

HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
AGENDA

12/27/11 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

- I. **APPROVAL OF THE MINUTES FOR THE MEETINGS OF SEPTEMBER 22, 2011 AND OCTOBER 25, 2011**
- II. **OLD BUSINESS:**
1. Robert King High Park Furniture
 2. Williams Park Furniture
- III. **NEW ITEMS:**
1. Caribbean Marketplace Renovations Construction Services
 - Caribbean Marketplace Renovations Design Services – Complete
 2. 1814 Brickell Avenue Park – Additional Funding
- IV. **UPDATES:**
1. Fire Station No. 13 Design and Construction Services
 2. Robert King Park New Building & Site Improvements – Complete
 3. Brickell Park Playground (South of Icon) – Complete
 4. Athalie Range Park Soccer/Football Field Improvements – Complete
- V. **ADDITIONAL ITEMS:**
- 2011 Annual Report
- V. **CHAIRMAN OPEN AGENDA:**

_ HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
MINUTES

9/22/11 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

The meeting was called to order at 6:08 p.m., with the following members found to be:

Present: Nelson Victor Alvarado
Eileen Broton (Vice Chair)
David Freedman
Ricardo Lambert
Pablo Perez-Cisneros
Robert Powers
Maria Sardiña Mann
Jose Solares (Chair)
Albena Sumner

Absent: Rolando Aedo
David Berley
Mariano Cruz
Henry Goa

ALSO PRESENT: Albert Sosa, P.E., Director, CIP Department
Jeovanny Rodriguez, Assistant Director, CIP Department
Timothy Schmand, Executive Director, Bayfront Park Management Trust
Maria Perez, Support Services Coordinator, Parks & Recreation Department
Wendy Jaramillo, Administrative Assistant I, CIP Department
Marcia Lopez, Public Relations Specialist, CIP Department
Teri E. Thomas, Transcriber, Office of the City Clerk

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JUNE 28, 2011 AND JULY 26, 2011

HD/NIB MOTION 11-34

A MOTION TO APPROVE THE MINUTES FOR THE MEETINGS OF JUNE 28, 2011 AND July 26, 2011.

MOVED: R. Powers
SECONDED: A. Sumner
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa, J. Solares
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

II. INTRODUCTION OF NEW CIP ASSISTANT DIRECTOR:

➤ Jeovanny Rodriguez

Albert Sosa, CIP Director, introduced Jeovanny Rodriguez as the new CIP Assistant Director.

III. OLD BUSINESS:

1. Museum Park Phase I – Design Services (**New Request - Additional Funding*)
➤ Timothy Schmand, Executive Director of Bayfront Park Management Trust

NAME OF PROJECT: <u>MUSEUM PARK PHASE I – DESIGN SERVICES</u>
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
TOTAL DOLLAR AMOUNT: <u>\$15,969,250 of which \$100,000 was previously approved 1/22/08; currently requesting \$514,590 for final design of Phase I Improvements</u> <i>*Note: Pending CRA Contribution</i>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 – Bicentennial Park Improvements, Contribution from General Fund and Sunshine State Financing Commission No. 1 & 2</u>
ACCOUNT CODE(S): <u>331418</u>
DESCRIPTION OF PROJECT: <u>Construction of a multi-use park with restaurant, underground parking and museum site.</u>
LOCATION: <u>1075 Biscayne Boulevard</u>

Albert Sosa, CIP Director, stated that the last time the item was before the Board, there was a request for additional funding. The request is to increase the previously approved amount by \$514,590 to implement the final design of the Phase I improvements to Bicentennial Park. At the last meeting, the CRA's resolution was read into the record that basically funded a portion of the project in the amount of approximately \$1 million. At the last meeting, there were some questions regarding the operations and maintenance of the facility and Tim Schmand is in attendance to address those concerns.

Timothy Schmand, Executive Director, Bayfront Park Management Trust, 301 Biscayne Boulevard, reported that an operating budget was created of about \$958,000 annually for Bicentennial Park and that's merely the expense side. On the revenue side, the Trust is still determining how that will be funded. Bayfront Park operates solely on earned income and does not receive any City funds.

Robert Powers asked Mr. Schmand how much it costs to maintain the jungle gym and children's equipment at City parks.

Mr. Schmand responded that four years ago \$266,000 was spent on the installation of a playground and it has cost approximately \$5,000 annually to maintain that. He stated that the rule of thumb is approximately 2% of the capital investment is utilized annually to maintain the project.

David Freedman asked Mr. Schmand what the proposed revenue sources are for Museum Park.

Mr. Schmand responded that he is not sure yet, but they do have assets, such as the deepwater slip that has the newly installed bollards which will generate revenue. As downtown develops more, those bollards are going to become very valuable and people with mega yachts or traveling ships or training ships are going to want to be there so there's a revenue possibility from that. Then there is also the Genting project going in that will increase the traffic through the park because the bay walk that runs to Margaret Pace Park is going to go in front of the Genting project and go all the way down to Bicentennial Park. Also, Mr. Schmand stated that there is also an opportunity for revenue from concessions in the park.

Chairman Solares requested that items that are for information purposes only be identified as such on the agenda.

2. Maximo Gomez/Domino Park Restroom – Construction Services
➤ Design Services - *Completed*

NAME OF PROJECT: MAXIMO GOMEZ/DOMINO PARK RESTROOM – CONSTRUCTION SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$264,138 of which \$55,530 was presented as an Informational Item on 6/22/10

SOURCE OF FUNDS: Homeland Defense Bond Series 1 & 3 – Neighborhood Park Improvements and Homeland Defense Series 1 Interest

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: The project consists of demolishing existing stand-alone restroom building, except exterior wall containing electrical-utility installations (shall remain). Build a new 320 +/- sq. ft. masonry restroom building containing facilities, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA requirements.

LOCATION: 801 SW 15 Avenue

HD/NIB MOTION 11-35

A MOTION TO DENY FUNDING FOR THE MAXIMO GOMEZ/DOMINO PARK RESTROOM - CONSTRUCTION SERVICES AND DIRECT STAFF COUNSEL TO DRAFT A RESOLUTION TO SEND TO THE CITY COMMISSION TO EXPLORE THE CONSTANT IMPACT ON BOND FUNDS BY ARCHITECTURAL ENGINEERING SEGMENTS OF DESIGN.

MOVED: D. Freedman

SECONDED: R. Powers

ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa

AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

3. Morningside Park A/C, Windows and Interior Remodeling

NAME OF PROJECT: MORNINGSIDE PARK A/C, WINDOWS AND INTERIOR REMODELING
TOTAL DOLLAR AMOUNT: \$170,000 was previously presented as part of 2/24/11 Commission Appropriations
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Quality of Life and Neighborhood Park Improvements
ACCOUNT CODE(S): 311712 & 331419
DESCRIPTION OF PROJECT: Resurface floor with epoxy finish, change windows to impact glass in office, arts and craft; and multipurpose rooms. Add new A/C equipment and duct work at multipurpose room and miscellaneous painting.
LOCATION: 750 NE 55 Terrace
INITIATING DEPARTMENT/DIVISION: Parks & Recreation

HD/NIB MOTION 11-36

A MOTION TO FUND THE MORNINGSIDE PARK A/C, WINDOWS AND INTERIOR REMODELING.

MOVED: D. Freedman
SECONDED: E. Broton
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers, A. Sumner
NO: P. Perez-Cisneros, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 6-3.

IV. NEW BUSINESS:

1. Robert King High Park Furniture

NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$45,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Soccer Complex Development
ACCOUNT CODE(S): 311712
DESCRIPTION OF PROJECT: For the purchase and installation of a television and wall stand, ten (10) computers and printer, bugler alarm system and fire alarm system.
LOCATION: 7025 West Flagler

Item is under Bond Council review and was deferred to the next meeting.

2. Williams Park Furniture

NAME OF PROJECT: WILLIAMS PARK FURNITURE
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$40,000
SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest – Neighborhood Park Improvements
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: For the purchase and installation of three (3) televisions, three (3) mounting wall arms, one (1) blue-ray disc player, one (1) sound system receiver and two (2) sets of speakers.
LOCATION: 1717 NW 5 Avenue

Item is under Bond Council review and was deferred to the next meeting.

3. Legion Memorial Park Window and Paint Interior

NAME OF PROJECT: LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$56,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life
ACCOUNT CODE(S): 311712
DESCRIPTION OF PROJECT: The project consists of replacement of existing jalousie windows at the east side of the recreational building and replace with fixed glass/sliding combination windows in addition to new hurricane protection roll down shutters. At the same recreational building, remove and replace existing glass store front at the two locations and replace with impact resistant glass store fronts and paint all affected areas.
LOCATION: 6447 NE 7th Avenue

HD/NIB MOTION 11-37

A MOTION TO FUND THE LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR.

MOVED: R. Powers
SECONDED: R. Lambert
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers,
M. Sardiña Mann, J. Solares, A. Sumner
NO: P. Perez-Cisneros

Note for the Record: The motion passed 8-1.

HD/NIB MOTION 11-38

A MOTION TO INCLUDE ADDITIONAL INFORMATION ON PROJECTS PROPOSED IN REVENUE GENERATING PARKS.

MOVED: R. Powers
SECONDED: A. Sumner
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

4. Kumquat Avenue Between Pomona Lane And Linden Lane – Speed Table

NAME OF PROJECT: KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE – SPEED TABLES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
TOTAL DOLLAR AMOUNT: \$43,725
SOURCE OF FUNDS: Homeland Defense Bond Series 3
DESCRIPTION OF PROJECT: The project consist of speed tables to slow vehicular traffic.
LOCATION: Kumquat Avenue between Pomona Lane and Linden Lane and Kumquat Avenue between Linden Lane to SW 37th Avenue

HD/NIB MOTION 11-39

A MOTION TO FUND THE KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE - SPEED TABLE.

MOVED: M. Sardiña Mann
SECONDED: D. Freedman
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

5. West Flagler Street Landscape

NAME OF PROJECT: WEST FLAGLER STREET LANDSCAPE
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
TOTAL DOLLAR AMOUNT: \$287,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3
DESCRIPTION OF PROJECT: The project will incorporate landscaping on medians on Joint Participation Agreement (JPA) with FDOT's project on West Flagler.
LOCATION: Along West Flagler between SW 72nd Avenue and SW 27th Avenue

A MOTION TO DENY FUNDING FOR THE WEST FLAGLER STREET LANDSCAPE.

MOVED: R. Powers
SECONDED: P. Perez-Cisneros
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, P. Perez-Cisneros, R. Powers, A. Sumner
NO: E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann, J. Solares

Note for the Record: The motion failed 4-5.

HD/NIB MOTION 11-40

A MOTION TO FUND THE WEST FLAGLER STREET LANDSCAPE.

MOVED: D. Freedman
SECONDED: E. Broton
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann, J. Solares
NO: N. Alvarado P. Perez-Cisneros, R. Powers, A. Sumner

Note for the Record: The motion passed 5-4.

6. Calle Ocho Beautification East of SW 37th Avenue – Design Services

<p>NAME OF PROJECT: <u>CALLE OCHO BEAUTIFICATION EAST OF SW 37TH AVENUE – DESIGN SERVICES</u></p> <p>INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u></p> <p>TOTAL DOLLAR AMOUNT: <u>\$909,445; currently requesting \$136,255 for Design Services</u></p> <p>SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Calle Ocho Improvements</u></p> <p>ACCOUNT CODE(S): <u>341127</u></p> <p>DESCRIPTION OF PROJECT: <u>The project consist of new landscape median with beautifications/enhancements on sidewalks, and installation of trash receptacles, benches and a gateway sign.</u></p> <p>LOCATION: <u>SW 8th Street from SW 37th Avenue to SW 27th Avenue</u></p>

HD/NIB MOTION 11-41

A MOTION TO DEFER THE ITEM AND REQUEST ADDITIONAL INFORMATION REGARDING PREVIOUS CONTRIBUTIONS TO THE PROJECT.

MOVED: R. Powers
SECONDED: P. Perez-Cisneros
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

7. Virrick Park Gymnasium Improvements

NAME OF PROJECT: VIRRICK PARK GYMNASIUM IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$150,000
SOURCE OF FUNDS: Homeland Defense Bond Series 2 – Neighborhood Park Improvements
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: Remove and replace the existing roofing with like products. New roof to consist of modified bitumen build up roof over lightweight insulating concrete over ridged insulation boards.
LOCATION: 3255 SW Plaza Street

HD/NIB MOTION 11-42

A MOTION TO FUND THE VIRRICK PARK GYMNASIUM IMPROVEMENTS WITH THE CONDITION THAT A COPY OF THE WRITTEN SUBMITTAL TO THE COMMISSION IS PROVIDED TO THE BOARD.

MOVED: M. Sardiña Mann
SECONDED: D. Freedman
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

8. Little River Waterfront Park

➤ (Potential) Manatee Bay Park Appraisal - *Completed*

NAME OF PROJECT: LITTLE RIVER WATERFRONT PARK
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$675,000 of which \$75,000 is Homeland Defense
SOURCE OF FUNDS: Homeland Defense Bond Series 2 – Neighborhood Park Improvements
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: Phase I: Purchase and Sale Agreement, between the City of Miami and Manatee Bend, LLC for the acquisition of the property for the development of Little River Waterfront Park. Phase II: Seawall restoration and bulldog of a floating dock/kayak launch.
LOCATION: 457-485 NE 77 Street Road

HD/NIB MOTION 11-43

A MOTION TO FUND THE LITTLE RIVER WATERFRONT PARK.

MOVED: M. Sardiña Mann
SECONDED: R. Powers
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner
NO: P. Perez-Cisneros

Note for the Record: The motion passed 8-1.

Albert Sosa, CIP Director, stated that the appraisal related to the sale was completed at a cost of approximately \$3,500.

V. ADDITIONAL ITEMS:

VI. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 11-44

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: R. Powers

SECONDED: A. Sumner

ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa

AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

_ HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
MINUTES

10/25/11 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

The meeting was called to order at 6:07 p.m., with the following members found to be:

Present: Eileen Broton (Vice Chair)
Mariano Cruz
David Freedman
Henry Goa
Ricardo Lambert
Pablo Perez-Cisneros
Maria Sardiña Mann
Albena Sumner

Absent: Nelson Victor Alvarado
David Berley
Robert Powers
Jose Solares (Chair)

ALSO PRESENT: Albert Sosa, P.E., Director, CIP Department
Jeovanny Rodriguez, Assistant Director, CIP Department
Robin Jones-Jackson, Assistant City Attorney
Deputy Fire Chief Reginald Duren, Fire-Rescue Department
Wendy Jaramillo, Administrative Assistant I, CIP Department
Marcia Lopez, Public Relations Specialist, CIP Department
Teri E. Thomas, Transcriber, Office of the City Clerk

I. APPROVAL OF THE MINUTES FOR THE MEETING OF SEPTEMBER 22, 2011

HD/NIB MOTION 11-45

A MOTION TO APPROVE THE AMENDED MINUTES FOR THE MEETING OF SEPTEMBER 22, 2011.

MOVED: P. Perez-Cisneros
SECONDED: M. Cruz
ABSENT: N. Alvarado, D. Berley, R. Powers, J. Solares
AYE: E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

II. OLD BUSINESS:

1. Robert King High Park Furniture

<p>NAME OF PROJECT: <u>ROBERT KING HIGH PARK FURNITURE</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$45,000</u> SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Soccer Complex Development</u> ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: <u>For the purchase and installation of a television and wall stand, ten (10) computers and printer, bugler alarm system and fire alarm system.</u> LOCATION: <u>7025 West Flagler</u></p>
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HD/NIB MOTION 11-48

A MOTION TO DEFER ITEM 1 (ROBERT KING HIGH PARK FURNITURE) AND ITEM 2 (WILLIAMS PARK FURNITURE).

MOVED: H. Goa
SECONDED: M. Cruz
ABSENT: N. Alvarado, D. Berley, R. Powers, J. Solares
AYE: E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

Board Member Sardiña-Mann requested that the project come back to the board with a complete list of items that will be paid for using the proposed funding.

2. Williams Park Furniture

NAME OF PROJECT: WILLIAMS PARK FURNITURE
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$40,000
SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest – Neighborhood Park Improvements
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: For the purchase and installation of three (3) televisions, three (3) mounting wall arms, one (1) blue-ray disc player, one (1) sound system receiver and two (2) sets of speakers.
LOCATION: 1717 NW 5 Avenue

HD/NIB MOTION 11-48

A MOTION TO DEFER ITEM 1 (ROBERT KING HIGH PARK FURNITURE) AND ITEM 2 (WILLIAMS PARK FURNITURE).

MOVED: H. Goa
SECONDED: M. Cruz
ABSENT: N. Alvarado, D. Berley, R. Powers, J. Solares
AYE: E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

Board Member Sardiña-Mann requested that the project come back to the board with a complete list of items that will be paid for using the proposed funding.

3. Extrication Equipment Purchase

NAME OF PROJECT: EXTRICATION EQUIPMENT PURCHASE
INITIATING DEPARTMENT/DIVISION: Fire-Rescue
TOTAL DOLLAR AMOUNT: \$168,000
SOURCE OF FUNDS: HDNI – Fire Rescue HD Preparedness Initiatives
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: The project consists of purchasing JAWS equipment, which will remain at the ready for every day vehicle accidents where victims become entrapped and seconds count when delivering them to a trauma facility within the golden hour of their life.
LOCATION: Citywide

HD/NIB MOTION 11-46

A MOTION TO FUND THE EXTRICATION EQUIPMENT PURCHASE.

MOVED: M. Cruz
SECONDED: M. Sardiña Mann
ABSENT: N. Alvarado, D. Berley, R. Powers, J. Solares
AYE: E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

Note for the Record: The motion is subject to favorable determination from bond counsel that the project is an eligible use of bond funds.

4. Bailout and Repelling Equipment Purchase

NAME OF PROJECT: BAILOUT AND REPELLING EQUIPMENT PURCHASE
INITIATING DEPARTMENT/DIVISION: Fire-Rescue
TOTAL DOLLAR AMOUNT: \$370,000
SOURCE OF FUNDS: HDNI – Fire Rescue HD Preparedness Initiatives
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: The project consists of purchasing rapid escape equipment for individuals to carry on their person. With the expansive skyline and the multiple 2-4 storied buildings within the City, it is essential the Fire-Rescue Department have some secure means of making a rapid escape of enclosed elevated structures.
LOCATION: Citywide

HD/NIB MOTION 11-47

A MOTION TO FUND THE BAILOUT AND REPELLING EQUIPMENT PURCHASE.

MOVED: M. Cruz
SECONDED: H. Goa
ABSENT: N. Alvarado, D. Berley, R. Powers, J. Solares
AYE: E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

Note for the Record: The motion is subject to favorable determination from bond counsel that the project is an eligible use of bond funds.

5. Calle Ocho Beautification East of SW 37th Avenue – Design Services

NAME OF PROJECT: CALLE OCHO IMPROVEMENTS – EAST OF SW 37TH AVENUE – DESIGN SERVICES
TOTAL DOLLAR AMOUNT: \$909,445; currently requesting \$136,255 for Design Services
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Calle Ocho Improvements
ACCOUNT CODE(S): 341127
DESCRIPTION OF PROJECT: The project scope consists of new landscape median with beautification/enhancements on sidewalks, and installation of trash receptacles, benches and gateway sign.
LOCATION: SW 8th Street from SW 37th Avenue to SW 27th Avenue

HD/NIB MOTION 11-49

A MOTION TO FUND THE CALLE OCHO BEAUTIFICATION EAST OF SW 37TH AVENUE - DESIGN SERVICES.

MOVED: H. Goa
SECONDED: M. Cruz
ABSENT: N. Alvarado, D. Berley, R. Powers, J. Solares
AYE: E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

III. UPDATES:

1. Pilot Program for Synthetic Turf - *Rescinded*

Albert Sosa, CIP Director, reported that the Public Works Department has rescinded the project. They evaluated the product and they were not happy with the product. They did not feel it was suitable for the use that was intended.

2. Street Renaming of Coconut Grove Streets - *Completed*

Albert Sosa, CIP Director, reported that the project was completed by the Public Works Department within budget. Everything is complete on that project and has been turned over to Miami-Dade County.

3. Dinner Key Dredging - *Completed*

Albert Sosa, CIP Director, reported that the project has been completed. The project budget was \$1.96 million. The project was completed for \$1.1 million.

4. Dinner Key Mitigation - *Completed*

Albert Sosa, CIP Director, reported that the project's original budget was \$332,000. The project was completed for \$244,000.

5. MiaMarina Pier A, B, C Fire Line Repairs

Albert Sosa, CIP Director, reported that the project is moving forward into the construction phase. The project was originally approved at \$250,000. The project is presently within budget. However, there is only \$4 in spare capacity on this project so there is a good chance that at a future date if any change orders are encountered on this project, the project will be brought back to seek additional funds as a contingency

IV. ADDITIONAL ITEMS:

➤ **Reschedule November Board Meeting**

HD/NIB MOTION 11-50

A MOTION TO DIRECT STAFF TO POLL THE BOARD MEMBERS TO FIND A SUITABLE REPLACEMENT MEETING DATE FOR THE NOVEMBER 2011 HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MEETING.

MOVED: A. Sumner
SECONDED: H. Goa
ABSENT: N. Alvarado, D. Berley, R. Powers, J. Solares
AYE: E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Sardiña Mann, A. Sumner
NO: P. Perez-Cisneros

Note for the Record: The motion passed 7-1.

➤ **Trash Receptacles**

Board Member Perez-Cisneros expressed concern regarding the safety of City trash receptacles. He stated that the doors of the trash receptacles are left open and have the potential to cause injuries. He requested that the issue be investigated.

➤ **Shenandoah Middle School Playground Equipment**

Board Member Cruz requesting information regarding the ability to utilize bond dollars to purchase playground equipment for Shenandoah Middle School.

Albert Sosa, CIP Director, stated that he would request that bond counsel investigate the ability to utilize bond dollars on School Board property and bring the answer back to the Board.

V. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 11-51

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:	M. Sardiña Mann
SECONDED:	A. Sumner
ABSENT:	N. Alvarado, D. Berley, R. Powers, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 12/27/11 DISTRICT: 4
NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Maria Perez (305) 416-1314
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35868A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$45,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Soccer Complex Development
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: For the purchase and installation of furniture (see attached detail list) television and wall stand, ten (10) computers and printer, bugler alarm system and fire alarm system.

LOCATION: 7025 West Flagler

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 – No Meeting

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11 - Deferred
 YES NO N/A DATE APPROVED: 12/27/11

Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____
CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

On 9/22/11, Board Members requested for a detailed list of the furniture to be purchased.

APPROVAL: _____
BOND OVERSIGHT BOARD

DATE: 12/27/11

Enclosures: Back-Up Materials YES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP NON-CIP

Date Prepared:

4-Aug-2011

VERSION

ORIGINAL

PROGRAM 331-Parks and Recreation

AREA 2-Recreation & Culture

PROJECT NAME: Robert King High Park Furniture - D4		PROJECT NO:	B-35868A
ADDRESS / LOCATION: 7025 W. Flagler		DISTRICT:	4
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:	
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$	45,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$	45,000.00
CLIENT CONTACT: Ernest Burkeen		TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Maria Perez		TEL.: 305-416-1314	FUND SHORTFALL:
CONSTR. MANAGER: Maria Perez		TEL.: 305-416-1314	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/14/2011	START:	ADV:	ADV:	START: 7/14/2011	START:
END: 9/30/2011	END:	AWARD:	AWARD:	END: 9/30/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: 0%		Bid Open: NTP Date:		Paid to Date		% Paid to Date
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02							
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
PRODUCTION TOTALS									
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00							
2	Const. Contingency Allowance	2.00							
3	Permit Fee	2.00							
4									
5									
6									
7									
8									
9									
CONSTRUCTION TOTALS									
CONST. ADMIN. (8-CEO)									
1			Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
2									
3									
CONSTRUCTION ADMINISTRATION TOTALS									
ADMIN. EXPENSES (6-ADM)									
1			Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
1	EQUIPMENT (5-EQU)	5.00	Estimated Additional Tasks		Current Additional Tasks Estimate	\$ 45,000	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
2									
ADDITIONAL PROJECT TASKS TOTALS									
PROJECT GRAND TOTAL									
B-No.	B-35868A		Pre-Design		Estimated	\$ 45,000	Post-Bid	Paid to Date	

PROJECT SCOPE

Robert King High Park: Furniture; TV and wall stand; 10 Computers and Printer; Burglar Alarm System and Installation; Fire Alarm System and Installation.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen
 Director: Parks & Recreation

Date: 8/5/11

[Signature]
Signature

Notes

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 45,000
FUND GRAND TOTAL		B-No. B-35868A	ACTUAL \$ 45,000

VALIDATION

Initiated by:	<u>Maria Perez</u> Project Manager: Capital Improvements	<i>[Signature]</i> Signature	Date: <u>8/16/11</u>
Approved by:	<u>N/A</u> Team Leader Design: Capital Improvements	Signature	Date:
Approved by:	<u>Team Leader Construction: Capital Improvements</u>	Signature	Date:
Schedule Verified By:	<u>N/A</u> Project Manager	Signature	Date:
Reviewed by:	<u>Edwige De Crumpe</u> <u>8/4/11</u> <u>Yvette Smith</u> <u>8/5/11</u> Program Control Manager Administrator: Budget	Director: Budget	Date:
Verified by:	<u>N/A</u> Director: Capital Improvement	Signature	Date:
Authorized by:	<u>Ernest Burkeen</u> Director: Parks & Recreation	<i>[Signature]</i> Signature	Date: <u>8/5/2011</u>
Authorized by:	<u>Albert Sosa, PE</u> Director: Capital Improvement	<i>[Signature]</i> Signature	Date: <u>8/16/11</u>

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials:

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

8/17/11 *[Signature]*
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Robert King High New Building Furniture

Quantity	Item	Description	Unit Price	Amount
4.00	MISC	EMOTION ARMLESS CHAIR- THERMOPLASTIC	128.00	512.00
1.00	GLOBAL F	MEETING ROUND FOUR LEGGED BASE SELF EDGE 42W x 29H	308.31	308.31
2.00	GLOBAL F	ADAPTABILITIES BOOKCASE ONE FIXED HD SHELF +3 ADJUSTABLE SHELVES 12D x 36W x 72H	416.65	833.30
1.00	GLOBAL F	ADAPTABILITIES ACCESSORY PIECES STORAGE CABINET W/HINGED DOORS AND 1 ADJUSTABLE SHELF 20 x 36W x 29H	348.30	348.30
1.00	MISC	INSYNC MID BACK ADJUSTABLE ARMS	488.81	488.81
12.00	MISC	EMOTION ARMLESS CHAIR- THERMOPLASTIC	128.00	1,536.00
1.00	GLOBAL F	ADAPTABILITIES FREESTANDING TABLES W/TWO FULL END PANELS- 24D x 48W x 29H	522.00	522.00
6.00	GLOBAL F	CONNECTABLES T LEGS FOR ASSEMBLY WITH 24" TOPS (PAIR LEG)- 5- 1/4D x 20W x 27- 5/8H	177.19	1,063.14
6.00	GLOBAL F	CONNECTABLES RECTANGULAR TOPS	195.41	1,172.46

Quantity	Item	Description	Unit Price	Amount
12.00	MISC	T MOLD EDGING 24D x 72W x 1-1/8H EMOTION ARMLESS CHAIR- THERMOPLASTIC	128.00	1,536.00
6.00	GLOBAL F	CONNECTABLES "T" LEGS FOR ASSEMBLY WITH 24" TOPS (PAIR LEG)- 5- 1/4D x 20W x 27-5/8H	177.19	1,063.14
6.00	GLOBAL F	CONNECTABLES RECTANGULAR TOPS	195.41	1,172.46
1.00	MISC	T MOLD EDGING 24D x 72W x 1-1/8H DOLLY FOR D CHAIR JAZZ AND RASCAL CHAIR 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER 19H, 21W	332.06	332.06
50.00	MISC	EMOTION ARMLESS CHAIR THERMOPLASTIC	128.00	6,400.00
1.00	MISC	TABLE CART	487.00	487.00
8.00	MISC	FOLDING ROUND TABLES	187.50	1,500.00
2.00	GLOBAL CH	TWILIGHT ARMCHAIR W/ROUNDED FRAME NOT RECOMMEND FOR STACKING	167.84	335.68
1.00	GLOBAL F	ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX, BOX, AND FILE PEDESTAL ON THE RIGHT 29-5/8D x	525.75	525.75

Lounge area

*Manager's
office*

Classroom

*Multi-purpose
room*

*Manager's
office*

Quantity	Item	Description	Unit Price	Amount
1.00	GLOBAL F	66W x 29H ADAPTABILITIES CREDENZA FULL TO FLOOR FILE/FILE PEDESTAL ON LEFT 20D x 72W x 29H	477.22	477.22
1.00	GLOBAL F	ACCESSORY PIECES 4 DRAWER LATERAL FILE W/STEEL DRAWER INTERIOR 20D x 36W x 49-1/2H	876.55	876.55
1.00	GLOBAL F	ADAPTABILITIES FLUSH BRIDGE 20D x 42W x 29H	170.51	170.51
1.00	MISC	INSYNC MID BACK ADJUSTABLE ARMS	488.81	488.81
2.00	GLOBAL CH	PRAIRIE THREE SEATED FULLY UPHOLSTER SOFA W/TAPERED WOOD SKIRT AND LEGS- FABRIC	1,056.88	2,113.76
2.00	GLOBAL F	COFFEE/ END TABLES RECTANGULAR-46D x 22W x 15H	492.58	985.16
1.00	MISC	INSYNC MID BACK ADJUSTABLE ARMS	488.81	488.81
1.00	GLOBAL F	ADAPTABILITIES RECEPTION DESK RETURN W/ BOX FILE PEDESTAL ON RIGHT- 24D x 42W x 29H	368.05	368.05
1.00	GLOBAL F	ADAPTABILITIES RECEPTION DESK LOWER DESK UNIT W/ BOX/FILE	560.43	560.43

*Managers
Office*

Reception

Quantity	Item	Description	Unit Price	Amount
2.00	MISC	PEDESTAL ON RIGHT 29-5/8D x 72W x 29H 36" WIDE INDUSTRIAL WIRE-SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY	378.75	757.50
1.00	SEDELIVERY	DELIVERY & INSTALLATION	2,742.32	2,742.32
1.00	FUEL	FUEL SURCHARGE	137.12	137.12
TOTAL				30,302.65

Reception

Pradere Office Products.

7655 West 20th Avenue
Hialeah, FL 33014
Tel. 305-823-0190
Fax 305-823-0192

CITY OF MIAMI
ROBERT KING HIGH

1 of 2
Quotation
08/16/11 16:10:11

Item	Mfg	Part Number	Part Description	Alias 1	Qty	Sell	Ext Sell
1	FIX	67003	Emotion Armless Chair - Thermoplastic	BREAK ROOM	4	\$ 128.00	\$ 512.00
2	GLB	GC42CF	MEETING ROUND-Four Legged Base-Self Edge - 42W x 29H	BREAK ROOM	1	\$ 308.31	\$ 308.31
3	GLB	ABC72	ADAPTABILITIES-Bookcases-One Fixed Heavy Duty Shelf + 3 Adjustable Shelves - 12D x 36W x 72H	BREAK ROOM	2	\$ 416.65	\$ 833.30
4	GLB	A2036SC	ADAPTABILITIES-Accessory Pieces-Storage Cabinet w/hinged doors and 1 adjustable shelf - 20...	BREAK ROOM	1	\$ 348.30	\$ 348.30
sub			BREAK ROOM Subtotal	BREAK ROOM			\$ 2,001.91
5	HMK	307.A2	Insync, Mid Back, Adjustable Arms	CLASSROOM	1	\$ 488.81	\$ 488.81
6	FIX	67003	Emotion Armless Chair - Thermoplastic	CLASSROOM	12	\$ 128.00	\$ 1,536.00
7	GLB	A2448T	ADAPTABILITIES-Freestanding Tables-W/Two Full End Panels - 24D x 48W x 29H	CLASSROOM	1	\$ 522.00	\$ 522.00
8	GLB	GCNTLG24 P	CONNECTABLES-"T" Legs-For assembly with 24" tops (pair of legs) - 5-1/4D x 20W x 27-5/8H	CLASSROOM	6	\$ 177.19	\$ 1,063.14
9	GLB	CNRU2472	CONNECTABLES-Rectangular Tops-T-mold edging - 24D x 72W x 1-1/8H	CLASSROOM	6	\$ 195.41	\$ 1,172.46
sub			CLASSROOM Subtotal	CLASSROOM			\$ 4,782.41
10	FIX	67003	Emotion Armless Chair - Thermoplastic	CONFERENCE	12	\$ 128.00	\$ 1,536.00
11	GLB	GCNTLG24 P	CONNECTABLES-"T" Legs-For assembly with 24" tops (pair of legs) - 5-1/4D x 20W x 27-5/8H	CONFERENCE	6	\$ 177.19	\$ 1,063.14
12	GLB	CNRU2472	CONNECTABLES-Rectangular Tops-T-mold edging - 24D x 72W x 1-1/8H	CONFERENCE	6	\$ 195.41	\$ 1,172.46
sub			CONFERENCE Subtotal	CONFERENCE			\$ 3,771.60
13	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, Swivel Casters & 2 Fixed Casters, 19"H, 21"W	LARGE MULTI PURPOSE	1	\$ 332.06	\$ 332.06
14	FIX	67003	Emotion Armless Chair - Thermoplastic	LARGE MULTI PURPOSE	50	\$ 128.00	\$ 6,400.00
15	LITI		TABLE CART	LARGE MULTI PURPOSE	1	\$ 487.00	\$ 487.00
16	LITI		FOLDING ROUND TABLES	LARGE MULTI PURPOSE	8	\$ 187.50	\$ 1,500.00
sub			LARGE MULTI PURPOSE Subtotal	LARGE MULTI PURP...			\$ 8,719.06
17	GLB	2194	TWILIGHT-Armchair w/rounded frame - not recommended for stacking	PARK MANAGER	2	\$ 167.84	\$ 335.68
18	GLB	A3066S4R	ADAPTABILITIES-Single Pedestal Desks-Full to Floor Box/Box/File Pedestal on Right - 29-5/8D x ...	PARK MANAGER	1	\$ 525.75	\$ 525.75
19	GLB	A2072S2L	ADAPTABILITIES-Credenzas-Full to Floor File/File Pedestal on Left - 20D x 72W x 29H	PARK MANAGER	1	\$ 477.22	\$ 477.22
20	GLB	A2036S4	ADAPTABILITIES-Accessory Pieces-4 Drawer Lateral File w/steel drawer interior - 20D x 36W x ...	PARK MANAGER	1	\$ 876.55	\$ 876.55
21	GLB	A2042FB	ADAPTABILITIES-Flush Bridge-20D x 42W x 29H	PARK MANAGER	1	\$ 170.51	\$ 170.51
22	HMK	307.A2	Insync, Mid Back, Adjustable Arms	PARK MANAGER	1	\$ 488.81	\$ 488.81
sub			PARK MANAGER Subtotal	PARK MANAGER			\$ 2,874.52
23	GLB	3483	PRAIRIE-Three Seat fully upholstered Sofa w/tapered wood skirt and legs - Fabric	RECEPTION	2	\$ 1,056...	\$ 2,113.76
24	GLB	JT1	COFFEE/END TABLES-Rectangular - 46D x 22W x 15H	RECEPTION	2	\$ 492.58	\$ 985.16
25	HMK	307.A2	Insync, Mid Back, Adjustable Arms	RECEPTION	1	\$ 488.81	\$ 488.81

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.

Pradere Office Products.

7655 West 20th Avenue
 Hialeah, FL 33014
 Tel. 305-823-0190
 Fax 305-823-0192

**CITY OF MIAMI
 ROBERT KING HIGH**

Quotation

08/16/11 16:10:11

Item	Mfg	Part Number	Part Description	Alias 1	Qty	Sell	Ext Sell
26	GLB	A2442RRR	ADAPTABILITIES-Reception Desk-Return w/Box/File Pedestal on Right - 24D x 42W x 29H	RECEPTION	1	\$ 368.05	\$ 368.05
27	GLB	A3072RDR	ADAPTABILITIES-Reception Desk-Lower Desk Unit w/Box/File Pedestal on Right - 29-5/8D x 72W x 29H	RECEPTION	1	\$ 560.43	\$ 560.43
sub			RECEPTION Subtotal	RECEPTION			\$ 4,516.21
28	SAF C		36" WIDE INDUSTRIAL WIRE SHELVEING 18" DEEP x 72" HIGH 1250 WEIGHT CAPACITY	STORAGE ROOM	2	\$ 378.75	\$ 757.50
sub			STORAGE ROOM Subtotal	STORAGE ROOM			\$ 757.50
29			CONTRACT # 425001-06-1		1	\$ 0.00	\$ 0.00
	DEL		Delivery & Installation during regular business hours.		1	\$ 2,742...	\$ 2,742.32
			Fuel Surcharge		1	\$ 137.12	\$ 137.12
			Grand Total				\$ 30,302.65

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.



Description	Model Number	Dimensions (inches) D x W x H	Weight (Lbs)	Product Class	Product Wt/Lbs	Unit Price	List Price
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ROUND TABLE Notes:

• Use the following for determining the size of a round table and the number of chairs needed for a conference area. All estimates are based on an average chair width of 23" with a 4" clearance between chairs. Adjust accordingly for a different chair size.

