HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

12/27/11 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

I. APPROVAL OF THE MINUTES FOR THE MEETINGS OF SEPTEMBER 22, 2011 AND OCTOBER 25, 2011

II. OLD BUSINESS:

- 1. Robert King High Park Furniture
- 2. Williams Park Furniture

III. <u>NEW ITEMS</u>:

- 1. Caribbean Marketplace Renovations Construction Services
 - Caribbean Marketplace Renovations Design Services Complete
- 2. 1814 Brickell Avenue Park Additional Funding

IV. UPDATES:

- 1. Fire Station No. 13 Design and Construction Services
- 2. Robert King Park New Building & Site Improvements Complete
- 3. Brickell Park Playground (South of Icon) Complete
- 4. Athalie Range Park Soccer/Football Field Improvements Complete

V. ADDITIONAL ITEMS:

2011 Annual Report

V. CHAIRMAN OPEN AGENDA:

_ HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

9/22/11 - 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:08 p.m., with the following members found to be:

- Present: Nelson Victor Alvarado Eileen Broton (Vice Chair) David Freedman Ricardo Lambert Pablo Perez-Cisneros **Robert Powers** Maria Sardiña Mann Jose Solares (Chair) Albena Sumner Absent: Rolando Aedo David Berley Mariano Cruz Henry Goa ALSO PRESENT: Albert Sosa, P.E., Director, CIP Department Jeovanny Rodriguez, Assistant Director, CIP Department Timothy Schmand, Executive Director, Bayfront Park Management Trust Maria Perez, Support Services Coordinator, Parks & Recreation Department Wendy Jaramillo, Administrative Assistant I, CIP Department Marcia Lopez, Public Relations Specialist, CIP Department
 - Teri E. Thomas, Transcriber, Office of the City Clerk

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JUNE 28, 2011 AND JULY 26, 2011

HD/NIB MOTION 11-34

A MOTION TO APPROVE THE MINUTES FOR THE MEETINGS OF JUNE 28, 2011 AND July 26, 2011.

MOVED:	R. Powers
SECONDED:	A. Sumner
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa, J. Solares
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

II. INTRODUCTION OF NEW CIP ASSISTANT DIRECTOR:

Jeovanny Rodriguez

Albert Sosa, CIP Director, introduced Jeovanny Rodriguez as the new CIP Assistant Director.

III. OLD BUSINESS:

Museum Park Phase I – Design Services (*New Request - Additional Funding)
 Timothy Schmand, Executive Director of Bayfront Park Management Trust

NAME OF PROJECT: <u>MUSEUM PARK PHASE I – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$15,969,250 of which \$100,000 was previously approved 1/22/08; currently</u> requesting \$514,590 for final design of Phase I Improvements *Note: Pending CRA Contribution* SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 – Bicentennial Park Improvements, Contribution from</u> <u>General Fund and Sunshine State Financing Commission No. 1 & 2</u> ACCOUNT CODE(S): <u>331418</u> DESCRIPTION OF PROJECT: <u>Construction of a multi-use park with restaurant, underground parking and</u> <u>museum site.</u>

LOCATION: <u>1075 Biscayne Boulevard</u>

Albert Sosa, CIP Director, stated that the last time the item was before the Board, there was a request for additional funding. The request is to increase the previously approved amount by \$514,590 to implement the final design of the Phase I improvements to Bicentennial Park. At the last meeting, the CRA's resolution was read into the record that basically funded a portion of the project in the amount of approximately \$1 million. At the last meeting, there were some questions regarding the operations and maintenance of the facility and Tim Schmand is in attendance to address those concerns.

Timothy Schmand, Executive Director, Bayfront Park Management Trust, 301 Biscayne Boulevard, reported that an operating budget was created of about \$958,000 annually for Bicentennial Park and that's merely the expense side. On the revenue side, the Trust is still determining how that will be funded. Bayfront Park operates solely on earned income and does not receive any City funds.

Robert Powers asked Mr. Schmand how much it costs to maintain the jungle gym and children's equipment at City parks.

Mr. Schmand responded that four years ago \$266,000 was spent on the installation of a playground and it has cost approximately \$5,000 annually to maintain that. He stated that the rule of thumb is approximately 2% of the capital investment is utilized annually to maintain the project.

David Freedman asked Mr. Schmand what the proposed revenue sources are for Museum Park.

Mr. Schmand responded that he is not sure yet, but they do have assets, such as the deepwater slip that has the newly installed bollards which will generate revenue. As downtown develops more, those bollards are going to become very valuable and people with mega yachts or traveling ships or training ships are going to want to be there so there's a revenue possibility from that. Then there is also the Genting project going in that will increase the traffic through the park because the bay walk that runs to Margaret Pace Park is going to go in front of the Genting project and go all the way down to Bicentennial Park. Also, Mr. Schmand stated that there is also an opportunity for revenue from concessions in the park.

Chairman Solares requested that items that are for information purposes only be identified as such on the agenda.

2. Maximo Gomez/Domino Park Restroom – Construction Services
 > Design Services - Completed

NAME OF PROJECT: <u>MAXIMO GOMEZ/DOMINO PARK RESTROOM – CONSTRUCTION</u> <u>SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$264,138 of which \$55,530 was presented as an Informational Item on 6/22/10</u>

SOURCE OF FUNDS: Homeland Defense Bond Series 1 & 3 – Neighborhood Park Improvements and Homeland Defense Series 1 Interest

ACCOUNT CODE(S): <u>331419</u>

DESCRIPTION OF PROJECT: <u>The project consists of demolishing existing stand-alone restroom building</u>, except exterior wall containing electrical-utility installations (shall remain). Build a new 320 +/- sq. ft. masonry restroom building containing facilities, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA requirements.

LOCATION: 801 SW 15 Avenue

HD/NIB MOTION 11-35

A MOTION TO DENY FUNDING FOR THE MAXIMO GOMEZ/DOMINO PARK RESTROOM -CONSTRUCTION SERVICES AND DIRECT STAFF COUNSEL TO DRAFT A RESOLUTION TO SEND TO THE CITY COMMISSION TO EXPLORE THE CONSTANT IMPACT ON BOND FUNDS BY ARCHITECTURAL ENGINEERING SEGMENTS OF DESIGN.

MOVED:D. FreedmanSECONDED:R. PowersABSENT:R. Aedo, D. Berley, M. Cruz, H. GoaAYE:N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

3. Morningside Park A/C, Windows and Interior Remodeling

NAME OF PROJECT: MORNINGSIDE PARK A/C, WINDOWS AND INTERIOR REMODELING

TOTAL DOLLAR AMOUNT: <u>\$170,000</u> was previously presented as part of 2/24/11 Commission Appropriations

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Quality of Life and Neighborhood Park</u> <u>Improvements</u>

ACCOUNT CODE(S): <u>311712 & 331419</u>

DESCRIPTION OF PROJECT: <u>Resurface floor with epoxy finish, change windows to impact glass in office, arts</u> and craft; and multipurpose rooms. Add new A/C equipment and duct work at multipurpose room and miscellaneous painting.

LOCATION: 750 NE 55 Terrace

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

HD/NIB MOTION 11-36

A MOTION TO FUND THE MORNINGSIDE PARK A/C, WINDOWS AND INTERIOR REMODELING.

MOVED:	D. Freedman
SECONDED:	E. Broton
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers, A. Sumner
NO:	P. Perez-Cisneros, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 6-3.

IV. <u>NEW BUSINESS</u>:

 1. Robert King High Park Furniture

 NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE

 INITIATING DEPARTMENT/DIVISION: Parks & Recreation

 TOTAL DOLLAR AMOUNT: \$45,000

 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Soccer Complex Development

 ACCOUNT CODE(S): 311712

 DESCRIPTION OF PROJECT: For the purchase and installation of a television and wall stand, ten (10)

 computers and printer, bugler alarm system and fire alarm system.

 LOCATION: 7025 West Flagler

Item is under Bond Council review and was deferred to the next meeting.

2. Williams Park Furniture NAME OF PROJECT: WILLIAMS PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: \$40,000 SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest – Neighborhood Park Improvements ACCOUNT CODE(S): 331419 DESCRIPTION OF PROJECT: For the purchase and installation of three (3) televisions, three (3) mounting wall arms, one (1) blue-ray disc player, one (1) sound system receiver and two (2) sets of speakers. LOCATION: 1717 NW 5 Avenue

Item is under Bond Council review and was deferred to the next meeting.

3. Legion Memorial Park Window and Paint Interior

NAME OF PROJECT: LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: <u>\$56,000</u> SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: The project consists of replacement of existing jalousie windows at the east side of the recreational building and replace with fixed glass/sliding combination windows in additional to new hurricane protection roll down shutters. At the same recreational building, remove and replace existing glass store front at the two locations and replace with impact resistant glass store fronts and paint all affected areas. LOCATION: <u>6447</u> NE 7th Avenue

HD/NIB MOTION 11-37

A MOTION TO FUND THE LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR.

H. Goa
eedman, R. Lambert, R. Powers,
, A. Sumner
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Note for the Record: The motion passed 8-1.

HD/NIB MOTION 11-38

A MOTION TO INCLUDE ADDITIONAL INFORMATION ON PROJECTS PROPOSED IN REVENUE GENERATING PARKS.

MOVED:	R. Powers
SECONDED:	A. Sumner
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

4. Kumquat Avenue Between Pomona Lane And Linden Lane – Speed Table
NAME OF PROJECT: <u>KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE –</u> <u>SPEED TABLES</u>
INITIATING DEPARTMENT/DIVISION: <u>Capital Improvements Program</u>
TOTAL DOLLAR AMOUNT: <u>\$43,725</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3</u>
DESCRIPTION OF PROJECT: <u>The project consist of speed tables to slow vehicular traffic.</u>
LOCATION: <u>Kumquat Avenue between Pamona Lane and Linden Lane and Kumquat Avenue between Linden Lane to SW 37th Avenue
</u>

HD/NIB MOTION 11-39

A MOTION TO FUND THE KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE - SPEED TABLE.

MOVED:M. Sardiña MannSECONDED:D. FreedmanABSENT:R. Aedo, D. Berley, M. Cruz, H. GoaAYE:N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

5. West Flagler Street Landscape

NAME OF PROJECT: <u>WEST FLAGLER STREET LANDSCAPE</u>

INITIATING DEPARTMENT/DIVISION: Capital Improvements Program

TOTAL DOLLAR AMOUNT: <u>\$287,000</u>

SOURCE OF FUNDS: Homeland Defense Bond Series 3

DESCRIPTION OF PROJECT: <u>The project will incorporate landscaping on medians on Joint Participation</u> Agreement (JPA) with FDOT's project on West Flagler.

LOCATION: Along West Flagler between SW 72nd Avenue and SW 27th Avenue

A MOTION TO DENY FUNDING FOR THE WEST FLAGLER STREET LANDSCAPE.

MOVED:	R. Powers
SECONDED:	P. Perez-Cisneros
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, P. Perez-Cisneros, R. Powers, A. Sumner
NO:	E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann, J. Solares

Note for the Record: The motion failed 4-5.

HD/NIB MOTION 11-40

A MOTION TO FUND THE WEST FLAGLER STREET LANDSCAPE.

MOVED:	D. Freedman
SECONDED:	E. Broton
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann, J. Solares
NO:	N. Alvarado P. Perez-Cisneros, R. Powers, A. Sumner

Note for the Record: The motion passed 5-4.

6. Calle Ocho Beautification East of SW 37th Avenue – Design Services

NAME OF PROJECT: CALLE OCHO BEAUTIFICATION EAST OF SW 37TH AVENUE - DESIGN **SERVICES**

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$909,445; currently requesting \$136,255 for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Calle Ocho Improvements

ACCOUNT CODE(S): 341127

DESCRIPTION OF PROJECT: The project consist of new landscape median with beautifications/enhancements on sidewalks, and installation of trash receptacles, benches and a gateway sign.

LOCATION: <u>SW 8th Street from SW 37th Avenue to SW 27th Avenue</u>

HD/NIB MOTION 11-41

A MOTION TO DEFER THE ITEM AND REQUEST ADDITIONAL INFORMATION REGARDING PREVIOUS CONTRIBUTIONS TO THE PROJECT.

MOVED:	R. Powers
SECONDED:	P. Perez-Cisneros
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

7. Virrick Park Gymnasium Improvements NAME OF PROJECT: <u>VIRRICK PARK GYMNASIUM IMPROVEMENTS</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$150,000</u> SOURCE OF FUNDS: <u>Homeland Defense Bond Series 2 – Neighborhood Park Improvements</u> ACCOUNT CODE(S): <u>331419</u> DESCRIPTION OF PROJECT: <u>Remove and replace the existing roofing with like products. New roof to consist</u> of modified bitumen build up roof over lightweight insulting concrete over ridged insulation boards. LOCATION: <u>3255 SW Plaza Street</u>

HD/NIB MOTION 11-42

A MOTION TO FUND THE VIRRICK PARK GYMNASIUM IMPROVEMENTS WITH THE CONDITION THAT A COPY OF THE WRITTEN SUBMITTAL TO THE COMMISSION IS PROVIDED TO THE BOARD.

MOVED: M. Sardiña Mann
SECONDED: D. Freedman
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

8. Little River Waterfront Park

> (Potential) Manatee Bay Park Appraisal - Completed

NAME OF PROJECT: LITTLE RIVER WATERFRONT PARK INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: \$675,000 of which \$75,000 is Homeland Defense SOURCE OF FUNDS:Homeland Defense Bond Series 2 – Neighborhood Park Improvements ACCOUNT CODE(S): 331419 DESCRIPTION OF PROJECT: Phase I: Purchase and Sale Agreement, between the City of Miami and Manatee Bend, LLC for the acquisition of the property for the development of Little River Waterfront Park. Phase II: Seawall restoration and bulldog of a floating dock/kayak launch. LOCATION: 457-485 NE 77 Street Road

HD/NIB MOTION 11-43

A MOTION TO FUND THE LITTLE RIVER WATERFRONT PARK.

MOVED:	M. Sardiña Mann
SECONDED:	R. Powers
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers,
	M. Sardiña Mann, J. Solares, A. Sumner
NO:	P. Perez-Cisneros

Note for the Record: The motion passed 8-1.

Albert Sosa, CIP Director, stated that the appraisal related to the sale was completed at a cost of approximately \$3,500.

V. ADDITIONAL ITEMS:

VI. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 11-44

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:	R. Powers
SECONDED:	A. Sumner
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

_ HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

10/25/11 - 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:07 p.m., with the following members found to be:

Present:	Eileen Broton (Vice Chair) Mariano Cruz David Freedman Henry Goa Ricardo Lambert Pablo Perez-Cisneros Maria Sardiña Mann Albena Sumner
Absent:	Nelson Victor Alvarado David Berley Robert Powers Jose Solares (Chair)
ALSO PRESENT:	Albert Sosa, P.E., Director, CIP Department Jeovanny Rodriguez, Assistant Director, CIP Department Robin Jones-Jackson, Assistant City Attorney Deputy Fire Chief Reginald Duren, Fire-Rescue Department Wendy Jaramillo, Administrative Assistant I, CIP Department Marcia Lopez, Public Relations Specialist, CIP Department Teri E. Thomas, Transcriber, Office of the City Clerk

I. APPROVAL OF THE MINUTES FOR THE MEETING OF SEPTEMBER 22, 2011

HD/NIB MOTION 11-45

A MOTION TO APPROVE THE AMENDED MINUTES FOR THE MEETING OF SEPTEMBER 22, 2011.

MOVED:	P. Perez-Cisneros
SECONDED:	M. Cruz
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

II. OLD BUSINESS:

1. Robert King High Park Furniture

NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: <u>\$45,000</u> SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Soccer Complex Development ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: For the purchase and installation of a television and wall stand, ten (10) computers and printer, bugler alarm system and fire alarm system. LOCATION: <u>7025 West Flagler</u>

HD/NIB MOTION 11-48

A MOTION TO DEFER ITEM 1 (ROBERT KING HIGH PARK FURNITURE) AND ITEM 2 (WILLIAMS PARK FURNITURE).

MOVED:	H. Goa
SECONDED:	M. Cruz
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

Board Member Sardiña-Mann requested that the project come back to the board with a complete list of items that will be paid for using the proposed funding.

2. Williams Park Furniture

NAME OF PROJECT: WILLIAMS PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: <u>\$40,000</u> SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest – Neighborhood Park Improvements ACCOUNT CODE(S): <u>331419</u> DESCRIPTION OF PROJECT: For the purchase and installation of three (3) televisions, three (3) mounting wall arms, one (1) blue-ray disc player, one (1) sound system receiver and two (2) sets of speakers. LOCATION: <u>1717 NW 5 Avenue</u>

HD/NIB MOTION 11-48

A MOTION TO DEFER ITEM 1 (ROBERT KING HIGH PARK FURNITURE) AND ITEM 2 (WILLIAMS PARK FURNITURE).

MOVED:	H. Goa
SECONDED:	M. Cruz
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

Board Member Sardiña-Mann requested that the project come back to the board with a complete list of items that will be paid for using the proposed funding.

3. Extrication Equipment Purchase

NAME OF PROJECT: EXTRICATION EQUIPMENT PURCHASE
INITIATING DEPARTMENT/DIVISION: Fire-Rescue
TOTAL DOLLAR AMOUNT: \$168,000
SOURCE OF FUNDS: HDNI – Fire Rescue HD Preparedness Initiatives
ACCOUNT CODE(S):
DESCRIPTION OF PROJECT: The project consists of purchasing JAWS equipment, which will remain
at the ready for every day vehicle accidents where victims become entrapped and seconds count when
delivering them to a trauma facility within the golden hour of their life.
LOCATION: <u>Citywide</u>

HD/NIB MOTION 11-46

A MOTION TO FUND THE EXTRICATION EQUIPMENT PURCHASE.

MOVED:	M. Cruz
SECONDED:	M. Sardiña Mann
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

Note for the Record: The motion is subject to favorable determination from bond counsel that the project is an eligible use of bond funds.

4. Bailout and Repelling Equipment Purchase
NAME OF PROJECT: <u>BAILOUT AND REPELLING EQUIPMENT PURCHASE</u>
INITIATING DEPARTMENT/DIVISION: <u>Fire-Rescue</u>
TOTAL DOLLAR AMOUNT: <u>\$370,000</u>
SOURCE OF FUNDS: <u>HDNI – Fire Rescue HD Preparedness Initiatives</u>
ACCOUNT CODE(S): ______
DESCRIPTION OF PROJECT: The project consists of purchasing rapid escape equipment for
individuals to carry on their person. With the expansive skyline and the multiple 2-4 storied buildings within
the City, it is essential the Fire-Rescue Department have some secure means of making a rapid escape of
enclosed elevated
structures.
LOCATION: Citywide

HD/NIB MOTION 11-47

A MOTION TO FUND THE BAILOUT AND REPELLING EQUIPMENT PURCHASE.

MOVED:	M. Cruz
SECONDED:	H. Goa
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

Note for the Record: The motion is subject to favorable determination from bond counsel that the project is an eligible use of bond funds.

5. Calle Ocho Beautification East of SW 37th Avenue – Design Services
NAME OF PROJECT: <u>CALLE OCHO IMPROVEMENTS – EAST OF SW 37TH AVENUE – DESIGN</u> <u>SERVICES</u>
TOTAL DOLLAR AMOUNT: <u>\$909,445</u>; currently requesting <u>\$136,255</u> for Design Services
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Calle Ocho Improvements</u>
ACCOUNT CODE(S): <u>341127</u>
DESCRIPTION OF PROJECT: <u>The project scope consists of new landscape median with</u>
beautification/enhancements on sidewalks, and installation of trash receptacles, benches and gateway sign.
LOCATION: <u>SW 8th Street from SW 37th Avenue to SW 27th Avenue</u>

HD/NIB MOTION 11-49

A MOTION TO FUND THE CALLE OCHO BEAUTIFICATION EAST OF SW 37TH AVENUE - DESIGN SERVICES.

MOVED:	H. Goa
SECONDED:	M. Cruz
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

III. <u>UPDATES</u>:

1. Pilot Program for Synthetic Turf - Rescinded

Albert Sosa, CIP Director, reported that the Public Works Department has rescinded the project. They evaluated the product and they were not happy with the product. They did not feel it was suitable for the use that was intended.

2. Street Renaming of Coconut Grove Streets - Completed

Albert Sosa, CIP Director, reported that the project was completed by the Public Works Department within budget. Everything is complete on that project and has been turned over to Miami-Dade County.

3. Dinner Key Dredging - Completed

Albert Sosa, CIP Director, reported that the project has been completed. The project budget was \$1.96 million. The project was completed for \$1.1 million.

4. Dinner Key Mitigation - Completed

Albert Sosa, CIP Director, reported that the project's original budget was \$332,000. The project was completed for \$244,000.

5. MiaMarina Pier A, B, C Fire Line Repairs

Albert Sosa, CIP Director, reported that the project is moving forward into the construction phase. The project was originally approved at \$250,000. The project is presently within budget. However, there is only \$4 in spare capacity on this project so there is a good chance that at a future date if any change orders are encountered on this project, the project will be brought back to seek additional funds as a contingency

IV. ADDITIONAL ITEMS:

Reschedule November Board Meeting

HD/NIB MOTION 11-50

A MOTION TO DIRECT STAFF TO POLL THE BOARD MEMBERS TO FIND A SUITABLE REPLACEMENT MEETING DATE FOR THE NOVEMBER 2011 HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MEETING.

MOVED:	A. Sumner
SECONDED:	H. Goa
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Sardiña Mann,
	A. Sumner
NO:	P. Perez-Cisneros
ABSENT: AYE:	N. Alvarado, D. Berley, R. Powers, J. Solares E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 7-1.

> Trash Receptacles

Board Member Perez-Cisneros expressed concern regarding the safety of City trash receptacles. He stated that the doors of the trash receptacles are left open and have the potential to cause injuries. He requested that the issue be investigated.

> Shenandoah Middle School Playground Equipment

Board Member Cruz requesting information regarding the ability to utilize bond dollars to purchase playground equipment for Shenandoah Middle School.

Albert Sosa, CIP Director, stated that he would request that bond counsel investigate the ability to utilize bond dollars on School Board property and bring the answer back to the Board.

V. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 11-51

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:	M. Sardiña Mann
SECONDED:	A. Sumner
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

PROJECT OVERVIEW FORM	
1. DATE: 12/27/11 DISTRICT:4 NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Maria Perez (305) 416-1314 C.I.P. DEPARTMENT CONTACT:	
RESOLUTION NUMBER: CIP/PROJECT NUMBER: <u>B-35868A</u> 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,	
TOTAL DOLLAR AMOUNT: <u>\$45,000</u>	
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Soccer Complex Development</u> ACCOUNT CODE(S): <u>311712</u>	
If grant funded, is there a City match requirement? YES NO	. <u> </u>
If grant funded, is there a City match requirementYESNO AMOUNT: EXPIRATION DATE: Are matching funds budgeted?YESNO Account Code(s): Estimated Operations and Maintenance Budget	
3. SCOPE OF PROJECT:	
Individuals / Departments who provided input:	television and
LOCATION: 7025 West Flagler	
ADA Compliant? 🛛 YES 🗌 NO 🗌 N/A	
Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/1	– No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: <u>9/22/</u> YES NO N/A DATE APPROVED: <u>12/27</u>	<u>11</u> - Deferred /11
Approved by Commission? YES NO N/A DATE APPROVED:	
4 CONCEPTUAL COST ESTIMATE BREAKDOWN	O If yes
Has a conceptual cost estimate been developed based upon the initial established scope? YES N DESIGN COST:	O II yes,
CONSTRUCTION COST:	
If not, have additional funds been identified? YES NO Source(s) of additional funds:	
Approved by Commission?	
Approved by Bond Oversight Board? UYES NO N/A DATE APPROVED:	
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:	· · ·
Justifications for change: Description of change:	
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO HOW MUCH? Source(s) of additional funds: YES NO	
Time impact	
Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
6. COMMENTS: On 9/22/11, Board Members requested for a detailed list of the furniture to be purchased.	
6 COMMENTS:	
6 COMMENTS:	
6. COMMENTS: On 9/22/11, Board Members requested for a detailed list of the furniture to be purchased.	
6. COMMENTS: On 9/22/11, Board Members requested for a detailed list of the furniture to be purchased.	

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6			CT ANALYSIS FOR							Prepared:		4-Aug-20	
		Capital Im	provements & Transporta	tion		N				SION			15:01
			PROGRAM 331-Pa	rks and I	Recreati	on AREA			2-Re	creation & Cu			050004
—			bert King High Park Furniture	- D4							JECT NO: DISTRICT:	B-	35868A 4
		S/LOCATION: 702 ROJECT TEAM: Ver							PROJ	ECT CONTRACT			
	۲۴ 		ks and Recreation						CURRE	INT PROJECT ES		· · · · · · · · · · · · · · · · · · ·	5,000.00
			P&R-Parks and Recreation								T FUNDS: E FUNDS:	\$ 4	5,000.00
		ENT CONTACT: Ern				TEL.: (305) 416- TEL.: 305-416-13		······································		FUND SHO			
		GN MANAGER: Ma TR. MANAGER: Ma				TEL.: 305-416-13				PROCU	REMENT:	Con	ventional
	CONS		N SCHEDULE	1		BID SCHEDU				CONSTRUC	CTION SC	HEDULE	
	ESTI	IMATED	ACTUAL		ESTIN	ATED	A	CTUAL	ESTI	MATED		ACTUAL	
	START:	7/14/2011	START:		ADV:		ADV:		START:	7/14/2011	START:		
	END:	9/30/2011	END:		AWARD:		AWARD:		END:	9/30/2011	END:		
_			· · · · · · · · · · · · · · · · · · ·	Conce	eptual		% Plans I	Date:	Bid Open:		Pi	aid to Date	
				Da			% of Pha	se: 0%	NTP Date:				% Paid to Date
	PRO	DUCTION PHA	SE (3-DES)		% of	Pre-Design	% of	Current Design Estimate	% of Const	Post-Bid	Desigr	n Phase Paid to Date	to Date
		sultant: 0000 T		CODE	Const	Est. Design	Const	Estimate	Const				
			rime Basic Des. Fee	1.01									·
		CIP-Design Manag		<u>1.02</u> 1.01									
-	3	Gen. Production Pl	hase Conting.	1.01									
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SO		PR	DUCTION TOTALS										
ပြ					Pre- De	sign Estimated	Currer	nt Construction	Bid Resu	lts & Change	Cons	truction Phase	% Paid
AL		ST. PHASE (4-				ruction by PM		Estimate	c)rders	P	aid to Date	to Date
TU,	Con	tractor: 0000 T	o be Assigned	CODE							L		
AC	1	Const. Cost (Prime	Contractor)	2.00							 		
	2	Const. Contingenc	y Allowance	2.00	·······								
AND	3 -	Permit Fee		2.00									
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STIM	9										<u> </u>		
ES		CON	STRUCTION TOTALS										
-				1	Estimat	ed Construction	Currei	nt Construction	Con	struction	Co	onstruction	% Paid
E C		OT ADMINI /9	CEO)	CODE		ministration	Admini	stration Estimate	Admi	inistration		istration Phase aid to Date	to Date
OJE		IST. ADMIN. (8	-0E0)										
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	3										•		
		CONSTRUCT	ON ADMINISTRATION TOTALS					-		1-1-4-4444	Admin	istrative Phase	% Paid
						Estimated ministrative		t Administrative Inses Estimate	1	inistrative penses	1	aid to Date	to Date
	ADN	IIN. EXPENSES	6 (6-ADM)	CODE	1	Expenses							
			1		·			<u></u>					
	1		ATIVE EXPENSES TOTALS						<u> </u>				
L		ADIWINISTA					<u> </u>			onal Project	Additio	nal Tasks Paid to	% Paid
	ADD	TIONAL PRO	JECT TASKS	CODE	Estim	ated Additional Tasks		ent Additional sks Estimate		Tasks		Date	to Date
		EQUIPMENT (5-E		5.00			\$	45,000					
	2		~_/										
		ADDITIONA	L PROJECT TASKS TOTALS				\$	45,000					
		<u></u>	<u> </u>		P	re-Design		Estimated	Po	ost-Bid	Pa	aid to Date	
	<u>B-No.</u>	<u>B-35868A</u>	PROJECT GRAND TOTAL	_	<u>~</u>		\$	45,000					

		Furniture; TV and wall stand; 10 Computers an	d Brinter: Burglar Alarm System	and Installation: Fire Ala	arm System and Installatio	n.	
	Robert King High Park: I	Furniture; 1 v and wai stand, 10 Computers an	le Filiter, Dergier Alerth Oysten				
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0						4	
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PR						YEAR 6	
	Operating Cost Asso	ociated with Project:	YEAR 1 YEAR 2	YEAR 3 YE	AR 4 YEAR 5	TEARC)
Ì				<u></u>			
			140	Suchart		Date: 8/5/11	
0	Client Approval: Ernest I	Burkeen r: Parks & Recreation	Signature	- marg	-	Date. $ p = p$	
l	Directo	T. Paiks & Recleation	- Cigitataro	<u>_</u>			
<u> </u>							
es							
Notes							
ES		AWARD NAME AND NUM	BER	· · · · · · · · · · · · · · · · · · ·			-
10					``		
оиг	1584 385200-3 2002 H	omeland Defense Bonds (Series 3)	333145 Soccer Complex Dev	relopment	\$	45,000	
sc							
Q N					ACT	UAL PROJECT	ED
FUN		FUND GRAND TOTAL	<u>B-No.</u> <u>B-3586</u>	<u>8A</u>	\$	45,000	
				al here	A Paina	Date: 8/16/1	,
	Initiated by:	Maria Perez		Signatule	Maperor_	Date: 8/19/1	
	Approved by:	Project Manager: Capital Improvements N/A				Date:	
	Approved by.	Team Leader Design: Capital Improvements		Signature		_	
	Approved by:		_ `	Signature	<u></u>	Date:	
ATION		Team Leader Cosntruction: Capital Improvement	S	Gigitature		Date:	
E	Schedule Verified By:	N/A Project Manager	ald 8/4/11	Signature			
0	Reviewed by:	Edwige De Crumpe	Yvette Smith	<u> </u>		Date:	
VALI	······································	Program Control Manager	Administrator: Budget	Director: Budget			
S	Verified by:	N/A		Signature		Date:	
		Director: Capital Improvement		MBM	Keer f	Date: $\theta/5/2$	04
	Authorized by :	Ernest Burkeen Director: Parks & Recreation		Signature	/	· · · · · · ·	
1	Authorized by :	Albert Sosa, PE				Date:8/16/1	/
	-	Director: Capital Improvement		Signature		/ Inititals	
Ļ		e Whitaker / Capital Improvements 8th Floo		<u></u>	- Ch.		<u> </u>
2	Receipt of PA	AF by Capital Improvements Program F	Public Relations Coordinat	or 18/1	7/11 /Man	cu lovel	
Notes	Projec	t MUST be Presented to the Bond C	Oversight Board		Date Received / Sign	ature or Initials	-

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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Robert King High New Beulding Furniture

terite.			Unit Price	Amount
	Quantity Item /4.00 MISC	EMOTION ARMLESS CHAIR-	128.00	The plant of the second second second second second second
	\mathcal{O}	THERMOPLASTIC		
	1.00 GLOBAL F	MEETING ROUND FOUR LEGGED BASE	308.31	308.31
Je	a /	SELF EDGE 42W x 29H		
Jun of the	2.00 GLOBAL F	ADAPTABILITIES BOOKCASE ONE FIXED	416.65	833.30
<i>V</i> -1	\sim	HD SHELF +3 ADJUSTABLE SHELVES	3+	
1		12D x 36W x 72H	348.30	348.30
	/ 1.00 GLOBAL F	ADAPTABILITIES ACCESSORY PIECES STORAGE CABINET W/HINGED DOORS		0.000
		AND 1 ADJUSTABLE SHELF 20 × 36W x		
	•	29H	·*••	
Jan.	agen 1.00 MISC	INSYNC MID BACK ADJUSTABLE ARMS	488.81	488.81
na	2 J / 12.00 MISC	EMOTION ARMLESS CHAIR-	128.00	1,536.00
	A /	THERMOPLASTIC		
	1.00 GLOBAL F	ADAPTABILITIES FREESTANDING	522.00	522.00
		TABLES W/TWO FULL END PANELS- 24D		
Qu	/	x 48W x 29H CONNECTABLES T LEGS FOR	177.19	1,063.14
Ċ	6.00 GLOBAL F	ASSEMBLY WITH 24" TOPS (PAIR LEG)-		
-		5- 1/4D x 20W x 27- 5/8H	4 2	
	6.00 GLOBAL F	CONNECTABLES RECTANGULAR TOPS	195.41	1,172.46
		·		

	Description	Unit Price	Amount
12.00 MISC	T MOLD EDGING 24D x 72W x 1-1/8H EMOTION ARMLESS CHAIR- THERMOPLASTIC	128.00	1,536.00
6.00 GLOBAL F	CONNECTABLES "T" LEGS FOR ASSEMBLY WITH 24" TOPS (PAIR LEG) -	. 177.19	1,063.14
6.00 GLOBAL F	5- 1/4D x 20W x 27-5/8H CONNECTABLES RECTANGULAR TOPS T MOLD EDGING 24D x 72W x 1-1/8H	195.41	1,172.46
1:00 MISC	DOLLY FOR D CHAIR JAZZ AND RASCAL CHAIR 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER 19H, 21W	332.06	332,06
50.00 MISC	EMOTION ARMLESS CHAIR THERMOPLASTIC	128.00	6,400.00
• (1.00 MISC	TABLE CART	487.00	;
2	FOLDING ROUND TABLES	187.50	
2.00 GLOBAL CH	TWILIGHT ARMCHAIR W/ROUNDED FRAME NOT RECOMMEND FOR STACKING	167.84	335.68
2 ALOO GLOBAL F	ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX, BOX, AND FILE PEDESTAL ON THE RIGHT 29-5/8D x	525.75	525.75

	•	r			
iant	ity 👫	iltem	Description	Unit/Price	Amount
3	1		66W x 29H ADAPTABILITIES CREDENZA FULL TO	477.22	477.22
يلي	$\gamma^{7.00}$	GLOBAL F	FLOOR FILE/FILE PEDESTAL ON LEFT		
	Y/		20D x 72W x 29H		
J	1.00	GLOBAL F	ACCESSORY PIECES 4 DRAWER	876.55	876.55
X	1		LATERAL FILE W/STEEL DRAWER		
5			INTERIOR 20D × 36W × 49-1/2H ADAPTABILITIES FLUSH BRIDGE 20D ×	170.51	170.51
	1,00	GLOBAL F	42W x 29H		
	1 00	MISC	INSYNC MID BACK ADJUSTABLE ARMS	488.81	488.81
		GLOBAL CH	PRAIRIE THREE SEATED FULLY	1,056.88	2,113.76
1	/		UPHOLSTER SOFA W/TAPERED WOOD		
			SKIRT AND LEGS- FABRIC	400 59	985.16
	2.00	GLOBAL F	COFFEE/ END TABLES RECTANGULAR-46D x 22W x 15H	492.58	900.10
	4 00	MISC	INSYNC MID BACK ADJUSTABLE ARMS	488.81	488.81
• .		GLOBAL F	ADAPTABILITIES RECEPTION DESK	368.05	368.05
•			RETURN W/ BOX FILE PEDESTAL ON		
ľ	• •		RIGHT- 24D x 42W x 29H		500 49
. `	1.00	GLOBAL F	ADAPTABILITIES RECEPTION DESK	560.43	560.43
			LOWER DESK UNIT W/ BOX/FILE		
anf	ity	Item	Description	Unit Price	Amount
5 Ø	ਨ੍ਹੇ	<u>n 1946 a ri shina kasar</u> a	PEDESTAL ON RIGHT 29-5/8D x 72W x	• • •	
Que .	1:			378.75	757.50
N	2,00	MISC	36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT	0.00	
	2		CAPACITY		
	1.00	SEDELIVERY	DELIVERY & INSTALLATION	2,742.32	2,742.32
	1.00	FUEL	FUEL SURCHARGE	137.12	137.12
	·				
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		; • • •			
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			TOTAL		30,302.65

Pradere Office Products.

7655 West 20th Avenue Hialeah, FL 33014 Tel. 305-823-0190 Fax 305-823-0192

CITY OF MIAMI ROBERT KING HIGH

1 of 2 Quotation 08/16/11 16:10:11

		23-0192		Aliga	Qtv	Т	Sell		xt Sell
		Part Numbe	Part Description	Alias 1 IBREAK ROOM	4	\$	128.00	\$	512.00
1	FIX	67003	Emotion Armless Chair - Thermoplastic	BREAKTOOM	1	ľ		·	
ال ة 2	GLB	GC42CF	MEETING ROUND-Four Legged Base-Self Edge - 42W x 29H	BREAK ROOM	1	\$	308.31	\$	308.31
90 3	GLB	ABC72	ADAPTABILITIES-Bookcases-One Fixed Heavy Duty Shelf + 3 Adjustable Shelves - 12D x 36W x 72H	BREAK ROOM	2	\$	416.65	\$	833.30
<u>%</u> 4	GLB	A2036SC		BREAK ROOM	1	\$	348.30	\$	348.30
ġġ			0.014/	BREAK ROOM				\$	2.001.91
	НМК	307.A2	BREAK ROOM Subtotal Insync, Mid Back, Adjustable Arms	CLASSROOM	1	\$	488.81	\$	488.81
	FIX	67003	Emotion Armless Chair - Thermoplastic	CLASSROOM	12	\$	128.00	\$	1,536.00
	GLB	A2448T	ADAPTABILITIES-Freestanding Tables-W/Two Full End Panels - 24D x 48W x 29H	CLASSROOM	1	\$	522.00	\$	522.00
	GLB	GCNTLG24 P	tops (pair of legs) - 5-1/4D x 20W x 27-5/8H	CLASSROOM	6	\$	177.19	\$	1,063.14
- I	GLB	CNRU2472	CONNECTABLES-Rectangular Tops-T-mold edging - 24D x 72W x 1-1/8H	CLASSROOM	6	\$	195.41	\$	1,172.46
<u>.</u> ⊈ 10	FIX	67003	<u>CLASSROOM Subtotal</u> Emotion Armless Chair - Thermoplastic	CLASSROOM CONFERENCE	12	\$	128.00	\$ \$	<u>4.782.41</u> 1,536.00
	GLB	GCNTLG24 P	CONNECTABLES-"T" Legs-For assembly with 24" tops (pair of legs) - 5-1/4D x 20W x 27-5/8H	CONFERENCE	6	\$	177.19	\$	1,063.14
12 ~ ;;;	GLB		CONNECTABLES-Rectangular Tops-T-mold edging - 24D x 72W x 1-1/8H		6	\$	195.41	\$	1,172.46
sub			CONFERENCE Subtotal	CONFERENCE	<u> </u>	-		\$	3.771.60
13	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Casters, 19"H, 21"W	PURPOSE	1	\$	332.06	\$	332.06
14 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	FIX	67003	Emotion Armiess Onali - Memopleoio	LARGE MULTI PURPOSE	50	\$	128.00	\$	6,400.00
15	LITI			LARGE MULTI PURPOSE	1	\$	487.00	\$	487.00
	LITI			LARGE MULTI PURPOSE	8	\$	187.50	\$	1,500.00
9 Sub 17	GLB	2194	LARGE MULTI PURPOSE Subtotal TWILIGHT-Armchair w/rounded frame - not recommended for stacking	LARGE MULTLPURP PARK MANAGER	2	\$	167.84	_ <u>\$</u> \$	<u>8.719.06</u> 335.68
	GLB	A3066S4R		PARK MANAGER	1	\$	525.75	\$	525.75
<u>9</u> 19	GLB	A2072S2L		PARK MANAGER	1	\$	477.22	\$	477.22
<u>xp</u> 20	GLB	A2036S4	ADAPTABILITIES-Accessory Pieces-4 Drawer Lateral File w/steel drawer interior - 20D x 36W x	PARK MANAGER	1	\$	876.55	\$	876.55
	GLB	A2042FB		PARK MANAGER	1	\$	170.51	\$	170.51
		307.A2	Insync, Mid Back, Adjustable Arms	PARK MANAGER	1	\$	488.81	\$	488.81
-	GLB	3483	PARK MANAGER Subtotal PRAIRIE-Three Seat fully upholstered Sofa w/tapered wood skirt and legs - Fabric	PARK MANAGER RECEPTION	2	\$	1,056	\$	2.874.52 2,113.76
<u>খ</u> ্য 24	GLB	JT1	COFFEE/END TABLES-Rectangular - 46D x 22W x 15H		2	\$	492.58	\$	985.16
ተ 🐲		1	Insync, Mid Back, Adjustable Arms	RECEPTION	1	\$	488.81	\$	488.81

Pradere Office Products.

