

HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
AGENDA

9/22/11 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

- I. **APPROVAL OF THE MINUTES FOR THE MEETING OF JUNE 28, 2011 AND JULY 26, 2011**
- II. **INTRODUCTION OF NEW CIP ASSISTANT DIRECTOR:**
 ➤ Jeovanny Rodriguez
- III. **OLD BUSINESS:**
1. Museum Park Phase I – Design Services (**New Request - Additional Funding*)
 ➤ Timothy Schmand, Executive Director of Bayfront Park Management Trust
 2. Maximo Gomez/Domino Park Restroom – Construction Services
 ➤ Design Services - *Completed*
 3. Morningside Park A/C, Windows and Interior Remodeling
- IV. **NEW BUSINESS:**
1. Robert King High Park Furniture
 2. Williams Park Furniture
 3. Legion Memorial Park Window and Paint Interior
 4. Kumquat Avenue Between Pomona Lane And Linden Lane – Speed Table
 5. West Flagler Street Landscape
 6. Calle Ocho Beautification East of SW 37th Avenue – Design Services
 7. Virrick Park Gymnasium Improvements
 8. Little River Waterfront Park
 ➤ (Potential) Manatee Bay Park Appraisal - *Completed*
- V. **ADDITIONAL ITEMS:**
- V. **CHAIRMAN OPEN AGENDA:**

HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

6/28/11 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

The meeting was called to order at 6:02 p.m., with the following members found to be:

Present: Nelson Victor Alvarado
David Berley
Eileen Broton (Vice Chair)
Mariano Cruz
David Freedman
Henry Goa
Pablo Perez-Cisneros
Robert Powers
Maria Sardiña Mann
Jose Solares (Chair)
Albena Sumner

Absent: Rolando Aedo
Ricardo Lambert
Omar Travieso

ALSO PRESENT: Albert Sosa, P.E., Director, CIP Department
Robin Jones-Jackson, Assistant City Attorney
Kira Grossman, Assistant City Attorney, Office of the City Attorney
Margaret Lake, Director of Gusman Center for the Performing Arts
Maria Perez, Support Services Coordinator, Parks & Recreation Department
Reginald Duren, Deputy Fire Chief, Fire-Rescue Department
Ella Nunez, Senior Project Manager, CIP Department
Wendy Jaramillo, Administrative Assistant I, CIP Department
Marcia Lopez, Public Relations Specialist, CIP Department
Teri E. Thomas, Transcriber, Office of the City Clerk

I. APPROVAL OF THE MINUTES FOR THE MEETING OF APRIL 26, 2011

HD/NIB MOTION 11-25

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF APRIL 26, 2011.

MOVED: P. Perez-Cisneros
SECONDED: D. Berley
ABSENT: R. Aedo, R. Lambert, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 11-0.

II. OLD BUSINESS:

A. Audit Subcommittee Report:

1. Bailout and Repelling Equipment Purchase

NAME OF PROJECT: BAILOUT AND REPELLING EQUIPMENT PURCHASE
INITIATING DEPARTMENT/DIVISION: Fire-Rescue
TOTAL DOLLAR AMOUNT: \$370,000
SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives
ACCOUNT CODE(S):
DESCRIPTION OF PROJECT: The project consists of purchasing rapid escape equipment for individuals to carry on their person. With the expansive skyline and the multiple 2-4 storied buildings within the City, it is essential the Fire-Rescue Department have some secure means of making a rapid escape of enclosed elevated structures.
LOCATION: Citywide

NOTE: Both Fire items were pulled from the agenda - Pending Bond counsel approval.

2. Extrication Equipment Purchase

NAME OF PROJECT: EXTRICATION EQUIPMENT PURCHASE
INITIATING DEPARTMENT/DIVISION: Fire-Rescue
TOTAL DOLLAR AMOUNT: \$168,000
SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives
ACCOUNT CODE(S):
DESCRIPTION OF PROJECT: The project consists of purchasing JAWS equipment, which will remain at the ready for every day vehicle accidents where victims become entrapped and seconds count when delivering them to a trauma facility within the golden hour of their life.
LOCATION: Citywide

NOTE: Both Fire items were pulled from the agenda - Pending Bond counsel approval.

3. Gusman Hall Improvements/Repairs

NAME OF PROJECT: GUSMAN HALL IMPROVEMENTS / REPAIRS
INITIATING DEPARTMENT/DIVISION: Gusman Center for the Performing Arts
TOTAL DOLLAR AMOUNT: \$399,999
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Historic Preservation Initiatives - City Hall
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: The project addresses critical water erosion issues for the walls, and for the fire escapes.
LOCATION: 169 East Flagler Street

HD/NIB MOTION 11-26

A MOTION TO FUND THE GUSMAN HALL IMPROVEMENTS/REPAIRS.

MOVED: M. Cruz
SECONDED: R. Powers
ABSENT: R. Aedo, R. Lambert, R. Powers, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
P. Perez-Cisneros, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 10-0.

4. 1814 Brickell Park New Playground Equipment

➤ *1814 Brickell Park New Outdoor Fitness Equipment - Rescinded*

NAME OF PROJECT: 1814 BRICKELL PARK NEW PLAYGROUND EQUIPMENT
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$42,048
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Quality of Life
ACCOUNT CODE(S): 311712
DESCRIPTION OF PROJECT: The project consists of purchasing and installing playground equipment.
LOCATION: 1814 Brickell Park

HD/NIB MOTION 11-28

A MOTION TO DENY FUNDING FOR 1814 BRICKELL PARK NEW PLAYGROUND EQUIPMENT.

MOVED: P. Perez-Cisneros
SECONDED: R. Powers
ABSENT: R. Aedo, R. Lambert, O. Travieso
AYE: D. Berley, E. Broton, H. Goa, P. Perez-Cisneros, R. Powers, M. Sardiña Mann,
J. Solares, A. Sumner
NO: N. Alvarado, M. Cruz, D. Freedman

Note for the Record: The motion passed 8-3.

5. Brickell Park Playground Equipment (South of Icon)

NAME OF PROJECT: BRICKELL PARK PLAYGROUND (SOUTH OF ICON)
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$110,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Quality of Life
ACCOUNT CODE(S): 311712
DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children’s playground and site improvements at Brickell Park.
LOCATION: 501 Brickell Avenue

HD/NIB MOTION 11-27

A MOTION TO DENY FUNDING FOR BRICKELL PARK PLAYGROUND EQUIPMENT (SOUTH OF ICON).

MOVED: E. Broton
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, R. Lambert, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,
M. Sardiña Mann, J. Solares, A. Sumner
NO: M. Cruz, P. Perez-Cisneros

Note for the Record: The motion passed 9-2.

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$1,935,470
TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the remaining balance \$425,470
** Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.*
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life
ACCOUNT CODE(S): 311714
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.
LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-29

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED: H. Goa
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, R. Lambert, J. Solares, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 10-0.

7. Roadway, Drainage and Traffic Improvements – District 1 & 4

NAME OF PROJECT: ROADWAY, DRAINAGE AND TRAFFIC IMPROVEMENTS – DISTRICTS 1 & 4
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
TOTAL DOLLAR AMOUNT: \$1,000,000
SOURCE OF FUNDS: Homeland Defense Bonds Series
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: The project scope includes roadway, drainage and traffic improvements to include milling and resurfacing, proposed storm water drainage systems, new curb and gutter, restoration of swale areas, sidewalk, ADA improvements, and traffic calming within Districts 1 and 4.
LOCATION: Various streets within Districts 1 and 4

HD/NIB MOTION 11-30

A MOTION TO FUND THE ROADWAY, DRAINAGE AND TRAFFIC IMPROVEMENTS - DISTRICT 1 & 4.

MOVED: M. Cruz
SECONDED: D. Berley
ABSENT: R. Aedo, R. Lambert, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 11-0.

B. Project Updates:

1. Defense and Security Equipment Acquisition

Deputy Fire Chief Reginald Duren reported that \$34,000 was used to purchase scuba equipment, such as face masks, regulators, tanks, as well as other assorted diving equipment to bring the department up to the required standards.

2. Pierce Arrow XT Special Response Vehicle – *Completed*

Deputy Fire Chief Reginald Duren reported that it was essential to the Department to upgrade the previous unit they had assigned to the technical rescue team. Prior to this acquisition, the Department had to allocate resources from approximately three different units to acquire all of the equipment that is now on hand with the arrival of this unit. The unit is assigned to Station 6, located on 36th Street and Northwest 7th Avenue.

3. Merrie Christmas Park New Outdoor Fitness Equipment - *Completed*

Maria Perez, Support Services Coordinator, Parks & Recreation Department, reported that the project was completed. The fitness equipment has been installed with the safety surfacing.

4. De Hostos Center at Dorothy Quintana Center in Roberto Clemente Park - *Completed*

Albert Sosa, CIP Director, reported that the project has been completed on schedule and on budget. It is currently available for use by the Parks system and they are enjoying it. The project was completed approximately \$250,000 under budget.

5. Duarte Park ADA Modifications - *Completed*

Albert Sosa, CIP Director, reported that the project has been completed. The project was completed on time and on budget with minimal change orders to the original scope of work.

6. Duarte Park Gazebo and Roof Remodeling

Albert Sosa, CIP Director, reported that the project is currently ongoing and the project is expected to be completed mid-July.

III. NEW BUSINESS:

A. New Items:

1. Kennedy Dog Park Irrigation System

<p>NAME OF PROJECT: <u>KENNEDY DOG PARK IRRIGATION SYSTEM</u></p> <p>INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u></p> <p>TOTAL DOLLAR AMOUNT: \$57,126 \$55,945</p> <p>SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 – Neighborhood Park Improvements</u></p> <p>ACCOUNT CODE(S): _____</p> <p>DESCRIPTION OF PROJECT: <u>Purchase and installation of an electromechanical irrigation system within the dog park areas.</u></p> <p>LOCATION: <u>2400 South Bayshore Drive</u></p>

HD/NIB MOTION 11-31

A MOTION TO FUND THE KENNEDY DOG PARK IRRIGATION SYSTEM.

- MOVED: H. Goa
- SECONDED: M. Cruz
- ABSENT: R. Aedo, R. Lambert, O. Travieso
- AYE: E. Broton, M. Cruz, D. Freedman, H. Goa, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner
- NO: N. Alvarado, D. Berley, J. Solares

Note for the Record: The motion passed 8-3.

2. Hadley Park ADA and Miscellaneous Improvements

NAME OF PROJECT: <u>HADLEY PARK ADA AND MISCELLANEOUS IMPROVEMENTS</u>
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
TOTAL DOLLAR AMOUNT: \$415,000 \$45,000
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Park Improvements</u>
ACCOUNT CODE(S): <u>331419</u>
DESCRIPTION OF PROJECT: <u>The project consists of ADA reconstruction of parking areas for the recreation building parking lot to include markings, signage and ADA concrete ramps. The Miller J. Dawkins Olympic Pool Complex building work includes ADA modifications inside the restroom, new accessible doors hardware, new accessories benches, controls and bars for the existing showers, accessible benches for the locker area and accessible signage for the team room.</u>
LOCATION: <u>1300 NW 50th Street</u>

HD/NIB MOTION 11-32

A MOTION TO FUND THE GUSMAN HALL IMPROVEMENTS/REPAIRS.

MOVED: H. Goa
SECONDED: A. Sumner
ABSENT: R. Aedo, R. Lambert, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 11-0.

B. Project Updates:

1. Spoil Island E Restoration and Floating Dock Design Services - *Rescinded*

Albert Sosa, CIP Director, reported that the project is being rescinded because of the change of the funding source.

IV. ADDITIONAL ITEMS:

- Robert's Rules of Order

Robin Jones-Jackson, Assistant City Attorney, stated that the board will be provided with refresher information regarding Robert's Rules of Order at the next audit subcommittee meeting.

V. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 11-33

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: D. Berley

SECONDED: A. Sumner

ABSENT: R. Aedo, R. Lambert, O. Travieso

AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 11-0.

HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

7/26/11 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

The meeting was called to order at 6:05 p.m., with the following members found to be:

Present: Eileen Broton (Vice Chair)
David Freedman
Henry Goa
Robert Powers
Maria Sardiña Mann
Omar Travieso

Absent: Rolando Aedo
Nelson Victor Alvarado
David Berley
Mariano Cruz
Ricardo Lambert
Pablo Perez-Cisneros
Jose Solares (Chair)
Albena Sumner

ALSO PRESENT: Albert Sosa, P.E., Director, CIP Department
Robin Jones-Jackson, Assistant City Attorney
Maria Perez, Support Services Coordinator, Parks & Recreation Department
John De Pazos, Project Manager, CIP Department
Orlando Diez, Construction Manager II, CIP Department
Edwige De Crumpe, Program Manager, CIP Department
Wendy Jaramillo, Administrative Assistant I, CIP Department
Marcia Lopez, Public Relations Specialist, CIP Department
Teri E. Thomas, Transcriber, Office of the City Clerk

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JUNE 28, 2011

Not taken up due to lack of quorum.

II. NEW ITEMS:

1. Maximo Gomez/Domino Park Restroom – Construction Services
 - Design Services - Completed

<p>NAME OF PROJECT: <u>MAXIMO GOMEZ/DOMINO PARK RESTROOM – CONSTRUCTION SERVICES</u></p> <p>INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u></p> <p>TOTAL DOLLAR AMOUNT: <u>\$264,138 of which \$55,530 was presented as an Informational Item on 6/22/10</u></p> <p>SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 & 3 – Neighborhood Park Improvements and Homeland Defense Series 1 Interest</u></p> <p>ACCOUNT CODE(S): <u>331419</u></p> <p>DESCRIPTION OF PROJECT: <u>The project consists of demolishing existing stand-alone restroom building, except exterior wall containing electrical-utility installations (shall remain). Build a new 320 +/- sq. ft. masonry restroom building containing facilities, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA requirements.</u></p> <p>LOCATION: <u>801 SW 15 Avenue</u></p>
--

Not taken up due to lack of quorum.

2. Museum Park Phase I – Design Services

<p>NAME OF PROJECT: <u>MUSEUM PARK PHASE I – DESIGN SERVICES</u></p> <p>INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u></p> <p>TOTAL DOLLAR AMOUNT: <u>\$67,382,250 of which \$100,000 was previously approved 1/22/08; currently requesting \$236,522 for final design of Phase I Improvements</u></p> <p style="text-align: center;"><i>*Note: Pending CRA Contribution</i></p> <p>SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 – Bicentennial Park Improvements, Contribution from General Fund and Sunshine State Financing Commission No. 1 & 2</u></p> <p>ACCOUNT CODE(S): <u>331418</u></p> <p>DESCRIPTION OF PROJECT: <u>Construction of a multi-use park with restaurant, underground parking and museum site.</u></p> <p>LOCATION: <u>1075 Biscayne Boulevard</u></p>
--

Not taken up due to lack of quorum.

3. Morningside Park A/C, Windows and Interior Remodeling

NAME OF PROJECT: MORNINGSIDE PARK A/C, WINDOWS AND INTERIOR REMODELING

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$170,000 was previously presented as part of 2/24/11 Commission Appropriations

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Quality of Life and Neighborhood Park Improvements

ACCOUNT CODE(S): 311712 & 331419

DESCRIPTION OF PROJECT: Resurface floor with epoxy finish, change windows to impact glass in office, arts and craft, and multipurpose rooms. Add new A/C equipment and duct work at multipurpose room and miscellaneous painting.

LOCATION: 750 NE 55 Terrace

Not taken up due to lack of quorum.

III. PROJECT UPDATES:

1. Virginia Key Beach North Point Mountain Bike Trails – Completed

Albert Sosa, CIP Director, reported that the project has been completed. The facility is open and is being used by many of the City residents. The project was a public-private partnership. Many members of the private sector worked with the CIP Department and the Parks Department to get the bike trails built. The PAF has been updated to the final amounts and has been updated to reflect the percentages that were paid out as previously discussed. The project came in under budget and has a balance of roughly \$2,500.

2. Shenandoah Park Improvements Phase IV - Completed

Albert Sosa, CIP Director, reported that the project has been completed. The PAF has been updated to reflect the final amounts that were paid out. The project has a surplus of approximately \$750,000 that the CIP Department will work with the community stakeholders as well as the Commissioner's office and the Parks Department to reallocate those funds.

IV. ADDITIONAL ITEMS:

1. Robert's Rules of Order

Robin Jones Jackson stated that an overview of Robert's Rules of Order was distributed at the last audit subcommittee meeting. The document was discussed there and it was also included in the agenda packages for everyone. She suggested that a discussion regarding the overview be held at the next audit subcommittee meeting.

2. Board Meeting in August

Albert Sosa, CIP Director, stated that Marcia Lopez would poll the board members to determine if quorum would be met to hold a board meeting in the month of August.

3. Museum Park Additional Items

Albert Sosa, CIP Director, stated that there was a question at the last audit subcommittee meeting regarding the Museum Park item and the disposition of the CRA matching funds associated with that. The Omni Redevelopment District CRA has committed to at a minimum \$1.143 million for the construction of the bay walk, which serves to fund the physical bay walk portion. They are in the process of voting on the balance of those funds. The CRA has committed sufficient funds to match the FUND grant that will allow the construction of the bay walk that goes around the seawall.

Albert Sosa, CIP Director, stated that an additional item of information was requested at the last meeting regarding the maintenance costs associated with this location. It's important to note that the Bayfront Park Trust would be the maintaining agency, not the City Parks Department. Their draft operating budget, in the sum of \$1 million, is a very draft budget. At the time the draft was developed, it was a 30 to \$40 million project with a lot more amenities so it is expected that the final numbers will be less than the previously projected amount.

Robert Powers requested that Tim Schmand be invited to the next board meeting.