Diameter	# Chairs
30"	3
36"	4
42"	4
48"	5

ROUND TOP / FOUR LEGGED BASE



self edge	GC30CF	30 w x 29	100	54.50	7.06	478
bullnose edge	GC30CFBN	30 w x 29	100	54.50	7.06	478
T-mold edge	GC30CFM	30 w x 29	100	54.50	7.06	478
built-up self edge	GC30CFBU	30 w x 29	100	59.50	7.82	555
slant edge	GC30CFZS	30 w x 29	100	54.50	7.06	478
self edge	IN STOCK GC36CF	36 w x 29	100	72.50	7.50	518
bullnose edge	GC36CFBN	36 w x 29	100	72.50	7.50	518
T-mold edge	GC36CFM	36 w x 29	100	72.50	7.50	518
built-up self edge	GC36CFBU	36 w x 29	100	79.50	8.44	594
slant edge	GC36CFZS	36 w x 29	100	72.50	7.50	518
self edge	GC42CF	42 w x 29	100	83.29	11.12	609
bullnose edge	GC42CFBN	42 w x 29	100	83.29	11.12	609
T-mold edge	GC42CFM	42 w x 29	100	83.29	11.12	609
built-up self edge	GC42CFBU	42 w x 29	100	92.10	12.40	686
slant edge	GC42CFZS	42 w x 29	100	83.29	11.12	609
self edge	GC48CF	48 w x 29	100	98.29	11.72	685
bullnose edge	GC48CFBN	48 w x 29	100	98.29	11.72	685
T-mold edge	GC48CFM	48 w x 29	100	98.29	11.72	685
built-up self edge	GC48CFBU	48 w x 29	100	109	13.38	762
slant edge	GC48CFZS	48 w x 29	100	98.29	11.72	685

SQUARE TOP / FOUR LEGGED BASE









self edge	GC30SF	30 w x 29	100	54.50	7.06	478
bullnose edge	GC30SFBN	30 w x 29	100	54.50	7.06	478
T-mold edge	GC30SFTM	30 w x 29	100	54.50	7.06	478
built-up self edge	GC30SFBU	30 w x 29	100	59.50	7.82	555
slant edge	GC30SFZS	30 w x 29	100	54.50	7.06	478
self edge	IN STOCK GC36SF	36 w x 29	100	72.50	7.50	518
bullnose edge	GC36SFBN	36 w x 29	100	72.50	7.50	518
T-mold edge	GC36SFTM	36 w x 29	100	72.50	7.50	518
built-up self edge	GC36SFBU	36 w x 29	100	79.50	8.44	594
slant edge	GC36SFZS	36 w x 29	100	72.50	7.50	518
self edge	GC42SF	42 w x 29	100	83.29	11.12	609
bullnose edge	GC42SFBN	42 w x 29	100	83.29	11.12	609
T-mold edge	GC42SFTM	42 w x 29	100	83.29	11.13	609
built-up self edge	GC42SFBU	42 w x 29	100	92.10	12.40	686
slant edge	GC42SFZS	42 w x 29	100	83.29	11.12	609
self edge	GC48SF	48 w x 29	100	98.29	11.72	685
bullnose edge	GC48SFBN	48 w x 29	100	98.29	11.72	685
T-mold edge	GC48SFTM	48 w x 29	100	98.29	11.72	685
built-up self edge	GC48SFBU	48 w x 29	100	109	13.38	762
slant edge	GC48SFZS	48 w x 29	100	98.29	11.72	685

TABLES
ALBA: ROUND / SQUARE



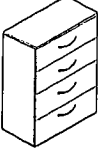
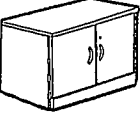
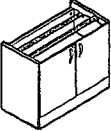
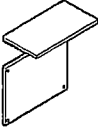
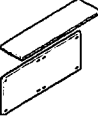

LAMINATE DESKS

ADAPTABILITIES

Description	Model Number	Dimensions (inches) d x w x h	Weight Class	Product Wt/Lbs	Qty Per Rack/Unit	Thermally Fused	High Pressure
 <p>BOOKCASES Bookcase - 72" High One fixed heavy duty shelf and three adjustable shelves. Shipped fully assembled.</p>	ABC72	12 x 36 x 72	100	170	23	1823	N/A
 <p>Bookcase - 65" High One fixed heavy duty shelf and two adjustable shelves. Shipped fully assembled.</p>	ABC65	12 x 36 x 65	100	150	21	1803	N/A
 <p>Bookcase - 48" High Two adjustable shelves. Shipped fully assembled.</p>	ABC48	12 x 36 x 48	100	116	15.75	1612	N/A
 <p>Bookcase Shelf Extra shelf for bookcases. 1" thick.</p>	ABCSELF	11 x 34 x 1	100	13	1.50	1153	N/A
 <p>Table Top Bookcase To be placed on top of 36" w lateral file or storage cabinet. Two adjustable shelves.</p>	A3636TBC	15 x 36 x 36	100	111	17	1525	N/A
	AD00R3636	1/16 x 36 x 35	100	35	4.50	1264	N/A
 <p>Bookcase Shelf Extra shelf for TABLE TOP bookcases. 1" thick.</p>	ATBC36SH	13 1/4 x 34 x 1	125	16	1.70	145	N/A

* For a set of doors, order AD00R3636.

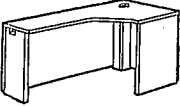
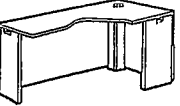
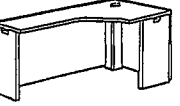
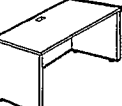
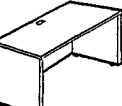
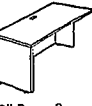


Description	Model Number	Dimensions (inches) D x W x H	Weight Class	Product Wt/Lbs	Cu Ft Per Unit	Thermally Fused	High Pressure
 <p>4 Drawer Lateral File Four full suspension locking drawers with steel drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.</p>	A2036S4	20 x 36 x 49½	100	267	25.75	1969	2087
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • For front-to-back file bars order <i>FOB</i>; see page 529. 							
 <p>Storage Cabinet Self-closing hinged doors cover one adjustable shelf. Standard with lock.</p>	A2036SC	20 x 36 x 29	125	121	15.50	1688	1806
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. 							
 <p>Storage Cabinet Shell For use under 29" H limited single pedestal desks, workstations or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.</p>	A2436SCS	23¼ x 36 x 28	100	106	18	1594	N/A
	A2036SCS	19¼ x 36 x 28	100	91	14.75	1594	N/A
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • For 24" deep worksurfaces, order <i>A2436SCS</i>. For 20" deep worksurfaces, order <i>A2036SCS</i>. 							
 <p>Storage Cabinet Top and Back For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).</p>	ASC24TB	24 x 36 x 29	100	49	3.30	1251	1399
	ASC20TB	20 x 36 x 29	100	45	3.30	1251	1381
<ul style="list-style-type: none"> • Use <i>ASC24TB</i> for model <i>A2436SCS/MSCS</i>; use <i>ASC20TB</i> for model <i>A2036SCS/MSCS</i>. 							
 <p>Credenza Top and Back For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).</p>	A2472TB	24 x 72 x 29	100	95	6	1514	1770
	A2072TB	20 x 72 x 29	100	87	6	1514	1759
<ul style="list-style-type: none"> • For 24" deep worksurfaces, order <i>A2472TB</i>. For 20" deep worksurfaces, order <i>A2072TB</i>. 							
 <p>Full Leg For use at either end of <i>A24/2072TB</i> Credenza Top and Back to create a knee-space. Non-handed; can be used left or right. Shipped RTA (ready to assemble).</p>	A24FL	1 x 24 x 28	100	20	1.70	1180	N/A
	A20FL	1 x 20 x 28	100	16	.60	1180	N/A
<ul style="list-style-type: none"> • For 24" deep worksurfaces, order <i>A24FL</i>. For 20" deep worksurfaces, order <i>A20FL</i>. 							

LAMINATE DESKS

ADAPTABILITIES



Description	Model Number	Dimensions (Inches) D x W x H	Height Class	Product Wt/Lbs	Qty/Case Per Unit	Thermally Fused	High Pressure
 <p>Right Extended Corner Extended worksurface on left. Narrow end panel on left. Full end panel on right. Connects to 24"D space saver connectables and 20"D returns. Full end panel can be connected to lateral file, storage cabinet, storage/lateral file, wardrobe unit, credenzas or end shelf. Corner has one grommet. Predrilled to accept MPOKST2 or 22" keyboard trays. Will not accept keyboard trays wider than 22". Shipped RTA (ready to assemble).</p>	A2072NFR	20-36 x 72 x 29	100	141	7	847	1215
	A2066NFR	20-36 x 66 x 29	100	135	7	847	1200
 <p>Right Extended Corner Extended worksurface on left. Narrow end panels on left and right. Connects to 30"D space saver connectables, 24"D returns and 24"D connectable tables on either end. Corner has one grommet. Predrilled to accept MPOKST2 or 22" keyboard trays. Will not accept keyboard trays wider than 22". Shipped RTA (ready to assemble).</p>	A2472NFR	24-36 x 72 x 29	100	140	7	860	1228
	A2466NFR	24-36 x 66 x 29	100	133	7	860	1228
 <p>Right Extended Corner Extended worksurface on left. Narrow end panels on left and right. Connects to 24"D space saver connectables and 20"D returns or bridge on either end. Corner has one grommet. Predrilled to accept MPOKST2 or 22" keyboard trays. Will not accept keyboard trays wider than 22". Shipped RTA (ready to assemble).</p>	A2072NFR	20-36 x 72 x 29	100	136	7	836	1204
	A2066NFR	20-36 x 66 x 29	100	130	7	836	1189
 <p>30" Deep Freestanding Table Two full end panels. Cannot be connected on left or right side. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	A3072T	29 1/2 x 72 x 29	100	148	6	704	1048
	A3066T	29 1/2 x 66 x 29	100	140	6	704	1048
	A3060T	29 1/2 x 60 x 29	100	131	5.25	643	963
	A3048T	29 1/2 x 48 x 29	100	116	5.25	582	853
	A3042T	29 1/2 x 42 x 29	100	108	5.25	582	827
	A3036T	29 1/2 x 36 x 29	100	97	4.30	522	743
	A3030T	29 1/2 x 30 x 29	100	88	3.60	492	689
 <p>24" Deep Freestanding Table Two full end panels. Cannot be connected on left or right side. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	A2472T	24 x 72 x 29	100	130	6	643	899
	A2466T	24 x 66 x 29	100	123	6	643	899
	A2460T	24 x 60 x 29	100	114	5.25	582	818
	A2448T	24 x 48 x 29	100	99	4.30	522	709
	A2442T	24 x 42 x 29	100	92	4.30	522	679
	A2436T	24 x 36 x 29	100	84	4.20	462	580
	A2430T	24 x 30 x 29	100	76	3.60	431	549
 <p>30" Deep Connectable Table - Left Full end panel on left. Right narrow end panel connects to 30"D center/right connectable table, or at 90° angle to a freestanding table; and "D" islands or "P" islands with "T" and "H" bases. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	A3072L	29 1/2 x 72 x 29	100	140	6	680	1024
	A3066L	29 1/2 x 66 x 29	100	132	6	680	1024
	A3060L	29 1/2 x 60 x 29	100	123	5.25	621	941
	A3048L	29 1/2 x 48 x 29	100	105	4.30	560	831
	A3042L	29 1/2 x 42 x 29	100	98	4.30	560	805
	A3036L	29 1/2 x 36 x 29	100	88	4.20	499	720
	A3030L	29 1/2 x 30 x 29	100	80	3.60	469	666

• FNR end panels can be switched to make NFR.
• Modesty Panel is 1" off of ground.

• Modesty Panel is 1" off of ground.
• A2466NFR CANNOT accept pedestals.

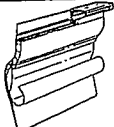
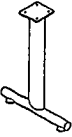
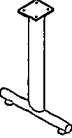
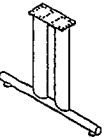

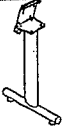
• Modesty Panel is 1" off of ground.

• Modesty Panel is 1" off of ground.

• Modesty Panel is 1" off of ground.

• Modesty Panel is 1" off of ground.



Description	Model Number	Dimensions (inches) Depth x Width x Height	Weight Class	Product Wt./Lbs.	Comp. Per Unit	List Price
 Modesty Panel with Wire Management For use with CNY triangular tops. 11 3/4" high, Black plastic, attractive ribbed design. Includes two fold-away installation clips and flexible privacy strips. Connects to predrilled holes in table top. Can be used with or without wire management grommet.	CNYC2424	22 w	100	3.40	.40	\$114
	CNYC3030	27 w	100	4.30	.50	\$139
<p>* Can not be used when worksurface tops are attached to flip top legs.</p>						
T LEGS						
 "T" Leg 20" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 24" tops.	GCNTLEG24	5 1/4 x 20 x 27 3/4	70	9	2.10	\$177
	GCNTLG24P	5 1/4 x 20 x 27 3/4	70	17	2.10	\$350
<ul style="list-style-type: none"> • For a single leg, order GCNTLEG24. • For a pair of legs (set of 2), order GCNTLG24P. • Chrome (CH) is available (on foot only). ADD \$70.00 list for model GCNTLEG24 and \$140.00 list for model GCNTLG24P. 						
 "T" Leg 26" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 30" tops.	GCNTLEG30	5 1/4 x 26 x 27 3/4	70	10	2.60	\$191
	GCNTLG30P	5 1/4 x 26 x 27 3/4	70	19	2.60	\$381
<ul style="list-style-type: none"> • For a single leg, order GCNTLEG30. • For a pair of legs (set of 2), order GCNTLG30P. • Chrome (CH) is available (on foot only). ADD \$70.00 list for model GCNTLEG30 and \$140.00 list for model GCNTLG30P. 						
 "T" Leg 32" long with double post plastic elliptical column cover, levelling glides and end caps. For assembly with 36" tops.	GCNTLEG36	5 1/4 x 32 x 27 3/4	70	14	3.30	\$386
	GCNTLG36P	5 1/4 x 32 x 27 3/4	70	27	3.30	\$769
<ul style="list-style-type: none"> • For a single leg, order GCNTLEG36. • For a pair of legs (set of 2), order GCNTLG36P. • Chrome (CH) is available (on foot only). ADD \$70.00 list for model GCNTLEG36 and \$140.00 list for model GCNTLG36P. 						
 Flip Top "T" Leg 20" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 24" deep rectangular and square tops only. Hinged plate with locking mechanism to lock in open or closed position. Cannot be installed with thumbscrews.	CNTFLEG24	5 1/4 x 20 x 27 3/4	100	10	2.40	\$333
	<ul style="list-style-type: none"> • Can not be used when modesty panels and wire management are attached to worksurface tops. • List Price is per each leg. • Chrome (CH) is available (on foot only). ADD \$70.00 list. 					
 Flip Top "T" Leg 26" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 30" deep rectangular and square tops only. Hinged plate with locking mechanism to lock in open or closed position. Cannot be installed with thumbscrews.	CNTFLEG30	5 1/4 x 26 x 27 3/4	100	14	3	\$350
	<ul style="list-style-type: none"> • Can not be used when modesty panels and wire management are attached to worksurface tops. • List Price is per each leg. • Chrome (CH) is available (on foot only). ADD \$70.00 list. 					

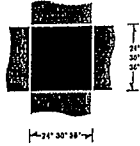
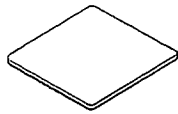
TABLES

CONNECTABLES



Description	Model Number	Dimensions (inches) (L x W x H)	Weight (Lbs)	Product Class	Product Wt/Lbs	Quantity Per Unit	List Price
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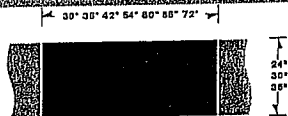
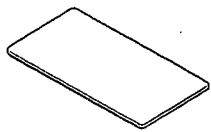
SQUARE TOPS



CNS2424	24 x 24 x 1 1/2	100	18	1	260
CNS3030	30 x 30 x 1 1/2	100	27	1.56	318
CNS3636	36 x 36 x 1 1/2	100	39	2	341

Square Top
T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.

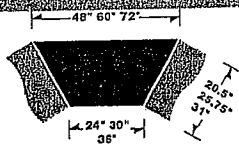
RECTANGLE TOPS



CNR2430	24 x 30 x 1 1/2	100	22	1.25	187
CNR2436	24 x 36 x 1 1/2	100	26	1.50	209
CNR2442	24 x 42 x 1 1/2	100	31	1.75	225
CNR2448	24 x 48 x 1 1/2	100	35	2	251
CNRU2454	24 x 54 x 1 1/2	100	42	2.34	312
CNRU2460	24 x 60 x 1 1/2	100	47	2.50	335
CNRU2466	24 x 66 x 1 1/2	100	52	2.80	362
CNRU2472	24 x 72 x 1 1/2	100	57	3	386
CNR3036	30 x 36 x 1 1/2	100	33	1.88	251
CNR3042	30 x 42 x 1 1/2	100	38	2.19	273
CNR3048	30 x 48 x 1 1/2	100	44	2.50	288
CNRU3054	30 x 54 x 1 1/2	100	52	2.80	359
CNRU3060	30 x 60 x 1 1/2	100	59	3.13	384
CNRU3066	30 x 66 x 1 1/2	100	64	3.44	410
CNRU3072	30 x 72 x 1 1/2	100	70	3.75	439
CNR3642	36 x 42 x 1 1/2	100	52.50	1.60	362
CNR3648	36 x 48 x 1 1/2	100	60	1.80	396
CNRU3654	36 x 54 x 1 1/2	100	70	2	480
CNRU3660	36 x 60 x 1 1/2	100	78	2.20	532
CNRU3666	36 x 66 x 1 1/2	100	87	2.40	582
CNRU3672	36 x 72 x 1 1/2	100	94	2.60	635

Rectangle Top
T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations. Tops 54" and longer are standard with a 16" gauge steel support channel.

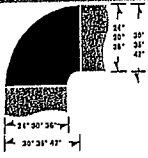
TRAPEZOID TOPS



CNT2448	20.5 x 48 x 1 1/2	100	21	2	262
CNT2460	20.5 x 60 x 1 1/2	100	44	1.85	317
CNT3060	25.75 x 60 x 1 1/2	100	35	3.13	346
CNT3072	25.75 x 72 x 1 1/2	100	66	2.20	386
CNT3660	31 x 60 x 1 1/2	100	66	2.20	495
CNT3672	31 x 72 x 1 1/2	100	79.20	3.50	592

Trapezoid Top
T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.

90° CRESCENT TOPS

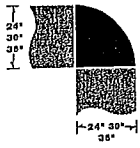


CNC2430	30 x 30 x 1 1/2	100	20	1.56	275
CNC3036	36 x 36 x 1 1/2	100	30	2.25	393
CNC3642	42 x 42 x 1 1/2	100	50	3.15	539

90° Crescent Top
T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.

- CNC2430 for use with 24" deep tops
- CNC3036 for use with 30" deep tops
- CNC3642 for use with 36" deep tops
- CNC2430 does not require a center leg

QUARTER ROUND TOPS



CNQ2424	24 x 24 x 1 1/2	100	14	1	172
CNQ3030	30 x 30 x 1 1/2	100	21	1.56	210
CNQ3636	36 x 36 x 1 1/2	100	45	1.30	298

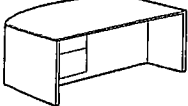
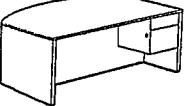
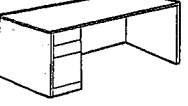
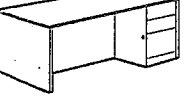
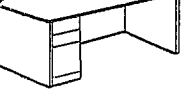
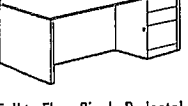
Quarter Round Top
T-mold edging. Predrilled with threaded steel inserts for linking installations ONLY.

TABLES

CONNECTABLES

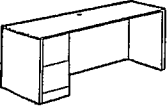
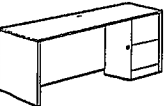

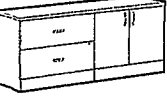
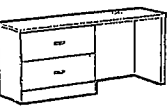
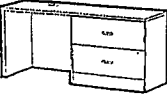
LAMINATE DESKS

ADAPTABILITIES

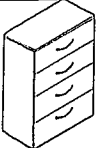
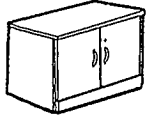
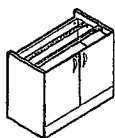
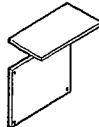
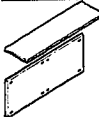
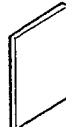
Description	Model Number	Dimensions (inches) D x W x H	Weight (Lbs)	Product Weight (Lbs)	Our Price Per Unit	Thermally Fused	High Pressure
 <p>Single Pedestal Bow Top Desk - Left Standard with box/file pedestal and bow top. One pencil tray. Pedestal locks. Pedestal is on the left.</p>	A3672SLB	32-36 x 72 x 29	125	233	52.50	1281	1649
 <p>Single Pedestal Bow Top Desk - Right Standard with box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672SRB	32-36 x 72 x 29	125	233	52.50	1281	1649
 <p>Full to Floor Single Pedestal Desk - Left Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the left.</p>	A3672S4L A3072S4L A3066S4L A3060S4L A3048S4L A2448S4L	36 x 72 x 29 29 ³ / ₈ x 72 x 29 29 ³ / ₈ x 66 x 29 29 ³ / ₈ x 60 x 29 29 ³ / ₈ x 48 x 29 24 x 48 x 29	125 150 125 125 125 125	261 232 221 211 191 164	52.50 43.75 39.50 36.25 29.50 24.25	1219 1190 1181 1072 944 944	1587 1558 1525 1392 1215 1120
							<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock.
 <p>Full to Floor Single Pedestal Desk - Right Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672S4R A3072S4R A3066S4R A3060S4R A3048S4R A2448S4R	36 x 72 x 29 29 ³ / ₈ x 72 x 29 29 ³ / ₈ x 66 x 29 29 ³ / ₈ x 60 x 29 29 ³ / ₈ x 48 x 29 24 x 48 x 29	125 150 125 125 125 125	261 232 221 211 191 164	52.50 43.75 39.75 36.25 29.50 24.25	1219 1190 1181 1072 944 944	1587 1558 1525 1392 1215 1120
							<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock.
 <p>Full to Floor Single Pedestal Bow Top Desk - Left Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the left.</p>	A3672S4LB	32-36 x 72 x 29	125	247	52.50	1454	1822
							<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock.
 <p>Full to Floor Single Pedestal Bow Top Desks - Right Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672S4RB	32-36 x 72 x 29	125	247	52.50	1454	1822
							<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock.

LAMINATE DESKS

ADAPTABILITIES

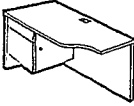

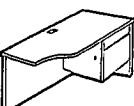
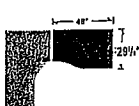
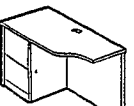
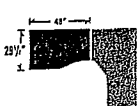
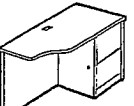

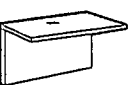


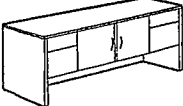
Description	Model Number	Dimensions (inches) (d x w x h)	Height (Class)	Product Wt./Lbs.	Qty/Pk Per Unit	Thermally Fused	High Pressure
 <p>Full to Floor Single Pedestal Credenza - Left Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the left. Grommet in worksurface.</p>	A2472S2L	24 x 72 x 29	125	205	35.50	1219	1475
	A2466S2L	24 x 66 x 29	125	196	33	1181	1437
	A2072S2L	20 x 72 x 29	125	187	30	1072	1317
	A2066S2L	20 x 66 x 29	125	177	27.75	1052	1297
	A2060S2L	20 x 60 x 29	125	168	25.25	1025	1242
 <p>Full to Floor Single Pedestal Credenza - Right Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the right. Grommet in worksurface.</p>	A2472S2R	24 x 72 x 29	125	205	35.50	1219	1475
	A2466S2R	24 x 66 x 29	125	196	33	1181	1437
	A2072S2R	20 x 72 x 29	125	187	30	1072	1317
	A2066S2R	20 x 66 x 29	125	177	27.75	1052	1297
	A2060S2R	20 x 60 x 29	125	168	25.25	1025	1242
 <p>Lateral File Credenza Two 2-drawer lateral files side-by-side. Locking drawers, keyed alike. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> Black handles are standard. Silver is available at no charge, please specify as SIL. File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LF2	24 x 72 x 29	125	322	35.75	1843	2099
	A2072LF2	20 x 72 x 29	125	296	30.25	1806	2051
 <p>Lateral File/Storage Cabinet Credenza One 2-drawer lateral file and one storage cabinet. Locking doors/drawers, keyed alike. Storage cabinet includes one adjustable shelf. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> Black handles are standard. Silver is available at no charge, please specify as SIL. File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LS	24 x 72 x 29	125	297	35.75	1650	1906
	A2072LS	20 x 72 x 29	125	267	30.25	1612	1857
 <p>Knespace Lateral File Credenza - Left One 2-drawer lateral file on the left. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.</p> <ul style="list-style-type: none"> Black handles are standard. Silver is available at no charge, please specify as SIL. File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LKL	24 x 72 x 29	125	239	35.75	1449	1705
	A2072LKL	20 x 72 x 29	125	216	30.25	1412	1657
 <p>Knespace Lateral File Credenza - Right One 2-drawer lateral file on the right. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.</p> <ul style="list-style-type: none"> Black handles are standard. Silver is available at no charge, please specify as SIL. File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LKR	24 x 72 x 29	125	239	35.75	1449	1705
	A2072LKR	20 x 72 x 29	125	216	30.25	1412	1657



Description	Model Number	Dimensions (Inches) D x W x H	Weight (Lbs)	Product Wt/Lbs	Qty Per Pallet Unit	Thermally Fused	High Pressure
 <p>4 Drawer Lateral File Four full suspension locking drawers with steel drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • For front-to-back file bars order <i>FBB</i>; see page 529. 	A2036S4	20 x 36 x 49½	100	267	25.75	1969	2087
 <p>Storage Cabinet Self-closing hinged doors cover one adjustable shelf. Standard with lock.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. 	A2036SC	20 x 36 x 29	125	121	15.50	1688	1806
 <p>Storage Cabinet Shell For use under 29"H limited single pedestal desks, workstations or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • For 24" deep worksurfaces, order <i>A2436SCS</i>. For 20" deep worksurfaces, order <i>A2036SCS</i>. 	A2436SCS	23¼ x 36 x 28	100	106	18	1594	N/A
	A2036SCS	19¼ x 36 x 28	100	91	14.75	1594	N/A
 <p>Storage Cabinet Top and Back For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).</p> <ul style="list-style-type: none"> • Use <i>ASC24TB</i> for model <i>A2436SCS/MSCS</i>; use <i>ASC20TB</i> for model <i>A2036SCS/MSCS</i>. 	ASC24TB	24 x 36 x 29	100	49	3.30	251	399
	ASC20TB	20 x 36 x 29	100	45	3.30	251	391
 <p>Credenza Top and Back For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).</p> <ul style="list-style-type: none"> • For 24" deep worksurfaces, order <i>A2472TB</i>. For 20" deep worksurfaces, order <i>A2072TB</i>. 	A2472TB	24 x 72 x 29	100	95	6	514	770
	A2072TB	20 x 72 x 29	100	87	6	514	759
 <p>Full Leg For use at either end of <i>A24/2072TB</i> Credenza Top and Back to create a knee-space. Non-handed; can be used left or right. Shipped RTA (ready to assemble).</p> <ul style="list-style-type: none"> • For 24" deep worksurfaces, order <i>A24FL</i>. For 20" deep worksurfaces, order <i>A20FL</i>. 	A24FL	1 x 24 x 28	100	20	1.70	180	N/A
	A20FL	1 x 20 x 28	100	16	.60	180	N/A

LAMINATE DESKS

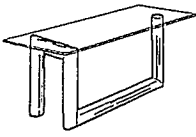
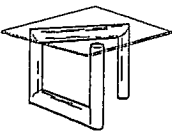
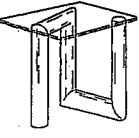

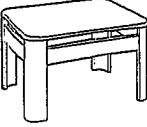
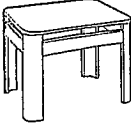
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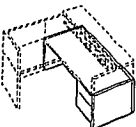
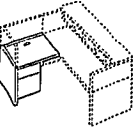
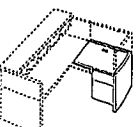


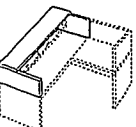
Description	(Model) Number	Dimensions (Inches) D x W x H	Graph Glass	Product W/L/Lbs	Depth Rep Unit	Thermally Fused	High Pressure
  <p>Space Saver Return - Left Standard with box/file pedestal on the left, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.</p>	A3048FSL	29 1/2 x 48 x 29	125	148	29	811	1082
  <p>Space Saver Return - Right Standard with box/file pedestal on the right, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.</p>	A3048FSR	29 1/2 x 48 x 29	125	148	29	811	1082
  <p>Full to Floor Space Saver Return - Left Standard with file/file pedestal on the left, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.</p> <p><i>• Full to the floor pedestal configurations can be switched for a 15% upcharge.</i></p>	A3048P4L	29 1/2 x 48 x 29	125	170	29	881	1252
  <p>Full to Floor Space Saver Return - Right Standard with file/file pedestal on the right, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.</p> <p><i>• Full to the floor pedestal configurations can be switched for a 15% upcharge.</i></p>	A3048P4R	29 1/2 x 48 x 29	125	170	29	881	1252
  <p>Flush Bridge Top surface, back panel and hardware to connect two units. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	 <ul style="list-style-type: none"> A2448FB 24 x 48 x 29 100 75 4.30 416 603 A2442FB 24 x 42 x 29 100 65 3.80 400 557 A2436FB 24 x 36 x 29 100 58 3.30 400 518 A2048FB 20 x 48 x 29 100 71 4.30 400 557 <u>A2042FB 20 x 42 x 29 100 65 3.80 383 540</u> A2036FB 20 x 36 x 29 100 54 3.30 383 462 						
 <p>Center Storage Credenza Standard with box/file pedestals on both sides and self-closing hinged center doors covering one adjustable shelf. Pedestals and doors lock. One pencil tray.</p>	A2072C	20 x 72 x 29	125	243	30	1509	1754

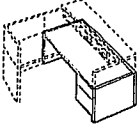
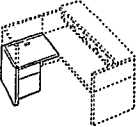
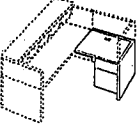
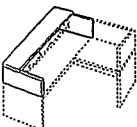


TABLES

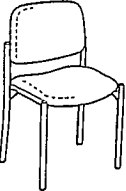
COFFEE / END

Description	Model Number	Dimensions (inches) L x W x H	Freight Class	Product Wt/Lbs	Cartons Per Unit	List Price
 <p>Rectangular Table - Tubular Base Position adjustable round tube base. Polished edge rectangular glass top. Black base is standard.</p> <p>• 1 per carton</p>	TG1	20 x 48 x 16¾	100	31	3	991
 <p>Square Table - Tubular Base Position adjustable round tube base. Polished edge square glass top. Black base is standard.</p> <p>• 1 per carton</p>	TG2	30 x 30 x 16¾	100	45	3	962
 <p>End Table - Tubular Base Position adjustable round tube base. Polished edge glass top. Black base is standard.</p> <p>• 1 per carton - 1/2 carton for CARTON COUNT purposes.</p>	TG3	24 x 20 x 19¾	100	31	3	791
VENEER COFFEE / END TABLES						
 <p>Coffee Table Molded plywood leg, frame and top with veneer finish. Rectangular.</p> <p>• 1 per carton</p>	JT1	46 x 22 x 15	100	22	9	1347
 <p>Coffee / Lamp Table Molded plywood leg, frame and top with veneer finish. Square.</p> <p>• 1 per carton</p>	JT2	28 x 28 x 15	100	18	7	1250
 <p>Lamp / End Table Molded plywood leg, frame and top with veneer finish.</p> <p>• 1 per carton</p>	JT3	22 x 22 x 19	100	14	6	1130

Description	Model Number	Dimensions (inches) D x W x H	Height (Class)	Product (Wt/Lbs)	Qty/ Per Unit	Thermally Fused	High Pressure
 <p>Single Pedestal Lower Desk Unit - Right Box/file pedestal on right with lock. Two grommets in worksurface.</p>	A3072RDR	29 1/2 x 72 x 29	125	222	43.75	1107	11451
	A3060RDR	29 1/2 x 60 x 29	125	201	36	955	1275
• Cannot be used with Divide.							
 <p>Reception Return - Left Box/file pedestal on left with lock. Grommet in worksurface. Shipped fully assembled.</p>	A2442RRL	24 x 42 x 29	125	131	21.25	727	804
	• Cannot be used with Divide.						
 <p>Reception Return - Right Box/file pedestal on right with lock. Grommet in worksurface. Shipped fully assembled.</p>	A2442RRR	24 x 42 x 29	125	131	21.25	727	804
	• Cannot be used with Divide.						
 <p>Reception Return - Left No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	A2442KRL	24 x 42 x 29	100	83	3.80	536	693
	• Cannot be used with Divide.						
 <p>Reception Return - Right No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	A2442KRR	24 x 42 x 29	100	83	3.80	536	693
	• Cannot be used with Divide.						
 <p>Transaction Counter For main reception desk. To be used on A3072RD, A3072RDL or A3072RDR. Shipped RTA (ready to assemble). Depth of reception top is 12".</p>	A3072URD	29 1/2 x 72 x 13 3/4	100	67	4.30	462	659
	A3060URD	29 1/2 x 60 x 13 3/4	100	59	2.60	434	631
• Reception top units are to be used only with desks listed. Tops have mini-fix fasteners to attach the reception top units.							

Description	Model Number	Dimensions (inches) D x W x H	Weight (Glass)	Product Wt./Lbs.	Cost Per Unit	Thermally Fused	High Pressure
 <p>Single Pedestal Lower Desk Unit - Right Box/file pedestal on right with lock. Two grommets in worksurface.</p> <p>• Cannot be used with Divide.</p>	A3072BDR	29 3/4 x 72 x 29	125	222	43.75	1107	1451
	A3060RDR	29 3/4 x 60 x 29	125	201	36	695	1275
 <p>Reception Return - Left Box/file pedestal on left with lock. Grommet in worksurface. Shipped fully assembled.</p> <p>• Cannot be used with Divide.</p>	A2442RRL	24 x 42 x 29	125	131	21.25	727	884
	A2442RRR	24 x 42 x 29	125	131	21.25	727	884
 <p>Reception Return - Right Box/file pedestal on right with lock. Grommet in worksurface. Shipped fully assembled.</p> <p>• Cannot be used with Divide.</p>	A2442KRL	24 x 42 x 29	100	83	3.80	536	693
	A2442KRR	24 x 42 x 29	100	83	3.80	536	693
 <p>Transaction Counter For main reception desk. To be used on A3072RD, A3072RDL or A3072RDR. Shipped RTA (ready to assemble). Depth of reception top is 12".</p> <p>• Reception top units are to be used only with desks listed. Tops have mini-fix fasteners to attach the reception top units.</p>	A3072URD	29 3/4 x 72 x 13 3/4	100	67	4.30	462	1659
	A3060URD	29 3/4 x 60 x 13 3/4	100	59	2.60	434	1631



Description	Model Number	Dimensions (inches)			Qty	Freight Class	Product Wt/Lbs	CU Ft	Fabric List		
		Overall	Seat	Back					Grade	Price	
	2184	W	19 1/2	18	1	150	14.33	4.17	3	\$196	
		D	20	17 1/2					10	\$407	
		H	32	18 1/2					13 1/2	11	\$437
										12	\$495
										13	\$573
										14	\$671
										15	\$312
										16	\$346
										17	

Reinforced Armless Chair Square Back, Fabric
 Round tube frame. Compound curved seat. Welded corner brackets for additional reinforcement. Does not stack due to heavy duty design.

* Specifications and Pricing are for 1 chair.

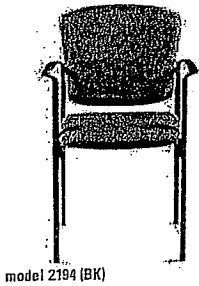
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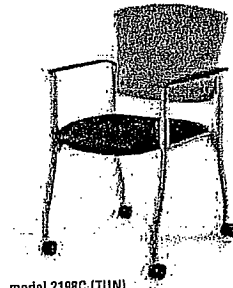
TWILIGHT

Twilight Notes & Specifications

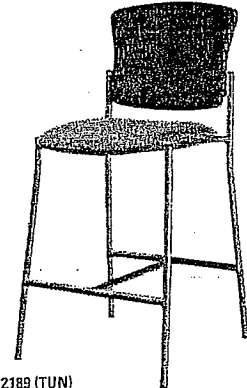
- Twilight series armchairs and barstools feature a flared back design.
- Models 2188, 2189, 2198 and 2199 are available in Black (BKM), Cherry (ACM), English Oak (EOM) Honey (AHM), Mahogany (TMH), Maple (AVM), Walnut (TWM) and Fruitwood (TFM) Please Specify.
- Frames are available in Black (BK) or Tungsten (TUN).
- Chairs are not recommended for stacking.
- Comet series tables and connecting brackets are compatible with Twilight models.
- Arm and Armless models can be joined together using ganging clamp model 2180, see page xx.
- Models 2188, 2189, 2198 and 2199 featuring wood veneer backs can incorporate a custom logo. Please contact Customer Service for further details.
- Optional steel cushioned glides (B) are available on all models. Add 17.00. Please specify.
- All Twilight models have welded corner gussets for additional strength & support.
- Not available in Leather.



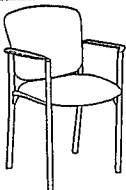
model 2194 (BK)



model 2198C (TUN)



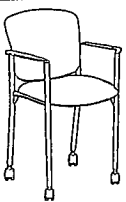
model 2189 (TUN)

	2194	W	23.5	18	18	1.25	150	21	6.25	3	\$377	10	\$623
		D	22	16						4	\$404	11	\$681
		H	35	18	16					5	\$425	12	\$728
										6	\$455	13	\$851
										7	\$500	14	\$974
										8	\$524		
										9	\$565		

Armchair Upholstered Back
 Round tube frame. Fully upholstered seat.
 Welded corner brackets for additional reinforcement. Not recommended for stacking.