7655 West 20th Avenue Hialeah, FL 33014 Tel. 305-823-0190 Fax 305-823-0192

CITY OF MIAMI ROBERT KING HIGH

2 of 2 Quotation 08/16/11 16:10:11

			Part Description	Alias 1	Qtv	Sell	E	d Sell
ltem 26	GLB	Part Numbe A2442RRR	ADAPTABILITIES-Reception Desk-Return w/Box/File Pedestal on Right - 24D x 42W x 29H	RECEPTION	1	\$ 368.05	\$	368.05
27	GLB	43072RDR	ADAPTABILITIES-Reception Desk-Lower Desk Unit w/Box/File Pedestal on Right - 29-5/8D x 72W x 29H	RECEPTION	1	\$ 560.43	\$	560.43
100 100 100 100 100 100 100 100 100 100	SAF			RECEPTION	·2	\$ 378.75	\$ \$	<u>4.516.21</u> 757.50
9 sub 29				STORAGE ROOM	1	\$ 0.00	<u>\$</u> \$	757.50 0.00
<u>.</u>	DEL		Delivery & Installation during regular business hours.		1	\$ 2,742	•	2,742.32
			Fuel Surcharge Grand Total		1	\$ 137.12	\$ \$ 3	0,302.65

_, ACCEPTED TERMS & CONDITIONS.



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Description

IDmensions(nones)n: eFreights, Producte CURFC, CURFC, Alist er de xew xx nous, constants, en Wt/Utiss, se Perlunit, se Proess,

value is always in style[™]

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	ROUND TA	ABLE Notes:	conference area.	g for determining the size of a ron All estimates are based on an a Adjust accordingly for a different	verage chair width	umber of chairs nee of 23" with a 4" cle	ded for a arance	
			Diameter 30" 36" 42"	# Chairs 3 4 4				
			48"	5				
	IROUNDITORY FOURILEGGEDIBASE							
				·····				
		self edge	GC30CF	30 w x 29	100	54.50	7.06	(478
S		bullnose edge	GC30CFBN	30 w x 29	100	54.50	7.06 7.06	478 478
إسلا		T-mold edge	GC30CFTM	30 w x 29 30 w x 29	100 100	54.50 59.50	7.82	1555
		built-up self edge	GC30CFBU GC30CFZS	30 w x 29	100	54.50	7.06	¥6-4 478
ABLES		slant edge	0000120	5011,115	,			
\triangleleft	* <u>)</u>	self edge	-[GC36CF	36 w x 29	100	72.50	7.50	518
		bullnose edge	GC36CFBN	36 w x 29	100	72.50	7.50 7.50	4518,34% 518,54%
	-	T-mold edge	GC36CFTM	36 w x 29 36 w x 29	100 100	72.50 79.50	8.44	1594
		built-up self edge	GC36CFBU GC36CFZS	36 w x 29	100	72.50	7.50	518
		slant edge	0000120					
		self edge	GC420F2	42 w x 29	100	83.29	11.12	609
		bullness.edge	GC42CFBN		100 100	83.29 83.29	11.12	609
		T-mold edge	GC42CFTM GC42CFBU	42 w x 29	100	92.10	12.40	686
Щ		built-up self edge slænt edge	GC42CFZS	42 w x 29	100	83.29	11.12	609
AF	:	diant dogo					44 70	
n		self edge	GC48CF	48 w x 29	100	98.29	11.72 11.72	685.444
30	and a second second second	bullnose edge	GC48CFBN	48 w x 29 48 w x 29	100 100	98.29 98.29	11.72	685
		T-mold edge built-up self edge	GC48CFTM GC48CFBU	48 w x 29	100	109	13.38	762
D		slant edge	GC48CFZS	48 w x 29	100	98.29	11.72	685
N						WINTEN I MALANA UNA POR		A STATE AND A STAT
<u>ALBA: ROUND / SOUARE</u>	SQUARESTORAFOURILEGGEDIBASEVER							
B	Kanayaan da karanga ka							
A		self edge	GC30SF	30 w x 29	100	54.50	7.06	478
В		bullnose edge	GC30SFBN	30 w x 29	100	54.50	7.06	478
A		T-mold edge	GC30SFTM	30 w x 29 30 w x 29	100 100	54.50 59.50	7.06 7.82	(478), 147 555
	- // 🛝 🔪	built-up self edge	GC30SFBU GC30SFZS	30 w x 29 30 w x 29	100	54.50	7.06	(478)
		slant edge	00000120	00177120				
	ll C	sell edge	GC36SF	36 w x 29	100	72.50	7.50	518 (J. 1518) 1518 (J. 1993)
		bullnose edge	GC36SFBN	36 w x 29	100	72.50	7.50	518 P. 11 518 P. 11
		T-mold edge	GC36SFTM	36 w x 29 36 w x 29	100 100	72.50 79.50	7.50 8.44	1594.2
		built-up self edge slant edge	GC36SFBU GC36SFZS	36 w x 29	100	72.50	7.50	518
		siant euge	00300120	UU U U				
		sell edge	GC42SF	42 w x 29	100	83.29	11.12	4609.245 1609.247
		bulinose edge	GC42SFBN	42 w x 29	100 100	83.29 83.29	11.12 11.13	1609
		T-mold edge	GC42SFTM GC42SFBU	42 w x 29 42 w x 29	100	92.10	12.40	686
		built-up seif edge slant edge	GC42SFZS	42 w x 29	100	83.29	11.12	609
		ann ongo						
		sell edge	GC48SF	48 w x 29	100	98.29 08.20	11.72 11.72	1685 1 1685 1
		bullnose edge	GC48SFBN	48 w x 29 48 w x 29	100 100	98.29 . 98.29	11.72	
		T-mold edge built-up self edge	GC48SFTM GC48SFBU	48 w x 29	100	109	13.38	685 762
		slant edge	GC48SFZS	48 w x 29	100	98.29	11.72	685515
468								1.2229(2222222333)

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		THE MORE AND THE ADDRESS OF THE ADDR		他那些"你们的你们做 样	Product	a gui Feiria	Thermally	
	[Description]	MM668) Number	ST. Spinonsions (lachas rd i xxw i xx h) i s	Class (Wt/Lbs	NRenUnit	Fused	
		EABG72	12 x 36 x 72	100		23	1823 N/A	
S					<u></u>			
ESt	Bookcase - 72" High One fixed heavy duly shelf and three adjustable shelves.							
	Shipped-fully assembled.							
IAT		ABC65	12 x 36 x 65	100	150	21	BD3 N/A	
MIN								治験前の話
LAMINATE DESKS	Bookcase - 65" High One fixed heavy duty shelf and two adjustable shelves. Shipped fully assembled.							
		ABC48	12 x 36 x 48	100	116	15.75	6120 N/AN	
								教祥学院の経
4 ¹	Bookcase - 48" High			÷.				
:	Two adjustable shelves. Shipped fully assembled.					· · · ·		
TIES		ABCSHELF	11 x 34 x 1	100	13	1.50	153 IN/A	
APTABILITIES				• •				
	Bookcase Shelf Extra shelf for bookcases. 1" thick.							
AD			15 x 36 x 36	100	111		1525 N/A	"我们就能
		A3636TBC ADOOR3636	13 x 36 x 35	100	35	4.50	1264 MNA	基限品牌权利
	Table Top Bookcase To be placed on top of 36"w lateral file or storage cabinet. Two adjustable shelves.	• For a set of doc	rs, order ADOOR3636.					
	~	ATBC36SH	13¼ x 34 x 1	125	16	1.70	145 IN/A	いた時間が、気を見
								「「「「「「「「」」」」」」」
	Bookcase Shelf							1403.00g

Bookcase Shell Extra shelf for TABLE TOP bookcases. 1" thick.

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WDescription

CuiF

*Rør Vi

25.75

15.50

Product

Wt/Lbs

267

121

FICE.COM GLOBAL Thermally High Flussol Pressure 1969 22087

1806

BN/A

TON/A

£688

594

251 251

514

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(180

N/A

N/A

1.70

.60

5945637

4 Drawer Lateral File Four full suspension locking drawers with steel drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.



Storage Cabinet Self-closing hinged doors cover one adjustable shelf.

Standard with lock.

Black handles are standard. Silver is available at no charge, please specify as SIL.

Black handles are standard. Silver is available at no charge, please specify as SIL.

Dimensionslinchesity averagint

20 x 36 x 49½

• For front-to-back file bars order FBB; see page 529.

20 x 36 x 29

Relass

100

125

	A2436SCS	23¼ x 36 x 28	100	106	18
	A2036SCS	19¼ x 36 x 28	100	91	14.75
Storage Cabinet Shell For use under 29"H limited single pedestal desks, workstations or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.	• Black handles a • For 24" deep wi order A2036SC	re standard. Silver is availab orksurfaces, order A2436SCS S.	le at no charge, pla . For 20" deep wo	ease specify as S rksurfaces,	SIL.
	ASC24TB	24 x 36 x 29	100	49	3.30
	ASC20TB	20 x 36 x 29	100	45	3.30

Mödel

A2036S4

(A2036SC)

Storage Cabinet Top and Back For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).

 Use ASC24TB for model A2436SCS/MSCS; use ASC20TB for model A2036SCS/MSCS.

A2472TB	24 x 72 x 29	100	95	6
A2072TB	20 x 72 x 29	100	87	6

Credenza Top and Back For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg.

 May also be used with othe failed in the strength of the the streng strength of the strength of the strength of

Full Leg For use at either end of A24/2072TB Credenza Top and Back to create a kneespace. Non-handed; can be used left or right. Shipped RTA (ready to assemble).

 For 24" deep worksurfaces, order A24FL. For 20" deep worksurfaces, order A20FL. LAMINATE

)ESKS



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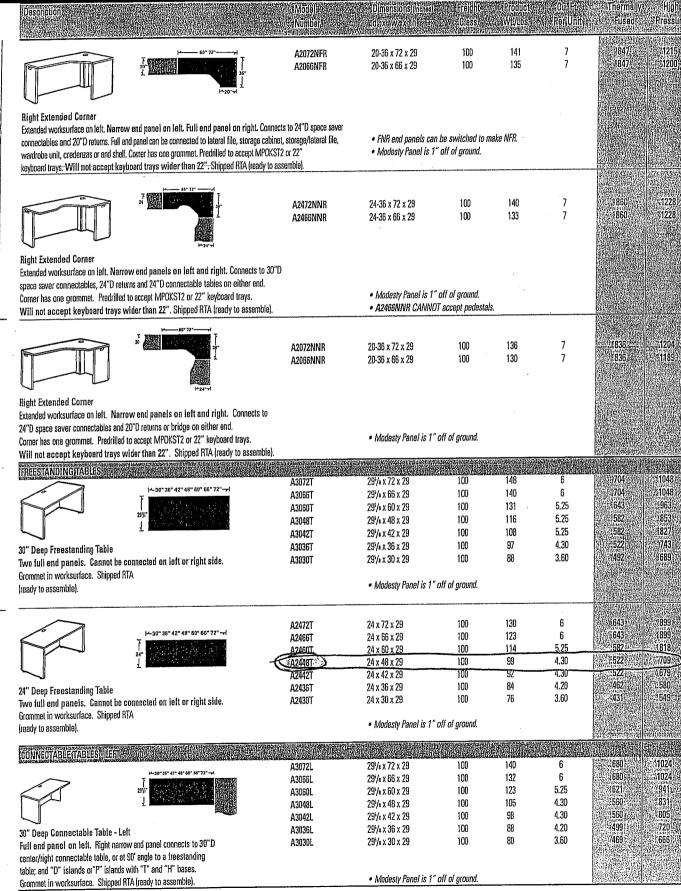
High

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1200

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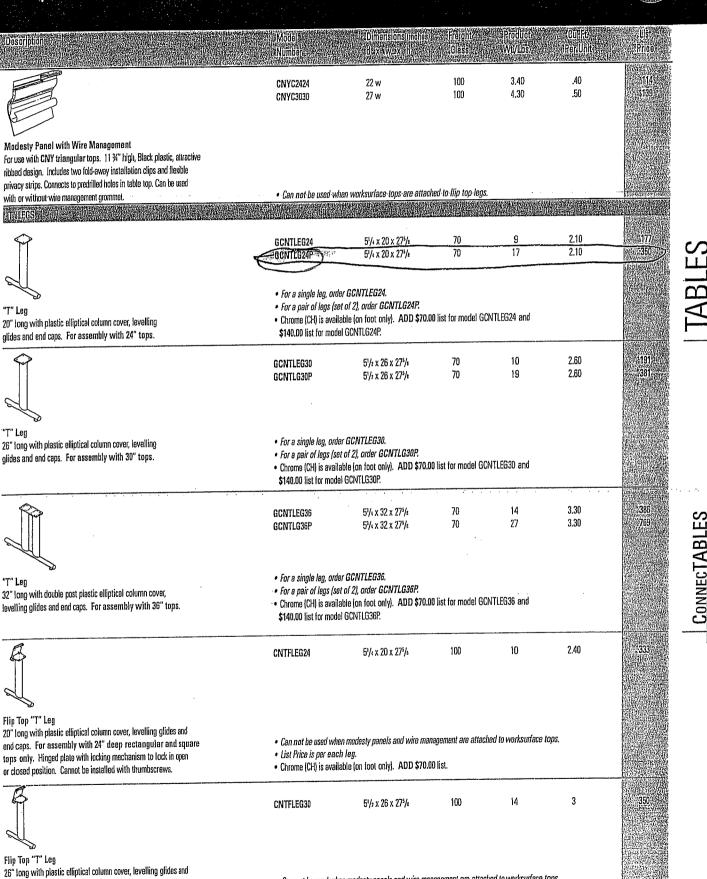


ADAPTABILITIES

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end caps. For assembly with 30" deep rectangular and square tops only. Hinged plate with locking mechanism to lock in open or closed position. Cannot be installed with thumbscrews.

· Can not be used when modesty panels and wire management are attached to worksurface tops.

• List Price is per each leg.

• Chrome (CH) is available (on foot only). ADD \$70.00 list.

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nol 265		Model	vervise vaDimensions(inches)	i Freighte	A Product S	CUTE:	List.	
	<u>Description</u>	1Number (A.	- in invition were the	Classif, II	WU/Lbsh/	Net ARen Unit	Rrice and	
	ISQUAREITORS AND A MANAGEMENT			NARASI STREET		4	1000 A	
		CNS2424	24 x 24 x 11/	100 100	18 27	1 1.56	2260 318/0	
		CNS3030 CNS3636	30 x 30 x 1½ 36 x 36 x 1½	100	39	2	0341	
		01492030	00,00,00,00					
	×21.30.31.44							
	Square Top							
	T-mold edging. Predrilled with threaded steel							
	inserts for freestanding and linking installations.							
	RECTANGLETOPS	CNR2430	24 x 30 x 11/1	100	22	1.25	187/ 209	
		- CNR2436	24 x 36 x 1'/ŧ 24 x 42 x 1'/ŧ	100 100	26 31	1.50 1.75	120512	c >
		CNR24430	24 x 48 x 11/2	100	35	2	251	
			24 x 54 x 11/2	100	42	2.34 2.50	312011	
		CNRU2460 CNRU <u>2466</u>	24 x 60 x 1½ 24 x 66 x ½	100 100	47 52	2.30		\mathbf{D}
	Rectangle Top T-mold edging. Predrilled with threaded steel	CNRU2472		100	57	3	362	A
	inserts for freestanding and linking installations.		30 x 36 x 1 ¹ /r	100	33	1.88	:251 -15	
	Tons 54" and longer are standard with a	CNR3036 CNR3042	30 x 42 x 11/e	100	38	2.19	273	
	16" gauge steel support channel.	CNR3048	30 x 48 x 1¹/⊧	100	44	2.50	288 359	
		CNRU3054	30 x 54 x 1'/₅ 30 x 60 x 1'/₅	100 100	52 59	2.80 3.13	384	
		CNRU3060 CNRU3066	30 x 66 x 1 ³ /	100	64	3.44	410	
		CNRU3072	30 x 72 x 1¹/⊧	100	70	3.75	439	
		CNR3642	36 x 42 x 11/2	100	52.50	1.60 1.80	362 396	
		CNR3648	36 x 48 x 1¹/⊧ 36 x 54 x 1¹/⊧	100 100	60 70	2	480	
		CNRU3654 CNRU3660	36 x 60 x 11/	100	78	2.20		
		CNRU3666	36 x 66 x 11/2	100 100	87 94	2.40 2.60	582 m 635	
		CNRU3672	36 x 72 x 11/2	TUU	J4 VZSVINSKOVSKI	2.00		
	TRAFEZOIDITOPS	CNT2448	20.5 x 48 x 1 ¹ /e	100	21	2	262	S
		CNT2460	20.5 x 60 x 1/₂	100	44	1.85	7317	ES
				400		0 10	346	NNECTABI
		CNT3060	25.75 x 60 x 1¼ 25.75 x 72 x 1⅓	100 100	35 66	3.13 2.20	3386 134	IA
		CNT3072	20.70 % 72 % 178	100				C L
	Tempoold Top	CNT3660	31 x 60 x 11/r	100	66	2.20	495	N
	Trapezoid Top T-mold edging. Predrilled with threaded steel	CNT3672	31 x 72 x 11/4	100	79.20	3.50	2020	0
	inserts for freestanding and linking installations.			STATISTICS STATISTICS	MDATASAR ATARAS			\rightarrow
	SOYORESCENTITORS					4.50	2077	1
		CNC2430	30 x 30 x 11/2	100 100	20 30	1.56 2.25	1275 393	
		CNC3036 CNC3642	36 x 36 x 1'/⊧ 42 x 42 x 1'/⊧	100	50	3.15	539	
		01100012						
	4 21 * 30 * 36 * 7							
		• CNC2430 for u	se with 24" deep tops					
	90° Crescent Top T-mold edging. Predrilled with threaded steel	 CNC3036 for u 	se with 30" deep tops					
	inserts for freestanding and linking installations.	 CNC3642 for u CNC2430 does 	se with 36" deep tops not require a center leg					
	NILED AND THE REPORT OF THE PARTY OF							
	CUARTERIROUNDITORS ALL AND A MARKEN			nikerankin sirken (eren of an and the set of the set			
		CN 02424	24 x 24 x 11/e	100	14 21	1 1.56	172 - 172 210	
		CN03030	30 x 30 x 1½ 36 x 36 x 1½	100 100	21 45	1.30	.298	
		CN03636	00 A 00 A 1 /t					
	+24*30*7 38*							
	Quarter Round Top							
	T-mold edging. Predrilled with threaded steel							425
	inserts for linking installations ONLY.	<u></u>						720

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		The second s	DRUGS AND DISTRICT OF STREET	STATE COLUMN TO A SHARE		MAN AND AND AND AND AND AND AND AND AND A	
	Description	IM6del Number	22. (Dimensions(Inches) 32. (disx3w/ax/Inff)	Classics Structure	NARroduct/ NAWE/Lbsi	COUNTER RenUnite:	Thermally High? Fused Pressure
		A3672SLB	32-36 x 72 x 29	125	233	52.50	:1281
S				•			
DESKS	Single Pedestal Bow Top Desk - Left Standard with box/file pedestal and bow top. One pencil tray. Pedestal locks. Pedestal is on the left.			v			
				••••			
		A3672SRB	32-36 x 72 x 29	125	233	52.50	- 1281 A1649
MINA	at the decide Denvi Tao Deck. Binkt			. •			
LAN	Single Pedestal Bow Top Desk - Right Standard with box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.		. •				
		A3672\$4L A3072\$4L	36 x 72 x 29 29³/≋ x 72 x 29	125 150	261 232	52.50 43.75	41219 41587 41907 41558
		A3066S4L A3060S4L	29 ⁵ /s x 66 x 29 29 ⁵ /s x 60 x 29	125 125 125	221 211 191	39.50 36.25 29.50	21181 (1525) 1072 (1392) 5944 (1215)
	Full to Floor Single Pedestal Desk - Left Standard with full to floor box/box/file pedestal.	A304854L A244854L	29⁵/∎ x 48 x 29 24 x 48 x 29	125	164	24.25	
	Pedestal locks. One pencil tray. Pedestal is on the left.		edestal configurations can be box/box/file pedestals, lower l				
APTABILITIES		A3672S4R A3072S4R	36 x 72 x 29 29⁵/≈ x 72 x 29	125 150	261 232	52.50 <u>43.75</u>	1219 1587 1190 1558
	T I E	ASIGESAR	29 ³ /# x 66 x 29	125	221	39.75 36.25	1181 1525 Sector 1182
8		A3060S4R	29% x 80 x 29 29% x 48 x 29	125 125	191	29.50	(944)
A		A3048S4R A2448S4R	2978 x 40 x 29	125	164	24.25	944
APT	Full to Floor Single Pedestal Desk - Right Standard.with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the right.	A244034h	24 8 40 8 20	125		21.20	
AD		 Full to the floor pe On full to the floor I 	destal configurations can ba box/box/file pedestals, lower l	e switched for a 1 box drawer and file	5% upcharge. drawer lock.		
1		A3672S4LB	32-36 x 72 x 29	125	247	52.50	.1454 1822
	Full to Floor Single Pedestal Bow Top Desk - Left Standard with full to floor box/box/file pedestal and bow top.						
	Pedestal locks. One pencil tray. Pedestal is on the left.	• Full to the floor pe • On full to the floor l	1996 - 1997				
	FH	A3672S4RB	32-36 x 72 x 29	125	247	52.50	1454 1822 1
	Full to Floor Single Pedestal Bow Top Desks - Right Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.	 Full to the floor period On full to the floor 	edestal configurations can be box/box/file pedestals, lower	e switched for a 1 box drawer and file	5% upcharge. drawer lock.		
200							



an a			and a state of the	water a tracticitation of	the second states of the secon	Sec. 1987 Statistics		al Amhaba
	IDescription // /////////////////////////////////	Model Number	Z Dimensions((achei) Z diaz away hi	Freight Class	A Product - A Wt/Lbs/ - A	RenUnits.	Thermally Fused	High) Pressure
		A2472S2L A2466S2L	24 x 72 x 29 24 x 66 x 29	125 <u>125</u> 125	205 <u>196</u> 187	35.50 <u>33</u> 30		1475 214372 21317
S		A2072S2Lux A2066S2L A2060S2L	20 x 72 x 29 20 x 66 x 29 20 x 60 x 29	125 	187 177 168	27.75	1052	1297 1242
AMINATE DESKS	Full to Floor Single Pedestal Credenza - Left Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the left. Grommet in worksurface.				er und nicht son under son Vibbert	-		
IATE		A2472S2R A2466S2R A2072S2R A2066S2R	24 x 72 x 29 24 x 66 x 29 20 x 72 x 29 20 x 66 x 29 20 x 66 x 29	125 125 125 125	205 196 187 177	35.50 33 30 27.75	.1219 .1181 .1072 .1052	(1475) (1437) (1317) (1297)
LAMIN	Full to Floor Single Pedestal Credenza - Right Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the right. Grommet in worksufface.	A2060S2R	20 x 60 x 29	· 125	168	25,25	11025	1242
<u>}-</u> -		A2472LF2 A2072LF2	24 x 72 x 29 20 x 72 x 29	125 125	322 296	35.75 30.25		2099 2051
	Lateral File Credenza Two 2-drawer lateral files side-by-side. Locking drawers, keyed alike. File bars included for side-to-side and front-to- back letter/legal filing capability. Anti-lock tilt suspension.	Black handles are sta File drawer construct materials on the draw	andard. Silver is available at a tion is for accommodating han ver bottom.	no charge, please nging files NOT fo	e specify as SIL. or stacking			
LITIES		A2472LS A2072LS	24 x 72 x 29 20 x 72 x 29	125 125	297 267	35.75 30.25	the second second second second	1906 1857
ADAPTABILITIES	Lateral File/Storage Cabinet Credenza One 2-drawer lateral file and one storage cabinet. Locking doors/drawers, keyed alike. Storage cabinet includes one adjustable shelf. File bars included for side-to-side and front- to-back letter/legal filing capability. Anti-lock tilt suspension.	Black handles are sta File drawer construct materials on the draw	andard. Silver is available at u tion is for accommodating han er bottom.	no charge, please nging files NOT fo	e specify as SIL. or stacking			
		A2472LKL A2072LKL	24 x 72 x 29 20 x 72 x 29	125 125	239 216	35.75 30.25		1705 1657
	Kneespace Lateral File Credenza - Left One 2-drawer lateral file on the left. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.	 Black handles are sta File drawer construct materials on the draw 	andard. Silver is available at tion is for accommodating har ver bottom.	no charge, please nging files NOT fe	e specify as SIL. or stacking			
		A2472LKR A2072LKR	24 x 72 x 29 20 x 72 x 29	125 125	239 216	35.75 30.25	1177 3 34 34 4 4 4 5 1 1 1 1 1 1 1 1	1705 1657
204	Kneespace Lateral File Credenza - Right One 2-drawer lateral file on the right. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.	 Black handles are sta File drawer construc materials on the draw 	andard. Silver is available at tion is for accommodating hav ver bottom.	no charge, pleas nging files NOT f	e specily as SIL. ior stacking			

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LAMINATE DESKS

ADAPTABILITIES

Description	Number.	2: Dimensions (indica) 2: Ydex (wax th	KAN ACLASS	awtylbs	y, (RenUniti.,		Pressu
	(A2036S4	20 x 36 x 49½	100	267	25.75		2087
			,				
Drawer Lateral File our full suspension locking drawers with steel			((eu		
rawer interior. Side to side file bars included. nti-lock tilt suspension.		standard. Silver is availabl le bars order FBB; see pag		ase specily as			
	A2036SC	20 x 36 x 29	125	121	15.50	688	1806).
jõ							
torage Cabinet Af-closing hinged doors cover one adjustable shelf.							
andard with lock.	 Black handles are s 	tandard. Silver is available	e at no charge, ple	ase specify as S	SIL.		
<u>A</u>	A2436SCS	23¼ x 36 x 28	100	106	18	1594	an/A
	A2036SCS	19¼ x 36 x 28	100	91	14.75	2594	N/A
orage Cabinet Shell							
r use under 29"H limited single pedestal desks, workstations limited single pedestal credenzas. No top or back.	 Black handles are s For 24" deep works 	tandard. Silver is available rurfaces, order A2436SCS.	e at no charge, plea For 20" deep wor	ase specify as S ksurfaces,	SIL.		
elf-closing hinged doors cover one adjustable shelf. landard with lock.	order A2036SCS.						
\land	ASC24TB	24 x 36 x 29 20 x 36 x 29	100 100	49 45	3.30 3.30	251 251	399
	ASC20TB	20 x 30 x 23	100	70	0.00		
orage Cabinet Top and Back r use with Storage Cabinet Shell.							
ipped RTA (ready to assemble).	 Use ASC24TB for n A2036SCS/MSCS. 	nodel A2436SCS/MSCS; us	se ASC20TB for m	odel			
	A2472TB	24 x 72 x 29	100	95	6	5514)	
	A2072TB	20 x 72 x 29	100	87	6	514	759
redenza Top and Back							
n use with the following: two Lateral File Shells, or two Storage abinet Shells, or two Mixed Storage Cabinet Shells, or any combination.							
lay also be used with one Lateral File Shell plus one Full Leg, or one lorage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg.	 For 24" deep works order A2072TB. 	surfaces, order A2472TB.	For 20" deep work:	surfaces,			
hipped RTA (ready to assemble).	UIUCI ALVILID.						
	A24FL	1 x 24 x 28	100 100	20 16	1.70 .60		in/a in/a
	A20FL	1 x 20 x 28	100	10	.00		
ull Leg							
or use at either end of A24/2072TB Credenza Top and Back o create a kneespace. Non-handed; can be used left	5. OH 1	undere ander ADATI F	20" doon work-	focos			
r right. Shipped RTA (ready to assemble).	 For 24" deep work: order A20FL. 	surfaces, order A24FL. For	zu ueep worksur	10683,			



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	Description		M6dəl Number	zor (Dimensions)(Inches) Cox awax (h)	Freighten Sile Glass Sile	Rioduot ZAWt/Llbs	ACOMPS AReriUnit	Thermally, High Fused, Rressure
<s></s>	Space Saver Return - Left		A3048FSL	297, x 48 x 29	125	148	29	1811 10022
DES	Standard with box/file pedestal of worksurface. One pencil tray. Po	on the left, grommet in edestal locks. Connects to 6/2472 NFL or NNL extended corner unit.			and the spectra states with the st			
AMINATE DESKS		7 729%*	A3048FSR	29% x 48 x 29	125	148	29	3811. 30822 1994 - 1995 1994 - 1995
LAMI	Space Saver Return - Right Standard with box/file pedestal o worksurface. One pencil tray. Pe 24"D 5-sided corner unit and 246	n the right, grommet in destal locks. Connects to 6/2472 FNR or NNR extended corner unit.						
			A3048P4L	29⁵∕≋ x 48 x 29	125	. 170	29	<u>1981.</u> 11252. 11
	Full to Floor Space Saver Retu Standard with file/file pedestal o worksurface. Pedestal locks. Co and 2466/2472 NFL or NNL exten	n the left, grommet in mects to 24"D 5-sided corner unit	• Full to the floor pu	edestal configurations can be	e switched for a 15	5% upcharge.		
PTABILITIES		↓ 41 ¹ ↓ ↓ 22%/." 1	A3048P4R	29 ⁵ /s x 48 x 29	125	170	29	981 1252 77
ADAPTA	Full to Floor Space Saver Retu Standard with file/file pedestal o worksurface. Pedestal locks. Co and 2466/2472 FNR or NNR exter	n the right, grommet in nnects to 24"D 5-sided corner unit	• Full to the floor p	edestal configurations can b	e switched for a 1	5% upcharge.		
	FLUSHIBRIDGE						238111331	
		1-3943-4	← A2448FB A2442FB A2436FB <u>A2048FB</u> <u>A2048FB</u>	24 x 48 x 29 24 x 42 x 29 24 x 36 x 29 20 x 48 x 29 20 x 48 x 29 20 x 42 x 29	100 100 100 <u>100</u> 100	75 65 58 65	4.30 3.80 3.30 <u>4.30</u> 3.80	416 6603 400 557 400 558 400 558 400 557 383 557
	Flush Bridge Top surface, back panel and hard two units. Grommet in worksurfa (ready to assemble).	ware to connect ece. Shipped RTA	A2036FB	20 x 36 x 29	100	54	3.30	383 462 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
			A2072C	20 x 72 x 29	125	243	30	1503 1754 1503 1754
202	Center Storage Credenza Standard with box/file pedestals self-closing hinged center doors Pedestals and doors lock. One p	covering one adjustable shelf.				<u></u>		



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	Description of the second s	IMödels INumbersitet	Dimensions(inches and sx sw sx all s	NovaFrējāktor (Classi	WL/Lbsi	CONRUME Virrei Unit	(List) (Rrice)		
		TG1	20 x 48 x 16%	100	31	3	. 1991 (X		
	Rectangular Table - Tubular Base Position adjustable round tube base. Polished edge rectangular glass top. Black base is standard.								
		1 per carton							
ES		TG2	30 x 30 x 16%	100	45	3	962. 		
	Square Table - Tubular Base Position adjustable round tube base, Polished edge								
[ABL	square glass top. Black base is standard.	- 1 cor sortes							
		• 1 per carton			<u></u>				
		TG3	24 x 20 x 19%	100	31	3	791 		
	End Table - Tubular Base Position adjustable round tube base. Polished edge								
	glass top. Black base is standard.	• 1 per carton - 1/2 ca	rton for CARTON COUNT purp	oses.					
							Construction Construction		
·	VENEER/COFFEE/ENDITABLES								
	VENEFRICOFFEERNDITABLES		46 x 22 x 15	100	22	9 9	(1347		
E / END	VENEER COFFE AND FABRES	(III)	46 x 22 x 15	100	22	9 9	1347		
FFEE / END	Coffee Table		46 x 22 x 15	100	22	9 9	:1347		
COFFEE / END		• 1 per carton	46 x 22 x 15	100	22	9 9	.1347		
COFFEE / END	Coffee Table Molded plywood leg, frame and top with		46 x 22 x 15 28 x 28 x 15	100	22 18	9 7			
COFFEE / END	Coffee Table Molded plywood leg, frame and top with	• 1 per carton							
COFFEE / END	Coffee Table Molded plywood leg, frame and top with	• 1 per carton							
COFFEE / END	Coffee Table Molded plywood leg, frame and top with veneer finish. Rectangular.	• 1 per carton							
COFFEE / END	Coffee Table Molded plywood leg, frame and top with veneer finish. Rectangular.	• 1 per carton JT2							
COFFEE / END	Coffee Table Molded plywood leg, frame and top with veneer finish. Rectangular.	• 1 per carton JT2 • 1 per carton	28 x 28 x 15	100	18	7	.1250		

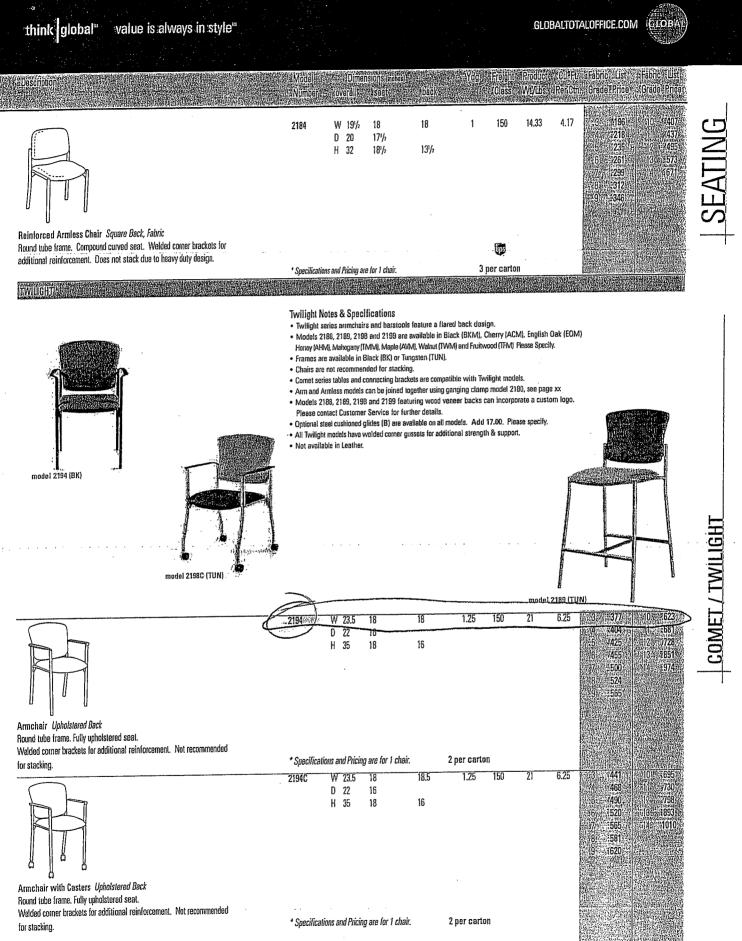
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value is always in style"

Description	//////////////////////////////////////	Dimensions(linches) adiaxaw/xxhli	Freight Class	// (Producty) (Wt/(Lbs))	RonUnit	Thermally, High Fused: Pressure.
	A3072RDR A3060RDR	29¼ x 72 x 29 29¼ x 60 x 29	125 125	222 201	43.75 36	1107 11451 955 12275
Single Pedestal Lower Desk Unit - Right Box/file pedestal on right with lock.						
Two grommets in worksurface.	• Cannot be used v					
	A2442RRL	24 x 42 x 29	125	131	21.25	727
(A)			•			
Reception Return - Left						
Box/file pedestal on left with lock. Grommet in worksurface. Shipped fully assembled.			••			
	Cannot be used w	ith Divide.				-
	A2442RRR	24 x 42 x 29	125	131	21.25	88475
E A						
Reception Return - Right Box/file pedestal on right with lock.						
Grommet in worksurface. Shipped fully assembled.	• Cannot be used w	ith Divide				
			100	83	3.80	536 (693)
	A2442KRL	24 x 42 x 29	10D	03	3.00	
	· .					
Reception Return - Left No pedestal, Grommet in worksurface.						
Shipped RTA (ready to assemble).	• Cannot be used w	ith Divide.				
	A2442KRR	24 x 42 x 29	100	83	3.80	:536 // (693
Reception Return - Right						
No pedestal, Grommet in worksurface. Shipped RTA (ready to assemble).						
	Cannot be used with Divide.					
	A3072URD A3060URD	29'/≥ x 72 x 13% 29'/≥ x 60 x 13%	100 100	67 59	4.30 2.60	462 (659) (434) (631)
Transaction Counter For main reception desk. To be used on A3072RD, A3072RDL or A3072RDR. Shipped RTA (ready to assemble). Point of recention top units are to be used only with desks listed. Tops have mini-fix fasterners to attach the reception top units.						
Depth of reception top is 12".	lops have mini-fix					

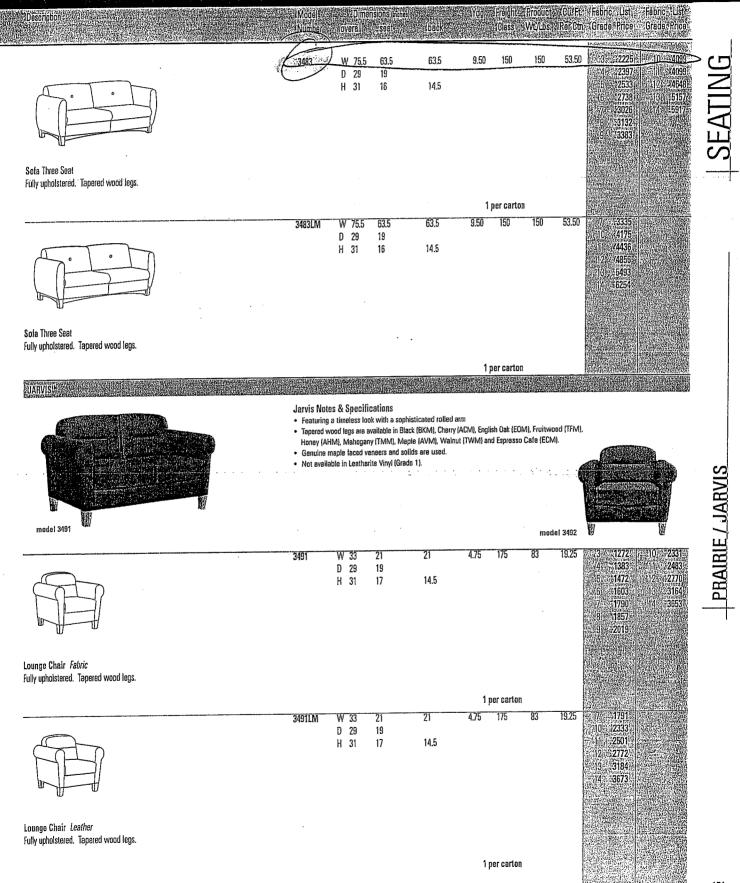
ADAPTABILITIES

	Description	Models Number and	2 :: Dimensions((inches) dixx w xx sh	Freight. Colassi	WARroduot Wt/Lbs	OUNFCALLS PROFIUNTS	Thermally In (Fused)	Hjġh, †Pressure
S		A3060RDR	29% x 72 x 29 29% x 60 x 29	125	222 201	43.75 36	11107. 1955	1451 1275
SK	Single Pedestal Lower Desk Unit - Right Box/lile pedestal on right with lock.		s.					
Щ	Two grommets in worksurface.	• Cannot be used wi	ith Divide.					
AMINATE DESKS	Reception Return - Left	A2442RRL	24 x 42 x 29	125	131	21.25		1884)
\leq	Box/file pedestal on left with lock.							
A	Grommet in worksurface. Shipped fully assembled.	Cannot be used will	th Nivido					
, , ,	Reception Return - Right Box/file pedestal on right with lock.	A2442RRR	24 x 42 x 29	125	131	21.25	727	- 9884 - 19
	Grommet in worksurface. Shipped fully assembled.	• Cannot be used wit	h Divide.				and and a second se	
ITIES		A2442KRL	24 x 42 x 29	100	83	3.80	1536	4693) 4
DAPTABILITIES	Reception Return - Left No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).				·			
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	La color Datase Bick	A2442KRR	24 x 42 x 29	100	83	3.80	536	6933 2013 - 2014 2014 - 2014 2
	Reception Return - Right No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).							
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		A3072URD A3060URD	29% x 72 x 13% 29% x 60 x 13%	100 100	67 59	4.30 2.60	462 (434)	659- (63)
214	Transaction Counter For main reception desk. To be used on A3072RD, A3072RDL or A3072RDR. Shipped RTA (ready to assemble). Depth of reception top is 12".	• Reception top units Tops have mini-fix fa	s are to be used only with d asterners to attach the rece	lesks listed. ption top units.				