V. CHAIRMAN OPEN AGENDA:



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 9/22/11 DISTRICT: Citywide
NAME OF PROJECT: MUSEUM PARK PHASE I – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: John De Pazos (305) 416-1094
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30538

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$15,969,250 of which \$100,000 was previously approved 1/22/08; **currently requesting \$514,590 for final design of Phase I Improvements**

**Note: Pending CRA Contribution*

SOURCE OF FUNDS: Homeland Defense Bond Series 1 – Bicentennial Park Improvements, Contribution from General Fund and Sunshine State Financing Commission No. 1 & 2
ACCOUNT CODE(S): 331418

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Construction of a multi-use park with restaurant, underground parking and museum site.

LOCATION: 1075 Biscayne Boulevard

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/19/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/26/11 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: 7/28/11 & 9/15/11
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

On 7/16/11 Audit Subcommittee Members recommended approval in the amount of \$236,522.

FOR INFORMATION ONLY
APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 9/22/11
7/26/11

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E, Director
Capital Improvements

DATE: July 12, 2011 FILE: B-30538

FROM: John De Pazos 
Capital Improvements

SUBJECT: Project Funding
Museum Park

REFERENCES:

ENCLOSURES: PAF

The above named project requires the following:

Description:

The project scope of work consists of the design and construction of a multi-use park along Biscayne Bay east of Biscayne Blvd.

Justification:

This project is a District Priority.

Funding:

Funding is available from Homeland Defense Series 1, Sunshine State Financing, and Contribution from General Fund.

JDP

cc: Elia Nunez, Sr. Project Manager, Capital Improvements
File

PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP NON-CIP

Date Prepared:	8-Sep-2011
DRAFT	REV02

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Museum Park	PROJECT NO: B-30538
ADDRESS / LOCATION: 1075 Biscayne Blvd.	DISTRICT: 1,2,3,4,5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 6,241,771.75
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 15,969,250.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 6,478,214.02
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253
DESIGN MANAGER: John DePazos (CIP)	TEL.: 305-416-1094
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (9,491,035.98)
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 11/10/2008	START: 11/10/2008	ADV: 1/2/2012	ADV: 2/2/2012	START: 5/5/2012	START:
END: 1/2/2012	END:	AWARD:	AWARD:	END: 5/5/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date: 07/02/09		Bid Open:		Paid to Date	% Paid to Date	
		% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate			NTP Date:
PRODUCTION PHASE (3-DES) DRAFT		Consultant: COOPER, ROBERTSON & PARTNERS						
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	
1	Prime Basic Design Fee - Cooper Robertson	1.01	10.0% \$ 5,991,000	70.6%	\$ 5,991,000	\$ 5,906,100	\$ 3,762,209	64.0%
2	CIP - Production Management	1.02	0.7% \$ 424,071	5.0%	\$ 424,071			
3	CIP-Design Management	1.04				\$ 62,263	\$ 62,263	100.0%
4	Biscayne Engineering	1.01	0.2% \$ 120,535	1.4%	\$ 120,535	\$ 120,531	\$ 119,871	99.0%
5	Miami-Dade County	1.01	\$ 2,082		\$ 2,082	\$ 2,082	\$ 2,082	100.0%
6	Master Planning - Cooper Robertson	1.01	0% \$ 100,000	1%	\$ 100,000	\$ 100,000	\$ 100,000	100.0%
7	Advertising	1.01	\$ 2,000		\$ 2,000	\$ 781	\$ 781	100.0%
8								
PRODUCTION TOTALS			\$ 6,639,688	\$ 6,639,688	\$ 6,191,757	\$ 4,047,207		
CONST. PHASE (4-CON) DRAFT		Contractor: 0000 To be Assigned						
	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date	% Paid to Date	
1	Construction Cost (Prime Contractor)	2.00	100% \$ 7,710,382	100%	\$ 7,710,382			
2	Const. Contingency Allowance	2.00	10% \$ 771,038	10%	\$ 771,038			
3	Const. Cost (Prime Contractor)	2.00	100% \$ 46,830,000					
4	Const. Contingency Allowance	2.00	10% \$ 4,683,000					
5								
CONSTRUCTION TOTALS			\$ 59,994,420	\$ 8,481,420				
CONST. ADMIN. (8-CEO) DRAFT		Contractor: 0000 To be Assigned						
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date	% Paid to Date	
1	Construction Engineering Observation (CEO) Consulta	3.01						
2	Const. Mgmt by CIP Const. Mgr	3.02	0.7% \$ 424,071	5.0%	\$ 424,071	\$ 96	\$ 96	100.0%
3								
CONSTRUCTION ADMINISTRATION TOTALS			\$ 424,071	\$ 424,071	\$ 96	\$ 96		
ADMIN. EXPENSES (6-ADM) DRAFT		Contractor: 0000 To be Assigned						
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date	% Paid to Date	
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	0.7% \$ 424,071	5.0%	\$ 424,071	\$ 49,919	\$ 49,919	100.0%
2								
ADMINISTRATIVE EXPENSES TOTALS			\$ 424,071	\$ 424,071	\$ 49,919	\$ 49,919		
ADDITIONAL PROJECT TASKS DRAFT		Contractor: 0000 To be Assigned						
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date	% Paid to Date	
1								
ADDITIONAL PROJECT TASKS TOTALS								
B-No.	B-30538	PROJECT GRAND TOTAL	\$ 67,482,250	\$ 15,969,250	\$ 6,241,772	\$ 4,097,222		

PROJECT SCOPE
Construction of a multi-use park with restaurant, underground parking, and museum sites.

PRO	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Pieter Bockweg _____
 Director: Community Redevelopment Agency Signature

Date: _____

Notes
 Project is Located in District 2 but is considered a Citywide Project.
 Pending Appropriation Approval at 09/15/2011 Commission Meeting to Move Award 1375 HD2 \$14,755.95 B-30290 and \$263,397.28 B-30310.
 Pending CRA Contribution to project.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1055	385200-1 2002 Homeland Defense Bonds (Series 1)	331418 Bicentennial Park Improvements	\$ 100,000
1457	385200-8 2002 Homeland Defense Series 1 Interest Post 09-30	331418 Bicentennial Park Improvements	\$ 236,436	
1103	382001 Contribution From General Fund	331418 Bicentennial Park Improver	\$ 50,778	
1464	888960 Sunshine State Financing Commission Number 1	331418 Bicentennial Park Improver	\$ 75,534	
1496	888961 Sunshine State Financing Commission Number 2	331418 Bicentennial Park Improver	\$ 6,015,466	
FUND GRAND TOTAL			ACTUAL	PROJECTED
		B-No. B-30538	\$ 6,478,214	

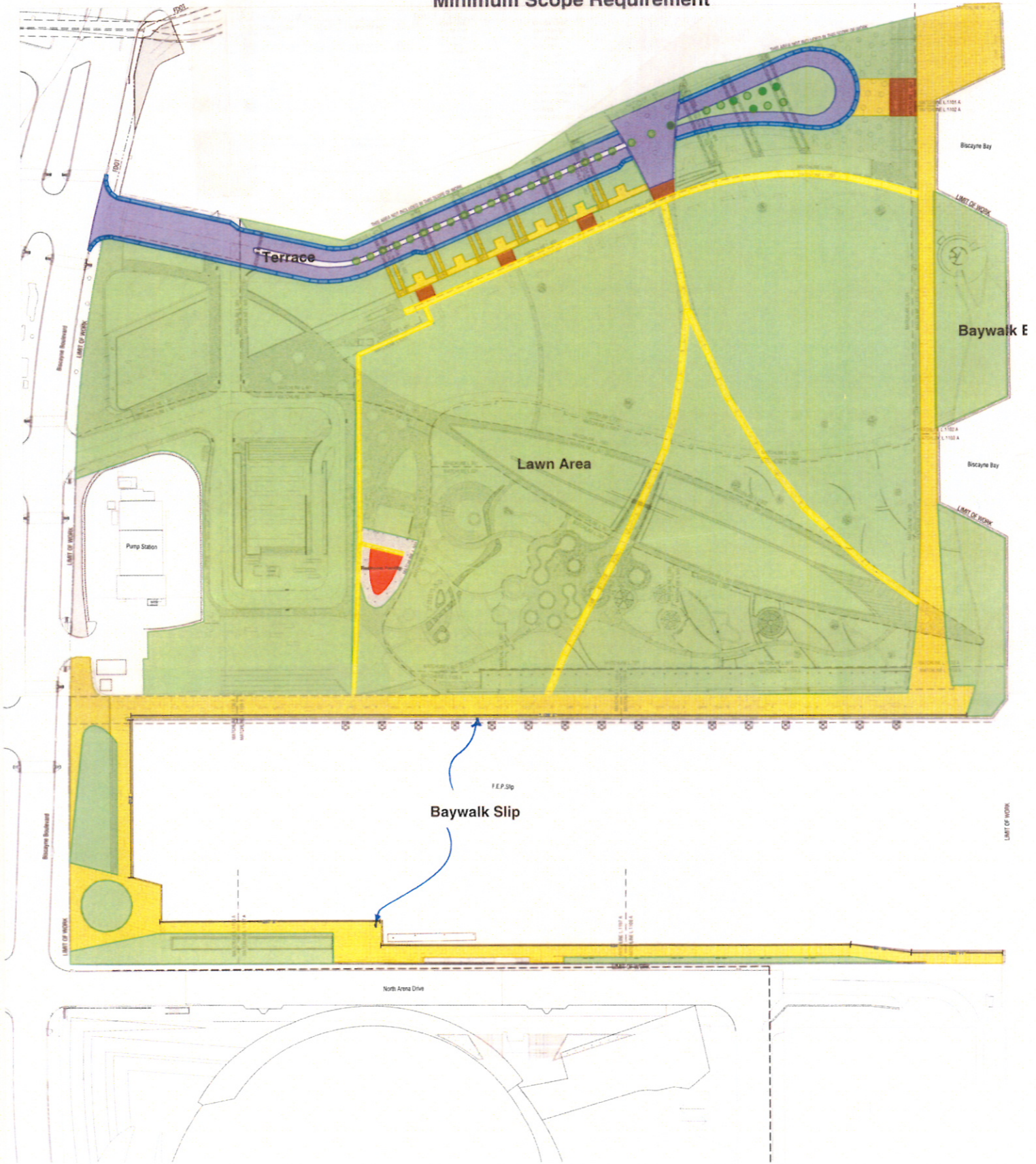
VALIDATION	Initiated by:	<u>John DePazos</u>	_____	Signature	_____	Date: _____
		Project Manager: Capital Improvements				
	Approved by:	<u>Marcel Douge</u>	_____	Signature	_____	Date: _____
		Team Leader Design: Capital Improvements				
	Approved by:	<u>Nelson Cuadras</u>	_____	Signature	_____	Date: _____
		Senior Construction Manager				
	Schedule Verified By:	<u>John DePazos</u>	_____	Signature	_____	Date: _____
		Project Manager				
Reviewed by:	<u>Edwige De Crumpe</u>	_____	<u>Yvette Smith</u>	_____	Date: _____	
	Program Control Manager		Administrator: Budget	Director: Budget		
Verified by:	<u>Albert Sosa, PE</u>	_____	_____	Signature	_____	Date: _____
	Director: Capital Improvement					
Authorized by :	<u>Pieter Bockweg</u>	_____	_____	Signature	_____	Date: _____
	Director: Community Redevelopment Agency					
Authorized by :	<u>Alice N. Bravo, PE</u>	_____	_____	Signature	_____	Date: _____
	Assistant City Manager					

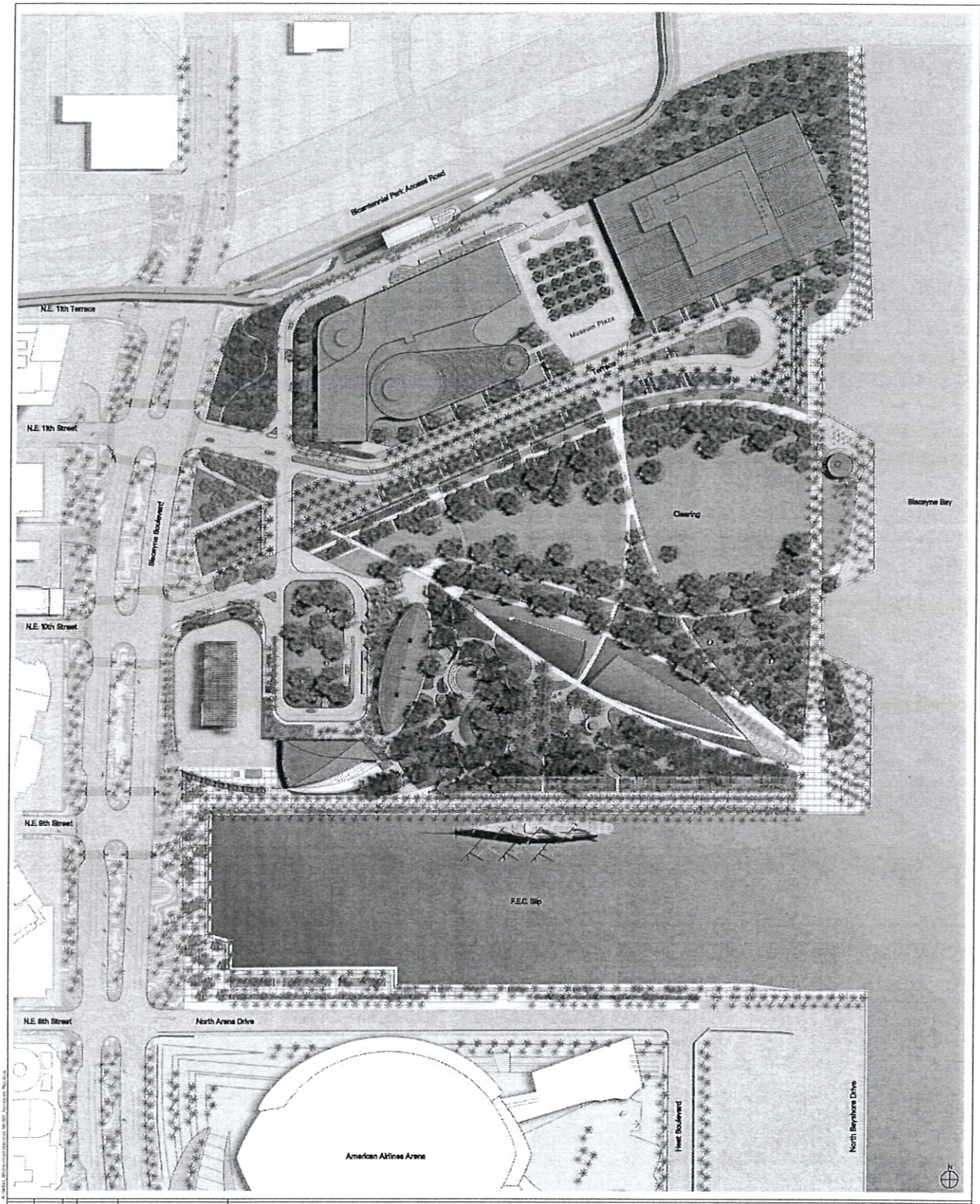
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

Notes
 Receipt of PAF by Capital Improvements Program Public Relations Coordinator
Project MUST be Presented to the Bond Oversight Board Date Received / Signature or Initials _____

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Minimum Scope Requirement





Museum Park Miami

Museum Park Miami Illustrative Plan

October 15, 2009

Cooper, Robertson & Partners
 Rodriguez and Quiroz Architects
 OMA, Inc.
 David Rummer & Associates
 Coastal Systems International, Inc.
 Savino & Miller Design Studio
 Construction Management Services
 Plaza Engineers
 Drenth, DuQuaine & Albano, P.A.
 KACO Kahraba Company
 Felix Engineering and Code Group, Inc.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

COMPLETED

PREVIOUSLY APPROVED

1. DATE: 1/22/08 DISTRICT: 2
NAME OF PROJECT: ADDITIONAL SERVICES TO THE MUSEUM PARK MASTER PLAN SCOPE OF WORK AND FEES
INITIATING DEPARTMENT/DIVISION: Planning and Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: John De Pazos (305) 416-1094
C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30538

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$1,585,000 (Additional services totaling \$185,005 and from this amount \$100,000 is Homeland Defense)
SOURCE OF FUNDS: Bicentennial Park Improvements

If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: This is a professional services agreement with Cooper Robertson and Partners to provide a master plan for the Bicentennial Park "Museum Park Miami" master plan. The project consists of construction of a multi-use park with restaurant, underground parking, and museums sites (Funding for re-platting of site only).

ADA Compliant? [] YES [] NO [] N/A

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 1/15/08
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED: 1/22/08
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [] YES [] NO
If not, have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature] DATE: 1/22/08
BOND OVERSIGHT BOARD



AGENDA ITEM SUMMARY FORM

FILE ID: 08-00013

Date: 12/19/2007

Requesting Department: Planning

Commission Meeting Date: 1/10/2007

District Impacted: 2

Type: Resolution Ordinance Emergency Ordinance Discussion Item

Other _____

Subject: Additional services to the Museum Park Master Plan Scope of Work and Fees.

Purpose of Item:

Resolution authorizing an increase in the amount of the negotiated professional services agreement with Cooper Robertson and Partners LLP for additional services required for the Master Planning to the Museum Park Project. Increasing the total by \$185,005.00 to an amount not to exceed \$1,585,000.00, authorizing the City Manager to execute an amendment to the agreement in substantially the attached form.

Background Information:

The City of Miami entered an "agreement" with Cooper Rbertson and Partners to develop a master plan for Museum Park pursuant to resolution 05-0113 on February 24, 2005, amended by resolution 06-0082 adopted on February 9, 2006 for an amount not to exceed \$1,399,995. Additional services needed to complete the project requires an increase of the amount from \$1,399,995 to an amount not to exceed to \$1,585,000. Eighty Five Thousand Five Dollars (\$85,000.00 from account 00001.351000.53100 and One Hundred Thousand Dollars (\$100,000.00 from CIP Project No. B30538

Budget Impact Analysis

NO Is this item related to revenue?

YES Is this item an expenditure? If so, please identify funding source below.