* Specifications and Pricing are for 1 chair.

2 per carton

	2194C	W	23.5	18	18.5	1.25	150	21	6.25	3	\$441	10	\$695
		D	22	16						4	\$468	11	\$730
		H	35	18	16					5	\$490	12	\$798
										6	\$520	13	\$893
										7	\$565	14	\$1010
										8	\$581		
										9	\$620		

Armchair with Casters Upholstered Back
 Round tube frame. Fully upholstered seat.
 Welded corner brackets for additional reinforcement. Not recommended for stacking.

* Specifications and Pricing are for 1 chair.

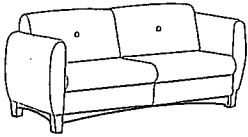
2 per carton

SEATING

COMET/TWILIGHT



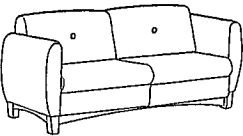
Description	Model Number	Dimensions (inches)			Depth	Weight (Lbs)	Product Class	Price	Fabric List	
		Overall	Seat	Back					Grade	Price



Sofa Three Seat
Fully upholstered. Tapered wood legs.

3483	W 75.5	63.5	63.5	9.50	150	150	53.50	3	2225	10	4089
	D 29	19						4	2397	11	4099
	H 31	16	14.5					5	2533	12	4146
								6	2738	13	5157
								7	3026	14	5517
								8	3132		
								9	3383		

1 per carton



Sofa Three Seat
Fully upholstered. Tapered wood legs.

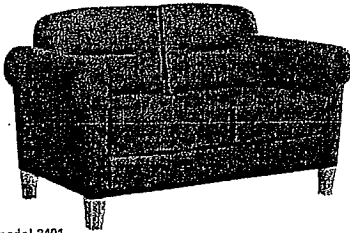
3483LM	W 75.5	63.5	63.5	9.50	150	150	53.50	7	3335		
	D 29	19						10	4175		
	H 31	16	14.5					11	4436		
								12	4856		
								18	6493		
								14	6254		

1 per carton

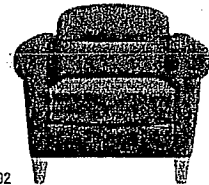
JARVIS

Jarvis Notes & Specifications

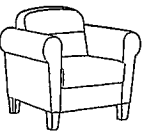
- Featuring a timeless look with a sophisticated rolled arm
- Tapered wood legs are available in Black (BKM), Cherry (ACM), English Oak (EOM), Fruitwood (TFM), Honey (AHM), Mahogany (TMM), Maple (AVM), Walnut (TWM) and Espresso Cafe (ECM).
- Genuine maple faced veneers and solids are used.
- Not available in Leatherite Vinyl (Grade 1).



model 3491



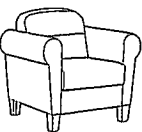
model 3492



Lounge Chair Fabric
Fully upholstered. Tapered wood legs.

3491	W 33	21	21	4.75	175	83	19.25	3	1272	10	2331
	D 29	19						4	1383	11	2483
	H 31	17	14.5					5	1472	12	2770
								6	1603	13	3164
								7	1790	14	3653
								8	1857		
								9	2019		

1 per carton



Lounge Chair Leather
Fully upholstered. Tapered wood legs.

3491LM	W 33	21	21	4.75	175	83	19.25	7	1791		
	D 29	19						10	2333		
	H 31	17	14.5					11	2501		
								12	2772		
								13	3184		
								14	3673		

1 per carton

SEATING

PRAIRIE / JARVIS

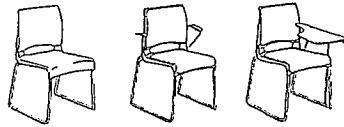
insync™ with Knit Back Designed by Francisco Romero - Phi Design
 Mid and High Back SIN#711-18

InSync™ embodies the next evolution of innovative chair design. Its weight-activated Body Balance control is a breakthrough, and the chair is simple, intuitive and easy to use. There is no tension adjustment – and just one lever to adjust the set height. InSync delivers high-end design at an affordable price. The introduction of InSync raises the bar in innovative chair design, serving as a new industry benchmark for technology and simplicity. Backed by Highmark's Lifetime Warranty.
 Price Range: \$850 - \$1,345 Lead Time: Express Seven Day Turnaround



FABRIC GRADES

MODEL CONTROL	FRAME COLOR	KNIT COLOR	ARMS	A COM/COV	B	C	D	E	F	G	J
Mid Back											
307 R1 Body Balance											
	Black (BF)	Black (BK)	A1- Fixed Arms	850	880	905	930	955	985	1025	1075
	Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	940	970	995	1020	1045	1075	1115	1165
		Latte (LT)									
		Garden (GD)									
		Splash (SP)									
High Back											
310 R1 Body Balance											
	Black (BF)	Black (BK)	A1- Fixed Arms	920	950	975	1000	1025	1055	1095	1145
	Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	1010	1040	1065	1090	1115	1145	1185	1235
		Latte (LT)									
		Garden (GD)									
		Splash (SP)									



ARMLESS ARM TABLET

ow 22" (23" w/ arm) (26-27" w/ tablet) oh 32.5" (32.5-37" w/ tablet) od 23" (30" w/ tablet) ah 26" sh 18" wt 16 lb (19 lb w/ arm) (27 lb w/ tablet) stack 10 floor/20 dolly (0 w/ tablet) UPHOLSTERED: sh +0.5" wt +3 lb stack 7 floor/7 dolly (0 w/ tablet) com 1 yd
see page 11 for complete dimensions

SPECIFICATIONS (new to order see page 102)

EXAMPLE
emotion-specification & pricing

67003 thermo armless	\$227
SM gang, clear	+ \$6
P16 kiwi shell	+ \$0
E06 satin silver frame	+ \$0
total = \$233	

1: SELECT EMOTION
prices shown are list (prices are for fabric grade 1 and COM; see "select seat & back finish" for additional fabric grades and prices)

thermoplastic emotion, select model

67103 arm	\$297
67003 armless	\$227
67846 tablet, flip-up, right	\$515
67946 tablet, flip-up, left	\$515

upholstered emotion, select model

67100 arm	\$439
67000 armless	\$370
67840 tablet, flip-up, right	\$661
67940 tablet, flip-up, left	\$661

upholstered seat w/ thermo back emotion, select model

67130 arm	\$397
67030 armless	\$325
67830 tablet, flip-up, right	\$571
67930 tablet, flip-up, left	\$571

2: SELECT OPTIONS
for all models, select as needed; add all option prices to chair model price

CC glides, clear plastic	+ \$14
FG glide, felt	
SM gang, black plastic	+ \$6

for tablet models

OS tablet, oversized	+ \$22
JT tablet, Jumbo	+ \$54
EB bookrack	+ \$106

for upholstered models

FS fabric shield	+ \$14
------------------	--------

3: SELECT SHELL FINISH
for all models, select color

P02 warm gray
P03 cool gray
P05 kohl
P06 night
P07 eggplant
P09 snow
P10 sunshine
P11 tangerine
P13 cornflower
P16 kiwi
P17 chocolate

for upholstered models, indicate pattern and color (see upholstery cards for specifications); add fabric grade price to chair model price

upholstered seat w/ thermo back models

COM/fabric grade 1	+ \$0
fabric grade 2	+ \$35
fabric grade 3	+ \$76
fabric grade 4	+ \$106
fabric grade 5	+ \$130

upholstered models

COM/fabric grade 1	+ \$0
fabric grade 2	+ \$64
fabric grade 3	+ \$135
fabric grade 4	+ \$194
fabric grade 5	+ \$247

4: SELECT FRAME FINISH
for all models, select metal

E01 black
E02 gunmetal
E03 flint
E04 warm gray
E05 cool gray
E06 satin silver
E07 bright chrome

or select textured metal

E51 black T
E52 gunmetal T
E53 flint T

5: SELECT TABLET FINISH
for tablet models, select laminate (vinyl edge will coordinate with tablet finish)

L01 chalk white
L02 fashion gray
L03 maritime gray
L04 wrought iron
L05 thunder
L06 grey
L07 smoky white

6: SELECT DOLLY
dollies may also be ordered separately, see page 148

00067 4-wheel dolly	\$667
---------------------	-------

OPTIONS (for additional information, please refer to page 102)

CC glides; clear plastic	+ \$14	SM gang, side-to-side; removable black plastic	+ \$6	EB bookrack (available on tablet models only)	+ \$106
FG glide; felt		OS tablet, oversized	+ \$22	FS fabric shield; stain resistant finish; available on upholstered models	+ \$14
		JT tablet, Jumbo	+ \$54		



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 12/27/11 DISTRICT: 5
NAME OF PROJECT: WILLIAMS PARK FURNITURE
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Maria Perez (305) 416-1314
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-75991B

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$40,000

SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest - Neighborhood Park Improvements
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: For the purchase and installation of office furniture (see attached detail list), three (3) TVs, 3 mounting wall arms, 1 blue-ray disc player, 1 sound system receiver and 2 sets of speakers.

LOCATION: 1717 NW 5 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - No Meeting

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11 - Deferred
 YES NO N/A DATE APPROVED: 12/27/11

Approved by Commission? YES NO N/A DATE APPROVED: _____

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO

Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

On 9/22/11, Board Members requested for a detailed list of the furniture to be purchased.

APPROVAL: _____

DATE: 12/27/11

BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	4-Aug-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Williams Park Furniture - D5	PROJECT NO: B-75991B
ADDRESS / LOCATION: 1717 NW 5 Avenue.	DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 40,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 40,000.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253
DESIGN MANAGER: Maria Perez	TEL.: 305-416-1314
CONSTR. MANAGER: Maria Perez	TEL.: 305-416-1314
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/14/2011	START:	ADV:	ADV:	START: 7/14/2011	START:
END: 9/30/2011	END:	AWARD:	AWARD:	END: 9/30/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	Date:	% of Phase:	0%	NTP Date:	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02							
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
PRODUCTION TOTALS									
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned		CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date		
1	Const. Cost (Prime Contractor)	2.00							
2	Const. Contingency Allowance	2.00							
3	Permit Fee	2.00							
4									
5									
6									
7									
8									
9									
10									
CONSTRUCTION TOTALS									
CONST. ADMIN. (8-CEO)									
CODE		Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date			
1									
2									
CONSTRUCTION ADMINISTRATION TOTALS									
ADMIN. EXPENSES (6-ADM)									
CODE		Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date			
1									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
CODE		Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date			
1	EQUIPMENT (5-EQU)	5.00	\$ 40,000						
2									
ADDITIONAL PROJECT TASKS TOTALS			\$ 40,000						
B-No.	B-75991B	PROJECT GRAND TOTAL	<u>Pre-Design</u>	<u>Estimated</u>	<u>Post-Bid</u>	<u>Paid to Date</u>			
				\$ 40,000					

PROJECT SCOPE

Williams park: Office Furniture, 3 TVs, 3 Mounting Wall Arms, 1 Blue-Ray Disc player, 1 Sound System Receiver , 2 sets of speakers.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen
Director: Parks & Recreation

Signature: [Signature] Date: 8/5/2011

Notes

AWARD NAME AND NUMBER	AVAILABLE	FUTURE
	1457 385200-8 2002 Homeland Defense Series 1 Interest Post 09-30-331419 Neighborhood Park Improvements	\$ 40,000
FUND GRAND TOTAL	ACTUAL \$ 40,000	PROJECTED

B-No. B-75991B

VALIDATION

Initiated by: Maria Perez Signature: [Signature] Date: 8/16/2011
Project Manager: Capital Improvements

Approved by: N/A Signature: _____ Date: _____
Team Leader Design: Capital Improvements

Approved by: _____ Signature: _____ Date: _____
Team Leader Construction: Capital Improvements

Schedule Verified By: Edwige De Crumpe Signature: [Signature] Date: _____
Program Control Manager

Reviewed by: N/A Signature: _____ Date: _____
Project Manager Yvette Smith Signature: _____ Date: _____
Administrator: Budget 8/5/11

Verified by: N/A Signature: _____ Date: _____
Assistant Director: Capital Improvement

Authorized by: Ernest Burkeen Signature: [Signature] Date: 8/5/2011
Director: Parks & Recreation

Authorized by: Albert Sosa, PE Signature: _____ Date: 8/16/11
Director: Capital Improvement

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

Date Received / Signature or Initials: 8/17/11 [Signature]

Executed PAF MUST be electronically distributed to the following individuals:
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Williams Park New Building Furniture

Quantity	Item	Description	Unit Price	Amount
4.00	GLOBAL F	MEETING RECTANGULAR SCULPTED BASE SELF EDGE 30D x 60W x 29H	813.00	3,252.00
16.00	MISC	JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR RASPBERRY	124.88	1,998.08
1.00	GLOBAL F	MEETING ROUND FOUR LEGGED BASE SELF EDGE -30W x 29H FORMICA 69286WALNUT	478.00	478.00
2.00	MISC	JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR RASPBERRY	124.88	249.76
16.00	MISC	JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR KIWI	124.88	1,998.08
1.00	SAF	36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY	378.75	378.75
1.00	MISC	TABLE CHART	487.00	487.00
1.00	MISC	DOLLY FOR D CHAIR, JAZZ AND RASCAL CHAIRS 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER	326.03	326.03
50.00	MISC	JAZZ ARMLESS SIDE AND STACK	124.88	6,244.00

CLASS ROOM

KITCHEN
LOUNGE

CLASS ROOM

STORAGE

DOLLY

MULTIPURPOSE
ROOM

MULTIPURPOSE
ROOM

STORAGE

VARIOUS
LOCATIONS

DOLLY

CLASS
ROOM

MANAGER'S
OFFICE

MANAGER'S
OFFICE

MANAGER'S
FILE CABINET

Quantity	Item	Description	Unit Price	Amount
8.00	MISC	OPAQUE THEMOPLASTIC CHAIR FROST FOLDING ROUND TABLE 60"	159.38	1,275.04
3.00	SAF	36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72 HIGH 1250 WEIGHT CAPACITY	378.75	1,136.25
1.00	MISC	8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS	787.00	787.00
1.00	MISC	DOLLY FOR D CHAIR, JAZZ AND RASCAL CHAIRS 4 WHEEL 2 SWIVEL CASTERS AND 2 FIXED CASTER	326.03	326.03
1.00	MISC	TABLE CART	487.00	487.00
25.00	MISC	JAZZ ARMLESS SIDE AND STACK OPAQUE THEMOPLASTIC CHAIR FROST	124.88	3,122.00
8.00	MISC	RECTANGULAR TABLES 72 x 30	93.75	750.00
1.00	GLOBAL F	ADAPTABILITIES SINGLE PEDESTAL DESK FULL TO FLOOR BOX BOX FILE PEDESTAL ON RIGHT	597.89	597.89
1.00	GLOBAL F	ADAPTABILITIES CREDENZA FULL TO FLOOR FILE FILE PEDESTAL ON LEFT 20D x 72W x 29H	542.70	542.70
1.00	GLOBAL F	ADAPTABILITIES ACCESSORY PIECE- 4	996.81	996.81

Quantity	Item	Description	Unit Price	Amount
1.00	GLOBAL F	DRAWER LATERAL FILE WITH STEEL DRAWER INTERIOR ADAPTILITIES OPEN HUTCHES ONE FIXED SHELF + FIXED SHELF DIVIDER WITH CLOSED 15D x 70W x 36H AVANT HONEY	416.65	416.65
2.00	GLOBAL CH	CAPRICE STACKING ARMCHAIR WITH ROUND TUBE FRAME FABRIC MOMENTUM STANCE PATH	262.75	525.50
1.00	GLOBAL F	ADAPTILITIES HUTCH WITH DOORS 4 DOOR KIT WITH HINGES USE WITH 72" 71" 66" AND 60W	152.39	152.39
1.00	GLOBAL F	ADAPTILITIES FLUSH BRIDGE 20D x 42W x 29H AVANT HONEY	193.90	193.90
1.00	MISC	INSYNC MID BACK ADJUSTABLE ARMS MESH GARDEN, FABRIC MOMENTUM STANCE DATU	488.81	488.81
1.00	MISC	INSYNC MID BACK ADJUSTABLE ARMS MESH GARDEN FABRIC MOMENTUM STANCE DATU	488.81	488.81
6.00	SAF	36" WIDE INDUSTRIAL WIRE SHELVING	378.75	2,272.50

MANAGER'S
OFFICE

MANAGER'S
DESK

MANAGER'S
DESK

MANAGER'S
CHAIR

RECEPTION
DESK CHAIR

STORAGE

Quantity	Item	Description	Unit Price	Amount
3.00	SAF	18" DEEP x 72" HIGH 1250 WEIGHT CAPACITY 36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT CAPACITY	378.75	1,136.25
1.00	SEDELIVERY	DELIVERY & INSTALLATION	3,110.72	3,110.72
1.00	FUEL	FUEL SURCHARGE	155.54	155.54

STORAGE
AREA

~~=====~~ TOTAL

34,373.49

Pradere Office Products.

7655 West 20th Avenue
 Hialeah, FL 33014
 Tel. 305-823-0190
 Fax 305-823-0192

CITY OF MIAMI
 WILLIAMS PARK

Quotation

08/23/11 14:42:36

Item	Mfg	Part Number	Part Description	Alias 1	Qty	Sell	Ext Sell
1	GLB	GR5S	MEETING RECTANGULAR-Sculpted Base-Self Edge - 30D x 60W x 29H ...	ARTS AND CRAFTS	4	\$ 813.00	\$ 3,252.00
2	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair RASPBERRY	ARTS AND CRAFTS	16	\$ 124.88	\$ 1,998.08
sub			ARTS AND CRAFTS Subtotal	ARTS AND CRAFTS			\$ 5,250.08
3	GLB	GC30CF	MEETING ROUND-Four Legged Base-Self Edge - 30W x 29H FORMICA 6926 WALNU...	BREAK ROOM	1	\$ 478.00	\$ 478.00
4	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair RASPBERRY	BREAK ROOM	2	\$ 124.88	\$ 249.76
sub			BREAK ROOM Subtotal	BREAK ROOM			\$ 727.76
5	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair KIWI	COMPUTER ROOM	16	\$ 124.88	\$ 1,998.08
sub			COMPUTER ROOM Subtotal	COMPUTER ROOM			\$ 1,998.08
6	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT ...	JAN CLOSET	1	\$ 378.75	\$ 378.75
sub			JAN CLOSET Subtotal	JAN CLOSET			\$ 378.75
7	LITI		TABLE CART	LARGE MULTI PURPOSE	1	\$ 487.00	\$ 487.00
8	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Caster...	LARGE MULTI PURPOSE	1	\$ 326.03	\$ 326.03
9	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair FROST	LARGE MULTI PURPOSE	50	\$ 124.88	\$ 6,244.00
10	LITI		FOLDING ROUND TABLES 60"	LARGE MULTI PURPOSE	8	\$ 159.38	\$ 1,275.04
sub			LARGE MULTI PURPOSE Subtotal	LARGE MULTI PURPOSE			\$ 8,332.07
11	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT ...	MAINTENANCE ROOM	3	\$ 378.75	\$ 1,136.25
sub			MAINTENANCE ROOM Subtotal	MAINTENANCE ROOM			\$ 1,136.25
12			8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS	MISC	1	\$ 787.00	\$ 787.00
sub			MISC Subtotal	MISC			\$ 787.00
13	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Caster...	MULTI PURPOSE 108	1	\$ 326.03	\$ 326.03
14	LITI		TABLE CART	MULTI PURPOSE 108	1	\$ 487.00	\$ 487.00
15	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair FROST	MULTI PURPOSE 108	25	\$ 124.88	\$ 3,122.00
16	LITI		RECTANGULAR TABLES 72 x 30	MULTI PURPOSE 108	8	\$ 93.75	\$ 750.00
sub			MULTI PURPOSE 108 Subtotal	MULTI PURPOSE 108			\$ 4,685.03
17	GLB	A3066S4R	ADAPTABILITIES-Single Pedestal Desks-Full to Floor Box/Box/File Pedestal on Right - ...	PARK MANAGER	1	\$ 597.89	\$ 597.89
18	GLB	A2072S2L	ADAPTABILITIES-Credenzas-Full to Floor File/File Pedestal on Left - 20D x 72W x 29H...	PARK MANAGER	1	\$ 542.70	\$ 542.70
19	GLB	A2036S4	ADAPTABILITIES-Accessory Pieces-4 Drawer Lateral File w/steel drawer interior - 20D x ...	PARK MANAGER	1	\$ 996.81	\$ 996.81
20	GLB	A72HOGB	ADAPTABILITIES-Open Hutches-One Fixed Shelf + Fixed Shelf Divider w/closed back - ...	PARK MANAGER	1	\$ 416.65	\$ 416.65
21	GLB	3365	CAPRICE-Stacking Armchair w/round tube frame -FABRIC MOMENTUM STANCE PATH	PARK MANAGER	2	\$ 262.75	\$ 525.50
22	GLB	ADOOR72	ADAPTABILITIES-Hutch Doors-4-Door Kit w/hinges - Use w/72", 71", 66" and 60"W ...	PARK MANAGER	1	\$ 152.39	\$ 152.39
23	GLB	A2042FB	ADAPTABILITIES-Flush Bridge-20D x 42W x 29H AVANT HONEY	PARK MANAGER	1	\$ 193.90	\$ 193.90

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.

Pradere Office Products.

7655 West 20th Avenue
 Hialeah, FL 33014
 Tel. 305-823-0190
 Fax 305-823-0192

CITY OF MIAMI
 WILLIAMS PARK

Quotation

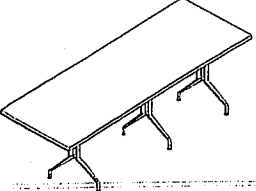
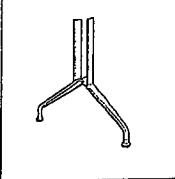
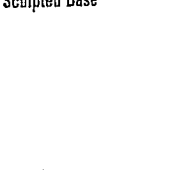





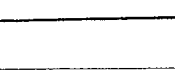
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Item	Mfr	Part Number	Part Description	Alias 1	Qty	Sell	Ext Sell
24	HMK	307.A2	Insync, Mid Back, Adjustable Arms MESH GARDEN, FABRIC MOMENTUM STANCE ...	PARK MANAGER	1	\$ 488.81	\$ 488.81
sub			PARK MANAGER Subtotal				\$ 3,914.65
25	HMK	307.A2	Insync, Mid Back, Adjustable Arms MESH GARDEN, FABRIC MOMENTUM STANCE ...	RECEPTION	1	\$ 488.81	\$ 488.81
sub			RECEPTION Subtotal				\$ 488.81
26	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT ...	STORAGE ROOM	6	\$ 378.75	\$ 2,272.50
sub			STORAGE ROOM Subtotal				\$ 2,272.50
27	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT ...	VENDING AREA	3	\$ 378.75	\$ 1,136.25
sub			VENDING AREA Subtotal				\$ 1,136.25
	DEL		Delivery & Installation during regular business hours		1	\$ 3,110.72	\$ 3,110.72
			Fuel Surcharge		1	\$ 155.54	\$ 155.54
			Grand Total				\$ 34,373.49

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.



TABLES
ALBA-RECTANGULAR

Description	Model Number	Dimensions (Inches) L x W x H	Freight Class	Product Wt./Lbs.	COFFEE Ref. Unit	List Price
RECTANGULAR TOP / SCULPTED BASE						
	5 foot self edge	GR5S	30 x 60 x 29	100	91.40	17.96
	bullnose edge	GR5SBN	30 x 60 x 29	100	91.40	17.96
	T-mold edge	GR5STM	30 x 60 x 29	100	91.40	17.96
	built-up self edge	GR5SBU	30 x 60 x 29	100	91.40	17.96
	slant edge	GR5SZS	30 x 60 x 29	100	91.40	17.96
	6 foot self edge	GR6S	36 x 72 x 29	100	109.40	22.40
	bullnose edge	GR6SBN	36 x 72 x 29	100	109.40	22.40
	T-mold edge	GR6STM	36 x 72 x 29	100	109.40	22.40
	built-up self edge	GR6SBU	36 x 72 x 29	100	118.40	22.40
	slant edge	GR6SZS	36 x 72 x 29	100	109.40	22.40
	7 foot self edge	GR7S	44 x 84 x 29	100	103.04	33.77
	bullnose edge	GR7SBN	44 x 84 x 29	100	103.04	33.77
	T-mold edge	GR7STM	44 x 84 x 29	100	103.04	33.77
	built-up self edge	GR7SBU	44 x 84 x 29	100	115.29	33.77
	slant edge	GR7SZS	44 x 84 x 29	100	103.04	33.77
	8 foot self edge	GR8WS	48 x 96 x 29	100	149.40	38.29
	bullnose edge	GR8WSBN	48 x 96 x 29	100	149.40	38.29
	T-mold edge	GR8WSTM	48 x 96 x 29	100	149.40	38.29
	built-up self edge	GR8WSBU	48 x 96 x 29	100	165.40	38.29
	slant edge	GR8WSZS	48 x 96 x 29	100	149.40	38.29
	10 foot self edge	GR10WS	48 x 120 x 29	100	256.10	15.80
	bullnose edge	GR10WSBN	48 x 120 x 29	100	256.10	15.80
	T-mold edge	GR10WSTM	48 x 120 x 29	100	256.10	15.80
	built-up self edge	GR10WSBU	48 x 120 x 29	100	276.10	15.80
	slant edge	GR10WSZS	48 x 120 x 29	100	256.10	15.80
	12 foot self edge	GR12WS	48 x 144 x 29	100	281.10	18.80
	bullnose edge	GR12WSBN	48 x 144 x 29	100	281.10	18.80
	T-mold edge	GR12WSTM	48 x 144 x 29	100	281.10	18.80
	built-up self edge	GR12WSBU	48 x 144 x 29	100	305.10	18.80
	slant edge	GR12WSZS	48 x 144 x 29	100	281.10	18.80
	14 foot self edge	GR14WS	48 x 168 x 29	100	164.25	20.05
	bullnose edge	GR14WSBN	48 x 168 x 29	100	164.25	20.05
	T-mold edge	GR14WSTM	48 x 168 x 29	100	164.25	20.05
	built-up self edge	GR14WSBU	48 x 168 x 29	100	188.30	20.05
	slant edge	GR14WSZS	48 x 168 x 29	100	164.25	20.05
	16 foot self edge	GR16WS	48 x 192 x 29	100	257.18	23.05
	bullnose edge	GR16WSBN	48 x 192 x 29	100	257.18	23.05
	T-mold edge	GR16WSTM	48 x 192 x 29	100	257.18	23.05
	built-up self edge	GR16WSBU	48 x 192 x 29	100	285.20	23.05
	slant edge	GR16WSZS	48 x 192 x 29	100	257.18	23.05
	18 foot self edge	GR18WS	48 x 216 x 29	100	390	26.10
	bullnose edge	GR18WSBN	48 x 216 x 29	100	390	26.10
	T-mold edge	GR18WSTM	48 x 216 x 29	100	390	26.10
	built-up self edge	GR18WSBU	48 x 216 x 29	100	390	26.10
	slant edge	GR18WSZS	48 x 216 x 29	100	390	26.10
	20 foot self edge	GR20WS	48 x 240 x 29	100	492.20	189.2
	bullnose edge	GR20WSBN	48 x 240 x 29	100	492.20	189.2
	T-mold edge	GR20WSTM	48 x 240 x 29	100	492.20	189.2
	built-up self edge	GR20WSBU	48 x 240 x 29	100	532.20	189.2
	slant edge	GR20WSZS	48 x 240 x 29	100	492.20	189.2
	22 foot self edge	GR22WS	48 x 264 x 29	100	509.50	204.3
	bullnose edge	GR22WSBN	48 x 264 x 29	100	509.50	204.3
	T-mold edge	GR22WSTM	48 x 264 x 29	100	509.50	204.3
	built-up self edge	GR22WSBU	48 x 264 x 29	100	553.50	204.3
	slant edge	GR22WSZS	48 x 264 x 29	100	509.50	204.3
	24 foot self edge	GR24WS	48 x 288 x 29	100	542.20	225.2
	bullnose edge	GR24WSBN	48 x 288 x 29	100	542.20	225.2
	T-mold edge	GR24WSTM	48 x 288 x 29	100	542.20	225.2
	built-up self edge	GR24WSBU	48 x 288 x 29	100	590.20	225.2
	slant edge	GR24WSZS	48 x 288 x 29	100	542.20	225.2

• All tops over 144" are standard in two pieces. Woodgrain laminate finishes will NOT align where the two-tops join.
 • All tops 120", 144", 168 and 192" are SHIPPED WITH 3 SCULPTED BASES.
 • All tops 216" and 240" are SHIPPED WITH 4 SCULPTED BASES.
 • All tops 264" and 288" are SHIPPED WITH 5 SCULPTED BASES.



Description	(Model) Number	Dimensions (inches) d x w x h	Height Class	Product Wt/Lbs	Unit Per Unit	List Price
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ROUND TABLE Notes:

• Use the following for determining the size of a round table and the number of chairs needed for a conference area. All estimates are based on an average chair width of 23" with a 4" clearance between chairs. Adjust accordingly for a different chair size.

Diameter	# Chairs
30"	3
36"	4
42"	4
48"	5

ROUND TOP / FOUR LEGGED BASE



self edge	GC30CF	30 w x 29	100	54.50	7.06	478
bullnose edge	GC30CFBN	30 w x 29	100	54.50	7.06	478
T-mold edge	GC30CFM	30 w x 29	100	54.50	7.06	478
built-up self edge	GC30CFBU	30 w x 29	100	59.50	7.82	555
slant edge	GC30CFZS	30 w x 29	100	54.50	7.06	478
self edge	IN STOCK GC36CF	36 w x 29	100	72.50	7.50	518
bullnose edge	GC36CFBN	36 w x 29	100	72.50	7.50	518
T-mold edge	GC36CFM	36 w x 29	100	72.50	7.50	518
built-up self edge	GC36CFBU	36 w x 29	100	79.50	8.44	594
slant edge	GC36CFZS	36 w x 29	100	72.50	7.50	518
self edge	GC42CF	42 w x 29	100	83.29	11.12	609
bullnose edge	GC42CFBN	42 w x 29	100	83.29	11.12	609
T-mold edge	GC42CFM	42 w x 29	100	83.29	11.12	609
built-up self edge	GC42CFBU	42 w x 29	100	92.10	12.40	686
slant edge	GC42CFZS	42 w x 29	100	83.29	11.12	609
self edge	GC48CF	48 w x 29	100	98.29	11.72	685
bullnose edge	GC48CFBN	48 w x 29	100	98.29	11.72	685
T-mold edge	GC48CFM	48 w x 29	100	98.29	11.72	685
built-up self edge	GC48CFBU	48 w x 29	100	109	13.38	762
slant edge	GC48CFZS	48 w x 29	100	98.29	11.72	685

SQUARE TOP / FOUR LEGGED BASE



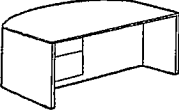
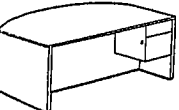
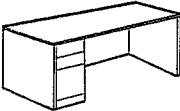
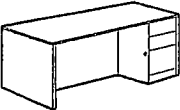
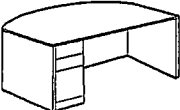
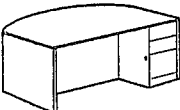
self edge	GC30SF	30 w x 29	100	54.50	7.06	478
bullnose edge	GC30SFBN	30 w x 29	100	54.50	7.06	478
T-mold edge	GC30SFM	30 w x 29	100	54.50	7.06	478
built-up self edge	GC30SFBU	30 w x 29	100	59.50	7.82	555
slant edge	GC30SFZS	30 w x 29	100	54.50	7.06	478
self edge	IN STOCK GC36SF	36 w x 29	100	72.50	7.50	518
bullnose edge	GC36SFBN	36 w x 29	100	72.50	7.50	518
T-mold edge	GC36SFM	36 w x 29	100	72.50	7.50	518
built-up self edge	GC36SFBU	36 w x 29	100	79.50	8.44	594
slant edge	GC36SFZS	36 w x 29	100	72.50	7.50	518
self edge	GC42SF	42 w x 29	100	83.29	11.12	609
bullnose edge	GC42SFBN	42 w x 29	100	83.29	11.12	609
T-mold edge	GC42SFM	42 w x 29	100	83.29	11.13	609
built-up self edge	GC42SFBU	42 w x 29	100	92.10	12.40	686
slant edge	GC42SFZS	42 w x 29	100	83.29	11.12	609
self edge	GC48SF	48 w x 29	100	98.29	11.72	685
bullnose edge	GC48SFBN	48 w x 29	100	98.29	11.72	685
T-mold edge	GC48SFM	48 w x 29	100	98.29	11.72	685
built-up self edge	GC48SFBU	48 w x 29	100	109	13.38	762
slant edge	GC48SFZS	48 w x 29	100	98.29	11.72	685

TABLES
ALBA: ROUND / SQUARE

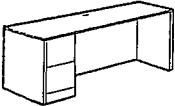
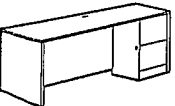
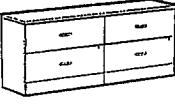
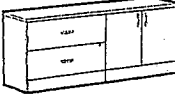
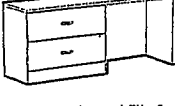
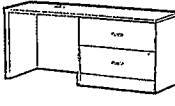


LAMINATE DESKS

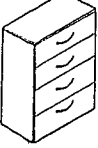
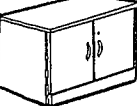
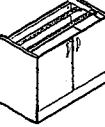
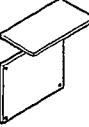


ADAPTABILITIES

Description	Model Number	Dimensions (inch) d x w x h	Freight Class	Product Wt./Lbs	Qty Per Unit	Thermally Fused	High Pressure
 Single Pedestal Bow Top Desk - Left Standard with box/file pedestal and bow top. One pencil tray. Pedestal locks. Pedestal is on the left.	A3672SLB	32-36 x 72 x 29	125	233	52.50	1281	1649
 Single Pedestal Bow Top Desk - Right Standard with box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.	A3672SRB	32-36 x 72 x 29	125	233	52.50	1281	1649
 Full to Floor Single Pedestal Desk - Left Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the left.	A3672S4L	36 x 72 x 29	125	261	52.50	1219	1587
	A3072S4L	29 1/4 x 72 x 29	150	232	43.75	1190	1558
	A3066S4L	29 1/4 x 66 x 29	125	221	39.50	1181	1525
	A3060S4L	29 1/4 x 60 x 29	125	211	36.25	1072	1392
	A3048S4L	29 1/4 x 48 x 29	125	191	29.50	944	1215
	A2448S4L	24 x 48 x 29	125	164	24.25	944	1120
<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 							
 Full to Floor Single Pedestal Desk - Right Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the right.	A3672S4R	36 x 72 x 29	125	261	52.50	1219	1587
	A3072S4R	29 1/4 x 72 x 29	150	232	43.75	1190	1558
	A3066S4R	29 1/4 x 66 x 29	125	221	39.75	1181	1525
	A3060S4R	29 1/4 x 60 x 29	125	211	36.25	1072	1392
	A3048S4R	29 1/4 x 48 x 29	125	191	29.50	944	1215
	A2448S4R	24 x 48 x 29	125	164	24.25	944	1120
<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 							
 Full to Floor Single Pedestal Bow Top Desk - Left Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the left.	A3672S4LB	32-36 x 72 x 29	125	247	52.50	1454	1822
<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 							
 Full to Floor Single Pedestal Bow Top Desks - Right Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.	A3672S4RB	32-36 x 72 x 29	125	247	52.50	1454	1822
<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 							



Description	Model Number	Dimensions (mm) D x W x H	Fragile Class	Product Wt/Lbs	QTY/Per Unit	Thermal/Fused	High Pressure
 <p>Full to Floor Single Pedestal Credenza - Left Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the left. Grommet in worksurface.</p>	A2472S2L	24 x 72 x 29	125	205	35.50	1219	1475
	A2466S2L	24 x 66 x 29	125	196	33	1181	1437
	A2072S2L	20 x 72 x 29	125	187	30	1072	1317
	A2066S2L	20 x 66 x 29	125	177	27.75	1052	1297
	A2060S2L	20 x 60 x 29	125	168	25.25	1025	1242
 <p>Full to Floor Single Pedestal Credenza - Right Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the right. Grommet in worksurface.</p>	A2472S2R	24 x 72 x 29	125	205	35.50	1219	1475
	A2466S2R	24 x 66 x 29	125	196	33	1181	1437
	A2072S2R	20 x 72 x 29	125	187	30	1072	1317
	A2066S2R	20 x 66 x 29	125	177	27.75	1052	1297
	A2060S2R	20 x 60 x 29	125	168	25.25	1025	1242
 <p>Lateral File Credenza Two 2-drawer lateral files side-by-side. Locking drawers, keyed alike. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LF2	24 x 72 x 29	125	322	35.75	1843	2099
	A2072LF2	20 x 72 x 29	125	296	30.25	1806	2051
 <p>Lateral File/Storage Cabinet Credenza One 2-drawer lateral file and one storage cabinet. Locking doors/drawers, keyed alike. Storage cabinet includes one adjustable shelf. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LS	24 x 72 x 29	125	297	35.75	1650	1906
	A2072LS	20 x 72 x 29	125	267	30.25	1612	1857
 <p>Kneespace Lateral File Credenza - Left One 2-drawer lateral file on the left. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LKL	24 x 72 x 29	125	239	35.75	1449	1705
	A2072LKL	20 x 72 x 29	125	216	30.25	1412	1657
 <p>Kneespace Lateral File Credenza - Right One 2-drawer lateral file on the right. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LKR	24 x 72 x 29	125	239	35.75	1449	1705
	A2072LKR	20 x 72 x 29	125	216	30.25	1412	1657

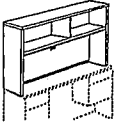
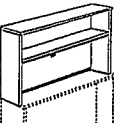
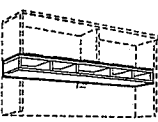
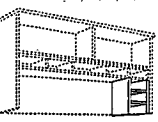

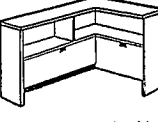


Description	Model Number	Dimensions (inches) Wd x W x H	Weight Class	Product Wt/Lbs	Qty/Pk Per Unit	Thermally Fused	High Pressure
 <p>4 Drawer Lateral File Four full suspension locking drawers with steel drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.</p>	A2036S4	20 x 36 x 49½	100	267	25.75	1969	2007
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • For front-to-back file bars, order FBB; see page 529. 							
 <p>Storage Cabinet Self-closing hinged doors cover one adjustable shelf. Standard with lock.</p>	A2036SC	20 x 36 x 29	125	121	15.50	1680	1806
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. 							
 <p>Storage Cabinet Shell For use under 29"H limited single pedestal desks, workstations or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.</p>	A2436SCS A2036SCS	23¼ x 36 x 28 19¼ x 36 x 28	100 100	106 91	18 14.75	1584 1594	N/A N/A
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • For 24" deep worksurfaces, order A2436SCS. For 20" deep worksurfaces, order A2036SCS. 							
 <p>Storage Cabinet Top and Back For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).</p>	ASC24TB ASC20TB	24 x 36 x 29 20 x 36 x 29	100 100	49 45	3.30 3.30	251 251	399 391
<ul style="list-style-type: none"> • Use ASC24TB for model A2436SCS/MSCS; use ASC20TB for model A2036SCS/MSCS. 							
 <p>Credenza Top and Back For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).</p>	A2472TB A2072TB	24 x 72 x 29 20 x 72 x 29	100 100	95 87	6 6	514 514	770 759
<ul style="list-style-type: none"> • For 24" deep worksurfaces, order A2472TB. For 20" deep worksurfaces, order A2072TB. 							
 <p>Full Leg For use at either end of A24/2072TB Credenza Top and Back to create a knee-space. Non-handed; can be used left or right. Shipped RTA (ready to assemble).</p>	A24FL A20FL	1 x 24 x 28 1 x 20 x 28	100 100	20 16	1.70 .60	180 180	N/A N/A
<ul style="list-style-type: none"> • For 24" deep worksurfaces, order A24FL. For 20" deep worksurfaces, order A20FL. 							