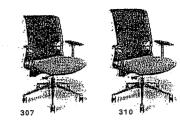
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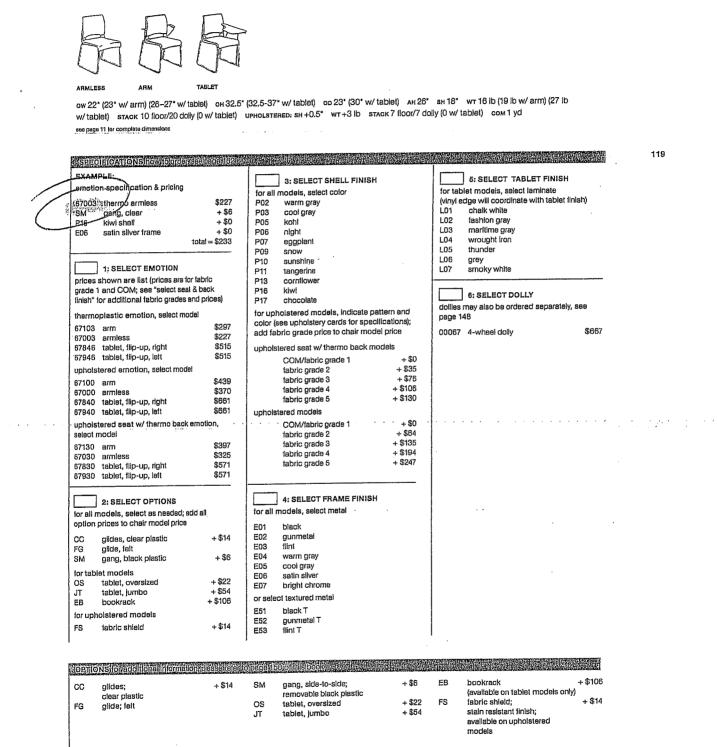
. INSYNC[™] with Knit Back Designed by Francisco Romero - Phi Design Mid and High Back SIN#711-18

InSync[™] embodies the next evolution of innovative chair design. Its weight-activated Body Balance control is a breakthrough, and the chair is simple, intuitive and easy to use. There is no tension adjustment – and just one lever to adjust the set height. InSync delivers high-end design at an affordable price. The introduction of InSync raises the bar in innovative chair design, serving as a new industry benchmark for technology and simplicity. Backed by Highmark's Lifetime Warranty. Price Range: \$850 - \$1,345 Lead Time: Express Seven Day Turnaround



FABRIC GRADES Е G A COM/ COV D FRAME ARMS В С F MODEL CONTROL KNIT COLOR COLOR Mid Back -307 R1 Body Balance 1075 880 930 985 905 A1- Fixed Arms Black (BF) Black (BK) 1020 1075 1165 970 A2- Ht./Width Adj. Arms 940 Grey (GF) Pewter (PT) Latte (LT) Garden (GD) Splash (SP) High Back 310 R1 Body Balance 1025 Sicol 950 975 1000 1055 1145 \$10 Black (BF) Black (BK) A1- Fixed Arms 1235 1040 1090 1145 106 Grey (GF) Pewter (PT) A2- Ht./Width Adj. Arms Latte (LT) Garden (GD) Splash (SP)

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CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM
1. DATE: 12/27/11 DISTRICT:5 NAME OF PROJECT: WILLIAMS PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Maria Perez (305) 416-1314 C.I.P. DEPARTMENT CONTACT:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$40,000</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 Interest – Neighborhood Park Improvements</u> ACCOUNT CODE(S): <u>331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
LOCATION: <u>1717 NW 5 Avenue</u>
ADA Compliant? XYES NO N/A
Approved by Audit Committee? \Box YES \Box NO \Box N/A DATE APPROVED: <u>9/14/11</u> – No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: <u>9/22/11</u> - Deferred YES NO N/A DATE APPROVED: <u>12/27/11</u>
Approved by Commission? YES NO N/A DATE APPROVED:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
Approved by Commission?
Approved by Bond Oversight Board?
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact
6. COMMENTS: On 9/22/11, Board Members requested for a detailed list of the furniture to be purchased.
APPROVAL: DATE:12/27/11 BOND OVERSIGHT BOARD
Enclosures: Back-Up Materials X YES NO

		PROJEC	CT ANALYSIS FOR	RM			CIP 🖸	2	Date	Prepared:		4-Aug-20	011
		Capital Im	provements & Transport	ation		N	ION-CIP		VEF	RSION		ORIGIN	<u>AL III</u>
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	PR	OJECT NAME: WI	liams Park Furniture - D5								JECT NO:	B-	75991B
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	Williams park: Office Fu	niture, 3 TVs, 3 Mounting Wall Arms, 1 Blue	Ray Disc player, 1 Sou	and System Rece	eiver, 2 sets	of speakers.		
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<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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Williams Park New Building Furnituse

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	GLOBAL F	MEETING RECTANGULAR SCULPTED	813.00	3,252.00
4.00		BASE SELF EDGE 30D x 60W x 29H		
NS - 00	MISC	JAZZ ARMLESS SIDE AND STACK	124.88	1,998.08
10.00	MISC	OPAQUE THEMOPLASTIC CHAIR		
Pour		RASPBERRY		
		MEETING ROUND FOUR LEGGED BASE	478.00	478.00
(1.00	GLOBAL F	4	410.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
witcher		SELF EDGE -30W x 29H FORMICA		
1.00		69286WALNUT	40.4.00	249.7
2.00	MISC	JAZZ ARMLESS SIDE AND STACK	124.88	240.10
		OPAQUE THEMOPLASTIC CHAIR		
	4 9	RASPBERRY		
16.00	MISC	JAZZ ARMLESS SIDE AND STACK	124.88	1,998.0
35120		OPAQUE THEMOPLASTIC CHAIR KIWI		
BS ROOM 16.00	SAF	36" WIDE INDUSTRIAL WIRE SHELVING	378.75.	378.7
BEAGE		18" DEEP x 72 HIGH 1250 WEIGHT		
0.0.		CAPACITY	•	
1 00	MISC	TABLE CHART	487.00	487.0
		DOLLY FOR D CHAIR, JAZZ AND	326.03	326,0
1.00	MISC	RASCAL CHAIRS 4 WHEEL 2 SWIVEL		
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Quantity	i)tem.	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST	Unitence	.Amount
Quantity	iltemi MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60"	UnitaPifice: 159.38	:Amount 1,275.0
Quantity	iltemi MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING	Unitence	:Amount 1,275.0
Quantity	iltemi MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60"	UnitaPifice: 159.38	:Amount 1,275.0
Quantity LTIPULPOSE ROSA TORAGE 3.00	iltem. MISC SAF	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY	Unite개ce 159:38 378.75	Amount 1,275.0 1,136.2
Quantity LTIPULPOSE ROSAL TORAGE 3.00	iltem. MISC SAF	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT	UnitaPifice: 159.38	Amount 1,275.0 1,136.2
Quantity LTIPULPOSE ROSAL TORAGE 3.00	iltem. MISC SAF	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME	Unite개ce 159:38 378.75	-Amount 1,275.0 1,136.2 787.0
Quantity LTIPUEDOSE ROSAL TORAGE 3.00 E 100 5 - 1.00 LOCATIONS	iltem; MISC SAF MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS	Unite개ce 159:38 378.75	-Amount 1,275.0 1,136.2 787.0
Quantity LTIPUEDOSE ROSAL TORAGE 3.00 E 100 5 - 1.00 LOCATIONS	iltem; MISC SAF MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND	UnitPhice 159:38 378.75 787.00	-Amount 1,275.0 1,136.2 787.0
Quantity LTIPULPOSE ROSAL TORAGE 3.00 TORAGE 3.00 LE IOU 5 - 1.00 LOCATIONS	iltem; MISC SAF MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL	UnitPhice 159:38 378.75 787.00	-Amount 1,275.0 1,136.2 787.0
Quantity LTIPUPPOSE ROSAL TORAGE 3.00 TORAGE 3.00 LOCATIONS DOLLY - 1.00	MISC SAF MISC MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER	UnitPhice 159:38 378.75 787.00	Amount 1,275.0 1,136.2 787.0 326.0
Quantity LTIPUPPOSE ECSAL TORAGE 3.00 TORAGE 3.00 LOCATIONS DOLLY - 1.00	MISC SAF MISC MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART	Unit Phice 159.38 378.75 787.00 326.03 487.00	-Amount 1,275.0 1,136.2 787.0 326.0 487.0
Quantity LTIPUPPOSE ECSAL TORAGE 3.00 TORAGE 3.00 LOCATIONS DOLLY - 1.00	MISC SAF MISC MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK	UnitaPhice 159.38 378.75 787.00 326.03	-Amount 1,275.0 1,136.2 787.0 326.0 487.0
Quantity LTIPUPPOSE ECSAL TORAGE 3.00 TORAGE 3.00 LOCATIONS DOLLY - 1.00	MISC SAF MISC MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST	UnitsPHice 159.38 378.75 787.00 326.03 487.00 124.88	2Amount 1,275.0 1,136.2 787.0 326.0 487.0 3,122.0
Quantity LTIPUPPOSE ECSAL TORAGE 3.00 TORAGE 3.00 LOCATIONS DOLLY - 1.00	MISC SAF MISC MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST RECTANGULAR TABLES 72 x 30	UnitaPhice 159.38 378.75 787.00 326.03 487.00 124.88 93.75	Amount 1,275.0 1,136.2 787.0 326.0 487.0 3,122.0 750.0
DOLLY - 1.00	MISC SAF MISC MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST RECTANGULAR TABLES 72 x 30 ADAPTABILITIES SINGLE PEDESTAL	UnitsPHice 159.38 378.75 787.00 326.03 487.00 124.88	Amount 1,275.0 1,136.2 787.0 326.0 487.0 3,122.0 750.0
Quantity LTIPUPPOSE ECSAL TORAGE 3.00 TORAGE 3.00 LOCATIONS DOLLY - 1.00	MISC SAF MISC MISC	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST RECTANGULAR TABLES 72 x 30 ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX BOX FILE	UnitaPhice 159.38 378.75 787.00 326.03 487.00 124.88 93.75	Amount 1,275.0 1,136.2 787.0 326.0 487.0 3,122.0 750.0
CUPON CU	MISC SAF MISC MISC MISC MISC MISC GLOBAL F	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST RECTANGULAR TABLES 72 x 30 ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX BOX FILE PEDESTAL ON RIGHT	Unii:PHice 159.38 378.75 787.00 326.03 487.00 124.88 93.75 597.89	Amount 1,275.0 1,136.2 787.0 326.0 487.0 3,122.0 750.0 597.8
CUPON CU	MISC SAF MISC MISC MISC MISC MISC GLOBAL F	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST RECTANGULAR TABLES 72 x 30 ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX BOX FILE PEDESTAL ON RIGHT ADAPTABILITIES CREDENZA FULL TO	UnitaPhice 159.38 378.75 787.00 326.03 487.00 124.88 93.75	Amount 1,275.0 1,136.2 787.0 326.0 487.0 3,122.0 750.0 597.8
Quantity Quantity LTIPUPOSE ROSAL ROSAL 3.00 TORAGE 3.00 CORTIONS DOLLY - 1.00 1.00 25.00 25.00 000 1.00 25.00 8.00 1.00 25.00 8.00 1.00 25.00 8.00 1.00 25.00 8.00 1.00 25.00 8.00 1.00 25.00 8.00 1.00 25.00 8.00 1.00 25.00 8.00 1.00 25.00 8.00	MISC SAF MISC MISC MISC MISC MISC GLOBAL F	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST RECTANGULAR TABLES 72 x 30 ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX BOX FILE PEDESTAL ON RIGHT ADAPTABILITIES CREDENZA FULL TO FLOOR FILE FILE PEDESTAL ON LEFT	Unii:PHice 159.38 378.75 787.00 326.03 487.00 124.88 93.75 597.89	Amount 1,275.0 1,136.2 787.0 326.0 487.0 3,122.0 750.0 597.8
LTIPUEDOSE 8.00 TORAGE 3.00 TORAGE 3.00 LOCATIONS DOLLY - 1.00 LINGON (25.00 8.00 NAGERIS 1.00 STICE	MISC SAF MISC MISC MISC MISC MISC GLOBAL F	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST RECTANGULAR TABLES 72 x 30 ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX BOX FILE PEDESTAL ON RIGHT ADAPTABILITIES CREDENZA FULL TO FLOOR FILE FILE PEDESTAL ON LEFT 20D x 72W x 29H	UnitsPHice 159.38 378.75 787.00 326.03 487.00 124.88 93.75 597.89 542.70	1,275.0 1,136.2 787.0 326.0 487.0 3,122.0 750.0 597.8 542.7
Quantity LTIPUPPOSE ROSAL IDRAGE 3.00 IDRAGE 3.00 IDRAGE 3.00 COLLOY - 1.00	MISC SAF MISC MISC MISC MISC MISC GLOBAL F	CASTERS AND 2 FIXED CASTER JAZZ ARMLESS SIDE AND STACK Description OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60" 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY 8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS DOLLY FOR D CHAIR , JAZZ AND RASCAL CHAIRS . 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER TABLE CART JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST RECTANGULAR TABLES 72 x 30 ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX BOX FILE PEDESTAL ON RIGHT ADAPTABILITIES CREDENZA FULL TO FLOOR FILE FILE PEDESTAL ON LEFT	Unii:PHice 159.38 378.75 787.00 326.03 487.00 124.88 93.75 597.89	Amount 1,275.0 1,136.2 787.0 326.0 487.0 3,122.0 750.0 597.8

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	Item	Description	Unit Price	Amount
Quantity		DRAWER LATERAL FILE WITH STEEL		
		DRAWER INTERIOR		
4			416.65	416.6
n 5 / 1.00	GLOBAL F	ADATABILITIES OPEN HUTCHES ONE	410.00	
		FIXED SHELF + FIXED SHELF DIVIDER		
		WITH CLOSED 15D x 70W x 36H AVANT	: 	
(FX		HONEY		
65015 1.00 CEC 2.00	GLOBAL CH	CAPRICE STACKING ARMCHAIR WITH	262.75	525:8
		ROUND TUBE FRAME FABRIC	-	
		MOMENTUM STANCE PATH		
AUELS 1.00	GLOBAL E	ADAPTABILITIES HUTCH WITH DOORS 4	152.39	152.3
CHURCH S		DOOR KIT WITH HINGES USE WITH 72",		
EGK /		71" 66" AND 60W		
		ADAPTABILITIES FLUSH BRIDGE 20D x	193.90	193.9
SER 15 1.00	GLOBAL F		190.90	100.0
105-		42W x 29H AVANT HONEY	100.04	400-0
AGER'S 1.00	MISC	INSYNC MID BACK ADJUSTABLE ARMS	488.81	488.8
NR		MESH GARDEN, FABRIC MOMENTUM		
4466		STANCE DATU		
PROP 1.00	MISC	INSYNC MID BACK ADJUSTABLE ARMS	488.81	488.8
plice plice		MESH GARDEN FABRIC MOMENTUM		
FCHAIR		STANCE DATU		
	C AT	36" WIDE INDUSTRIAL WIRE SHELVING	378.75	2,272.5
ORAGE 6.00	- SAL			
				<u>~</u>
Quantity	ltem	Description	Unit Price	Amount
		18" DEEP x 72 HIGH 1250 WEIGHT		
		CAPACITY		
) <u>PA6E</u> -3.00 2EA	SAF	36" WIDE INDUSTRIAL WIRE SHELVING	378.75	1,136.2
EA		18" DEEP x 72" HIGH 1250 WEIGHT		
		CAPACITY		
1.00	SEDELIVERY	DELIVERY & INSTALLATION	3,110.72	3,110.7
	FUEL	FUEL SURCHARGE	155.54	155.8
1.00	FUEL ,	FOEL SUINGIANOL		,
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	1	Site TOTAL		34,373.4

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⁶Pradere Office Products. 7655 West 20th Avenue

Hialeah, FL 33014 Tel. 305-823-0190 Fax 305-823-0192

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1 of 2 Quotation 08/23/11 14:42:36

ltem	Mfm	Part Numb	Part Description	Alias 1	Otv	<u> </u>	Sell		Ext Sell
1		IGR5S	IMEETING RECTANGULAR-Sculpted	ARTS AND CRAFTS	4	\$	813.00	\$	3,252.00
ເມື			Base-Self Edge - 30D x 60W x 29H		<u> </u>				1 000 00
2	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair RASPBERRY	ARTS AND CRAFTS	16	\$	124.88	\$	1,998.08
<u>ش</u> ub			ARTS AND CRAFTS Subtotal	ARTS AND CRAFTS	1			_\$	5.250.08
300	GLB	GC30CF	MEETING ROUND-Four Legged Base-Self	BREAK ROOM	1	\$	478.00	\$	478.00
			Edge - 30W x 29H FORMICA 6926 WALNU						
<u>يني</u> 1	FIX	24010	Jazz Armless Side and Stack Opaque	BREAK ROOM	2	\$	124,88	\$	249.76
4 11		24010	Thermoplastic Chair RASPBERRY						
sub			BREAK ROOM Subtotal	BREAK ROOM	40	\$	124.88	\$_ \$	727.76
;	·	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair KIWI	COMPUTER ROOM	16	φ	124.00	Ψ	
<u>ឈឺ</u> sub			COMPUTER ROOM Subtotal	COMPUTER ROOM				_\$	1.998.08
6	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT	JAN CLOSET	1	\$	378.75	\$	378.75
¢ ub				JAN CLOSET				\$_	378.75
	LITI		TABLE CART	LARGE MULTI PURPOSE	1	\$	487.00	\$	487.00
Ú			Dolly - for D Chair, Jazz, & Rascal Chairs,	LARGE MULTI PURPOSE	1	\$	326.03	\$	326.03
}	FIX	00009	4-Wheel, 2 Swivel Casters & 2 Fixed Caster						0.044.00
	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair FROST	LARGE MULTI PURPOSE	50	\$	124.88	\$	6,244.00
	LITI		FOLDING ROUND TABLES 60"	LARGE MULTI PURPOSE	8	\$	159.38	\$	1,275.04
47			LARGE MULTI PURPOSE Subtotal	LARGE MULTI PURPO				_\$	8.332.07
	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT	MAINTENANCE ROOM	3	\$	378.75	\$	1,136.25
<u>9</u>	.		MAINTENANCE ROOM Subtotal	MAINTENANCE ROOM				_\$	1.136.25
<u>и</u> р 2			8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS	MISC	1	\$	787.00	\$	787.00
» ub			MISC Subtotal	MISC				_\$_	787.00
	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Caster	MULTI PURPOSE 108	1	\$	326.03	\$	326.03
4	LITI		TABLE CART	MULTI PURPOSE 108	1	\$	487.00	\$	487.00
<i>*</i> / 5	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair FROST	MULTI PURPOSE 108	25	\$	124.88	\$	3,122.00
گيز 6ا	LITI		RECTANGULAR TABLES 72 × 30	MULTI PURPOSE 108	8	\$	93.75	\$	750.00
ŝį					. 			\$	4.685.03
шЬ. 7	GLB	A3066S4R	MULTI PURPOSE 108 Subtotal ADAPTABILITIES-Single Pedestal Desks-Full to Floor Box/Box/File Pedestal on Right	MULTI PURPOSE 108	1	\$	597.89	\$	597.89
<u>ی</u> 8	GLB	A2072S2L	ADAPTABILITIES-Credenzas-Full to Floor File/File Pedestal on Left - 20D x 72W x 29H	PARK MANAGER	1	\$	542.70	\$	542.70
19 19	GLB	A2036S4	ADAPTABILITIES-Accessory Pieces-4 Drawer Lateral File w/steel drawer interior - 20D x	PARK MANAGER	1	\$	996.81	\$	996.81
<u>n</u> * 20	GLB	A72HOCB	ADAPTABILITIES-Open Hutches-One Fixed Shelf + Fixed Shelf Divider w/closed back	PARK MANAGER	1	\$	416.65	\$	416.65
<u>21</u>	GLB	3365	CAPRICE-Stacking Armchair w/round tube frame -FABRIC MOMENTUM STANCE PATH	PARK MANAGER	2	\$	262.75	\$	525.50
	GLB	ADOOR72	ADAPTABILITIES-Hutch Doors-4-Door Kit	PARK MANAGER	1	\$	152.39	\$	152.39
<u>ූරි</u> 23	GLB	A2042FB	ADAPTABILITIES-Flush Bridge-20D x 42W x 29H AVANT HONEY	PARK MANAGER	1	\$	193.90	\$	193.90

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Fax	305-82			Aller	Qtv	 Sell		xt Sell
	НМК	Part Numbe 307.A2	Insync, Mid Back, Adjustable Arms MESH GARDEN, FABRIC MOMENTUM STANCE	Alias 1 PARK MANAGER	1	\$ 488.81	\$	488.81
		307.A2	PARK MANAGER Subtotal Insync, Mid Back, Adjustable Arms MESH GARDEN, FABRIC MOMENTUM STANCE	PARK MANAGER RECEPTION	1	\$ 488.81	\$	<u>3.914.65</u> 488.81
<u>ມີ</u> sub 26 #	SAFC		RECEPTION Subtotal 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT	RECEPTION STORAGE ROOM	6	\$ 378.75	\$	488.81 2,272.50
sub 27	SAFC		STORAGEROOM Subtotal 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT	STORAGE ROOM VENDING AREA	3	\$ 378.75	_ <u>\$</u>	2.272.50 1,136.25
* sub	DEL		VENDING AREA Subtotal Delivery & Installation during regular business	VENDING AREA	1	\$ 3,110.72	<u> </u>	<u>1.136.25</u> 3,110.72
			Fuel Surcharge Grand Total		1	\$ 155.54		155.54 34 ,373.4 9

GLOBAL GLOBALTOTALOFFICE.COM value is always in style[™]

escription			Mödə): ((Number	Dimensions (linches) (dox swaxe nor su	Class -	Rioduct Wt/LbsPa	CUARL A RenUnit	Lust Rrice
ECTANGULARITOR SCULRIEDIE			GR55	30 x 60 x 29	100	91.40	17.96	813
\sim	<u>5 foot</u>	self edge bullnose edge	GR5SBN	30 x 60 x 29		91.40	17.96	813
		T-mold edge	GR5STM	30 x 60 x 29	100	91.40	17.96	1813
		built-up self edge	GR5SBU	30 x 60 x 29	100	91.40 91.40	17.96 17.96	813
		slant edge	GR5SZS	30 x 60 x 29	100	91.40	17.50	信告如此
	6 foot	self edge	GR6S	36 x 72 x 29	100	109.40	22.40	. 14890
	0 1001	bullnose edge	GR6SBN	36 x 72 x 29	100	109.40	22.40	1890
		T-mold edge	GR6STM	36 x 72 x 29	100	109.40 118.40	22.40 	1890 1017
പപ്പാക്കം പടംപം	· · · · · · · · · · · · · · · · · · ·	built-up self edge	GR6SBU			109.40	22.40	1890
I		slant edge	GR6SZS	JU X 7 Z X Z J	100			
nı	7 foot	self edge	GR7S	44 x 84 x 29	100	103.04	33.77	41020
	<u></u>	bullnose edge	GR7SBN	44 x 84 x 29	100	103.04	33.77 33.77	51020 1020
		T-mold edge	GR7STM	44 x 84 x 29	100 100	103.04 115.29	33.77	##1147
		built-up self edge	GR7SBU	44 x 84 x 29 44 x 84 x 29	100	103.04	33.77	1020
8		slant edge	GR7SZS	44 8 04 8 20	100			
8	<u>8 foot</u>	self edge	GR8WS	. 48 x 96 x 29	100	149.40	38.29	1020
	<u></u>	bullnose edge	GR8WSBN	48 x 96 x 29	100	149.40	38.29 38.29	111020 1020
Sculpted Base		T-mold edge	GR8WSTM	48 x 96 x 29	100 100	149.40 165.40	38.29	511147
		built-up self edge	GR8WSBU GR8WSZS	48 x 96 x 29 48 x 96 x 29	100	149.40	38.29	1020
		slant edge	011044020					
	<u>10 foot</u>	self edge	GR10WS	48 x 120 x 29	100	256.10	15.80	1427 31427
		bullnose edge	GR10WSBN	48 x 120 x 29	100 100	256.10 256.10	15.80 15.80	1333144/ 12641297
		T-mold edge	GR10WSTM	48 x 120 x 29 48 x 120 x 29	100	276.10	15.80	Sto 1427
		built-up self edge slant edge	GR10WSBU GR10WSZS	48 x 120 x 29 48 x 120 x 29	100	256.10	15.80	1427
		Signit ende	811011020				40.00	
	12 foot	self edge	GR12WS	48 x 144 x 29	100	281.10	18.80 18.80	1581 1581
		bulinose edge	GR12WSBN	48 x 144 x 29	100 100	281.10 281.10	18.80	1581
		T-mold edge	GR12WSTM	48 x 144 x 29 48 x 144 x 29	100	305.10	18.80	1708
		built-up self edge slant edge	GR12WSBU GR12WSZS	48 x 144 x 29 48 x 144 x 29	100	281.10	18.80	511581
		อาตาม ชอบุษ	01112770AV				00.05	
	<u>14 foot</u>	self edge	GR14WS	48 x 168 x 29	100	164.25	20.05 20.05	2135
		bulinose edge	GR14WSBN	48 x 168 x 29 48 x 168 x 29	100 100	164.25 164.25	20.05	課約2135
		T-mold edge	GR14WSTM GR14WSBU	48 x 168 x 29 48 x 168 x 29	100	188.30	20.05	2314
		built-up self edge slant edge	GR14WSB0	48 x 168 x 29	100	164.25	20.05	
					100	227 10	23.05	2135
	<u>16 foot</u>	self edge	GR16WS	48 x 192 x 29 48 x 192 x 29	100 100	257.18 257.18	23.05	2135
		bullnose edge	GR16WSBN GR16WSTM	48 x 192 x 29 48 x 192 x 29	100	257.18	23.05	2135
		T-mold edge built-up self edge	GR16WSBU	48 x 192 x 29	100	285.20	23.05	2314
		slant edge	GR16WSZS	48 x 192 x 29	100	257.18	23.05	2135
				JO 010 00	100	390	26.10	2578
	<u>18 foot</u>	self edge	GR18WS	48 x 216 x 29 48 x 216 x 29	10D 10D	390 390	26.10	,2578
		bullnose edge T mold odae	GR18WSBN GR18WSTM	48 x 216 x 29 48 x 216 x 29	100	390	26.10	2578
		T-mold edge built-up self edge	GR18WSBU	48 x 216 x 29	100	390	26.10	2757
		slant edge	GR18WSZS	48 x 216 x 29	100	390	26.10	/2578
			6700110	40 040 00	100	492.20	189.2	5/2035
	<u>20 foot</u>	self edge	GR20WS	48 x 240 x 29 48 x 240 x 29	100 100	492.20	189.2	2935
		bullnose edge T mold odae	GR20WSBN GR20WSTM	48 x 240 x 29 48 x 240 x 29	100	492.20	189.2	2935
		T-mold edge built-up self edge	GR20WSBU	48 x 240 x 29	100	532.20	189.2	12/23114
		slant edge	GR20WSZS	48 x 240 x 29	100	492.20	189.2	2935
			000010	AD 00A 00	100	509.50	204.3	3797
	<u>22 ioot</u>	self edge	GR22WS GR22WSBN	48 x 264 x 29 48 x 264 x 29	100	509.50	204.3	3292 3292
		bulinose edge T-mold edge	GR22WSBN	48 x 264 x 29	100	509.50	204.3	3292
		built-up self edge	GR22WSBU	48 x 264 x 29	100	553.50	204.3	3470
		slant edge	GR22WSZS	48 x 264 x 29	100	509.50	204.3	3292
		-	ODOMALO	10 - 200 - 20	100	542.20	225.2	3659
	<u>24 foot</u>	self edge	GR24WS GR24WSBN	48 x 288 x 29 48 x 288 x 29	100	542.20	225.2	3659
		bullnose edge T-mold edge	GR24WSDM	48 x 288 x 29	100	542.20	225.2	3659
		built-up self edge	GR24WSBU	48 x 288 x 29	100	590.20	225.2	13837
		slant edge	GR24WSZS	48 x 288 x 29	100	542.20	225.2	3659
		• All tops over 144" ar	e standard in two pieces. V	Woodgrain laminate finishes	s will NOT align (where the two top:	s join.	
		• All tons 120", 144", 1	68 and 192" are SHIPPED V	WITH 3 SCULPTED BASES.				國際
		• All tons 216" and 240)" are SHIPPED WITH 4 SCL	JLPTED BASES.				
		 All tons 264" and 280 	" are SHIPPED WITH 5 SCL	JLPTED BASES.				探测的

TABLES

ALBA: RECTANGULAR



Rroduct Wt/Lbs

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Per Un

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685 762 685

ROUND TABLE Notes:

 Use the following for determining the size of a round table and the number of chairs needed for a conference area. All estimates are based on an average chair width of 23" with a 4" clearance between chairs. Adjust accordingly for a different chair size.

z Dimensions(inches) & Hireighte dext with provident desse



A Model Number

ROUND TOP: FOUR LEGGED BASE

ABLES

ALBA: ROUND / SQUARE

Description



bullnose edge GC30CFBN 30 w x 29 100 54,50 7,06 T-mold edge GC30CFTM 30 w x 29 100 54,50 7,06 bullt-up self edge GC30CFBU 30 w x 29 100 59,50 7,82 slant edge GC30CFZS 30 w x 29 100 72,50 7,50 self edge GC36CF 36 w x 29 100 72,50 7,50 bullnose edge GC36CFBN 36 w x 29 100 72,50 7,50 bull-up self edge GC36CFBN 36 w x 29 100 72,50 7,50 bull-up self edge GC36CFBU 36 w x 29 100 72,50 7,50 bull-up self edge GC36CFBU 36 w x 29 100 72,50 7,50 bull-up self edge GC36CFEBU 36 w x 29 100 72,50 7,50 self edge GC42CF 42 w x 29 100 83,29 11,12 bullnose edge GC42CFF 42 w x 29 100 83,29 11,12	self edge	GC30CF	30 w x 29	100	54.50	7.06	<u></u> [3
T-mold edge GC30CFTM 30 w x 29 100 54,50 7.06 built-up self edge GC30CFBU 30 w x 29 100 59,50 7.82 slant edge GC30CFZS 30 w x 29 100 72,50 7.50 self edge GC36CFBN 36 w x 29 100 72,50 7.50 builnose edge GC36CFBN 36 w x 29 100 72,50 7.50 T-mold edge GC36CFBN 36 w x 29 100 72,50 7.50 built-up self edge GC36CFBN 36 w x 29 100 72,50 7.50 built-up self edge GC36CFBU 36 w x 29 100 72,50 7.50 built-up self edge GC36CFES 36 w x 29 100 72,50 7.50 self edge GC36CFES 36 w x 29 100 72,50 7.50 self edge GC42CF 42 w x 29 100 83.29 11.12 bullnose edge GC42CFBN 42 w x 29 100 83.29 11.12 self edge GC42CFBN 42 w x 29 100 83.29 11.12 <		GC30CFBN	30 w x 29	100	54,50	7.06	
built-up self edge GC30CFBU 30 w x 29 100 59,50 7,82 slant edge GC30CFZS 30 w x 29 100 54,50 7,06 self edge GC36CFBN 36 w x 29 100 72,50 7,50 builnose edge GC36CFBN 36 w x 29 100 72,50 7,50 r-mold edge GC36CFBN 36 w x 29 100 72,50 7,50 built-up self edge GC36CFBU 36 w x 29 100 72,50 7,50 built-up self edge GC36CFBU 36 w x 29 100 72,50 7,50 built-up self edge GC36CFES 36 w x 29 100 72,50 7,50 slant edge GC36CFES 36 w x 29 100 72,50 7,50 self edge GC42CF 42 w x 29 100 83,29 11,12 builnose edge GC42CFBN 42 w x 29 100 83,29 11,12 r-mold edge GC42CFBU 42 w x 29 100 83,29 11,12 built-up self edge GC42CFBU 42 w x 29 100 83,29 11,12	-	GC30CFTM	30 w x 29				
slant edge GC30CFZS 30 w x 29 100 54.50 7.05 self edge Image: GC36CF 36 w x 29 100 72.50 7.50 bulinose edge GC36CFBN 36 w x 29 100 72.50 7.50 F-mold edge GC36CFBN 36 w x 29 100 72.50 7.50 bulit-up self edge GC36CFBU 36 w x 29 100 72.50 7.50 bulit-up self edge GC36CFBU 36 w x 29 100 72.50 7.50 self edge GC36CFES 36 w x 29 100 72.50 7.50 self edge GC36CFES 36 w x 29 100 72.50 7.50 self edge GC42CF 42 w x 29 100 83.29 11.12 bulinose edge GC42CFBN 42 w x 29 100 83.29 11.12 F-mold edge GC42CFBU 42 w x 29 100 83.29 11.12 bulit-up self edge GC42CFBU 42 w x 29 100 83.29 11.12	•	GC30CFBU	30.w x 29				惶扰
bulinose edge GC36CFBN 36 w x 29 100 72.50 7.50 T-mold edge GC36CFTM 36 w x 29 100 72.50 7.50 bulit-up self edge GC36CFBU 36 w x 29 100 79.50 8.44 slant edge GC36CFZS 36 w x 29 100 72.50 7.50 self edge GC42CF 42 w x 29 100 83.29 11.12 bullnose edge GC42CFBN 42 w x 29 100 83.29 11.12 bullnose edge GC42CFBN 42 w x 29 100 83.29 11.12 bullnose edge GC42CFBN 42 w x 29 100 83.29 11.12 bull-up self edge GC42CFBU 42 w x 29 100 83.29 11.12 bull-up self edge GC42CFBU 42 w x 29 100 92.10 12.40 slant edge GC48CF 48 w x 29 100 98.29 11.12 self edge GC48CFBN 48 w x 29 100 98.29 11.72	, .	GC30CFZS	30 w x 29	100	54.50	7.06	
builnose edge GC36CFBN 36 w x 29 100 72.50 7.50 T-mold edge GC36CFTM 36 w x 29 100 72.50 7.50 built-up self edge GC36CFBU 36 w x 29 100 79.50 8.44 slant edge GC36CFZS 36 w x 29 100 72.50 7.50 self edge GC36CFZS 36 w x 29 100 72.50 7.50 self edge GC42CF 42 w x 29 100 83.29 11.12 builnose edge GC42CFBN 42 w x 29 100 83.29 11.12 T-mold edge GC42CFTM 42 w x 29 100 83.29 11.12 builnose edge GC42CFBU 42 w x 29 100 83.29 11.12 built-up self edge GC42CFBU 42 w x 29 100 92.10 12.40 slant edge GC48CF 48 w x 29 100 98.29 11.72 builnose edge GC48CFBN 48 w x 29 100 98.29 11.72	self edge	GC36CF	36 w x 29	100	72.50		
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built-up self edge GC36CFBU 36 w x 29 100 79.50 8.44 slant edge GC36CFZS 36 w x 29 100 72.50 7.50 self edge GC42CF 42 w x 29 100 83.29 11.12 bullnose edge GC42CFBN 42 w x 29 100 83.29 11.12 F-mold edge GC42CFBN 42 w x 29 100 83.29 11.12 bullnose edge GC42CFBN 42 w x 29 100 83.29 11.12 bullt-up self edge GC42CFBU 42 w x 29 100 83.29 11.12 bullt-up self edge GC42CFBU 42 w x 29 100 92.10 12.40 slant edge GC42CFZS 42 w x 29 100 93.29 11.12 self edge GC48CF 48 w x 29 100 98.29 11.72 bullnose edge GC48CFBN 48 w x 29 100 98.29 11.72 F-mold edge GC48CFBN 48 w x 29 100 98.29 11.72		GC36CFTM	36 w x 29	100	72.50		
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self edge GC42CF 42 w x 29 100 83.29 11.12 bullnose edge GC42CFBN 42 w x 29 100 83.29 11.12 T-mold edge GC42CFTM 42 w x 29 100 83.29 11.12 bulln-up self edge GC42CFBU 42 w x 29 100 92.10 12.40 slant edge GC42CFZS 42 w x 29 100 93.29 11.12 self edge GC42CFZS 42 w x 29 100 93.29 11.12 self edge GC48CF 48 w x 29 100 98.29 11.72 bullnose edge GC48CFBN 48 w x 29 100 98.29 11.72 F-mold edge GC48CFTM 48 w x 29 100 98.29 11.72 bullnose edge GC48CFBN 48 w x 29 100 98.29 11.72 bullnose edge GC48CFTM 48 w x 29 100 109 13.38 bull-up self edge GC48CFBU 48 w x 29 100 109 13.38 b		GC36CFZS	36 w x 29	100	72.50	7.50	
Consigned GC42CFBN 42 w x 29 100 83.29 11.12 bullnose edge GC42CFTM 42 w x 29 100 83.29 11.12 bullt-up self edge GC42CFBU 42 w x 29 100 83.29 11.12 bullt-up self edge GC42CFBU 42 w x 29 100 92.10 12.40 slant edge GC42CFZS 42 w x 29 100 83.29 11.12 self edge GC48CF 48 w x 29 100 98.29 11.72 bullnose edge GC48CFTM 48 w x 29 100 98.29 11.72 T-mold edge GC48CFTM 48 w x 29 100 98.29 11.72 bullnose edge GC48CFFTM 48 w x 29 100 98.29 11.72 T-mold edge GC48CFFTM 48 w x 29 100 98.29 11.72 bullt-up self edge GC48CFBU 48 w x 29 100 109 13.38	solf erine	GC42CF	42 w x 29	100	83.29	11.12	
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slant edge GC42CFZS 42 w x 29 100 83.29 11.12 self edge GC48CF 48 w x 29 100 98.29 11.72 bullnose edge GC48CFBN 48 w x 29 100 98.29 11.72 T-mold edge GC48CFTM 48 w x 29 100 98.29 11.72 bullt-up self edge GC48CFBU 48 w x 29 100 109 13.38 bullt-up self edge GC48CFBU 48 w x 29 100 109 13.38	-	GC42CFBU	42 w x 29	100	92.10	12.40	
self edge GC48CFBN 48 w x 29 100 98.29 11.72 F-mold edge GC48CFBN 48 w x 29 100 98.29 11.72 bullnose edge GC48CFBN 48 w x 29 100 98.29 11.72 bullt-up self edge GC48CFBU 48 w x 29 100 109 13.38 bullt-up self edge GC48CFBU 48 w x 29 100 109 13.38		GC42CFZS	42 w x 29	100	83.29	11.12	
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Dimition of go GC48CFTM 48 w x 29 100 98.29 11.72 T-mold edge GC48CFBU 48 w x 29 100 109 13.38 built-up self edge GC48CFBU 48 w x 29 100 109 13.38			48 w x 29	100	98.29	11.72	
built-up self edge GC48CFBU 48 w x 29 100 109 13.38	•		48 w x 29	100	98.29	11.72	
100 00 20 1172	•		48 w x 29	100	109	13.38	開始
			48 w x 29	100	98.29	11.72	