General Account No: 00001.351000.531000

Special Revenue Account No: _____

CIP Project No: B30538

NO Is this item funded by Homeland Defense/Neighborhood Improvement Bonds?

Start Up Capital Cost: \$0.00

Maintenance Cost: \$0.00

Total Fiscal Impact: \$0.00

Final Approvals

(SIGN AND DATE)

CIP [Signature] 1/2/08

If using or receiving capital funds
Grants _____

Budget [Signature] 1/2/08

Risk Management [Signature] 1/2/08

Purchasing [Signature]

Dept. Director [Signature]

Chief _____

City Manager [Signature] 1/2/08



City of Miami

City Hall
3500 Pan American Drive
Miami, FL 33133
www.ci.miami.fl.us

Text File Report

File ID: 05-00087

Type: Resolution

Status: Passed

Enactment #: R-05-0113

Enactment Date: 2/24/05

Version: 1

Introduced: 1/31/05

Controlling Body: Office of the City
Clerk

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), AUTHORIZING THE CITY MANAGER TO EXECUTE A NEGOTIATED PROFESSIONAL SERVICES AGREEMENT, IN SUBSTANTIALLY THE ATTACHED FORM, WITH COOPER, ROBERTSON AND PARTNERS, TO PROVIDE A MASTER PLAN FOR THE MUSEUM OF SCIENCE (B30169) AND THE MIAMI ART MUSEUM (B30170), COLLECTIVELY KNOWN AS BICENTENNIAL PARK "MUSEUM PARK MIAMI" MASTER PLAN, IN THE AMOUNT NOT TO EXCEED \$1,344,455, FOR THE CONTRACT COSTS AND AN AMOUNT NOT TO EXCEED \$55,545, FOR ADDITIONAL COSTS INCURRED BY THE CITY OF MIAMI FOR SAID PROJECT; ALLOCATING FUNDS IN THE AMOUNT NOT TO EXCEED \$650,000, FROM CAPITAL IMPROVEMENTS PROJECT ("CIP") NO. 333143, THE AMOUNT NOT TO EXCEED \$650,000, FROM CIP NO. 333144 AND THE AMOUNT NOT TO EXCEED \$100,000, FROM AVAILABLE SOURCES TO BE IDENTIFIED BY THE CITY MANAGER AND REPORTED TO THE CITY COMMISSION NO LATER THAN MARCH 24, 2005.

WHEREAS, the City of Miami ("City") held a charrette and numerous public meetings regarding the future of Bicentennial Park and in July, 2000, the trustees of the Miami Art Museum and Miami Museum of Science adopted a joint resolution establishing the collaborative goal of creating "Museum Park Miami" in Bicentennial Park; and

WHEREAS, Request for Qualifications ("RFQ") No. 03-04-022 was issued to secure a multi-disciplinary team of consultants with demonstrated experience in waterfront landscape architecture and urban design to create a Master Plan for Bicentennial Park "Museum Park Miami," for the Office of the City Manager; and

WHEREAS, ten (10) proposals were received and evaluated by the Evaluation Committee, and short listed to four (4) proposers for oral presentations; and

WHEREAS, following oral presentations, the Evaluation Committee recommended that the City negotiate a Professional Services Agreement ("Agreement") with the top-ranked firm, Cooper, Robertson and Partners, and should negotiations fail, to negotiate with the second-ranked firm, EDAW, Inc.; and

WHEREAS, should negotiations fail with the top two-ranked firms, the Evaluation Committee will reconvene to determine its recommendation regarding the firm ranked third (Hargreaves Associates); and

WHEREAS, pursuant to Resolution No. 04-0344, adopted May 27, 2004, the City Commission accepted the recommendation of the City Manager approving the findings of the Evaluation Committee, pursuant to RFQ No. 03-04-022,

exceed \$100,000, from available sources to be identified by the City Manager and reported to the City Commission no later than March 24, 2005.

Section 3. This Resolution shall become effective immediately upon its adoption and signature of the Mayor. (2)

2. Additional Services to the Museum Park Master Plan Scope of Work and Fees

NAME OF PROJECT: ADDITIONAL SERVICES TO THE MUSEUM PARK MASTER PLAN SCOPE OF WORK AND FEES
TOTAL DOLLAR AMOUNT: \$1,585,000 (Additional services totaling \$185,005 and from this amount \$100,000 is Homeland Defense)
SOURCE OF FUNDS: Bicentennial Park Improvements
DESCRIPTION OF PROJECT: This is a professional services agreement with Cooper Robertson and Partners to provide a master plan for the Bicentennial Park "Museum Park Miami" master plan. The project consists of construction of a multi-use park with restaurant, underground parking, and museums sites (Funding for re-plating of site only).

HD/NIB MOTION 08-03

A MOTION TO FUND THE ADDITIONAL SERVICES TO THE MUSEUM PARK MASTER PLAN SCOPE OF WORK AND FEES.

MOVED: E. Broton
SECONDED: R. Lambert
ABSENT: L. Cabrera, R. De La Cabada, G. Reshefsky, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Vice Chairman Manolo Reyes, who voted no.

3. Fire Station #11 – Design and Construction

NAME OF PROJECT: FIRE STATION #11
TOTAL DOLLAR AMOUNT: \$5,208,047
SOURCE OF FUNDS: Neighborhood Fire Stations & Training Facility
DESCRIPTION OF PROJECT: The project consists of Design and Construction of approx. 11,200 SF. two bay apparatus fire rescue facility. The facility would include all typical fire station amenities for fire rescue personnel plus two lieutenants and a captain. The project includes allowance for demolition of an existing fire station and site development including parking spaces for 15-18 vehicles and landscaping. Also, the project includes a water main improvement and new signalization.

HD/NIB MOTION 08-04

A MOTION TO FUND THE FIRE STATION # 11 - DESIGN AND CONSTRUCTION.

MOVED: M. Reyes
SECONDED: E. Broton
ABSENT: L. Cabrera, R. De La Cabada, G. Reshefsky, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 7/26/11 DISTRICT: 3
NAME OF PROJECT: MAXIMO GOMEZ/DOMINO PARK RESTROOM – CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Orlando Diez (305) 416-1047
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35861A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$264,138 of which \$55,530 was presented as an Informational Item on 6/22/10

SOURCE OF FUNDS: Homeland Defense Bond Series 1 & 3 – Neighborhood Park Improvements and Homeland Defense Series 1 Interest
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project consists of demolishing existing stand-alone restroom building, except exterior wall containing electrical-utility installations (shall remain). Build a new 320 +/- sq. ft. masonry restroom building containing facilities, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA requirements.

LOCATION: 801 SW 15 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/19/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/26/11 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: [Signature] DATE: 7/26/11
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E.
Director, Capital Improvements

DATE: July 12, 2011 FILE: B- 35861A

FROM: Orlando J. Diez, CGC, BN, CE II
Construction Management II
Capital Improvements Program

SUBJECT: Project Analysis Forms (PAF) Rev. # 03

REFERENCES: Maximo Gomez Domino Park

ENCLOSURES: PAF Rev. # 03

The above named project requires the following:

Description: The Maximo Gomez Domino Park restroom project requires a revision # 03 of the Project Analysis Form (PAF)

Justification: Revision # 03 reflects the percent of construction management and construction amounts to fulfill project requirements.

Funding: The total estimate budget of the project is \$ 264,138.00. The project has \$ 191,424.00 available funds from Homeland Defense Funds Series I(HD-1), \$ 30,616.00 from Homeland Defense Funds Series III(HD-3) and \$ 42,098.00 from Homeland Defense Funds Series I (HD-I) interest Post 09-30

Therefore it is recommended to approved the attached PAF revision # 03 for the total amount of \$ 264,138.00

CC: Edwige De Crumpe, Capital Improvements Program
Nelson Cuadras, Senior Construction Manager, Capital Improvements Program
Yvette Smith, CIP Administrator Capital Improvements Program
Melanie Whittaker, Capital Improvement Program



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	8-Jul-2011
Version:	REV03

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Maximo Gomez / Domino Park Restroom	PROJECT NO: B-35861A
ADDRESS / LOCATION: 801 SW 15th Avenue	DISTRICT: 3
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 73,424.31
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 264,138.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 264,138.00
CLIENT CONTACT: Ed Blanco	FUTURE FUNDS:
DESIGN MANAGER: Jose Puentes (CIP)	FUND SHORTFALL:
CONSTR. MANAGER: Orlando Diez (CIP)	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/24/2008	START: 7/24/2008	ADV: 3/15/2011	ADV: 3/15/2011	START: 6/15/2011	START: 6/15/2011
END: 3/15/2011	END: 3/15/2011	AWARD: 4/15/2011	AWARD: 4/15/2011	END: 3/15/2012	END: 3/15/2012

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date		
		% of Phase:	0%	NTP Date:					
PRODUCTION PHASE (3-DES)									
Consultant: 1652 Wolfberg Alvarez & Partners	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
1 Prime Basic Design Fee PO900853	1.01	33.9%	\$ 38,000	16.1%	\$ 38,720	27.0%	\$ 38,720	\$ 28,587	73.8%
2 Prime Basic Des. Fee PO88646	1.01			4.0%	\$ 9,588	6.7%	\$ 9,588	\$ 9,588	100.0%
3 CIP - Production Management	1.02	7.1%	\$ 8,000	8.6%	\$ 16,000		\$ 16,000	\$ 15,794	100.0%
4 Gen. Production Phase Conting.	1.01	9.8%	\$ 11,000						
5 Advertisement	1.01				\$ 66		\$ 66	\$ 66	
6 Misc. Services-Survey	1.01								
7									
PRODUCTION TOTALS			\$ 57,000		\$ 64,374		\$ 64,373.66	\$ 54,035	

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. PHASE (4-CON)	Contractor: GEC and Associates	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date
				% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	
	1	Construction Cost (Prime Contractor)	2.00	100%	\$ 100,000	100%	\$ 168,944					0.0%
	2	Construction Contingency Allowance	2.00	12%	\$ 12,000	10%	\$ 16,895					
	3	Other Const. Related Services	2.00									
	4											
CONSTRUCTION TOTALS					\$ 112,000		\$ 185,839		\$ -			

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date
			% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	
	1	Construction Management by CIP CM	3.02	12.3%	\$ 13,769	5.0%	\$ 11,021	1.6%	\$ 6,146	\$ 6,146	100.0%
	2	JOC Administration - The Gordian Group (Always 1.5%)	3.03	1.95%	\$ 2,184		\$ 2,797	1.95%	\$ 2,797	\$ 2,797	100.0%
	3										
CONSTRUCTION ADMINISTRATION TOTALS					\$ 15,953		\$ 13,818		\$ 8,943	\$ 8,944	

PROJECT ESTIMATED AND ACTUAL COSTS	ADMIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date
			% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	
	1	CIP Dept. (Gen. Admin. Fees)	4.00				\$ 107	0.1%	\$ 107	\$ 107	100.0%
	2										
ADMINISTRATIVE EXPENSES TOTALS							\$ 107		\$ 107	\$ 107	


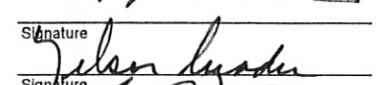

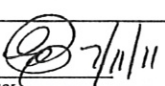
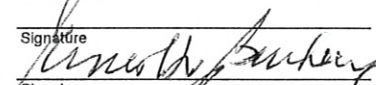

PROJECT ESTIMATED AND ACTUAL COSTS	ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date
			% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	% of Const	Estimate	
	1										
ADDITIONAL PROJECT TASKS TOTALS											


B-No.	B-35861A	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
			\$ 184,953	\$ 264,138	\$ 73,424	\$ 63,086

SCOPE
Demolish Existing Stand-Alone Restroom building, except Exterior wall containing Electrical-Utility Installations (that shall remain). Build a New 320 +/- Sq. Ft. Masonry Restroom Building containing facilities for men and women, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA Requirements.

P / I	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	
Client Approval: Ernest Burkeen Director: Parks & Recreation		Signature					Date: _____	
Notes								

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1058	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$ 191,424
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 30,616	
1457	385200-8 2002 Homeland Defense Series 1 Interest Post 09-30-13	331419 Neighborhood Park Improvem	\$ 42,098	
FUND GRAND TOTAL			ACTUAL	PROJECTED
		B-No. B-35861A	\$ 264,138	

VALIDATION	Initiated by:	Orlando Diez Project Manager: Capital Improvements	Signature: 	Date: 07-11-11
	Approved by:	Team Leader Design: Capital Improvements	Signature: _____	Date: _____
	Approved by:	Nelson Cuadras Senior Construction Manager	Signature: 	Date: 7-11-11
	Schedule Verified By:	John DePazos Project Manager	Signature: 	Date: 7-11-11
	Reviewed by:	Edwige De Crumpe  7/11/11 Program Control Manager	Yvette Smith Administrator: Budget	Signature: _____ Date: _____
	Verified by:	Assistant Director: Capital Improvements	Signature: _____	Date: _____
	Authorized by:	Ernest Burkeen Director: Parks & Recreation	Signature: 	Date: 7/11/2011
Authorized by:	Albert Sosa, PE Director: Capital Improvement	Signature: 	Date: 7/12/11	
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor				

Notes	<p>Receipt of PAF by Capital Improvements Program Public Relations Coordinator</p> <p>Project MUST be Presented to the Bond Oversight Board</p> <p>Date Received: 7/12/11 Signature or Initials: </p>
-------	--

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CITY OF MIAMI OFFICE OF THE CITY CLERK
BID SECURITY LIST

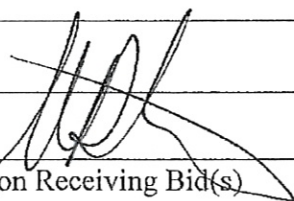
BID ITEM: Maximo Gomez Domino Park Restrooms

BID NUMBER: ITB NO. 10-11-024

DATE BID OPENED: Monday, June 06, 2011

TIME: 2:00 PM

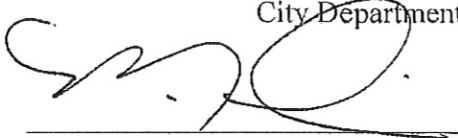
<u>BIDDER</u>	<u>BASE BID AMOUNT</u>	<u>BID BOND (ER) CASHIER'S CHECK</u>
GEC Associates, Inc.	\$168,944.00	5% Bid Bond
Design-Build Interamerican, Inc.	\$195,000.00'	5% Bid Bond
Florida Construction & Engineering Inc.	\$319,000.59	5% Bid Bond
Lego Construction Co.	\$341,391.00	5% Bid Bond
OAC Action Construction, Corp.	\$377,285.00	5% Bid Bond
Coastland Construction, Inc.	\$385,791.00	5% Bid Bond
<div style="border: 1px solid black; padding: 5px;"> <p>"Offers from the vendors listed herein are the only offers received timely as of the above opening date and time. All other offers submitted in response to this solicitation, if any, are hereby rejected as late."</p> </div>		



 Person Receiving Bid(s)

Received (6) bid(s) on behalf Capital Improvement Prgm
 City Department

on 6/6/11
 Today's Date

PREPARED BY: 
 Deputy City Clerk



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 6/22/10 DISTRICT: 3
NAME OF PROJECT: MAXIMO GOMEZ/DOMINO PARK RESTROOM - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Orlando Diez (305) 416-1047
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35861A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$55,530
SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 3 - Neighborhood Park Improvements and Series 1 Interest
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Demolish existing stand-alone restroom building, except exterior wall containing electrical utility installations (that shall remain). Build a new 320 +/- Sq. Ft. Masonry Restroom Building containing facilities for men and women, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA requirements.

Location: 801 SW 15 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 6/15/10
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:
CIP staff will look into the possibility of bidding the project for construction services.

APPROVAL: For Information Item
[Signature] DATE: 6/22/10
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Alice N. Bravo, P.E.
Director
Capital Improvements Program

DATE: June 9, 2010 FILE: B-35861A

FROM: Orlando J. Diez
Construction Manager III
Capital Improvements Program

SUBJECT: Project Analysis Form (PAF) Rev. # 02

REFERENCES: Maximo Gomez/ Domino Park

ENCLOSURES: PAF Revision #02

The above named project requires the following:

Description: The Maximo Gomez Domino Park Restroom Project requires a Revision #02 of the Project Analysis Form (PAF).

Justification: Revision #02 reflects the percentage of construction management, JOC administration and construction amounts to fulfill project requirements.

Funding: The total estimated budget of the project is \$ 264,138.00. The project has \$ 191,424.00 available funds from Homeland Defense Funds Series I(HD-1), \$30,616.00 from Homeland Defense Funds Series III(HD-3) and \$42,098.00 from Homeland Defense Funds Series II (HD-I) Interest Post 09-30.