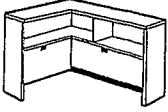
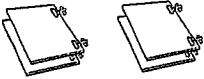



LAMINATE DESKS

ADAPTABILITIES



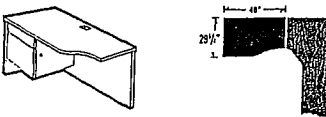
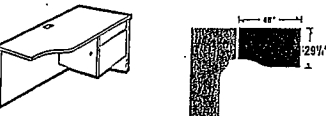
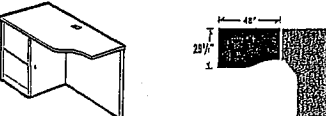
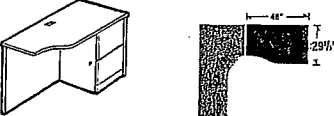
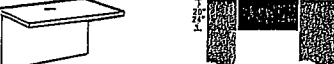



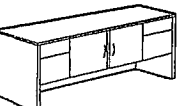
Description	Model Number	Dimensions (D x W x H)	Weight (Lbs)	Product Wt/Lbs	Unit Price	Thermally Fused	High Pressure
OPEN HUTCHES							
 <p>Open Hutch with Closed Back One fixed shelf and fixed shelf divider. Closed back features a grommet and flexible sweep for wire management. All hutches shipped pre-assembled.</p>	A72HOCB	15 x 72 x 36	100	175	28.25	823	N/A
	A71HOCB*	15 x 71 1/2 x 36	100	175	28.25	823	N/A
	A66HOCB	15 x 66 x 36	100	164	26	787	N/A
	A60HOCB	15 x 60 x 36	100	151	23.75	727	N/A
<p>* A71HOCB for use when spanning 30" x 60/66" SPL/R and 20/24" x 42" FL/FR/L/R/L.</p> <ul style="list-style-type: none"> • Clearance from worksurface to valance is 17 3/4"; clearance from worksurface to hutch doors is 20". • Woodgrain runs horizontal on both the upper and lower back panels. 							
 <p>Open Hutch with Closed Back One fixed shelf. Closed back features a grommet and flexible sweep for wire management. All hutches shipped pre-assembled.</p>	A48HOCB	15 x 48 x 36	100	124	19	576	N/A
	A42HOCB	15 x 42 x 36	100	111	16.75	576	N/A
	A36HOCB	15 x 36 x 36	100	99	14.50	489	N/A
	A30HOCB	15 x 30 x 36	100	88	12.25	462	N/A
<ul style="list-style-type: none"> • Clearance from worksurface to valance is 17 3/4"; clearance from worksurface to hutch doors is 20". • Woodgrain runs horizontal on both the upper and lower back panels. 							
PIGEON-HOLE STORAGE							
 <p>Horizontal Pigeon-Hole Storage For additional storage. Can be top or bottom mounted. For use inside hutch (end panels not finished). Shipped RTA (ready to assemble).</p>	AHS72	11 1/4 x 70 x 5 1/2	100	41	3	483	N/A
	AHS71	11 1/4 x 69 x 5 1/2	100	43.50	2.30	483	N/A
	AHS66	11 1/4 x 64 x 5 1/2	100	38	2.80	483	N/A
	AHS60	11 1/4 x 58 x 5 1/2	100	35	2.50	396	N/A
	AHS48	11 1/4 x 46 x 5 1/2	100	28	2	291	N/A
	AHS42	11 1/4 x 40 x 5 1/2	100	24	2	291	N/A
AHS36	11 1/4 x 34 x 5 1/2	100	22	2	238	N/A	
<ul style="list-style-type: none"> • Can not be used on AODS and COOS Overstorage Units. • Black finish is standard. Brushed Cobalt is available at no charge, please specify as BRC. 							
 <p>Vertical Pigeon-Hole Storage For use in conjunction with the Horizontal Pigeon-Hole Storage. Can be used under or over horizontal unit. Shipped RTA (ready to assemble).</p>	AVS14	11 1/4 x 13 1/2 x 14 1/2	100	13	.90	301	N/A
	<ul style="list-style-type: none"> • Black finish is standard. Brushed Cobalt is available at no charge, please specify as BRC. 						
CORNER HUTCHES							
 <p>Corner Hutch with Closed Back One fixed shelf. Closed back features a grommet in both back panels and flexible sweep for wire management. Shipped RTA (ready to assemble).</p>	A42CH	15 x 42 x 36	100	144	6.25	971	N/A
	A36CH	15 x 36 x 36	100	125	4.80	819	N/A
<ul style="list-style-type: none"> • Woodgrain runs horizontal on both the upper and lower back panels. 							
 <p>Right Corner Hutch with Closed Back One fixed shelf and shelf divider on left side. Closed back features a grommet in both back panels and flexible sweep for wire management on the left side. Shipped RTA (ready to assemble).</p>	A3672CHR	15 x 36-72 x 36	100	186	7	1069	N/A
	A3666CHR	15 x 36-66 x 36	100	177	7	1030	N/A
<ul style="list-style-type: none"> • Woodgrain runs horizontal on both the upper and lower back panels. 							



Description	Model Number	Dimensions (inches) D x W x H	Weight (Lbs)	Product Weight (Lbs)	Qty Per Unit	Thermally Fused	High Pressure
 Left Corner Hutch with Closed Back One fixed shelf and shelf divider on right side. Closed back features a grommet in both back panels and flexible sweep for wire management on the right side. Shipped RTA (ready to assemble).	A3672CHL	15 x 36-72 x 36	100	186	7.25	1069	N/A
	A3666CHL	15 x 36-66 x 36	100	177	7.25	1030	N/A
• Woodgrain runs horizontal on both the upper and lower back panels.							
HUTCH DOORS							
 Four-Door Kit For use on 72", 71", 66" and 60"W straight hutches. Hinges included. Locks available, ADD 90.00 each lock. Doors for units 60" wide or more require two locks.	AD00R72	17½ w x 15 h	100	25	1.80	301	N/A
	AD00R71	17½ w x 15 h	100	25	1.80	301	N/A
	AD00R66	16¼ w x 15 h	100	24	1.80	301	N/A
	AD00R60	14¾ w x 15 h	100	22	1.80	301	N/A
 Two-Door Kit For use on 48", 42" 36" and 30"W straight hutches. Hinges included. Locks available, ADD 90.00 each lock. Doors for units 48" wide or less require one lock.	AD00R48	23½ w x 15 h	100	18	1.80	195	N/A
	AD00R42	20¾ w x 15 h	100	17	1.80	195	N/A
	AD00R36	17¾ w x 15 h	100	15	1.80	195	N/A
	AD00R30	14¾ w x 15 h	100	13	1.80	195	N/A
 Corner Hutch Four-Door Kit For use on 72" and 66"W corner hutches. Hinges included. Locks not available on corner hutch doors.	AD00R72C	20½ - 18¼ w x 15 h	100	27	1.80	383	N/A
	AD00R66C	20½ - 16¼ w x 15 h	100	25	1.80	349	N/A
 Corner Hutch Two-Door Kit For use on 42" and 36"W corner hutches. Hinges included. Locks not available on corner hutch doors.	AD00R42C	26½ w x 15 h	100	20	1.80	332	N/A
	AD00R36C	21½ w x 15 h	100	17	1.80	217	N/A

LAMINATE DESKS

ADAPTABILITIES

Description	Model Number	Dimensions (Inches) L x W x H	Weight (Lbs)	Product Wt/Lbs	Qty/Pk	Thermally Fused	High Pressure																																																																															
 <p>Space Saver Return - Left Standard with box/file pedestal on the left, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.</p>	A3048FSL	29 1/2 x 48 x 29	125	148	29	811	1082																																																																															
 <p>Space Saver Return - Right Standard with box/file pedestal on the right, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.</p>	A3048FSR	29 1/2 x 48 x 29	125	148	29	811	1082																																																																															
 <p>Full to Floor Space Saver Return - Left Standard with file/file pedestal on the left, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.</p> <p><i>• Full to the floor pedestal configurations can be switched for a 15% upcharge.</i></p>	A3048P4L	29 1/2 x 48 x 29	125	170	29	981	1252																																																																															
 <p>Full to Floor Space Saver Return - Right Standard with file/file pedestal on the right, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.</p> <p><i>• Full to the floor pedestal configurations can be switched for a 15% upcharge.</i></p>	A3048P4R	29 1/2 x 48 x 29	125	170	29	981	1252																																																																															
 <p>Flush Bridge Top surface, back panel and hardware to connect two units. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	<table border="1"> <tr> <td></td> <td>A2448FB</td> <td>24 x 48 x 29</td> <td>100</td> <td>75</td> <td>4.30</td> <td>416</td> <td>603</td> </tr> <tr> <td></td> <td>A2442FB</td> <td>24 x 42 x 29</td> <td>100</td> <td>65</td> <td>3.80</td> <td>400</td> <td>557</td> </tr> <tr> <td></td> <td>A2436FB</td> <td>24 x 36 x 29</td> <td>100</td> <td>58</td> <td>3.30</td> <td>400</td> <td>518</td> </tr> <tr> <td></td> <td>A2048FB</td> <td>20 x 48 x 29</td> <td>100</td> <td>71</td> <td>4.30</td> <td>400</td> <td>557</td> </tr> <tr> <td></td> <td>A2042FB</td> <td>20 x 42 x 29</td> <td>100</td> <td>65</td> <td>3.80</td> <td>383</td> <td>540</td> </tr> <tr> <td></td> <td>A2036FB</td> <td>20 x 36 x 29</td> <td>100</td> <td>54</td> <td>3.30</td> <td>383</td> <td>462</td> </tr> </table>		A2448FB	24 x 48 x 29	100	75	4.30	416	603		A2442FB	24 x 42 x 29	100	65	3.80	400	557		A2436FB	24 x 36 x 29	100	58	3.30	400	518		A2048FB	20 x 48 x 29	100	71	4.30	400	557		A2042FB	20 x 42 x 29	100	65	3.80	383	540		A2036FB	20 x 36 x 29	100	54	3.30	383	462	<table border="1"> <tr> <td>24 x 48 x 29</td> <td>100</td> <td>75</td> <td>4.30</td> <td>416</td> <td>603</td> </tr> <tr> <td>24 x 42 x 29</td> <td>100</td> <td>65</td> <td>3.80</td> <td>400</td> <td>557</td> </tr> <tr> <td>24 x 36 x 29</td> <td>100</td> <td>58</td> <td>3.30</td> <td>400</td> <td>518</td> </tr> <tr> <td>20 x 48 x 29</td> <td>100</td> <td>71</td> <td>4.30</td> <td>400</td> <td>557</td> </tr> <tr> <td>20 x 42 x 29</td> <td>100</td> <td>65</td> <td>3.80</td> <td>383</td> <td>540</td> </tr> <tr> <td>20 x 36 x 29</td> <td>100</td> <td>54</td> <td>3.30</td> <td>383</td> <td>462</td> </tr> </table>	24 x 48 x 29	100	75	4.30	416	603	24 x 42 x 29	100	65	3.80	400	557	24 x 36 x 29	100	58	3.30	400	518	20 x 48 x 29	100	71	4.30	400	557	20 x 42 x 29	100	65	3.80	383	540	20 x 36 x 29	100	54	3.30	383	462
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 <p>Center Storage Credenza Standard with box/file pedestals on both sides and self-closing hinged center doors covering one adjustable shelf. Pedestals and doors lock. One pencil tray.</p>	A2072C	20 x 72 x 29	125	243	30	1509	1754																																																																															

insync™ with Knit Back Designed by Francisco Romero - Phi Design
 Mid and High Back SIN#711-1B

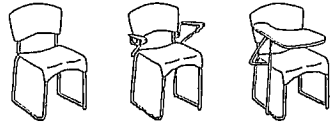
InSync™ embodies the next evolution of innovative chair design. Its weight-activated Body Balance control is a breakthrough, and the chair is simple, intuitive and easy to use. There is no tension adjustment – and just one lever to adjust the set height. InSync delivers high-end design at an affordable price. The introduction of InSync raises the bar in innovative chair design, serving as a new industry benchmark for technology and simplicity. Backed by Highmark's Lifetime Warranty.

Price Range: \$850 - \$1,345 Lead Time: Express Seven Day Turnaround



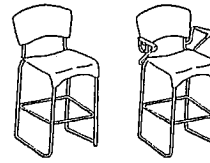
FABRIC GRADES

MODEL	CONTROL	FRAME COLOR	KNIT COLOR	ARMS	A COM/COV	B	C	D	E	F	G	J
Mid Back												
307	R1	Body Balance										
		Black (BF)	Black (BK)	A1- Fixed Arms	850	880	905	930	955	985	1025	1075
		Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	940	970	995	1020	1045	1075	1115	1165
			Latte (LT)									
			Garden (GD)									
			Splash (SP)									
High Back												
310	R1	Body Balance										
		Black (BF)	Black (BK)	A1- Fixed Arms	920	950	975	1000	1025	1055	1095	1145
		Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	1010	1040	1065	1090	1115	1145	1185	1235
			Latte (LT)									
			Garden (GD)									
			Splash (SP)									



ARMLESS ARM TABLET

ow 20" (23" w/ arm) (24-25" w/ tablet) oh 31.5" (31.5"-37" w/ tablet)
 od 22" (22-28" w/ tablet) ah 25.5" sh 18" wt 13 lb (16 w/ arm) (23 lb w/ tablet)
 STACK 10 floor/30 dolly (5 floor/20 dolly w/ arm) (3 floor/3 dolly w/ tablet)



STOOL ARM

ow 20" (23" w/ arm) oh 44.5", 41.5" od 22"
 ah 37.5", 34.5" sh 30", 27" wt 20 lb (23 w/ arm),
 19 lb (22 w/ arm) SEAT TO FOOT RUNG 18"

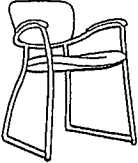




see page 12 for complete dimensions

SPECIFICATIONS (how to order see page 102)			
EXAMPLE:			
jazz specification & pricing			
24013	translucent armless	\$222	
T03	orange juice seat and back	+ \$0	
E01	satin silver frame	+ \$0	
		total = \$222	
1: SELECT JAZZ			
prices shown are list			
opaque thermoplastic jazz, select model			
24110	arm	\$249	
24010	armless	\$191	
24810	tablet, flip-up, right	\$332	
24910	tablet, flip-up, left	\$332	
translucent thermoplastic jazz, select model			
24113	arm	\$282	
24013	armless	\$222	
24813	tablet, flip-up, right	\$365	
24913	tablet, flip-up, left	\$365	
opaque thermoplastic jazz, stool, select model			
24708	arm, 30"	\$547	
24706	arm, 27"	\$547	
24608	armless, 30"	\$487	
24606	armless, 27"	\$487	
translucent thermoplastic jazz, stool, select model			
24738	arm, 30"	\$579	
24736	arm, 27"	\$579	
24638	armless, 30"	\$518	
24636	armless, 27"	\$518	
2: SELECT OPTIONS			
for all models, select as needed; add all option prices to chair model price			
CC	glides, clear plastic	+ \$14	
AM	gang, arm-to-arm	+ \$6	
SM	gang, slide-to-slide	+ \$29	
for tablet models			
OS	tablet, oversized	+ \$22	
JT	tablet, jumbo	+ \$54	
3: SELECT SEAT & BACK FINISH			
for opaque thermoplastic models, select color			
P01	elephant		
P02	warm gray		
P03	cool gray		
P04	charcoal		
P05	kohl		
P06	night		
P07	eggplant		
P08	tree line		
P09	snow		
P10	sunshine		
P11	tangerine		
P12	.red red		
P13	cornflower		
P14	skylight		
P15	ocean		
P16	kiwi		
P17	chocolate		
translucent thermoplastic models, select color			
T01	frost		
T02	lemon mist		
T03	orange juice		
T04	raspberry		
T05	periwinkle		
T06	caribbean		
T07	kiwi lite		
T08	ash		
T09	smoke		
4: SELECT FRAME FINISH			
for all models, select metal			
E01	black		
E02	gunmetal		
E03	flint		
E04	warm gray		
E05	cool gray		
E06	satin silver		
E07	bright chrome		
or select textured metal			
E51	black T		
E52	gunmetal T		
E53	flint T		
5: SELECT TABLET FINISH			
for tablet models, select laminate (vinyl edge will coordinate with tablet finish)			
L01	chalk white		
L02	fashion gray		
L03	maritime gray		
L04	wrought iron		
L05	thunder		
L06	grey		
L07	smoky white		
6: SELECT DOLLY			
glides may also be ordered separately, see page 148			
00009	4-wheel dolly	\$663	

OPTIONS (for additional information please refer to page 150 of this book)

CC	glides; clear plastic	+ \$14	SM	gang; removable black plastic, side to side (n/a on tablet and stool models)	+ \$29	OS	tablet, oversized	+ \$22
AM	gang; removable black plastic, arm to arm (n/a on stool models)	+ \$6				JT	tablet, jumbo	+ \$54

SEATING

Description	Model Number	Dimensions (inches)			Vdg	Freight Class	Product Wt/Lbs	Cub Ft	Fabric List		Fabric List				
		Overall	Seat	Back					Grade	Price	Grade	Price			
 <p>ArmChair-w/Sledbase Round tube frame. Compound curved seat. Black molded armcaps</p>	3364 (Fabric)	W	25	19.5	18	1.25	125	24	14.50	30	600	39	791		
		D	24	19.5							4	628	10	870	
		H	31.5	18.5	13						5	650	11	909	
												6	684	12	982
												7	732	13	1082
										8	749	14	1207		
										12	984				
										13	1088				
										14	1213				
1 per carton															
 <p>ArmChair Round tube frame. Compound curved seat. Black molded armcaps</p>	3365 (Fabric)	W	25	19.5	18	1.25	125	22	14.50	30	519	39	707		
		D	24	19.5							4	546	10	785	
		H	31.5	18.5	13						5	570	11	823	
												6	602	12	895
												7	648	13	954
										8	666	14	1116		
										10	788				
										11	831				
										12	899				
										13	1001				
										14	1070				
1 per carton															
 <p>Armchair w/Casters Round tube frame. Compound curved seat. Black molded armcaps.</p>	3365C (Fabric)	W	25	19.5	18	1.25	125	23	14.50	30	604	39	785		
		D	23.5	18.5							4	633	10	874	
		H	32.5	18.	13						5	659	11	912	
												6	689	12	986
												7	735	13	1086
										8	753	14	1211		
										10	881				
										11	924				
										12	994				
										13	1098				
										14	1224				
1 per carton															
 <p>Armchair Barstool Round tube frame. Compound curved seat. Black molded armcaps</p>	3369 (Fabric)	W	25	19.5	18	1.25	125	32	20	30	657	39	847		
		D	26.5	19.5							4	685	10	927	
		H	45.5	30.5	13						5	707	11	964	
												6	741	12	1039
												7	789	13	1139
										8	806	14	1254		
										10	898				
										11	941				
										12	1011				
										13	1115				
										14	1239				
1 per carton															
 <p>ArmChair Counter Height Stool Round tube frame. Compound curved seat. Black molded armcaps</p>	3370 (Fabric)	W	25	19	18	1.25	125	25	17.50	30	657	39	847		
		D	26.5	19							4	685	10	927	
		H	38	24	13						5	707	11	964	
												6	741	12	1039
												7	789	13	1139
										8	806	14	1254		
										10	898				
										11	941				
										12	1011				
										13	1115				
										14	1239				
1 per carton															

CAPRICE



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

ADDITIONAL FUNDING

1. DATE: 12/27/11 DISTRICT: 5
NAME OF PROJECT: CARIBBEAN MARKETPLACE RENOVATIONS - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Marcel Douge (305) 416-1245
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30671

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$1,235,381 of which \$100,000 was previously approved for Design Services;
currently requesting \$150,000 for Construction Services

EXPECTED ADDITIONAL SOURCE: Miami Dade County Cultural Affairs Grant \$350,000; City of Miami Parks and Recreational Department Contribution \$120,000

SOURCE OF FUNDS: Homeland Defense Bond Series 1, 2 & 3 - Little Haiti Land Acquisition
ACCOUNT CODE(S): 331412

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project scope consists of interior demolition and renovation. The repairs include new plumbing, ventilation and electrical systems.

LOCATION: 5925-27 NE 2nd Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 12/21/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 12/27/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____

Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:
On 12/21/11 Audit Subcommittee members requested for an explanation of cost increase.

APPROVAL: _____ DATE: 12/27/11
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P. E. Director
Capital Improvements Program

DATE: December 21, 2011

FILE: B-30671

FROM: Marcel Dougé, 
Senior Project Manager
Capital Improvements Program

SUBJECT: Caribbean Market Place Renovation

REFERENCES:

ENCLOSURES: PAF rev. 01

The above named project requires the following:

Description:

Revision to the PAF in order to update the project budget prior to soliciting construction bids and to adjust the estimated costs in line with the final scope of work, as delineated by the dry-run permitted plans.

Justification:

During the development of the project design, the original probable construction cost estimate was revised in keeping with decisions, conditions and requirements that had to be addressed in the project scope of work.

The original scope increased in response to the needs of proposed operational plan for the marketplace; which necessitated the inclusion of additional elements such as: manager's office, beverage serving and storage areas, interior "streetscape" wall to conceal and integrate disparate components, and extra a/c unit to service the added floor area. In addition, an allowance of \$80,000 was set aside to address unanticipated deficiencies that selective demolition of the existing interior finishes has revealed.

Funding:

The current project funding will be supplemented by a grant from Miami-Dade County Cultural Affairs and a contribution from the City of Miami Parks & Recreation Department.

cc: Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program.
Jose Puentes, Project Manager, Capital Improvements Program
Edwige De Crumpe, Project Manager, CIP Program Control



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	14-Dec-2011
VERSION	REV01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Caribbean Marketplace Renovation	PROJECT NO: B-30671
ADDRESS / LOCATION: 5925-27 NE 2nd Avenue	DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 138,729.49
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,235,381.45
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 600,000.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (635,381.45)
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 1/28/2010	START: 1/28/2010	ADV: 1/15/2012	ADV: 1/15/2012	START: 6/15/2012	START:
END: 7/15/2011	END: 6/29/2011	AWARD: 5/15/2012	AWARD: 5/15/2012	END: 3/15/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual		% Plans Date: 06/29/11		Bid Open:		Paid to Date		% Paid to Date
	Date:	% of Const	% of Phase: 100%	Current Design Estimate	NTP Date:	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant: 2981 Rizo, Carreno & Partners, Inc.									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consult.-Prime Basic Des. Fee	1.01	8.4% \$ 85,000	7.7%	\$ 69,925		\$ 69,925	\$ 69,925	101.0%
2	Additional Design Services	1.01		2.1%	\$ 19,300		\$ 19,309	\$ 951	0.0%
3	CIP-Design Management	1.02	5.0% \$ 50,418	5.0%	\$ 45,211		\$ 40,586	\$ 40,586	100.0%
4	Misc. Services-Other	1.01		0.1%	\$ 1,300		\$ 1,300	\$ 1,300	100.0%
5	Permits	1.01		2.8%	\$ 25,000				
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS			\$ 135,418		\$ 160,736		\$ 131,120	\$ 112,762	
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date	
1	Const. Cost (Prime Contractor)	2.00	100% \$ 900,000	100%	\$ 800,000				
2	Const. Contingency Allowance	2.00	10% \$ 90,000	10%	\$ 80,000				
3	Interior Demolition (BG Group)	2.00	2% \$ 18,367	3%	\$ 24,223	100%	\$ 24,223	100.0%	
4									
5									
6									
CONSTRUCTION TOTALS			\$ 1,008,367		\$ 904,223		\$ 24,223	\$ 24,223	
CONST. ADMIN. (8-CEO)									
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date	
1	Const. Mgmt by CIP Const. Mgr	3.02	5.0% \$ 50,418	5.0%	\$ 45,211	5.0%	\$ 1,517	\$ 1,517	100.0%
2									
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 50,418		\$ 45,211		\$ 1,517	\$ 1,517	
ADMIN. EXPENSES (6-ADM)									
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date	
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 50,418	5.0%	\$ 45,211	4.2%	\$ 1,815	\$ 1,815	100.0%
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 50,418		\$ 45,211		\$ 1,815	\$ 1,815	
ADDITIONAL PROJECT TASKS									
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date	
1	Allowance	7.00			\$ 80,000				
2									
ADDITIONAL PROJECT TASKS TOTALS					\$ 80,000				
B-No.	B-30671	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 1,244,621	\$ 1,235,381	\$ 158,675	\$ 140,316			

PROJECT SCOPE

Interior demolition and renovation. The repairs include new plumbing, ventilation and electrical systems.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen Signature _____ Date: _____
 Director: Parks & Recreation

Notes

12/14/2011: Expected additional funding source: Miami Dade County Cultural Affairs Grant \$350,000; City of Miami Parks and Recreation Department Contribution \$120,000.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1052	385200-1 2002 Homeland Defense Bonds (Series 1)	331412 Little Haiti Park Land Acquisition	\$ 45,111
	385200-2 2002 Homeland Defense Bonds (Series 2)	331412 Little Haiti Park Land Acquisition	\$ 100,000	
1365	385200-2 2002 Homeland Defense Bonds (Series 2)	331412 Little Haiti Park Land Acquisition	\$ 104,889	
1420	888955 MSEA Contribution to Capital	331412 Little Haiti Park Land Acquisition	\$ 350,000	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 600,000	

B-No. B-30671

VALIDATION

Initiated by:	<u>Jose Puentes</u> Project Manager: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>12-14-11</u>
Approved by:	<u>Marcel Douge</u> Team Leader Design: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>12-14-11</u>
Approved by:	<u>Nelson Cuadras</u> Senior Construction Manager	Signature: <u>[Signature]</u>	Date: <u>12-19-11</u>
Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	Signature: _____	Date: _____
Reviewed by:	<u>Edwige De Crumpe</u> <u>[Signature]</u> <u>12/14/11</u> Program Control Manager	Director: Budget	Date: _____
Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>12-19-11</u>
Authorized by:	<u>Ernest Burkeen</u> Director: Parks & Recreation	Signature: _____	Date: _____
Authorized by:	<u>Albert Sosa, PE</u> Director: Capital Improvement	Signature: <u>[Signature]</u>	Date: <u>12/19/11</u>

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

12/19/11 Marcia Lopez
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PREVIOUSLY APPROVED
PROJECT ANALYSIS FORM
 Capital Improvements & Transportation

CIP
 NON-CIP

Date Prepared:	30-Nov-2009
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Caribbean Marketplace Renovation		PROJECT NO: B-30671	
ADDRESS / LOCATION: 5925-27 NE 2nd Avenue		DISTRICT: 5	
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST: \$ 3,451.68	
CATEGORY: Parks and Recreation		PROJECT EST. COST: \$ 840,000.00	
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 600,000.00	
CLIENT CONTACT: Ed Blanco		TEL.: (305) 416-1253	
DESIGN MANAGER: Jose Puentes (CIP)		TEL.: 305-416-1275	
CONSTR. MANAGER: Nelson Cuadras (CIP)		TEL.: 305-416-1254	
EST. DESIGN START: 01/07/10		EST. BID ADV.: 09/01/10	
EST. DESIGN END: 07/01/10		EST. AWARD DATE:	
		EST. CONSTRUCTION START: 01/11/11	
		EST. CONSTRUCTION END: 01/17/12	

PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES)		% of Const	Pre-Design Est. Design	% of Const	A/E Est. Design	% of Const	Contracted Design	% of Const	P.O. Design
	Consultant: 0000 To be Assigned	CODE								
	1	Outside Consult.-Prime Basic Des. Fee	1.01		10.3%	\$ 70,000				
	2	CIP-Design Management	1.04		4.4%	\$ 30,000				\$ 3,452
	3	Gen. Production Phase Conting.	1.01							
	4									
	PRODUCTION TOTALS			Estimated		Estimated		Estimated		Contracted
					\$	100,000			\$	3,452
PROJECT ESTIMATED AND ACTUAL COSTS	CONST. PHASE (4-CON)		Pre-Design Estimated Construction by PM	A/E Estimated Construction by PM	Contracted Construction by CM	P.O. Construction (Formal Bid, Informal Bid or JOC Method)				
	Contractor: 0000 To be Assigned	CODE								
	1	Const. Cost (Prime Contractor)	2.00	96%	\$ 650,000					
	2	Const. Contingency Allowance	2.00	4%	\$ 30,000					
	3									
	CONSTRUCTION TOTALS			Estimated	Estimated	Contracted				
				\$	680,000					
PROJECT ESTIMATED AND ACTUAL COSTS	CONST. ADMIN. (8-CEO)		Pre-Design Est. CEO	A/E Estimated CEO	Contracted CEO	P.O. CEO				
		CODE								
	1	Const. Engr. Obs. (CEO) Consult.	3.01							
	2	Const. Mgmt by CIP Const. Mgr	3.04	4.4%	\$ 30,000					
	3	Const. Insp. by CIP Inspector	3.02							
	4	JOC Admin.-The Gordian Group	3.03							
	5									
	CONSTRUCTION ADMINISTRATION TOTALS			Estimated	Estimated	Contracted				
				\$	30,000					
PROJECT ESTIMATED AND ACTUAL COSTS	ADMIN. EXPENSES (6-ADM)		Pre-Design ADMIN	A/E Estimated ADMIN	CM Estimated ADMIN	P.O. ADMIN				
		CODE								
	1	CIP Dept. (Gen. Admin. Fees)	4.00	4.4%	\$ 30,000					
	2									
	ADMINISTRATIVE EXPENSES TOTALS			Estimated	Estimated	Contracted				
				\$	30,000					
PROJECT ESTIMATED AND ACTUAL COSTS	ADDITIONAL PROJECT TASKS		Pre-Design Tasks	A/E Estimated Tasks	CM Estimated Tasks	P.O. TASKS				
		CODE								
	1									
	ADDITIONAL PROJECT TASKS TOTALS			Estimated	Estimated	Contracted				
	PROJECT GRAND TOTAL			Pre-Design	Estimated	Estimated	Contracted			
	B-30671			\$	840,000	\$	3,452			

PROJECT SCOPE	Interior demolition and renovation. The repairs include new plumbing, ventilation and electrical systems.					
Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	

PREVIOUSLY APPROVED


Notes: 06/01/09: To create new project and fund with MSEA dollars received 05/20/09

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1052	385200-1 2002 Homeland Defense Bonds (Series 1)	331412 Little Haiti Park Land Acquisition	\$ 45,111
1365	385200-2 2002 Homeland Defense Bonds (Series 2)	331412 Little Haiti Park Land Acquisition	\$ 204,889	
1420	888955 MSEA Contribution to Capital	331412 Little Haiti Park Land Acquisition	\$ 350,000	
B-30671 FUND GRAND TOTAL			ACTUAL \$ 600,000	PROJECTED

VALIDATION	Initiated by:	Jose Puentes	Signature	Date:	11/30/09
		Project Manager: Capital Improvements			
	Approved by: <th>Marcel Douge</th> <th>Signature</th> <th>Date:</th> <th>11/30/09</th>	Marcel Douge	Signature	Date:	11/30/09
		Team Leader: Capital Improvements			
	Accepted by: <th>Gary Fabrikant</th> <th>Signature</th> <th>Date:</th> <th>11/30/09</th>	Gary Fabrikant	Signature	Date:	11/30/09
		Assistant Director: Capital Improvements			
	Verified by: <th>Edwige De Crumpe</th> <th>Signature</th> <th>Date:</th> <th>11/30/09</th>	Edwige De Crumpe	Signature	Date:	11/30/09
	Program Controls Staff				
Reviewed by: <th>Yvette Smith</th> <th>Signature</th> <th>Date:</th> <th>12/15/09</th>	Yvette Smith	Signature	Date:	12/15/09	
	Administrator: Budget				
Authorized by: <th>Ola Aluko</th> <th>Signature</th> <th>Date:</th> <th>12/4/09</th>	Ola Aluko	Signature	Date:	12/4/09	
	Director: Capital Improvements				
Authorized by: <th>Ernest Burkeen</th> <th>Signature</th> <th>Date:</th> <th>12/2/09</th>	Ernest Burkeen	Signature	Date:	12/2/09	
	Director: Parks & Recreation				
	ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor			Initials:	M/W

Notes: Receipt of PAF by Danette Perez - CIP Public Relations Coordinator
Project MUST be Presented to the Bond Oversight Board Date Received / Signature or Initials
 12.16.09

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

to be removed
 already sent to the BOB


Homeland Defense Neighborhood Improvement Bond Oversight Board

PROJECT ENGAGEMENT FORM

CAPITAL IMPROVEMENTS PROGRAM

PROJECT PHASE: DESIGN

PROJECT NAME:	Caribbean Marketplace Renovation
ADDRESS/LOCATION:	5925-27 NE Second Ave
PROJECT TEAM:	Vertical
CATEGORY:	Parks & Recreation
CLIENT DEPT:	58- P&R - Parks & Recreation
CLIENT CONTACT:	Ed Blanco
DESIGN MANAGER:	Jose Puentes
CONSTR. MANAGER:	Nelson Cuadras
EST. DESIGN START:	1/28/2010
EST. DESIGN END:	7/8/2010

PROJECT NO.:	B-30671
DISTRICT:	5
PROJECT BUDGET:	780,000.00
PROJECT EST. DESIGN:	100,000.00
PROJECT EST. CONST.:	680,000.00

DATE PREPARED:	21-Jan.-2010	
VERSION:	ORIGINAL	
DESIGN FEE REQUEST:	\$	49,900.00
ADDITIONAL DESIGN SERVICES:	\$	12,500.00
CIP - PRODUCTION MANAGEMENT: 5%:	\$	34,000.00
GENERAL PRODUCTION PHASE CONTINGENCY:	\$	2,300.00
MISC. SERVICES - GEOTECH TESTING:	\$	-
MISC. SERVICES - SURVEY:	\$	1,300.00

<u>AMOUNT HD FUNDS REQUESTED (DESIGN PHASE):</u>	<i>\$45,111 (HD1) + \$54,889 (HD2) = \$100,000</i>
TOTAL AMOUNT OF HD ALLOCATED:	\$250,000.00
AMOUNT HD FUNDS PREVIOUSLY APPROVED:	\$0.00
TOTAL AMOUNT:	\$100,00.00

	NAME	DOLLAR AMOUNT
OTHER FUND SOURCE:	MSEA	\$ 350,000.00
OTHER FUND SOURCE: IF MORE THAN ONE	N/A	\$ -
FUTURE FUND SOURCES:	2002 Homeland Defense Bonds (Series 2)	\$150,000.00

PROCUREMENT TYPE:	Conventional
EST. CONSTRUCTION START:	N/A
EST. CONSTRUCTION END:	N/A

PROJECT SCOPE: Interior demolition and renovation of approximately 10,000 SQ.FT. to include open retail space, offices, restrooms and storage. The repairs include new plumbing, electrical, and A/C systems in addition to new interior finishes. All work shall comply with ADA.