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self edge	GC30SF	30 w x 29	100	54.50	7.06
bullnose edge	GC30SFBN	30 w x 29	100	54.50	7.06
T-mold edge	GC30SFTM	30 w x 29	100	54.50	7.06
•	GC30SFBU	30 w x 29	100	59.50	7.82
built-up self edge	GC30SFZS	30 w x 29	100	54.50	7.06
slant edge	GCONOLTO	JU W X LJ	100	0.000	
self edge	IIN -[GC36SF	36 w x 29	100	72.50	7.50
•	GC36SFBN	36 w x 29	100	72.50	7.50
bullnose edge	GC36SFTM	36 w x 29	100	72.50	7.50
T-mold edge		36 w x 29	100	79.50	8.44
built-up self edge	GC36SFBU		100	72.50	7.50
slant edge	GC36SFZS	36 w x 29	100	72.00	7.00
	GC42SF	42 w x 29	100	83.29	11.12
self edge		42 w x 29	100	83.29	11.12
bullnose edge	GC42SFBN		100	83.29	11.13
T-mold edge	GC42SFTM	42 w x 29			12.40
built-up self edge	GC42SFBU	42 w x 29	100	92.10	
slant edge	GC42SFZS	42 w x 29	100	83.29	11.12
	00005	48 w x 29	100	98.29	11.72
self edge	GC48SF			98.29	11.72
. bullnose edge	GC48SFBN	48 w x 29	. 100		
T-mold edge	GC48SFTM	48 w x 29	100	98.29	11.72
built-up self edge	GC48SFBU	48 w x 29	100	109	13.38
slant edge	GC48SFZS	48 w x 29	100	98.29	11.72
0.0					

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	Description and the second	2 Modell Number	Dimensions (inclusion) ideax awaxalni yasa	S. (Freight) Class (Class)	Wt/Ilbs	CONFC RenUnit	Thermall Fused	W. High High High High High High High High
		A3672SLB	32-36 x 72 x 29	125	233	52.50	11281	11649) 1177 1177 1177
ESKS	Single Pedestal Bow Top Desk - Left Standard with box/file pedestal and bow top. One pencil tray. Pedestal locks. Pedestal is on the left.							
ATE D		A3672SRB	32-36 x 72 x 29	125	233	52.50	11281	1649
AMINATE DESKS	Single Pedestal Bow Top Desk - Right Standard with box/file pedestal and bow top.			•	• .			
	Pedestal locks. One pencil tray. Pedestal is on the right.	A3672S4L	36 x 72 x 29	125	261	52.50	1219 1219	1587 S
	Full to Floor Single Pedestal Desk - Left	A3072S4L A3066S4L A3060S4L A3048S4L A2448S4L	29¼ x 72 x 29 29¼ x 66 x 29 29¼ x 60 x 29 29¼ x 48 x 29 24 x 48 x 29	150 125 125 125 125	232 221 211 191 164	43.75 39.50 36.25 29.50 24.25	1190 1181 1072 944 944	1558 1525 1392 1215 1120
	Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the left.	 Full to the floor peo On full to the floor b 	destal configurations can be ox/box/file pedestals, lower b	switched for a 15 ox drawer and file	% upcharge. drawer lock.			
ITIES		A3672S4R A3072S4R A3056S4R	36 x 72 x 29 29³∕≋ x 72 x 29 29³∕≋ x 66 x 29	125 150 125	261 	52.50 43.75 39.75	1219 1190 1181	11587 1558 1525
PTABILITIES	Full to Floor Single Pedestal Desk - Right Standard with full to floor box/box/file pedestal.	A3060S4B A3048S4R A2448S4R	29 ⁵ /s x 60 x 29 29 ⁵ /s x 48 x 29 24 x 48 x 29	125 125 125	211 191 164	36.25 29.50 24.25	1072 .944 .944	1392 1215 1120
ADA	Pedestal locks. One pencil tray. Pedestal is on the right.	 Full to the floor per On full to the floor be 	lestal configurations can be ox/box/file pedestals, lower b	switched for a 15 ox drawer and file	% upcharge. drawer lock.	 		
I		A3672S4LB	32-36 x 72 x 29	125	247	52.50	11454)	31822
	Full to Floor Single Pedestal Bow Top Desk - Left Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the left.	 Full to the floor per On full to the floor b 	lestal configurations can be ox/box/file pedestals, lower b	switched for a 15 ox drawer and file	% upcharge. drawer lock.			
		A3672S4RB	32-36 x 72 x 29	125 -	247	52.50	1454!	
200	Full to Floor Single Pedestal Bow Top Desks - Right Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.	• Full to the floor peo • On full to the floor b	destal conligurations can be ox/box/lile pedestals, lower b	switched for a 15 tox drawer and file	% upcharge. drawer lock.			

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[Description]	Model -	et et dimensions (ache add Xawaxehar)			3-1-3-17-03-13-17-17-28-07-1-3-14	Fused A
	A2472S2L	24 x 72 x 29	125	205	35.50	112195 (1219) 1181
	A2466521 (A207252L	<u>24 x 66 x 29</u> 20 x 72 x 29	<u>125</u> _ 125	<u>196</u> 187	<u>33</u> 30	1072
	A2066S2L	20 x 86 x 29	125	177	27.75	1052 mar - 11
	A2060S2L	20 x 60 x 29	125	168	25.25	10251315
Full to Floor Single Pedestal Credenza - Left Standard with full to floor file/file pedestal.			4			
Pedestal locks. Pedestal is on the left.						
Grommet in worksurface.						
	A2472S2R	24 x 72 x 29	125	205	35.50	1219
	A2466S2R	24 x 66 x 29	125	196	33	9. 2.1181
	A2072S2R	20 x 72 x 29	125	187	30	10720
	A2066S2R	20 x 66 x 29 20 x 60 x 29	125 125	177 168	27.75 25.25	1052, 12 10252, 12
Full to Floor Single Pedestal Credenza - Right	A2060\$2R	20 x 00 x 23	120	100	10.10	
Standard with full to floor file/file pedestal.						
Pedestal locks. Pedestal is on the right.		•••*				
Grommet in worksurface.						
	A2472LF2	24 x 72 x 29	125	322	35.75	1843
	A2072LF2	20 x 72 x 29	125	296	30.25	1806
eri evi						
Lateral File Credenza	NI 1 1	e standard. Silver is availabl	in at an abarra -1-	an craite on P	11	
			e at no chaige, pie	2925 2066111 92 9	11.	NAME OF COMPANY
Two 2-drawer lateral files side-by-side. Locking drawers,						
two 2-drawer lateral files side-by-side. Locking dravers, keyed alike. File bars included for side-to-side and front-to- back letter/legal filing capability. Anti-lock tilt suspension.		truction is for accommodating				
keyed alike. File bars included for side-to-side and front-to-	 File drawer cons 	truction is for accommodating				
keyed alike. File bars included for side-to-side and front-to-	File drawer cons materials on the A2472LS	truction is for accommodatin drawer bottom. 24 x 72 x 29	g hanging files NO	T for stacking	35.75	11650 119
keyed alike. File bars included for side-to-side and front-to-	• File drawer cons materials on the	truction is for accommodatin drawer bottom.	g hanging files NO	IT for stacking		1650 1652 1612
keyed alike. File bars included for side-to-side and front-to-	File drawer cons materials on the A2472LS	truction is for accommodatin drawer bottom. 24 x 72 x 29	g hanging files NO	T for stacking	35.75	Stand and the stand of the stand of the
keyed alike. File bars included for side-to-side and front-to- back letter/legal filing capability. Anti-lock tilt suspension.	File drawer cons materials on the A2472LS	truction is for accommodatin drawer bottom. 24 x 72 x 29	g hanging files NO	T for stacking	35.75	Stand and the stand of the stand of the
keyed alike. File bars included for side-to-side and front-to- back letter/legal filing capability. Anti-lock tilt suspension.	File drawer cons materials on the A2472LS	truction is for accommodatin drawer bottom. 24 x 72 x 29	g hanging files NO	T for stacking	35.75	Stand and the stand of the stand of the
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LAMINATE DESKS

ADAPTABILITIES

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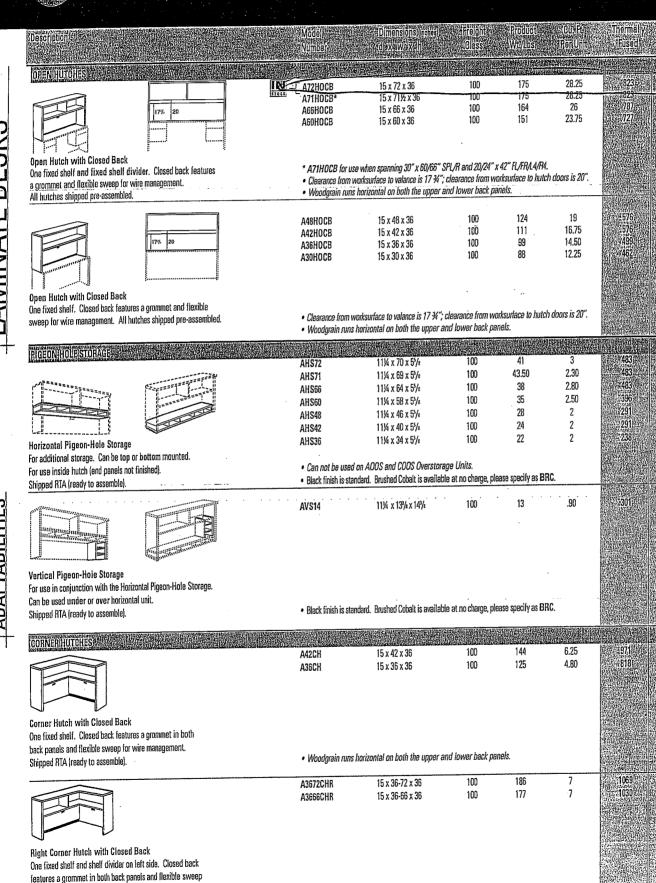
value is always in style[™]



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(Dascription	Mödölf (Nümber-	Dimensions (neter)		Rroduct Wt/Lbs/	RenUnit:	Thermally JH Lifusedi Treese	
	A2036S4	20 x 36 x 49½	100	267	25.75	1969) - 12	2087
							が調査
4 Drawer Lateral File Four full suspension locking drawers with steel							いの
drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.	 Black handles a For front-to-bac 	re standard. Silver is availabl k <i>lile bars order FBB: see pag</i>	e at no charge, pli 1 <i>e 529.</i>	ease specify as S	SIL.		
	A2036SC	20 x 36 x 29	125	121	15.50	1688 - 8	906
							原住所
							部の時
Storage Cabinet							ない語言
telf-closing hinged doors cover one adjustable shelf. trandard with lock.		t t Ottaataan inte	t abaraa ala	ana anaifu an G			語の語言
	Black handles a	re standard. Silver is availabl	e at no charge, pie	ase specity as a	14L, 19		秋国部
	A2436SCS A2036SCS	23¼ x 36 x 28 19¼ x 36 x 28	100 100	106 91	18 14.75		I/A I/A
	AZ030363	1374 X 30 X 20	100	0.			
							に変換が
Storage Cabinet Shell or use under 29"H limited single pedestal desks, workstations	• Plank bandles a	re standard. Silver is available	e at on charge inle	ase specify as S			の法学型派
r limited single pedestal credenzas. No top or back. self-closing hinged doors cover one adjustable shelf.	 For 24" deep was order A2036SG 	orksurfaces, order A2436SCS.	For 20" deep wor	ksurfaces,			が記録の
Standard with lock.			400		3.30		99
	ASC24TB ASC20TB	24 x 36 x 29 20 x 36 x 29	100 100	49 45	3.30		91
ktorage Cabinet Top and Back							語の語
or use with Storage Cabinet Shell. hipped RTA (ready to assemble).	A Line A ECOATE	or model A2436SCS/MSCS; u	so ASC20TR for a	ndel			新聞の
	A2036SCS/MSC						
	A2472TB A2072TB	24 x 72 x 29 20 x 72 x 29	100 100	95 87	6 6	5140 77 514 77	70 59
	REGILID	20 / 12 / 20					なのが出
redenza Top and Back or use with the following: two Lateral File Shells, or two Storage							が計算機
Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. Any also be used with one Lateral File Shell plus one Full Leg, or one							言語に
Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).	 For 24" deep w order A2072TB. 	orksurfaces, order A2472TB.	For 20" deep work	surfaces,			Plan and
1							読品調
	A24FL A20FL	1 x 24 x 28 1 x 20 x 28	100 100	20 16	1.70 .60	180, N 180, IN	
							記録の
Full Leg For use at either end of A24/2072TB Credenza Top and Back							
to create a kneespace. Non-handed; can be used left or right. Shipped RTA (ready to assemble).	• For 24" deep w	orksurfaces, order A24FL. For	20" deep worksur	faces,			調整に
	order A20FL.						18 19

AMINATE DESKS

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GIOBAL

for wire management on the left side. Shipped RTA

(ready to assemble).

Woodgrain runs horizontal on both the upper and lower back panels.

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value is always in style"

High

Pressure

綱N/A 编

N/A

IN/A

3N/A

N/A

IN/A

aN/A

N/A

IN/A

N/A

N/A

IN/A

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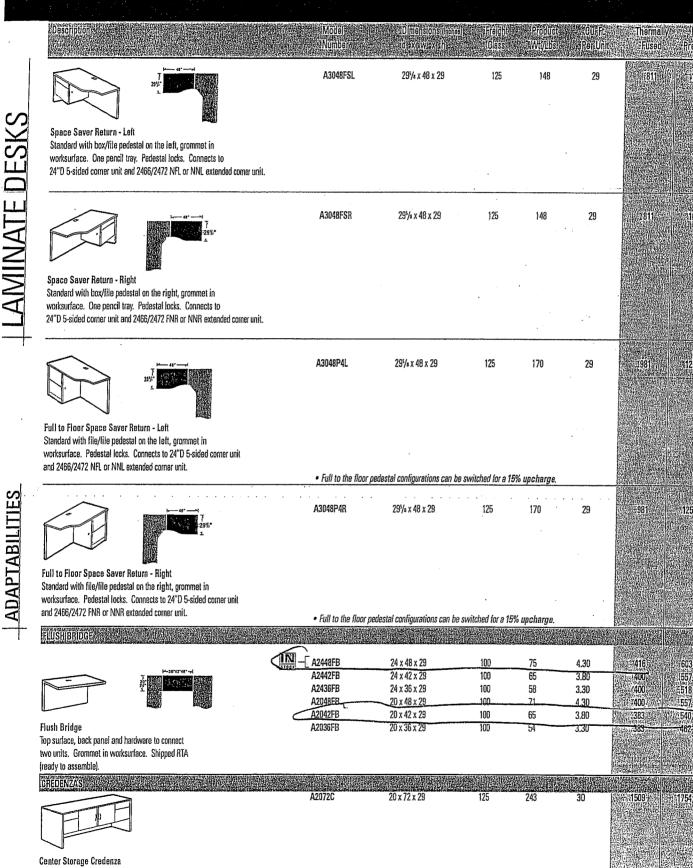
*N/A



時期に	CDescription)	Model III INumber	EDimonsions (inches) (dbx:sw/xano, is a	a iFreight A Classi	nte Producty AWE/Los	Ster CUNES Production	Thermally Fused	High Pressuret
		A3672CHL A3666CHL A3666CHL	15 x 36-72 x 36 15 x 36-66 x 36	100 100	186 177	7.25 7.25	1069) 1030 20	N/A N/A
	Left Corner Hutch with Closed Back One fixed shelf and shelf divider on right side. Closed back features a grommet in both back panels and flexible sweep for wire management on the right side. Shipped RTA fready to assemble).	• Woodgrain runs h	orizontal on both the upper and	d-lower-back-pa	nels.			
	HUTCHIDGORSE FRAME SALES AND							
		AD00R72 AD00R71 AD00R66 AD00R60	17¾ w x 15 h 17½ w x 15 h 16¼ w x 15 h 14¾ w x 15 h	100 100 100 100	25 25 24 22		301 301 301 301 301	N/A IN/A IN/A IN/A
	Four-Door Kit For use on 72", 71", 66" and 60"W straight hutches. Hinges included. Locks available, ADD 90.00 each lock. Doors for units 60" wide or more require two locks.			-				
		AD00R48 AD00R42 AD00R35 AD00R30	23½ w x 15 h 20½ w x 15 h 17½ w x 15 h 14½ w x 15 h	100 100 100 100	18 17 15 13	1.80 1.80 1.80 1.80	195 195 195 195	INA INA INA INA
	Two-Door Kit For use on 46", 42" 36" and 30"W straight hutches. Hinges included. Locks available, ADD 90.00 each lock. Doors for units 48" wide or less require one lock.							
		ADOOR72C ADOOR66C	20½ - 18¾ w x 15 h 20½ - 16¾ w x 15 h	100 100	27 25	1.80 1.80	:383 :349	N/A N/A
	Corner Hutch Four-Door Kit For use on 72" and 66"W corner hutches. Hinges included. Locks not available on corner hutch doors.							
		ADOOR42C ADOOR35C	26½ w x 15 h 21½ w x 15 h	100 100	20 17	1.80 1.80	332 217	:N/A :N/A
	Corner Hutch Two-Door Kit For use on 42" and 36"W corner hutches. Hinges included. Locks not available on corner hutch doors.							

LAMINATE DESKS

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Highla

Pressure ᇑ

1082

108

125

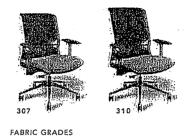
Standard with box/file pedestals on both sides and self-closing hinged center doors covering one adjustable shelf. Pedestals and doors lock. One pencil tray.

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ADAPTABILITIES

INSYNC[™] with Knit Back Designed by Francisco Romero - Phi Design Mid and High Back SIN#711-18...

InSync™ embodies the next evolution of innovative chair design. Its weight-activated Body Balance control is a breakthrough, and the chair is simple, intuitive and easy to use. There is no tension adjustment - and just one lever to adjust the set height. InSync delivers high-end design at an affordable price. The introduction of InSync raises the bar in innovative chair design, serving as a new industry benchmark for technology and simplicity. Backed by Highmark's Lifetime Warranty. Price Range: \$850 - \$1,345 Lead Time: Express Seven Day Turnaround



MODEL CONTROL FRAME KNIT ARMS А СОМ/ COV 8 с D F F G COLOR COLOR Mid Back R1 Body Balance 1850 880 930 985 102 1075 Black (BF) Black (BK) A1- Fixed Arms A2- Ht./Width Adj. Arm .970 -1020 -1075 1165 Grey (GF) ... Pewter (PT) Latte (LT) Garden (GD) Splash (SP) High Back 310 R1 Body Balance 1000 1055 1145 950 Black (BF) Black (BK) A1- Fixed Arms 1235 Grey (GF) Pewter (PT) A2- Ht./Width Adj. Arms 1040 1090 1145 1/18 Latte (LT) Garden (GD) Splash (SP)

jazz

125



ARMLESS

.

СС

AM

glides;

clear plastic

gang; removable black plastic, arm to arm (n/a on stool models)

+ \$14

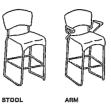
+ \$6

SM

gang;

removable black plastic, side to side (n/a on tablet and stool models)

АЯМ TABLET оw 20" (23" w/ arm) (24-25" w/ tablet) он 31.5" (31.5"-37" w/ tablet) ор 22* (22-28* w/ tablet) Aн 25.5* sн 18* wr 13 lb (16 w/ arm) (23 lb w/ tablet) зтаск 10 floor/30 dolly (5 floor/20 dolly w/ arm) (3 floor/3 dolly w/ tablet)



оw 20* (23* w/ arm) он 44.5*, 41.5* ор 22* ан 37.5°, 34.5° ян 30°, 27° wт 20 lb (23 w/ arm), 19 lb (22 w/ arm) SEAT TO FOOT HUNG 18

see page 12 for complete dimensions		
SRECIFICATIONS NOW TO OTCHASE HE OF 16231		
EXAMPLE: Jazz specification & pricing 24013 translucent armiess \$222	2: SELECT OPTIONS for all models, select as needed; add all option prices to chair model price	4: SELECT FRAME FINISH for all models, select metal
T03 orange juice seat and back + \$0 E01 satin silver trame + \$0 total = \$222	CC glides, clear plastic + \$14 AM gang, arm-to-arm + \$6 SM gang, side-to-side + \$29	E01 black E02 gunmetal E03 flint E04 warm gray
1: SELECT JAŻZ prices shown are list	for tablet models OS tablet, oversized + \$22 JT tablet, jumbo + \$54	E05 cool gray E06 satin silver E07 bright chrome or select textured metal
opaque thermoplastic jazz, select model 24110arm \$249 24010armless \$191 24010armless \$191 24810 tablet, flip-up, right \$352	3: SELECT SEAT & BACK FINISH	E51 black T E52 gurmatal T E53 flint T
24910 tablet, flip-up, left \$332 translucent thermoplastic jazz, select model 24113 arm \$282 24013 armless \$222	P01 elephant P02 warm gray P03 cool gray P04 charcoal P05 kohl	5: SELECT TABLET FINISH for tablet models, select laminate (vinyl edge will coordinate with tablet finish)
24813 tablet, flip-up, right \$365 24913 tablet, flip-up, left \$365 opaque thermoplastic jazz, stool, select model \$24708 arm, 30"	P06 night P07 eggplant P08 tree line P09 snow	L01 chalk white L02 fashion gray L03 maritime gray L04 wrought iron
24706 arm, 27" \$547 24608 armless, 30" \$487 24606 armless, 27" \$487	P10 sunshine P11 tangerine P12 .red.red. P13 corntlower	L05 thunder L06 grey L07 smokywhite
translucent thermoplastic jazz, stool, select model 24738 arm, 30" \$579 24736 arm, 27" \$579	P14 skylight P15 ocean P16 kiwi P17 chocolate	6: SELE CT DOLLY dollee-may-also be ordered separately, see page 148
24638 armless, 30" \$518 24636 armless, 27* \$518	translucent thermoplastic models, select color T01 frost	00009 4-whgel dolly \$663
	T02 lemon mist T03 orange julce T04 raspberry T05 perivinkle T06 caribbean T07 kiwi lite T08 ash	
	T09 smoke	
aopmonsioradditionallifiormation; pleasarelario	page 150 offinisiood XV. Statistical Astronomy And	

+ \$29

os

JT

tablet, oversized

tablet, jumbo

+ \$22

+ \$54



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		iNumber Number	roverall).	ensions in Synseate Synseate	ches) An Aback	an NY YOD An				Grade Price		
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EL		3364LM (Leather)	W 25 D 24	19.5 19.5	18	1.25	125	24	14.50	108 (872)		
S	-ArmChair-w/Sledbase Round tube frame. Compound curved seat. Black molded armcaps	(2005)()	H 31.5	-18.5	- 13					1 1116 1915) 112 1984		
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			H 31.5	19:5 18.5	13					5 4570	11- 1823	
										16) (602 7, 648	12/ 1895 11/13/ 1994	
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		(Leather)	D 24	19.5		1.25	120	44	11.00	-10, 1788 , 1		
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										-8, 753	14 1211	
	и Ца Ц	3365CLM (Leather)	W 25 D 23.5 .	19.5 18.5	18	1.25	125	23 -	14.50	7. 743 10. 5881		
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	Konto une traine. Componio corver seat. Disck morees anneaps.					11	er carton			131. 1 098 1014 - 1224		
ш		3369	W 25	19.5	18	1.25	125	32	20	0: /3(, e):657ee.	912, 847.2	
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API	ATT									6, 7741 72 789	12 1039 132 1139	
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J		3369LM (Leather)	W 25 D 26.5	19.5 19.5	18	1.25	125	32	20	7. 760) 101 (898),		
	Archair Barstool Round tube frame, Compound curved seat, Black molded armcaps		H 45.5	30.5	13					111 - 941 12 - 1011		
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CAPIT	AL IMPROVEMENTS PROGRAM
	PROJECT OVERVIEW FORM
	ADDITIONAL FUNDING
INTUTIATING DEPARTMENT/DIVI	DISTRICT: <u>5</u> <u>MARKETPLACE RENOVATIONS – CONSTRUCTION SERVICES</u> ISION: <u>Parks and Recreation</u> 'CONTACT NUMBER: <u>Marcel Douge (305) 416-1245</u>
C.I.P. DEPARTMENT CONTACT:	
2. BUDGETARY INFORMATION TOTAL DOLLAR AMOUNT: <u>\$1,235</u> currently requesting \$150,000 for Con	: Are funds budgeted? YES NO If yes, 381 of which \$100,000 was previously approved for Design Services; nstruction Services
EXPECTED ADDITIONAL SOURC and Recreational Department Contribu	<u>E: Miami Dade County Cultural Affairs Grant \$350,000; City of Miami Pa</u> tion \$120,000
ACCOUNT CODE(S): <u>331412</u>	efense Bond Series 1, 2 & 3 – Little Haiti Land Acquisition
If grant funded, is there a City match re AMOUNT:	equirement?
Estimated Operations and Maintenance 3. SCOPE OF PROJECT:	e Budget
Individuals / Departments who provide DESCRIPTION OF PROJECT: The	ed input:
LOCATION: 5925-27 NE 2nd Avenue	<u>e</u>
ADA Compliant? 🛛 YES 🗌 NO 🗌] N/A
Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval	🗌 YES 🗍 NO 🗌 N/A 🛛 DATE APPROVED:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project bu If not, have additional funds been ident	veloped based upon the initial established scope? YES NO If yes,
Source(s) of additional funds:	
Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED: □ YES □ NO □ N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provide	OPE ed input:
Justifications for change: Description of change:	
Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	YES NO HOW MUCH?
Time impact Approved by Commission? Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED:
6. COMMENTS: On 12/21/11 Audit Subcommittee member	rs requested for an explanation of cost increase.
APPROVAL: Bond oversight Board	DATE: <u>12/27/11</u>

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P. E. Director Capital Improvements Program

Marcel Dougé. FROM: Senior Project Manager Capital Improvements Program

DATE: Decemb	er 21, 2011	FILE: B-30671
	bean Market P	lace Renovation
REFERENCES:		
ENCLOSURES:	PAF rev. 01	

The above named project requires the following:

Description:

Revision to the PAF in order to update the project budget prior to soliciting construction bids and to adjust the estimated costs in line with the final scope of work, as delineated by the dry-run permitted plans.

Justification:

During the development of the project design, the original probable construction cost estimate was revised in keeping with decisions, conditions and requirements that had to be addressed in the project scope of work.

The original scope increased in response to the needs of proposed operational plan for the marketplace; which necessitated the inclusion of additional elements such as: manager's office, beverage serving and storage areas, interior "streetscape" wall to conceal and integrate disparate components, and extra a/c unit to service the added floor area. In addition, an allowance of \$80,000 was set aside to address unanticipated deficiencies that selective demolition of the existing interior finishes has revealed.

Funding:

The current project funding will be supplemented by a grant from Miami-Dade County Cultural Affairs and a contribution from the City of Miami Parks & Recreation Department.

cc: Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program. Jose Puentes, Project Manager, Capital Improvements Program Edwige De Crumpe, Project Manager, CIP Program Control

	PROJEC	T ANALYSIS FO	RM				CIP [ন 🗌		Date	Prepared:		14-Dec-2	011
(E)	Capital Im	provements & Transpor	tation			N	ON-CIP [VE	RSION		REV01	1
		PROGRAM 331-F	Parks and F	Recreati	ion					2-R	ecreation & Cu	lture		
PR	OJECT NAME: Car	bbean Marketplace Renova	ation								PRO	JECT NO:	E	3-3067
		-27 NE 2nd Avenue									JECT CONTRACT	DISTRICT:	13	8,729.4
PR	CATEGORY: Park										ENT PROJECT E			5,381.4
		&R-Parks and Recreation										T FUNDS: \$	60	0,000.
	NT CONTACT: Erne					05) 416-1						E FUNDS:	(62	5,381.
	GN MANAGER: Jose R. MANAGER: Nels					05-416-12 05-416-12						IREMENT:		ventior
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START:	1/28/2010	START: 1/28/2010		ADV:			ADV:			START:	6/15/2012	START:		
END:	7/15/2011	END: 6/29/2011		AWARD:	5/15	/2012	AWARD:			END:	3/15/2013	END:		
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	Operating Cost Asso	clated with Project:	YEAR 1	IEAR 2	TEAR 3				
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⊢								<u></u>	
	Client Approval: Ernest E	Burkeen						Date:	
		: Parks & Recreation		Signature					
						014 - C 111		Description	Deneutreent
		l additional funding source: Miami Da	de County Cultu	iral Affairs Gra	ant \$350,000;	City of Miami P	arks and	Recreation	n Department
	Contribution \$120,00	0.							
6									
Notes									
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<u> </u>				A 5 1			AVA	LABLE	FUTURE
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OUR	385200-2 2002 Ho	omeland Defense Bonds (Series 2)	331412 Little Ha	iti Park Land Ad	cquisition		\$	100,000	
0	1365 385200-2 2002 Ho	omeland Defense Bonds (Series 2)	331412 Little Ha	iti Park Land Ad	cquisiti [,]		\$	104,889	
S	1420 888955 MSEA Co	ntribution to Capital	331412 Little Ha	iti Park Land Ad	cquisiti		\$	350,000	
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<u> </u>						11RA-		Datas	12-14.11
	Initiated by:	Jose Puentes		·	Signature/			Date:	
		Project Manager: Capital Improvements			Signadige	0 $\overline{)}$	•	Date:	17-14-11
	Approved by:	Marcel Douge		<u> </u>	Manature /		另	Date	14 19-11
		Team Leader Design: Capital Improvements				1		Date:	12-19-11
>	Approved by:	Nelson Cuadras Senior Construction Manager	_	,	Signature	_/um			
ATION	Oshadula Marified But	N/A			7			Date:	
1	Schedule Verified By:	Project Manager: Capital Improvements		·	Signature				
DA	Destaurad hun	Edwige De Crumpe	Yvette Smith			1 1 1		Date:	x
· · ·	Reviewed by:	Program Control Manage	Administrator: Bud	get	Director: Budge				
VAL				-		h		Date:	12-19-11
1	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature				
		, ,			A	0 0		Date:	_
	Authorized by :	Ernest Burkeen Director: Parks & Recreation			Signature	10			
							-	Date:	12/19/11
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature				
1	ORIGINIAL TO Molonia	e Whitaker / Capital Improvements 8th Floo	or		•				Inititals
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s	Receipt of PA	F by Capital Improvements Program	Public Relations	Goordinator	12	- 119 111	- //	anci	NTosen-
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Ž	Projec	t MUST be Presented to the Bond (UVEISIGIIL DOAL	<u>u</u>		/			

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

		PREV	IOUSLY APPROV	ED											
1	A CAR	PROJE	CT ANALY	SIS FORI	M				CIP [2		Date	Prepared:		30-Nov-200
(C	Ð	Capital Ir	nprovements &	: Transporta	tion			N	ON-CIP [VE	RSION		ORIGINA
			PROGRAM	331-Pai	ks and I	Recreatio	n	AREA				2-Recreation & Culture			
<u> </u>	PROJ	IECT NAME: Ca	aribbean Marketpl	ace Renovatio	<u>n</u>	PR(DJECT NO: B-30671		
A	DDRESS /	LOCATION: 59	25-27 NE 2nd Avenu	9										ISTRICT:	5
	PRO	JECT TEAM: Ve	rtical		<u>.</u> }.,		· · · ·					PRO	JECT CONTRACT		
			rks and Recreation		-								PROJECT ES		
			-P&R-Parks and Rec	reation					0.00					T FUNDS: E FUNDS:	\$ 600,000.0
		CONTACT: Ed					TEL.: (30) TEL.: 305						FUND SHO		\$ {240,000.(
			se Puenles (CIP) Ison Cuadras (CIP)				TEL.: 305							REMENT:	Conventiona
		IGN START:	01/07/10		EST. E	D ADV.:	09/01					ES	. CONSTRUCTION		01/11/11
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PAF FORM CREATED ON 10/31/06

PREVIOUSLY APPROVED

06/01/09: To create new peoject and fund with MSEA dollars received 05/20/09

Notes

ES		AWARD NAME AND NU	MBER	AVAILABLE	FUTURE
RC	1052 385200	-1 2002 Homeland Defense Bonds (Series 1)	331412 Little Haiti Park Land Acquisition	\$ 45,1	11
00	1365 385200	-2 2002 Homeland Defense Bonds (Series 2)	331412 Little Haitl Park Land Acquisition	\$ 204,8	89
sc	1420 888955	MSEA Contribution to Capital	331412 Little Halti Park Land Acquisiti-	\$ 350,0	00
9					
FUND	<u>B-30671</u>	FUND GRAND TOTAL	\sim (ACTUAL \$ 600,00	PROJECTED
<u> </u>			17 ment -	[# 000,0	
	Initiated by:	Jose Puentes	(Alla ·	D	ate: 11/30/09
		Project Manager: Capital Improvements	Signature		11/2 n/no
	Approved by:	Marcel Douge	Signature	r D	ate: 1/30/09
z	A I I huv	Team Leader: Capital Improvements Gary Fabrikant	Signature	D	ate: UZA
TION	Accepted by:	Assistant Director: Capital Improvements	Signature	U	ald. 16 38 49
	Verified by:	Edwige De Crumpe	Eduico 80 toum 12	, n	ate: 11/30/09
0	Venneu by.	Program Controls Staff	Signature)		
ALIDA	Reviewed by:	Yvette Smith 1	Mung Banh	L D	ate: 12(15(09
S		Administrator: Búdget	Director: Budger	_	inland
	Authorized by	: Ola Aluko Director: Capital Improvements	Signature	D	ate: 12149
			And Burghuit		ate: 12/2/09
	Aulhorized by	: Ernest Burkeen Director: Parks & Recreation	Signature	- U	ate:
	1	ORIGINAL TO: Melanie Whitaker / Cap	·	Initi	itals m/w
		Receipt of PAF by Danette Perez - CIP Publi			12.15.0
es		Receipt of PAC by Danette Perez • OIP Publi	C Relations a Dolutilator		
Notes		Project MUST be Presented to the Bond	Oversight Board	Date Received / Signature o	r Initials
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		<u>ST be electronically distributed to the following h</u> t Department, Yvette Smith, Edwige De Crumpe, Senior	Designet Manager and Designet Manager	removed	
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Homeland Defense Neighborhood Improvement Bond Oversight Board

PROJECT ENGAGEMENT FORM

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CAPITAL IMPRC	VEMENTS PROGRAM	DATE PREPARED:	21-Jan201	0	
PROJECT PHASE: DESIGN		VERSION:	ORIGINAL		
PROJECT NAME:	Caribbean Marketplace Renovation	DESIGN FEE REQUEST:	\$ 49,900.		
ADDRESS/LOCATION:	5925-27 NE Second Ave	ADDITIONAL DESIGN SERVICES:	\$.	12,500.00	
PROJECT TEAM:	Vertical	CIP - PRODUCTION MANAGEMENT: 5%	\$ 34,000.		
CATEGORY;	Parks & Recreation	GENERAL PRODUCTION PHASE CONTINGENCY:	\$	2,300.00	
CLIENT DEPT:	58- P&R - Parks & Receation	MISC. SERVICES - GEOTECH TESTING:	\$	-	
CLIENT CONTACT:	Ed Blanco	MISC. SERVICES - SURVEY:	\$ 1		
DESIGN MANAGER:	Jose Puentes				
CONSTR. MANAGER:	Nelson Cuadras	AMOUNT HD FUNDS	\$45,111 (HD1) + \$54	1,889 (HD2) =	
		REQUESTED (DESIGN	\$100,000	0	
		PHASE):			
EST. DESIGN START:	1/28/2010	TOTAL AMOUNT OF HD ALLOCATED:	\$250,000.00)	
EST. DESIGN END:	7/8/2010	AMOUNT HD FUNDS PREVIOUSLY APPROVED:	\$0.00		
	. <u> </u>	TOTAL AMOUNT:	\$100,00.00		
PROJECT NO.:	B-30671	، <u>محمد محمد محمد محمد محمد محمد محمد محم</u>			
DISTRICT:	5		NAME	DOLLAR AMOUNT	
PROJECT BUDGET	780,000,00	OTHER FUND SOURCE:	MSFA	¢ 250,000,00	

DISTRICT:	5
PROJECT BUDGET:	780,000.00
PROJECT EST. DESIGN:	100,000.00
PROJECT EST. CONST.:	680,000.00

j		NAME	DOL	AR AMOUNT
)	OTHER FUND SOURCE:	MSEA	\$	350,000.00
	OTHER FUND SOURCE: IF MORE THAN	N/A .	\$	*
	FUTURE FUND SOURCES:	2002 Homeland Defense Bonds (Series 2)		\$150,000.00

PROCUREMENT TYPE:	Conventional
EST. CONSTRUCTION START:	N/A
EST. CONSTRUCTION END:	N/A

PROJECT SCOPE: Interior demolition and renovation of approximately 10,000 SQ.FT. to include open retail space, offices, restrooms and storage. The repairs include new plumbing, electrical, and A/C systems in addition to new interior finishes. All work shall comply with ADA.