Therefore it is recommended to approve the attached PAF, Revision #02, for the total amount of \$264,138.00.

cc: Gary Fabrikant, Assistant Director, Capital Improvements Program
Nelson Cuadras, Senior Construction Manager, Capital Improvements Program
Yvette Smith, CIP Administrator, Capital Improvements Program



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	10-Jun-2010
VERSION	REV02

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Maximo Gomez / Domino Park Restroom	PROJECT NO: B-35861A
ADDRESS / LOCATION: 801 SW 15th Avenue	DISTRICT: 3
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 203,328.93
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 264,138.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 264,138.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275
CONSTR. MANAGER: Orlando Diaz (CIP)	TEL.: 305-416-1047
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/24/2008	START: 7/24/2008	ADV: 12/9/2009	ADV: 2/19/2010	START: 7/28/2010	START: 11/28/2010
END: 12/30/2008	END: 5/1/2009	AWARD:	AWARD:	END:	END:

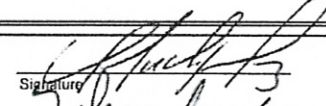
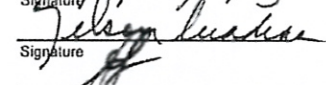
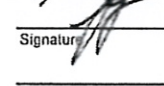
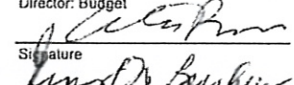
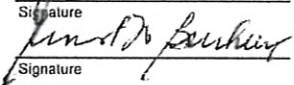
PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES)		% of Pre-Design Est. Design		% of Current Design Estimate		% of Anticipated Design		P.O. Design		
	Consultant: 1652 Wolfberg Alvarez & Partners	CODE	Const	Design	Const	Estimate	Const	Design			
	1	Prime Basic Design Fee PO900853	1.01	33.9%	\$ 38,000	15.3%	\$ 28,341	15.8%	\$ 28,341		
	2	Prime Basic Des. Fee PO88646	1.01			5.2%	\$ 9,587	5.3%	\$ 9,588		
	3	Addit. Des. Svcs. PO900853	1.01			3.2%	\$ 5,879	3.3%	\$ 5,879		
	4	CIP - Production Management	1.04	7.1%	\$ 8,000	5.0%	\$ 9,268	4.5%	\$ 8,161		
	5	Gen. Production Phase Conting.	1.01	9.8%	\$ 11,000	4.5%	\$ 8,330				
	6	Misc. Services-Geotech. Testing	1.01			1%	\$ 1,500	1%	\$ 1,500		
	7	Misc. Services-Survey	1.01			2%	\$ 3,000	2%	\$ 3,000		
	8										
	PRODUCTION TOTALS			Estimated	\$ 57,000	Estimated	\$ 65,905	Anticipated	\$ 56,468	Contracted	\$ 55,530
	CONST. PHASE (4-CON)										
	Contractor: 2962 BMA Construction, Inc.		CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Anticipated Construction by CM		P.O. Construction (Formal Bid, Informal Bid or JOC Method)	
	1	Construction Cost (Prime Contractor)	2.00	100%	\$ 100,000	100%	\$ 163,500	100%	\$ 163,217		
	2	Construction Contingency Allowance	2.00	12%	\$ 12,000	10%	\$ 16,350	10%	\$ 16,350		
	3	Other Const. Related Services	2.00			3%	\$ 5,500				
	4										
	CONSTRUCTION TOTALS			Estimated	\$ 112,000	Estimated	\$ 185,350	Anticipated	\$ 179,567	Contracted	\$ 143,446
	CONST. ADMIN. (8-CEO)										
	Contractor: 2962 BMA Construction, Inc.		CODE	Pre-Design Est. CEO		Current Construction Administration Estimate		Anticipated CEO		P.O. CEO	
	1	Construction Management by CIP CM	3.04	12.3%	\$ 13,769	5.0%	\$ 9,268	4.5%	\$ 8,161		
	2	JOC Administration - The Gordian Group (Always 1.5%)	3.03	1.95%	\$ 2,184	1.95%	\$ 3,615	1.77%	\$ 3,183		
	3										
	CONSTRUCTION ADMINISTRATION TOTALS			Estimated	\$ 15,953	Estimated	\$ 12,883	Anticipated	\$ 11,344	Contracted	\$ 4,352
	ADMIN. EXPENSES (6-ADM)										
	Contractor: 2962 BMA Construction, Inc.		CODE	Pre-Design ADMIN		Current Administrative Expenses Estimate		Anticipated ADMIN		P.O. ADMIN	
	1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.8%	\$ 6,471						
	2										
	ADMINISTRATIVE EXPENSES TOTALS			Estimated	\$ 6,471	Estimated		Anticipated		Contracted	
	ADDITIONAL PROJECT TASKS										
	Contractor: 2962 BMA Construction, Inc.		CODE	Pre-Design Tasks		Current Additional Tasks Estimate		Anticipated Tasks		P.O. TASKS	
	1										
	ADDITIONAL PROJECT TASKS TOTALS			Estimated		Estimated		Anticipated		Contracted	
	B-35861A	PROJECT GRAND TOTAL		Pre-Design	\$ 191,424	Estimated	\$ 264,138	Anticipated	\$ 247,379	Contracted	\$ 203,329

SCOPE
Demolish Existing Stand-Alone Restroom building, except Exterior wall containing Electrical-Utility Installations (that shall remain). Build a New 320 +/- Sq. Ft. Masonry Restroom Building containing facilities for men and women, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA Requirements.

PROJ						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes

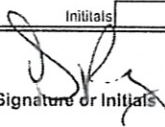
FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1058	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$ 191,424
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 30,616	
1457	385200-8 2002 Homeland Defense Series 1 Interest Post 09-30-	331419 Neighborhood Park Improvem	\$ 42,098	
B-35861A FUND GRAND TOTAL			ACTUAL \$ 264,138	PROJECTED

VALIDATION	Initiated by: <u>Orlando Diez</u> Project Manager: Capital Improvements		Date: <u>6-9-10</u>
	Approved by: <u>Nelson Cuadras</u> Team Leader: Capital Improvements		Date: <u>6-9-10</u>
	Accepted by: <u>Gary Fabrikant</u> Assistant Director: Capital Improvements		Date: <u>6-9-10</u>
	Verified by: <u>Edwige De Crumpe</u> Program Controls Staff		Date: _____
	Reviewed by: <u>Yvette Smith</u> <i>YS</i> Administrator: Budget		Date: _____
	Authorized by: <u>Alice N. Bravo, PE</u> Director: Capital Improvements		Date: <u>6-9-10</u>
	Authorized by: <u>Ernest Burkeen</u> Director: Parks & Recreation		Date: <u>6/14/10</u>
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor			Initials: _____

Notes

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

6/14/10 Date Received /  Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

3. Town Park – New Playground & Surface

NAME OF PROJECT: TOWN PARK – NEW PLAYGROUND & SURFACE
TOTAL DOLLAR AMOUNT: \$84,000
SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Neighborhood Park Improvements
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: Removal of existing old playground and install new playground with rubber surface which replaces existing sand-based area.
Location: 971 NW 2 Street

HD/NIB MOTION 10-26

A MOTION TO FUND THE TOWN PARK - NEW PLAYGROUND & SURFACE.

MOVED: R. Powers
SECONDED: M. Cruz
ABSENT: R. Aedo, R. Lambert, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

4. Henderson Park – New Playground Equipment & Rubber Surface

NAME OF PROJECT: HENDERSON PARK – NEW PLAYGROUND EQUIPMENT & RUBBER SURFACE
TOTAL DOLLAR AMOUNT: \$52,000
SOURCE OF FUNDS: Homeland Defense Bonds Series 3
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: Installation of new playground equipment and new rubber surface replacing existing sand-based area in the tot lot playground.

Location: 971 NW 2 Street

HD/NIB MOTION 10-27

A MOTION TO FUND THE HENDERSON PARK - NEW PLAYGROUND EQUIPMENT & RUBBER SURFACE.

MOVED: R. Powers
SECONDED: P. Perez-Cisneros
ABSENT: R. Aedo, R. Lambert, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

III. **NEW INFORMATION ITEM:**

1. Maximo Gomez/Domino Park Restroom – Design Services

NAME OF PROJECT: MAXIMO GOMEZ/DOMINO PARK RESTROOM – DESIGN SERVICES
TOTAL DOLLAR AMOUNT: \$55,530
SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 3 – Neighborhood Park Improvements and Series 1 Interest
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: Demolish existing stand-alone restroom building, except exterior wall containing electrical utility installations (that shall remain). Build a new 320 +/- Sq. Ft. Masonry Restroom Building containing facilities for men and women, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA requirements.

Location: 801 SW 15 Avenue

Alice N. Bravo, P.E., Director, CIP Department, stated that the plan is to reconstruct the majority of the facility, leaving one wall up that house the electrical connections for the lighting of the entire park. The project will go through the normal bidding process. The Department will be meeting with the Parks Department to coordinate the timelines for construction activities to be worked into the procurement schedule. The design work for the project has already been completed through a miscellaneous contract. Ms. Bravo stated that she would come back to the Board with the results of the bid process.

IV. FOLLOW-UP ITEM:

- HD Interest Spreadsheet

Pilar Saenz-Gonzalez, Assistant Director, CIP Department, reviewed updates to the HD spreadsheet. She stated that a status column was added to provide an at-a-glance update on the status of projects. She stated that the updated form also includes information on earned interest by series as well as unspent interest by project, as requested by the Board at a previous board meeting.

Alice N. Bravo, P.E., Director, CIP Department, reviewed the new color-coded columns and their meanings and information the Board could expect to learn from each column on the Project Analysis Form (PAF).

V. CHAIRMAN OPEN AGENDA:

VI. ADDITIONAL ITEMS:

- HD/NIB Oversight Board Bylaws

HD/NIB MOTION 10-28

A MOTION TO INCLUDE A DISCUSSION REGARDING AN UPDATE TO THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD BYLAWS AT THE NEXT AUDIT SUBCOMMITTEE MEETING.

MOVED: R. Powers
SECONDED: P. Perez-Cisneros
ABSENT: R. Aedo, R. Lambert, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 10-29

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: P. Perez-Cisneros
SECONDED: R. Powers
ABSENT: R. Aedo, R. Lambert, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 7/26/11 DISTRICT: 2
NAME OF PROJECT: MORNINGSIDE PARK A/C, WINDOWS AND INTERIOR REMODELING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-39910N

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$170,000 was previously presented as part of 2/24/11 Commission Appropriations

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Quality of Life and Neighborhood Park Improvements
ACCOUNT CODE(S): 311712 & 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Resurface floor with epoxy finish, change windows to impact glass in office, arts and craft; and multipurpose rooms. Add new A/C equipment and duct work at multipurpose room and miscellaneous painting.

LOCATION: 750 NE 55 Terrace
ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/19/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/26/11 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: 7/28/11
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: *J. Cuadras*
BOND OVERSIGHT BOARD

DATE: 7/26/11

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P E. Director
Capital Improvements Program

DATE: July 11, 2011 FILE: B-39910N

SUBJECT: Project Analysis Form
Morningside Park A/C, Windows
and Interior remodeling

FROM: J Puentes, R.A. PM
Capital Improvements Program

REFERENCES:

ENCLOSURES: Project Analysis Form ("PAF")
GEC Associates Proposal

Your signature on the attached Project Analysis Form is required to initiate the construction process for the above named project.

Description:

The project scope of work consists primarily of the following.

- Replacement of the existing windows to impact glass on Multipurpose room Arts and Crafts and Office
- Addition of new A/C system (equipment and ductwork) at Multipurpose room
- Resurface floor with epoxy finish
- Miscellaneous painting

Justification:

The Parks and Recreation Dept. has requested the items under description above in order to improve the present facility to a more user friendly environment to conduct a wide variety of activities..

The Parks and Recreation Dept. has requested from CIP to manage the selection design, the bid process and construction of the improvements

Funding:

Current funding in the amount of \$170,000.00 is sufficient to construct these improvements.

Jp/jp

cc: Yvette Smith, CIP Administrator, Strategic Planning, Budgeting, and Performance Department
Marcel Dougé, Senior Project Manager, Capital Improvements Program



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	11-Jul-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Morningside A/C, Windows and Interior remodeling - D2		PROJECT NO: B-39910N
ADDRESS / LOCATION: 750 NE 55 Terr		DISTRICT: 2
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 170,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 170,000.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275	FUND SHORTFALL:
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 4/15/2011	START:	ADV: 5/15/2012	ADV: 7/8/2011	START: 8/15/2012	START:
END: 4/15/2012	END:	AWARD: 7/15/2012	AWARD: 7/22/2011	END: 12/15/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: 06/15/11		Bid Open:		Paid to Date		% Paid to Date
	CODE		% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Basic Des. Fee	1.01	8.0%	\$ 9,600					
2	CIP-Design Management	1.02	5.0%	\$ 6,000	5.0%	\$ 5,726			
3	Gen. Production Phase Conting.	1.01			4.4%	\$ 5,000			
4	CIP In-House-Basic Design Fee	1.02			5.0%	\$ 5,726			
5									
6									
7									
8									
PRODUCTION TOTALS			\$ 15,600		\$ 16,452				
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00	100%	\$ 120,000	100%	\$ 104,100			
2	Const. Contingency Allowance	2.00			10%	\$ 10,410			
3	Permit Fee	2.00							
4									
CONSTRUCTION TOTALS			\$ 120,000		\$ 114,510				
CONST. ADMIN. (8-CEO)									
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0%	\$ 6,000	5.0%	\$ 5,726			
3	Const. Insp. by CIP Inspector	3.02							
4	JOC Admin.-The Gordian Group	3.03	1.95%	\$ 2,340	2.25%	\$ 2,574			
5									
6									
7									
8									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 8,340		\$ 8,300				
ADMIN. EXPENSES (6-ADM)									
1	CIP Dept. (Gen. Admin. Fees)	4.00							
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
1	OTHER EXPENSES (7-OTH)	7.00				\$ 30,738			
2									
ADDITIONAL PROJECT TASKS TOTALS						\$ 30,738			
B-No.	B-39910N	PROJECT GRAND TOTAL		Pre-Design		Estimated		Post-Bid	Paid to Date
			\$	143,940	\$	170,000			

PROJECT SCOPE

Resurface floor with epoxy finish, change windows to impact glass in Office, Arts and Craft; and Multipurpose rooms. Add new A/C equipment and duct work at Multipurpose room and miscellaneous painting.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Notes

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 100,000
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 70,000	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 170,000	

VALIDATION

Initiated by: Jose Puentes _____ Date: 7-11-11
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge _____ Date: 7-11-11
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras _____ Date: 7-11-11
 Senior Construction Manager Signature

Schedule Verified By: John DePazos _____ Date: 7-11-11
 Project Manager Signature

Reviewed by: Edwige De Crumpe 7/11/11 _____ Date: _____
 Program Control Manager Signature Yvette Smith 7/13/11 _____
 Administrator: Budget Signature

Verified by: N/A _____ Date: _____
 Assistant Director: Capital Improvements Signature

Authorized by: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Authorized by: Albert Sosa, PE _____ Date: 7/11/11
 Director: Capital Improvement Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator


Project MUST be Presented to the Bond Oversight Board

7/15/11 _____
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Morningside Park AC, Windows and Interior Remodeling



July 08, 2011	Proposal - Category Summary Job Order Construction Services	
380.B39910N.00	Morningside Park Recreation Building Improvement	

Submitted By: GEC Associates, Inc.
9487 NW 12 Street
Miami, FL 33172

JOC Master Contract: 09-3141 Base Year (2)

Project Duration:

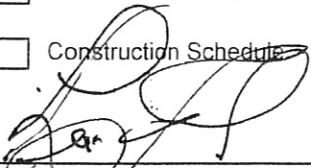
Job Order Notes:

COST BREAKDOWN (by Category Section)	Total
Category - 01 - General Requirements:	\$1,194.18
Category - 02 - Demolition:	\$11,358.30
Category - 03 - Doors:	\$2,789.42
Category - 04 - Windows:	\$8,735.45
Category - 05 - Drywall:	\$1,374.41
Category - 06 - Floor:	\$27,476.92
Category - 07 - Paint:	\$3,239.38
Category - 08 - Stucco:	\$3,917.06
Category - 09 - Air Conditioning:	\$318.64
Category - 10 - Electrical:	\$4,537.25
Category - 15 HVAC:	\$36,158.62
Category - No Category Input:	\$3,000.00
Project Proposal Total	\$104,099.63

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Checklist

- Detailed Cost Proposal
 Non-Prepriced Backup
 Computer Disk/Electronically
 Drawings/Submittals
 Construction Schedule
 Subcontract Plan/Self Performance



Luis Enriquez, President

7/8/11

Date

I have reviewed and acknowledge the Scope of Work, Lump Sum Price and Quantities for general conformance with the design concept and contract documents and believe them to be correct to the best of my knowledge. This statement shall not relieve the contractor from compliance with Project Plans and Specifications.

**HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENTS BOND OVERSIGHT BOARD
PROJECT ADJUSTMENTS COMMISSION MEETING 2/24/11**

From Project	CIP Plan Appropriations	To Project	Amount	Award Name
B-30574 - Grand Avenue Landscape Lighting	\$ (136,695.00)	B-30628 - Bird Avenue Road Improvement	\$ 136,695.00	HD Grand Ave Improv Series 1
B-39910 - Quality of Life District 2	\$ 1,057,789.00	B-30685B - 1814 Brickell Avenue Park - D2 * Includes \$347,992 reimbursement of QOL for Kennedy Parks Improvements B-35838	\$ (1,057,789.00)	HD Bonds - Series 3
B-39910 - Quality of Life District 2	\$ (290,000.00)	B-30734 - Virginia Street between Bird Ave and US1 & Misc. Grove Street sidewalks and Lighting - D2	\$ 290,000.00	HD Bonds - Series 3
B-30317 - Morningside Pk Shoreline Stab.	\$ (4,754.02)	B-35853A - Virrick Park New Pool Facility	\$ 4,754.02	HD Neighborhood Park Series 1
B-75814 - Armbrister Recreation Building Improvement	\$ (35,634.36)	B-35853A - Virrick Park New Pool Facility	\$ 35,634.36	HD Neighborhood Park Series 1
B-30317 - Morningside Pk Shoreline Stab.	\$ (42,303.30)	B-35853A - Virrick Park New Pool Facility	\$ 42,303.30	HD2 Neighborhood Park
B-75840 - Dorsey Park Building Renovation Expansion	\$ (52,563.25)	B-35853A - Virrick Park New Pool Facility	\$ 52,563.25	HD2 Neighborhood Park
B-30325 - Miamarina Emergency Pier Repairs	\$ (306,378.28)	B-35853A - Virrick Park New Pool Facility	\$ 306,378.28	HD 1& 2- Interest Post 9-30-06
B-30145 - Neighborhood Gateways - District 5	\$ (100,000.00)	B-35883A - Hadley Park Youth Center and Field Improvements	\$ 100,000.00	HD Bonds - Series 3
B-35872 - African Square Park Recreation Building Improvements	\$ (183,240.00)	B-35883A - Hadley Park Youth Center and Field Improvements	\$ 183,240.00	HD Bonds - Series 3
B-40665 - Brentwood Village Project	\$ (676,382.00)	B-35883A - Hadley Park Youth Center and Field Improvements	\$ 676,382.00	HD Bonds - Series 3
B-39910 - Quality of Life District 2	\$ (56,000.00)	B-39910M - Legion Park Windows and Paint Interior - D2 QOL	\$ 56,000.00	HD Bonds - Series 3
B-35904 - Neighborhood Parks Improv. Contingencies - ADA Modifications	\$ (70,000.00)	B-39910N - Morningside ADA, A/C, Windows and Interior Remodeling	\$ 70,000.00	HD Bonds - Series 3
B-39910 - Quality of Life District 2	\$ (100,000.00)	B-39910N - Morningside ADA, A/C, Windows and Interior Remodeling	\$ 100,000.00	HD Bonds - Series 3
B-30121 - Historic Preservation Initiatives - City Hall	\$ (394,169.45)	B-70100 - Gusman Hall Improvements / Repairs	\$ 394,169.45	HD Bonds - Series 3
B-60453 - Fire Station #13 (New) Land Acquisition	\$ (3,797.59)	B-72803 - Fire Station Equipment and Furniture Replacement	\$ 3,797.59	HD Neighborhood Fire Series 1



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 9/22/11 DISTRICT: 4
NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Maria Perez (305) 416-1314
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35868A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$45,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Soccer Complex Development
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: For the purchase and installation of a television and wall stand, ten (10) computers and printer, bugler alarm system and fire alarm system.