PROJECT JUSTIFICATION: To initiate design services



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 1/26/10 DISTRICT: 5
NAME OF PROJECT: CARIBBEAN MARKETPLACE RENOVATIONS - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Puentes (305) 416-1275
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30671

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$780,000 (\$100,000 is Homeland Defense)

SOURCE OF FUNDS: _____
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____

DESCRIPTION OF PROJECT: The scope consists of interior demolition and renovation of approximately 10,000 sf. to include open retail space, offices, restrooms and storage. The repairs will include new plumbing, electrical, air-conditioning systems in addition to new interior finishes.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/20/10
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/26/10
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revision(s) to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____
CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: _____

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 1/26/10

Enclosures: Back-Up Materials YES NO

5. Caribbean Marketplace Renovations – Design Services

NAME OF PROJECT: <u>CARIBBEAN MARKETPLACE RENOVATIONS – DESIGN SERVICES</u>
TOTAL DOLLAR AMOUNT: <u>\$780,000 (\$100,000 is Homeland Defense)</u>
SOURCE OF FUNDS: _____
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: <u>The scope consists of interior demolition and renovation of approximately 10,000 sf. to include open retail space, offices, restrooms and storage. The repairs will include new plumbing, electrical, air-conditioning systems in addition to new interior finishes.</u>

HD/NIB MOTION 10-04

A MOTION TO FUND THE CARIBBEAN MARKETPLACE RENOVATIONS - DESIGN SERVICES.

MOVED: P. Perez-Cisneros
SECONDED: R. Aedo
ABSENT: H. Arza, G. Reshefsky

Note for the Record: Motion passed by unanimous vote of all Board Members present.

6. Calle Ocho Improvements – East of SW 37th Avenue

NAME OF PROJECT: <u>CALLE OCHO IMPROVEMENTS – EAST OF SW 37TH AVENUE – CONSTRUCTION SERVICES</u>
TOTAL DOLLAR AMOUNT: <u>\$190,075 (\$75,284 is Homeland Defense)</u>
SOURCE OF FUNDS: _____
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: <u>Installation of pedestrian benches and trash receptacles along SW 8th Street from SW 27th Avenue to SW 37th Avenue</u>

HD/NIB MOTION 10-05

A MOTION TO FUND THE CALLE OCHO IMPROVEMENTS - EAST OF SOUTHWEST 37TH AVENUE - CONSTRUCTION SERVICES.

MOVED: P. Perez-Cisneros
SECONDED: R. Lambert
ABSENT: H. Arza, G. Reshefsky

Note for the Record: Motion passed by unanimous vote of all Board Members present.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

ADDITIONAL FUNDING

1. DATE: 12/27/11 DISTRICT: 2
NAME OF PROJECT: 1814 BRICKELL AVENUE PARK
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Carlos Vasquez (305) 416-1206
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30685B

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$1,209,889 of which \$1,045,789 was previously requested on 2/22/11; **currently requesting \$164,100**
Approximately \$100,000 is for onsite Archeological services. The remaining \$64,000 is for additional design and construction services related to the archeological findings.

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life and Neighborhood Park Improvements
ACCOUNT CODE(S): 311712 and 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project scope consists of permitting and construction of a new park on a 35,500 SF property. The program includes landscaped areas and elevated landscaped court and children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting. There is an existing water meter and electrical meter on site.
LOCATION: 1814 Brickell Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 12/21/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 12/27/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____
Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:
On 12/21/11 Audit Subcommittee members requested for an explanation of cost increase. Attorney Robin Jones-Jackson will verify with Bond Counsel if Archeological services can be used with HD funds.

APPROVAL: [Signature] DATE: 12/27/11
BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	20-Dec-2011
VERSION	REV01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: 1814 Brickell Avenue Park - D2	PROJECT NO: B-30685B
ADDRESS / LOCATION: 1814 Brickell Avenue	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 1,027,458.39
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,209,889.40
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 1,057,790.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253
DESIGN MANAGER: Bryan Thompson (CIP)	TEL.: 305-4161049
CONSTR. MANAGER: Carlos Vasquez (CIP)	TEL.: 305-416-1206
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (152,099.40)
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 2/1/2011	START:	ADV: 5/15/2011	ADV:	START: 7/23/2011	START:
END: 5/15/2011	END:	AWARD: 6/15/2011	AWARD:	END: 1/11/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date	
		% of Phase:	0%	NTP Date:				
PRODUCTION PHASE (3-DES)		% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
Consultant: 0000 To be Assigned		CODE						
1	Prime Design Fee - Rizo Carreno & Partners	1.01		12.9%	\$ 113,907	\$ 78,907	\$ 44,291	56.1%
2	CIP-Design Management	1.02	5.0% \$ 44,787	5.0%	\$ 25,454	\$ 25,454	\$ 19,769	77.7%
3	Gen. Production Phase Conting.	1.01						
4	Archeological and Historical Conservancy	1.01		13.8%	\$ 121,600	\$ 16,600		0.0%
5	Geotech. Testing - Kaderabek Company	1.01		0.4%	\$ 3,702	\$ 3,702	\$ 3,702	100.0%
6	Biscayne Engineering	1.01		0%	\$ 1,800	\$ 1,792	\$ 1,605	89.6%
7	I2K Digital LLC	1.01		0%	\$ 440	\$ 440	\$ 440	100.0%
8	Building and Zoning - City of Miami	1.01		0%	\$ 501	\$ 501	\$ 501	100.0%
9	Miami Dade County	1.01			\$ 90	\$ 90	\$ 90	100.0%
10	Advertising	1.01						
11								
PRODUCTION TOTALS			\$ 44,787		\$ 267,494	\$ 127,486	\$ 70,398	

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. PHASE (4-CON)		Pre- Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
	CODE						
Contractor: 7899 F H Paschen		CODE					
1	Prime Contractor - F.H. Paschen S. N. Nielsen	2.00	100% \$ 805,225	100% \$ 840,926	\$ 840,925	\$ 97,918	11.6%
2	Const. Contingency Allowance	2.00	10% \$ 80,523	5% \$ 38,000	\$ -		0.0%
3	Miami Dade County	2.00	1% \$ 10,000	0% \$ 2,800	\$ 2,766	\$ 2,766	100.0%
4							
5							
CONSTRUCTION TOTALS			\$ 895,748	\$ 881,726	\$ 843,691	\$ 100,684	

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. ADMIN. (6-CEO)		Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
	CODE						
1	Const. Engr. Obs. (CEO) Consult.	3.01					
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0% \$ 44,787	5.0% \$ 25,455	\$ 25,455	\$ 17,964	70.6%
3	Const. Insp. by Landscape Architect	3.02	4.8% \$ 43,000				
4	Archeological Monitoring	3.02	1.3% \$ 12,000				
5	JOC Admin.-The Gordian Group	3.03	1.95% \$ 17,467	1.95% \$ 17,194	\$ 15,806	\$ 15,806	100.0%
6							
CONSTRUCTION ADMINISTRATION TOTALS			\$ 117,254	\$ 42,649	\$ 41,261	\$ 33,770	

PROJECT ESTIMATED AND ACTUAL COSTS	ADMIN. EXPENSES (6-ADM)		Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
	CODE						
1	CIP Dept. (Gen. Admin. Fees)	4.00		0.2% \$ 2,000	\$ 2,000	\$ 488	24.4%
2							
ADMINISTRATIVE EXPENSES TOTALS				\$ 2,000	\$ 2,000	\$ 488	

PROJECT ESTIMATED AND ACTUAL COSTS	ADDITIONAL PROJECT TASKS		Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
	CODE						
1	PROGRAM MANAGEMENT (0-MGT)	8.00		\$ 16,020	\$ 13,020	\$ 13,020	
2							
ADDITIONAL PROJECT TASKS TOTALS				\$ 16,020	\$ 13,020	\$ 13,020	

B-No.	B-30685B	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
			\$ 1,057,789	\$ 1,209,889	\$ 1,027,458	\$ 218,360

PROJECT SCOPE

Permitting and construction of a new park on a 35,500 SF property. The program includes landscaped areas an elevated landscaped court and a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting. There is an existing water meter and electrical meter on site.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Notes

12/20/2011: Appropriation of \$152,099.40 pending Commission Approval on 01/12/2012 Meeting to cover current project shortfall.

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 709,867	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvem	\$ 347,923	
FUND GRAND TOTAL			ACTUAL	PROJECTED
B-No. B-30685B			\$ 1,057,790	

VALIDATION

Initiated by: Carlos Vasquez _____ Signature: Carlos Vasquez Date: 12-20-11
 Construction Manager: Capital Improvements

Approved by: Marcel Douge _____ Signature: Marcel Douge Date: 12-20-11
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras _____ Signature: _____ Date: _____
 Senior Construction Manager

Schedule Verified By: N/A _____ Signature: _____ Date: _____
 Project Manager

Reviewed by: Edwige De Crumpe 12/20/11 _____ Signature: _____ Date: _____
 Program Control Manager Yvette Smith Administrator: Budget

Verified by: Jeovanny Rodriguez, PE _____ Signature: Jeovanny Rodriguez Date: 12/20/11
 Assistant Director: Capital Improvement

Authorized by: Ernest Burkeen _____ Signature: _____ Date: _____
 Director: Parks & Recreation

Authorized by: Albert Sosa, PE _____ Signature: _____ Date: 12/23/11
 Director: Capital Improvement

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

12/20/11 Marcel Douge
 Date Received / Signature or Initials

Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY REQUESTED

1. DATE: 2/22/11 DISTRICT: 2
NAME OF PROJECT: 1814 BRICKELL AVENUE PARK
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30685B

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$1,045,789
SOURCE OF FUNDS: Homeland Defense Bonds Series 3 - District 2 Neighborhood Quality of Life
Improvements
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds Budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project consists of the furnishing of all labor, materials and equipment for the
permitting and construction of a public park. The project includes landscaped areas an elevated landscaped court and
a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative
concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting.

LOCATION: 1814 Brickell Avenue Park

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 2/16/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 2/22/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:
Audit Subcommittee members did not recommend approval.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 2/22/11

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

To: Alice N. Bravo, P.E., Director
Capital Improvements Program

Date: February 10, 2011

File: B-30685B

Subject: Draft PAF for 1814 Brickell Avenue Park

From: Bryan Thompson, R.A. *BT*
Project Manager
Capital Improvements Program

References:

Enclosures: Draft PAF dated 2/10/11; construction cost estimate

Please find the following draft PAF for review:

Description:

Project consists of the furnishing of all labor, materials and equipment for the permitting and construction of a public park at 1814 Brickell Ave. The program includes landscaped areas an elevated landscaped court and a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting. There is an existing water meter and electrical meter on site.

Funding:

The funding is available for the project through Homeland Defense bonds pending appropriation approval by the commission.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Capital Improvements Program (CIP)
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	10-Feb-2011
DRAFT	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: 1814 Brickell Avenue Park - D2	PROJECT NO: B-30685B
ADDRESS / LOCATION: 1814 Brickell Avenue	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,045,789.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS:
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Bryan Thompson (CIP)	TEL.: 305-416-1049
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (1,045,789.00)
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 2/1/2011	START:	ADV: 5/17/2011	ADV:	START: 6/7/2011	START:
END: 5/16/2011	END:	AWARD: 5/22/2011	AWARD:	END: 10/7/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Const	% of Phase: 0%	NTP Date:	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES) DRAFT									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bld	Design Phase Paid to Date	% Paid to Date
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02	2.0% \$ 17,915						
3	Gen. Production Phase Conting.	1.01							
4									
PRODUCTION TOTALS			\$ 17,915						
CONST. PHASE (4-CON) DRAFT									
Contractor: 0000 To be Assigned									
	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bld Results & Change Orders	Construction Phase Paid to Date	% Paid to Date			
1	Const. Cost (Prime Contractor)	2.00	100% \$ 805,225						
2	Const. Contingency Allowance	2.00	10% \$ 80,523						
3	Permit Fees & Other Costs	2.00	1% \$ 10,000						
4									
CONSTRUCTION TOTALS			\$ 895,748						
CONST. ADMIN. (8-CEO) DRAFT									
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date			
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0% \$ 44,787						
3	Const. Insp. by Landscape Architect	3.02	4.8% \$ 43,000						
4	Archaeological Monitoring	3.02	3.0% \$ 26,872						
5	JOC Admin.-The Gordian Group	3.03	1.95% \$ 17,467						
6									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 132,126						
ADMIN. EXPENSES (6-ADM) DRAFT									
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date			
1	CIP Dept. (Gen. Admin. Fees)	4.00							
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS DRAFT									
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date			
1									
ADDITIONAL PROJECT TASKS TOTALS									

B-No. B-30685B	PROJECT GRAND TOTAL	Pre-Design \$ 1,045,789	Estimated	Post-Bld	Paid to Date
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PROJECT SCOPE Permitting and construction of a new park on a 35,500 SF property. The program includes landscaped areas an elevated landscaped court and a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting. There is an existing water meter and electrical meter on site.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A Director: _____ Signature _____ Date: _____

Notes: Funding is to be provided through Homeland Defense bonds.

FUND SOURCE	AWARD NAME AND NUMBER			AVAILABLE	FUTURE
	FUND GRAND TOTAL			ACTUAL	PROJECTED
	B-No.	B-30685B			

VALIDATION	Initiated by:	<u>Bryan Thompson</u> Project Manager: Capital Improvements	_____	Signature	_____	Date:	_____	
	Approved by:	<u>Marcel Douge</u> Team Leader Design: Capital Improvements	_____	Signature	_____	Date:	_____	
	Approved by:	_____	_____	Signature	_____	Date:	_____	
	Schedule Verified By:	<u>John DePazos</u> Project Manager	_____	Signature	_____	Date:	_____	
	Reviewed by:	<u>Edwige De Crumpe</u> Program Control Manager	<u>Yvette Smith</u> Administrator: Budget	_____	Director: Budget	_____	Date:	_____
	Verified by:	<u>Albert Sosa, PE</u> Assistant Director - Capital Improvement	_____	Signature	_____	Date:	_____	
	Authorized by:	<u>N/A</u> Director:	_____	Signature	_____	Date:	_____	
	Authorized by:	<u>Alice N. Bravo, PE</u> Director: Capital Improvements	_____	Signature	_____	Date:	_____	
	ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor					Initials	_____	

Notes: No Homeland Defense Bond Appropriated to this Project

Executed PAF MUST be electronically distributed to the following individuals:
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Direct Construction Development (Hard) 1814 Brickell Community Park - BIDDING PURPOSES

Cost Code	Description of work	Budget Amount in US\$	Remarks / Qualifications
01-000	GENERAL CONDITIONS		
01-010	Mobilization	\$5,000.00	
01-060	Project Superintendent	\$23,100.00	Daily site management
01-070	Layout / surveying	\$5,000.00	General layout, measuring, marking and setting benchmarks (elevations), as built survey / final
01-110	General Labor	\$13,125.00	For general cleaning, organizing, and miscellaneous work required (i.e. loading, unloading, etc.)
01-500	Temporary Utilities	\$5,250.00	Temp toilet, storage, generator, barricade/fence, misc.
01-540	Dumpster / Trash removal	\$5,775.00	
01-700	Final Cleaning	\$1,260.00	
01-1001	Liability Insurance + extra insurances required by the City	\$12,075.00	Based on contract cost. No bonding included
02-000	SITE CONSTRUCTION		
02-200	Demolition / tree relocation and trimming	\$11,025.00	Existing trees, concrete footings, etc.
02-290	Clearing site / cut and fill / grading	\$29,400.00	Remove top soil, cut/ fill materials, etc.
02-300	Underground drainage structures	\$55,000.00	Excavation, setting trench sections (pre-cast concrete or fiber glass or pouring in place), pipes, etc. Grates under category 05-200.
02-900	Landscape materials	\$145,000.00	Includes sod, planting soil mix, hydrogel, root stimulant, mulch, fertilizer, labor, equipment, etc.
02-903	Protection and temporary care of existing trees / utilities, wall during construction. Street barricades	\$2,625.00	Temp. fencing / screen, caution tape / signage
02-925	Irrigation	\$25,000.00	
03-000	CONCRETE		
03-100	Footings / retaining walls	\$14,490.00	Includes only courtyard north and south sides
03-110	4" concrete slab for Playground	\$5,880.00	
03-150	Sidewalk work by the street either patch up or new (FDOT)	\$15,000.00	Remove old aprons and restore curb and gutter + sidewalk as per ROW Miami-Dade and/or City of Miami Public Works requirements
03-200	Electrical lighting poles concrete footings	\$4,042.50	
03-210	Pre-cast concrete wall at west property line (back)	\$17,430.00	6' high with standard finish
04-000	MASONRY		
04-100	Colored concrete slab (no shells)	\$113,934.45	On lime rock base. Includes thickened edge and steps. No shell.
05-000	METALS		

Direct Construction Development (Hard) 1814 Brickell Community Park - BIDDING PURPOSES

Cost Code	Description of work	Budget Amount In US\$	Remarks / Qualifications
05-100	North and South existing chain link clean up	\$5,250.00	Existing chain link fence preparation for removal (obstacles clean up)
05-200	Drainage grates	\$15,750.00	Includes installation
05-210	Aluminum Fencing	\$17,850.00	Includes removal of existing chain link and installation of Aluminum
05-220	Steel edging	\$3,639.57	1/4" sl.pl. mill finish
06-000	WOOD & PLASTIC		
06-100	Ipe fencing and gates	\$24,087.00	
06-150	Caulk / joints	\$4,500.00	Construction joints and expansion joints included
09-900	FINISHES		
10-000	SPECIALTIES		
10-010	Playground structures	\$44,160.90	Including installation
10-020	Poured in Place Rubber	\$18,128.25	Including installation
10-030	Park signage	\$5,250.00	Allowance
11-000	EQUIPMENT		
12-000	FURNISHINGS		
10-100	Benches & trash receptacles	\$32,522.23	Landscape Forms
10-110	Install equipment	\$3,675.00	
13-000	SPECIAL CONSTRUCTION		
16-000	ELECTRICAL		
16-100	Electrical Work - Labor and rough materials	\$53,550.00	Service, piping wiring, etc.
16-600	Landscape Lighting fixtures	\$72,450.00	Fixtures only (in ground, bullet lights, and poles)
TOTAL LABOR AND MATERIALS BUDGET		\$805,224.90	



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

UPDATE

1. DATE: 6/24/08 DISTRICT: 2
NAME OF PROJECT: Fire Station # 13
INITIATING DEPARTMENT/DIVISION: Fire-Rescue
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243
C.I.P. DEPARTMENT CONTACT: Ola O. Aiuko (305) 416-1280
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-60453A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$5,325,750 (\$5,077,992 is Homeland Defense and \$247,758 is Impact Fees)
SOURCE OF FUNDS: Neighborhood Fire Stations and Impact Fees
If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: This project consists of the design and construction of a new fire station facility of approximately 11,800 S.F. The building will be located at 990 NE 79th Street, and it will be one story and two bay apparatus fire rescue facilities. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per Zoning requirements, landscaping, water main improvements, and street signalization.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 6/18/08
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 6/24/08
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

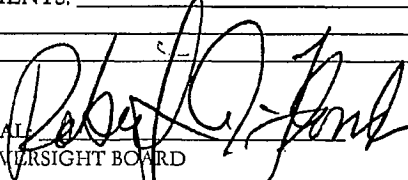
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: _____

APPROVAL:  DATE: 6/24/08
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	19-Dec-2011
VERSION:	REV03

PROGRAM 312-Public Safety AREA 1-Public Safety

PROJECT NAME: Fire Station #13	PROJECT NO: B-60453A
ADDRESS / LOCATION: 958-960-990 NE 79 Street.	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 681,585.86
CATEGORY: Fire Rescue	CURRENT PROJECT EST. COST: \$ 5,168,420.40
CLIENT DEPT: 28-FIR-Fire Rescue	CURRENT FUNDS: \$ 5,084,496.09
CLIENT CONTACT: Bryson William	TEL.: (305) 416-5401
DESIGN MANAGER: Sandra Vega (CIP)	TEL.: 305-416-1243
CONSTR. MANAGER: Orlando Diez (CIP)	TEL.: 305-416-1047
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (83,924.31)
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/1/2009	START: 10/1/2009	ADV: 4/15/2011	ADV: 4/15/2011	START: 1/30/2012	START: 1/30/2012
END: 3/31/2011	END: 8/31/2011	AWARD: 11/30/2011	AWARD: 11/30/2011	END: 7/30/2013	END: 7/30/2013

PRODUCTION PHASE (3-DES)	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
		% of Phase:	0%	NTP Date:	Design Phase Paid to Date		
CONSULTANT: 2981 Rizo, Carreno & Partners, Inc.	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid
1 Outside Consultant - Prime Basic Design Fee	1.01	6.7%	\$ 340,000	11.2%	\$ 462,355		\$ 521,855
2 Outside Consult.-Addit. Des. Svcs.	1.01	1.0%	\$ 50,000	1.4%	\$ 59,500		
3 CIP - Production Management	1.04	3.0%	\$ 150,000	5.0%	\$ 206,778		\$ 68,067
4 Misc. Services-Geotech. Testing	1.01			0.2%	\$ 10,097		\$ 12,043
5							
6							
7							
8							
9							
10							
11							
PRODUCTION TOTALS			\$ 540,000		\$ 738,730		\$ 601,965

CONST. PHASE (4-CON)	CODE	Pre- Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
Contractor: 0000 To be Assigned						
1 Const. Contingency Allowance	2.00	10% \$ 460,000	10% \$ 375,960			
2 ** Construction Cost (Prime Contractor)	2.00	100% \$ 4,600,000	100% \$ 3,759,594			
3						
4						
5						
6						
CONSTRUCTION TOTALS		\$ 5,060,000	\$ 4,135,554			

CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1 Construction Management by CIP Construction Manage	3.04	3.0% \$ 150,000	5.0% \$ 206,778	\$ 21,759	\$ 21,759	100.0%
2						
3						
4						
CONSTRUCTION ADMINISTRATION TOTALS		\$ 150,000	\$ 206,778	\$ 21,759	\$ 21,759	

ADMIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1 CIP Department (HD Capped)	4.00	3.0% \$ 150,000	1.3% \$ 52,967	\$ 53,470	\$ 53,470	100.0%
2						
ADMINISTRATIVE EXPENSES TOTALS		\$ 150,000	\$ 52,967	\$ 53,470	\$ 53,470	

ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1 PROGRAM MGNT (0-MGT)	8.00		\$ 4,392	\$ 4,392	\$ 4,392	100.0%
2 Impact Fees, Permit Fees, Advertising, etc.	8.00		\$ 30,000			
3						
ADDITIONAL PROJECT TASKS TOTALS			\$ 34,392	\$ 4,392	\$ 4,392	

B-No. <u>B-60453A</u>	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
		\$ 5,900,000	\$ 5,168,420	\$ 681,586	\$ 512,991

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE

Design and construction of a New Fire Station facility of approx. 11,105 s.f. Gross Area. The building shall be one story and two bay apparatus fire rescue facility. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per zoning requirements, landscaping, water main improvement and street signalization. Seek LEED Silver Certification.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Maurice Kemp _____ Date: _____
 Chief: Fire Department Signature

Notes

Rev #3 - Up date of Construction Cost with Bid Awarded Contract.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1051	385200-1 2002 Homeland Defense Bonds (Series 1)	313306 Neighborhood Fire Stations	\$ 52,992
1367	385200-2 2002 Homeland Defense Bonds (Series 2)	313306 Neighborhood Fire Stations	\$ 3,025,000	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	313306 Neighborhood Fire Stations	\$ 2,000,000	
1422	367011 Impact Fees - Ord 12750	313306 Neighborhood Fire Stations	\$ 6,504	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 5,084,496	

VALIDATION

Initiated by: Sandra Vega _____ Date: 12-23-11
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge _____ Date: 12-23-11
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras _____ Date: _____
 Senior Construction Manager Signature

Schedule Verified By: N/A _____ Date: _____
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe _____ Date: _____
 Program Control Manager Yvette Smith _____
 Administrator: Budget Director: Budget Signature

Verified by: Jeovanny Rodriguez, PE _____ Date: 12/23/11
 Assistant Director: Capital Improvements Signature

Authorized by: Maurice Kemp _____ Date: _____
 Chief: Fire Department Signature

Authorized by: Albert Sosa, PE _____ Date: 12/23/11
 Director: Capital Improvement Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

12/23/11 Marcie Lopez
 Date Received / Signature or Initials

Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PREVIOUSLY APPROVED

PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	17-Jul-2008
VERSION	REV01

PROGRAM 312-Public Safety AREA 1-Public Safety

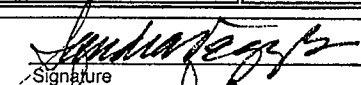
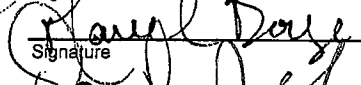
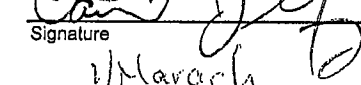
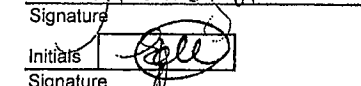

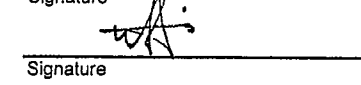
PROJECT NAME: Fire Station #13		PROJECT NO: B-60453A
ADDRESS / LOCATION: 958-960-990 NE 79 Street.		DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 6,245.00	
CATEGORY: Fire Rescue	PROJECT EST. COST: \$ 5,325,750.00	
CLIENT DEPT: 28-FIR-Fire Rescue	CURRENT FUNDS: \$ 5,325,750.00	
CLIENT CONTACT: Bryson William	TEL.: (305) 416-5401	FUTURE FUNDS:
DESIGN MANAGER: Sandra Vega (CIP)	TEL.: 305-416-1243	FUND SHORTFALL:
CONSTR. MANAGER: Reginald Burton (CIP)	TEL.: 305-416-1298	PROCUREMENT: Conventional
EST. DESIGN START: 08/01/08	EST. BID ADV.: 03/15/09	EST. CONSTRUCTION START: 06/15/09
EST. DESIGN END: 01/15/09	EST. AWARD DATE:	EST. CONSTRUCTION END: 06/15/10

PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES)		% of Const	Estimated Design	% of Const	Contracted Design
	Prime Consultant: 0000 To be Assigned		CODE			
	1	Outside Consultant - Prime Basic Design Fee	1.01	11.2% \$ 470,000.00		
	2	Outside Consultant - Additional Design Services	1.01	1.4% \$ 60,000.00		
	3	CIP - Production Management	1.04	3.6% \$ 150,000.00		
	4	General Production Phase contingency	1.01	3.1% \$ 130,000.00		
	5	Miscellaneous Services - Geotechnical Testing	1.01	0.5% \$ 20,000.00		
	6	Miscellaneous Services - Survey	1.01	0% \$ 10,000.00		
	7					
	PRODUCTION TOTALS			Estimated	Contracted	
			\$ 840,000.00	\$ 6,245.00		
CONSTRUCTION PHASE (4-CON)		CODE	Estimated Construction by PM	Contracted Construction (Formal Bid, Informal Bid or JOC Method)		
Prime Contractor: 0000 To be Assigned						
1	** Construction Cost (Prime Contractor)	2	72% \$ 3,024,000.00			
2	Construction Contingency Allowance	2	12% \$ 500,000.00			
3	Misc. Construction Services	2	16% \$ 661,750.00			
4						
CONSTRUCTION TOTALS			Estimated	Contracted		
			\$ 4,185,750.00			
CONSTRUCTION ADMINISTRATION (8-CEO)		CODE	Estimated CEO	Contracted CEO		
1	Construction Management by CIP Construction Manager	3.04	3.6% \$ 150,000.00			
2						
CONSTRUCTION ADMINISTRATION TOTALS			Estimated	Contracted		
			\$ 150,000.00			
ADMINISTRATIVE EXPENSES (6-ADM)		CODE	Estimated ADMIN	Contracted ADMIN		
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4	3.6% \$ 150,000.00			
2						
ADMINISTRATIVE EXPENSES TOTALS			Estimated	Contracted		
			\$ 150,000.00			
ADDITIONAL PROJECT TASKS		CODE	Estimated TASKS	Contracted TASKS		
1						
ADDITIONAL PROJECT TASKS TOTALS			Estimated	Contracted		
B-60453A PROJECT GRAND TOTAL			Estimated	Contracted		
			\$ 5,325,750.00	\$ 6,245.00		

PROJECT SCOPE	Design and construction of a New Fire Station facility of approx. 11,800 s.f. The building shall be one story and two bay apparatus fire rescue facility. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per zoning requirements, landscaping, water main improvement and street signalization.					
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes ** CIP will return to BOB to update the construction cost estimate when unknown conditions at this time are resolved. Construction budget estimate is based on current industry trends and the stringent specifications requirements of a category five hurricane construction. Additional funds will be requested after 50% construction estimate is completed.

FUND SOURCES	AWARD NAME AND NUMBER	AVAILABLE	FUTURE
		385200-1 2002 Homeland Defense Bonds (Serik 313306 Neighborhood Fire Stations	\$ 52,992.00
	385200-2 2002 Homeland Defense Bonds (Serik 313306 Neighborhood Fire Stations	\$ 5,025,000.00	
	367011 Impact Fees - Ord 12750 313306 Neighborhood Fire Stations	\$ 247,758.00	
	B-60453A FUND GRAND TOTAL	ACTUAL \$ 5,325,750.00	PROJECTED

VALIDATION	Initiated by: <u>Sandra Vega</u> Project Manager		Date: 7/17/08
	Approved by: <u>Marcel Douge</u> Senior Project Manager		Date: 7/17/08
	Reviewed by: <u>David Mendez</u> Assistant Director: Capital Improvements		Date: 7/17/08
	Reviewed by: <u>Yvette Maragh</u> CIP Budget Administrator		Date: 7/17/08
	Verified by: <u>EDWIGE DE CRUMPE</u> Program Controls Staff	Initials:  Signature: _____	
	Accepted by: <u>Ola Aluko</u> Director: Capital Improvements		Date: 7/17/08
	Approved by: <u>William W. Bryson</u> Chief: Fire Department	Signature: _____	Date: _____
	ORIGINAL TO: Melanie Whitaker / 8th Floor	Initials: _____	

Notes Receipt of PAF by Danette Perez - CIP Public Relations Coordinator
Project MUST be Presented to the Bond Oversight Board
Date Received: 7/17/08 Signature or Initials: 

Executed PAF MUST be electronically distributed to the following individuals:
Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

- Additional Funding for Dinner Key Dredging

NAME OF PROJECT: Additional Funding for Dinner Key Dredging
TOTAL DOLLAR AMOUNT: \$2,300,000 (\$1,631,900 is Homeland Defense; \$278,000 was previously approved) and \$390,000 is FIND Waterways Assistance Program Funds.
SOURCE OF FUNDS: Citywide Waterfront Improvements and FIND Waterways Assistance Program Funds
DESCRIPTION OF PROJECT: This project consists of the engineering and implementation of dredging approximately 10,000 C.Y. for the main approach channel at the north end of the Marina. Also, the project includes the mitigation plan to place approximately 1,100 C.Y. of riprap as part of the DERM requirement.

HD/NIB MOTION 08-24

A MOTION TO FUND THE ADDITIONAL FUNDING FOR DINNER KEY DREDGING.

MOVED: R. Aedo
 SECONDED: L. Cabrera
 ABSENT: M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- Fire Station No. 13

NAME OF PROJECT: Fire Station # 13
TOTAL DOLLAR AMOUNT: \$5,325,750 (\$5,077,992 is Homeland Defense and \$247,758 is Impact Fees)
SOURCE OF FUNDS: Neighborhood Fire Stations and Impact Fees
DESCRIPTION OF PROJECT: This project consists of the design and construction of a new fire station facility of approximately 11,800 S.F. The building will be located at 990 NE 79th Street, and it will be one story and two bay apparatus fire rescue facilities. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per Zoning requirements, landscaping, water main improvements, and street signalization.

HD/NIB MOTION 08-25

A MOTION TO FUND THE FIRE STATION #13 PROJECT.

MOVED: K. Apfel
 SECONDED: L. Cabrera
 ABSENT: M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

IV. UPDATES:

1. Marine Stadium Marina Improvements

Eileen Broton reported that the project is an in-house design of piles for steel racks to hold boats. These are storage racks and will increase up to 87 vessels. This is a revenue producer for the City.

2. Marine Stadium Marina Above – Ground Fuel Tank/Dispenser Installation

Eileen Broton reported that the project is fully completed and it came in under budget.

IV. UPDATES:

1. Historic Preservation Initiatives – City Hall

Nelson Cuadras, CIP Department, reported that all structural columns have been reinforced and encased in concrete; repairs to beams are underway. Demolition of non-bearing interior walls is also underway. The project is completed.

Eileen Broton requested that the Board take a tour of the City Hall basement to see the improvements. Ola Aluko stated that the tour could take place at the next Board meeting.

2. College of Policing

Nelson Cuadras, CIP Department, reported that the steel structure is 100 percent complete. The masonry is approximately 85 percent complete. Ninety percent of all slabs have been poured. Metal partitions, air-conditioning ducts, rough plumbing, rough electrical and fire sprinkler pipes are being installed on the first three floors. The cooling towers have been installed. The precast exterior wall panels are 70 percent installed. Substantial completion is anticipated for late October 2009.

3. Fire Station No. 11 – Design and Construction

Sandra Vega, CIP Department, reported that the design and permitting are complete. The construction notice to proceed has been issued to the contractor this month. The first step for the construction of the fire station is to prepare a temporary site close to the site to relocate the staff. The update for the construction and design costs has been introduced in the revised number one version of the PAF.

4. Fire Station No. 13 – Design and Construction

Sandra Vega, CIP Department, reported that the design is 50 percent complete. The design costs were updated in the revised number two version of the PAF. By the time the project is bid, it will be brought back to the Board with the numbers for the estimated construction cost.

5. City of Miami MMPD Fire Suppressor Modifications

Nelson Cuadras, CIP Department, reported that the new fire suppression system at the Emergency Operations Center has been completed. The FM-200 system is in progress and is being installed at the 911 room. The HVAC control system has been redesigned to be compatible with the new FM-200 system.

III. UPDATES:

1. The College of Policing

Nelson Cuadras, Senior Project Manager, CIP Department, reported that the contractor is now working on punch list items and final inspections. The building is scheduled to be occupied the first week of January. The project was completed on time and within budget.

2. City of Miami MMPD Fire Suppressor Modifications

Eileen Broton reported that the project is now complete and up to Code.

Officer Martin Garcia, Police Department, reported that the PAF was updated and everything is up and working.

3. Fire Station No. 11 Design & Construction Services

Eileen Broton reported that the additional scope of work requested by the Fire Department is the design and construction of a temporary site to accommodate the firefighter staff until completion of the new structure. This added cost is available using the original estimated contingency for the project. The shell of the new construction was 50 percent complete two months ago and the project was on schedule at that time.

Orlando Diez, Project Manager, CIP Department, reported that the project is almost 59 percent complete. All of the interior work is almost complete on the first floor.

Sandra Vega, Project Manager, CIP Department, stated the project did not have a LEED design because when the project began the City did not have that vision at that time. In order to implement the LEED designs now, it would be prohibitive in terms of cost because the entire project would have to be reviewed to start the process of permitting again.

4. Fire Station No. 13 Design & Construction Services

Eileen Broton reported that the estimated cost of construction does not include utility and signalization costs. There is an estimated increase of 10 percent for the project for LEED certification. This will be a silver LEED building. The increase is within the total budget and is viewed as a good investment with energy savings realized over the life of the building in accordance with the request of the Board to be ecologically proactive. Permitting will begin approximately April 2010.

Sandra Vega, Project Manager, CIP Department, reported that the construction documents are 90 percent complete. The project is in the reviewing phase by the construction manager and the project manager to provide comments to the consultants. An updated estimate is being obtained for the construction of the fire station. After the review is completed, the permitting phase will begin. It's anticipated to start early November.

III. PROJECT UPDATES:

1. Pilot Program For Synthetic Turf

Eileen Broton stated that the board approved the purchase of synthetic turf several months ago as a pilot program to see if it would decrease the cost of maintenance, irrigation, and the replacement sod for the City. Only one site was approved in District 2 because it was the only site that had funding available. There was a second site in District 5; however, there were no District 5 quality of life funds available. The director of Public Works will determine after testing it whether that department will begin replacing other areas of the City with the turf as the need arises.

2. Bay of Pigs Park – New Shade Structure Over Playground & Swings - *Completed*

Ed Blanco, Parks Department, reported that the project was completed in January 2011 at a cost of \$28,118.

3. Legion Park Lighting for Basketball Court - Completed

Ed Blanco, Parks Department, reported that the project was approved September 2010 and was completed in January 2011 at a cost of \$60,000.

4. Blanche Park – New Rubber Surface & Site Furnishings - *Completed*

Ed Blanco, Parks Department, reported that the project was approved May 2010 at a cost of \$51,000, and there was a shortfall in funding for the project. Negotiations were made with the contractor to complete the entire project for \$45,000.

5. Fire Station No. 13 Design and Construction

Alice Bravo, CIP Director, reported that the end of the design phase is near and the project is getting ready to go out to bid.

6. Dinner Key Marina Mooring Anchorage Field Public Boating Dock and Mooring Facilities - *Completed*

Albert Sosa, CIP Assistant Director, reported that the project has been completed. The original project budget was for \$1.2 million. The project came in under budget by about \$400,000.

7. MiaMarina Emergency Repair Pier No. 5 - Additional Funding

Alice Bravo, CIP Director, reported that the project is complete and closed out.

PREVIOUSLY APPROVED

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Ola O Aluko, Director
Capital Improvements Program

FROM: Sandra Vega, Project Manager
Capital Improvements Program

DATE: September 15th, 2009 FILE: B-60453A

SUBJECT: Project Analysis Form (PAF)
Revision #2 - Fire Station #13

REFERENCES:

ENCLOSURES: PAF Revision 2
Construction Cost Estimate
By Strategy, LLC Dated
04/30/09 and Revised 05/13/09

The above named project requires the following:

Description: The New Fire Station #13 Project B-60453A requires a Revision #2 of the Project Analysis Form (PAF).

Justification: The project Analysis Form is revised to include actual contracted professional design fees, administration fees and to update estimate of construction costs at 30% Design Phase.

Funding: The total estimated budget of the New Fire Station #13 is \$ 5,325,750.00.

The project has available funds from Homeland Defense Series I (HD 1), Series II (HD-2), Series III (HD-3), and Impact Fees to cover the total cost estimate.