PROJECT JUSTIFICATION: To initiate design services

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,	DEPARTMENT OF CAPITAL IMPROVEMENTS	
	PROJECT OVERVIEW FORM	
	COMPLETED	
·	1. DATE: <u>1/26/10</u> DISTRICT: <u>5</u>	·
	NAME OF PROJECT: <u>CARIBBEAN MARKETPLACE RENOVATIONS – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>	
	INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Puentes (305) 416-1275 C.I.P. DEPARTMENT CONTACT:	
	RESOLUTION NUMBER: CIP/PROJECT NUMBER: 6	× .
	2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$780,000 (\$100,000 is Homeland Defense)</u>	1
	SOURCE OF FUNDS:ACCOUNT CODE(S):	
	If grant funded, is there a City match requirement? [] YES [] NO AMOUNT: EXPIRATION DATE:	•
	Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget	
	3. SCOPE OF PROJECT:	
	Individuals / Departments who provided input:	
	DESCRIPTION OF PROJECT: <u>The scope consists of interior demolition and renovation of approximately 10.000 sf.</u> to include open retail space, offices, restrooms and storage. The repairs will include new plumbing, electrical, air-	
•	conditioning systems in addition to new interior finishes.	
	ADA Compliant? XYES NO N/A	
	Approved by Audit Committee? XES NO N/A DATE APPROVED: 1/20/10	. X /
	Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/26/10 Approved by Commission? YES NO N/A DATE APPROVED:	,
	Revision(s) to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:	
	4. CONCEPTUAL COST ESTIMATE BREAKDOWN	:
	Has a conceptual cost estimate been developed based upon the initial established scope? 🗌 YES 🗌 NO If yes,	
	CONSTRUCTION COST:	. .
	If not, have additional funds been identified?	
	Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
	5. REVISIONS TO ORIGINAL SCOPE	
·	Individuals / Departments who provided input:	
	Justifications for change:	
	Description of change:	•
•	Fiscal Impact I YES NO HOW MUCH?	
	Have additional funds been identified? I YES NO Source(s) of additional funds:	
	Approved by Commission? YES NO N/A DATE APPROVED:	
	6. COMMENTS:	
•	APPROVAL: AMANUS DATE: 1/26/10	
	APPROVAL: DATE: DATE:	
	Enclosures: Back-Up Materials X YES NO	

5. Caribbean Marketplace Renovations - Design Services

NAME OF PROJECT: CARIBBEAN MARKETPLACE RENOVATIONS - DESIGN SERVICES

TOTAL DOLLAR AMOUNT: <u>\$780,000 (\$100,000 is Homeland Defense)</u>

SOURCE OF FUNDS: ____

ACCOUNT CODE(S): _

DESCRIPTION OF PROJECT: <u>The scope consists of interior demolition and renovation of approximately 10,000</u> <u>sf. to include open retail space, offices, restrooms and storage.</u> The repairs will include new plumbing, electrical, airconditioning systems in addition to new interior finishes.

HD/NIB MOTION 10-04

A MOTION TO FUND THE CARIBBEAN MARKETPLACE RENOVATIONS - DESIGN SERVICES.

MOVED:	P. Perez-Cisneros
SECONDED:	R. Aedo
ABSENT:	H. Arza, G. Reshefsky

Note for the Record: Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 10-05

A MOTION TO FUND THE CALLE OCHO IMPROVEMENTS - EAST OF SOUTHWEST 37TH AVENUE - CONSTRUCTION SERVICES.

MOVED:	P. Perez-Cisneros
SECONDED:	R. Lambert
ABSENT:	H. Arza, G. Reshefsky

Note for the Record: Motion passed by unanimous vote of all Board Members present.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM

NTY O

ADDITIONAL FUNDING

O R I
1. DATE: 12/27/11 DISTRICT: NAME OF PROJECT: 1814 BRICKELL AVENUE PARK INITIATING DEPARTMENT/DIVISION: Capital Improvements Program INITIATING CONTACT PERSON/CONTACT NUMBER: Carlos Vasquez (305) 416-1206 C.I.P. DEPARTMENT CONTACT:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$1,209,889 of which \$1,045,789 was previously requested on 2/22/11; currently</u> requesting <u>\$164,100</u> Approximately \$100,000 is for onsite Archeological services. The remaining \$64,000 is for additional design and construction services related to the archeological findings.
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life and</u> <u>Neighborhood Park Improvements</u> ACCOUNT CODE(S): <u>311712 and 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
site. LOCATION: 1814 Brickell Avenue
ADA Compliant? XYES NO N/A
-
Approved by Audit Committee? YES NO N/A DATE APPROVED: 12/21/11 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 12/27/11 Approved by Commission? YES NO N/A DATE APPROVED: 12/27/11 Revisions to Original Scope? YES NO N/A DATE APPROVED:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO
Source(s) of additional funds: Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change: Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact
6. COMMENTS: On 12/21/11 Audit Subcommittee members requested for an explanation of cost increase. Attorney Robin Jones-Jackson will verify with Bond Counsel if Archeological services can be used with HD funds.
APPROVAL: DATE: BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials 🛛 YES 🗌 NO

1 un	PROJE	CT ANALYSIS	FORM					CIP [~		Dat	e Prepared:		:	20-Dec-2	011
A BOARD	Capital In	mprovements & Tra	nsportation				N	ON-CIP [VE	ERSION			REVO	k si ir
		PROGRAM	331-Parks a	nd R	Recreati	ion	AREA				2-1	Recreation & C	ulture			
	PROJECT NAME: 1	814 Brickell Avenue Pa	rk - D2									PR	OJECT NO:		B-	30685B
ADI	DRESS / LOCATION: 18										BBC	JECT CONTRAC	DISTRICT:	¢	1.00	7 450 20
	PROJECT TEAM: V	arks and Recreation										RENT PROJECT				7,458.39 9,889.40
		8-P&R-Parks and Recreation	า										NT FUNDS:			7,790.00
	CLIENT CONTACT: E						(305) 416-						RE FUNDS:			
	DESIGN MANAGER: BI ONSTR. MANAGER: C						305-41610 305-416-1						UREMENT:	\$	(15	2,099.40 JOC
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	2 CIP-Design Mana			02	5.0%	\$	44,787	5.0%	\$	25,454	ŧ	\$ 25,454	·	\$	19,769	77.7%
	3 Gen. Production I 4 Archeological and	Phase Conting. I Historical Conservancy		01				13.8%	\$	121,600)	\$ 16,600				0.0%
	5 Geotech. Testing	- Kaderabek Company	1.	01				0.4%	\$	3,702	2	\$ 3,702		\$	3,702	100.0%
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	ADDITIONA	AL PROJECT TASKS TO	ALO					\$		16,020)\$	13,020	\$		13,020	

B-No.

B-30685B

PROJECT GRAND TOTAL

1,057,789 \$

Estimated

1,209,889 \$

Pre-Design

\$

Paid to Date

218,360

Post-Bid

1,027,458 \$

						•		
SCOPE	Permitting and construct landscaping consisting meter and electrical me	stion of a new park on a 35,500 SF property. of groundcover, shrubs and mature trees, de ter on site.	The program include: corative concrete hai	s landscaped are dscaping, bench	eas an elevated les, picket fencii	landscaped court a ng, site drainage, i	and a children's play rrigation and lighting	area. Scope includes g. There is an existing water
CT								
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٩	Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
		-						
-	<u> </u>							
	Client Approval: Ernest						Da	te:
1	Directo	or: Parks & Recreation		Signature				
	12/20/2011: Appropr	riation of \$152,099.40 pending Comm	ission Approval o	n 01/12/2012	Meeting to co	ver current pro	ject shortfall.	
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	Initiated by:	Carlos Vasquez				Culton	>	ate: 12-20-11
	milated by:	Construction Manager: Capital Improvements			Signature	A) (
	Approved by:	Marcel Douge			Jan	it l	and Da	ate: 12-20-11
	Anney and hur	Team Leader Design: Capital Improvements			Signature		8	ate:
NO	Approved by:	Nelson Cuadras Senior Construction Manager			Signature		Da	ale.
110	Schedule Verified By:	N/A					Da	ate:
A		Project Manager	21		Signature	٥		
LID						. //	Da	ate: /
A	Reviewed by:	Edwige De Crumpe () 2-00	Yvette Smith	uct.	Director: Budge	-1		
		Program Control Manager	Administrator: Budg	let	Director: Budge	111	/	17/2011
S	Reviewed by: Verified by:			et		LAK	/	
		Program Control Manager	Company of the second	let	Signature	La la		17/2011
	Verified by:	Program Control Manager / / Jeovanny Rodriguez, PE Assistant Director: Capital Improvement	Company of the second	let		AN P		ate: 17204
	Verified by:	Program Control Manager I Jeovanny Rodriguez, PE Assistant Director: Capital Improvement Ernest Burkeen Director: Parks & Recreation Albert Sosa, PE	Company of the second	iet	Signature Signature	ANK-		ate: 12/20/4
	Verified by: Authorized by : Authorized by :	Program Control Manager I Jeovanny Rodriguez, PE Assistant Director: Capital Improvement Ernest Burkeen Director: Parks & Recreation Albert Sosa, PE Director: Capital Improvement	Administrator: Budg	iet	Signature	ANA P	Da Da	ate: 12/20/4 ate:
	Verified by: Authorized by : Authorized by : ORIGINAL TO: Melani	Program Control Manager / Jeovanny Rodriguez, PE Assistant Director: Capital Improvement Ernest Burkeen Director: Parks & Recreation Albert Sosa, PE Director: Capital Improvement e Whitaker / Capital Improvements 8th Flo	Administrator: Budg		Signature Signature	ANA P	Da Da	ate: 12/20/4
>	Verified by: Authorized by : Authorized by : ORIGINAL TO: Melani	Program Control Manager I Jeovanny Rodriguez, PE Assistant Director: Capital Improvement Ernest Burkeen Director: Parks & Recreation Albert Sosa, PE Director: Capital Improvement	Administrator: Budg		Signature Signature	120/11	Da Da	ate: 12/20/4 ate:
	Verified by: Authorized by : Authorized by : ORIGINAL TO: Melani Receipt of PA	Program Control Manager / Jeovanny Rodriguez, PE Assistant Director: Capital Improvement Ernest Burkeen Director: Parks & Recreation Albert Sosa, PE Director: Capital Improvement e Whitaker / Capital Improvements 8th Flo	Administrator: Budg nor Public Relations	Coordinator	Signature Signature	120/11 Date Receiv	Da Da Da Da Da Da	ate: 12/20/4 ate: 12/23/11 ate: 12/23/11 Inititals

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM
PREVIOSULY REQUESTED
1. DATE: 2/22/11 DISTRICT:
NAME OF PROJECT: <u>1814 BRICKELL AVENUE PARK</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Bryan Thompson (305) 416-1049</u> C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: <u>B-30685B</u>
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$1,045,789</u> SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3 – District 2 Neighborhood Quality of Life</u>
Improvements ACCOUNT' CODE(S): 311712
If grant funded, is there a City match requirement? YES NO
Are matching funds Budgeted? YES NO Account Code(s):
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
LOCATION: <u>1814 Brickell Avenue Park</u>
ADA Compliant? XYES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 2/16/11 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 2/22/11 Approved by Commission? YES NO N/A DATE APPROVED: 2/22/11 Revisions to Original Scope? YES NO N/A DATE APPROVED: Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget?
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal ImpactYES NO HOW MUCH? Have additional funds been identified?YES NO Source(s) of additional funds:
I'ime impact Approved by Commission? YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
6. COMMENTS: Audit Subcommittee members did not recommend approval.
APPROVAL: APPROVAL: 2/22/11 DATE: 2/22/11
BOND OVERSIGHT BOARD Enclosures: Back-Up Materials 🛛 YES 🗌 NO
Enclosures: Dack-UD Materials IVI TES (NU

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CITY OF MIAMI, FLORIDA

To:	Alice N. Bravo, P.E., Director	Date:	February 10, 2011	File: B-30685B
	Capital Improvements Program	Subject:	Draft PAF for 1814 Bric	kell Avenue Park
From:	Bryan Thompson, R.A. Project Manager Capital Improvements Program	References: Enclosures:	Draft PAF dated 2/10/11 estimate	; construction cost

Please find the following draft PAF for review:

Description:

Project consists of the furnishing of all labor, materials and equipment for the permitting and construction of a public park at 1814 Brickell Ave. The program includes landscaped areas an elevated landscaped court and a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting. There is an existing water meter and electrical meter on site.

Funding:

The funding is available for the project through Homeland Defense bonds pending appropriation approval by the commission.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

PROJECT ANALYSIS FORM Capital Improvements & Transportation

CIP 🗹 NON-CIP Date Prepared:

10-Feb-2011

	Cap	ital Improvements	& Transporta	tion			N	ON-CIP		D	RAFT	ORIGIN	AL
		PROGRA	M 331-Pa	rks and	Recreati	on	AREA			2-R	ecreation & Cu	lture	
	PROJECT N	AME: 1814 Brickell Ave	nue Park - D2								PRC	JECT NO: B	-30685B
	ADDRESS / LOCAT	ION: 1814 Brickell Avenu	e									DISTRICT:	2
	PROJECT T	EAM: Vertical									JECT CONTRACT		
		ORY: Parks and Recreation								CURR	ENT PROJECT E		15,789.00
	CLIENT D	EPT: 58-P&R-Parks and F	Recreation									IT FUNDS:	
		ACT: Ed Blanco				TEL.: (3						E FUNDS:	
		SER: Bryan Thompson (C				TEL.: 30						******	15,789.00)
	CONSTR. MANA	SER: Nelson Cuadras (Cli	P)			TEL.: 30	5-416-12	254			PROCL	IREMENT:	JOC
		DESIGN SCHEDULE				BID S	SCHEDU	LE			CONSTRU	CTION SCHEDULE	
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Permitting and construction of a new park on a 35,500 SF property. The program includes landscaped areas an elevated landscaped court and a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting. There is an existing water meter and electrical meter on site.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
		<u> </u>				1
Client Approval: N/A					Date	
Director:		Signature				
Funding Is to be provided through Homeland Defense	e bonds.			*****		
Notes						

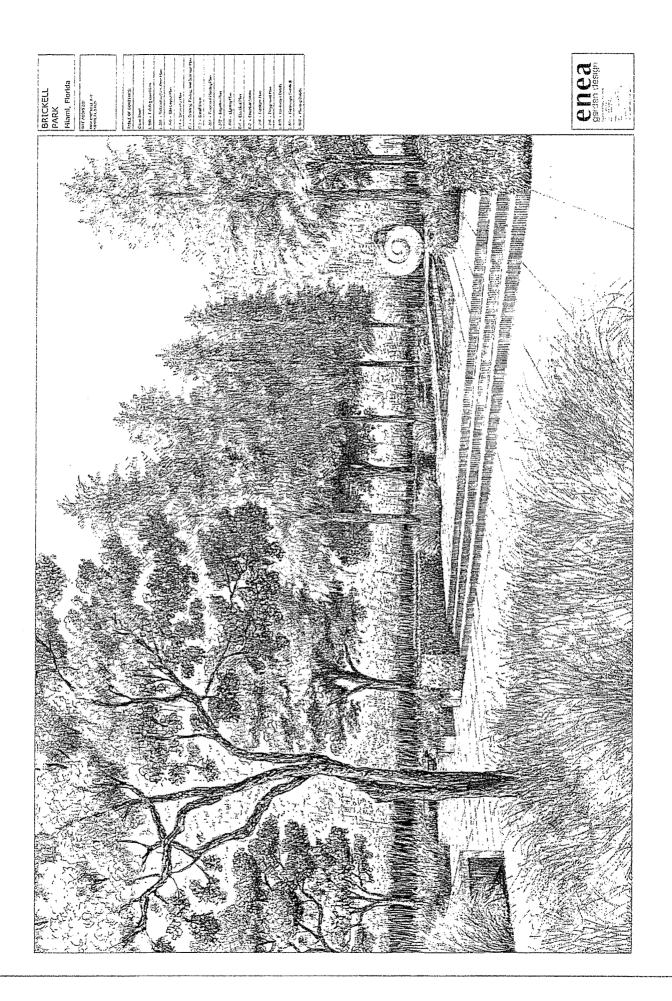
s o		AWARD NAME AND NUM	/BER			AVAILABLE	FUTURE
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30685B</u>		ACTUAL	PROJECTED
	Initiated by:	Bryan Thompson			Signalure	Date	:
	Approved by:	Project Manager: Capital Improvements Marcel Douge			Signature	Date	:
	Approved by:	Team Leader Design: Capital Improvements			Signature	Date	:
1	Schedule Verified By:	Team Leader Cosntruction: Capital Improvemen John DePazos	ls		Signature	Date	:
A	Reviewed by:	Project Manager Edwige De Crumpe Program Control Manager	Yvette Smith Administrator: Budget		Director: Budget	Date	۲
VALID	Verified by:	Albert Sosa, PE	Administrator, Dudget			Date	
	Authorized by :	Assistant Director – Capital Improvement			Signalure	Date	د <u>.</u>
	Authorized by :	Director: Alice N. Bravo, PE			Signature	Date	:
	ORIGINAL TO: Melani	Director: Capital Improvements ie Whitaker / Capital Improvements 8th Flo	oor		Signature		Inititals
Notes	N	o Homeland Defense Bond Appropria	ted to this Project				

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A manufacture of the second	the province of the physical manufacture and the physical province of the	
Code Description of work	Budget Amount in US\$	Remarks / Qualifications
01-000 GENERAL CONDITIONS	a di sana a se sa sa di Basa ang ang ang ang ang ang ang ang ang an	υτορία η αποιρία τη αγοροφορία τη α
	\$5 000 00	
01-060 Project Superintendent	\$23,100.00	Daily site management
01-070 Layout / surveying	\$5,000.00	General layout, measuring, marking and setting benchmarks (elevations), as built survey / final.
	\$13,125.00	For general cleaning, organizing, and miscellaneous work required (i.e. loading, unloading, etc.)
	\$5,250.00	Temp toilet, storade, generator, barricade/fence misc
· · · ·	\$5,775.00	1
01-700 Final Cleaning	\$1,260.00	يلام من من المراقب المراق
01-1001 Lability Insurance + extra insurances required by the City	\$12,075.00	Based on contract cost. No bonding included
02-000 SITE CONSTRUCTION		
	\$11,025.00	Existing trees, concrete fontings, etc.
02-290 Clearing site / cut and fill / grading	\$29,400.00	Remove top soil, cut/ fill materials, etc.
02-300 Underground drainage structures	\$55,000.00	Excavation, setting trench sections (pre-cast concrete or fiber glass or pouring in place), pipes, etc. Grates under category 05-200.
02-900 Landscape materials	\$145,000.00	Includes sod, planting soil mix, hydrogel, root stimulant, mulch, fertilizer, labor, equipment, etc.
	\$2,625.00	Temp. fencing / screen. caution tabe / signage
02-925 Irrigation	\$25,000.00	
03-000 CONCRETE	ومعمود السابع والمعارية والمراجع والمعام ومعارية والمعارية والمعارية والمعارية والمعارية والمعارية و	
ì	\$14,490.00	Includes only courtyard north and south sides
03-110 4" concrete slab for Playground	\$5,880.00	
	\$15,000.00	Remove old aprons and restore curb and gutter + sidewalk as per , ROW Miami-Dade and/or City of Miami Public Morks reminaments
	\$4,042.50	
03-210 Pre-cast concrete wall at west property line (back)	\$17,430.00	6' high with standard finish
04-000 MASONRY	annen , annen mar mittinn ann ann ann ann ann ann ann ann ann	
04-100 [Colored concrete slab (no shells)	\$113,934,45	On lime rock base, includes thickened edge and steps. No shell.
METALS	and the second	

Budget - Bidding Purposes 2011-01-17

Enea Garden Design Direct Gonstruction Cost Des 05-100 North and South existing cha 05-210 North and South existing cha 05-200 Steel edging 06-100 NoOD & PLASTIC 06-100 Intercing and gates 09-900 FINISHES 10-010 Intercing and shructures 10-020 Park signage 11-000 Intequipment 11-000	Brickell Park, Miami, Florida	Hardy 1814 Bricken communy Park, BIDDING BURP		СС С Ц Ц	00.057.25¢		\$3.639.57 1/4" sth mill finish		\$24,087,00	\$4,500.00 Construction loints and expansion foints included		14, 160 an	1-	\$5.250.00 Allowance	1			93675 00 Lanoscape rotms		rough materials \$53,550,00 Service nivion without also	\$72,450.00		
Energy En	Enea Garden Design	Difect Construction Development(Description of work	05-100 North and South existing chain link clean un	05-200 Drainage grates	05-210 Aluminum Fencing	_	06-000 WOOD & PLASTIC		06-150 Caulk / joints	;;-		er	10-030 Park signage	-	12-000 FURNISHINGS	10-100 Benches & trash recentacles		13-000 SPECIAL CONSTRUCTION		16-600 Landscaping Lighting fixtures	TOTAL LAROR AND MATERIALS BUDGET	



	DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM	
•	UPDATE	
	1. DATE:	
	2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$5,325,750 (\$5,077,992 is Homeland Defense and \$247,758 is Impact Fees)</u> SOURCE OF FUNDS: <u>Neighborhood Fire Stations and Impact Fees</u>	
	If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget	
	3. SCOPE OF PROJECT: Individuals / Departments who provided input:	
	DESCRIPTION OF PROJECT: This project consists of the design and construction of a new fire station facility of approximately 11,800 S.F. The building will be located at 990 NE 79 th Street, and it will be one story and two bay apparatus fire rescue facilities. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per Zoning requirements, landscaping, water main improvements, and street signalization.	
	ADA Compliant? 🗍 YES 🗍 NO 🗍 N/A	
ر ر 1	Approved by Audit Committee? YES NO N/A DATE APPROVED:	
1 1 2 1 1 1 1	4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:	
1	Approved by Commission? YES NO N/A DATE APPROVED:Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
	5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:	
j	ustifications for change:	
· Ē	Description of change:	
ŀ	Fiscal Impact Im	
A	Fime impactApproved by Commission? YES DODNA DATE APPROVED: Approved by Bond Oversight Board? DYES NO N/A DATE APPROVED: S. COMMENTS:	
- A	APPROVAL DATE:	
L	Enclosures: Back-Up Materials X YES NO	

	CT ANALYSIS FO				CIP [J		Date	e Prepared:		19-Dec-2	011
Capital Im	provements & Transpor	rtation		N	ON-CIP			VE	RSION:		REV03	3
	PROGRAM	312-Public S	Safety	AREA					1-Public Safety	/		
PROJECT NAME: Fire										JECT NO:	B-	60453
ADDRESS / LOCATION: 958								PRO	JECT CONTRACT	DISTRICT:	68	1,585.
PROJECT TEAM: Ven CATEGORY: Fire									RENT PROJECT ES			8,420.
CLIENT DEPT: 28-										T FUNDS: \$		4,496.
CLIENT CONTACT: Brys	son William			TEL.: (305) 416-	5401				FUTUR	E FUNDS:		
DESIGN MANAGER: San				TEL.: 305-416-12						ORTFALL: \$		3,924. ventio
CONSTR. MANAGER: Orla				TEL.: 305-416-10						REMENT:		venuo
DESIGN	SCHEDULE			BID SCHEDU						CTION SCHE		
ESTIMATED	ACTUAL		ESTIM			ACTUAL		EST START:	1/30/2012	START:	ACTUAL	
START: 9/1/2009 END: 3/31/2011	START: 10/1/2009 END: 8/31/2011		ADV: AWARD:	4/15/2011 11/30/2011	ADV: AWARD:			END:	7/30/2012	END:		
		Conce	eptual		% Plans	Date:		Bid Open	1:	Deid	to Date	
		Da	•		% of Pha	nse: 0%	%	NTP Date	:	Palu	to Date	% Pa
PRODUCTION PHA	SE (3-DES)		% of	Pre-Design	% of	Current E		% of	Post-Bid		hase Paid to	to Da
Consultant: 2981 Rize	o, Carreno & Partners, Inc.	CODE	Const	Est. Design	Const	Estim	ate	Const		L	Date	
1 Outside Consultant	- Prime Basic Design Fee	1.01		\$ 340,000	11.2%		62,355		\$ 521,855	\$	355,206	68
2 Outside ConsultA		1.01	1.0%	\$ 50,000	1.4%		59,500		\$ 68,067	\$	68,067	100
3 CIP - Production M 4 Misc. Services-Geo		<u>1.04</u> 1.01	3.0%	\$ 150,000	5.0% 0.2%		06,778 10,097		\$ 68,067 \$ 12,043	ې	10,097	83
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6										<u> </u>		
7	·											
8												
10												
11												
PR(DUCTION TOTALS		\$	540,000	\$	73	38,730	\$	601,965	\$.	433,370	
CONST. PHASE (4- Contractor: 0000 T	o be Assigned	CODE	Const	sign Estimated ruction by PM	Curre	nt Constru Estimate	75,960		ults & Change Orders		ction Phase to Date	% Pa to Da
1 <u>Const. Contingency</u> 2 ** Construction Cos	Allowance St (Prime Contractor)	2.00	10%		10%	· ···	759,594					1
3												
4												
5												
CONS	TRUCTION TOTALS		\$	5,060,000	\$	4,13	35,554				· .	
		-	Estimat	ed Construction		nt Constru			nstruction		truction	% Pa
CONST. ADMIN. (8-	CEO)	CODE	Adr	ninistration	Admini	stration Es	stimate	Adn	ninistration	11	ration Phase to Date	to D
1 Construction Mana	gement by CIP Construction Mar	nag∈ 3.04	3.0%	\$ 150,000	5.0%	\$2	06,778		\$ 21,759	\$	21,759	100
2	· · · · · · · · · · · · · · · · · · ·			<u>-</u>								
4												
CONSTRUCTIO	ON ADMINISTRATION TOTA		\$	150,000	\$		06,778	\$	21,759	\$	21,759	
ADMIN. EXPENSES	6-ADM)	CODE	Adı	istimated ninistrative Expenses		nt Administ enses Estin			ninistrative Expenses		rative Phase to Date	% Pi to D
1 <u>CIP Department (H</u> 2	D Capped)	4,00	3.0%	\$ 150,000	1.3%	\$	52,967		\$ 53,470	\$	53,470	100
	ATIVE EXPENSES TOTALS		\$	150,000	\$	5	52,967	\$	53,470	\$	53,470	
ADDITIONAL PROJ	FCT TASKS	CODE	Estime	ted Additional	1	rent Additio		Addit	ional Project	11	Tasks Paid to Date	% P to D
				Tasks	s Ta	sks Estima	4,392	\$	Tasks 4,392	\$	4,392	100
1 PROGRAM MGNT 2 Impact Fees, Perm	(0-MGT) It Fees, Advertising, etc.	8.00			\$		4,392	Ψ	4,002		r1002	
3				· •								
ADDITIONA	L PROJECT TASKS TOTAL	s			\$		34,392		4,392	\$	4,392	
B-No. <u>B-60453A</u>	PROJECT GRAND TOT	TAL	9 \$	<u>re-Design</u> 5,900,000		Estimated 5.16	<u>1</u> 68,420		<u>Post-Bid</u> 681,586	Paid \$	<u>to Date</u> 512,991	

ROJECT SCOP	typical fire station amenit	of a New Fire Station facility of approx. 11,10 lies for fire rescue personnel. The project sha Seek LEED Silver Certification.)5 s.f. Gross Area. 1 Il include site devel	Fhe building shall opment such as p	be one story a barking spaces	nd two bay apparatu as per zoning requi	s fire resc rements, k	ue facility. Tl	he facility shall include all water main improvement
a	Operating Cost Asso	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	5	YEAR 6
					I			l	· · ·
	Client Approval: <u>Maurice</u>	Kemp						Date:	
	Chief: F	Fire Department		Signature					
	Rev #3 - Up date of C	Construction Cost with Bid Awarded C	Contract.						
Notes									
			· · · · ·				AVA	ILABLE	FUTURE
ES		AWARD NAME AND NUN	IBER						
0		omeland Defense Bonds (Series 1)		orhood Fire Stati			\$ \$	52,992 3,025,000	
OUR		omeland Defense Bonds (Series 2) omeland Defense Bonds (Series 3)		orhood Fire Stati orhood Fire Stati			\$	2,000,000	
S	1422 367011 Impact Fe			orhood Fire Stati			\$	6,504	
FUND								TUAL	PROJECTED
FL		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-60453A</u>	- n			5,084,496	FROJECTED
					Jun	la sale -	5	Date:	12-23-11
	Initiated by:	Sandra Vega Project Manager: Capital Improvements			Signature	A		Date.	12 00 11
	Approved by:	Marcel Douge			Signature	ul l	orge	Date:	12-25-11
	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras						Date:	
NO	Osta state Marified Day	Senior Construction Manager			Signature			Date:	
ATIO	Schedule Verified By:	N/A Project Manager: Capital Improvements			Signature				
LID	Reviewed by:	Edwige De Crumpe Program Control Manager	Yvette Smith Administrator: Bud	get	Director: Budg	jet //		Date:	
VA	Verified by:	Jeovanny Rodriguez, PE			Signature	KYK	1	Date:	12/23/4
	Authorized by :	Maurice Kemp	<u> </u>		V	10	<i>•</i>	Date:	<u> </u>
	Authorizod bus	Chief: Fire Department Albert Sosa, PE			Signature	\mathcal{M}	_	Date:	12/23/11
	Authorized by :	Director: Capital Improvement			Signature	Gp			
		e Whitaker / Capital Improvements 8th Flo		.				<u> </u>	
Notes		AF by Capital Improvements Program			12	23/11 Date Receive	Mar. ed / Sig	nature or In	tors titials

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Capital Improvements & Transportation NON-CIP VERSION PROGRAM 312-Public Safety AREA 1-Public Safety PROJECT NAME: Fire Station #13 PROJECT NO: DISTRICT: ADDRESS / LOCATION: 958-960-990 NE 79 Street. DISTRICT: DISTRICT: PROJECT TEAM: Vertical PROJECT CONTRACTED COST: \$ CATEGORY: Fire Rescue PROJECT CONTRACTED COST: \$ CLIENT DEPT: 28-FIR-Fire Rescue PROJECT ST. COST: \$ CURRENT FUNDS: \$ CLIENT CONTACT: Bryson William TEL.: (305) 416-5401 FUTURE FUNDS: \$ DESIGN MANAGER: Sandra Vega (CIP) TEL.: 305-416-1243 FUND SHORTFALL: CONSTR. MANAGER: Reginald Burton (CIP) TEL.: 305-416-1298 PROCUREMENT: CONSTRUCTION START: CONSTRUCTION START: EST. DESIGN START: 08/01/08 EST. BID ADV.: 03/15/09 EST. CONSTRUCTION START: CONSTRUCTION START: EST. DESIGN END: 01/15/09 EST. AWARD DATE: EST. CONSTRUCTION START: Const. PRODUCTION PHASE (3-DES) % of Const. % of Const. Cont Prime Consultant: 0000 To be Assigned CODE Const. % of Const. Cont 1 Outside Consultant: 0000 To be Assigned Const.	7-Jul-2008 REV01 B-60453A 2 6,245.00 5,325,750.00 5,325,750.00 Conventional 06/15/09 06/15/10 tracted Design
PROGRAM 312-Public Safety AREA 1-Public Safety PROJECT NAME: Fire Station #13 PROJECT NO: ADDRESS / LOCATION: 958-960-990 NE 79 Street. DISTRICT: PROJECT TEAM: Vertical PROJECT CONTRACTED COST: \$ CATEGORY: Fire Rescue PROJECT EST. COST: \$ CLIENT DEPT: 28-FIR-Fire Rescue CURRENT FUNDS: \$ CLIENT CONTACT: Bryson William TEL: (305) 416-5401 FUTURE FUNDS: \$ DESIGN MANAGER: Sandra Vega (CIP) TEL: 305-416-1243 FUND SHORTFALL: CONSTR. MANAGER: Reginald Burton (CIP) TEL: 305-416-1298 PROCUREMENT: CONSTRUCTION START: EST. DESIGN START: 08/01/08 EST. BID ADV.: 03/15/09 EST. CONSTRUCTION START: EST. DESIGN END: 01/15/09 EST. AWARD DATE: EST. CONSTRUCTION START: PRODUCTION PHASE (3-DES) % of Const Const Prime Consultant: 0000 To be Assigned CODE % of Const. Const. Const. 1 Outside Consultant - Prime Basic Design Fee 1.01 11.2% \$ 470,000.00 2 0utside Consultant - Additional Design Services 1.01 1.4% \$ 60,000.00 1	B-60453A 2 6,245.00 5,325,750.00 5,325,750.00 5,325,750.00 Conventional 06/15/09 06/15/10
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PROJECT TEAM: Vertical PROJECT CONTRACTED COST: \$ CATEGORY: Fire Rescue PROJECT EST. COST: \$ CLIENT DEPT: 28-FIR-Fire Rescue CURRENT FUNDS: \$ CLIENT CONTACT: Bryson William TEL.: (305) 416-5401 FUTURE FUNDS: DESIGN MANAGER: Sandra Vega (CIP) TEL.: 305-416-1243 FUND SHORTFALL: CONSTR. MANAGER: Reginald Burton (CIP) TEL.: 305-416-1298 PROCUREMENT: CONTRACTION START: EST. DESIGN START: 08/01/08 EST. BID ADV.: 03/15/09 EST. CONSTRUCTION START: EST. DESIGN END: 01/15/09 EST. AWARD DATE: EST. CONSTRUCTION START: Const PRODUCTION PHASE (3-DES) % of Const Const. Const. Prime Consultant: 0000 To be Assigned CODE Const Estimated Design % of Const. 1 Outside Consultant - Prime Basic Design Fee 1.01 11.2% \$ 470,000.00 1 2 Outside Consultant - Additional Design Services 1.01 1.4% \$ 60,000.00 1	6,245.00 5,325,750.00 5,325,750.00 Conventional 06/15/09 06/15/10
CATEGORY: Fire Rescue PROJECT EST. COST: \$ CLIENT DEPT: 28-FIR-Fire Rescue CURRENT FUNDS: \$ CLIENT CONTACT: Bryson William TEL: (305) 416-5401 FUTURE FUNDS: DESIGN MANAGER: Sandra Vega (CIP) TEL.: 305-416-1243 FUND SHORTFALL: CONSTR. MANAGER: Reginald Burton (CIP) TEL.: 305-416-1298 PROCUREMENT: CONSTR. MANAGER: Reginald Burton (CIP) TEL.: 305-416-1298 PROCUREMENT: CO EST, DESIGN START: 08/01/08 EST. BID ADV.: 03/15/09 EST. CONSTRUCTION START: CONSTRUCTION START: EST, DESIGN END: 01/15/09 EST. AWARD DATE: EST. CONSTRUCTION END: Const. PRODUCTION PHASE (3-DES) % of Const. Estimated Design % of Const. Const. Const. Prime Consultant: 0000 To be Assigned CODE CODE Mod Const. Const. Const. 1 Outside Consultant - Prime Basic Design Fee 1.01 11.2% \$ 470,000.00 1 2 Outside Consultant - Additional Design Services 1.01 1.4% \$ 60,000.00 1 <td>5,325,750.00 5,325,750.00 Conventional 06/15/09 06/15/10</td>	5,325,750.00 5,325,750.00 Conventional 06/15/09 06/15/10
CLIENT DEPT: 28-FIR-Fire Rescue CURRENT FUNDS: \$ CLIENT CONTACT: Bryson William TEL.: (305) 416-5401 FUTURE FUNDS: DESIGN MANAGER: Sandra Vega (CIP) TEL.: 305-416-1243 FUND SHORTFALL: CONSTR. MANAGER: Reginald Burton (CIP) TEL.: 305-416-1298 PROCUREMENT: EST, DESIGN START: 08/01/08 EST. BID ADV.: 03/15/09 EST. CONSTRUCTION START: EST. DESIGN END: 01/15/09 EST. AWARD DATE: EST. CONSTRUCTION START: Const PRODUCTION PHASE (3-DES) % of CODE % of Const. Const. Const. Prime Consultant: 0000 To be Assigned CODE 11.2% \$ 470,000.00 Const. Const. 1 Outside Consultant - Prime Basic Design Fee 1.01 1.4% \$ 60,000.00 Const. Const.	5,325,750.00 Conventional 06/15/09 06/15/10
CLIENT CONTACT: Bryson William TEL.: (305) 416-5401 FUTURE FUNDS: DESIGN MANAGER: Sandra Vega (CIP) TEL.: 305-416-1243 FUND SHORTFALL: CONSTR. MANAGER: Reginald Burton (CIP) TEL.: 305-416-1298 PROCUREMENT: EST. DESIGN START: 08/01/08 EST. BID ADV.: 03/15/09 EST. CONSTRUCTION START: EST. DESIGN END: 01/15/09 EST. AWARD DATE: EST. CONSTRUCTION END: PRODUCTION PHASE (3-DES) % of Const Estimated Design % of Const. Prime Consultant: 0000 To be Assigned CODE Estimated Design Const. Const. 1 Outside Consultant - Prime Basic Design Fee 1.01 11.2% \$ 470,000.00 470,000.00 2 Outside Consultant - Additional Design Services 1.01 1.4% \$ 60,000.00 500,000.00	Conventional 06/15/09 06/15/10
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1 Outside Consultant - Prime Basic Design Fee 1.01 11.2% \$ 470,000.00 2 Outside Consultant - Additional Design Services 1.01 1.4% \$ 60,000.00	
2 Outside Consultant - Additional Design Services 1.01 1.4% \$ 60,000.00	
3 CIP - Production Management 1.04 3.6% \$ 150,000.00	
4 General Production Phase contingency 1.01 3.1% \$ 130,000.00	
5 Miscellaneous Services - Geotechnical Testing 1.01 0.5% \$ 20,000.00	
O 6 Miscellaneous Services - Survey 1.01 0% \$ 10,000.00	
Fatinated Cant	
PRODUCTION TOTALS	acted
\$ 840,000.00 \$	6,245.00
CONSTRUCTION PHASE (4-CON)	Construction
Q Prime Contractor: 0000 To be Assigned CODE Estimated Construction by (Formal Bid, In	
2 PM JOC M	ethod)
< 1 ** Construction Cost (Prime Contractor) 2 72% \$ 3,024,000.00	
Q 2 Construction Contingency Allowance 2 12% \$ 500,000.00 W 3 Misc. Construction Services 2 16% \$ 661,750.00	
CONSTRUCTION TOTALS Estimated Contra	acted
CONSTRUCTION ADMINISTRATION (8-CEO) CODE Estimated CEO Contract	ed CEO
L Construction Management by CIP Construction Manager 3.04 3.6% \$ 150,000.00	
CONSTRUCTION ADMINISTRATION TOTALS Estimated Contra	acted
₩ 150,000.00	
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B-60453A PROJECT GRAND TOTAL Stimated Contra	6,245.00
φ 3,323,730.00 [] φ	

Design and construction of a New Fire Station facility of approx. 11,800 s.f. The building shall be one story and two bay apparatus fire rescue facility. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per zoning requirements, landscaping, water main improvement and street signalization. SCOPE PROJECT **Operating Cost Associated with Project:** YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5

** CIP will return to BOB to update the construction cost estimate when unknown conditions at this time are resolved. Construction budget estimate is based on current industry trends and the stringent specifications requirements of a Notes category five hurricane construction. Additional funds will be requested after 50% construction estimate is completed.