LOCATION: 7025 West Flagler

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____
Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: _____ DATE: 9/22/11
BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
 NON-CIP

Date Prepared:	4-Aug-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Robert King High Park Furniture - D4	PROJECT NO: B-35868A
ADDRESS / LOCATION: 7025 W. Flagler	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 45,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 45,000.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253
DESIGN MANAGER: Maria Perez	TEL.: 305-416-1314
CONSTR. MANAGER: Maria Perez	TEL.: 305-416-1314
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/14/2011	START:	ADV:	ADV:	START: 7/14/2011	START:
END: 9/30/2011	END:	AWARD:	AWARD:	END: 9/30/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	% of Const	% of Const	% of Const	NTP Date:	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
	CODE	Pre-Design Est. Design	Current Design Estimate						
1		Outside Consult.-Prime Basic Des. Fee	1.01						
2		CIP-Design Management	1.02						
3		Gen. Production Phase Conting.	1.01						
4									
5									
6									
7									
8									
9									
10									
		PRODUCTION TOTALS							
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date
1		Const. Cost (Prime Contractor)	2.00						
2		Const. Contingency Allowance	2.00						
3		Permit Fee	2.00						
4									
5									
6									
7									
8									
9									
		CONSTRUCTION TOTALS							
CONST. ADMIN. (8-CEO)									
	CODE	Estimated Construction Administration	Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date
1									
2									
3									
		CONSTRUCTION ADMINISTRATION TOTALS							
ADMIN. EXPENSES (6-ADM)									
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date
1									
		ADMINISTRATIVE EXPENSES TOTALS							
ADDITIONAL PROJECT TASKS									
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date
1		EQUIPMENT (5-EQU)	5.00		\$ 45,000				
2									
		ADDITIONAL PROJECT TASKS TOTALS			\$ 45,000				
B-No. B-35868A		PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
				\$ 45,000					

PROJECT SCOPE
 Robert King High Park: Furniture; TV and wall stand; 10 Computers and Printer; Burglar Alarm System and Installation; Fire Alarm System and Installation.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen
 Director: Parks & Recreation

Signature: [Signature] Date: 8/5/11

Notes

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 45,000
FUND GRAND TOTAL			ACTUAL \$ 45,000	PROJECTED

VALIDATION

Initiated by: Maria Perez
 Project Manager: Capital Improvements
 Signature: [Signature] Date: 8/16/11

Approved by: N/A
 Team Leader Design: Capital Improvements
 Signature: _____ Date: _____

Approved by: _____
 Team Leader Construction: Capital Improvements
 Signature: _____ Date: _____

Schedule Verified By: N/A
 Project Manager
 Signature: _____ Date: _____

Reviewed by: Edwige De Crumpe 8/14/11 Yvette Smith 8/14/11
 Program Control Manager Administrator: Budget
 Signature: _____ Date: _____
 Director: Budget

Verified by: N/A
 Director: Capital Improvement
 Signature: _____ Date: _____

Authorized by: Ernest Burkeen
 Director: Parks & Recreation
 Signature: [Signature] Date: 8/5/2011

Authorized by: Albert Sosa, PE
 Director: Capital Improvement
 Signature: [Signature] Date: 8/16/11

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

Date Received: 8/17/11 Signature or Initials: [Signature]

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Pradere Office Products.

7655 West 20th Avenue
 Hialeah, FL 33014
 Tel. 305-823-0190
 Fax 305-823-0192

CITY OF MIAMI
 ROBERT KING HIGH

1 of 2
 Quotation
 08/16/11 16:10:11

Item	Mfg	Part Number	Part Description	Alias 1	Qty	Sell	Ext Sell
1	FIX	67003	Emotion Armless Chair - Thermoplastic	BREAK ROOM	4	\$ 128.00	\$ 512.00
2	GLB	GC42CF	MEETING ROUND-Four Legged Base-Self Edge - 42W x 29H	BREAK ROOM	1	\$ 308.31	\$ 308.31
3	GLB	ABC72	ADAPTABILITIES-Bookcases-One Fixed Heavy Duty Shelf + 3 Adjustable Shelves - 12D x 36W x 72H	BREAK ROOM	2	\$ 416.65	\$ 833.30
4	GLB	A2036SC	ADAPTABILITIES-Accessory Pieces-Storage Cabinet w/hinged doors and 1 adjustable shelf - 20... 26W x 20H	BREAK ROOM	1	\$ 348.30	\$ 348.30
sub			BREAK ROOM Subtotal	BREAK ROOM			\$ 2,001.91
5	HMK	307.A2	Insync, Mid Back, Adjustable Arms	CLASSROOM	1	\$ 488.81	\$ 488.81
6	FIX	67003	Emotion Armless Chair - Thermoplastic	CLASSROOM	12	\$ 128.00	\$ 1,536.00
7	GLB	A2448T	ADAPTABILITIES-Freestanding Tables-W/Two Full End Panels - 24D x 48W x 29H	CLASSROOM	1	\$ 522.00	\$ 522.00
8	GLB	GCNTLG24 P	CONNECTABLES-"T" Legs-For assembly with 24" tops (pair of legs) - 5-1/4D x 20W x 27-5/8H	CLASSROOM	6	\$ 177.19	\$ 1,063.14
9	GLB	CNRU2472	CONNECTABLES-Rectangular Tops-T-mold edging - 24D x 72W x 1-1/8H	CLASSROOM	6	\$ 195.41	\$ 1,172.46
sub			CLASSROOM Subtotal	CLASSROOM			\$ 4,782.41
10	FIX	67003	Emotion Armless Chair - Thermoplastic	CONFERENCE	12	\$ 128.00	\$ 1,536.00
11	GLB	GCNTLG24 P	CONNECTABLES-"T" Legs-For assembly with 24" tops (pair of legs) - 5-1/4D x 20W x 27-5/8H	CONFERENCE	6	\$ 177.19	\$ 1,063.14
12	GLB	CNRU2472	CONNECTABLES-Rectangular Tops-T-mold edging - 24D x 72W x 1-1/8H	CONFERENCE	6	\$ 195.41	\$ 1,172.46
sub			CONFERENCE Subtotal	CONFERENCE			\$ 3,771.60
13	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Casters, 19"H, 21"W	LARGE MULTI PURPOSE	1	\$ 332.06	\$ 332.06
14	FIX	67003	Emotion Armless Chair - Thermoplastic	LARGE MULTI PURPOSE	50	\$ 128.00	\$ 6,400.00
15	LITI		TABLE CART	LARGE MULTI PURPOSE	1	\$ 487.00	\$ 487.00
16	LITI		FOLDING ROUND TABLES	LARGE MULTI PURPOSE	8	\$ 187.50	\$ 1,500.00
sub			LARGE MULTI PURPOSE Subtotal	LARGE MULTI PURP...			\$ 8,719.06
17	GLB	2194	TWILIGHT-Armchair w/rounded frame - not recommended for stacking	PARK MANAGER	2	\$ 167.84	\$ 335.68
18	GLB	A3066S4R	ADAPTABILITIES-Single Pedestal Desks-Full to Floor Box/Box/File Pedestal on Right - 29-5/8D x ... 66W x 20H	PARK MANAGER	1	\$ 525.75	\$ 525.75
19	GLB	A2072S2L	ADAPTABILITIES-Credenzas-Full to Floor File/File Pedestal on Left - 20D x 72W x 29H	PARK MANAGER	1	\$ 477.22	\$ 477.22
20	GLB	A2036S4	ADAPTABILITIES-Accessory Pieces-4 Drawer Lateral File w/steel drawer interior - 20D x 36W x ... 40 1/2H	PARK MANAGER	1	\$ 876.55	\$ 876.55
21	GLB	A2042FB	ADAPTABILITIES-Flush Bridge-20D x 42W x 29H	PARK MANAGER	1	\$ 170.51	\$ 170.51
22	HMK	307.A2	Insync, Mid Back, Adjustable Arms	PARK MANAGER	1	\$ 488.81	\$ 488.81
sub			PARK MANAGER Subtotal	PARK MANAGER			\$ 2,874.52
23	GLB	3483	PRAIRIE-Three Seat fully upholstered Sofa w/tapered wood skirt and legs - Fabric	RECEPTION	2	\$ 1,056...	\$ 2,113.76
24	GLB	JT1	COFFEE/END TABLES-Rectangular - 46D x 22W x 15H	RECEPTION	2	\$ 492.58	\$ 985.16
25	HMK	307.A2	Insync, Mid Back, Adjustable Arms	RECEPTION	1	\$ 488.81	\$ 488.81

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.

Pradere Office Products.

7655 West 20th Avenue
 Hialeah, FL 33014
 Tel. 305-823-0190
 Fax 305-823-0192

**CITY OF MIAMI
 ROBERT KING HIGH**

2 of 2
Quotation
 08/16/11 16:10:11

Item	Mfg	Part Number	Part Description	Alias 1	Qty	Sell	Ext Sell
26	GLB	A2442RRR	ADAPTABILITIES-Reception Desk-Return w/Box/File Pedestal on Right - 24D x 42W x 29H	RECEPTION	1	\$ 368.05	\$ 368.05
27	GLB	A3072RDR	ADAPTABILITIES-Reception Desk-Lower Desk Unit w/Box/File Pedestal on Right - 29-5/8D x 72W x 29H	RECEPTION	1	\$ 560.43	\$ 560.43
sub			RECEPTION Subtotal	RECEPTION			\$ 4,516.21
28	SAF	C	36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT CAPACITY	STORAGE ROOM	2	\$ 378.75	\$ 757.50
sub			STORAGE ROOM Subtotal	STORAGE ROOM			\$ 757.50
29			CONTRACT # 425001-06-1		1	\$ 0.00	\$ 0.00
	DEL		Delivery & Installation during regular business hours.		1	\$ 2,742...	\$ 2,742.32
			Fuel Surcharge		1	\$ 137.12	\$ 137.12
			Grand Total				\$ 30,302.65

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu./Ft. Per Unit	List Price
-------------	--------------	----------------------------------	---------------	------------------	------------------	------------

ROUND TABLE Notes:

- Use the following for determining the size of a round table and the number of chairs needed for a conference area. All estimates are based on an average chair width of 23" with a 4" clearance between chairs. Adjust accordingly for a different chair size.

Diameter	# Chairs
30"	3
36"	4
42"	4
48"	5

ROUND TOP - FOUR LEGGED BASE



self edge	GC30CF	30 w x 29	100	54.50	7.06	478
bullnose edge	GC30CFBN	30 w x 29	100	54.50	7.06	478
T-mold edge	GC30CFM	30 w x 29	100	54.50	7.06	478
built-up self edge	GC30CFBU	30 w x 29	100	59.50	7.82	555
slant edge	GC30CFZS	30 w x 29	100	54.50	7.06	478
self edge	IN STOCK GC36CF	36 w x 29	100	72.50	7.50	518
bullnose edge	GC36CFBN	36 w x 29	100	72.50	7.50	518
T-mold edge	GC36CFM	36 w x 29	100	72.50	7.50	518
built-up self edge	GC36CFBU	36 w x 29	100	79.50	8.44	594
slant edge	GC36CFZS	36 w x 29	100	72.50	7.50	518
self edge	GC42CF	42 w x 29	100	83.29	11.12	609
bullnose edge	GC42CFBN	42 w x 29	100	83.29	11.12	609
T-mold edge	GC42CFM	42 w x 29	100	83.29	11.12	609
built-up self edge	GC42CFBU	42 w x 29	100	92.10	12.40	686
slant edge	GC42CFZS	42 w x 29	100	83.29	11.12	609
self edge	GC48CF	48 w x 29	100	98.29	11.72	685
bullnose edge	GC48CFBN	48 w x 29	100	98.29	11.72	685
T-mold edge	GC48CFM	48 w x 29	100	98.29	11.72	685
built-up self edge	GC48CFBU	48 w x 29	100	109	13.38	762
slant edge	GC48CFZS	48 w x 29	100	98.29	11.72	685

SQUARE TOP - FOUR LEGGED BASE



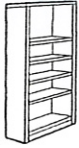
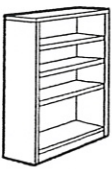
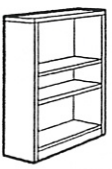

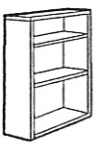
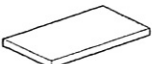
self edge	GC30SF	30 w x 29	100	54.50	7.06	478
bullnose edge	GC30SFBN	30 w x 29	100	54.50	7.06	478
T-mold edge	GC30SFM	30 w x 29	100	54.50	7.06	478
built-up self edge	GC30SFBU	30 w x 29	100	59.50	7.82	555
slant edge	GC30SFZS	30 w x 29	100	54.50	7.06	478
self edge	IN STOCK GC36SF	36 w x 29	100	72.50	7.50	518
bullnose edge	GC36SFBN	36 w x 29	100	72.50	7.50	518
T-mold edge	GC36SFM	36 w x 29	100	72.50	7.50	518
built-up self edge	GC36SFBU	36 w x 29	100	79.50	8.44	594
slant edge	GC36SFZS	36 w x 29	100	72.50	7.50	518
self edge	GC42SF	42 w x 29	100	83.29	11.12	609
bullnose edge	GC42SFBN	42 w x 29	100	83.29	11.12	609
T-mold edge	GC42SFM	42 w x 29	100	83.29	11.13	609
built-up self edge	GC42SFBU	42 w x 29	100	92.10	12.40	686
slant edge	GC42SFZS	42 w x 29	100	83.29	11.12	609
self edge	GC48SF	48 w x 29	100	98.29	11.72	685
bullnose edge	GC48SFBN	48 w x 29	100	98.29	11.72	685
T-mold edge	GC48SFM	48 w x 29	100	98.29	11.72	685
built-up self edge	GC48SFBU	48 w x 29	100	109	13.38	762
slant edge	GC48SFZS	48 w x 29	100	98.29	11.72	685

TABLES

ALBA: ROUND / SQUARE

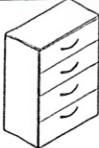
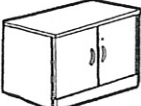
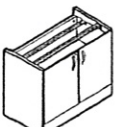
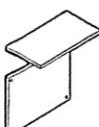
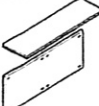

LAMINATE DESKS

ADAPTABILITIES

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>BOOKCASES</p> <p>Bookcase - 72" High One fixed heavy duty shelf and three adjustable shelves. Shipped fully assembled.</p>	ABC72	12 x 36 x 72	100	170	23	823	N/A
 <p>Bookcase - 65" High One fixed heavy duty shelf and two adjustable shelves. Shipped fully assembled.</p>	ABC65	12 x 36 x 65	100	150	21	803	N/A
 <p>Bookcase - 48" High Two adjustable shelves. Shipped fully assembled.</p>	ABC48	12 x 36 x 48	100	116	15.75	612	N/A
 <p>Bookcase Shelf Extra shelf for bookcases. 1" thick.</p>	ABCSELF	11 x 34 x 1	100	13	1.50	153	N/A
 <p>Table Top Bookcase To be placed on top of 36" w lateral file or storage cabinet. Two adjustable shelves.</p>	A3636TBC	15 x 36 x 36	100	111	17	525	N/A
	ADOOR3636	11/16 x 36 x 35	100	35	4.50	264	N/A
 <p>Bookcase Shelf Extra shelf for TABLE TOP bookcases. 1" thick.</p>	ATBC36SH	13 3/4 x 34 x 1	125	16	1.70	145	N/A

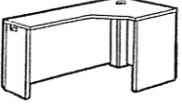

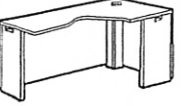
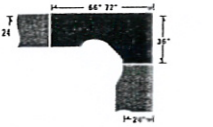
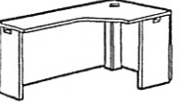

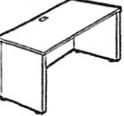

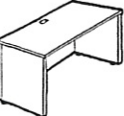
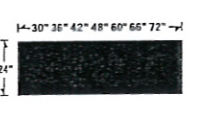


* For a set of doors, order ADOOR3636.