Therefore it is recommended to approve the attached Project Analysis Form Revision #2.

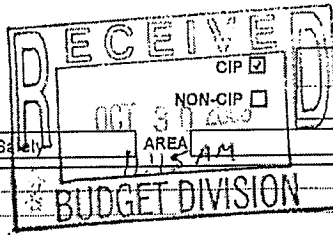
SV/sv

cc: David J. Mendez, Assistant Director Capital Improvements Program
Gary Fabrikant, Assistant Director Capital Improvements Program
Yvette Maragh, CIP Administrator Capital Improvements Program
Marcel Douge, Senior Project Manager Capital Improvements Program

PREVIOUSLY APPROVED



PROJECT ANALYSIS FORM
Capital Improvements & Transportation



Date Prepared: 14-Sep-2009
VERSION: REV02

PROGRAM: 312-Public Safety

1-Public Safety

PROJECT NAME: Fire Station #13	PROJECT NO: B-60453A
ADDRESS / LOCATION: 958-960-990 NE 79 Street.	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 530,537.31
CATEGORY: Fire Rescue	PROJECT EST. COST: \$ 5,325,750.00
CLIENT DEPT: 28-FIR-Fire Rescue	CURRENT FUNDS: \$ 5,325,750.00
CLIENT CONTACT: Bryson William	TEL.: (305) 416-5401
DESIGN MANAGER: Sandra Vega (CIP)	TEL.: 305-416-1243
CONSTR. MANAGER: Orlando Diez (CIP)	TEL.: 305-416-1047
EST. DESIGN START: 08/31/08	EST. CONSTRUCTION START: 08/05/10
EST. DESIGN END: 04/22/10	EST. CONSTRUCTION END: 08/05/11
EST. BID ADV.: 03/22/10	
EST. AWARD DATE:	
	PROCUREMENT: Conventional

PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES)		% of Const	Pre-Design Est. Design	% of Const	A/E Est. Design	% of Const	Contracted Design	% of Const	P.O. Design
	CODE	Description								
		Consultant: 1981 Rizo, Carreno & Partners, Inc.								
	1	Outside Consultant - Prime Basic Design Fee	1.01	6.2% \$ 340,000	10.3%	\$ 462,355				
	2	Outside Consult.-Addit. Des. Svcs.	1.01	0.9% \$ 50,000	1.3%	\$ 59,500				
	3	CIP - Production Management	1.04	2.8% \$ 150,000	2.2%	\$ 99,210				
	4	Misc. Services-Survey	1.01		0.2%	\$ 9,187				
	5									
	PRODUCTION TOTALS			Estimated \$ 540,000	Estimated \$ 630,252	Estimated	Contracted \$ 478,749			
	CONST. PHASE (4-GON)									
		Contractor: 0000 To be Assigned								
		CODE		Pre-Design Estimated Construction by PM	A/E Estimated Construction by PM	Contracted Construction by CM	P.O. Construction (Formal Bid, Informal Bid or JOC Method)			
	1	** Construction Cost (Prime Contractor)	2.00	84% \$ 4,600,000	100% \$ 4,507,000					
	2	Const. Contingency Allowance	2.00	8% \$ 460,000						
	3	Other Const. Related Services	2.00	4% \$ 200,000						
	4	Other Const. Related Services	2.00	4% \$ 200,000						
	5									
	CONSTRUCTION TOTALS			Estimated \$ 5,460,000	Estimated \$ 4,507,000	Estimated	Contracted			
	CONST. ADMIN. (8-CEO)									
		CODE		Pre-Design Est. CEO	A/E Estimated CEO	Contracted CEO	P.O. CEO			
	1	Construction Management by CIP Construction Manage	3.04	2.8% \$ 150,000	2.2% \$ 99,210					
	2									
	CONSTRUCTION ADMINISTRATION TOTALS			Estimated \$ 150,000	Estimated \$ 99,210	Estimated	Contracted			
	ADMIN. EXPENSES (6-ADM)									
		CODE		Pre-Design ADMIN	A/E Estimated ADMIN	CM Estimated ADMIN	P.O. ADMIN			
	1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	2.8% \$ 150,000	2.0% \$ 89,288					
	2									
	ADMINISTRATIVE EXPENSES TOTALS			Estimated \$ 150,000	Estimated \$ 89,288	Estimated	Contracted \$ 51,788			
	ADDITIONAL PROJECT TASKS									
		CODE		Pre-Design Tasks	A/E Estimated Tasks	CM Estimated Tasks	P.O. TASKS			
	1									
	ADDITIONAL PROJECT TASKS TOTALS			Estimated	Estimated	Estimated	Contracted			
	PROJECT GRAND TOTAL			Pre-Design \$ 6,300,000	Estimated \$ 5,325,750	Estimated	Contracted \$ 530,537			

PROJECT SCOPE	Design and construction of a New Fire Station facility of approx. 11,105 s.f. Gross Area. The building shall be one story and two bay apparatus fire rescue facility. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per zoning requirements, landscaping, water main improvement and street signalization.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	

PREVIOUSLY APPROVED

Notes Rev #1 and Rev#2 - Up date of Construction Cost without off site Improvements and signalization construction cost.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1051	385200-1 2002 Homeland Defense Bonds (Series 1)	313306 Neighborhood Fire Stations	\$ 52,992
1367	385200-2 2002 Homeland Defense Bonds (Series 2)	313306 Neighborhood Fire Stations	\$ 3,026,000	
	385200-3 2002 Homeland Defense Bonds (Series 3)	313306 Neighborhood Fire Stations	\$ 2,000,000	
	367011 Impact Fees - Ord 12750	313306 Neighborhood Fire Stations	\$ 247,758	
B-60453A	FUND GRAND TOTAL		ACTUAL \$ 5,325,750	PROJECTED

VALIDATION

Initiated by: Sandra Vega Signature: *[Signature]* Date: 9/15/09
 Project Manager: Capital Improvements

Approved by: Marcel Douge Signature: *[Signature]* Date: 9/15/09
 Team Leader: Capital Improvements

Accepted by: David Mendez Signature: *[Signature]* Date: 9/16/09
 Assistant Director: Capital Improvements

Verified by: Edwige De Crumpe Signature: *[Signature]* Date: 9/15/09
 Program Controls Staff

Reviewed by: Yvette Smith Signature: *[Signature]* Date: 10/30/09
 Administrator: Budget

Authorized by: Ola Aluko Signature: *[Signature]* Date: 9/15/09
 Director: Capital Improvements

Authorized by: Maurice Kemp Signature: *[Signature]* Date: 9-18-09
 Chief: Fire Department

ORIGINAL TO: Melante Whitaker / Capital Improvements 8th Floor

Initials: m/w 1/02/09

Notes Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

9/16/09 *[Signature]*
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 11/27/07 DISTRICT: 4
 NAME OF PROJECT: ADDITIONAL FUNDING FOR ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS LOCATED AT 7025 WEST FLAGLER STREET
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation
 INITIATING CONTACT PERSON/CONTACT NUMBER: Fernando Paiva (305)416-1242
 C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280
 RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35868

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
 TOTAL DOLLAR AMOUNT: \$3,619,786 (\$3,189,939 is from Homeland Defense Bonds)
 SOURCE OF FUNDS: Homeland Defense Bonds Series I, II and bond interest

If grant funded, is there a City match requirement? YES NO
 AMOUNT: _____ EXPIRATION DATE: _____
 Are matching funds Budgeted? YES NO Account Code(s): _____
 Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
 Individuals / Departments who provided input: _____
 DESCRIPTION OF PROJECT: Project scope includes the construction of a new 5,768 SF Community Building and Site Improvements including upgrades to the existing basketball, tennis, and handball courts. New Basketball Court (without roof structure), new tot lot/playground areas, new sand volleyball court, additional walkways and parking spaces, security lighting, landscaping and irrigation system upgrades. (Continuation of scope attached)

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 11/15/07
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 11/27/07
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Revisions to Original Scope? YES NO (If YES see Item 5 below)
 Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
 Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
 DESIGN COST: _____
 CONSTRUCTION COST: _____
 Is conceptual estimate within project budget? YES NO
 If not, have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
 Individuals / Departments who provided input: _____
 Justifications for change: _____
 Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
 Have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Time impact _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

 APPROVAL: [Signature] DATE: 11/27/07 12/18/07
 BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	14-Dec-2011
DRAFT	REV04

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Robert King High Park New Bldg Const	PROJECT NO: B-35868
ADDRESS / LOCATION: 7025 W. Flagler	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 1,895,895.09
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 2,214,938.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 2,214,938.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253
DESIGN MANAGER: Marcel Douge (CIP)	TEL.: 305-416-1245
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 11/22/2004	START: 11/22/2004	ADV: 7/20/2009	ADV: 7/20/2009	START: 1/25/2010	START: 02/08/10
END: 12/18/2009	END: 1/25/2010	AWARD: 9/21/2009	AWARD: 9/21/2009	END: 5/31/2011	END: 10/19/11

PRODUCTION PHASE (3-DES) DRAFT	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date	
		% of Phase:	0%	NTP Date:	02/08/10			
Consultant: iSJ Post Buckley Schuh & Jernigan Inc	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1 Outside Consultant - Prime Basic Design Fee	1.01	4.4%	\$ 130,977	8.3%	\$ 141,352	\$ 141,352	\$ 141,352	100.0%
2 Outside Consultant - Prime Basic Design Fee	1.01	2.9%	\$ 86,409	4.4%	\$ 71,796	\$ 71,796	\$ 71,796	100.0%
3 CIP - Production Management	1.02	3.4%	\$ 100,000	5.0%	\$ 85,663	\$ 35,506	\$ 35,506	100.0%
4 Miscellaneous Services - Asbestos Survey	1.01	0.1%	\$ 2,400	0.1%	\$ 2,400	\$ 2,400	\$ 2,400	100.0%
5 Design Contingency for CA	1.01	0.5%	\$ 15,000	0.9%	\$ 9,677	\$ 9,677		0.0%
6 Advertising	1.01			0.10%	\$ 1,263	\$ 1,263	\$ 1,263	100.0%
7 Title Insurance	1.01				\$ 184	\$ 184	\$ 184	100.0%
8 Quality Wiring					\$ 11,372	\$ 11,372	\$ 11,372	100.0%
9 Permormance Signage LLC					\$ 7,300	\$ 7,300		0.0%
10								
11								
12								
PRODUCTION TOTALS			\$ 334,786		\$ 331,007	\$ 280,849	\$ 263,872	

CONST. PHASE (4-CON) DRAFT	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1 Prime Contractor - Miami Skyline	2.00	100% \$ 2,686,500	100% \$ 1,517,000	\$ 1,517,000	100.0%
2 Construction Contingency Allowance	2.00	11% \$ 298,500	10% \$ -	\$ -	0.0%
3 Change Orders Construction	2.00		2% \$ 29,155	\$ 29,155	52.8%
4 MDWASD	2.00		1% \$ 18,558	\$ 18,558	100.0%
5 Florida Power & Lights	2.00		\$ 886	\$ 886	100.0%
6 F.H. Paschen S.N. Nielsen and Associates LLC	2.00		\$ 135,914	\$ 135,914	
CONSTRUCTION TOTALS		\$ 2,985,000	\$ 1,701,513	\$ 1,701,513	\$ 1,551,849

CONST. ADMIN. (8-CEO) DRAFT	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1 Const. Mgnt by CIP Const. Mgr	3.02	5.0% \$ 85,663	\$ 32,517	\$ 32,517	100.0%
2 JOC Administration - Gordian	3.03	\$ 2,650	\$ 2,650		0.0%
3					
4					
CONSTRUCTION ADMINISTRATION TOTALS		\$ -	\$ 88,313	\$ 35,167	\$ 32,517

ADMIN. EXPENSES (6-ADM) DRAFT	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1 CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	3.4% \$ 100,000	5.0% \$ 85,663	\$ 50,895	100.0%
2					
ADMINISTRATIVE EXPENSES TOTALS		\$ 100,000	\$ 85,663	\$ 50,895	\$ 50,895

ADDITIONAL PROJECT TASKS DRAFT	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1 OTHER EXP. (7-OTH)	-	\$ -			
2					
ADDITIONAL PROJECT TASKS TOTALS		\$ -	\$ -	\$ -	\$ -

B-No.	B-35868	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
			\$ 3,419,786	\$ 2,206,496	\$ 2,068,425	\$ 1,899,133

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE

Construction of a new 5,768 SF Community Building and Site Improvements including a new covered basketball court, new tennis court and upgrades to existing tennis and handball courts. The scope also includes the upgrade of the existing sports lighting, construction of a new perimeter fence, new walkways, sand volleyball court, parking lot, playground and picnic areas, landscaping and irrigation system and related work.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Notes

1) The project was placed on hold pending decision with regards to the Cuban Museum being on the site. In July of 2007 the project resumed. PBS&J submitted a new proposal dated August 10, 2007 to continue with design work.
 2) Special Exception required per dry run Zoning comment. Documents submitted to Hearing Boards and the item was placed on the Zoning public hearing for July 14th, 2008.
 3) Design End Date vs Bid Date discrepancy: Permit issue regarding Canal Easement arose with SFWMD after initial approval of Dry-run.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
				\$ 114,457
	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$ 25,321	
1058	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$ 10,000	
	385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements	\$ 25,054	
1216	385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements	\$ 76,409	
1368	385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements	\$ 25,000	
1496	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 1,588,697	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 350,000	
1496	888961 Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvements		
FUND GRAND TOTAL			ACTUAL \$ 2,214,938	PROJECTED

VALIDATION

Initiated by: _____ Date: _____
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge _____ Date: _____
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras _____ Date: _____
 Senior Construction Manager Signature

Schedule Verified By: John DePazos _____ Date: _____
 Project Manager Signature

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget Director: Budget

Verified by: Jeovanny Rodriguez, PE _____ Date: _____
 Assistant Director: Capital Improvement Signature

Authorized by: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Authorized by: Albert Sosa, PE _____ Date: 12/23/11
 Director: Capital Improvement Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board _____ Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP

NON-CIP

Date Prepared:

15-Nov-2010

VERSION

REV03

PROGRAM 331-Parks and Recreation

AREA

2-Recreation & Culture

PROJECT NAME: Robert King High Park New Bldg Const	PROJECT NO: B-35868
ADDRESS / LOCATION: 7025 W. Flagler	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 1,839,467.37
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 2,206,481.85
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 3,039,938.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Fernando Paiva Jr.	TEL.: (305) 416-1242
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 11/22/2004	START: 11/22/2004	ADV: 7/20/2009	ADV: 7/21/2009	START: 1/25/2010	START: 02/08/10
END: 12/18/2009	END: 1/25/2010	AWARD: 9/21/2009	AWARD: 9/16/2009	END: 3/10/2011	END:

CONCEPTUAL	10/15/04	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
		% of Phase:	100%	NTP Date:	02/08/10		
PRODUCTION PHASE (3-DES)							
Consultant: JSJ Post Buckley Schuh & Jernigan Inc							
CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1	1.01	4.4% \$ 130,977	7.6% \$ 130,977	7.8% \$ 130,977		\$ 141,351	108.0%
2	1.01	2.9% \$ 86,409	5.0% \$ 86,409	5.1% \$ 86,409		\$ 57,608	67.0%
3	1.02	3.4% \$ 100,000	5.0% \$ 85,663	5.0% \$ 84,363		\$ 33,811	40.0%
4	1.01	0.1% \$ 2,400	0.1% \$ 2,400	0.1% \$ 2,400		\$ 2,400	100.0%
5	1.01	0.5% \$ 15,000	0.9% \$ 15,000				
6	1.01		0% \$ 1,263	0% \$ 1,263		\$ 1,263	100.0%
7	1.01		\$ 185	\$ 185		\$ 185	100.0%
8							
9							
PRODUCTION TOTALS		\$ 334,786	\$ 321,897	\$ 305,597		\$ 236,619	

CONST. PHASE (4-CON)	CONTRACTOR: Miami Skyline Construction Company	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date	
			% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	% of Const	Estimate
1	Prime Contractor - Miami Skyline	2.00	100%	\$ 2,686,500	100%	\$ 1,517,000	100%	\$ 1,517,000	\$ 263,112	17.0%
2	Construction Contingency Allowance	2.00	11%	\$ 298,500	10%	\$ 151,700		\$ 151,700		0.0%
3	Change Orders Construction	2.00			2%	\$ 26,000				
4	MDWASD	2.00			1%	\$ 18,559	100%	\$ 18,559	\$ 18,558	100.0%
5										
6										
CONSTRUCTION TOTALS			\$ 2,985,000	\$ 1,713,259	\$ 1,687,259	\$ 281,670				

CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date	
		% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	% of Const	Estimate
1	Const. Mgmt by CIP Const. Mgr	3.02		5.0%	\$ 85,663	5.0%	\$ 84,363	\$ 18,941	22.0%
2									
3									
4									
5									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 85,663	\$ 84,363	\$ 18,941				

ADMIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date	
		% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	% of Const	Estimate
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	3.4% \$ 100,000	5.0% \$ 85,663	5.0% \$ 84,363	\$ 29,923	35.0%		
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 100,000	\$ 85,663	\$ 84,363	\$ 29,923			

ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date	
		% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	% of Const	Estimate
1									
ADDITIONAL PROJECT TASKS TOTALS									

B-No.	B-35868	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
		\$ 3,419,786	\$ 2,206,482	\$ 2,161,582	\$ 567,153	

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE	Construction of a new 5,768 SF Community Building and Site Improvements including a new covered basketball court, new tennis court and upgrades to existing tennis and handball courts. The scope also includes the upgrade of the existing sports lighting, construction of a new perimeter fence, new walkways, sand volleyball court, parking lot, playground and picnic areas, landscaping and irrigation system and related work.						
	Operating Cost Associated with Project:						
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	

Client Approval: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Notes

1) The project was placed on hold pending decision with regards to the Cuban Museum being on the site. In July of 2007 the project resumed. PBS&J submitted a new proposal dated August 10, 2007 to continue with design work...

2) Special Exception required per dry run Zoning comment. Documents submitted to Hearing Boards and the item was placed on the Zoning public hearing for July 14th, 2008..

3) Design End Date vs Bid Date discrepancy: Permit issue regarding Canal Easement arose with SFWMD after initial approval of Dry-run.

4) Rev03: \$825,000 of HDS3 is scheduled to move from B-35868 Robert King High Park New Building to B-35865A Coral Gate Park Community Building via appropriations on November 18th, 2010.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
		385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$ 114,457
	1058 385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$ 25,321	
	1216 385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements	\$ 25,054	
	1368 385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements	\$ 86,409	
	1496 385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 9,000	
	1584 385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 2,429,697	
	1496 888961 Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvements	\$ 350,000	
	FUND GRAND TOTAL	B-No. B-35868	ACTUAL \$ 3,039,938	PROJECTED

VALIDATION	Initiated by:	<u>Fernando Paiva Jr.</u>	Signature: _____	Date: <u>11/15/10</u>	
	Approved by:	<u>Marcel Douge</u>	Signature: _____	Date: <u>11/15/10</u>	
	Approved by:	<u>Nelson Cuadras</u>	Signature: _____	Date: <u>11-15-10</u>	
	Schedule Verified By:	<u>John DePazos</u>	Signature: _____	Date: _____	
	Reviewed by:	<u>Edwige De Crumpe</u> <u>11/15/2010</u>	<u>Yvette Smith</u>	Signature: _____	Date: _____
	Verified by:	<u>Albert Sosa, PE</u>	Signature: _____	Date: _____	
	Authorized by:	<u>Ernest Burkeen</u>	Signature: _____	Date: _____	
	Authorized by:	<u>Alice N. Bravo, PE</u>	Signature: _____	Date: _____	

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

11/15/10 Marcia Lopez
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	14-Nov-2007
VERSION	

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

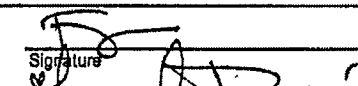


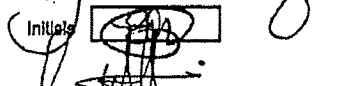
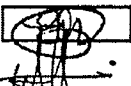
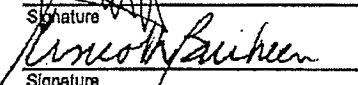


PROJECT NAME: Robert King High Park New Bldg Const		PROJECT NO: B-35868
ADDRESS / LOCATION: 7025 W. Flagler Street		DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 243,786.00	
CATEGORY: Parks and Recreation	PROJECT EST. COST: \$ 3,619,786.00	
CLIENT DEPT: 58-Parks and Recreation	CURRENT FUNDS: \$ 793,744.00	
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314	FUTURE FUNDS: \$ 2,396,195.00
DESIGN MANAGER: Fernando Paiva (CIP)	TEL.: 305-416-1242	FUND SHORTFALL: \$ (429,847.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1279	PROCUREMENT: Conventional
EST. DESIGN START: 11/22/04	EST. BID ADV.: 03/31/08	EST. CONSTRUCTION START: 08/25/08
EST. DESIGN END: 02/29/08	EST. AWARD DATE: 07/10/08	EST. CONSTRUCTION END: 08/31/09


PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES)		% of Const	Estimated Design	% of Const	Contracted Design	
	Prime Consultant: 1007 Post Buckley Schuh & Jernigan Inc		CODE				
	1	Outside Consultant - Prime Basic Design Fee	1.01	4.4% \$ 130,977.00			
	2	Outside Consultant - Prime Basic Design Fee	1.01	2.9% \$ 86,409.00			
	3	CIP - Production Management	1.02	3.4% \$ 100,000.00			
	4	Miscellaneous Services - Asbestos Survey	1.01	0.1% \$ 2,400.00			
	5	Miscellaneous Services - Other	1.01	0.5% \$ 15,000.00			
	6						
	PRODUCTION TOTALS			Estimated	Contracted		
				\$ 334,786.00	\$ 219,786.00		
CONSTRUCTION PHASE (4-CON)		CODE	Estimated Construction by PM		Contracted Construction (Formal Bld, Informal Bld or JOC Method)		
Prime Contractor:							
1	Construction Cost (Prime Contractor)	2	90% \$ 2,688,500.00				
2	Construction Contingency Allowance	2	10% \$ 298,500.00				
3							
CONSTRUCTION TOTALS			Estimated	Contracted			
			\$ 2,985,000.00	\$ 5,000.00			
CONSTRUCTION ADMINISTRATION (8-CEO)		CODE	Estimated CEO		Contracted CEO		
1	Construction Engineering Observation (CEO) Consultant	3.01	6.7% \$ 200,000.00				
2							
CONSTRUCTION ADMINISTRATION TOTALS			Estimated	Contracted			
			\$ 200,000.00				
ADMINISTRATIVE EXPENSES (6-ADM)		CODE	Estimated ADMIN		Contracted ADMIN		
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4	3.4% \$ 100,000.00				
2							
ADMINISTRATIVE EXPENSES TOTALS			Estimated	Contracted			
			\$ 100,000.00	\$ 19,000.00			
ADDITIONAL PROJECT TASKS		CODE	Estimated TASKS		Contracted TASKS		
1							
ADDITIONAL PROJECT TASKS TOTALS			Estimated	Contracted			
B-35868 PROJECT GRAND TOTAL			Estimated	Contracted			
			\$ 3,619,786.00	\$ 243,786.00			

PROJECT SCOPE	Construction of a new 5,768 SF Community Building and Site Improvements including a new covered basketball court, new tennis court and upgrades to existing tennis and handball courts. The scope also includes the upgrade of the existing sports lighting, construction of a new perimeter fence, new walkways, sand volleyball court, parking lot, playground and picnic areas, landscaping and irrigation system and related work.					
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes
 Note: The project was placed on hold pending decision with regards to the Cuban Museum being on the site. In July of 2007 the project resumed. PBS&J submitted a new proposal dated August 10, 2007 to continue with design work.

FUND SOURCES	AWARD NAME AND NUMBER	AVAILABLE	FUTURE
		385200-1 2002 Homeland Defense Bonds (Seri 331419 Neighborhood Park Improv	\$ 114,458.00
1058	385200-1 2002 Homeland Defense Bonds (Seri 331419 Neighborhood Park Improv	\$ 25,321.00	
	385200-2 2002 Homeland Defense Bonds (Seri 331419 Neighborhood Park Improv	\$ 67,556.00	
1368	385200-2 2002 Homeland Defense Bonds (Seri 331419 Neighborhood Park Improv	\$ 86,409.00	
	385200-3 2002 Homeland Defense Bonds (Seri 331419 Neighborhood Park Improv		\$ 2,396,195.00
	385200-9 2002 Homeland Defense Bonds Intere 331419 Neighborhood Park Improv	\$ 500,000.00	
B-35868 FUND GRAND TOTAL		ACTUAL \$ 793,744.00	PROJECTED \$ 2,396,195.00

VALIDATION	Initiated by: <u>Fernando Paiva</u> Project Manager		Date: 11/14/07
	Approved by: <u>Marcel Douge</u> Senior Project Manager		Date: 11/14/07
	Reviewed by: <u>David Mendez</u> Assistant Director: Capital Improvements		Date: 11/14/07
	Reviewed by: <u>Yvette Maragh</u> CIP Budget Administrator		Date: 11/14/07
	Verified by: <u>Edwige De Crumpe</u> / Program Controls Staff	Initials: 	
	Accepted by: <u>Ola Aluko</u> Director: Capital Improvements		Date: 11/15/07
	Approved by: <u>Ernest Burkeen</u> Director: Parks & Recreation		Date: 11/15/07
ORIGINAL TO: Melanie Whitaker / 10th Floor South Conference Room			Initials: 

Notes
 Receipt of PAF by Danette Perez - CIP Public Relations Coordinator
Project MUST be Presented to the Bond Oversight Board
 Date Received / Signature or Initials: 11/15/07 

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

I. APPROVAL OF THE MINUTES OF THE MEETING OF OCTOBER 23, 2007.

HD/NIB MOTION 07-45

A MOTION TO APPROVE THE MINUTES OF THE MEETING OF OCTOBER 23, 2007.

MOVED: M. Reyes
SECONDED: M. Cruz
ABSENT: L. Cabrera, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. **OLD BUSINESS:**

- Additional Funding for Robert King Park New Building & Site Improvements

ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS LOCATED AT 7025 WEST FLAGLER STREET
TOTAL DOLLAR AMOUNT: \$3,619,786(\$3,189,939 is from Homeland Defense Bonds)
SOURCE OF FUNDS: Homeland Defense Bonds Series I, II and bond Interest
DESCRIPTION OF PROJECT: Project scope includes the construction of a new 5,768 SF Community Building and Site Improvements including upgrades to the existing basketball, tennis, and handball courts. New Basketball Court (without roof structure), new tot lot/playground areas, new sand volleyball court, additional walkways and parking spaces, security lighting, landscaping and irrigation system upgrades. (Continuation of scope attached)

HD/NIB MOTION 07-46

A MOTION TO FUND THE ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS.

MOVED: M. Reyes
SECONDED: K. Apfel
ABSENT: L. Cabrera, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- Additional Funding for Henderson Park New Office/Restroom Facility

HENDERSON PARK NEW OFFICES/RESTROOM FACILITY LOCATED AT 971 NW 2ND STREET
TOTAL DOLLAR AMOUNT: \$882,600(\$255,069 is from Homeland Defense Bonds)
SOURCE OF FUNDS: Homeland Defense Neighborhood Park Improvements
DESCRIPTION OF PROJECT: Project scope includes design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office, storage for park maintenance equipment with ramp, roll up doors

Gary Reshefsky requested that the new project for the lights comes through the BOB process so that it can be tracked.

5. Grand Avenue Lighting

Eileen Broton reported that a portion of the project was previously completed and when funding became available the lighting was added to the project.

6. Miami River Greenways Segments B & C

Eileen Broton reported that Segment B was North River Drive, from Northwest 2nd Street to Flagler; and Segment C is Southwest North River Drive, from Southwest 2nd Avenue to Flagler. Both projects are completed, both came in under budget, and both provided about \$200,000 back.

7. Robert King Park New Building & Site Improvements

Eileen Broton reported that the entire park is being redone, except for the ballpark. The design is 95 percent complete and permitting is close to completion. There is a need for unity of title for the adjacent soccer field. Once this occurs, CIP will try to bid out the projects together. There will be one covered tennis court and one uncovered tennis court. There will be one covered basketball court and one uncovered basketball court. There is a \$100,000 shortfall, and this will be funded through other sources. The shortfall is as a result of delays on the project.

Fernando Paiva, Project Manager, reported that the project dry run is in progress. The unity of title issue has to be finalized, and hopefully, it will be completed in the next few months. At the same time, the architects are going to be responding to comments from the Building Department so that the project can go out for bids very soon.

8. Henderson Park New Offices/Restroom Facility

Eileen Broton reported that there were major changes in the scope of the project as a result of community input. The new design will be completed approximately in June of this year and completion of the project is targeted for 2009.

9. City of Miami MMPD Fire Suppressor Modifications

Eileen Broton reported that the communication and emergency operations room and the computer room at the police station have Halon fire suppressor systems and Halon is toxic. This is a project to replace it with an updated system.

David Méndez, Assistant CIP Director, reported that the project is a very unique project. Construction is anticipated to begin November 2008 so that the project begins after the hurricane season ends.

Chairman Flanders stated that the replacement was federally mandated.

10. Paul S. Walker Park

Eileen Broton reported that the project is downtown, across from Starbuck's. There is an existing waterfall feature from a previous use, which will remain.

4. Paul S. Walker Park- Design & Construction Services

David Méndez, CIP assistant director, reported that the groundbreaking for the park will be on December 2, tentatively scheduled for 11 a.m. The project consists of a pocket park located in downtown Miami, across the street from the courthouse on Flagler Street. The project design is complete and permitted and construction will be beginning very soon.

5. Kinloch Storm Sewer Improvements – Design Services

David Méndez, CIP assistant director, reported that the project design is 90 percent complete and permitting should be finished up within the next few months for construction during the second quarter of 2009.

6. City of Miami MMPD Fire Suppressor Modifications

Mike Tyler, CIP Department, reported that the Miami Police have postponed the FM-2 system. The start date has been changed to January 3. The EOC rooms are being done, basically putting in a sprinkler system.

7. Additional Funding for Robert King High Park – New Building & Site Improvements

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting as well as permitting with outside agencies. Construction should be started on the project no later than the second quarter of 2009.

8. Robert King High Park – Soccer Field

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting and outside agency permitting as well. The project will be under construction in the second quarter of 2009.

In response to Gary Reshefsky's inquiry concerning the park's timeline Ms. Conway stated that the timelines were given prior to the discovery of incinerator ash and contaminants and the coordination with DERM. These events impacted the schedule by six months. Now that building permits will be obtained within a week and be able to start, RDC is ready to have as many people out there as possible to have the ball fields open as close to the end of this calendar year, beginning of the next calendar year as possible.

Mr. Hatton reported that building permits have been submitted for phase II of this project.

10. Sewell Park Restrooms/Park Facility Building

Marcel Douge, CIP Department, reported that the project design is 100 percent complete. Construction is anticipated to start in September 2006, with construction completion by July 2007.

Mary Conway, Director, CIP & Transportation, stated that this one of a handful of projects that came in above the specified budget and the Department had to go through a value engineering exercise and make some design modifications and re-permit the project before starting, so there was an impact of several months to the schedule, but the project should be underway by September, if not sooner.

11. Juan Pablo Duarte Building Renovation/Expansion

Marcel Douge, CIP Department, reported that the project design is 90 percent complete. Construction is anticipated to start in September 2006, with construction completion by June 2007. The scope of the project includes a 1,000 square foot addition with new office space and storage room, and also a new A/C system for the building.

12. Fire Station No.11

Marcel Douge, CIP Department, reported that the project design is 20 percent complete. Completion on the design and permitting is anticipated for April 2007. Construction is anticipated to start by June 2007, with completion of construction by June 2008. The address of the project is 5920 West Flagler Street.

13. Margaret Pace Park Improvements Phase II

Jose Ortega, CIP Department, reported that the project is scheduled to begin May 30, 2006. The preconstruction meeting was held Thursday of last week. The NTP will probably be issued tomorrow based on some findings that the contractor has. The estimated cost is approximately \$2 million. It's 1,145 linear feet of shoreline stabilization. The park improvement area, the playground area, has already been constructed, and it's basically just the shoreline stabilization.

14. Robert King High Park New Building and Site Improvements AND

15. Robert King High Park Soccer Field

Gary Fabrikant, CIP Department, reported that the soccer field's estimated construction cost is \$1.9 million. The scope of work includes the construction of the new soccer field, restroom facilities, parking lot, and irrigation system related work. The design is 50 percent complete. The other project for the park is for an estimated value of \$1.7 million and includes the

construction of a new community recreation building, new covered basketball courts, new tennis courts, parking, and new access road. The design on the new community recreation building is 95 percent complete. CIP is currently looking at revising the scope of the work to include the possibility of adding a Cuban museum that is being proposed by a nonprofit organization.

Mary Conway, Director, CIP & Transportation, stated that this is an issue that was raised by the district Commissioner. The district Commissioner has been in discussions with the nonprofit that is proposing a Cuban museum. They have funding within the County's General Obligation Bond to be able to advance the Cuban museum project, and the district Commissioner directed the Administration to look at being able to site the Cuban museum within this park, fronting the roadway. Several meetings have been held with them along those lines, but to be able to site the museum, the plans for the parking building and improvements as designed and permitted would have to be modified, so CIP is in the process of working out some terms and conditions about how the City and the nonprofit could be able to partner so that both projects could move forward. The plans for the community center and what would happen in the park between the roadway and the canal are substantially completed, but there is the issue now of having to go back and redo the site plan, and it may also impact the proposed site plan for the soccer field, which is on the other side of the canal.

In response to Rolando Aedo's inquiry concerning the cost associated with revisiting the plans, Ms. Conway stated the cost could be anywhere between \$50,000 to \$100,000.

In response to Rolando Aedo's question concerning the name of the nonprofit organization, John De Pazos, CIP Department, stated that the name of the nonprofit is Cuban Museum/Museo Cubano, a not-for-profit 501(c)3.

Ms. Conway stated that CIP can pull the history of the City Commission meetings and the blue page items that the Commissioner had to discuss this and share those with the Board at the next meeting and give the board members who represent the district Commissioner the opportunity to speak with him between now and the next meeting. This issue came up several months ago. There were discussion items that were on the Commission agenda that dealt with the Cuban museum and Robert King High Park and the potential siting, and based on the last direction, the Administration has been working with the Cuban Museum to see whether there's ability to colocate and still provide the proposed park amenities, while also allowing the museum to site, and that's why the Department is on hold, pending resolution.

Chairman Flanders stated that the Board has, since its inception, invited each of the district Commissioners to appear before the Board when they have an item or pet project. In this case, everybody seems to be a little out of the loop, and the Board would invite the Commissioner to the meeting next month to update the Board on what his thoughts are. Ms. Conway stated that she would extend the Board's invitation.

16. Professional Services Agreement with HDR Engineering, Inc. for Professional Program Management Services

Mary Conway, Director, CIP & Transportation, reported that this is an item where the Administration took some of the monies that had been earned on interest on the first series bond proceeds to fund a portion of the program management services. As discussed previously, the City CIP Department is funded through administrative charges to all of the funding sources on projects. Based on the volume, typically, the City has advanced approximately \$10 - \$15 million worth of projects annually. In the 2005 budget year, the CIP

9. Miami Police Department Stables

Jim Brittain, CIP Department, reported that the horses were moved in in October. The police have been getting it up-to-date. The contractor is currently working through his punch list, and the police have planned some kind of festivities for the 19th of December.

10. Margaret Pace Park Improvements Phase II

Ed Herald, CIP Department, reported that the project is substantially complete as of this moment and punch list items are being addressed. The project will be ready to close out within the next 30 days on schedule and under budget.

11. Grapeland Heights Park Ballfield Complex- Design Built Contract

Ed Herald, CIP Department, reported that all the environmental remediation has been addressed and was completed in May. Phase I construction is approximately 50 percent complete. The majority of the grading has been done for the ball fields, and the press box and concession building are about 50 percent complete. Phase I is going to be completed ahead of schedule, in consideration of the environmental remediation. The project is now scheduled to be completed in January as opposed to the contractual date of March.

12. Juan Pablo Duarte- Building Renovations/Expansion

Marcel Douge, CIP Department, reported that the design is quasi-completed. The final dry run should be obtained by the beginning of next month, and it should be ready for construction as soon as the funds are in place.

13. Robert King High- New Building and Site Improvements

Marcel Douge, CIP Department, reported that the project was on hold for a while because of the Cuban museum and it is being restarted now because the hold has been removed. The Department is negotiating with the architect now to restart the project and address the final comments from the Building Department so the dry run can be approved and move into construction after that. The design is approximately 95 percent completed.

14. Robert King High- Soccer Field

Marcel Douge, CIP Department, reported that the soccer field was also on hold for a while due to the Cuban museum. There were some issues on relocating that field due to some palm trees that cannot be disturbed, so the Department is currently in negotiations with the architect to redesign the soccer field at another location in the park.

15. Bicentennial Park Shoreline Stabilization Phase III (Design Phase)

Marcel Douge, CIP Department, reported that the design is completed. Construction will be ready to begin in December 2006. The Department is awaiting some final papers.

Gary Fabrikant, CIP Department, stated that the Department delayed the start of Phase III for several reasons, and the basic reason is there is a crisis within the insurance industry, so we had to deal with a number of issues. A conscious decision was made to delay the start of the project until after the end of the hurricane season. The reason for this is that builder's risk insurance goes down substantially after the season. The other issue has been trying to negotiate with this and several projects ways to mitigate the costs for builder's risk insurance, so the Department is



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 5/24/11 DISTRICT: 2
NAME OF PROJECT: BRICKELL PARK PLAYGROUND (SOUTH OF ICON)
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Albert Sosa (305) 416-1224
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-39910P

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$110,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 2 Quality of Life
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children's playground and site improvements at Brickell Park.