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LU T	<u>B-60453A</u>	FUND GRAND TOTAL		ACTU	I <u>AL</u> 15,750.00	PROJECTED
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	Initiated by:	Sandra Vega	24	2/2-	Date:	7/17/25
		Project Manager Signature	K			
	Approved by:	Marcel Douge		our e	_ Date:	1/17/08
		Senior Project Manager Signature	Y	X		
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1 1		Assistant Director: Capital Improvements Signature	Τ,	T		
A	Reviewed by:		·	1 am	Date:	717108
9		CIP Budget Administrator Signature	5			
AL	Verified by:	EDWIGE DE CRUMPE Initiats Coll	7			
5		Program Controls Staff Signature				11
	Accepted by :	Ola Aluko -47A-3			Date:	419/04
	/ looptou bj (Director: Capital Improvements Signature		· · · · · · ·	· Date: _	4400
	Approved by :	William W. Bryson			Date:	
		Chief: Fire Department Signature		· · · · · · · · · · · · · · · · · · ·	·	
		ORIGINAL TO: Melanie Whitaker / 8th Floor			Inititals	
	Receipt	of PAF by Danette Perez - CIP Public Relations Coordinator		nlia	1	
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ž	<u>Project</u>	MUST be Presented to the Bond Oversight Board		Date Receiv	ted (1 Sigr	nature or Initials
Ever	uted PAE MIL	ST be electronically distributed to the following individuals:				
<u>Jirec</u>	tor of the Client	Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Proj	ect 1	danager.		\sim

Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

Additional Funding for Dinner Key Dredging

NAME OF PROJECT: Additional Funding for Dinner Key Dredging

TOTAL DOLLAR AMOUNT: <u>\$2,300,000 (\$1,631,900 is Homeland Defense</u>; <u>\$278,000 was previously</u> approved) and <u>\$390,000 is FIND Waterways Assistance Program Funds</u>.

SOURCE OF FUNDS: <u>Citywide Waterfront Improvements and FIND Waterways Assistance Program Funds</u> DESCRIPTION OF PROJECT: <u>This project consists of the engineering and implementation of dredging</u> <u>approximately 10,000 C.Y.</u> for the main approach channel at the north end of the Marina. Also, the project includes the mitigation plan to place approximately 1,100 C.Y. of riprap as part of the DERM requirement.

HD/NIB MOTION 08-24

A MOTION TO FUND THE ADDITIONAL FUNDING FOR DINNER KEY DREDGING.

MOVED:	R. Aedo
SECONDED:	L. Cabrera
ABSENT:	M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Fire Station No. 13

NAME OF PROJECT: Fire Station # 13

TOTAL DOLLAR AMOUNT: <u>\$5,325,750</u> (<u>\$5,077,992</u> is Homeland Defense and <u>\$247,758</u> is Impact Fees) SOURCE OF FUNDS: Neighborhood Fire Stations and Impact Fees

DESCRIPTION OF PROJECT: This project consists of the design and construction of a new fire station facility of approximately 11,800 S.F. The building will be located at 990 NE 79th Street, and it will be one story and two bay apparatus fire rescue facilities. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per Zoning requirements, landscaping, water main improvements, and street signalization.

HD/NIB MOTION 08-25

A MOTION TO FUND THE FIRE STATION #13 PROJECT.

MOVED:	K. Apfel
SECONDED:	L. Cabrera
ABSENT:	M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- IV. UPDATES:
 - 1. Marine Stadium Marina Improvements

Eileen Broton reported that the project is an in-house design of piles for steel racks to hold boats. These are storage racks and will increase up to 87 vessels. This is a revenue producer for the City.

2. Marine Stadium Marina Above – Ground Fuel Tank/Dispenser Installation

Eileen Broton reported that the project is fully completed and it came in under budget.

IV. <u>UPDATES</u>:

1. Historic Preservation Initiatives – City Hall

Nelson Cuadras, CIP Department, reported that all structural columns have been reinforced and encased in concrete; repairs to beams are underway. Demolition of non-bearing interior walls is also underway. The project is completed.

Eileen Broton requested that the Board take a tour of the City Hall basement to see the improvements. Ola Aluko stated that the tour could take place at the next Board meeting.

2. College of Policing

Nelson Cuadras, CIP Department, reported that the steel structure is 100 percent complete. The masonry is approximately 85 percent complete. Ninety percent of all slabs have been poured. Metal partitions, air-conditioning ducts, rough plumbing, rough electrical and fire sprinkler pipes are being installed on the first three floors. The cooling towers have been installed. The precast exterior wall panels are 70 percent installed. Substantial completion is anticipated for late October 2009.

3. Fire Station No. 11 – Design and Construction

Sandra Vega, CIP Department, reported that the design and permitting are complete. The construction notice to proceed has been issued to the contractor this month. The first step for the construction of the fire station is to prepare a temporary site close to the site to relocate the staff. The update for the construction and design costs has been introduced in the revised number one version of the PAF.

4. Fire Station No. 13 – Design and Construction

Sandra Vega, CIP Department, reported that the design is 50 percent complete. The design costs were updated in the revised number two version of the PAF. By the time the project is bid, it will be brought back to the Board with the numbers for the estimated construction cost.

5. City of Miami MMPD Fire Suppressor Modifications

Nelson Cuadras, CIP Department, reported that the new fire suppression system at the Emergency Operations Center has been completed. The FM-200 system is in progress and is being installed at the 911 room. The HVAC control system has been redesigned to be compatible with the new FM-200 system.

III. UPDATES:

1. The College of Policing

Nelson Cuadras, Senior Project Manager, CIP Department, reported that the contractor is now working on punch list items and final inspections. The building is scheduled to be occupied the first week of January. The project was completed on time and within budget.

2. City of Miami MMPD Fire Suppressor Modifications

Eileen Broton reported that the project is now complete and up to Code.

Officer Martin Garcia, Police Department, reported that the PAF was updated and everything is up and working.

3. Fire Station No. 11 Design & Construction Services

Eileen Broton reported that the additional scope of work requested by the Fire Department is the design and construction of a temporary site to accommodate the firefighter staff until completion of the new structure. This added cost is available using the original estimated contingency for the project. The shell of the new construction was 50 percent complete two months ago and the project was on schedule at that time.

Orlando Diez, Project Manager, CIP Department, reported that the project is almost 59 percent complete. All of the interior work is almost complete on the first floor.

Sandra Vega, Project Manager, CIP Department, stated the project did not have a LEED design because when the project began the City did not have that vision at that time. In order to implement the LEED designs now, it would be prohibitive in terms of cost because the entire project would have to be reviewed to start the process of permitting again.

4. Fire Station No. 13 Design & Construction Services

Eileen Broton reported that the estimated cost of construction does not include utility and signalization costs. There is an estimated increase of 10 percent for the project for LEED certification. This will be a silver LEED building. The increase is within the total budget and is viewed as a good investment with energy savings realized over the life of the building in accordance with the request of the Board to be ecologically proactive. Permitting will begin approximately April 2010.

Sandra Vega, Project Manager, CIP Department, reported that the construction documents are 90 percent complete. The project is in the reviewing phase by the construction manager and the project manager to provide comments to the consultants. An updated estimate is being obtained for the construction of the fire station. After the review is completed, the permitting phase will begin. It's anticipated to start early November.

III. PROJECT UPDATES:

1. Pilot Program For Synthetic Turf

Eileen Broton stated that the board approved the purchase of synthetic turf several months ago as a pilot program to see if it would decrease the cost of maintenance, irrigation, and the replacement sod for the City. Only one site was approved in District 2 because it was the only site that had funding available. There was a second site in District 5; however, there were no District 5 quality of life funds available. The director of Public Works will determine after testing it whether that department will begin replacing other areas of the City with the turf as the need arises.

2. Bay of Pigs Park - New Shade Structure Over Playground & Swings - Completed

Ed Blanco, Parks Department, reported that the project was completed in January 2011 at a cost of \$28,118.

3. Legion Park Lighting for Basketball Court - Completed

Ed Blanco, Parks Department, reported that the project was approved September 2010 and was completed in January 2011 at a cost of \$60,000.

4. Blanche Park – New Rubber Surface & Site Furnishings - Completed

Ed Blanco, Parks Department, reported that the project was approved May 2010 at a cost of \$51,000, and there was a shortfall in funding for the project. Negotiations were made with the contractor to complete the entire project for \$45,000.

5. Fire Station No. 13 Design and Construction

Alice Bravo, CIP Director, reported that the end of the design phase is near and the project is getting ready to go out to bid.

6. Dinner Key Marina Mooring Anchorage Field Public Boating Dock and Mooring Facilities - *Completed*

Albert Sosa, CIP Assistant Director, reported that the project has been completed. The original project budget was for \$1.2 million. The project came in under budget by about \$400,000.

7. MiaMarina Emergency Repair Pier No. 5 - Additional Funding

Alice Bravo, CIP Director, reported that the project is complete and closed out.

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

TO: Ola O Aluko, Director Capital Improvements Program

FROM: Sandra Vega, Project Manager

Capital Improvements Program

DATE: September 15th, 2009 FILE: B-60453A

SUBJECT: Project Analysis Form (PAF) Revision #2 - Fire Station #13

REFERENCES:

ENCLOSURES: PAF Revision 2 Construction Cost Estimate By Strategy, LLC Dated 04/30/09 and Revised 05/13/09

The above named project requires the following:

Description: The New Fire Station #13 Project B-60453A requires a Revision #2 of the Project Analysis Form (PAF).

Justification: The project Analysis Form is revised to include actual contracted professional design fees, administration fees and to update estimate of construction costs at 30% Design Phase.

Funding: The total estimated budget of the New Fire Station #13 is \$ 5,325,750.00.

The project has available funds from Homeland Defense Series I (HD 1), Series II (HD-2), Series III (HD-3), and Impact Fees to cover the total cost estimate.

Therefore it is recommended to approve the attached Project Analysis Form Revision #2.

SV/sv

cc: David J. Mendez, Assistant Director Capital Improvements Program Gary Fabrikant, Assistant Director Capital Improvements Program Yvette Maragh, CIP Administrator Capital Improvements Program Marcel Douge, Senior Project Manager Capital Improvements Program

PROJECT NAME: Fire Station #13 ADDRESS / LOCATION: 958-960-990 NE 79 Sireel. PROJECT TEAM: Varical CATEGORY: Fire Rescue CLIENT DEPT: 28-FIR-Fire Rescue CLIENT CONTACT: Bryson William DESIGN MANAGER: Sandra Vega (CIP) CONSTR. MANAGER: Orlando Diez (CIP) EST. DESIGN START: 08/31/08	-Public -Public EST. E	Saleiju AREA	5401 243	D PROJECT CONTRACTE PROJECT ES CURRENT FUTURE FUND S	T. COST: \$ 5,325,750.00 FUNDS: \$ 5,326,760.00 FUNDS: JRPLUS: REMENT: Conventional I START: 08/05/10
PRODUCTION PHASE (3-DES) Consultant: ? 981 Rizo, Carreno & Partners, Inc. 1 Outside Consultant - Prime Basic Design Fee 2 Outside ConsultAddit. Des. Svcs. 3 CIP - Production Management 4 Misc. Services-Survey 5 0 0 PRODUCTION TOTALS	CODE 1.01 1.01 1.04 1.01	% of Const Pro-Des/gn Est, Design 6.2% \$ 340,000 0.9% \$ 50,000 2.8% \$ 150,000 Estimated \$ 540,000	% of Const A/E Est. Design 10.3% \$ 462,355 1.3% \$ 59,500 2.2% \$ 99,210 0.2% \$ 9,187 Estimated \$ 630,252	% of Contracted Const Design Estimated	% of Const. P.O. Design Const. Contracted \$ 478,749
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	CODE 4.00	\$ 150,000 Pre-Design ADMIN 2.8% \$ 150,000 Estimated \$ 150,000	A/E Estimated ADMIN 2.0% \$ 89,288 Estimated	CM Estimated ADMIN Estimated	P.O. ADMIN Contracted \$ 51,788
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B-60453A PROJECT GRAND TOTAL		<u>Pre-Desian</u> \$ 6,300,000	<u>Estimated</u> \$ 5,325,750	Estimated	<u>Contracted</u> \$ 530,537

Design and construction of a New Fire Station facility of approx. 11,105 s.f. Gross Area. The building shall be one story and two bay apparatus fire rescue facility. The facility shall include all typical fire station amenilies for fire rescue parsonnel. The project shall include site development such as parking spaces as per zoning requirements, landscaping, water main improvement and street signalization.

PAF FORM Printed on: 9/15/2009

PAF FORM CREATED ON 10/31/06

Rev #1 and Rev#2 - Up date of Construction Cost without off site improvements and signalization construction cost.

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		ader: Capital Improvements Signature	~		a/ (00)
NO	Accepted by: David I	Aendez Jan 2 Mag		Date:	9/16/09
_		Director: Capital Improvements Signature			9/17/20
AT	Verified by: Edwige	De Crumpe Callo		Date:	
10		Controls Staff Signature			10/30/09
AL	Reviewed by: Yvette	Smith US	and the second se	Date:	
>		isitil, stuger		Date:	510009
	Authorized by : Ola Alu	Ko Capilal Improvements Signative C11			
				Date:	9-18-09
	Authorized by : Mauric Chief. Fi	e Department Signature			
		ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor		Inititals	Mjw 11/02/04
ļ.	Receir	t of PAF by Danette Perez - CIP Public Relations Coordinator	2111/0	Q ?	
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Notes	Proje	t MUST be Presented to the Bond Oversight Board Da	ate Recèived /	Signature or In	Itials
Exe	cuted PAF MUST be el	actronically distributed to the following individuals:			فمعد

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Notes

L_____ <u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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	DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
	COMPLETED
N/ SI IN IN C.I	DATE: <u>11/27/07</u> DISTRICT: <u>4</u> ME OF PROJECT: <u>ADDITIONAL FUNDING FOR ROBERT KING PARK NEW BUILL</u> <u>TE IMPROVEMENTS LOCATED AT 7025 WEST FLAGLER STREET</u> ITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> ITIATING CONTACT PERSON/CONTACT NUMBER: <u>Fernando Paiva (305)416-1242</u> .P. DEPARTMENT CONTACT: <u>Ola O. Aluko (305) 416-1280</u> SOLUTION NUMBER: <u>CIP/PROJECT NUMBER: B-35868</u>
TO	BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes, TAL DOLLAR AMOUNT: <u>\$3,619,786(\$3,189,939 is from Homeland Defense Bonds) URCE OF FUNDS: <u>Homeland Defense Bonds Series I, II and bond Interest</u></u>
AM	rant funded, is there a City match requirement? YES NO OUNT: EXPIRATION DATE: matching funds Budgeted? YES NO Account Code(s):
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Ind DE <u>and</u> Cou	COPE OF PROJECT: ividuals / Departments who provided input:
AD	A Compliant? YES NO N/A
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	oved by Commission?
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Justif	ications for change:
Desc	ription of change:
Have	1 Impact YES NO HOW MUCH? additional funds been identified? YES NO e(s) of additional funds:
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	PT: 58-P&R-Parks and Re	creation									T FUNDS: \$	2,21	4,938.	
	CT: Ernest Burkeen			TEL.: (305) 416-1253 TEL.: 305-416-1245						FUTUR FUND SHO	E FUNDS:			
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OJECT SCOPE	The scope also includes t	768 SF Community Building and Site Improv the upgrade of the existing sports lighting, or n system and related work.	ements including a onstruction of a new	new covered bas perimeter fence	ketball court, ne , new walkways	ew tennis court and , sand volleyball co	d upgrades to existing ten purt, parking lot, playgrour	nis and handball courts. nd and picnic areas,						
PR														
	Operating Cost Asso	ciated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6						
l c	lient Approval: Ernest E	Burkeen				. <u></u>	Date:							
	Director: Parks & Recreation Signature													
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es	submitted a new pro 2) Special Exception	posal dated August 10, 2007 to conti required per dry run Zoning commen rs Bid Date discrepancy: Permit issue	nue with design nt. Documents s	work. ubmited to He	aring Boards	and the item w	as placed on the Zon	ing public hearing for						
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ES	1058 385200-1 2002 Ho	omeland Defense Bonds (Series 1)	331419 Neighbo	orhood Park Im	provements		\$ 25,321							
U	385200-2 2002 Ho	omeland Defense Bonds (Series 2)	331419 Neighbo	orhood Park Im	oroveme		\$ 10,000							
UR	1216 385200-2 2002 Ho	omeland Defense Bonds (Series 2)	331419 Neighbo	orhood Park Im	oroveme	\$ 25,054								
0	1368 385200-2 2002 Ho	omeland Defense Bonds (Series 2)	331419 Neighbo	orhood Park Im	proveme		\$ 76,409							
S	1496 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	331419 Neighb	orhood Park Im	proveme		\$ 25,000							
UND	1584 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	331419 Neighb	orhood Park Im	proveme		\$ 1,588,697							
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		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-35868</u>			ACTUAL \$ 2,214,938	PROJECTED						
	Initiated by:						Date:							
		Project Manager: Capital Improvements			Signature									
	Approved by:	Marcel Douge			Clear		Date:							
		Team Leader Design: Capital Improvements			Signature		Date:							
-	Approved by:	Nelson Cuadras			Signature		Date							
TION	Cabadula Merified Dur	Senior Construction Manager					Date:							
	Schedule Verified By:	John DePazos Project Manager			Signature									
DA	Boulewed by:	Edwige De Crumpe	Yvette Smith				Date:							
L 1 D	Reviewed by:	Program Control Manager	Administrator: Bud	iget	Director: Budg	get								
VA	Verified by:	Jeovanny Rodriguez, PE		······	Signature		Date: _							
1	Authorized by :	Ernest Burkeen				<u>_</u>	Date:							
	-	Director: Parks & Recreation			Signature	Ń		12/22/11						
	Authorized by :	Albert Sosa, PE				1-	Date:	12/2411						
1		Director: Capital Improvement			Signature			1 1=1414-1-1						
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c	CLIENT DEPT: 5	68-P&R-Parks and Recro Ed Blanco	ealion		т	EL.: (305) 416-	1253				RE FUNDS:		55,555.55
DE	SIGN MANAGER:	Fernando Paiva Jr.			TEL: (305) 416-1242						ORTFALL:	<u></u>	nventional
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SCOPE	Construction of a new 5,768 SF Community Building and Site In The scope also includes the upgrade of the existing sports lighting tandscaping and irrigation system and related work.	nprovements including ing, construction of a n	a new covered ba ew perimeter fenc	skelball court, r e, new walkway	iew lennis courl a s, sand volleyball	nd upgrades to existing court, parking lot, playgr	tennis and handball courts. ound and picnic areas.				
PROJECT											
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			1		1		1				
	lient Approval: Ernest Burkeen					Date	a:				
	Director: Parks & Recreation		Signature								
	1) The project was placed on hold pending decision with regards to the Cuban Museum being on the site. In July of 2007 the project resumed. PBS&J										

2) Special Exception required per dry run Zoning comment. Documents submitted to Hearing Boards and the item was placed on the Zoning public hearing for Notes

July 14th, 2008. 3) Design End Date vs Bid Date discrepancy: Permit issue regarding Canal Easement arose with SFWMD after initial approval of Dry-run. 4) Rev03: \$825,000 of HDS3 is scheduled to move from B-35868 Robert King High Park New Building to B-35865A Coral Gate Park Community Building via appropriations on November 18th, 2010.

		AWARD NAME AND NUM	IBER			AVAILABLE	FUTURE
	395200-1 2002 H	omeland Defense Bonds (Series 1)		od Park Improvements		\$ 114,457	
ES		omeland Defense Bonds (Series 1)		od Park Improvements		\$ 25,321	
RC		omeland Defense Bonds (Series 2)		od Park improveme		\$ 25,054	
5		omeland Defense Bonds (Series 2)	331419 Neighborho	od Park Improvem		S 86,409	
<u>s 0</u>		omeland Defense Bonds (Series 3)	331419 Neighborho	od Park Improvem		\$ 9,000	
0	1584 385200-3 2002 H	omeland Defense Bonds (Series 3)	od Park Improvem		\$ 2,429,697		
ΠN	1496 888961 Sunshine	State Financing Commission Number 2	331419 Neighborho	od Park Improvem		\$ 350,000	
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		FUND GRAND TOTAL	B-No.	B-35868		ACTUAL \$ 3.039.938	PROJECTED
Į						3 3,039,930	<u> </u>
	Initiated by:	Fernando Paiva Jr.		/	TON	Date:	11/15/10
		Project Manager: Capital Improvements		Signatura)	11/15/10
	Approved by:	Marcel Douge		Signature	shu Xi	Dale:	11/12/10
	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras			ten lus	han Date:	11-15-10
NO		Senior Construction Manager	-	Signature			
E	Schedule Verified By:	John DePazos		V		Date:	••••••••••••••••••••••••••••••••••••••
A		Project Manager		Signature			
110	Reviewed by:	Edwige De Crumpe (46, 11/15/8010	Yvette Smith	Director: Bud	d= =1	Date:	
AL		Program Control Manager	Administrator: Budgel	Director: Bud	uĝel		
>	Verified by:	Albert Sosa, PE Assistant Director – Capital Improvement		Signature		Date:	
	Authorized by t	Ernest Burkeen		0.0101010		Date:	
	Authorized by :	Director: Parks & Recreation		Signalure	······································		
	Authorized by :	Alice N. Bravo, PE				Date:	
	yamongoo by .	Director: Capital Improvements	<u></u>	Signature			
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floo				Inititals	
[Receipt of PA	AF by Capital Improvements Program F	Public Relations Co	ordinator	ulielio (Maria	
Notes			Descus for the Descured	644441444444444444	Date Received	/ Signature or In	iliale)
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Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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PROJECT ANALYSIS FORM Capital Improvements & Transportation

NON-CIP Date Prepared:

14-Nov-2007

Q	Ð	Capital Imp	rovem	ents & Transp	ortation	N	ON-CIP		VERSI	ON	
		PROG		331-Parks and F	Recreation				2-Recreati	on & Cul	lure
—	PRO	ECT NAME: Robe	ert King	High Park New I	3lda Const				PRC	JECT NO	B-35868
		LOCATION: 7025			V					DISTRICT	4
		JECT TEAM: Vertic						PRO.	ECT CONTRACT	ED COST	\$ 243,786.00
-	(CATEGORY: Parks	and Red	reation	······································				PROJECT E	ST. COST:	\$ 3,619,786.00
-	CL	JENT DEPT: 58-Pa	arks and	Recreation					CURREN	IT FUNDS:	\$ 793,744.00
	CLIENT	CONTACT: Maria	Perez		5) 416-13	314		FUTUR	E FUNDS:	\$ 2,396,195.00	
	DESIGN	MANAGER: Ferna	ando Paiv	a (CIP)	5-416-124	12		FUND SH	ORTFALL:	\$ (429,847.00)	
	CONSTR.	MANAGER: Nelso	on Cuadra	as (CIP)	TEL.: 305	5-418-127	79		PROCL	IREMENT:	Conventional
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ND								P			OC Method)
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ROJECT

Notes

Construction of a new 5,768 SF Community Building and Site Improvements including a new covered basketball court, new tennis court and upgrades to existing tennis and handball courts. The scope also includes the upgrade of the existing sports lighting, construction of a new uperimeter fence, new walkways, sand volleyball court, parking lot, playground and picnic areas, landscaping and irrigation system and uperimeter work.

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		Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
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Note: The project was placed on hold pending decision with regards to the Cuban Museum being on the site. In July of 2007 the project resumed. PBS&J submitted a new proposal dated August 10, 2007 to continue with design work.

		AWARD NAME AND NUMBER	AVAILABLE	<u>FUTURE</u>
E S	385200	1 2002 Homeland Defense Bonds (Serit 331419 Neighborhood Park Improv	\$ 114,458.00	·
0	1058 385200	1 2002 Homeland Defense Bonds (Serir 331419 Neighborhood Park Improv	\$ 25,321.00	
UR	385200	2 2002 Homeland Defense Bonds (Serit 331419 Neighborhood Park Improv	\$ 67,556.00	
S O	1368 385200	2 2002 Homeland Defense Bonds (Serk 331419 Neighborhood Park Improv	\$ 86,409.00	
a	385200	3 2002 Homeland Defense Bonds (Seric331419 Neighborhood Park Improv	•	\$ 2,398,195.00
12	385200	9 2002 Homeland Defense Bonds Intere 331419 Neighborhood Park Improv	\$ 500,000.00	
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	<u>B-35868</u>	FUND GRAND TOTAL	ACTUAL \$ 793,744,00	PROJECTED \$ 2,396,195.00
	Initiated by:	Fernando Paiva	Dale:	11/14/07
		Project Manager Signature		1 lealer
l	Approved by:		Date:	11/14/01
NO	Reviewed by:	David Mendez	Date:	11/14/07
ATI	Reviewed by:	Assistant Director: Capital improvements Signature	avasti Date:	iliulos
2		CIP Budget Administrator Signature		
VAL	Verified by: E	dwige De Crumpe / Program Controls Staff	0	1
	Accepted by :	Ola Aluko Director: Capital Improvements	Date:	11 15 9
	Approved by :	Ernest Burkeen // Muothau	iheen Date:	11 (15/07
		Director: Parks & Recreation Signature		
<u> </u>		ORIGINAL TO: Melanie Whitaker / 10th Floor South Conference Room	Inilitels	
Notes	Receip	t of PAF by Danette Perez - CIP Public Relations Coordinator	11/15/07	RP.
NOI	<u>Projec</u>	MUST be Presented to the Bond Oversight Board	Date Received / Sig	inature or Initials

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

PAF FORM Printed on: 11/14/2007

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I. <u>APPROVAL OF THE MINUTES OF THE MEETING OF OCTOBER 23,</u> 2007.

HD/NIB MOTION 07-45

A MOTION TO APPROVE THE MINUTES OF THE MEETING OF OCTOBER 23, 2007.

MOVED:M. ReyesSECONDED:M. CruzABSENT:L. Cabrera, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. OLD BUSINESS:

 Additional Funding for Robert King Park New Building & Site Improvements

ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS LOCATED AT 7025 WEST FLAGLER STREET TOTAL DOLLAR AMOUNT: <u>\$3,619,786(**\$3,189,939** is from Homeland Defense Bonds)</u> SOURCE OF FUNDS: <u>Homeland Defense Bonds Series I, II and bond Interest</u> DESCRIPTION OF PROJECT: <u>Project scope includes the construction of a new 5.768 SF</u> <u>Community Building and Site Improvements including upgrades to the existing basketball, tennis,</u> and handball courts. New Basketball Court (without roof structure), new tot lot/playground areas, new sand volleyball court, additional walkways and parking spaces, security lighting, landscaping and

irrigation system upgrades. (Continuation of scope attached)

HD/NIB MOTION 07-46

A MOTION TO FUND THE ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS.

MOVED:	M. Reyes
SECONDED:	K. Apfel
ABSENT:	L. Cabrera, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

Additional Funding for Henderson Park New Office/Restroom Facility

HENDERSON PARK NEW OFFICES/RESTROOM FACILITY LOCATED AT 971 NW 2ND STREET

TOTAL DOLLAR AMOUNT: <u>\$882,600(\$255,069 is from Homeland Defense Bonds)</u> SOURCE OF FUNDS: <u>Homeland Defense Neighborhood Park Improvements</u> DESCRIPTION OF PROJECT: <u>Project scope includes design and construction of a 1,000 SF</u> <u>building with restrooms for male and female, office with small closet and storage room with access</u> from inside and outside the office, storage for park maintenance equipment with ramp, roll up doors

December 18, 2007

Gary Reshefsky requested that the new project for the lights comes through the BOB process so that it can be tracked.

5. Grand Avenue Lighting

Eileen Broton reported that a portion of the project was previously completed and when funding became available the lighting was added to the project.

6. Miami River Greenways Segments B & C

Eileen Broton reported that Segment B was North River Drive, from Northwest 2nd Street to Flagler; and Segment C is Southwest North River Drive, from Southwest 2nd Avenue to Flagler. Both projects are completed, both came in under budget, and both provided about \$200,000 back.

7. Robert King Park New Building & Site Improvements

Eileen Broton reported that the entire park is being redone, except for the ballpark. The design is 95 percent complete and permitting is close to completion. There is a need for unity of title for the adjacent soccer field. Once this occurs, CIP will try to bid out the projects together. There will be one covered tennis court and one uncovered tennis court. There will be one covered basketball court. There is a \$100,000 shortfall, and this will be funded through other sources. The shortfall is as a result of delays on the project.

Fernando Paiva, Project Manager, reported that the project dry run is in progress. The unity of title issue has to be finalized, and hopefully, it will be completed in the next few months. At the same time, the architects are going to be responding to comments from the Building Department so that the project can go out for bids very soon.

8. Henderson Park New Offices/Restroom Facility

Eileen Broton reported that there were major changes in the scope of the project as a result of community input. The new design will be completed approximately in June of this year and completion of the project is targeted for 2009.

9. City of Miami MMPD Fire Suppressor Modifications

Eileen Broton reported that the communication and emergency operations room and the computer room at the police station have Halon fire suppressor systems and Halon is toxic. This is a project to replace it with an updated system.

David Méndez, Assistant CIP Director, reported that the project is a very unique project. Construction is anticipated to begin November 2008 so that the project begins after the hurricane season ends.

Chairman Flanders stated that the replacement was federally mandated.

10. Paul S. Walker Park

Elleen Broton reported that the project is downtown, across from Starbuck's. There is an existing waterfall feature from a previous use, which will remain.

May 27, 2008

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4. Paul S. Walker Park- Design & Construction Services

David Méndez, CIP assistant director, reported that the groundbreaking for the park will be on December 2, tentatively scheduled for 11 a.m. The project consists of a pocket park located in downtown Miami, across the street from the courthouse on Flagler Street. The project design is complete and permitted and construction will be beginning very soon.

5. Kinloch Storm Sewer Improvements – Design Services

David Méndez, CIP assistant director, reported that the project design is 90 percent complete and permitting should be finished up within the next few months for construction during the second guarter of 2009.

6. City of Miami MMPD Fire Suppressor Modifications

Mike Tyler, CIP Department, reported that the Miami Police have postponed the FM-2 system. The start date has been changed to January 3. The EOC rooms are being done, basically putting in a sprinkler system.

7. Additional Funding for Robert King High Park - New Building & Site Improvements

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting as well as permitting with outside agencies. Construction should be started on the project no later than the second quarter of 2009.

8. Robert King High Park – Soccer Field

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting and outside agency permitting as well. The project will be under construction in the second quarter of 2009.

November 21, 2008

In response to Gary Reshefsky's inquiry concerning the park's timeline Ms. Conway stated that the timelines were given prior to the discovery of incinerator ash and contaminants and the coordination with DERM. These events impacted the schedule by six months. Now that building permits will be obtained within a week and be able to start, RDC is ready to have as many people out there as possible to have the ball fields open as close to the end of this calendar year, beginning of the next calendar year as possible.

Mr. Hatton reported that building permits have been submitted for phase II of this project.

10. Sewell Park Restrooms/Park Facility Building

Marcel Douge, CIP Department, reported that the project design is 100 percent complete. Construction is anticipated to start in September 2006, with construction completion by July 2007.

Mary Conway, Director, CIP & Transportation, stated that this one of a handful of projects that came in above the specified budget and the Department had to go through a value engineering exercise and make some design modifications and re-permit the project before starting, so there was an impact of several months to the schedule, but the project should be underway by September, if not sooner.

11. Juan Pablo Duarte Building Renovation/Expansion

Marcel Douge, CIP Department, reported that the project design is 90 percent complete. Construction is anticipated to start in September 2006, with construction completion by June 2007. The scope of the project includes a 1,000 square foot addition with new office space and storage room, and also a new A/C system for the building.

12. Fire Station No.11

Marcel Douge, CIP Department, reported that the project design is 20 percent complete. Completion on the design and permitting is anticipated for April 2007. Construction is anticipated to start by June 2007, with completion of construction by June 2008. The address of the project is 5920 West Flagler Street.

13. Margaret Pace Park Improvements Phase II

Jose Ortega, CIP Department, reported that the project is scheduled to begin May 30, 2006. The preconstruction meeting was held Thursday of last week. The NTP will probably be issued tomorrow based on some findings that the contractor has. The estimated cost is approximately \$2 million. It's 1,145 linear feet of shoreline stabilization. The park improvement area, the playground area, has already been constructed, and it's basically just the shoreline stabilization.

- 14. Robert King High Park New Building and Site Improvements AND
- 15. Robert King High Park Soccer Field

Gary Fabrikant, CIP Department, reported that the soccer field's estimated construction cost is \$1.9 million. The scope of work includes the construction of the new soccer field, restroom facilities, parking lot, and irrigation system related work. The design is 50 percent complete. The other project for the park is for an estimated value of \$1.7 million and includes the

May 23, 2006

construction of a new community recreation building, new covered basketball courts, new tennis courts, parking, and new access road. The design on the new community recreation building is 95 percent complete. CIP is currently looking at revising the scope of the work to include the possibility of adding a Cuban museum that is being proposed by a nonprofit organization.

Mary Conway, Director, CIP & Transportation, stated that this is an issue that was raised by the district Commissioner. The district Commissioner has been in discussions with the nonprofit that is proposing a Cuban museum. They have funding within the County's General Obligation Bond to be able to advance the Cuban museum project, and the district Commissioner directed the Administration to look at being able to site the Cuban museum within this park, fronting the roadway. Several meetings have been held with them along those lines, but to be able to site the museum, the plans for the parking building and improvements as designed and permitted would have to be modified, so CIP is in the process of working out some terms and conditions about how the City and the nonprofit could be able to partner so that both projects could move forward. The plans for the community center and what would happen in the park between the roadway and the canal are substantially completed, but there is the issue now of having to go back and redo the site plan, and it may also impact the proposed site plan for the soccer field, which is on the other side of the canal.

In response to Rolando Aedo's inquiry concerning the cost associated with revisiting the plans, Ms. Conway stated the cost could be anywhere between \$50,000 to \$100,000.

In response to Rolando Aedo's question concerning the name of the nonprofit organization, John De Pazos, CIP Department, stated that the name of the nonprofit is Cuban Museum/Museo Cubano, a not-for-profit 501(c)3.

Ms. Conway stated that CIP can pull the history of the City Commission meetings and the blue page items that the Commissioner had to discuss this and share those with the Board at the next meeting and give the board members who represent the district Commissioner the opportunity to speak with him between now and the next meeting. This issue came up several months ago. There were discussion items that were on the Commission agenda that dealt with the Cuban museum and Robert King High Park and the potential siting, and based on the last direction, the Administration has been working with the Cuban Museum to see whether there's ability to colocate and still provide the proposed park amenities, while also allowing the museum to site, and that's why the Department is on hold, pending resolution.

Chairman Flanders stated that the Board has, since its inception, invited each of the district Commissioners to appear before the Board when they have an item or pet project. In this case, everybody seems to be a little out of the loop, and the Board would invite the Commissioner to the meeting next month to update the Board on what his thoughts are. Ms. Conway stated that she would extend the Board's invitation.

16. Professional Services Agreement with HDR Engineering, Inc. for Professional Program Management Services

Mary Conway, Director, CIP & Transportation, reported that this is an item where the Administration took some of the monies that had been earned on interest on the first series bond proceeds to fund a portion of the program management services. As discussed previously, the City CIP Department is funded through administrative charges to all of the funding sources on projects. Based on the volume, typically, the City has advanced approximately \$10 - \$15 million worth of projects annually. In the 2005 budget year, the CIP

9. Miami Police Department Stables

Jim Brittain, CIP Department, reported that the horses were moved in in October. The police have been getting it up-to-date. The contractor is currently working through his punch list, and the police have planned some kind of festivities for the 19th of December.

10. Margaret Pace Park Improvements Phase II

Ed Herald, CIP Department, reported that the project is substantially complete as of this moment and punch list items are being addressed. The project will be ready to close out within the next 30 days on schedule and under budg et.

11. Grapeland Heights Park Ballfield Complex- Design Built Contract

Ed Herald, CIP Department, reported that all the environmental remediation has been addressed and was completed in May. Phase I construction is approximately 50 percent complete. The majority of the grading has been done for the ball fields, and the press box and concession building are about 50 percent complete. Phase I is going to be completed ahead of schedule, in consideration of the environmental remediation. The project is now scheduled to be completed in January as opposed to the contractual date of March.

12. Juan Pablo Duarte- Building Renovations/Expansion

Marcel Douge, CIP Department, reported that the design is quasi-completed. The final dry run should be obtained by the beginning of next month, and it should be ready for construction as soon as the funds are in place.