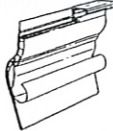
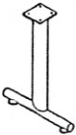
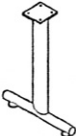
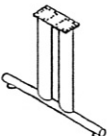


Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>4 Drawer Lateral File Four full suspension locking drawers with steel drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.</p>	A2036S4	20 x 36 x 49½	100	267	25.75	1969	2087
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • For front-to-back file bars order FBB; see page 529. 							
 <p>Storage Cabinet Self-closing hinged doors cover one adjustable shelf. Standard with lock.</p>	A2036SC	20 x 36 x 29	125	121	15.50	688	806
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. 							
 <p>Storage Cabinet Shell For use under 29"H limited single pedestal desks, workstations or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.</p>	A2436SCS A2036SCS	23¼ x 36 x 28 19¼ x 36 x 28	100 100	106 91	18 14.75	594 594	N/A N/A
<ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • For 24" deep worksurfaces, order A2436SCS. For 20" deep worksurfaces, order A2036SCS. 							
 <p>Storage Cabinet Top and Back For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).</p>	ASC24TB ASC20TB	24 x 36 x 29 20 x 36 x 29	100 100	49 45	3.30 3.30	251 251	399 391
<ul style="list-style-type: none"> • Use ASC24TB for model A2436SCS/MSCS; use ASC20TB for model A2036SCS/MSCS. 							
 <p>Credenza Top and Back For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).</p>	A2472TB A2072TB	24 x 72 x 29 20 x 72 x 29	100 100	95 87	6 6	514 514	770 759
<ul style="list-style-type: none"> • For 24" deep worksurfaces, order A2472TB. For 20" deep worksurfaces, order A2072TB. 							
 <p>Full Leg For use at either end of A24/2072TB Credenza Top and Back to create a kneespace. Non-handed; can be used left or right. Shipped RTA (ready to assemble).</p>	A24FL A20FL	1 x 24 x 28 1 x 20 x 28	100 100	20 16	1.70 .60	180 180	N/A N/A
<ul style="list-style-type: none"> • For 24" deep worksurfaces, order A24FL. For 20" deep worksurfaces, order A20FL. 							

LAMINATE DESKS

ADAPTABILITIES

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
  <p>Right Extended Corner Extended worksurface on left. Narrow end panel on left. Full end panel on right. Connects to 24"D space saver connectables and 20"D returns. Full end panel can be connected to lateral file, storage cabinet, storage/lateral file, wardrobe unit, credenzas or end shelf. Corner has one grommet. Predrilled to accept MPOKST2 or 22" keyboard trays. Will not accept keyboard trays wider than 22". Shipped RTA (ready to assemble).</p>	A2072NFR	20-36 x 72 x 29	100	141	7	847	1215
	A2066NFR	20-36 x 66 x 29	100	135	7	847	1200
  <p>Right Extended Corner Extended worksurface on left. Narrow end panels on left and right. Connects to 30"D space saver connectables, 24"D returns and 24"D connectable tables on either end. Corner has one grommet. Predrilled to accept MPOKST2 or 22" keyboard trays. Will not accept keyboard trays wider than 22". Shipped RTA (ready to assemble).</p>	A2472NRR	24-36 x 72 x 29	100	140	7	860	1228
	A2466NRR	24-36 x 66 x 29	100	133	7	860	1228
  <p>Right Extended Corner Extended worksurface on left. Narrow end panels on left and right. Connects to 24"D space saver connectables and 20"D returns or bridge on either end. Corner has one grommet. Predrilled to accept MPOKST2 or 22" keyboard trays. Will not accept keyboard trays wider than 22". Shipped RTA (ready to assemble).</p>	A2072NRR	20-36 x 72 x 29	100	136	7	836	1204
	A2066NRR	20-36 x 66 x 29	100	130	7	836	1189
FREESTANDING TABLES							
  <p>30" Deep Freestanding Table Two full end panels. Cannot be connected on left or right side. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	A3072T	29 1/2 x 72 x 29	100	148	6	704	1048
	A3066T	29 1/2 x 66 x 29	100	140	6	704	1048
	A3060T	29 1/2 x 60 x 29	100	131	5.25	643	963
	A3048T	29 1/2 x 48 x 29	100	116	5.25	582	853
	A3042T	29 1/2 x 42 x 29	100	108	5.25	582	827
	A3036T	29 1/2 x 36 x 29	100	97	4.30	522	743
	A3030T	29 1/2 x 30 x 29	100	88	3.60	492	689
  <p>24" Deep Freestanding Table Two full end panels. Cannot be connected on left or right side. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	A2472T	24 x 72 x 29	100	130	6	643	899
	A2466T	24 x 66 x 29	100	123	6	643	899
	A2460T	24 x 60 x 29	100	114	5.25	582	818
	A2448T	24 x 48 x 29	100	99	4.30	522	709
	A2442T	24 x 42 x 29	100	92	4.30	522	679
	A2436T	24 x 36 x 29	100	84	4.20	462	580
	A2430T	24 x 30 x 29	100	76	3.60	431	549
CONNECTABLE TABLES - LEFT							
  <p>30" Deep Connectable Table - Left Full end panel on left. Right narrow end panel connects to 30"D center/right connectable table, or at 90° angle to a freestanding table; and "D" islands or "P" islands with "T" and "H" bases. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	A3072L	29 1/2 x 72 x 29	100	140	6	680	1024
	A3066L	29 1/2 x 66 x 29	100	132	6	680	1024
	A3060L	29 1/2 x 60 x 29	100	123	5.25	621	941
	A3048L	29 1/2 x 48 x 29	100	105	4.30	560	831
	A3042L	29 1/2 x 42 x 29	100	98	4.30	560	805
	A3036L	29 1/2 x 36 x 29	100	88	4.20	499	720
	A3030L	29 1/2 x 30 x 29	100	80	3.60	469	666



Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	List Price
 <p>Modesty Panel with Wire Management For use with CNY triangular tops. 11 3/4" high, Black plastic, attractive ribbed design. Includes two fold-away installation clips and flexible privacy strips. Connects to predrilled holes in table top. Can be used with or without wire management grommet.</p>	CNYC2424	22 w	100	3.40	.40	114
	CNYC3030	27 w	100	4.30	.50	139
<p>• Can not be used when worksurface tops are attached to flip top legs.</p>						
T LEGS						
 <p>"T" Leg 20" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 24" tops.</p>	GCNTLEG24	5 1/2 x 20 x 27 1/2	70	9	2.10	177
	GCNTLG24P	5 1/2 x 20 x 27 1/2	70	17	2.10	350
<p>• For a single leg, order GCNTLEG24. • For a pair of legs (set of 2), order GCNTLG24P. • Chrome (CH) is available (on foot only). ADD \$70.00 list for model GCNTLEG24 and \$140.00 list for model GCNTLG24P.</p>						
 <p>"T" Leg 26" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 30" tops.</p>	GCNTLEG30	5 1/2 x 26 x 27 1/2	70	10	2.60	191
	GCNTLG30P	5 1/2 x 26 x 27 1/2	70	19	2.60	381
<p>• For a single leg, order GCNTLEG30. • For a pair of legs (set of 2), order GCNTLG30P. • Chrome (CH) is available (on foot only). ADD \$70.00 list for model GCNTLEG30 and \$140.00 list for model GCNTLG30P.</p>						
 <p>"T" Leg 32" long with double post plastic elliptical column cover, levelling glides and end caps. For assembly with 36" tops.</p>	GCNTLEG36	5 1/2 x 32 x 27 1/2	70	14	3.30	386
	GCNTLG36P	5 1/2 x 32 x 27 1/2	70	27	3.30	769
<p>• For a single leg, order GCNTLEG36. • For a pair of legs (set of 2), order GCNTLG36P. • Chrome (CH) is available (on foot only). ADD \$70.00 list for model GCNTLEG36 and \$140.00 list for model GCNTLG36P.</p>						
 <p>Flip Top "T" Leg 20" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 24" deep rectangular and square tops only. Hinged plate with locking mechanism to lock in open or closed position. Cannot be installed with thumbscrews.</p>	CNTFLEG24	5 1/2 x 20 x 27 1/2	100	10	2.40	333
	<p>• Can not be used when modesty panels and wire management are attached to worksurface tops. • List Price is per each leg. • Chrome (CH) is available (on foot only). ADD \$70.00 list.</p>					
 <p>Flip Top "T" Leg 26" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 30" deep rectangular and square tops only. Hinged plate with locking mechanism to lock in open or closed position. Cannot be installed with thumbscrews.</p>	CNTFLEG30	5 1/2 x 26 x 27 1/2	100	14	3	350
	<p>• Can not be used when modesty panels and wire management are attached to worksurface tops. • List Price is per each leg. • Chrome (CH) is available (on foot only). ADD \$70.00 list.</p>					



Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	List Price
-------------	--------------	----------------------------------	---------------	------------------	------------------	------------

SQUARE TOPS

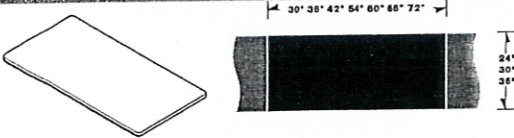


CNS2424	24 x 24 x 1 1/2	100	18	1	260
CNS3030	30 x 30 x 1 1/2	100	27	1.56	318
CNS3636	36 x 36 x 1 1/2	100	39	2	341

Square Top

T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.

RECTANGLE TOPS



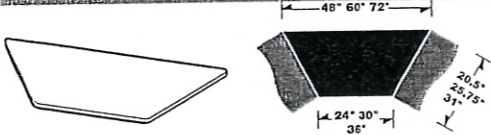
CNR2430	24 x 30 x 1 1/2	100	22	1.25	187
CNR2436	24 x 36 x 1 1/2	100	26	1.50	209
CNR2442	24 x 42 x 1 1/2	100	31	1.75	225
CNR2448	24 x 48 x 1 1/2	100	35	2	251
CNRU2454	24 x 54 x 1 1/2	100	42	2.34	312
CNRU2460	24 x 60 x 1 1/2	100	47	2.50	335
CNRU2466	24 x 66 x 1 1/2	100	52	2.80	362
CNRU2472	24 x 72 x 1 1/2	100	57	3	386

Rectangle Top

T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations. Tops 54" and longer are standard with a 16" gauge steel support channel.

CNR3036	30 x 36 x 1 1/2	100	33	1.88	251
CNR3042	30 x 42 x 1 1/2	100	38	2.19	273
CNR3048	30 x 48 x 1 1/2	100	44	2.50	288
CNRU3054	30 x 54 x 1 1/2	100	52	2.80	359
CNRU3060	30 x 60 x 1 1/2	100	59	3.13	384
CNRU3066	30 x 66 x 1 1/2	100	64	3.44	410
CNRU3072	30 x 72 x 1 1/2	100	70	3.75	439
CNR3642	36 x 42 x 1 1/2	100	52.50	1.60	362
CNR3648	36 x 48 x 1 1/2	100	60	1.80	396
CNRU3654	36 x 54 x 1 1/2	100	70	2	480
CNRU3660	36 x 60 x 1 1/2	100	78	2.20	532
CNRU3666	36 x 66 x 1 1/2	100	87	2.40	582
CNRU3672	36 x 72 x 1 1/2	100	94	2.60	635

TRAPEZOID TOPS

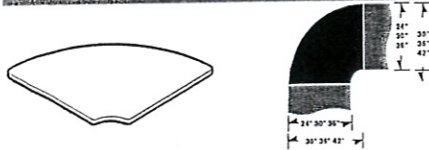


CNT2448	20.5 x 48 x 1 1/2	100	21	2	262
CNT2460	20.5 x 60 x 1 1/2	100	44	1.85	317
CNT3060	25.75 x 60 x 1 1/2	100	35	3.13	346
CNT3072	25.75 x 72 x 1 1/2	100	66	2.20	386
CNT3660	31 x 60 x 1 1/2	100	66	2.20	495
CNT3672	31 x 72 x 1 1/2	100	79.20	3.50	592

Trapezoid Top

T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.

90° CRESCENT TOPS



CNC2430	30 x 30 x 1 1/2	100	20	1.56	275
CNC3036	36 x 36 x 1 1/2	100	30	2.25	393
CNC3642	42 x 42 x 1 1/2	100	50	3.15	539

90° Crescent Top

T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.

- CNC2430 for use with 24" deep tops
- CNC3036 for use with 30" deep tops
- CNC3642 for use with 36" deep tops
- CNC2430 does not require a center leg

QUARTER ROUND TOPS



CNQ2424	24 x 24 x 1 1/2	100	14	1	172
CNQ3030	30 x 30 x 1 1/2	100	21	1.56	210
CNQ3636	36 x 36 x 1 1/2	100	45	1.30	298

Quarter Round Top

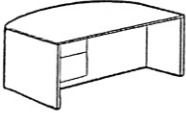
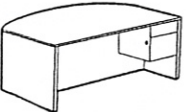
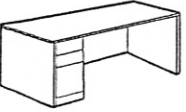
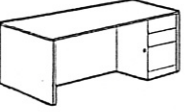
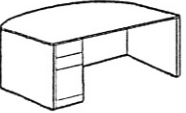
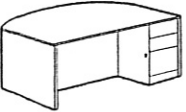
T-mold edging. Predrilled with threaded steel inserts for linking installations ONLY.

TABLES

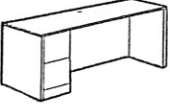
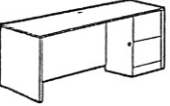
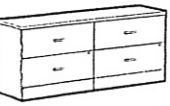
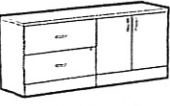
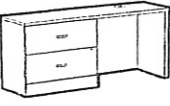
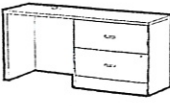
CONNECTABLES

LAMINATE DESKS

ADAPTABILITIES

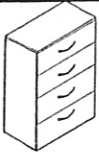
Description	Model Number	Dimensions (Inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>Single Pedestal Bow Top Desk - Left Standard with box/file pedestal and bow top. One pencil tray. Pedestal locks. Pedestal is on the left.</p>	A3672SLB	32-36 x 72 x 29	125	233	52.50	1281	1649
 <p>Single Pedestal Bow Top Desk - Right Standard with box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672SRB	32-36 x 72 x 29	125	233	52.50	1281	1649
 <p>Full to Floor Single Pedestal Desk - Left Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the left.</p>	A3672S4L	36 x 72 x 29	125	261	52.50	1219	1587
	A3072S4L	29 ⁷ / ₈ x 72 x 29	150	232	43.75	1190	1558
	A3066S4L	29 ⁷ / ₈ x 66 x 29	125	221	39.50	1181	1525
	A3060S4L	29 ⁷ / ₈ x 60 x 29	125	211	36.25	1072	1392
	A3048S4L	29 ⁷ / ₈ x 48 x 29	125	191	29.50	944	1215
	A2448S4L	24 x 48 x 29	125	164	24.25	944	1120
	<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 						
 <p>Full to Floor Single Pedestal Desk - Right Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672S4R	36 x 72 x 29	125	261	52.50	1219	1587
	A3072S4R	29 ⁷ / ₈ x 72 x 29	150	232	43.75	1190	1558
	A3066S4R	29 ⁷ / ₈ x 66 x 29	125	221	39.75	1181	1525
	A3060S4R	29 ⁷ / ₈ x 60 x 29	125	211	36.25	1072	1392
	A3048S4R	29 ⁷ / ₈ x 48 x 29	125	191	29.50	944	1215
	A2448S4R	24 x 48 x 29	125	164	24.25	944	1120
	<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 						
 <p>Full to Floor Single Pedestal Bow Top Desk - Left Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the left.</p>	A3672S4LB	32-36 x 72 x 29	125	247	52.50	1454	1822
	<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 						
 <p>Full to Floor Single Pedestal Bow Top Desks - Right Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672S4RB	32-36 x 72 x 29	125	247	52.50	1454	1822
	<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 						



Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>Full to Floor Single Pedestal Credenza - Left Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the left. Grommet in worksurface.</p>	A2472S2L	24 x 72 x 29	125	205	35.50	1219	1475
	A2466S2L	24 x 66 x 29	125	196	33	1181	1437
	A2072S2L	20 x 72 x 29	125	187	30	1072	1317
	A2066S2L	20 x 66 x 29	125	177	27.75	1052	1297
	A2060S2L	20 x 60 x 29	125	168	25.25	1025	1242
 <p>Full to Floor Single Pedestal Credenza - Right Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the right. Grommet in worksurface.</p>	A2472S2R	24 x 72 x 29	125	205	35.50	1219	1475
	A2466S2R	24 x 66 x 29	125	196	33	1181	1437
	A2072S2R	20 x 72 x 29	125	187	30	1072	1317
	A2066S2R	20 x 66 x 29	125	177	27.75	1052	1297
	A2060S2R	20 x 60 x 29	125	168	25.25	1025	1242
 <p>Lateral File Credenza Two 2-drawer lateral files side-by-side. Locking drawers, keyed alike. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LF2	24 x 72 x 29	125	322	35.75	1843	2099
	A2072LF2	20 x 72 x 29	125	296	30.25	1806	2051
 <p>Lateral File/Storage Cabinet Credenza One 2-drawer lateral file and one storage cabinet. Locking doors/drawers, keyed alike. Storage cabinet includes one adjustable shelf. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LS	24 x 72 x 29	125	297	35.75	1650	1906
	A2072LS	20 x 72 x 29	125	267	30.25	1612	1857
 <p>Kneespace Lateral File Credenza - Left One 2-drawer lateral file on the left. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LKL	24 x 72 x 29	125	239	35.75	1449	1705
	A2072LKL	20 x 72 x 29	125	216	30.25	1412	1657
 <p>Kneespace Lateral File Credenza - Right One 2-drawer lateral file on the right. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.</p> <ul style="list-style-type: none"> • Black handles are standard. Silver is available at no charge, please specify as SIL. • File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LKR	24 x 72 x 29	125	239	35.75	1449	1705
	A2072LKR	20 x 72 x 29	125	216	30.25	1412	1657



Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
-------------	--------------	----------------------------------	---------------	------------------	------------------	-----------------	---------------



4 Drawer Lateral File

Four full suspension locking drawers with steel drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.

A2036S4

20 x 36 x 49½

100

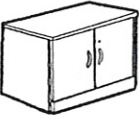
267

25.75

1969

2087

- Black handles are standard. Silver is available at no charge, please specify as SIL.
- For front-to-back file bars order **FBB**; see page 529.



Storage Cabinet

Self-closing hinged doors cover one adjustable shelf. Standard with lock.