LOCATION: 501 Brickell Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/18/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/24/11 6/28/11
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:

Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:
5/18/11 Audit Subcommittee members did not recommended approval. It is their opinion the park is not structured for children's playground. It is more for the patrons to enjoy the view of the bay.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 5/24/11



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	19-Dec-2011
Version:	REV01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Brickell Park Playground (South of Icon)	PROJECT NO: B-39910P
ADDRESS / LOCATION: 501 Brickell Avenue	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 97,047.73
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 110,000.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ 110,000.00
CLIENT CONTACT: Albert Sosa, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Jeovanny Rodriguez, PE (CIP)	TEL.: 305-416-1225
CONSTR. MANAGER: Albert Sosa, PE (CIP)	TEL.: 305-416-1224
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 5/1/2011	START:	ADV:	ADV:	START: 5/1/2011	START:
END: 5/1/2012	END:	AWARD:	AWARD:	END: 5/1/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
		% of Phase:	0%	NTP Date:	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)							
Consultant: J. Bonfill & Associates Inc.	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid
1 Outside Consult.-Prime Basic Des. Fee	1.01					\$ 4,241	\$ 4,241 100.0%
2 CIP-Design Management	1.02	4.4%	\$ 4,000	4.4%	\$ 4,000	\$ 4,000	\$ 2,596 64.9%
3 Gen. Production Phase Conting.	1.01	4.4%	\$ 4,000	4.4%	\$ 4,000		
4 Permits	1.01	1.1%	\$ 1,000	1.3%	\$ 1,150	\$ 520	\$ 520 100.0%
5							
6							
7							
8							
9							
10							
11							
PRODUCTION TOTALS		\$ 9,000		\$ 9,150		\$ 8,761	\$ 7,357

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. PHASE (4-CON)	Contractor: 0000 To be Assigned	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date
				%	\$	%	\$	\$	\$	\$		
1	Const. Cost (Prime Contractor)	2.00	100%	\$ 78,500	100%	\$ 78,500	\$ 88,066					
2	Const. Contingency Allowance	2.00	10%	\$ 7,850	10%	\$ 7,850						
3	Archeological Consultant	2.00	6%	\$ 5,000	6%	\$ 5,000						
4												
5												
6												
CONSTRUCTION TOTALS			\$ 91,350		\$ 91,350		\$ 88,066	\$ -				

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date
			%	\$	%	\$	\$	\$	\$		
1	Const. Engr. Obs. (CEO) Consult.	3.01									
2	Const. Mgmt by CIP Const. Mgr	3.02	4.4%	\$ 4,000	4.4%	\$ 4,000	\$ 4,000	\$ 471	\$ 471	11.8%	
3	Const. Insp. by CIP Inspector	3.02									
4	JOC Admin.-The Gordian Group	3.03	1.64%	\$ 1,500	1.64%	\$ 1,500	\$ 1,717	\$ 1,717	\$ 1,717	100.0%	
5											
CONSTRUCTION ADMINISTRATION TOTALS			\$ 5,500		\$ 5,500		\$ 5,717	\$ 2,188			

PROJECT ESTIMATED AND ACTUAL COSTS	ADMIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date
			%	\$	%	\$	\$	\$	\$		
1	CIP Dept. (Gen. Admin.)	4.00	4.4%	\$ 4,000	4.4%	\$ 4,000	\$ 4,000	\$ 196	\$ 196	4.9%	
2											
ADMINISTRATIVE EXPENSES TOTALS			\$ 4,000		\$ 4,000		\$ 4,000	\$ 196			

PROJECT ESTIMATED AND ACTUAL COSTS	ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date
			%	\$	%	\$	\$	\$	\$		
1	Atkins North America Inc. f/k/a PBSJ						\$ 885	\$ 885	\$ 885	100.0%	
2											
ADDITIONAL PROJECT TASKS TOTALS							\$ 885	\$ 885	\$ 885		

B-No.	B-39910P	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
		\$ 109,850	\$ 110,000	\$ 107,429	\$ 10,627	

PROJECT SCOPE

The Project consist of the installation of a children's playground at Brickell Park

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen Signature _____ Date: _____
 Director: Parks & Recreation

Notes

The park does have archeological concerns and human remains in a small area; the park is also a historical site of the mausoleum. The site plan and landscaping of this play area will be very important in the context of the park. Please coordinate with me and I can let you know the items of concern. An archeologist would need to be consulted for this park area.

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 110,000	
FUND GRAND TOTAL		ACTUAL \$ 110,000	PROJECTED

B-No. B-39910P

VALIDATION

Initiated by:	<u>Carlos Vasquez</u> Project Manager: Capital Improvements	Signature _____	Date: _____
Approved by:	<u>Marcel Douge</u> Team Leader Design: Capital Improvements	Signature <u>Marcel Douge</u>	Date: <u>12-23-11</u>
Approved by:	<u>Nelson Cuadras</u> Senior Construction Manager	Signature _____	Date: _____
Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	Signature _____	Date: _____
Reviewed by:	<u>Edwige De Crumpe</u> Program Control Manager <u>Yvette Smith</u> Administrator: Budget	Director: Budget Signature _____	Date: _____
Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature _____	Date: <u>12/23/11</u>
Authorized by:	<u>Ernest Burkeen</u> Director: Parks & Recreation	Signature _____	Date: _____
Authorized by:	<u>Albert Sosa, PE</u> Director: Capital Improvement	Signature _____	Date: <u>12/23/11</u>

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

12/23/11 Marcel Douge
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	9-May-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Brickell Park Playground (South of Icon)	PROJECT NO: B-39910P
ADDRESS / LOCATION: 501 Brickell Avenue	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 110,000.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ 110,000.00
CLIENT CONTACT: Alice N. Bravo, PE	TEL.: (305) 416-1225
DESIGN MANAGER: Albert Sosa, PE (CIP)	TEL.: 305-416-1224
CONSTR. MANAGER: Albert Sosa, PE (CIP)	TEL.: 305-416-1224
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 5/1/2011	START:	ADV:	ADV:	START: 5/1/2011	START:
END: 5/1/2012	END:	AWARD:	AWARD:	END: 5/1/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: % of Phase: 0%		Bid Open: NTP Date:		Paid to Date		% Paid to Date
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02	4.4% \$ 4,000	4.4% \$ 4,000					
3	Gen. Production Phase Conting.	1.01	4.4% \$ 4,000	4.4% \$ 4,000					
4	Permits	1.01	1.1% \$ 1,000	1.3% \$ 1,150					
5									
6									
7									
8									
9									
10									
PRODUCTION TOTALS			\$ 9,000	\$ 9,150					
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00	100% \$ 78,500	100% \$ 78,500					
2	Const. Contingency Allowance	2.00	10% \$ 7,850	10% \$ 7,850					
3	Archeological Consultant	2.00	6% \$ 5,000	6% \$ 5,000					
4									
5									
6									
7									
8									
9									
CONSTRUCTION TOTALS			\$ 91,350	\$ 91,350					
CONST. ADMIN. (8-CEO)									
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02	2.2% \$ 2,000	2.2% \$ 2,000					
3	Const. Insp. by CIP Inspector	3.02	2.2% \$ 2,000	2.2% \$ 2,000					
4	JOC Admin.-The Gordian Group	3.03	1.64% \$ 1,500	1.64% \$ 1,500					
5									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 5,500	\$ 5,500					
ADMIN. EXPENSES (6-ADM)									
1	CIP Dept. (Gen. Admin.)	4.00	4.4% \$ 4,000	4.4% \$ 4,000					
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 4,000	\$ 4,000					
ADDITIONAL PROJECT TASKS									
1									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-39910P	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 109,850	\$ 110,000					

PROJECT SCOPE

The Project consist of the installation of a children's playground at Brickell Park

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen
 Director: Parks & Recreation

Signature: [Signature] Date: 5/9/2011

Notes

The park does have archeological concerns and human remains in a small area; the park is also a historical site of the mausoleum. The site plan and landscaping of this play area will be very important in the context of the park. Please coordinate with me and I can let you know the items of concern. An archeologist would need to be consulted for this park area.

AWARD NAME AND NUMBER	AVAILABLE	FUTURE
	1584 385200-3 2002 Homeland Defense Bonds (Series 3) 311712 District(2) Neighborhood Quality of Life	\$ 110,000
FUND GRAND TOTAL	ACTUAL	PROJECTED
B-No. B-39910P	\$ 110,000	

VALIDATION

Initiated by: Albert Sosa, PE Signature: [Signature] Date: 5/9/11
 Project Manager: Capital Improvements

Approved by: Marcel Douge Signature: [Signature] Date: 5/9/11
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras Signature: [Signature] Date: 5/9/11
 Senior Construction Manager

Schedule Verified By: John DePazos Signature: [Signature] Date: 5/9/11
 Project Manager

Reviewed by: Edwige De Crumpe 5/9/11 Signature: [Signature] Date: 5/9/11
 Program Control Manager

Verified by: Albert Sosa, PE Signature: [Signature] Date: 5/9/11
 Assistant Director - Capital Improvement

Authorized by: Ernest Burkeen Signature: [Signature] Date: 5/9/2011
 Director: Parks & Recreation

Authorized by: Alice N. Bravo, PE Signature: [Signature] Date: 5-9-11
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: [Initials]

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

5/9/11 [Signature]
 *Date Received / Signature or Initials

Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Estimate For Brickell Park Playground (South of Icon)

5/11/2011

Kompan Playground ENIF and Supernova (furnish and install)	1 Each	40000
Poured in Place playground surface	1250 SF	30000
Accessible walkway extension	45 SY	1500
Misc. Furniture	1 Each	2000
Mobilization	1 each	5000
		<hr/>
		78500 Construction Subtotal
		7850 Contingency
		<hr/>
		86350 Construction Total
CIP Design		4000
CIP Construction Management		4000
CIP Administration Management		4000
Permitting		1150
Survey		4000
Archeological Services		5000
JOC/Gordian		1500
		<hr/>
		23650 Soft Cost subtotal
		<hr/>
		110000 Project Total

5. Brickell Park Playground Equipment (South of Icon)

NAME OF PROJECT: BRICKELL PARK PLAYGROUND (SOUTH OF ICON)
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$110,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Quality of Life
ACCOUNT CODE(S): 311712
DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children's playground and site improvements at Brickell Park.
LOCATION: 501 Brickell Avenue

HD/NIB MOTION 11-27

A MOTION TO DENY FUNDING FOR BRICKELL PARK PLAYGROUND EQUIPMENT (SOUTH OF ICON).

MOVED: E. Broton
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, R. Lambert, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,
M. Sardiña Mann, J. Solares, A. Sumner
NO: M. Cruz, P. Perez-Cisneros

Note for the Record: The motion passed 9-2.

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$1,935,470
TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the remaining balance \$425,470
** Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.*
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life
ACCOUNT CODE(S): 311714
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.
LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-29

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED: H. Goa
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, R. Lambert, J. Solares, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 10-0.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

COMPLETED

As of 7/21/09 Project Name:
Athalie Range Park Soccer/Football Field Improvements

1. DATE: 4/27/04 DISTRICT: 5
NAME OF PROJECT: ATHALIE RANGE - MINI STADIUM COMPLEX
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416-1253
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: 2-04-0310 CIP/PROJECT NUMBER: 331419 & 311715
ADDITIONAL PROJECT NUMBER: _____

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$ 1 Million (\$1.35 Million allocated, estimated current balance is \$210,000)
\$2 Million - QOL (\$5 Million allocated, estimated current balance is \$2,011,732)
SOURCE OF FUNDS: HDNI Bond - Neighborhood Park Improvements & Acquisitions & D5 Q.O.L.
ACCOUNT CODE(S): CIP # 331419 & 311715

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds Budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: Ed Blanco / Parks & Recreation

DESCRIPTION OF PROJECT: New Mini- Stadium (Football/Soccer) with a seating capacity of approximately 5,000 to 6,000.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 4/20/04
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 4/27/04
Approved by Commission? YES NO N/A DATE APPROVED: 5/6/04
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____

Justifications for change: _____
Description of change: _____
Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: The mini football/soccer stadium is not within the scope of projects approved for this park and these projects have not been completed. A soccer complex development item totaling 10 Million dollars is in the second series, not the first. This park is not ideal for a stadium, i.e. Parking. Why isn't this being located at the existing High School Stadium across the street? Items approved for this park are: playground equipment, swimming pool improvements, park community/recreation building improvements/expansion, sports turf, irrigation/landscaping/court upgrades; site furnishings. The Audit Subcommittee requested that item be deferred from the April 22nd 2004 commission meeting; thus allowing item to be heard by the entire board before it goes to commission, per the City's ordinance.

APPROVAL: [Signature] DATE: 4/27/04
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
 NON-CIP

Date Prepared:	19-Dec-2011
VERSION	REV06

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Athalie Range Park Soccer / Football Field Improvements		PROJECT NO:	B-35907
ADDRESS / LOCATION: 525 NW 62nd St.		DISTRICT:	5
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST: \$	1,805,903.99
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$	1,926,250.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$	1,926,250.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253	FUTURE FUNDS:	
DESIGN MANAGER: Fernando Paiva, AIA (CIP)	TEL.: 305-416-1242	FUND SHORTFALL:	
CONSTR. MANAGER: Carlos Vasquez (CIP)	TEL.: 305-416-1206	PROCUREMENT: Conventional	

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/1/2005	START: 11/3/2005	ADV: 1/8/2009	ADV: 3/23/2009	START: 12/7/2009	START: 12/07/09
END: 5/25/2007	END:	AWARD: 3/23/2009	AWARD: 3/23/2009	END: 9/7/2010	END:

PRODUCTION PHASE (3-DES)	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date	
		% of Phase:	0%	NTP Date:	12/07/09			
Consultant: C3TS	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1 Outside Consultant - Prime Basic Design Fee	1.01	8.3%	\$ 176,234	8.6%	\$ 132,535	\$ 132,534.89	\$ 132,534.89	100.0%
2 Outside Consultant - Additional Design Services	1.01	0.5%	\$ 11,000	3.6%	\$ 54,699	\$ 54,708.57	\$ 50,930.00	93.0%
3 CIP-Design Management - GEMS	1.04	3.9%	\$ 82,884	3.5%	\$ 54,000	\$ 54,000.00	\$ 54,000.00	100.0%
4 CIP-Design Management - Oracle	1.02			1.3%	\$ 20,000	\$ 20,459.95	\$ 20,459.95	100.0%
5 Contingency for additional CA	1.01			1.0%	\$ 15,000	\$ -	\$ -	
6 Advertising - Daily Business Review	1.01				\$ 142	\$ 141.50	\$ 141.50	100.0%
7 Advertising - Diario Las Americas	1.01	0%	\$ 1,013	0%	\$ 1,400	\$ 1,400.00	\$ 1,400.00	100.0%
8 Advertising - Libre	1.01			0%	\$ 696	\$ 695.61	\$ 695.61	100.0%
PRODUCTION TOTALS			\$ 271,131		\$ 278,472	\$ 263,941	\$ 260,162	

CONST. PHASE (4-CON)	Contractor: 315 Miami Skyline Construction Corp.	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date	
			%	Estimate	%	Estimate				
1 Construction Cost (Prime Contractor)	2.01	100%	\$ 1,929,485	100%	\$ 1,344,000	\$ 1,344,000	\$ 1,343,999.99	100.0%		
2 Construction Contingency Allowance	2.01	10%	\$ 192,948	10%	\$ 134,400	\$ 32,477	\$ 1,541.78	100.0%		
3 Additional Filed Pod	2.00			4%	\$ 63,000	\$ 40,000				
4 Misc. Construction Services	2.01					\$ 10,535	\$ 10,534.76	82.0%		
5 FP&L	2.00									
CONSTRUCTION TOTALS			\$ 2,122,433		\$ 1,541,400	\$ 1,427,011	\$ 1,356,077			

CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date	
		%	Estimate	%	Estimate				
1 Construction Engineering Observation CIP/Transportati	3.02	6.4%	\$ 135,000	3.6%	\$ 55,050	\$ 46,990	\$ 46,989.68	100.0%	
2 Const. Engr. Obs. (CEO) Consult.	3.01					\$ 6,172	\$ 6,171.54	100.0%	
CONSTRUCTION ADMINISTRATION TOTALS			\$ 135,000		\$ 55,050	\$ 53,161	\$ 53,161		

ADMIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date	
		%	Estimate	%	Estimate				
1 CIP Dept. (Gen. Admin. Fees) - GEMS	4.00	5.0%	\$ 106,122	2.6%	\$ 40,500	\$ 33,349	\$ 33,348.79	100.0%	
2 CIP Dept. (Gen. Admin. Fees) - Oracle	4.00			0.7%	\$ 10,828	\$ 18,644	\$ 18,644.17	100.0%	
ADMINISTRATIVE EXPENSES TOTALS			\$ 106,122		\$ 51,328	\$ 51,993	\$ 51,993		

ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date	
		%	Estimate	%	Estimate				
1 PROGRAM MANAGEMENT (0-MGT)	8.00					\$ 9,798	\$ 9,798.01	100.0%	
ADDITIONAL PROJECT TASKS TOTALS						\$ 9,798	\$ 9,798		

B-No.	B-35907	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
			\$ 2,634,686	\$ 1,926,250	\$ 1,805,904	\$ 1,731,191

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE

Demolition of the existing baseball and softball fields. Design and construction of a new combination soccer/football and a regulation size pro-baseball fields. The project will also include field and site amenities such as sports lighting, 10' x 16' storage / electrical room, landscaping/irrigation/drainage, walkways and related work.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Notes

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1065	385200-1 2002 Homeland Defense Bonds (Series 1)	333145 Soccer Complex Development	\$ 280,734
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 1,395,516
1496	888961 Sunshine State Financing Commission Number 2	333145 Soccer Complex Development	\$ 250,000
FUND GRAND TOTAL		B-No. B-35907	ACTUAL \$ 1,926,250
			PROJECTED

VALIDATION

Initiated by:	<u>Carlos Vasquez</u>	Signature: <u>[Signature]</u>	Date: <u>12/19/2011</u>
	Project Manager: Capital Improvements		
Approved by:	<u>Marcel Douge</u>	Signature: <u>[Signature]</u>	Date: <u>12/19/11</u>
	Team Leader Design: Capital Improvements		
Approved by:	<u>Nelson Cuadras</u>	Signature: <u>[Signature]</u>	Date: <u>12-19-11</u>
	Senior Construction Manager		
Schedule Verified By:	<u>John DePazos</u>	Signature: _____	Date: _____
	Project Manager		
Reviewed by:	<u>Edwige De Crumpe</u> <u>Yvette Smith</u>	Director: Budget	Date: _____
	Program Control Manager Administrator: Budget		
Verified by:	<u>Jeovanny Rodriguez, PE</u>	Signature: <u>[Signature]</u>	Date: <u>12-19-11</u>
	Assistant Director: Capital Improvements		
Authorized by:	<u>Ernest Burkeen</u>	Signature: _____	Date: _____
	Director: Parks & Recreation		
Authorized by:	<u>Albert Sosa, PE</u>	Signature: <u>[Signature]</u>	Date: <u>12/19/11</u>
	Director: Capital Improvement		

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

12/19/11 [Signature]
 Date Received / Signature or Initials

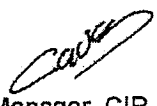
Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, PE. Director
Capital Improvements Department

DATE: June 28 , 2011 FILE: B-35907

SUBJECT: Change Orders Nos. 1; 2; 4; 5; 6;
7; 10; 15; 16; 18; 20; 21 for Athalie Range
Park Football - Soccer- Baseball Field
Improvements

FROM: Carlos A. Vasquez 
Construction Project Manager, CIP

Description:

The attached Project Analysis Form, (PAF) reflects the funds to absorb the Change Order for the above referenced project.

Justification:

Site condition originated a Civil and Architectural changes and consequently revised drawings to fulfill such changes.

Scope of Work:

Miscellaneous scope modifications and / or addition to the original bid drawings as described in the attached spread sheet.

Funding:

The total cost to cover the Change Orders has been estimated at \$ 30,934.74 which will be paid from the construction contingency.

The project funding are as follows:

385200-1	2002 Homeland Defense Bonds Series 1 333145	\$ 280,734.00
385200-3	2002 Homeland Defense Bonds Series 3 333145	\$ 1,395-516.00
888961	Sunshine State Financing Commission Number 2	\$ 250,000.00
		\$ 1,926,250.00

It is recommended to approve the attached Change Order for Additional Construction Services to proceed with the required work.

cc: Job File



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	7-Jul-2011
Version:	REV07

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Athalie Range Park Soccer / Football Field Improvements		PROJECT NO: B-35907
ADDRESS / LOCATION: 525 NW 62nd St.		DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$	1,695,597.23
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$	1,926,250.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$	1,926,250.00
CLIENT CONTACT: Ed Bianco	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Fernando Paiva, AIA (CIP)	TEL.: 305-416-1242	FUND SHORTFALL:
CONSTR. MANAGER: Carlos Vasquez (CIP)	TEL.: 305-416-1206	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/1/2005	START: 11/3/2005	ADV: 1/8/2009	ADV: 3/23/2009	START: 12/7/2009	START: 12/07/09
END: 5/25/2007	END:	AWARD: 3/23/2009	AWARD: 3/23/2009	END: 9/7/2010	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant:	C3TS								
1	Outside Consultant - Prime Basic Design Fee	1.01	8.3%	\$ 176,234	8.6%	\$ 132,535	\$ 132,535	\$ 132,535	
2	Outside Consultant - Additional Design Services	1.01	0.5%	\$ 11,000	3.6%	\$ 54,699	\$ 54,699	\$ 49,093	
3	CIP-Design Management - GEMS	1.04	3.9%	\$ 82,884	3.5%	\$ 54,000	\$ 54,000	\$ 54,000	
4	CIP-Design Management - Oracle	1.02			1.3%	\$ 20,000	\$ 20,814	\$ 20,814	
5	Contingency for additional CA	1.01			1.0%	\$ 15,000			
6	Advertising - Daily Business Review	1.01				\$ 142	\$ 142	\$ 142	
7	Advertising - Diario Las Americas	1.01	0%	\$ 1,013	0%	\$ 1,400	\$ 1,400	\$ 1,400	
8	Advertising - Libre	1.01			0%	\$ 696	\$ 696	\$ 696	
9									
PRODUCTION TOTALS				\$ 271,131		\$ 278,472	\$ 264,286	\$ 258,679	
CONST. PHASE (4-CON)									
Contractor:	915 Miami Skyline Construction Corp.								
1	Construction Cost (Prime Contractor)	2.01	100%	\$ 1,929,485	100%	\$ 1,344,000	\$ 1,344,000	\$ 1,344,000	
2	Construction Contingency Allowance	2.01	10%	\$ 192,948	10%	\$ 134,400	\$ 134,000	\$ 30,935	
3	Additional Filled Pod	2.00			4%	\$ 63,000	\$ 63,000	\$ 40,000	
4	FP&L	2.00						\$ 1,542	
5									
CONSTRUCTION TOTALS				\$ 2,122,433		\$ 1,541,400	\$ 1,541,000	\$ 1,416,477	
CONST. ADMIN. (8-CEO)									
1	Construction Engineering Observation CIP/Transportation	3.02	6.4%	\$ 135,000	3.6%	\$ 55,050	\$ 33,496	\$ 33,496	
2									
CONSTRUCTION ADMINISTRATION TOTALS				\$ 135,000		\$ 55,050	\$ 33,496	\$ 33,496	
ADMIN. EXPENSES (6-ADM)									
1	CIP Dept. (Gen. Admin. Fees) - GEMS	4.00	5.0%	\$ 106,122	2.6%	\$ 40,500	\$ 40,500	\$ 40,500	
2	CIP Dept. (Gen. Admin. Fees) - Oracle	4.00			0.7%	\$ 10,828	\$ 2,225	\$ 6,290	
3									
ADMINISTRATIVE EXPENSES TOTALS				\$ 106,122		\$ 51,328	\$ 42,725	\$ 46,790	
ADDITIONAL PROJECT TASKS									
1									
ADDITIONAL PROJECT TASKS TOTALS							\$ -	\$ -	
B-No.	<u>B-35907</u>	PROJECT GRAND TOTAL		\$ 2,634,686		\$ 1,926,250	\$ 1,881,507	\$ 1,755,442	

SCOPE
Demolition of the existing baseball and softball fields. Design and construction of a new combination soccer/football and a regulation size pro-baseball fields. The project will also include field and site amenities such as sports lighting, 10' x 16' storage / electrical room, landscaping/irrigation/drainage, walkways and related work.

PROJEC

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen
 Director: Parks & Recreation

Date: _____
 Signature: _____

Notes

FUND SOURCES

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1065	385200-1 2002 Homeland Defense Bonds (Series 1)	333145 Soccer Complex Development	\$ 280,734	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 1,395,516	
1496	888961 Sunshine State Financing Commission Number 2	333145 Soccer Complex Development	\$ 250,000	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 1,926,250	

VALIDATION

Initialed by: Carlos Vazquez (CIP)
 Project Manager: Capital Improvements
 Signature: _____ Date: 7/8/11

Approved by: Marcel Douge
 Team Leader Design: Capital Improvements
 Signature: _____ Date: 7/8/11

Approved by: Nelson Cuadras
 Senior Construction Manager
 Signature: _____ Date: 7-8-11

Schedule Verified By: John DePazos
 Project Manager
 Signature: _____ Date: 7-11-11

Reviewed by: Edwige De Crumpe Yvette Smith
 Program Control Manager Administrator: Budget
 Signature: _____ Date: _____

Verified by: N/A
 Signature: _____ Date: _____

Authorized by: Ernest Burkeen
 Director: Parks & Recreation
 Signature: _____ Date: 7/18/2011

Authorized by: Albert Sosa, PE
 Director: Capital Improvements
 Signature: _____ Date: 7/15/11

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor
 Initials: _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator
Project MUST be Presented to the Bond Oversight Board
 Date Received: 7/20/11 Signature or Initials: Windy Duranillo

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

City of Miami
Change Order Summary

Project Name: Athalie Range Park Soccer, Football, Baseball Field Improvements

Project #: B-35907

Contractor: Miami Skyline Construction Corp.

CPR #	Description	Amount
CO #1	Redo new sidewalk at North side according to revised drawings approved on 5/30/2010	\$3,547.26
CO #2	Redo new sidewalk at South side according to revised drawings approved on 5/30/2010	\$3,524.88
CO #4	Credit submitted by Electrical Subcontractor for relocation of point of FPL Transformer	-\$8,519.05
CO #5	To do electrical work due to changes made to the original drawings	\$15,625.58
CO #6	To do irrigation work as per changes made on drawings on last revision including the credit for 3" well and pump station	-\$4,536.50
CO #7	Backcharge for new Master Permit	-\$3,525.00
CO #10	New sidewalk at North side in front of the existing gate according to response to RFI #37	\$2,497.11
CO #15	Additional landscaping work as per changes made to drawings	\$8,793.50
CO #16	Additional irrigation work as per changes made on drawings	\$1,979.50
CO #18	Additional irrigation zone from original bid set	\$3,905.50
CO #20	Supply and install of exterior signs for storage/electrical room as per building inspector's requirement	\$172.71
CO #21	Supply and install of extra emergency light as per Building Inspector's requirement	\$419.25
	Total of Change Orders	\$30,934.74


CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

To: Ola O. Aluko, Director
Capital Improvements Program

Date: July 15, 2009

File: B-35907

Subject: PAF Update for Athalie Range Park Soccer
Field Improvements Project

From: 
Fernando M. Paiva Jr.
Project Manager
Capital Improvements Program

References:

Enclosures: PAF dated 7/14/09

The above named project requires the following:

Description:

Attached please find the Project Analysis Form (PAF) for the project entitled "Athalie Range Park Soccer Field Improvements, B-35907" for your signature.


Justification:

On March 23, 2009 the construction phase for this project was awarded to Miami Skyline Construction Corp. for \$1,344,000. This number and other costs adjustments were made to the attached PAF.

Funding:

Funding is currently available to cover the work. Please see attached TRACS funding sheet.

FMP/fmp

Cc: David J. Mendez, P.E., Assitant Director, Capital Improvements Program (CIP)
Gary Fabrikant, Assitant Director, Capital Improvements Program (CIP)
Yvette Maragh, CIP Administrator, Capital Improvements Program (CIP)
 Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

PREVIOUSLY APPROVED



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	14-Jul-2009
VERSION	REV05

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Athale Range Park Soccer / Football Field Improvements		PROJECT NO: B-35907
ADDRESS / LOCATION: 525 NW 62nd St.		DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 283,971.11	
CATEGORY: Parks and Recreation	PROJECT EST. COST: \$ 2,038,672.00	
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 2,038,672.00	
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Fernando Paiva (CIP)	TEL.: 305-416-1242	FUND SHORTFALL:
CONSTR. MANAGER: Carlos Vasquez (CIP)	TEL.: 305-416-1206	PROCUREMENT: Conventional
EST. DESIGN START: 09/01/05	EST. BID ADV.: 08/12/08	EST. CONSTRUCTION START: 07/15/09
EST. DESIGN END: 05/25/07	EST. AWARD DATE:	EST. CONSTRUCTION END: 12/15/10

PRODUCTION PHASE (3-DES)		CODE	% of Const	A/E Est. Design	% of Const	PM/CM Commitments	% of Const	Contracted Design
Consultant: C3TS								
1	Outside Consultant - Prime Basic Design Fee	1.01	8.2%	\$ 132,535.00	9.9%	\$ 132,534.89		
2	Outside Consultant - Additional Design Services	1.01	3.4%	\$ 54,699.00	4.1%	\$ 54,699.11		
3	CIP-Design Management - GEMS	1.04	3.4%	\$ 54,000.00	4.0%	\$ 54,000.00		
4	CIP-Design Management - Oracle	1.04	1.6%	\$ 26,400.00	1.3%	\$ 17,406.99		
5	Advertising - Daily Business Review	1.01		\$ 142.00		\$ 141.50		
6	Advertising - Diario Las Americas	1.01	0%	\$ 1,400.00	0%	\$ 1,400.00		
7	Advertising - Libre	1.01		\$ 696.00	0%	\$ 695.61		
8								
PRODUCTION TOTALS				Estimated		PM/CM Commitments		Contracted
				\$ 289,872.00		\$ 260,878.10		\$ 243,471.11

CONST. PHASE (4-CON)		CODE	A/E Estimated Construction by PM	PM/CM Commitments	Contracted Construction (Formal Bid, Informal Bid or JOC Method)
Contractor: 0000 To be Assigned					
1	Construction Cost (Prime Contractor)	2.00	84% \$ 1,344,000.00	100% \$ 1,344,000.00	
2	Construction Contingency Allowance	2.00	16% \$ 264,000.00		
3	Other Construction Related Services	2.00			
4					
CONSTRUCTION TOTALS			Estimated	PM/CM Commitments	Contracted
			\$ 1,608,000.00	\$ 1,344,000.00	

CONST. ADMIN. (8-CEO)		CODE	A/E Estimated CEO	PM/CM Commitments	Contracted CEO
1	Construction Engineering Observation (CEO) Consultant	3.01			
2	Construction Engineering Observation CIP/Transportation	3.02	5.0% \$ 80,400.00	0.5% \$ 6,287.72	
3					
CONSTRUCTION ADMINISTRATION TOTALS			Estimated	PM/CM Commitments	Contracted
			\$ 80,400.00	\$ 6,287.72	

ADMIN. EXPENSES (6-ADM)		CODE	A/E Estimated ADMIN	PM/CM Commitments	Contracted ADMIN
1	CIP Dept. (Gen. Admin. Fees) - GEMS	4.00	2.5% \$ 40,500.00	3.0% \$ 40,500.00	
2	CIP Dept. (Gen. Admin. Fees) - Oracle	4.00	2.5% \$ 39,900.00	2.0% \$ 26,700.00	
3					
ADMINISTRATIVE EXPENSES TOTALS			Estimated	PM/CM Commitments	Contracted
			\$ 80,400.00	\$ 67,200.00	\$ 40,500.00

ADDITIONAL PROJECT TASKS		CODE	A/E Estimated Tasks	PM/CM Commitments	Contracted TASKS
1					
ADDITIONAL PROJECT TASKS TOTALS			Estimated	PM/CM Commitments	Contracted

B-35907	PROJECT GRAND TOTAL	Estimated	PM/CM Commitments	Contracted
		\$ 2,038,672.00	\$ 1,678,365.82	\$ 283,971.11

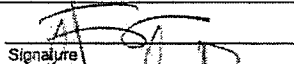
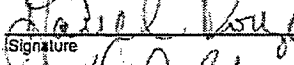
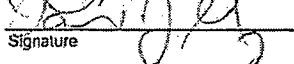
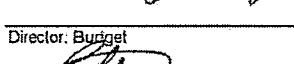

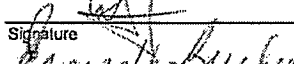
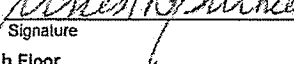
PROJECT ESTIMATED AND ACTUAL COSTS


PREVIOUSLY APPROVED

PROJECT SCOPE	Demolition of the existing baseball and softball fields. Design and construction of a new combination soccer/football and a regulation size pro-baseball fields. The project will also include field and site amenities such as sports lighting, 10' x 16' storage / electrical room, landscaping/irrigation/drainage, walkways and related work.					
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes	
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FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1065 385200-1 2002 Homeland Defense Bonds (Series 1)	333145 Soccer Complex Development	\$ 280,734.00	
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 1,257,938.00		
1496 888961 Sunshine State Financing Commission Number 2	333145 Soccer Complex Development	\$ 500,000.00		
B-35907	FUND GRAND TOTAL	ACTUAL \$ 2,038,672.00	PROJECTED	

VALIDATION	Initiated by: <u>Fernando Paiva</u> Project Manager: Capital Improvements		Date: 7/15/09
	Approved by: <u>Marcel Doue</u> Team Leader, Capital Improvements		Date: 7/15/09
	Accepted by: <u>David Mendez</u> Assistant Director, Capital Improvements		Date: 7/16/09
	Reviewed by: <u>Yvette Smith</u> <i>YS</i> Administrator: Budget		Date:
	Verified by: <u>Edwige De Crumpe</u> Program Controls Staff		Date: 7/14/09
	Authorized by: <u>Ola Aluko</u> Director: Capital Improvements		Date: 7/16/09
	Authorized by: <u>Ernest Burkeen</u> <i>EB</i> Director: Parks & Recreation		Date: 7/17/09
ORIGINAL TO: Melanie Whitaker / Capital Improvements' 8th Floor			Initials: <input type="text"/>

Notes	<p>Receipt of PAF by Danette Perez - CIP Public Relations Coordinator</p> <p><u>Project MUST be Presented to the Bond Oversight Board</u></p> <p align="right">7/17/09,  Date Received / Signature or Initials</p>
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*Executed PAF MUST be electronically distributed to the following individuals:
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.*

Project: Athalie Range Park
 Project No.: 06198
 Architect: C3TS

Phase: 100% CD Submittal
 Estimate Date: 26 June 2007
 Revision Date: 6 August 2007

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	Division 1 - General Requirements				
A 001	Supervision Personnel	35	WEEK	4,000.00	140,000
A 002	Temporary Facilities	8	MONTH	2,500.00	20,000
A 003	Equipment Rental, Small Tools	8	MONTH	800.00	6,400
A 004	Site Storage	8	MONTH	500.00	4,000
A 005	Site Security/Traffic Control	8	MONTH	3,500.00	28,000
A 006	Dumpster and Cleaning	8	MONTH	5,000.00	40,000
A 007	Site Vehicles	8	MONTH	1,500.00	12,000
A 008	Bonds & Insurance	1	LS	45,000.00	45,000
A 009	Permit	1	LS	25,000.00	25,000
A 010	Photos, Schedule Updates, Warranties	1	LS	5,000.00	5,000
A 011	Mobilization	1	LS	9,500.00	9,500
	Subtotal General Requirements				\$334,900
	Division 2 - Sitework				
B 001	Remove Goal Posts	2	EACH	300.00	600
B 002	Remove Chainlink Backstops, etc.	900	LF	5.00	4,500
B 003	Remove Concrete Pads & Paving	2,370	SF	0.65	1,541
B 004	Remove Bleachers, Turn over to Owner	402	SEATS	12.00	4,824
B 005	Clearing and Grubbing	5	ACRES	2,500.00	12,500
B 006	Drainage Structure	12	EACH	1,800.00	21,600
B 007	18" Perforated CMP	405	LF	34.00	13,770
B 008	8" Perforated Pipe, Sock Drain Detail	495	LF	30.00	14,850
B 009	1" Water Line	435	LF	18.00	7,830
B 010	Drink Fountain w/ Dry Well	1	EACH	2,400.00	2,400
B 011	Miscellaneous Demolition and Debris Removal	1	LS	5,000.00	5,000
B 012	Stabilized Sub Grade	7,800	CY	2.75	21,450
B 013	Clean Free - Draining Sand	1,300	TONS	8.25	10,725
B 014	Infield Mix - 6 Lifts @ 1" each	3,900	TONS	38.23	149,097
B 015	Top Soil & Turfs	110,000	SF	0.65	71,500
B 016	Clay Sideline Warning Track	10,440	SF	0.60	6,264
B 017	Sidewalks	6,270	SF	4.35	27,275
B 018	Limerock Berms	2,400	CY	28.00	67,200
B 019	Bleacher Pads	3,333	SF	6.00	19,998
B 020	Fencing	810	LF	15.00	12,150
B 021	Gates	4	EACH	730.00	2,920
B 022	Backstop	34	LF	45.00	1,530
B 023	Fixed Athletic Equipment, Benches, etc.	1	LS	38,000.00	38,000
B 024	Fine Grading	244,000	SF	0.10	24,400
B 025	Landscaping and Grassing	1	LS	58,000.00	58,000
B 026	Irrigation Heads, Piping & Controls	135	EACH	950.00	128,250
B 027	New Bleachers	401	SEATS	148.00	59,348
	Subtotal Sitework				\$787,521

Project: Athalie Range Park
 Project No.: 06198
 Architect: C3TS

Phase: 100% CD Submittal
 Estimate Date: 26 June 2007
 Revision Date: 6 August 2007

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	Division 3 - Concrete				
C 001	Wall Footings	13	CY	225.00	2,925
C 002	Column Footings	10	CY	240.00	2,400
C 003	Set Anchor Bolts & Base Plates	24	SETS	110.00	2,640
C 004	Slab-on-Grade, 6", Ramped	69	SF	6.00	414
C 005	Slab-on-Grade, 4", w/ Turndown	1,247	SF	4.50	5,612
C 006	Concrete Beams	4	CY	495.00	1,980
	Subtotal Concrete				\$15,971
	Division 4 - Masonry				
D 001	CMU Load Bearing, 1 Hour	983	SF	11.70	11,501
	Subtotal Masonry				\$11,501
	Division 5 - Metals				
E 001	Tube Steel, Concrete Filled	1	TON	5,500.00	5,500
E 002	Miscellaneous Metals	1	LS	5,000.00	5,000
	Subtotal Metals				\$10,500
	Division 6 - Carpentry				
F 001	Prefabricated Wood Trusses	783	SF	4.50	3,524
F 002	Wood Framing - 2 x 6 & 2 x 8	1,040	SF	5.50	5,720
F 003	Roof Deck - 5/8" Plywood	1,823	SF	2.75	5,013
	Subtotal Carpentry				\$14,257
	Division 7 - Roofing, Siding & Waterproofing				
G 001	Roofing - Asphalt Shingles	1,040	SF	3.50	3,640
G 002	Roofing - Standard Seam Metal	783	SF	9.50	7,439
G 003	Edge Flashing	104	LF	0.85	88
G 004	Waterproofing, Liquid Applied	902	SF	0.48	433
G 005	FRC Board Siding	697	SF	3.25	2,265
G 006	FRCB Trim & Fascia	183	LF	6.00	1,098
G 007	Stucco - 5/8"	264	SF	4.00	1,056
G 008	Wall Flashing	106	LF	2.75	292
	Subtotal Roofing, Siding & Waterproofing				\$16,311
	Division 8 - Doors & Windows				
H 001	Hollow Metal Door & Frame - Flush	3	EACH	1,100.00	3,300
	Subtotal Doors & Windows				\$3,300

Project: Athalie Range Park
 Project No.: 06198
 Architect: C3TS

Phase: 100% CD Submittal
 Estimate Date: 26 June 2007
 Revision Date: 6 August 2007

CODE	COMPONENT DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	Division 9 - Finishes				
I 001	Drywall Ceiling - Fire Rated, W.P.	522	SF	1.95	1,018
I 002	Epoxy Floor Coating	484	SF	1.95	944
I 003	Paint Drywall	522	SF	0.55	287
I 004	Paint Masonry & Stucco	1,450	SF	0.68	986
I 005	Paint FRCB Siding and Trim	984	SF	0.65	640
I 006	Paint Structure	518	SF	0.85	440
I 007	Stucco Soffit - Vented	130	SF	6.80	884
	Subtotal Finishes				\$5,199
	Division 10 - Accessories & Specialties				
J 001	Architectural Louvers	26	SF	38.00	988
J 002	Miscellaneous Accessories	1	LS	5,000.00	5,000
J 003	Signage	1	LS	3,500.00	3,500
J 004	Scoreboards	2	EACH	22,000.00	44,000
	Subtotal Accessories & Specialties				\$53,488
	Division 16 - Electrical				
K 001	Remove Sports Lighting Poles	14	EACH	500.00	7,000
K 002	Remove Flood Light Pole	1	EACH	650.00	650
K 003	Remove Power Pole (Conduit FP & L)	1	EACH	250.00	250
K 004	Remove Lighting Controls & Panel, Feeders	1	EACH	750.00	750
K 005	New Sports Lighting	7	EACH	45,000.00	315,000
K 006	New Pole Lighting	17	EACH	4,250.00	72,250
K 007	New Bollard Lighting	33	EACH	1,650.00	54,450
K 008	Main Switch w/ TVSS	1	EACH	4,000.00	4,000
K 009	Panels, Feeders & Conduit - 400A	1	EACH	6,500.00	6,500
K 010	Panels, Feeders & Conduit - 125A	2	EACH	5,800.00	11,600
K 011	Grounding System	1	LS	2,000.00	2,000
K 012	Transformer 9 KVA	1	EACH	1,750.00	1,750
K 013	Wall Sconces	6	EACH	250.00	1,500
K 014	Building and Dugout Lighting	16	EACH	225.00	3,600
K 015	Light Switches	4	EACH	115.00	460
K 016	Lighting Contactors	3	EACH	4,500.00	13,500
K 017	Scoreboard Connection	2	EACH	2,500.00	5,000
K 018	GFI/WP Receptacles	6	EACH	145.00	870
	Subtotal Electrical				\$501,130
	Subtotal - All Items				\$1,754,077
	Contractor Fee		10%		175,408
	TOTAL				\$1,929,484
	Unforeseen Conditions Contingency		10%		192,948
	TOTAL INCLUDING CONTINGENCY				\$2,122,433
	Pricing assumes bids received in July 2007				

budgetary issues, the NET offices were consolidated so the NET office was changed into a meeting room for the Parks Department.