13. Robert King High- New Building and Site Improvements

Marcel Douge, CIP Department, reported that the project was on hold for a while because of the Cuban museum and it is being restarted now because the hold has been removed. The Department is negotiating with the architect now to restart the project and address the final comments from the Building Department so the dry run can be approved and move into construction after that. The design is approximately 95 percent completed.

14. Robert King High- Soccer Field

Marcel Douge, CIP Department, reported that the soccer field was also on hold for a while due to the Cuban museum. There were some issues on relocating that field due to some palm trees that cannot be disturbed, so the Department is currently in negotiations with the architect to redesign the soccer field at another location in the park.

15. Bicentennial Park Shoreline Stabilization Phase III (Design Phase)

Marcel Douge, CIP Department, reported that the design is completed. Construction will be ready to begin in December 2006. The Department is awaiting some final papers.

Gary Fabrikant, CIP Department, stated that the Department delayed the start of Phase III for several reasons, and the basic reason is there is a crisis within the insurance industry, so we had to deal with a number of issues. A conscious decision was made to delay the start of the project until after the end of the hurricane season. The reason for this is that builder's risk insurance goes down substantially after the season. The other issue has been trying to negotiate with this and several projects ways to mitigate the costs for builder's risk insurance, so the Department is

November 28, 2006

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CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM
COMPLETED
1. DATE: <u>5/24/11</u> DISTRICT: <u>2</u>
NAME OF PROJECT: <u>BRICKELL PARK PLAYGROUND (SOUTH OF ICON)</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Albert Sosa (305) 416-1224</u>
CLP DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-39910P
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$110,000</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Quality of Life</u> ACCOUNT CODE(S): <u>311712</u>
If grant funded, is there a City match requirement? YES NO AMOUN'T: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Are matching funds Budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children's playground and
site improvements at Brickell Park.
LOCATION: 501 Brickell Avenue
ADA Compliant? XYES NO N/A
Approved by Audit Committee?
Approved by Bond Oversight Board? YES XNO N/A DATE APPROVED: 5/24/11 62811
Approved by Commission?
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? 🗌 YES 🗌 NO If yes,
DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget?
If not, have additional funds been identified? 🛛 YES 🗋 NO
Source(s) of additional funds:
Approved by Commission?
Approved by Commission?
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal ImpactYES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:
Time impact
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS:
5/18/11 Audit Subcommittee members did not recommended approval. It is their opinion the park is not structured for children's playaround. It is more for the patrons to enjoy the view of the bay
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APPROVAL: / . / / / / / / / / / / / / DATE:5/24711
Enclosures: Back-Up Materials 🛛 YES 🗌 NO

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PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP 🔽

Date Prepared:

19-Dec-2011 Version:

REV01

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FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-39910P</u>			<u>ACTUAL</u> \$ 110,0	00 PROJECTED
	Initiated by:	Carlos Vasquez					E	Date:
		Project Manager: Capital Improvements			Signature	De	· · ·	Date: 1/2 - 23 - 11
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements		·····	Signature,	ux vo	¥ "	Date: 16-65-11
	Approved by:	Nelson Cuadras					E	Date:
Z		Senior Construction Manager	-		Signature			
TION	Schedule Verified By:	N/A					E)ate:
IDA.		Project Manager: Capital Improvements			Signature	Λ	_	
L 1	Reviewed by:	Edwige De Crumpe Program Control Manager	Yvette Smith Administrator: Budg	et	Director: Budg		<u></u>	Date:
VAI	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature			Date: 12/23/11
	Authorized by :	Ernest Burkeen				<u> </u>	<u> </u>	Date:
		Director: Parks & Recreation			Signature			in log li
	Authorized by :	Albert Sosa, PE				-AI	C	Date: 223//
		Director: Capital Improvement			Signature	11		Inititals
<u> </u>		Whitaker / Capital Improvements 8th Floo		<u> </u>	1		<u> </u>	
Notes		F by Capital Improvements Program F t <u>MUST be Presented to the Bond C</u>			12/2	23/11 /	ed / Signature of	or Initials

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

A STATE OF ALL AND A STATE OF AL	PROJECT ANALYSIS FOI	RM			CIP [J	Date Pi	repared:	9-May-20)11
	Capital Improvements & Transport	ation		N	ON-CIP [⊐	VERS	ION	ORIGIN	AL .
	PROGRAM 331-P	arks and	Recreatio	n AREA		·····	2-Rec	reation & Cu	lture	
F	PROJECT NAME: Brickell Park Playground (South	n of Icon)					····	PRO	JECT NO: B-	39910F
	ESS / LOCATION: 501 Brickell Avenue								DISTRICT:	
F	PROJECT TEAM: Vertical CATEGORY: Parks and Recreation							T CONTRACT		0,000.00
	CLIENT DEPT: 99-CIP-Capital Improvement Program	Admin					oottiteit			0,000.00
	LIENT CONTACT: Alice N. Bravo, PE			TEL.: (305) 416-					E FUNDS:	
	SIGN MANAGER: Albert Sosa, PE (CIP) STR. MANAGER: Albert Sosa, PE (CIP)			TEL.: 305-416-12 TEL.: 305-416-12				FUND SHO		ventiona
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1	Client Approval: Ernest I	Burkeen		14311	thent)	Da	ite: 5/9/201	7
1		r: Parks & Recreation	/	Signature			01		ć
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	The park does have	archeological concerns and human i	remaine in a/email	ares the na	rk is also a h	istorical site of th	ne marisoloum	The site plan and	
	lindooning of this	play area will be very important in the	a contaxt of the m	ark Diagon	on is also a ll	h mo and l one to	t you know the	itome of concorr A	
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FUND SOURCE	Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by:	Albert Sosa, PE Project Manager Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager John DePazos Project Manager Edwige De Crumpe	311712 District(2 B-No.	<u>B-39910</u> <u>F</u> <u>F</u> <u>5</u> <u>5</u> <u>1</u> <u>1</u>	Signature Signature Signature Signature Signature	UNDS A SOSA	\$ 110,0 <u>ACTUAL</u> \$ 110,00 D D D D D D D	$\frac{1}{200} \frac{PROJECTER}{PROJECTER}$ $ate: \frac{79/11}{2} \frac{9}{1} \frac{1}{1}$ $ate: \frac{5/9}{1} \frac{9}{1} \frac{1}{1}$ $ate: \frac{5/9}{1} \frac{1}{1}$ $ate: \frac{5/9}{1} \frac{1}{1}$	
FUND SOURCE	Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by:	Albert Sosa, PE Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager John DePazos Project Manager Edwige De Crumpe Edwige De Crumpe Albert Sosa, PE Assistant Director – Capital Improvement Ernest Burkeen	311712 District(2 B-No.	<u>B-39910</u> <u>F</u> <u>F</u> <u>5</u> <u>5</u> <u>1</u> <u>1</u>	Signature Signature Signature Signature Directof: Budg	UNDS A SOSA	\$ 110,0 <u>ACTUAL</u> <u>\$ 110,01</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u>	$\frac{1}{200} \frac{PROJECTER}{PROJECTER}$ $ate: \frac{79/11}{2} \frac{9}{1} \frac{1}{1}$ $ate: \frac{5/9}{1} \frac{9}{1} \frac{1}{1}$ $ate: \frac{5/9}{1} \frac{1}{1}$ $ate: \frac{5/9}{1} \frac{1}{1}$	
FUND SOURCE	Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by :	Albert Sosa, PE Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager John DePazos Project Manager Edwige De Crumpe Edwige De Crumpe Albert Sosa, PE Assistant Director - Capital Improvement Ernest Burkeen Director: Parks & Recreation	311712 District(2 B-No.	<u>B-39910</u> <u>F</u> <u>F</u> <u>5</u> <u>5</u> <u>1</u> <u>1</u>	Signature Signature Signature Signature Directof: Budg	UNDS A SOSA	\$ 110,0 <u>ACTUAL</u> <u>\$ 110,01</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u>	$\begin{array}{c c} \hline 00 \\ \hline 00 \\ \hline 00 \\ \hline 00 \\ \hline \hline 0$	
FUND SOURCE	Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by :	Albert Sosa, PE Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager John DePazos Project Manager Edwige De Crumpe Edwige De Crumpe Albert Sosa, PE Assistant Director – Capital Improvement Ernest Burkeen Director: Parks & Recreation Alice N. Bravo, PE	311712 District(2 B-No. Yvette Smith 1 Administrator: Budg	<u>B-39910</u> <u>F</u> <u>F</u> <u>5</u> <u>5</u> <u>1</u> <u>1</u>	Signalure Signalure Signature Signature Directof: Budg Sighature Signature Signature	UNDS A SOSA	\$ 110,0 <u>ACTUAL</u> <u>\$ 110,01</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u>	$\begin{array}{c c} \hline 00 \\ \hline 00 \\ \hline 00 \\ \hline 00 \\ \hline \hline 0$	

Project MUST be Presented to the Bond Oversight Board

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Notes

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Date Received / Signature or Initials

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Estimate For Brickell Park Playground (South of Icon)

5/11/2011

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Kompan Playground ENIF and Supernova (furnish and install)	1 Each	40000
Poured in Place playground surface	1250 SF	30000
Accessible walkway extension	45 SY	1500
Misc. Furniture	1 Each	2000
Mobilization	1 each	5000
		78500 Construction Subtotal
		7850 Contingency
	I	86350 Construction Total
CIP Design		4000
CIP Construction Management		4000
CIP Administration Management		4000
Permitting		1150

Archeological Services JOC/Gordian Survey

4000 5000 <u>1500</u> 23650 Soft Cost subtotal

110000 Project Total

5. Brickell Park Playground Equipment (South of Icon) NAME OF PROJECT: <u>BRICKELL PARK PLAYGROUND (SOUTH OF ICON)</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$110,000</u> SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Quality of Life</u> ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: <u>The project consists of the purchase and installation of a children's</u> playground and site improvements at Brickell Park. LOCATION: <u>501 Brickell Avenue</u>

HD/NIB MOTION 11-27

A MOTION TO DENY FUNDING FOR BRICKELL PARK PLAYGROUND EQUIPMENT (SOUTH OF ICON).

MOVED:	E. Broton
SECONDED:	M. Sardiña Mann
ABSENT:	R. Aedo, R. Lambert, O. Travieso
AYE:	N. Alvarado, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,
	M. Sardiña Mann, J. Solares, A. Sumner
NO:	M. Cruz, P. Perez-Cisneros

Note for the Record: The motion passed 9-2.

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: \$1,935,470 TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the remaining balance \$425,470 * Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding. SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 4 Neighborhood Quality of Life ACCOUNT CODE(S): 311714 DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs. LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-29

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED:	H. Goa
SECONDED:	M. Sardiña Mann
ABSENT:	R. Aedo, R. Lambert, J. Solares, O. Travieso
AYE:	N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
	P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 10-0.

DEPARTMENT OF CAPITAL IMPROVEMENTS	PTPA
DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM	EILU
As of 7/21/09 Project Name:	
Athalie Range Park Soccer/Football Field Improvements	
1. DATE:	
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>	
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416-1253	
C.I.P. DEPARTMENT CONTACT:	
RESOLUTION NUMBER: 2-04-030 CIP/PROJECT NUMBER: 331419 & 311715 ADDITIONAL PROJECT NUMBER:	
(IF APPLICABLE)	
2. BUDGETARY INFORMATION: Are funds budgeted? I YES NO If yes,	
TOTAL DOLLAR AMOUNT: <u>\$ 1 Million (\$1.35 Million allocated, estimated current balance is \$210,000)</u>	
ACCOUNT CODE(S): <u>CIP # 331419 & 311715</u>	
If grant funded, is there a City match requirement? YES INO	
AMOUNT: EXPIRATION DATE:Are matching funds Budgeted? YES NO Account Code(s):	
Estimated Operations and Maintenance Budget	
3. SCOPE OF PROJECT:	
Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>	
DESCRIPTION OF PROJECT: <u>New Mini- Stadium (Football/Soccer) with a seating capacity of approximately</u> 5,000 to 6,000.	
ADA Compliant? YES NO N/A	
• • • •	
Approved by Audit Committee? \Box YES \boxtimes NO \Box N/A DATE APPROVED: $\frac{4/20/04}{1/20/04}$	
Approved by Bond Oversight Board? X YES \square NO \square N/A DATE APPROVED: $4/22/04$ Approved by Commission? X YES \square NO \square N/A DATE APPROVED: $5/6/04$	
Revisions to Original Scope?	
Time Approval 6 months 12 months Date for next Oversight Board Update:	
4. CONCEPTUAL COST ESTIMATE BREAKDOWN	
Has a conceptual cost estimate been developed based upon the initial established scope? 🗌 YES 🗌 NO If yes,	
DESIGN COST:	
CONSTRUCTION COST:	
If not, have additional funds been identified? YES NO	
Source(s) of additional funds:	
Approved by Commission?	
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
5. REVISIONS TO ORIGINAL SCOPE	
Individuals / Departments who provided input:	
Justifications for change:	
Description of change:	
Fiscal Impact YES NO HOW MUCH?	
Have additional funds been identified? I YES NO	
Source(s) of additional funds:	
Time impact	
Approved by Commission?	
Approved by Bond Oversight Board?	
6. COMMENTS: <u>The mini football/soccer stadium is not within the scope of projects approved for this park</u> ,	
and these projects have not been completed. A soccer complex development item totaling 10 Million dollars is in the second series, not the first. This park is not ideal for a stadium, i.e. Parking. Why isn't this being located at the	
existing High School Stadium across the street? Items approved for this park are: playground equipment, swimming	
pool improvements, park community/recreation building improvements/expansion, sports turf,	
irrigation/landscaping/court upgrades; site furnishings. The Audit Subcommittee requested that item be deferred	
from the April 22nd 2004 commission meeting: thus allowing item to be heard by the entire board before it goes to commission, per the City's ordinance.	
APPROVAL: DATE: DATE:	
BOND OVERSIGHT BOARD	

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PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP 🗹 NON-CIP

19-Dec-2011 Date Prepared: VERSION

REV06

Sant			rks and I			\	•		2-Re	creation & Cu			
		alie Range Park Soccer / Foo	tball Fie	ld Impr	ovements						JECT NO:	E	3-3590
	ESS / LOCATION: 525										DISTRICT:		5 000 0
	PROJECT TEAM: Ver									CT CONTRACT			5,903.9
		ks and Recreation							GURRE		ST. COST: \$		6,250.0
		P&R-Parks and Recreation			TEL . (205) 416	1052					E FUNDS: \$	1,92	0,250.0
	LIENT CONTACT: Erne	est Burkeen nando Paiva, AIA (CIP)			TEL.: (305) 416 TEL.: 305-416-1						ORTFALL:		
	SIGN MANAGER: Ferr				TEL.: 305-416-1						JREMENT:	Con	vention
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2		- Additional Design Services	1.01	0.5%	\$ 11,000	3.6%		4,699	\$		\$	50,930.00	93.
3	CIP-Design Manage		1.01	3.9%	\$ 82,884	3.5%		4,000	\$	· · · ·	\$	54,000.00	100.
4	CIP-Design Manage		1.02	-		1.3%		0,000	\$		\$	20,459.95	100.
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		-	CODE	Cons	truction by PM		Estimate		0	rders	Paid	to Date	to Da
-	ontractor: 915 Mian	ni Skyline Construction Corp.	CODE										
T	Construction Cost (Prime Contractor)	2.01	100%	\$ 1,929,485	100%	\$ 1.34	4,000	\$	1,344,000	\$	1,343,999.99	100.0
			2.01	10%		-		34,400	\$		\$	1,541.78	100.
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3													
4	CONSTRUCTIO	N ADMINISTRATION TOTALS	,	\$	135,000	\$	55	5,050	\$	53,161	\$	53,161	
	-				Estimated	Curren	t Administra	ative	Admir	nistrative	Administr	ative Phase	% Pa
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2		min. Fees) - Oracle	4.00		<u> </u>	0.7%		0,828	\$	· · · · · · · · · · · · · · · · · · ·	\$	18,644.17	100.
	on pope (Gen. Au					1-2			`				
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AD	DITIONAL PROJ	ECT TASKS	CODE	Estim	ated Additional Tasks		ent Addition sks Estimate			nal Project asks		Tasks Paid to ate	% Pa to Da
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1		PROJECT TASKS TOTALS	<u>.</u>	<u></u>	<u>re-Design</u> 2,634,686	-	Estimated	6,250	<u>Po</u> :	<u>st-Bid</u> 1,805,904	Paid	9,798 <u>to Date</u> 1,731,191	

—	Demolition of the existing	g baseball and softball fields. Design and con	struction of a new o	ombination socce	er/football and a	a regulation size pro	-baseba	ll fields. The p	roject will also include field
ш	and site amenities such	as sports lighting, 10' x 16' storage / electrica	I room, landscaping	/irrigation/drainag	je, walkways ar	nd related work.			
COPE									
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•	Operating Cost Asso	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR	5	YEAR 6
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	Client Approval: Ernest E	Burkeen	10 10					Date:	
		r: Parks & Recreation		Signature					
									
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OUR	1584 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	333145 Soccer	Complex Develo	pment		\$	1,395,516	
D S	1496 888961 Sunshine	State Financing Commission Number 2	333145 Soccer	Complex Develo	pment		\$	250,000	
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-35907</u>			<u></u>	CTUAL 1,926,250	PROJECTED
					, /	-0097			12/19/2011
	Initiated by:	Carlos Vasquez Project Manager: Capital Improvements		<u> </u>	Signature		r	Date:	ialiat u
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements			Signature, //	el Mou	Ļ	Date:	12/17/1
	Approved by:	Nelson Cuadras			_ ll	or Jund	in	Date:	12-19-11
ATION	Schedule Verified By:	Senior Construction Manager John DePazos			Signature			Date:	
DAT		Project Manager			Signature	Λ			
VALID	Reviewed by:	Edwige De Crumpe Program Control Manager	Yvette Smith Administrator: Bud	get	Director: Budge			Date:	12-19-11
2	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements		<u>.</u>	Signature	A The	\times	Date:	12-19-4
	Authorized by :	Ernest Burkeen			Signature		J	Date:	Liatu
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature	$-\mathcal{A}$		Date:	12/19/4
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floo	or						Inititals
tes	Receipt of PA	F by Capital Improvements Program	Public Relations	Coordinator	12	119/11 2	W	duci	Long D
Notes	Project	t MUST be Presented to the Bond (<u>Oversight Boar</u>	<u>rd</u>		Date Receive	d / Si	gnature or Ini	itials 7 7 7

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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CITY OF MIAMI, FLORIDA

TO: Albert Sosa, PE. Director Capital Improvements Department DATE: June 28 , 2011 FILE: B-35907

SUBJECT: Change Orders Nos. 1; 2; 4; 5; 6; 7;1 0; 15; 16; 18; 20; 21 for Athalie Range Park Football –Soccer- Baseball Field Improvements

FROM: Carlos A. Vasquez Construction Project Manager, CIP

Description:

The attached Project Analysis Form, (PAF) reflects the funds to absorb the Change Order for the above referenced project.

Justification:

Site condition originated a Civil and Architectural changes and consequently revised drawings to fulfill such changes.

Scope of Work:

Miscellaneous scope modifications and / or addition to the original bid drawings as described in the attached spread sheet.

Funding:

The total cost to cover the Change Orders has been estimated at \$ 30,934.74 which will be paid from the construction contingency.

The project funding are as follows:

385200-1	2002 Homeland Defense Bonds Series 1 333145
385200-3	2002 Homeland Defense Bonds Series 3 333145
888961	Sunshine State Financing Commission Number 2

\$ 280,734.00 \$ 1,395-516.00 \$ 250,000.00 \$ 1,926,250.00

It is recommended to approve the attached Change Order for Additional Construction Services to proceed with the required work.

cc: Job File

PROJECT ANALYSIS FORM Capital Improvements & Transportation

Date Prepared: 7-Jul-2011 Version REV07

-		<i>,</i>							r								
			PROGRAM	331-Pa	rks and I	Recreat	ion	AREA	۱ <u>ــــــ</u>			2	-Recr	eation & Cu	lture		
			ialie Range Park S	ioccer / Footb	all Field	d Impro	vemer	ıts							JECT NO:		B-35907
ADI		SS / LOCATION: 525													DISTRICT:		5
	P	ROJECT TEAM: Vert													ED COST: \$		695,597.23
			ks and Recreation									CU	RREN		ST. COST: S		926,250.00 926,250.00
		CLIENT DEPT: 58-F	P&R-Parks and Recre	2811011			70	(305) 416-	1050						IT FUNDS: S	1,	920,230.00
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		STR. MANAGER: Carl						305-416-1							JREMENT:	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	onventional
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			- Additional Design 5	****	1.01	0.5%	<u>s</u>	11,000	3.6%	3 5	54,69		<u>s</u>	54,699	s	49,09	
	-	CIP-Design Manage			1.04	3.9%	<u> </u>	82,884	3.5%	s	54,00		S	54,000	\$	54,00	
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Demolition of the existing baseball and softball fields. Design and construction of a new combination soccer/football and a regulation size pro-baseball fields. The project will also include field and site amenities such as sports lighting, 10' x 16' storage / electrical room, landscaping/irrigation/drainage, walkways and related work.

PROJEC	Operating Cost Associated with Project:	YEAR 1 YEAR 2 YEAR 3 YEAR 4	YEAR 5	YEAR 6
	lient Approval: Ernest Burkeen Director: Parks & Recreation	Signature	Date:	
Notes				
ES	AWARD NAME AND NU	/BER	AVAILABLE	FUTURE
R C	1065 385200-1 2002 Homeland Defense Bonds (Series 1)	333145 Soccer Complex Developement	\$ 280,734	
OUR	1584 385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 1,395,516	
S.	1496 888961 Sunshine State Financing Commission Number 2	333145 Soccer Complex Developmeni	\$ 250,000	
2				
FUND	FUND GRAND TOTAL	<u>B-No. B-35907</u>	ACTUAL S 1,926,250	PROJECTED
	Initiated by: Carlos Vazquez (CIP) Project Manager: Capital Improvements	Signature )	Date:	7/8/11

ž	1065 385200-1 2002 Ho	omeland Defense Bonds (Series 1)	333145 Soccer Complex De	velopement	\$ 28	30,734
no	1584 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	333145 Soccer Complex De	velopment	\$ 1,39	95,516
š	1496 888961 Sunshine	State Financing Commission Number 2	333145 Soccer Complex De	velopmeni	\$ 25	50,000
ΩN						
FUN		FUND GRAND TOTAL	<u>B-No. B-359</u>	107	S 1,92	6,250
	Initiated by:	Carlos Vazquez (CIP)		au		Date: 7/8/11
	Approved by:	Project Manager: Capital Improvements . Marcel Douge		Signature au 1	Dongi	Date: 78 11
	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras		Signature	inter	Date: 7-8-11
TION	Schedule Verified By:	Senior Construction Manager John DePazos		Signature Signature	Ľ	Date: 7-11-11
LIDA	Reviewed by:	Project Manager Edwige De Crumpe	Yvette Smith 18 7 13	Director: Budget	,	Date:
٧A	Verified by:	N/A		Signature		Date:
	Authorized by :	Ernest Burkeen		/harrist/21	inkan	Date: 7/18/2011
	Authorized by :	Director: Parks & Recreation Albert Sosa, PE		Signature Signature		Date: 7/15/11
	ORIGINAL TO: Melanie	Director: Capital Improvements Whitaker / Capital Improvements 8th Flo	or	Gignature		Inititals
		AF by Capital Improvements Program I		ir -1 -1 -	$( \cdot \cdot$	
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N	<u>Project</u>	MUST be Presented to the Bond	Oversight Board	' Date Rec	eived V Signatu	re or initials

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# City of Miami Change Order Summary

# Project Name: Athalie Range Park Soccer, Football, Baseball Field Improvements Project #: B-35907

Contractor: Miami Skyline Construction Corp.

CPR #	Description	Amount
CO #1	Redo new sidewalk at North side according to revised drawings approved on 5/30/2010	\$3,547.26
CO #2	Redo new sidewalk at South side according to revised drawings approved on 5/30/2010	\$3,524.88
CO #4	Credit submitted by Electrical Subcontractor for relocation of point of FPL Transformer	-\$8,519.05
CO #5	To do electrical work due to changes made to the original drwaings	\$15,625.58
CO #6	To do irrigation work as per changes made on drawings on last revision including the credit for 3" well and pump station	-\$4,536.50
CO #7	Backcharge for new Master Permit	\$3,525.00
CO #10	New sidewalk at North side in front of the existing gate according to response to RFI #37	\$2,497.11
CO #15	Additional lanscaping work as per changes made to drawings	\$8,793.50
CO #16	Additional irrigation work as per changes made on drawings	\$1,979.50
CO #18	Additional irrigation zone from original bid set	\$3,905.50
CO #20	Supply and install of exterior signs for storage/electrical room as per building inspector 's requirement	\$172.71
CO #21	Supply and install of extra emergency light as per Building Inspector's requirement	\$419.25
	Total of Change Orders	\$30,934.74

# CITY OF MIAMI. FLORIDA

To: Ola O. Aluko, Director Capital Improvements Program

Fernando M. Paiva Jr. Project Manager Capital Improvements Program References:

Date:

Subject:

Enclosures: PAF dated 7/14/09

July 15, 2009

File: B-35907

PAF Update for Athalie Range Park Soccer

Field Improvements Project

The above named project requires the following:

#### **Description:**

From:

Attached please find the Project Analysis Form (PAF) for the project entitled "Athalie Range Park Soccer Field Improvements, B-35907" for your signature.

# Justification:

On March 23, 2009 the construction phase for this project was awarded to Miami Skyline Construction Corp. for \$1,344,000. This number and other costs adjustments were made to the attached PAF.

#### Funding:

Funding is currently available to cover the work. Please see attached TRACS funding sheet.

#### FMP/fmp

Cc: David J. Mendez, P.E., Assitant Director, Capital Improvements Program (CIP) Gary Fabrikant, Assitant Director, Capital Improvements Program (CIP) Yvette Maragh, CIP Administrator, Capital Improvements Program (CIP)

Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

# PREVIOUSLY APPROVED

<b>(</b> *	PROJECT ANALYSIS FOR Capital Improvements & Transporta		N	CIP V Date P	repared: 14-Jul-2009
Citte .			•		Construction of the second
	PROGRAM 331-Pa	irks and	Recreation AREA	2-Recrea	tion & Culture
	PROJECT NAME: Athalle Range Park Soccer / Foot	OJECT NO: B-35907			
	ESS / LOCATION: 525 NW 62nd SI.		***************************************		DISTRICT: 5
	PROJECT TEAM: Vertical			PROJECT CONTRAC	TED COST: \$ 283,971."
	CATEGORY: Parks and Recreation			PROJECT E	ST. COST: \$ 2,038,672.0
	CLIENT DEPT: 58-P&R-Parks and Recreation				NT FUNDS: \$ 2,038,672.0
CI	LIENT CONTACT: Ed Blanco		TEL.: (305) 416-		RE FUNDS:
	SIGN MANAGER: Fernando Paiva (CIP)		TEL.: 305-416-12		IORTFALL:
CON	STR. MANAGER: Carlos Vasquez (CIP)		TEL.: 305-416-12		UREMENT: Conventional
EST.	DESIGN START: 09/01/05		HD ADV.: 08/12/08	EST. CONSTRUCTION	
ES	ST. DESIGN END: 05/25/07 E	EST. AWAF	ID DATE:	EST. CONSTRUC	TION END: 12/15/10
1	ODUCTION PHASE (3-DES)	CODE	% of Const A/E Est. Design	% of PM/CM Const Commitments	% of Contracted Const. Design
		L			
1	Outside Consultant - Prime Basic Design Fee	1.01	8.2% \$ 132,535.00	9.9% \$ 132,534.89	ll
2	Outside Consultant - Additional Design Services	1.01	3.4% \$ 54,699.00	4.1% \$ 54,699.11	
3	CIP-Design Management - GEMS	1.04	3.4% \$ 54,000.00 1.6% \$ .26,400.00	4.0% \$ 54,000.00 1.3% \$ 17,406.99	
4	CIP-Design Management - Oracle	1.04		1.3% \$ 17,406.99 \$ 141.50	]
n 5	Advertising - Daily Business Review Advertising - Diario Las Americas	1.01	\$ 142.00 0% \$ 1,400.00	0% \$ 1,400.00	
	Advertising - Libre	1.01	\$ 696.00	0% \$ 695.61	
		1101	<u> </u>		
د	a ( ge ann gang a anna ann an a bhann ann an an air ann an ann an ann an ann an tharraich ann an an an an an an		Estimated	PM/CM Commitments	Contracted
z	PRODUCTION TOTALS		\$ 269,872.00	\$ 260,878.10	s 243,471,1
J	NST. PHASE (4-CON)		A/E Estimated		Contracted Construction (Formal Bid, Informal Bi
	ntractor: 0000 To be Assigned	CODE	Construction by PM	PM/CM Commitments	or JOC Method)
2 1	Construction Cost (Prime Contractor)	2.00	84% \$ 1,344,000.00	100% \$ 1,344,000.00	
¥ 2	Construction Contingency Allowance	2.00	16% \$ 264,000.00	1	
3	Other Construction Related Services	2.00			
4			·		
	CONSTRUCTION TOTALS		Estimated	PM/CM Commitments	Contracted
			\$ 1,608,000.00	\$ 1,344,000.00	
, <b> </b>	NST. ADMIN. (8-CEO)	CODE	A/E Estimated CEO	PM/CM Commitments	Contracted CEO
	Construction Engineering Observation (CEO) Consultant	3:01			
2	Construction Engineering Observation CIP/Transportation		5.0% \$ 80,400.00	0.5% \$ 6,287.72	
3 3					
<	CONSTRUCTION ADMINISTRATION TOTALS		Estimated	PM/CM Commitments	Contracted
-	CONSTRUCTION ADMINISTRATION TOTALS		\$ 80,400.00	s 6,287.72	
	MIN. EXPENSES (6-ADM)	CODE	A/E Estimated ADMIN	PM/CM Commitments	Contracted ADMIN
	CIP Dept. (Gen. Admin. Fees) - GEMS	4.00	2,5% \$ 40,500.00	3.0% \$ 40,500.00	
,	CIP Dept. (Gen. Admin. Fees) - Oracle	4.00	2.5% \$ 39,900.00	2.0% \$ 26,700.00	
3					{
			Estimated	PM/CM Commitments	Contracted
	ADMINISTRATIVE EXPENSES TOTALS		\$ 80,400.00	\$ 67,200.00	\$ 40,500.0
_		<del></del>	······································	1 T	11
ADI	DITIONAL PROJECT TASKS	CODE	A/E Estimated Tasks	PM/CM Commitments	Contracted TASKS
1					
1	ADDITIONAL PROJECT TASKS TOTALS		Estimated	PM/CM Commitments	Contracted
	ADDITIONAL PROJECT TACKS TOTALS				11
	35907 PROJECT GRAND TOTAL		Estimated	PM/CM Commitments	Contracted

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# PREVIOUSLY APPROVED

PROJECT SCOPE	Demolítion of the existing baseball and softball fields. Design and constru project will also include field and site amenities such as sports lighting, 1 work.				+ .		
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
				A	1	۲ ا	

Notes

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		AWARD NAME AND NUMBER		AVAILABLE	FUTURE
S S	1065 385200-	1 2002 Homeland Defense Bonds (Series 1) 333145 Soccer Complex	\$	280,734.00	
0		Developement		-	
UR	1584 385200-	3 2002 Homeland Defanse Bonds (Series 3) 333145 Soccer Complex Develo	opment \$	1,257,938.00	
05					
1	1496 888961	Sunshine State Financing Commission Number 2 333145 Soccer Complex Develo	opment \$	500,000.00	
ND.		·			
101					
	<u>B-35907</u>	FUND GRAND TOTAL	s	ACTUAL 2,038,672.00	PROJECTED
				2,036,072.00	
l	Initiated by:	Fernando Paíva	< T	Date:	7/15/09
ł	-	Project Manager: Capital Improvements Signature	71 1	$\overline{}$ ,	
	Approved by:	Marcel Douge	<u>oV, L</u>	15UL Date:	11509
		Team Leader: Capital Improvements Signature	īΛ n	, 8	Muy a
NO	Accepted by:	David Mendez	NK	Date:	71/6/09
110		Assistant Director: Capital Improvements Signature	(f')	$\mathcal{I}$	
X	Reviewed by:	Yvette Smith 1/5		Date:	
0		Administrator: Budget Director: Budget	<u></u>		-tulo
AL	Verified by:	Edwige De Crumpe		Date:	1/14/04
>		Program Controls Staff Signature	N		
	Aulhorized by :			Date:	17 16/00
		Director: Capital Improvements Signature	N L	. C	
	Authorized by :	Ernest Burkeen /124 /////	1/10/22	Whiley Date:	7/17/09
		Director: Parks & Recreation / Signature	1	1	
		ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor	<i>i</i> ,	Inititals	
65		Receipt of PAF by Danette Perez - CIP Public Relations Coordinator		holes	() 1
Notes		Desta 4 60107 for Descendent to the Descil Oversidet Descrit		11.102	
Z		Project MUST be Presented to the Bond Oversight Board	Date	erreceived / Signa	atore or Initials
L	L	BT to a standardly diversive of the fail of the fail of the fail of the standard of the			

Executed PAF MUST be electronically distributed to the following Individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager. . .

Project	Athalie Range Park No.: 06198 d: C3TS		Phase: 100% CD Submittal Estimate Date: 26 June 2007 Revision Date: 6 August 2007				
CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL		
<u> </u>							
	Division 1 - General Requirements						
A 001	Supervision Personnel	35	WEEK	4.000.00	140.000		
	Temporary Facilities		MONTH	2,500.00	20,000		
	Equipment Rental, Small Tools		MONTH	800.00	6,400		
	Site Storage		MONTH	500.00	4.000		
	Site Security/Traffic Control		MONTH	3,500.00	28.000		
	Dumpster and Cleaning		MONTH	5,000.00	40.000		
A 007			MONTH	1,500.00	12,000		
A 008			LS	45,000.00	45.000		
	Permit		LS	25,000.00	25,000		
	Photos, Schedule Updates, Warranties	1	LS	5,000.00	5.000		
A 011		1	<u></u>	9,500.00	9,500		
	Subtotal General Requirements				\$334,900		
	Division 2 - Sitework						
B 001	Remove Goal Posts	2	EACH	300.00	600		
	Remove Chainlink Backstops, etc.	900		5.00	4,500		
	Remove Concrete Pads & Paving	2,370	SF	0.65	1,541		
B 004	Remove Bleachers, Turn over to Owner	402	SEATS	12.00	4,824		
	Clearing and Grubbing		ACRES	2,500.00	12,500		
	Drainage Structure	12	EACH	1,800.00	21,600		
	18" Perforated CMP	405	LF	34.00	13,770		
B 008	8" Perforated Pipe, Sock Drain Detail	495		30.00	14,850		
B 009	1" Water Line	435	LF	18.00	7,830		
B 010	Drink Fountain w/ Dry Well	1	EACH	2,400.00	2,400		
B 011	Miscellaneous Demolition and Debris Removal		LS	5.000.00	5,000		
B 012	Stabilized Sub Grade	7,800	CY	2.75	21,450		
	Clean Free - Draining Sand		TONS	8.25	10,725		
	Infield Mix - 6 Lifts @ 1" each		TONS	38.23	149,097		
	Top Soil & Turfs	110,000		0.65	71,500		
	Clay Sideline Warning Track	10,440		0.60	6,264		
and the second s	Sidewalks	6,270		4,35	27,275		
	Limerock Berms	2,400		28.00	67,200		
	Bleacher Pads	3,333		6.00	19,998		
B 020	Fencing	810		15.00	12,150		
	Gales		EACH	730.00	2,920		
	Backstop		LF	45.00	1,530		
	Fixed Athletic Equipment, Benches, etc.		LS	38,000.00	38,000		
	Fine Grading	244,000		0.10	24,400		
	Landscaping and Grassing		LS	58,000.00	58,000		
	Irrigation Heads, Piping & Controls		EACH	950.00	128,250		
B 027	New Bleachers	401	SEATS	148.00	59,348		
	Subtotal Sitework				\$787,521		

Project	Athalie Range Park No.: 06198 :t: C3TS	Phase: 100% CD Submittal Estimate Date: 26 June 2007 Revision Date: 6 August 2007				
CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	
			<u> </u>			
	Division 3 - Concrete					
C 001	Wall Footings	12	CY	225.00	2,92	
	Column Footings		CY	240.00	2,40	
C 002	Set Anchor Bolts & Base Plates		SETS	110.00	2,64	
	Slab-on-Grade, 6", Ramped		SF	6.00	41	
	Slab-on-Grade, 4", w/ Turndown	1.247	SF	4.50	5,61	
	Concrete Beams	4	CY	495.00	1,98	
					<u> </u>	
	Subtotal Concrete				\$15,97	
	Division 4 - Masonry					
D 001	CMU Load Bearing, 1 Hour	983	SF	11.70	11,5(	
	Subtotal Masonry	······			\$11,50	
	Division 5 - Metals					
E 001	Tube Steel, Concrete Filled	1	TON	5,500.00	5,50	
E 002	Miscellaneous Metals	1	LS	5,000.00	5.00	
	Subtotal Metals				\$10,50	
	Division 6 - Carpentry		<u> </u>			
F 001	Prefabricated Wood Trusses	783	SF	4.50	3,52	
F 002	Wood Framing - 2 x 6 & 2 x 8	1.040		5.50	5,72	
F 003	Roof Deck - 5/8" Plywood	1,823		2.75	5,0*	
	Subtotal Carpentry				\$14,25	
_	Division 7 - Roofing, Siding & Waterproofing	······································				
G 001	Roofing - Asphalt Shingles	1,040	SF	3.50	3,64	
	Roofing - Standard Seam Metal	783	SF	9.50	7.43	
	Edge Flashing	104		0.85	111	
G 004	Waterproofing, Liquid Applied	902	SF	0.48	4:	
G 005	FRC Board Siding	697		3.25	2,20	
	FRCB Trim & Fascia	183		6.00	1.09	
	Stucco - 5/8"	264	SF	4.00	1.05	
G 008	Wall Flashing	106	LF	2.75	2	
	Subtotal Roofing, Siding & Waterproofing				\$16,3	
	Division 8 - Doors & Windows					
H 001	Hollow Metal Door & Frame - Flush	3	EACH	1,100.00	3.30	
	Subtotal Doors & Windows				\$3,30	

# EXPANDED COMPONENT ESTIMATE

Project: Alhalie Range Park	Phase: 100% CD Submittal
Project No.: 06198	Estimate Date: 26 June 2007
Architect: C3TS	Revision Date: 6 August 2007

# CODE COMPONENT DESCRIPTION

QUANTITY UNIT UNIT PRICE

TOTAL

1.95	1
1.95 0.55	
0.55	

	Division 9 - Finishes				
1001	Drywall Ceiling - Fire Rated, W.P.	522	SF	1.95	1,018
	Epoxy Floor Coating	484		1.95	94
	Paint Drywall	522		0.55	28
1004		1.450	SF	0.68	98
1005		984		0.65	64
1006		518		0.85	44
1007	Stucco Soffit - Vented	130		6.80	88
	Subtotal Finishes				S5,19
_	Division 10 - Accessories & Specialties				
J 001	Architectural Louvers	26	SF	38.00	98
J 002			LS	5,000.00	5,00
			LS	3,500.00	3,50
J 004			EACH	22,000.00	44,00
0 004	oooresourds				
	Subtotal Accessories & Specialties				\$53,48
	Division 16 - Electrical				
			EAGU:	500.00	~
K 001			EACH	500.00	7,00
	Remove Flood Light Pole		EACH	650.00	65
	Remove Power Pole (Conduit FP & L)		EACH	250.00	.25
	Remove Lighting Controls & Panel, Feeders		EACH	750.00	75
K 005	New Sports Lighting		EACH	45,000.00	315,00
	New Pole Lighting		EACH	4,250.00	72,25
	New Bollard Lighting		EACH	1,650.00	54,45
	Main Switch w/ TVSS		EACH	4.000.00	4.00
	Panels, Feeders & Conduit - 400A		EACH EACH	6,500.00 5,800.00	6,50 11,60
	Panels, Feeders & Conduit - 125A		LS	2,000.00	2,00
	Grounding System Transformer 9 KVA		EACH	1.750.00	2,00
	Wall Sconces		EACH	250.00	1,75
			EACH	225.00	3.60
	Light Switches		EACH	115.00	46
	Lighting Contactors		EACH	4,500.00	13,50
	Scoreboard Connection		EACH	2,500.00	5,00
	GFI/WP Receptacles		EACH	145.00	<u> </u>
	Subtotal Electrical				\$501,13
	Subtotal - All Items				\$1,754,07
	Contractor Fee		10%		175,40
	TOTAL				
	TOTAL				\$1,929,48
	Unforeseen Conditions Contingency		10%		192,94
	TOTAL INCLUDING CONTINGENCY				\$2,122,43
	Pricing assumes bids received in July 2007		<b> </b>		****

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budgetary issues, the NET offices were consolidated so the NET office was changed into a meeting room for the Parks Department.