A2036SC

20 x 36 x 29

125

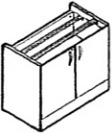
121

15.50

688

806

- Black handles are standard. Silver is available at no charge, please specify as SIL.



Storage Cabinet Shell

For use under 29"H limited single pedestal desks, workstations or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.

A2436SCS

23¼ x 36 x 28

100

106

18

594

N/A

A2036SCS

19¼ x 36 x 28

100

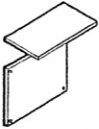
91

14.75

594

N/A

- Black handles are standard. Silver is available at no charge, please specify as SIL.
- For 24" deep worksurfaces, order **A2436SCS**. For 20" deep worksurfaces, order **A2036SCS**.



Storage Cabinet Top and Back

For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).

ASC24TB

24 x 36 x 29

100

49

3.30

251

399

ASC20TB

20 x 36 x 29

100

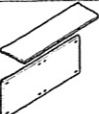
45

3.30

251

391

- Use **ASC24TB** for model A2436SCS/MSCS; use **ASC20TB** for model A2036SCS/MSCS.



Credenza Top and Back

For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).

A2472TB

24 x 72 x 29

100

95

6

514

770

A2072TB

20 x 72 x 29

100

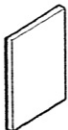
87

6

514

759

- For 24" deep worksurfaces, order **A2472TB**. For 20" deep worksurfaces, order **A2072TB**.



Full Leg

For use at either end of A24/2072TB Credenza Top and Back to create a kneespace. Non-handed; can be used left or right. Shipped RTA (ready to assemble).

A24FL

1 x 24 x 28

100

20

1.70

180

N/A

A20FL

1 x 20 x 28

100

16

.60

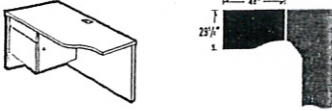
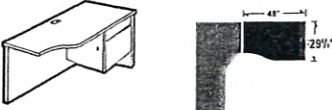
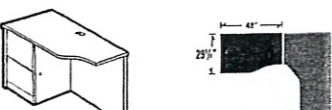
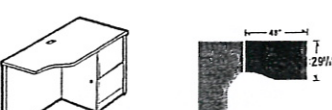
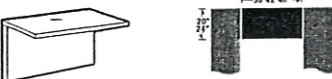

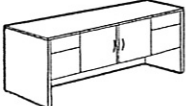
180

N/A

- For 24" deep worksurfaces, order **A24FL**. For 20" deep worksurfaces, order **A20FL**.

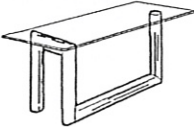
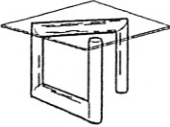
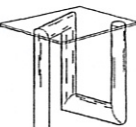
LAMINATE DESKS

ADAPTABILITIES

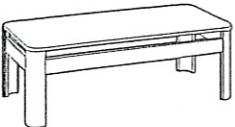
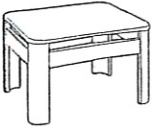
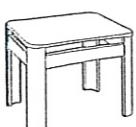
Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>Space Saver Return - Left Standard with box/file pedestal on the left, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.</p>	A3048FSL	29 7/8 x 48 x 29	125	148	29	811	1082
 <p>Space Saver Return - Right Standard with box/file pedestal on the right, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.</p>	A3048FSR	29 7/8 x 48 x 29	125	148	29	811	1082
 <p>Full to Floor Space Saver Return - Left Standard with file/file pedestal on the left, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.</p> <p><i>* Full to the floor pedestal configurations can be switched for a 15% upcharge.</i></p>	A3048P4L	29 7/8 x 48 x 29	125	170	29	981	1252
 <p>Full to Floor Space Saver Return - Right Standard with file/file pedestal on the right, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.</p> <p><i>* Full to the floor pedestal configurations can be switched for a 15% upcharge.</i></p>	A3048P4R	29 7/8 x 48 x 29	125	170	29	981	1252
 <p>Flush Bridge Top surface, back panel and hardware to connect two units. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	 <ul style="list-style-type: none"> A2448FB 24 x 48 x 29 100 75 4.30 416 603 A2442FB 24 x 42 x 29 100 65 3.80 400 557 A2436FB 24 x 36 x 29 100 58 3.30 400 518 A2048FB 20 x 48 x 29 100 71 4.30 400 557 A2042FB 20 x 42 x 29 100 65 3.80 383 540 A2036FB 20 x 36 x 29 100 54 3.30 383 462 						
 <p>Center Storage Credenza Standard with box/file pedestals on both sides and self-closing hinged center doors covering one adjustable shelf. Pedestals and doors lock. One pencil tray.</p>	A2072C	20 x 72 x 29	125	243	30	1509	1754

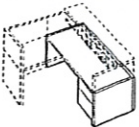
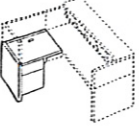
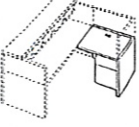
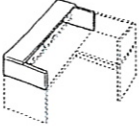


TABLES

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	List Price
 Rectangular Table - Tubular Base Position adjustable round tube base. Polished edge rectangular glass top. Black base is standard. • 1 per carton	TG1	20 x 48 x 16¾	100	31	3	991
 Square Table - Tubular Base Position adjustable round tube base. Polished edge square glass top. Black base is standard. • 1 per carton	TG2	30 x 30 x 16¾	100	45	3	962
 End Table - Tubular Base Position adjustable round tube base. Polished edge glass top. Black base is standard. • 1 per carton - 1/2 carton for CARTON COUNT purposes.	TG3	24 x 20 x 19¾	100	31	3	791

COFFEE / END

VENEER / COFFEE / END TABLES						
 Coffee Table Molded plywood leg, frame and top with veneer finish. Rectangular. • 1 per carton	JT1	46 x 22 x 15	100	22	9	1347
 Coffee / Lamp Table Molded plywood leg, frame and top with veneer finish. Square. • 1 per carton	JT2	28 x 28 x 15	100	18	7	1250
 Lamp / End Table Molded plywood leg, frame and top with veneer finish. • 1 per carton	JT3	22 x 22 x 19	100	14	6	1130

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 Single Pedestal Lower Desk Unit - Right Box/file pedestal on right with lock. Two grommets in worksurface.	A3072RDR	29 ¹ / ₄ x 72 x 29	125	222	43.75	1107	1451
	A3060RDR	29 ¹ / ₄ x 60 x 29	125	201	36	955	1275
 Reception Return - Left Box/file pedestal on left with lock. Grommet in worksurface. Shipped fully assembled.	A2442RRL	24 x 42 x 29	125	131	21.25	727	884
	A2442RRR	24 x 42 x 29	125	131	21.25	727	884
 Reception Return - Right Box/file pedestal on right with lock. Grommet in worksurface. Shipped fully assembled.	A2442KRL	24 x 42 x 29	100	83	3.80	536	693
	A2442KRR	24 x 42 x 29	100	83	3.80	536	693
 Transaction Counter For main reception desk. To be used on A3072RD, A3072RDL or A3072RDR. Shipped RTA (ready to assemble). Depth of reception top is 12".	A3072URD	29 ¹ / ₄ x 72 x 13 ³ / ₄	100	67	4.30	462	659
	A3060URD	29 ¹ / ₄ x 60 x 13 ³ / ₄	100	59	2.60	434	631

• Cannot be used with Divide.

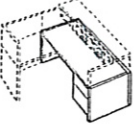
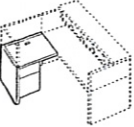
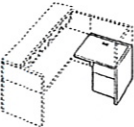


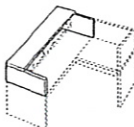
• Cannot be used with Divide.

• Cannot be used with Divide.


• Cannot be used with Divide.

• Cannot be used with Divide.

• Reception top units are to be used only with desks listed.
 Tops have mini-fix fasteners to attach the reception top units.

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>Single Pedestal Lower Desk Unit - Right Box/file pedestal on right with lock. Two grommets in worksurface.</p> <p>• <i>Cannot be used with Divide.</i></p>	A3072BDR	29 ¹ / ₄ x 72 x 29	125	222	43.75	1107	1451
	A3060RDR	29 ¹ / ₄ x 60 x 29	125	201	36	955	1275
 <p>Reception Return - Left Box/file pedestal on left with lock. Grommet in worksurface. Shipped fully assembled.</p> <p>• <i>Cannot be used with Divide.</i></p>	A2442RRL	24 x 42 x 29	125	131	21.25	727	884
	A2442RRR	24 x 42 x 29	125	131	21.25	727	884
 <p>Reception Return - Right Box/file pedestal on right with lock. Grommet in worksurface. Shipped fully assembled.</p> <p>• <i>Cannot be used with Divide.</i></p>	A2442RRL	24 x 42 x 29	100	83	3.80	536	693
	A2442KRL	24 x 42 x 29	100	83	3.80	536	693
 <p>Reception Return - Left No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).</p> <p>• <i>Cannot be used with Divide.</i></p>	A2442KRL	24 x 42 x 29	100	83	3.80	536	693
	A2442KRR	24 x 42 x 29	100	83	3.80	536	693
 <p>Reception Return - Right No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).</p> <p>• <i>Cannot be used with Divide.</i></p>	A3072URD	29 ¹ / ₄ x 72 x 13 ³ / ₄	100	67	4.30	462	659
	A3060URD	29 ¹ / ₄ x 60 x 13 ³ / ₄	100	59	2.60	434	631
 <p>Transaction Counter For main reception desk. To be used on A3072RD, A3072RDL or A3072RDR. Shipped RTA (ready to assemble). Depth of reception top is 12".</p> <p>• <i>Reception top units are to be used only with desks listed. Tops have mini-fix fasteners to attach the reception top units.</i></p>							



Description	Model Number	Dimensions (inches)			Ydg.	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Ctn.	Fabric List		Fabric List	
		overall	seat	back					Grade	Price	Grade	Price
 <p>Reinforced Armless Chair Square Back, Fabric Round tube frame. Compound curved seat. Welded corner brackets for additional reinforcement. Does not stack due to heavy duty design.</p>	2184	W 19 1/2	18	18	1	150	14.33	4.17	3	196	10	407
		D 20	17 1/2						4	218	11	437
		H 32	18 1/2	13 1/2					5	235	12	495
									6	261	13	573
									7	299	14	671
									8	312		
									9	346		

* Specifications and Pricing are for 1 chair. **3 per carton**

TWILIGHT™

Twilight Notes & Specifications

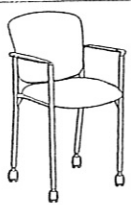
- Twilight series armchairs and barstools feature a flared back design.
- Models 2188, 2189, 2198 and 2199 are available in Black (BKM), Cherry (ACM), English Oak (EOM) Honey (AHW), Mahogany (TMM), Maple (AWM), Walnut (TWM) and Fruitwood (TFM) Please Specify.
- Frames are available in Black (BK) or Tungsten (TUN).
- Chairs are not recommended for stacking.
- Comet series tables and connecting brackets are compatible with Twilight models.
- Arm and Armless models can be joined together using ganging clamp model 2180, see page xx
- Models 2188, 2189, 2198 and 2199 featuring wood veneer backs can incorporate a custom logo. Please contact Customer Service for further details.
- Optional steel cushioned glides (B) are available on all models. Add 17.00. Please specify.
- All Twilight models have welded corner gussets for additional strength & support.
- Not available in Leather.



Armchair Upholstered Back
Round tube frame. Fully upholstered seat.
Welded corner brackets for additional reinforcement. Not recommended for stacking.

Model	W	D	H	Seat W	Seat D	Back W	Back H	Ydg.	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Ctn.	Grade	Price	Grade	Price
2194	23.5	18	18	18.5	16	18	16	1.25	150	21	6.25	3	377	10	623
												4	404	11	681
												5	425	12	728
												6	455	13	851
												7	500	14	974
												8	524		
												9	565		

* Specifications and Pricing are for 1 chair. **2 per carton**



Armchair with Casters Upholstered Back
Round tube frame. Fully upholstered seat.
Welded corner brackets for additional reinforcement. Not recommended for stacking.

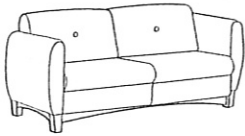
* Specifications and Pricing are for 1 chair. **2 per carton**

SEATING

COMET / TWILIGHT



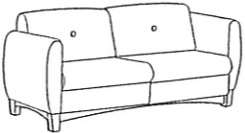
Description	Model Number	Dimensions (inches)			Ydg.	Freight Class	Product Wt./Lbs.	Cu:Ft. Per.Ctn.	Fabric List		Fabric List	
		overall	seat	back					Grade	Price	Grade	Price



Sofa Three Seat
Fully upholstered. Tapered wood legs.

3483	W	75.5	63.5	63.5	9.50	150	150	53.50	3	2225	10	4099
	D	29	19						4	2397	11	4099
	H	31	16	14.5					5	2533	12	4548
									6	2738	13	5157
									7	3026	14	5917
									8	3132		
									9	3383		

1 per carton



Sofa Three Seat
Fully upholstered. Tapered wood legs.

3483LM	W	75.5	63.5	63.5	9.50	150	150	53.50	7	3335		
	D	29	19						10	4175		
	H	31	16	14.5					11	4436		
									12	4856		
									13	5493		
									14	6254		

1 per carton

JARVIS™

Jarvis Notes & Specifications

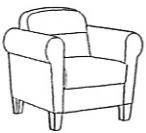
- Featuring a timeless look with a sophisticated rolled arm
- Tapered wood legs are available in Black (BKM), Cherry (ACM), English Oak (EOM), Fruitwood (TFM), Honey (AHM), Mahogany (TMM), Maple (AVM), Walnut (TWM) and Espresso Cafe (ECM).
- Genuine maple faced veneers and solids are used.
- Not available in Leatherite Vinyl (Grade 1).



model 3491



model 3492



Lounge Chair Fabric
Fully upholstered. Tapered wood legs.

3491	W	33	21	21	4.75	175	83	19.25	3	1272	10	2331
	D	29	19						4	1383	11	2483
	H	31	17	14.5					5	1472	12	2770
									6	1603	13	3164
									7	1790	14	3653
									8	1857		
									9	2019		

1 per carton



Lounge Chair Leather
Fully upholstered. Tapered wood legs.

3491LM	W	33	21	21	4.75	175	83	19.25	7	1791		
	D	29	19						10	2333		
	H	31	17	14.5					11	2501		
									12	2772		
									13	3184		
									14	3673		

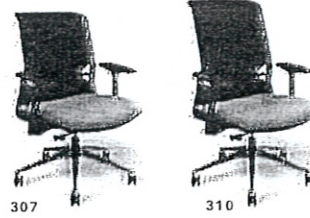
1 per carton

SEATING

PRAIRIE / JARVIS

insync™ with Knit Back Designed by Francisco Romero - Phi Design
Mid and High Back SIN#711-18

InSync™ embodies the next evolution of innovative chair design. Its weight-activated Body Balance control is a breakthrough, and the chair is simple, intuitive and easy to use. There is no tension adjustment – and just one lever to adjust the set height. InSync delivers high-end design at an affordable price. The introduction of InSync raises the bar in innovative chair design, serving as a new industry benchmark for technology and simplicity. Backed by Highmark's Lifetime Warranty.
Price Range: \$850 - \$1,345 Lead Time: Express Seven Day Turnaround



FABRIC GRADES

MODEL CONTROL	FRAME COLOR	KNIT COLOR	ARMS	A COM/COV	B	C	D	E	F	G	J
Mid Back											
307 R1 Body Balance											
	Black (BF)	Black (BK)	A1- Fixed Arms	850	880	905	930	955	985	1025	1075
	Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	940	970	995	1020	1045	1075	1115	1165
		Latte (LT)									
		Garden (GD)									
		Splash (SP)									
High Back											
310 R1 Body Balance											
	Black (BF)	Black (BK)	A1- Fixed Arms	920	950	975	1000	1025	1055	1095	1145
	Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	1010	1040	1065	1090	1115	1145	1185	1235
		Latte (LT)									
		Garden (GD)									
		Splash (SP)									

fixtures emotion



ARMLESS ARM TABLET

ow 22" (23" w/ arm) (26-27" w/ tablet) oh 32.5" (32.5-37" w/ tablet) od 23" (30" w/ tablet) ah 26" sh 18" wt 16 lb (19 lb w/ arm) (27 lb w/ tablet) stack 10 floor/20 dolly (0 w/ tablet) upholstered: sh +0.5" wt +3 lb stack 7 floor/7 dolly (0 w/ tablet) com 1 yd
see page 11 for complete dimensions

SPECIFICATIONS how to order see page 162

EXAMPLE:

emotion-specification & pricing

67003	thermo armless	\$227
SM	gang, clear	+ \$6
P16	kiwi shell	+ \$0
E06	satin silver frame	+ \$0
		total = \$233

1: SELECT EMOTION
prices shown are list (prices are for fabric grade 1 and COM; see "select seat & back finish" for additional fabric grades and prices)

thermoplastic emotion, select model

67103	arm	\$297
67003	armless	\$227
67846	tablet, flip-up, right	\$515
67946	tablet, flip-up, left	\$515

upholstered emotion, select model

67100	arm	\$439
67000	armless	\$370
67840	tablet, flip-up, right	\$661
67940	tablet, flip-up, left	\$661

upholstered seat w/ thermo back emotion, select model

67130	arm	\$397
67030	armless	\$325
67830	tablet, flip-up, right	\$571
67930	tablet, flip-up, left	\$571

2: SELECT OPTIONS
for all models, select as needed; add all option prices to chair model price

CC	glides, clear plastic	+ \$14
FG	glide, felt	
SM	gang, black plastic	+ \$6

for tablet models

OS	tablet, oversized	+ \$22
JT	tablet, jumbo	+ \$54
EB	bookrack	+ \$106

for upholstered models

FS	fabric shield	+ \$14
----	---------------	--------

3: SELECT SHELL FINISH
for all models, select color

P02	warm gray
P03	cool gray
P05	kohl
P06	night
P07	eggplant
P09	snow
P10	sunshine
P11	tangerine
P13	cornflower
P16	kiwi
P17	chocolate

for upholstered models, indicate pattern and color (see upholstery cards for specifications); add fabric grade price to chair model price

upholstered seat w/ thermo back models

COM/fabric grade 1	+ \$0
fabric grade 2	+ \$35
fabric grade 3	+ \$76
fabric grade 4	+ \$106
fabric grade 5	+ \$130

upholstered models

COM/fabric grade 1	+ \$0
fabric grade 2	+ \$64
fabric grade 3	+ \$135
fabric grade 4	+ \$194
fabric grade 5	+ \$247

4: SELECT FRAME FINISH
for all models, select metal

E01	black
E02	gunmetal
E03	flint
E04	warm gray
E05	cool gray
E06	satin silver
E07	bright chrome

or select textured metal

E51	black T
E52	gunmetal T
E53	flint T

5: SELECT TABLET FINISH
for tablet models, select laminate (vinyl edge will coordinate with tablet finish)

L01	chalk white
L02	fashion gray
L03	maritime gray
L04	wrought iron
L05	thunder
L06	grey
L07	smoky white

6: SELECT DOLLY
dollies may also be ordered separately, see page 148

00067	4-wheel dolly	\$667
-------	---------------	-------

OPTIONS for additional information, please refer to page 150 of this book

CC	glides; clear plastic	+ \$14	SM	gang, side-to-side; removable black plastic	+ \$6	EB	bookrack (available on tablet models only)	+ \$106
FG	glide; felt		OS	tablet, oversized	+ \$22	FS	fabric shield; stain resistant finish; available on upholstered models	+ \$14
			JT	tablet, jumbo	+ \$54			



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 9/22/11 DISTRICT: 5
NAME OF PROJECT: WILLIAMS PARK FURNITURE
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Maria Perez (305) 416-1314
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35868A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$40,000

SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest - Neighborhood Park Improvements
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: For the purchase and installation of three (3) televisions, three (3) mounting wall arms, one (1) blue-ray disc player, one (1) sound system receiver and two (2) sets of speakers.