Pablo Perez-Cisneros requested the cost paid to the contractor to date.

3. NE 2nd Avenue Improvements- Design Services

Ola Aluko, CIP Director, stated that the project has multiple phases. The Homeland Defense dollars are only funding the segments between 36th Street and 78th Street. Segment B1 has been bid and is expected to go into construction March 2010. Segment C has been bid and is expected to go into construction in March 2010. At the next meeting on the project, a visual presentation will be made to show the Board what the project will look like once it's completed.

Hector Badia, Project Manager, CIP Department, stated that the scope of work on 36th Street to 42nd Street is milling and resurfacing, sidewalk repairs and some landscaping. The cost is minimal and the length is approximately 1,300 feet. Segment C is complete road reconstruction, signalization, lighting, landscaping, pavement, and adding bike lanes. Segment A is still in the design stage.

4. Robert King High Park New Building & Site Improvements – Additional Funding

Ola Aluko, CIP Director, stated that the project is going into construction. This is one of the projects where the budget was more than what was needed. The excess dollars are intended to be used for the shortfall on Coral Gate since both projects are in the same district. The project is expected to be completed within the next 11 months.

Robert Powers requested that the CIP Director provide the Board with a list of properties that have been purchased with Homeland bond funds for use as parkland.

5. Athalie Range Park Soccer/Football Field Improvements

Note: Chairman Solares stated that he had a conflict of interest and recused himself from the discussion of this update.

Ola Aluko, CIP Director, stated that the project has moved into construction and is about to break ground. The project had competitive bidding and the price came in at \$1.34 million. The demolition portion of the project is 80 percent completed. The project as a whole is roughly 15 percent completed. The project is expected to be completed no later than December 2010.

6. Henderson Park New Offices/Restroom Facility – Additional Funding

Ola Aluko, CIP Director, stated that the project is very near completion. Completion is expended on the project in March 2010. The project scope consisted of a park office, restrooms, concession facility, maintenance facility, resurfacing of tennis courts, basketball courts, and other landscaping. The construction cost was \$789,000.

VI. FOLLOW UP ITEMS FROM 1/26/10 MEETING:

- Robin Jones-Jackson, Assistant City Attorney

Robin Jones-Jackson stated that the information requested by the Board at the previous meeting was including in the board meeting packages for tonight's meeting.

Staff will be contacting each board member regarding their availability in March or April to have a Sunshine Law and City Conflict of Interest and Cone of Silence workshop. This will be a properly noticed public workshop.

5. Williams Park New Community Building

Alice Bravo, Director, CIP Department, reported that construction on the project has fairly advanced with the building coming out of the ground. The anticipated completion date is late July 2011.

6. Athalie Range Park Soccer/Football Field Improvements

Alice Bravo, Director, CIP Department, reported that the project is significantly advanced. Construction completion is anticipated for December 2010.

Carlos Vasquez, CIP Department, reported that the project is currently on budget.

7. Bicentennial Park/Museum Park Mooring Bollards

Alice Bravo, Director, CIP Department, reported that the project was initially delayed due to a bid protest. The protest was withdrawn and construction has been advanced.

8. Virginia Key Beach North Point Mountain Bike Trails

Alice Bravo, Director, CIP Department, reported that the clearing of vegetation for establishment of the trails has begun. Volunteer groups have brought in the necessary construction equipment and an expert is being provided to assist with the clearing for the trails. There is probably about another month's worth of work remaining. The project is currently on budget.

9. Virginia Key Beach Park Trust – Save the Carousel

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported that the project was completed February 2009. The Trust matched a \$50,000 grant from the District 2 quality of life funds to complete the purchase and installation of the carousel.

10. Virginia Key Beach Park Trust - Capital Related Consulting Additional Funding and Scope of Work Change;

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported that the project was related to a buoy line that was installed offshore on Bear Cut. Eleven buoys were installed. The project was completed December 2009.

11. Virginia Key Beach Park Trust Various Projects AND

12. Virginia Key Beach Park Trust Additional Projects

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported the following:

Water Fountain Installation: Completed. A change was made to the project that included mobile watering stations.

Outdoor Shower Installation: One outdoor shower was installed outside of the existing bathhouse and shower facility. There is a northern restroom where additional either outdoor showers would be installed or portable showers, which can come in and out depending on crowd usage on the northern end of the park. The project is still under review.

Swimming Area Identification: This project dealt with a number of different items from research and study for safe swimming on the property on to installing safety signage to keep people out of the water where currents may be dangerous. Signage has been installed, but what is still pending is



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 4/27/04 DISTRICT: 5
 NAME OF PROJECT: ATHALIE RANGE - MINI STADIUM COMPLEX
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation
 INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416-1253
 C.I.P. DEPARTMENT CONTACT:
 RESOLUTION NUMBER: 2-04-0310 CIP/PROJECT NUMBER: 331419 & 311715
 ADDITIONAL PROJECT NUMBER: _____

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
 TOTAL DOLLAR AMOUNT: \$ 1 Million (\$1.35 Million allocated, estimated current balance is \$210,000)
\$2 Million - QOL (\$5 Million allocated, estimated current balance is \$2,011,732)
 SOURCE OF FUNDS: HDNI Bond - Neighborhood Park Improvements & Acquisitions & D5 Q.O.L.
 ACCOUNT CODE(S): CIP # 331419 & 311715

If grant funded, is there a City match requirement? YES NO
 AMOUNT: _____ EXPIRATION DATE: _____
 Are matching funds Budgeted? YES NO Account Code(s): _____
 Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
 Individuals / Departments who provided input: Ed Blanco / Parks & Recreation

DESCRIPTION OF PROJECT: New Mini-Stadium (Football/Soccer) with a seating capacity of approximately 5,000 to 6,000.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 4/20/04
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 4/27/04
 Approved by Commission? YES NO N/A DATE APPROVED: 5/6/04
 Revisions to Original Scope? YES NO (If YES see Item 5 below)
 Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
 Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
 DESIGN COST: _____
 CONSTRUCTION COST: _____
 Is conceptual estimate within project budget? YES NO
 If not, have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
 Individuals / Departments who provided input: _____

Justifications for change: _____
 Description of change: _____
 Fiscal Impact YES NO HOW MUCH? _____
 Have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Time impact _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: The mini football/soccer stadium is not within the scope of projects approved for this park and these projects have not been completed. A soccer complex development item totaling 10 Million dollars is in the second series, not the first. This park is not ideal for a stadium, i.e. Parking. Why isn't this being located at the existing High School Stadium across the street? Items approved for this park are: playground equipment, swimming pool improvements, park community/recreation building improvements/expansion, sports turf, irrigation/landscaping/court upgrades; site furnishings. The Audit Subcommittee requested that item be deferred from the April 22nd 2004 commission meeting; thus allowing item to be heard by the entire board before it goes to commission, per the City's ordinance.

APPROVAL: [Signature] DATE: 4/27/04
 BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO

NO. 5

COMMISSIONER TEELE

APRIL 22, 2004

A RESOLUTION OF THE MIAMI CITY COMMISSION AUTHORIZING THE EXPENDITURE OF \$2 MIL FROM THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT DISTRICT 5 QUALITY OF LIFE BOND FOR A MINI-STADIUM (FOOTBALL/SOCCER) WITH A SEATING CAPACITY OF APPROXIMATELY 5,000 TO 6,000 TO BE LOCATED IN THE DISTRICT 5 AREA; FURTHER AUTHORIZING THE EXPENDITURE OF \$1 MIL FROM THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT RANGE PARK BOND ALLOCATION FOR A TOTAL PROJECT AMOUNT NOT TO EXCEED \$3 MIL.

A RESOLUTION OF THE MIAMI CITY COMMISSION AUTHORIZING THE CREATION OF A SPECIAL REVENUE FUND TO CAPTURE FEES GENERATED FOR A PERIOD COVERING THE FIRST FOUR YEARS OF OPERATION OF THE MINI-STADIUM (FOOTBALL/SOCCER) TO BE LOCATED IN DISTRICT 5 WHEREBY SAID PROCEEDS FROM THIS ACCOUNT WILL REPAY, TO THE EXTENT IT IS FINANCIALLY FEASIBLE, THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT DISTRICT 5 QUALITY OF LIFE BOND.

FOR PROTOCOL:

**PROCLAMATIONS FOR 4/22/04 – SANTIAGO CORRADO
DR. CLAUDE**

*Follow-up to File No. 03-0338 RESO# 03-1256
Passed: December 18, 2003

HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND FUNDS

APRIL 2004 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>\$ REQUESTED</u>	<u>HLD BUDGET</u>	<u>INITIAL SCOPE</u>	<u>INITIATED BY</u>
1) Hadley 4800 N.W. 12 th Ave	Pool Heaters (New formal bid based on additional information resulted in increased amount)	\$ 5,000 additional	(Previously Approved \$125,000 in January 04)	Staff	Staff
2) Juan Pablo Duarte 2800 N.W. 17 Ave	Play Equipment Concrete Surface and site furnishings	\$65,000	\$800,000	Included	
3) West End Park 250 S.W. 60 Ave	Water Playground (Amount requested includes impact fees , contingency and other)	\$215,000	\$1.35 Mil	Included	Staff/ Community
4) Belafonte Taconey Park 6161 NW 7 th Ave	Site Furnishings	\$30,000	\$300,000	Included	Mayor's Office (FACE)
5) Athalie Range 525 NW 62 nd Street	Mini Stadium Complex	\$ 1 Million	\$1.35 Mil	Scope Change	Commissioner Teele

Total Approvals Requested : \$1,315,000



City of Miami
Legislation
Resolution: R-04-0312

City Hall
3500 Pan American
Drive
Miami, FL 33133
www.ci.miami.fl.us

File Number: 04-00442

Final Action Date: 5/6/2004

A RESOLUTION OF THE MIAMI CITY COMMISSION ESTABLISHING A NEW SPECIAL REVENUE FUND ("FUND") ENTITLED "DISTRICT 5 MINI-STADIUM FUND," AND APPROPRIATING SAID FUND WITH PROCEEDS GENERATED FROM THE FIRST FOUR YEARS OF OPERATION OF THE MINI-STADIUM (FOOTBALL/SOCCER) TO BE LOCATED IN THE DISTRICT 5 AREA, SAID PROCEEDS FROM THIS FUND WILL BE USED TO REPAY, TO THE EXTENT IT IS FINANCIALLY FEASIBLE, THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT DISTRICT 5 QUALITY OF LIFE BOND.

BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. A new special revenue fund entitled: "District 5 Mini-Stadium" is established and appropriated with proceeds generated from the first four years of operation of the mini-stadium (football/soccer) to be located in the District 5 area.

Section 2. Proceeds from this fund will be used to repay, to the extent it is financially feasible, the Homeland Defense and Neighborhood Improvement District 5 Quality of Life Bond.

Section 3. This Resolution shall become effective immediately upon its adoption and signature of the Mayor.{1}

Footnotes:

{1} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.



City of Miami
Legislation
Resolution: R-04-0310

City Hall
3500 Pan American
Drive
Miami, FL 33133
www.ci.miami.fl.us

File Number: 04-00438

Final Action Date: 5/6/2004

A RESOLUTION OF THE MIAMI CITY COMMISSION AUTHORIZING THE EXPENDITURE OF \$2,000,000 FROM THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT DISTRICT 5 QUALITY OF LIFE BOND FOR A FOOTBALL/SOCCER MINI-STADIUM WITH A SEATING CAPACITY OF APPROXIMATELY 5,000 TO 6,000 TO BE LOCATED IN THE DISTRICT 5 AREA; FURTHER AUTHORIZING THE EXPENDITURE OF \$1,000,000 FROM THE HOMELAND DEFENSE AND NEIGHBORHOOD IMPROVEMENT RANGE PARK BOND ALLOCATION, FOR TOTAL PROJECT COSTS NOT TO EXCEED \$3,000,000.

WHEREAS, Resolution No. 03-1256, adopted December 18, 2003, directed the City Manager to conduct a feasibility study to identify and retrofit a park in the District 5 area;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. The expenditure of \$2,000,000 from the Homeland Defense and Neighborhood Improvement District 5 Quality of Life Bond for a football or soccer mini-stadium with a seating capacity of approximately 5,000 to 6,000 to be located in the District 5 area, is authorized.

Section 2. The expenditure of funds, in the amount not to exceed \$1,000,000, from the Homeland Defense and Neighborhood Improvement Range Park Bond allocation, is further authorized, for total project costs not to exceed \$3,000,000.

Section 3. This Resolution shall become effective immediately upon its adoption and signature of the Mayor.{1}

Footnotes:

{1} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.

Footnotes:

{1} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission

"Footsteps of Freedom" is part of a revitalization effort occurring along Martin Luther King (MLK) Boulevard and Northwest 7th Avenue. The project is a culmination of working with Miami-Dade County who will provide approximately \$70,000 of funding for the overall project as well as the Empowerment Zone who will provide approximately an additional \$50,000 for the project.

The MLK Initiative was started by the Mayor's Office and Commissioner Teele's office. MLK spans from Biscayne Boulevard to Okeechobee and touches on every segment of our community. As part of this project, several initiatives are underway that impact MLK Boulevard and this is just one of those initiatives. Within the MLK Corridor, the area between Northwest 8th and 12th Avenues is being designated as an historic district. The "Footprints of Freedom" is part of that overall effort in terms of the designated area. The project consists of footprints of historic members of the African-American community, a mural project, community garden and development of a heritage trail.

HD/NIB MOTION 04-40

A MOTION RECOMMENDING APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD OF BELAFONTE TACOLCY PARK - SITE FURNISHINGS PROJECT; FURTHER RECOMMENDING THAT \$30,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS AND ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED: W. HARVEY
SECONDED: L. CABRERA
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- Mini Football/Soccer Stadium Complex at Athalie Range Park.

Total dollar amount: \$3,000,000
Source of funds: \$1,000,000-HD/NIB Park
Improvements-Range Park;
\$2,000,000-District 5 (Comm. Teele)
Quality of Life Funds
Report by: Commissioner Arthur E. Teele, Jr.;
Jorge Cano, Director-CIP;
Gary Reshefsky, Audit Subcommittee
Date approved by Audit Subcommittee: April 20, 2004

Scope of Project: New mini-stadium (football/soccer) with a seating capacity of approximately 5,000-6,000.

This mini football/soccer stadium is not within the scope of projects approved for this park. The Audit Subcommittee requested that the item be deferred from the April 22, 2004 City Commission meeting so that it might be heard by the entire BOB before going to the City Commission, per the City's ordinance.

CIP Director Cano informed the board that this project addresses a very long-standing need for a sports venue in District 5 area of the City of Miami and commented that the funding proposal recommends utilizing two million dollars from Commissioner's Teele's District 5 Quality of Life funds as well as one million dollars from the \$1.35 million identified for improvements at Range Park. Director Cano further explained that a second option exists and is presently under serious consideration by the City Manager, which addresses utilization of the ten million dollars in the soccer complex project under the Homeland Defense. By identifying Range Park as an ideal location for this type of venue, it's probably the quickest opportunity to construct a dual sports stadium of soccer/football in the community. Director Cano further informed the board that the Parks Department has been reviewing an existing contract negotiated by Miami-Dade County in which the City could piggyback to take advantage of competitive prices. Director Cano's recommendation is to approve the item with the understanding that very serious consideration be given by the Manager to utilize soccer complex funds and fund the stadium in that manner so that three million dollars would come from the soccer complex project.

Commissioner Teele commended the board for its dedication, in spite of the high level of non-compensation members receive. Emmanuel Washington, President of the Overtown Optimist Club; Cleveland Moreland, Jr. President of the Magic Bulls and Albenia Sumner of the City's Parks Advisory Board all spoke to the necessity for and support of the project.

Further comments by Commissioner Teele: "As you all are aware, in the Homeland Defense/Neighborhood Improvement Bond issue, the Commission specified certain projects. One of the greatest oversights in my judgment that we as a Commission made was failing to identify what has become one of the biggest problems of our public school system in Miami today. Today, our children in high school have no

11. Pool Building Renovations at Hadley Park.
Ed Blanco reported this project is complete and looks great.

12. New Pool Heaters at Hadley Park.
Ed Blanco reported this project was complete and all was working well.

13. New Playground Equipment at Juan Pablo Duarte Park.
Ed Blanco reported this project is complete. Board Member Cruz requested that tables, chairs and a ping pong table be provided for the children's after school program at Juan Pablo Duarte Park.

14. Water Playground at West End Park.
Ed Blanco reported this project is in the permitting process. The water playground at West End Park is expected to be completed by February 2005. The water playground at Juan Pablo Duarte is expected to take longer.

15. Site Furnishings at Belafonte Tacolcy Park.
Ed Blanco reported only one bid was received and was very high. The site furnishings has to be re-bid.

16. Mini Stadium Complex at Athalie Range Park.
Ed Blanco reported that the RFQ for design was issued on October 4, 2004. On November 4th, the design firm should be selected. It will take 4-5 months to complete the design; construction should begin by June 2005.

III. CHAIRPERSON'S OPEN AGENDA:

IV. ADDITIONAL ITEMS:

NAME OF PROJECT: BLACK POLICE PRECINCT & MUSEUM RESTORATION
TOTAL DOLLAR AMOUNT: \$1,715,800 (\$415,800-D5 Quality of life #311715/\$1,000,000-Historic Preservation Initiatives #327001/ \$300,000 Fla. Bureau of Historic Resources #888935 Grant)

SOURCE OF FUNDS: D-5 Quality of Life, Historic Preservation Initiatives and Fla. Bureau of Historic Resources.

DESCRIPTION OF PROJECT: The scope consist of rehabilitation of the building for use as classrooms and public meeting space to include, selective demolition, re-roofing, Restoration replacement of windows and doors, renewal of finishes and related architectural and engineering services.

APPROVED BY AUDIT COMMITTEE: n/a

A presentation was made by certain African-American retired police officers and staff. Sarah Eaton supports the project and there was a unanimous show of hands in favor of this project by the seven board members present.

- PLEASE NOTE LOCATION CHANGE FROM THE CITY HALL- CHAMBERS TO THE MIAMI RIVERSIDE CENTER – 10TH FLOOR MAIN CONFERENCE ROOM.

The meeting adjourned at 7:42 p.m.

address street infrastructure, lighting that would complement what had been done as a public-private partnership. There were two primary issues that needed to be resolved between the City and the developer for this project to move forward into construction; one is the fact that there were ADA noncompliant issues where these buildings are at a higher elevation than the roadway, and there were stairs into the public right-of-way, so the developer hired an architect to do plans to correct that, and that's what Roger referred to that's being reviewed by the Building Department now. The other issue that's a little atypical is that there's angle parking that serves the neighborhood that is in part within public right-of-way and in part within private property, so the construction easement is required before a City contractor can go onto private property to construct these improvements, but all of that is moving forward.

Roger Hatton, CIP Department, reported that the City's engineer has 95 percent drawings ready. Once the building permit is obtained, the City of Miami AE will incorporate the designs and will go to construction approximately in August.

11. Coral Way Beautification Up-lighting Phase I

Roger Hatton, CIP Department, reported that construction is currently ongoing for this project. The pedestals for the light fixtures have been installed; underground conduits, wiring, pull boxes, fixtures, installation is currently ongoing. The construction is on schedule for a June 16 completion.

12. Athalie Range - Mini Stadium Complex

Roger Hatton, CIP Department, reported that, in November, an RFQ was submitted for design services, and there were four submissions. A firm, C3TS, was selected from a short list of three firms. CIP and the Parks Department will have a meeting to discuss the scope of services and the fee negotiations tomorrow.

III. CHAIRPERSON'S OPEN AGENDA:

IV. ADDITIONAL ITEMS:

HD/NIB MOTION 05-48

A MOTION TO DISCUSS PROJECT UPDATES DURING AUDIT COMMITTEE MEETINGS WITH CAVEAT THAT AN EXECUTIVE SUMMARY WILL BE GIVEN DURING REGULAR BOARD MEETINGS; PROBLEM ITEMS WILL BE ADDRESSED BY STAFF DURING REGULAR BOARD MEETINGS.

MOVED: G. Reshefsky

SECONDED: M. Reyes

ABSENT: K. Apfel, R. Cayard, L. De Rosa, W. Harvey, J. Manowitz,
D. Marko, A. Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present.

more aligned with basic infrastructure, so there are going to be different timeframes. This corridor will actually end up being segmented into different sections, and those sections -- depending on the level of effort that's associated with each one of them -- will be on slightly different timeframes moving forward. We're probably a couple months away from being able to have sat down with the County, have sat down with the elected officials, and then received some input from the public to be able to define exactly what those sections will be and what their associated schedules will be. Because the streetcar, in portion, falls along the Northeast 2nd Avenue alignment, the Department is making sure internally that we're coordinating and that those projects will be compatible

3. West Model City/Floral Park Improvements – Design Services

Tony Sabbag, CIP Department, reported that the design for all three phases is complete, for a fee of \$242,610.93, which is Homeland Defense Series One bond money. The job is fully designed and moving into construction. The scope of the work is partial reconstruction, sidewalk repairs, implementing ADA ramps in various areas, and turf blocks on the swale areas for parking. The designer is Marlin Engineering, for all three phases. The contractor for Phase I was Tran Construction. The construction cost for Phase I was \$1.48 million. Phase I is complete. Phase II is now being procured. The estimate for construction is about 400,000, community development funds. Construction is expected to begin within the next 30 to 60 days. The construction estimate for Phase III is approximately \$6.2 million, but that will be funded under the street bonds, which will be available in March.

Mary Conway, Director, CIP/Transportation, reported that the Department is not anticipating that the streets bond proceeds will be available until probably the latter part of the calendar year, so probably not until fall or winter.

Tony Sabbag, CIP Department, reported that Phase IA is from Northwest 44th Street, and Phase II will extend from Northwest 45th to 57th Streets, which will exclude Northwest 46th and Northwest 54th Street; working along 18th Avenue, excluding 17th and 19th Avenues. Those segments are going to be subdivided into several segments for funding purposes and to be able to build them and stage them out, and minimize the impacts.

4. Athalie Range Park Mini Stadium Complex

Edgar Munoz, CIP Department, reported that the scope of work includes demolition of the existing baseball and softball fields, the design and construction of a soccer/football field, concession, storage, bleachers for about 500 spectators, with ADA accessibility from the parking lot. The design consultant is C3TS. The construction cost is \$1,539,266. The project total cost is \$1,936,256. The design process started September 1, 2005, and the estimated completion date is June 2006. The construction will start September 2006, and the estimated completion date is February 2007. The first meeting was held January 20, 2006.

5. Orange Bowl Structural Repairs 2003 (Third Amendment)

Juan Ordonez, CIP Department, reported that the work was completed on September 15, 2005, prior to the football season of the University of Miami. The total cost of the third amendment was \$3,318,818. Mainly, the work was directed to the lower bowl of the stadium, to have completed all the structural repairs that need to be taken care of at the lower bowl of the stadium. The work was completed on time for the football season and this project has been completed.

8. Athalie Range Park – Mini Stadium Complex

Marcel Douge, CIP Department, reported that the project consists of reconfiguring the fields into football and soccer fields, new bleachers, a storage area, ADA compliant walkways and irrigation. The project is approximately 75 percent designed and design completion is scheduled for completion in January 2007.

9. Athalie Range Park Swimming Pool Improvements

Ed Herald, CIP Department, reported that the project has encountered a number of problems. There are air voids under the swimming pool. When some of the pipes were exposed, decrepit pipes were encountered and those changes are being addressed. The project will go through some redesigning to address some of the repairs that are going to be needed. In order to maintain the current budget, the Department is looking at swapping out some of the existing scope of work so that the budget can be maintained. The roof is now included as part of the scope of work, and the Department feels that the roof tile can be salvaged, so this is one of those projects that unearthed a number of problems.

10. MiaMarina Pier 5 Dock Emergency Repairs

Marcel Douge, CIP Department, reported that the project is in design. The scope of work includes replacement of approximately 310 linear feet of decking, fiberglass grating and piling. The project has obtained preliminary DERM approval and is now being reviewed by the Building Department for final approval. The design is approximately 95 percent complete, and completion is expected in November 2006. The project is currently in budget.

Stephen Bogner, Public Facilities, stated that the scope of work includes the removal of the decking of approximately 20 slips at the commercial docks at MiaMarina that have become structurally unstable. The permitting is close to final approval. The slips are currently being used. However, a couple of vessels were relocated out of two slips where the problems were significant. The design, engineering, and permitting work is being done by Coastal Systems International.

11. Douglas Park Recreation Building Renovations- Design Services

Marcel Douge, CIP Department, reported that the design plans are 60 percent completed, and design completion is expected in January 2007.

12. Antonio Maceo Park New Community Building

Ed Herald, CIP Department, reported that the project is under construction. It is a 5,300 square foot building. All of the foundations are in place; concrete block is in place, and trusses are being built. The project is on schedule and on budget.

13. Kinloch Park Community Recreation Building

Ed Herald, CIP Department, reported that the project scope includes approximately 1,500 square feet of building addition. The project is 90 percent complete and finishing touches are being put on the interior finishes and finishing up the miscellaneous site work. Substantial completion is expected next month.

7. Application for the Pan American Seaplane Terminal Historical and Structural Rehabilitation Grant

David Mendez, Assistant Director, CIP Department, reported that the project consists of three phases, the structural analysis of the building, the replacement of the glass block in the front of the building, and the restoration of the original façade. The Department is currently in solicitation to get a structural engineer to complete a forensic analysis of the building. The Department is also soliciting a window manufacturer, and the windows in the front of the building should be replaced by the beginning of the year. The restoration of the front of the building to its original condition is a little bit further out, and more than likely, the Department will be coming before the Board to ask for funding for that. The priority is really to analyze the existing structure and replace the glass block windows.

8. Police Headquarters Restrooms Rehabilitation & ADA Upgrades

Ed Herald, CIP Department, reported that the project consisted of ADA improvements to 11 existing bathrooms. The project is substantially completed and punch list items are being addressed. The project should be closed out within the next couple months.

9. Athalie Range Park Mini Stadium Complex

Fernando Paiva, CIP Department, reported that the project design is complete and the project is ready to begin construction. The project scope consists of the reconfiguration of the existing baseball and softball fields into a combined regulation soccer, football, and baseball field, plus lighting, drainage, storage, an electrical building, walkways, landscape and an irrigation system.

Ola O. Aluko, Director, CIP Department, stated that project construction is expected to begin in the first quarter of 2008. The project will be possibly a ten-month project, so the project should be complete by the last quarter of 2008.

Gary Reshefsky suggested that the Board receive a presentation of the construction timeline, to include the parts of the park that will be closed, how long they will be closed, and what other parks will be open for use while Athalie Range Park is unavailable.

10. Robert King High Park Soccer Field

Fernando Paiva, CIP Department, reported that design services have resumed for this portion of the park. The project stopped for a while because of the issue with the Cuban Museum. The project is fully funded.

11. Juan Pablo Duarte Building Renovations/Expansion

Edgar Muñoz, CIP Department, reported that the project has to be revised to be in line with the new building code. The project also must be revised to be ADA compliant. The estimated cost of the project is now \$957,188.

Charisse L. Grant requested a memo regarding this project at the next board meeting that explains the actual reasons why the project increased from approximately \$350,000 to almost \$1 million, and that any projects in the future also include a similar memo so that it can be discussed at the meeting.

Ola O. Aluko, CIP Director, stated that the intent is to put a brand-new facility in the park, and the designers have worked out a parking scheme so that the parking does not encroach into the baseball or football fields.

12. Athalie Range Mini Stadium Complex

Ed Blanco, Parks & Recreation, reported that the project design has been completed. The project will be put on hold until more funds are available to fund the project to bid it out and get it under construction.

13. Douglas Park Recreation Building Renovations Design Services

Ed Blanco, Parks & Recreation, reported that there has to be a brand-new building at Douglas Park and there are no parking issues at the park. There is a detached restroom building that is not ADA compliant, so the building has to be demolished and reconstructed. The project is on hold for now.

14. Juan Pablo Duarte Building Renovations/Expansion

Ed Blanco, Parks & Recreation, reported that the project does not have the funding available to be completed so it is being put on hold for the future series bond issuance.

15. Lummus Park Recreation Addition & Renovation

Ed Blanco, Parks & Recreation, reported that the park will probably be under construction within the next couple of months. The design has been completed and the construction documents are completed. The project is funded and it will be awarded to a contractor soon.

V. CHAIRPERSON'S OPEN AGENDA:

VI. ADDITIONAL ITEMS:

HD/NIB MOTION 08-26

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: R. Aedo
SECONDED: H. Arza
ABSENT: M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

only very valuable, but subsequent to a state rule, the training tower is now a requirement with specific standards for a certificated training facility. This is a new standard. We do not meet the standard, so this is required to remain as a certified training facility within the state. And these are two samples of more or less, what you would see the end product looking like, and then one of the props or simulation aids you'll see to the right is supposed to be a vehicle. It has the overall shape of a vehicle, but it is fed by gas. It's basically an appliance, and it allows the firefighters to practice with car fires and there's a few other simulation aids also so that they can train, and that's also required by that Rule 4837 that was imposed a year and a half or two years ago. Currently, this is proposed to be used at our training facility in Coconut Grove, where we do most of our other training. And there's an estimated 25 percent completion on the design phase. We're estimating somewhere around June 2010 to be complete on this project.

5. Armbrister Park Boundless Playground

Ed Blanco, Parks Department, reported that the project was completed. It was a \$250,000 project, and in addition to that, which you don't see in the pictures, we also added some swings on the other side of the play ground, at an additional \$50,000, swings with a rubber surface. So this whole project is about a \$300,000 project.

6. Athalie Range Park – Mini Stadium Complex

Eileen Broton reported that the project has been designed and is ready to go out for bid. The project is in the permitting stages. The Parks Department will make arrangements for the activities when the park must be closed for the construction.

Ed Blanco, Parks Department, reported that the permitting has been completed. The project is currently being bid out. The bid award date has been set for February 9, with an estimated construction to begin late March or early April.

7. Williams Park Recreation Building Improvements

Eileen Broton reported that this is not an improvement. It's going to be a new building, and there was a charrette held January 22 and it was highly announced to the public.

Ola Aluko, director, CIP, reported that there was a charrette last Thursday and the public received the plans very well, and we were given a vote of confidence to move forward. As of today, I believe we gave the architect an NTP to submit his proposal, and hopefully, within the next couple of days, we'll get a proposal for the design, and we'd like to move forward with the construction. This is another case where the original project was planned to be a renovation. We were going to add spaces to the park. The community made some comments to staff, to the administration and we listened to the community and we realized that with today's prices that we're getting in the construction industry, we can actually build a new building at the same cost that we were originally going to renovate and add spaces to the building. So we're actually doubling the size. The existing

III. UPDATES:

1. Williams Park New Community Building *(Note: Project Name Change)*

Eileen Broton stated that the project is a design-build project. This is a new 5,000-square-foot community building with other site improvements such as drainage remediation. This is a LEED silver park building. The design was originally created for the Antonio Maceo building and this design footprint has been used for several other buildings. The building will contain offices, a multipurpose room, arts and crafts room, computer room, classrooms and restrooms. The design is expected to be complete in October, with construction anticipated to begin in November.

2. Athalie Range Park Soccer/Football Field Improvements *(Note: Project Name Change)*

Eileen Broton stated that the project has been on the books since 2005. The project includes new sports lighting, storage, landscaping, irrigation, drainage, walkways and fencing. The field is used by the optimist little league right now, so the work will begin at the end of their season. This project went out as a conventional bid.

Carlos Vasquez, Construction Manager, CIP Department, reported that the bid came in lower than the original estimate. The original estimate was about 15 percent more than the actual bid price. The contract was awarded, and notice to proceed is going to be issued very soon. The project is estimated to begin at the end of fall this year, and the project is estimated to take 10 or 11 months to complete.

IV. CHAIRPERSON'S OPEN AGENDA:

V. ADDITIONAL ITEMS:

➤ *No meeting is scheduled for August 2009. The next regularly scheduled meeting is on September 22, 2009. Please mark your calendars accordingly.*

➤ **Jose Marti Park ADA Compliance**

Charisse L. Grant clarified that the item at the previous meeting regarding ADA compliance at Jose Marti was related to older portions of the park that had to be brought up to ADA compliance and were not related to the new building at Jose Marti Park.

➤ **Orange Bowl Leftover Funds**

Ola Aluko, CIP Director, stated that the funds left over from the Orange Bowl development were shifted to the site development and other developments towards the Marlins Stadium. Counsel subsequently requested clarification from the bond counsel as to the appropriateness of this adjustment. Word has since been received from the bond counsel that the shift is okay.