Pablo Perez-Cisneros requested the cost paid to the contractor to date.

3. NE 2nd Avenue Improvements- Design Services

Ola Aluko, CIP Director, stated that the project has multiple phases. The Homeland Defense dollars are only funding the segments between 36th Street and 78th Street. Segment B1 has been bid and is expected to go into construction March 2010. Segment C has been bid and is expected to go into construction in March 2010. At the next meeting on the project, a visual presentation will be made to show the Board what the project will look like once it's completed.

Hector Badia, Project Manager, CIP Department, stated that the scope of work on 36th Street to 42nd Street is milling and resurfacing, sidewalk repairs and some landscaping. The cost is minimal and the length is approximately 1,300 feet. Segment C is complete road reconstruction, signalization, lighting, landscaping, pavement, and adding bike lanes. Segment A is still in the design stage.

4. Robert King High Park New Building & Site Improvements – Additional Funding

Ola Aluko, CIP Director, stated that the project is going into construction. This is one of the projects where the budget was more than what was needed. The excess dollars are intended to be used for the shortfall on Coral Gate since both projects are in the same district. The project is expected to be completed within the next 11 months.

Robert Powers requested that the CIP Director provide the Board with a list of properties that have been purchased with Homeland bond funds for use as parkland.

5. Athalie Range Park Soccer/Football Field Improvements

Note: Chairman Solares stated that he had a conflict of interest and recused himself from the discussion of this update.

Ola Aluko, CIP Director, stated that the project has moved into construction and is about to break ground. The project had competitive bidding and the price came in at \$1.34 million. The demolition portion of the project is 80 percent completed. The project as a whole is roughly 15 percent completed. The project is expected to be completed no later than December 2010.

6. Henderson Park New Offices/Restroom Facility – Additional Funding

Ola Aluko, CIP Director, stated that the project is very near completion. Completion is expended on the project in March 2010. The project scope consisted of a park office, restrooms, concession facility, maintenance facility, resurfacing of tennis courts, basketball courts, and other landscaping. The construction cost was \$789,000.

#### VI. FOLLOW UP ITEMS FROM 1/26/10 MEETING:

Robin Jones-Jackson, Assistant City Attorney

Robin Jones-Jackson stated that the information requested by the Board at the previous meeting was including in the board meeting packages for tonight's meeting.

Staff will be contacting each board member regarding their availability in March or April to have a Sunshine Law and City Conflict of Interest and Cone of Silence workshop. This will be a properly noticed public workshop.

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5. Williams Park New Community Building

Alice Bravo, Director, CIP Department, reported that construction on the project has fairly advanced with the building coming out of the ground. The anticipated completion date is late July 2011.

6. Athalie Range Park Soccer/Football Field Improvements

Alice Bravo, Director, CIP Department, reported that the project is significantly advanced. Construction completion is anticipated for December 2010.

Carlos Vasquez, CIP Department, reported that the project is currently on budget.

7. Bicentennial Park/Museum Park Mooring Bollards

Alice Bravo, Director, CIP Department, reported that the project was initially delayed due to a bid protest. The protest was withdrawn and construction has been advanced.

8. Virginia Key Beach North Point Mountain Bike Trails

Alice Bravo, Director, CIP Department, reported that the clearing of vegetation for establishment of the trails has begun. Volunteer groups have brought in the necessary construction equipment and an expert is being provided to assist with the clearing for the trails. There is probably about another month's worth of work remaining. The project is currently on budget.

9. Virginia Key Beach Park Trust – Save the Carousel

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported that the project was completed February 2009. The Trust matched a \$50,000 grant from the District 2 quality of life funds to complete the purchase and installation of the carousel.

10. Virginia Key Beach Park Trust - Capital Related Consulting Additional Funding and Scope of Work Change;

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported that the project was related to a buoy line that was installed offshore on Bear Cut. Eleven buoys were installed. The project was completed December 2009.

- 11. Virginia Key Beach Park Trust Various Projects AND
- 12. Virginia Key Beach Park Trust Additional Projects

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported the following:

Water Fountain Installation: Completed. A change was made to the project that included mobile watering stations.

Outdoor Shower Installation: One outdoor shower was installed outside of the existing bathhouse and shower facility. There is a northern restroom where additional either outdoor showers would be installed or portable showers, which can come in and out depending on crowd usage on the northern end of the park. The project is still under review.

Swimming Area Identification: This project dealt with a number of different items from research and study for safe swimming on the property on to installing safety signage to keep people out of the water where currents may be dangerous. Signage has been installed, but what is still pending is

# DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM

# PREVIOUSLY APPROVED

1. DATE:
NAME OF PROJECT: ATHALIE RANGE - MINI STADIUM COMPLEX
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER:Ed Blanco / 416-1253
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: <u>2-04-030</u> CIP/PROJECT NUMBER: <u>331419 &amp; 311715</u>
ADDITIONAL PROJECT NUMBER:
· · ·
2. BUDGETARY INFORMATION: Are funds budgeted? 🛛 YES 🗌 NO If yes,
TOTAL DOLLAR AMOUNT: \$1 Million (\$1.35 Million allocated, estimated current balance is \$210,000)
<u>\$2 Million – OOL (\$5 Million allocated, estimated current balance is \$2,011,732)</u> SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements &amp; Acquisitions &amp; D5 O.O.L.</u>
ACCOUNT CODE(S): <u>CIP # 331419 &amp; 311715</u>
If grant funded, is there a City match requirement? 🗌 YES 🛛 NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Ed Blanco / Parks &amp; Recreation</u>
DESCRIPTION OF PROJECT: <u>New Mini- Stadium (Football/Soccer) with a seating capacity of approximately</u>
<u>5,000 to 6,000.</u>
ADA Compliant? YES NO N/A
Approved by Audit Committee? $\Box$ YES $\boxtimes$ NO $\Box$ N/A DATE APPROVED: $\frac{4/20/04}{14/20/04}$
Approved by Bond Oversight Board? $X$ YES $\square$ NO $\square$ N/A DATE APPROVED: $\frac{4}{27}04$
Approved by Commission? $X YES \square NO \square N/A DATE APPROVED: 51604$
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval [] 6 months ] 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a concentual cost estimate been developed based upon the initial established scope? UVES UNO If was
Has a conceptual cost estimate been developed based upon the initial established scope? TYES NO If yes,
DESIGN COST:
DESIGN COST: CONSTRUCTION COST:
DESIGN COST: CONSTRUCTION COST:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget?
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget?
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget?YESNO If not, have additional funds been identified?YESNO Source(s) of additional funds: Approved by Commission?YESNON/A DATE APPROVED: Approved by Bond Oversight Board?YESNON/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget?YESNO If not, have additional funds been identified?YESNO Source(s) of additional funds: Approved by Commission?YESNON/A DATE APPROVED: Approved by Bond Oversight Board?YESNON/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Fiscal ImpactYESNOHOW MUCH?
DESIGN COST:
DESIGN COST:
DESIGN COST:
DESIGN COST:   CONSTRUCTION COST:   Is conceptual estimate within project budget?   YES   NO   If not, have additional funds been identified?   YES   NO   Source(s) of additional funds:   Approved by Commission?   YES   NO   N/A   Datte APPROVED:   Approved by Commission?   YES   NO   N/A   Datte APPROVED:   Approved by Bond Oversight Board?   YES   NO   N/A   Datte APPROVED:   Justifications for change:   Justifications for change:   Fiscal Impact   YES   NO   Have additional funds been identified?   YES   NO   How MUCH? Have additional funds:   Time impact
DESIGN COST:
DESIGN COST:
DESIGN COST:         CONSTRUCTION COST:         Is conceptual estimate within project budget?         If not, have additional funds been identified?         YES         NO         Source(s) of additional funds:         Approved by Commission?         Approved by Bond Oversight Board?         YES       NO         S. REVISIONS TO ORIGINAL SCOPE         Individuals / Departments who provided input:         Justifications for change:         Fiscal Impact         Have additional funds:         Time impact         Approved by Commission?         YES       NO         How MUCH?         YES         YES         NO         Have additional funds been identified?         YES         NO         Have additional funds:         Time impact         Approved by Commission?         Approved by Commission?         YES       NO         N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES         YES       NO         MA DATE APPROVED:         Gource(s) of additional funds:         Time impact         Approve
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DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Fiscal Impact YES NO Source(s) of additional funds: Time impact Approved by Commission? YES NO Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO Source(s) First The mini football/soccer stadium is not within the scope of projects approved for this park, and these projects have not been completed. A soccer complex development item totaling 10 Million dollars is in the second series, not the first. This park is not ideal for a stadium. i.e. Parking. Why isn't this being located at the existing High School Stadium across the street? Items approved for this park are: playground equipment, swimming pool improvements, park community/recreation building improvements/expansion, sports turf,
DESIGN COST:         CONSTRUCTION COST:         Is conceptual estimate within project budget?       YES NO         If not, have additional funds been identified?       YES NO         Source(s) of additional funds:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds within project budget? YES NO Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Fiscal Impact Have additional funds been identified? YES NO Source(s) of additional funds: Time impact Approved by Commission? YES NO Source(s) of additional funds: Time impact Approved by Commission? YES NO Source(s) of additional funds: COMMENTS: The mini football/soccer stadium is not within the scope of projects approved for this park, and these projects have not been completed. A soccer complex development item totaling 10 Million dollars is in the second series, not the first. This park is not ideal for a stadium, i.e. Parking. Why isn't this being located at the existing High School Stadium across the street? Items approved for this park, are: playground equipment, swimming pool improvements, park community/recreation building improvements/expansion, sports turf, irrigation/landscaping/court upgrades: site furnishings. The Audit Subcommitter requested that item be deferred
DESIGN COST:         CONSTRUCTION COST:         Is conceptual estimate within project budget?       YES NO         If not, have additional funds been identified?       YES NO         Source(s) of additional funds:
DESIGN COST:         CONSTRUCTION COST:         Is conceptual estimate within project budget?       YES NO         If not, have additional funds been identified?       YES NO         Source(s) of additional funds:

### COMMISSIONER TEELE APRIL 22, 2004

A RESOLUTION OF THE MIAMI CITY COMMISSION AUTHORIZING THE EXPENDITURE OF \$2 MIL FROM THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT DISTRICT 5 QUALITY OF LIFE BOND FOR A MINI-STADIUM (FOOTBALL/SOCCER) WITH A SEATING CAPACITY OF APPROXIMATELY 5,000 TO 6,000 TO BE LOCATED IN THE DISTRICT 5 AREA; FURTHER AUTHORIZING THE EXPENDITURE OF \$1 MIL FROM THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT RANGE PARK BOND ALLOCATION FOR A TOTAL PROJECT AMOUNT NOT TO EXCEED \$3 MIL.

NO.5

A RESOLUTION OF THE MIAMI CITY COMMISSION AUTHORIZING THE CREATION OF A SPECIAL REVENUE FUND TO CAPTURE FEES GENERATED FOR A PERIOD COVERING THE FIRST FOUR YEARS OF OPERATION OF THE MINI-STADIUM (FOOTBALL/SOCCER) TO BE LOCATED IN DISTRICT 5 WHEREBY SAID PROCEEDS FROM THIS ACCOUNT WILL REPAY, TO THE EXTENT IT IS FINANCIALLY FEASIBLE, THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT DISTRICT 5 QUALITY OF LIFE BOND.

## FOR PROTOCOL: PROCLAMATIONS FOR 4/22/04 – SANTIAGO CORRADO DR. CLAUDE

*Follow-up to File No. 03-0338 RESO# 03-1256 Passed: December 18, 2003

ONDING	<u>INITIATED BY</u> tuary 04) Staff amount )	Staff	. Staff/ Community x)	Mayor's Office (FACE)	Commissioner Teele
OPOSED PROJECT FI	<u>COUESTED</u> <u>HLD BUDGET</u> <u>INITIAL SCOPE</u> <u>INITIA</u> \$ 5,000 additional (Previously Approved \$125,000 in January 04) ( bid based on additional information resulted in increased amount )	Included	d \$215,000 \$1.35 Mil Included (Amount requested includes impact fees , contingency and other)	Included	Scope Change
D RECREATION PR	<u>HLD BUDGET</u> <u>I</u> ional (Previously A) additional informatic	\$800,000 tes	\$1.35 Mil ed includes impact fee	\$300,000	\$1.35 Mil
APRIL 2004 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING	s RE rs / formal	Play Equipment \$65,000 Concrete Surface and site furnishings	Water Playground \$215,000 ( Amount request	urnishings \$30,000	Complex \$ 1 Million
I DEPARI	PROJECT Pool Heaters (New fi	Play Equipment Concrete Surface	Water Play	ark SiteF	ni Stadium
APRIL 200	<u>PARK</u> 1) Hadley 4800 N.W. 12 th Ave	2) Juan Pablo Duarte 2800 N.W. 17 Ave	3) West End Park 250 S.W. 60 Ave	4) Belafonte Tacolcy Park Site Furnishings \$30,000 6161 NW 7 th Ave	5) Athalie Range Mini Stadium 525 NW 62 nd Street

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Total Approvals Requested: \$1,315,000

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HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND FUNDS

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# City of Miami

Legislation Resolution: R-04-0312 City Hall 3500 Pan American Drive Miami, FL 33133 www.ci.miami.fl.us

#### File Number: 04-00442

Final Action Date: 5/6/2004

A RESOLUTION OF THE MIAMI CITY COMMISSION ESTABLISHING A NEW SPECIAL REVENUE FUND ("FUND") ENTITLED "DISTRICT 5 MINI-STADIUM FUND," AND APPROPRIATING SAID FUND WITH PROCEEDS GENERATED FROM THE FIRST FOUR YEARS OF OPERATION OF THE MINI-STADIUM (FOOTBALL/SOCCER) TO BE LOCATED IN THE DISTRICT 5 AREA, SAID PROCEEDS FROM THIS FUND WILL BE USED TO REPAY, TO THE EXTENT IT IS FINANCIALLY FEASIBLE, THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT DISTRICT 5 QUALITY OF LIFE BOND.

# BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. A new special revenue fund entitled: "District 5 Mini-Stadium" is established and appropriated with proceeds generated from the first four years of operation of the mini-stadium (football/soccer) to be located in the District 5 area.

Section 2. Proceeds from this fund will be used to repay, to the extent it is financially feasible, the Homeland Defense and Neighborhood Improvement District 5 Quality of Life Bond.

Section 3. This Resolution shall become effective immediately upon its adoption and signature of the Mayor.{1}

#### Footnotes:

{1} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.

City of Miami



File Number: 04-00438

# City of Miami

Legislation Resolution: R-04-0310 City Hall 3500 Pan American Drive Miami, FL 33133 www.ci.miami.fl.us

## Final Action Date: 5/6/2004

A RESOLUTION OF THE MIAMI CITY COMMISSION AUTHORIZING THE EXPENDITURE OF \$2,000,000 FROM THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT DISTRICT 5 QUALITY OF LIFE BOND FOR A FOOTBALL/SOCCER MINI-STADIUM WITH A SEATING CAPACITY OF APPROXIMATELY 5,000 TO 6,000 TO BE LOCATED IN THE DISTRICT 5 AREA; FURTHER AUTHORIZING THE EXPENDITURE OF \$1,000,000 FROM THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT RANGE PARK BOND ALLOCATION, FOR TOTAL PROJECT COSTS NOT TO EXCEED \$3,000,000.

WHEREAS, Resolution No. 03-1256, adopted December 18, 2003, directed the City Manager to conduct a feasibility study to identify and retrofit a park in the District 5 area;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. The expenditure of \$2,000,000 from the Homeland Defense and Neighborhood Improvement District 5 Quality of Life Bond for a football or soccer mini-stadium with a seating capacity of approximately 5,000 to 6,000 to be located in the District 5 area, is authorized.

Section 2. The expenditure of funds, in the amount not to exceed \$1,000,000, from the Homeland Defense and Neighborhood Improvement Range Park Bond allocation, is further authorized, for total project costs not to exceed \$3,000,000.

Section 3. This Resolution shall become effective immediately upon its adoption and signature of the Mayor.{1}

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Footnotes:

{1} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.

City of Miami

Printed On: 5/10/2004

File Number: 04-00417

Enactment Number: R-04-0298

#### Footnotes:

{1} If the Mayor does not sign this Resolution, It shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission

"Footsteps of Freedom" is part of a revitalization effort occurring along Martin Luther King (MLK) Boulevard and Northwest 7th Avenue. The project is a culmination of working with Miami-Dade County who will provide approximately \$70,000 of funding for the overall project as well as the Empowerment Zone who will provide approximately an additional \$50,000 for the project.

The MLK Initiative was started by the Mayor's Office and Commissioner Teele's office. MLK spans from Biscayne Boulevard to Okeechobee and touches on every segment of our community. As part of this project, several initiatives are underway that impact MLK Boulevard and this is just one of those initiatives. Within the MLK Corridor, the area between Northwest 8th and 12th Avenues is being designated as an historic district. The "Footprints of Freedom" is part of that overall effort in terms of the designated area. The project consists of footprints of historic members of the African-American community, a mural project, community garden and development of a heritage trail.

#### HD/NIB MOTION 04-40

RECOMMENDING APPROVAL BY THE HOMELAND MOTITON А DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD OF BELAFONTE TACOLCY PARK - SITE FURNISHINGS PROJECT; FURTHER THAT \$30,000  $\mathbf{OF}$ HD/NIB-NEIGHBORHOOD PARK RECOMMENDING IMPROVEMENTS AND ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED:	W.	HARVEY						
SECONDED:	L.	CABRERA						
ABSENT:		CASERES; de ROSA	R.	CAYARD;	S.	PETERS;	J.	REYES;

Note for the Record: Motion passed by unanimous vote of all Board Members present.

Mini Football/Soccer Stadium Complex at Athalie Range Park.

Total dollar amount:	\$3,000,000
Source of funds:	\$1,000,000-HD/NIB Park
	Improvements-Range Park;
	\$2,000,000-District 5(Comm. Teele)
	Quality of Life Funds
Report by:	Commissioner Arthur E. Teele, Jr.;
	Jorge Cano, Director-CIP;
	Gary Reshefsky, Audit Subcommittee
Date approved by Audit	Subcommittee: April 20, 2004

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Scope of Project: New mini-stadium (football/soccer) with a seating capacity of approximately 5,000-6,000.

This mini football/soccer stadium is not within the scope of projects approved for this park. The Audit Subcommittee requested that the item be deferred from the April 22, 2004 City Commission meeting so that it might be heard by the entire BOB before going to the City Commission, per the City's ordinance.

CIP Director Cano informed the board that this project addresses a very long-standing need for a sports venue in District 5 area of the City of Miami and commented that the funding proposal recommends utilizing two million dollars from Commissioner's Teele's District 5 Quality of Life funds as well as one million dollars from the \$1.35 million identified for improvements at Range Park. Director Cano further explained that a second option exists and is presently under serious consideration by the City Manager, which addresses utilization of the ten million dollars in the soccer complex project under the Homeland Defense. Bv identifying Range Park as an ideal location for this type of venue, it's probably the quickest opportunity to construct a dual sports stadium of soccer/football in the community. Director Cano further informed the board that Parks Department has been reviewing an existing the contract negotiated by Miami-Dade County in which the City could piggyback to take advantage of competitive prices. Director Cano's recommendation is to approve the item with the understanding that very serious consideration be given by the Manager to utilize soccer complex funds and fund the stadium in that manner so that three million dollars would come from the soccer complex project.

Commissioner Teele commended the board for its dedication, in spite of the high level of non-compensation members receive. Emmanuel Washington, President of the Overtown Optimist Club; Cleveland Moreland, Jr. President of the Magic Bulls and Albena Sumner of the City's Parks Advisory Board all spoke to the necessity for and support of the project.

Further comments by Commissioner Teele: "As you all are aware, in the Homeland Defense/Neighborhood Improvement Bond issue, the Commission specified certain projects. One of the greatest oversights in my judgment that we as a Commission made was failing to identify what has become one of the biggest problems of our public school system in Miami today. Today, our children in high school have no

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April 27, 2004

**11.** Pool Building Renovations at Hadley Park. Ed Blanco reported this project is complete and looks great.

**12.** New Pool Heaters at Hadley Park. Ed Blanco reported this project was complete and all was working well.

# **13.** New Playground Equipment at Juan Pablo Duarte Park.

Ed Blanco reported this project is complete. Board Member Cruz requested that tables, chairs and a ping pong table be provided for the children's after school program at Juan Pablo Duarte Park.

## **14.** Water Playground at West End Park.

Ed Blanco reported this project is in the permitting process. The water playground at West End Park is expected to be completed by February 2005. The water playground at Juan Pablo Duarte is expected to take longer.

## **15.** Site Furnishings at Belafonte Tacolcy Park.

Ed Blanco reported only one bid was received and was very high. The site furnishings has to be re-bidded.

# **16.** Mini Stadium Complex at Athalie Range Park.

Ed Blanco reported that the RFQ for design was issued on October 4, 2004. On November 4th, the design firm should be selected. It will take 4-5 months to complete the design; construction should begin by June 2005.

#### III. CHAIRPERSON'S OPEN AGENDA:

#### IV. ADDITIONAL ITEMS:

NAME OF PROJECT: BLACK POLICE PRECINCT & MUSEUM RESTORATION TOTAL DOLLAR AMOUNT: \$1,715,800 (\$415,800-D5 Quality of life #311715/\$1,000,000-Historic Preservation Initiatives #327001/ \$300,000 Fla. Bureau of Historic Resources #888935 Gran t)

SOURCE OF FUNDS: D-5 Quality of Life, Historic Preservation Initiatives and Fla. Bureau of Historic Resources.

DESCRIPTION OF PROJECT: The scope consist of rehabilitation of the building for use as classrooms and public meeting space to include, selective demolition, re-roofing, Restoration replacement of windows and doors, renewal of finishes and related architectural and engine ering services.

APPROVED BY AUDIT COMMITTEE: n/a

A presentation was made by certain African-American retired police officers and staff. Sarah Eaton supports the project and there was a unanimous show of hands in favor of this project by the seven board members present.

#### <u>PLEASE NOTE LOCATION CHANGE FROM THE CITY HALL- CHAMBERS TO THE</u> <u>MIAMI RIVERSIDE CENTER – 10TH FLOOR MAIN CONFERENCE ROOM.</u>

The meeting adjourned at 7:42 p.m.

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address street infrastructure, lighting that would complement what had been done as a public-private partnership. There were two primary issues that needed to be resolved between the City and the developer for this project to move forward into construction; one is the fact that there were ADA noncompliant issues where these buildings are at a higher elevation than the roadway, and there were stairs into the public right-of-way, so the developer hired an architect to do plans to correct that, and that's what Roger referred to that's being reviewed by the Building Department now. The other issue that's a little atypical is that there's angle parking that serves the neighborhood that is in part within public right-of-way and in part within private property, so the construction easement is required before a City contractor can go onto private property to construct these improvements, but all of that is moving forward.

Roger Hatton, CIP Department, reported that the City's engineer has 95 percent drawings ready. Once the building permit is obtained, the City of Miami AE will incorporate the designs and will go to construction approximately in August.

11. Coral Way Beautification Up-lighting Phase I

Roger Hatton, CIP Department, reported that construction is currently ongoing for this project. The pedestals for the light fixtures have been installed; underground conduits, wiring, pull boxes, fixtures, installation is currently ongoing. The construction is on schedule for a June 16 completion.

**12.** Athalie Range - Mini Stadium Complex

Roger Hatton, CIP Department, reported that, in November, an RFQ was submitted for design services, and there were four submissions. A firm, C3TS, was selected from a short list of three firms. CIP and the Parks Department will have a meeting to discuss the scope of services and the fee negotiations tomorrow.

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# III. CHAIRPERSON'S OPEN AGENDA:

# IV. ADDITIONAL ITEMS:

HD/NIB MOTION 05-48

A MOTION TO DISCUSS PROJECT UPDATES DURING AUDIT COMMITTEE MEETINGS WITH CAVEAT THAT AN EXECUTIVE SUMMARY WILL BE GIVEN DURING REGULAR BOARD MEETINGS; PROBLEM ITEMS WILL BE ADDRESSED BY STAFF DURING REGULAR BOARD MEETINGS.

MOVED:G. ReshefskySECONDED:M. ReyesABSENT:K. Apfel, R. Cayard, L. De Rosa, W. Harvey, J. Manowitz,<br/>D. Marko, A. SumnerNote for the Record:Motion passed by unanimous vote of all Board Members present.

more aligned with basic infrastructure, so there are going to be different timeframes. This corridor will actually end up being segmented into different sections, and those sections -- depending on the level of effort that's associated with each one of them -- will be on slightly different timeframes moving forward. We're probably a couple months away from being able to have sat down with the County, have sat down with the elected officials, and then received some input from the public to be able to define exactly what those sections will be and what their associated schedules will be. Because the streetcar, in portion, falls along the Northeast 2nd Avenue alignment, the Department is making sure internally that we're coordinating and that those projects will be compatible

#### 3. West Model City/Floral Park Improvements – Design Services

Tony Sabbag, CIP Department, reported that the design for all three phases is complete, for a fee of \$242,610.93, which is Homeland Defense Series One bond money. The job is fully designed and moving into construction. The scope of the work is partial reconstruction, sidewalk repairs, implementing ADA ramps in various areas, and turf blocks on the swale areas for parking. The designer is Marlin Engineering, for all three phases. The contractor for Phase I was Tran Construction. The construction cost for Phase I was \$1.48 million. Phase I is complete. Phase II is now being procured. The estimate for construction is about 400,000, community development funds. Construction is expected to begin within the next 30 to 60 days. The construction estimate for Phase III is approximately \$6.2 million, but that will be funded under the street bonds, which will be available in March.

Mary Conway, Director, CIP/Transportation, reported that the Department is not anticipating that the streets bond proceeds will be available until probably the latter part of the calendar year, so probably not until fall or winter.

Tony Sabbag, CIP Department, reported that Phase IA is from Northwest 44th Street, and Phase II will extend from Northwest 45th to 57th Streets, which will exclude Northwest 46th and Northwest 54th Street; working along 18th Avenue, excluding 17th and 19th Avenues. Those segments are going to be subdivided into several segments for funding purposes and to be able to build them and stage them out, and minimize the impacts.

#### 4. Athalie Range Park Mini Stadium Complex

Edgar Munoz, CIP Department, reported that the scope of work includes demolition of the existing baseball and softball fields, the design and construction of a soccer/football field, concession, storage, bleachers for about 500 spectators, with ADA accessibility from the parking lot. The design consultant is C3TS. The construction cost is \$1,539,266. The project total cost is \$1,936,256. The design process started September 1, 2005, and the estimated completion date is June 2006. The construction will start September 2006, and the estimated completion date is February 2007. The first meeting was held January 20, 2006.

#### 5. Orange Bowl Structural Repairs 2003 (Third Amendment)

Juan Ordonez, CIP Department, reported that the work was completed on September 15, 2005, prior to the football season of the University of Miami. The total cost of the third amendment was \$3,318,818. Mainly, the work was directed to the lower bowl of the stadium, to have completed all the structural repairs that need to be taken care of at the lower bowl of the stadium. The work was completed on time for the football season and this project has been completed.

8. Athalie Range Park – Mini Stadium Complex

Marcel Douge, CIP Department, reported that the project consists of reconfiguring the fields into football and soccer fields, new bleachers, a storage area, ADA compliant walkways and irrigation. The project is approximately 75 percent designed and design completion is scheduled for completion in January 2007.

9. Athalie Range Park Swimming Pool Improvements

Ed Herald, CIP Department, reported that the project has encountered a number of problems. There are air voids under the swimming pool. When some of the pipes were exposed, decrepit pipes were encountered and those changes are being addressed. The project will go through some redesigning to address some of the repairs that are going to be needed. In order to maintain the current budget, the Department is looking at swapping out some of the existing scope of work so that the budget can be maintained. The roof is now included as part of the scope of work, and the Department feels that the roof tile can be salvaged, so this is one of those projects that unearthed a number of problems.

**10.** MiaMarina Pier 5 Dock Emergency Repairs

Marcel Douge, CIP Department, reported that the project is in design. The scope of work includes replacement of approximately 310 linear feet of decking, fiberglass grating and piling. The project has obtained preliminary DERM approval and is now being reviewed by the Building Department for final approval. The design is approximately 95 percent complete, and completion is expected in November 2006. The project is currently in budget.

Stephen Bogner, Public Facilities, stated that the scope of work includes the removal of the decking of approximately 20 slips at the commercial docks at MiaMarina that have become structurally unstable. The permitting is close to final approval. The slips are currently being used. However, a couple of vessels were relocated out of two slips where the problems were significant. The design, engineering, and permitting work is being done by Coastal Systems international.

11. Douglas Park Recreation Building Renovations- Design Services

Marcel Douge, CIP Department, reported that the design plans are 60 percent completed, and design completion is expected in January 2007.

**12.** Antonio Maceo Park New Community Building

Ed Herald, CIP Department, reported that the project is under construction. It is a 5,300 square foot building. All of the foundations are in place; concrete block is in place, and trusses are being built. The project is on schedule and on budget.

#### 13. Kinloch Park Community Recreation Building

Ed Herald, CIP Department, reported that the project scope includes approximately 1,500 square feet of building addition. The project is 90 percent complete and finishing touches are being put on the interior finishes and finishing up the miscellaneous site work. Substantial completion is expected next month.

7. Application for the Pan American Seaplane Terminal Historical and Structural Rehabilitation Grant

David Mendez, Assistant Director, CIP Department, reported that the project consists of three phases, the structural analysis of the building, the replacement of the glass block in the front of the building, and the restoration of the original façade. The Department is currently in solicitation to get a structural engineer to complete a forensic analysis of the building. The Department is also soliciting a window manufacturer, and the windows in the front of the building should be replaced by the beginning of the year. The restoration of the front of the building to its original condition is a little bit further out, and more than likely, the Department will be coming before the Board to ask for funding for that. The priority is really to analyze the existing structure and replace the glass block windows.

8. Police Headquarters Restroom s Rehabilitation & ADA Upgrades

Ed Herald, CIP Department, reported that the project consisted of ADA improvements to 11 existing bathrooms. The project is substantially completed and punch list items are being addressed. The project should be closed out within the next couple months.

9. Athalie Range Park Mini Stadium Complex

Fernando Paiva, CIP Department, reported that the project design is complete and the project is ready to begin construction. The project scope consists of the reconfiguration of the existing baseball and softball fields into a combined regulation soccer, football, and baseball field, plus lighting, drainage, storage, an electrical building, walkways, landscape and an irrigation system.

Ola O. Aluko, Director, CIP Department, stated that project construction is expected to begin in the first quarter of 2008. The project will be possibly a ten-month project, so the project should be complete by the last quarter of 2008.

Gary Reshefsky suggested that the Board receive a presentation of the construction timeline, to include the parts of the park that will be closed, how long they will be closed, and what other parks will be open for use while Athalie Range Park is unavailable.

#### 10. Robert King High Park Soccer Field

Fernando Paiva, CIP Department, reported that design services have resumed for this portion of the park. The project stopped for a while because of the issue with the Cuban Museum. The project is fully funded.

#### 11. Juan Pablo Duarte Building Renovations/Expansion

Edgar Muñoz, CIP Department, reported that the project has to be revised to be in line with the new building code. The project also must be revised to be ADA compliant. The estimated cost of the project is now \$957,188.

Charisse L. Grant requested a memo regarding this project at the next board meeting that explains the actual reasons why the project increased from approximately \$350,000 to almost \$1 million, and that any projects in the future also include a similar memo so that it can be discussed at the meeting.

Ola O. Aluko, CIP Director, stated that the intent is to put a brand-new facility in the park, and the designers have worked out a parking scheme so that the parking does not encroach into the baseball or football fields.

12. Athalie Range Mini Stadium Complex

Ed Blanco, Parks & Recreation, reported that the project design has been completed. The project will be put on hold until more funds are available to fund the project to bid it out and get it under construction.

13. Douglas Park Recreation Building Renovations Design Services

Ed Blanco, Parks & Recreation, reported that there has to be a brand-new building at Douglas Park and there are no parking issues at the park. There is a detached restroom building that is not ADA compliant, so the building has to be demolished and reconstructed. The project is on hold for now.

14. Juan Pablo Duarte Building Renovations/Expansion

Ed Blanco, Parks & Recreation, reported that the project does not have the funding available to be completed so it is being put on hold for the future series bond issuance.

15. Lummus Park Recreation Addition & Renovation

Ed Blanco, Parks & Recreation, reported that the park will probably be under construction within the next couple of months. The design has been completed and the construction documents are completed. The project is funded and it will be awarded to a contractor soon.

# V. CHAIRPERSON'S OPEN AGENDA:

# ADDITIONAL ITEMS:

HD/NIB MOTION 08-26

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:	R. Aedo	
SECONDED:	H. Arza	
ABSENT:	M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis	

Note for the Record: Motion passed by unanimous vote of all Board Members present.

only very valuable, but subsequent to a state rule, the training tower is now a requirement with specific standards for a certificated training facility. This is a new standard. We do not meet the standard, so this is required to remain as a certified training facility within the state. And these are two samples of more or less, what you would see the end product looking like, and then one of the props or simulation aids you'll see to the right is supposed to be a vehicle. It has the overall shape of a vehicle, but it is fed by gas. It's basically an appliance, and it allows the firefighters to practice with car fires and there's a few other simulation aids also so that they can train, and that's also required by that Rule 4837 that was imposed a year and a half or two years ago. Currently, this is proposed to be used at our training facility in Coconut Grove, where we do most of our other training. And there's an estimated 25 percent completion on the design phase. We're estimating somewhere around June 2010 to be complete on this project.

## 5. Armbrister Park Boundless Playground

Ed Blanco, Parks Department, reported that the project was completed. It was a \$250,000 project, and in addition to that, which you don't see in the pictures, we also added some swings on the other side of the play ground, at an additional \$50,000, swings with a rubber surface. So this whole project is about a \$300,000 project.

# 6. Athalie Range Park – Mini Stadium Complex

Eileen Broton reported that the project has been designed and is ready to go out for bid. The project is in the permitting stages. The Parks Department will make arrangements for the activities when the park must be closed for the construction.

Ed Blanco, Parks Department, reported that the permitting has been completed. The project is currently being bid out. The bid award date has been set for February 9, with an estimated construction to begin late March or early April.

## 7. Williams Park Recreation Building Improvements

Eileen Broton reported that this is not an improvement. It's going to be a new building, and there was a charrette held January 22 and it was highly announced to the public.

Ola Aluko, director, CIP, reported that there was a charrette last Thursday and the public received the plans very well, and we were given a vote of confidence to move forward. As of today, I believe we gave the architect an NTP to submit his proposal, and hopefully, within the next couple of days, we'll get a proposal for the design, and we'd like to move forward with the construction. This is another case where the original project was planned to be a renovation. We were going to add spaces to the park. The community made some comments to staff, to the administration and we listened to the community and we realized that with today's prices that we're getting in the construction industry, we can actually build a new building at the same cost that we were originally going to renovate and add spaces to the building. So we're actually doubling the size. The existing

January 27, 2009

## III. UPDATES:

1. Williams Park New Community Building (Note: Project Name Change)

Eileen Broton stated that the project is a design-build project. This is a new 5,000-square-foot community building with other site improvements such as drainage remediation. This is a LEED silver park building. The design was originally created for the Antonio Maceo building and this design footprint has been used for several other buildings. The building will contain offices, a multipurpose room, arts and crafts room, computer room, classrooms and restrooms. The design is expected to be complete in October, with construction anticipated to begin in November.

2. Athalie Range Park Soccer/Football Field Improvements (Note: Project Name Change)

Eileen Broton stated that the project has been on the books since 2005. The project includes new sports lighting, storage, landscaping, irrigation, drainage, walkways and fencing. The field is used by the optimist little league right now, so the work will begin at the end of their season. This project went out as a conventional bid.

Carlos Vasquez, Construction Manager, CIP Department, reported that the bid came in lower than the original estimate. The original estimate was about 15 percent more than the actual bid price. The contract was awarded, and notice to proceed is going to be issued very soon. The project is estimated to begin at the end of fall this year, and the project is estimated to take 10 or 11 months to complete.

# IV. CHAIRPERSON'S OPEN AGENDA:

- V. ADDITIONAL ITEMS:
  - No meeting is scheduled for August 2009. The next regularly scheduled meeting is on September 22, 2009. Please mark your calendars accordingly.
  - > Jose Marti Park ADA Compliance

Charisse L. Grant clarified that the Item at the previous meeting regarding ADA compliance at Jose Marti was related to older portions of the park that had to be brought up to ADA compliance and were not related to the new building at Jose Marti Park.

# Orange Bowl Leftover Funds

Ola Aluko, CIP Director, stated that the funds left over from the Orange Bowl development were shifted to the site development and other developments towards the Marlins Stadium. Counsel subsequently requested clarification from the bond counsel as to the appropriateness of this adjustment. Word has since been received from the bond counsel that the shift is okay.

July 28, 2009