LOCATION: 1717 NW 5 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: _____ DATE: 9/22/11
BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
 NON-CIP

Date Prepared:	4-Aug-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Williams Park Furniture - D5		PROJECT NO: B-75991B
ADDRESS / LOCATION: 1717 NW 5 Avenue.		DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:	
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$	40,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$	40,000.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Maria Perez	TEL.: 305-416-1314	FUND SHORTFALL:
CONSTR. MANAGER: Maria Perez	TEL.: 305-416-1314	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/14/2011	START:	ADV:	ADV:	START: 7/14/2011	START:
END: 9/30/2011	END:	AWARD:	AWARD:	END: 9/30/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Const	0%	NTP Date:	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02							
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
PRODUCTION TOTALS									
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00							
2	Const. Contingency Allowance	2.00							
3	Permit Fee	2.00							
4									
5									
6									
7									
8									
9									
10									
CONSTRUCTION TOTALS									
CONST. ADMIN. (8-CEO)									
1									
2									
CONSTRUCTION ADMINISTRATION TOTALS									
ADMIN. EXPENSES (6-ADM)									
1									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
1	EQUIPMENT (5-EQU)	5.00			\$	40,000			
2									
ADDITIONAL PROJECT TASKS TOTALS					\$	40,000			
B-No.	B-75991B	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
					\$	40,000			

PROJECT SCOPE

Williams park: Office Furniture, 3 TVs, 3 Mounting Wall Arms, 1 Blue-Ray Disc player, 1 Sound System Receiver , 2 sets of speakers.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen
Director: Parks & Recreation

[Signature]
Signature

Date: 8/5/2011

Notes

FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1457	385200-8 2002 Homeland Defense Series 1 Interest Post 09-30- 331419 Neighborhood Park Improvements		\$ 40,000
	FUND GRAND TOTAL	B-No. B-75991B	ACTUAL \$ 40,000	PROJECTED

VALIDATION

Initiated by: Maria Perez
Project Manager: Capital Improvements
Signature: [Signature] Date: 8/16/2011

Approved by: N/A
Team Leader Design: Capital Improvements
Signature: _____ Date: _____

Approved by: _____
Team Leader Construction: Capital Improvements
Signature: _____ Date: _____

Schedule Verified By: Edwige De Crumpe
Program Control Manager
Signature: [Signature] Date: _____

Reviewed by: N/A Yvette Smith YJS 8/14/11
Project Manager Administrator: Budget
Signature: _____ Date: _____

Verified by: N/A
Assistant Director: Capital Improvement
Signature: _____ Date: _____

Authorized by: Ernest Burkeen
Director: Parks & Recreation
Signature: [Signature] Date: 8/5/2011

Authorized by: Albert Sosa, PE
Director: Capital Improvement
Signature: _____ Date: 8/16/11

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Initials: _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

8/17/11 [Signature]
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Pradere Office Products.

7655 West 20th Avenue
 Hialeah, FL 33014
 Tel. 305-823-0190
 Fax 305-823-0192

CITY OF MIAMI
 WILLIAMS PARK

1 of 2
 Quotation
 08/23/11 14:42:36

Item	Mfg	Part Number	Part Description	Alias 1	Qty	Sell	Ext Sell
1	GLB	GR5S	MEETING RECTANGULAR-Sculpted Base-Self Edge - 30D x 60W x 29H ...	ARTS AND CRAFTS	4	\$ 813.00	\$ 3,252.00
2	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair RASPBERRY	ARTS AND CRAFTS	16	\$ 124.88	\$ 1,998.08
sub			ARTS AND CRAFTS Subtotal	ARTS AND CRAFTS			\$ 5,250.08
3	GLB	GC30CF	MEETING ROUND-Four Legged Base-Self Edge - 30W x 29H FORMICA 6926 WALNU...	BREAK ROOM	1	\$ 478.00	\$ 478.00
4	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair RASPBERRY	BREAK ROOM	2	\$ 124.88	\$ 249.76
sub			BREAK ROOM Subtotal	BREAK ROOM			\$ 727.76
5	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair KIWI	COMPUTER ROOM	16	\$ 124.88	\$ 1,998.08
sub			COMPUTER ROOM Subtotal	COMPUTER ROOM			\$ 1,998.08
6	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT ...	JAN CLOSET	1	\$ 378.75	\$ 378.75
sub			JAN CLOSET Subtotal	JAN CLOSET			\$ 378.75
7	LITI		TABLE CART	LARGE MULTI PURPOSE	1	\$ 487.00	\$ 487.00
8	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Caster...	LARGE MULTI PURPOSE	1	\$ 326.03	\$ 326.03
9	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair FROST	LARGE MULTI PURPOSE	50	\$ 124.88	\$ 6,244.00
10	LITI		FOLDING ROUND TABLES 60"	LARGE MULTI PURPOSE	8	\$ 159.38	\$ 1,275.04
sub			LARGE MULTI PURPOSE Subtotal	LARGE MULTI PURPOSE			\$ 8,332.07
11	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT ...	MAINTENANCE ROOM	3	\$ 378.75	\$ 1,136.25
sub			MAINTENANCE ROOM Subtotal	MAINTENANCE ROOM			\$ 1,136.25
12			8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS	MISC	1	\$ 787.00	\$ 787.00
sub			MISC Subtotal	MISC			\$ 787.00
13	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Caster...	MULTI PURPOSE 108	1	\$ 326.03	\$ 326.03
14	LITI		TABLE CART	MULTI PURPOSE 108	1	\$ 487.00	\$ 487.00
15	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair FROST	MULTI PURPOSE 108	25	\$ 124.88	\$ 3,122.00
16	LITI		RECTANGULAR TABLES 72 x 30	MULTI PURPOSE 108	8	\$ 93.75	\$ 750.00
sub			MULTI PURPOSE 108 Subtotal	MULTI PURPOSE 108			\$ 4,685.03
17	GLB	A3066S4R	ADAPTABILITIES-Single Pedestal Desks-Full to Floor Box/Box/File Pedestal on Right - ...	PARK MANAGER	1	\$ 597.89	\$ 597.89
18	GLB	A2072S2L	ADAPTABILITIES-Credenzas-Full to Floor File/File Pedestal on Left - 20D x 72W x 29H...	PARK MANAGER	1	\$ 542.70	\$ 542.70
19	GLB	A2036S4	ADAPTABILITIES-Accessory Pieces-4 Drawer Lateral File w/steel drawer interior - 20D x ...	PARK MANAGER	1	\$ 996.81	\$ 996.81
20	GLB	A72HOCB	ADAPTABILITIES-Open Hutches-One Fixed Shelf + Fixed Shelf Divider w/closed back - ...	PARK MANAGER	1	\$ 416.65	\$ 416.65
21	GLB	3365	CAPRICE-Stacking Armchair w/round tube frame -FABRIC MOMENTUM STANCE PATH	PARK MANAGER	2	\$ 262.75	\$ 525.50
22	GLB	ADOOR72	ADAPTABILITIES-Hutch Doors-4-Door Kit w/hinges - Use w/72", 71", 66" and 60"W ...	PARK MANAGER	1	\$ 152.39	\$ 152.39
23	GLB	A2042FB	ADAPTABILITIES-Flush Bridge-20D x 42W x 29H AVANT HONEY	PARK MANAGER	1	\$ 193.90	\$ 193.90

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.

Pradere Office Products.

7655 West 20th Avenue
 Hialeah, FL 33014
 Tel. 305-823-0190
 Fax 305-823-0192


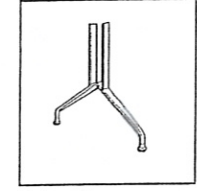


CITY OF MIAMI
 WILLIAMS PARK

Quotation

08/23/11 14:42:36

Item	Mfg	Part Number	Part Description	Alias 1	Qty	Sell	Ext Sell
24	HMK	307.A2	Insync, Mid Back, Adjustable Arms MESH GARDEN, FABRIC MOMENTUM STANCE ...	PARK MANAGER	1	\$ 488.81	\$ 488.81
sub			PARK MANAGER Subtotal	PARK MANAGER			\$ 3,914.65
25	HMK	307.A2	Insync, Mid Back, Adjustable Arms MESH GARDEN, FABRIC MOMENTUM STANCE ...	RECEPTION	1	\$ 488.81	\$ 488.81
sub			RECEPTION Subtotal	RECEPTION			\$ 488.81
26	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT ...	STORAGE ROOM	6	\$ 378.75	\$ 2,272.50
sub			STORAGE ROOM Subtotal	STORAGE ROOM			\$ 2,272.50
27	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT ...	VENDING AREA	3	\$ 378.75	\$ 1,136.25
sub			VENDING AREA Subtotal	VENDING AREA			\$ 1,136.25
	DEL		Delivery & Installation during regular business hours		1	\$ 3,110.72	\$ 3,110.72
			Fuel Surcharge		1	\$ 155.54	\$ 155.54
			Grand Total				\$ 34,373.49

APPROVED BY: _____, ACCEPTED TERMS & CONDITIONS.

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	List Price	
RECTANGULAR TOP - SCULPTED BASE							
 5 foot	self edge	GR5S	30 x 60 x 29	100	91.40	17.96	813
	bullnose edge	GR5SBN	30 x 60 x 29	100	91.40	17.96	813
	T-mold edge	GR5STM	30 x 60 x 29	100	91.40	17.96	813
	built-up self edge	GR5SBU	30 x 60 x 29	100	91.40	17.96	941
	slant edge	GR5SZS	30 x 60 x 29	100	91.40	17.96	813
 6 foot	self edge	GR6S	36 x 72 x 29	100	109.40	22.40	890
	bullnose edge	GR6SBN	36 x 72 x 29	100	109.40	22.40	890
	T-mold edge	GR6STM	36 x 72 x 29	100	109.40	22.40	890
	built-up self edge	GR6SBU	36 x 72 x 29	100	118.40	22.40	1017
	slant edge	GR6SZS	36 x 72 x 29	100	109.40	22.40	890
 7 foot	self edge	GR7S	44 x 84 x 29	100	103.04	33.77	1020
	bullnose edge	GR7SBN	44 x 84 x 29	100	103.04	33.77	1020
	T-mold edge	GR7STM	44 x 84 x 29	100	103.04	33.77	1020
	built-up self edge	GR7SBU	44 x 84 x 29	100	115.29	33.77	1147
	slant edge	GR7SZS	44 x 84 x 29	100	103.04	33.77	1020
 8 foot	self edge	GR8WS	48 x 96 x 29	100	149.40	38.29	1020
	bullnose edge	GR8WSBN	48 x 96 x 29	100	149.40	38.29	1020
	T-mold edge	GR8WSTM	48 x 96 x 29	100	149.40	38.29	1020
	built-up self edge	GR8WSBU	48 x 96 x 29	100	165.40	38.29	1147
	slant edge	GR8WSZS	48 x 96 x 29	100	149.40	38.29	1020
10 foot	self edge	GR10WS	48 x 120 x 29	100	256.10	15.80	1427
	bullnose edge	GR10WSBN	48 x 120 x 29	100	256.10	15.80	1427
	T-mold edge	GR10WSTM	48 x 120 x 29	100	256.10	15.80	1427
	built-up self edge	GR10WSBU	48 x 120 x 29	100	276.10	15.80	1556
	slant edge	GR10WSZS	48 x 120 x 29	100	256.10	15.80	1427
12 foot	self edge	GR12WS	48 x 144 x 29	100	281.10	18.80	1581
	bullnose edge	GR12WSBN	48 x 144 x 29	100	281.10	18.80	1581
	T-mold edge	GR12WSTM	48 x 144 x 29	100	281.10	18.80	1581
	built-up self edge	GR12WSBU	48 x 144 x 29	100	305.10	18.80	1708
	slant edge	GR12WSZS	48 x 144 x 29	100	281.10	18.80	1581
14 foot	self edge	GR14WS	48 x 168 x 29	100	164.25	20.05	2135
	bullnose edge	GR14WSBN	48 x 168 x 29	100	164.25	20.05	2135
	T-mold edge	GR14WSTM	48 x 168 x 29	100	164.25	20.05	2135
	built-up self edge	GR14WSBU	48 x 168 x 29	100	188.30	20.05	2314
	slant edge	GR14WSZS	48 x 168 x 29	100	164.25	20.05	2135
16 foot	self edge	GR16WS	48 x 192 x 29	100	257.18	23.05	2135
	bullnose edge	GR16WSBN	48 x 192 x 29	100	257.18	23.05	2135
	T-mold edge	GR16WSTM	48 x 192 x 29	100	257.18	23.05	2135
	built-up self edge	GR16WSBU	48 x 192 x 29	100	285.20	23.05	2314
	slant edge	GR16WSZS	48 x 192 x 29	100	257.18	23.05	2135
18 foot	self edge	GR18WS	48 x 216 x 29	100	390	26.10	2578
	bullnose edge	GR18WSBN	48 x 216 x 29	100	390	26.10	2578
	T-mold edge	GR18WSTM	48 x 216 x 29	100	390	26.10	2578
	built-up self edge	GR18WSBU	48 x 216 x 29	100	390	26.10	2757
	slant edge	GR18WSZS	48 x 216 x 29	100	390	26.10	2578
20 foot	self edge	GR20WS	48 x 240 x 29	100	492.20	189.2	2935
	bullnose edge	GR20WSBN	48 x 240 x 29	100	492.20	189.2	2935
	T-mold edge	GR20WSTM	48 x 240 x 29	100	492.20	189.2	2935
	built-up self edge	GR20WSBU	48 x 240 x 29	100	532.20	189.2	3114
	slant edge	GR20WSZS	48 x 240 x 29	100	492.20	189.2	2935
22 foot	self edge	GR22WS	48 x 264 x 29	100	509.50	204.3	3292
	bullnose edge	GR22WSBN	48 x 264 x 29	100	509.50	204.3	3292
	T-mold edge	GR22WSTM	48 x 264 x 29	100	509.50	204.3	3292
	built-up self edge	GR22WSBU	48 x 264 x 29	100	553.50	204.3	3470
	slant edge	GR22WSZS	48 x 264 x 29	100	509.50	204.3	3292
24 foot	self edge	GR24WS	48 x 288 x 29	100	542.20	225.2	3659
	bullnose edge	GR24WSBN	48 x 288 x 29	100	542.20	225.2	3659
	T-mold edge	GR24WSTM	48 x 288 x 29	100	542.20	225.2	3659
	built-up self edge	GR24WSBU	48 x 288 x 29	100	590.20	225.2	3837
	slant edge	GR24WSZS	48 x 288 x 29	100	542.20	225.2	3659

- All tops over 144" are standard in two pieces. Woodgrain laminate finishes will NOT align where the two tops join.
- All tops 120", 144", 168 and 192" are SHIPPED WITH 3 SCULPTED BASES.
- All tops 216" and 240" are SHIPPED WITH 4 SCULPTED BASES.
- All tops 264" and 288" are SHIPPED WITH 5 SCULPTED BASES.

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	List Price
-------------	--------------	----------------------------------	---------------	------------------	------------------	------------

ROUND TABLE Notes:

- Use the following for determining the size of a round table and the number of chairs needed for a conference area. All estimates are based on an average chair width of 23" with a 4" clearance between chairs. Adjust accordingly for a different chair size.

Diameter	# Chairs
30"	3
36"	4
42"	4
48"	5

ROUND TOP - FOUR LEGGED BASE



self edge	GC30CF	30 w x 29	100	54.50	7.06	478
bullnose edge	GC30CFBN	30 w x 29	100	54.50	7.06	478
T-mold edge	GC30CFM	30 w x 29	100	54.50	7.06	478
built-up self edge	GC30CFBU	30 w x 29	100	59.50	7.82	555
slant edge	GC30CFZS	30 w x 29	100	54.50	7.06	478
self edge	IN STOCK GC36CF	36 w x 29	100	72.50	7.50	518
bullnose edge	GC36CFBN	36 w x 29	100	72.50	7.50	518
T-mold edge	GC36CFM	36 w x 29	100	72.50	7.50	518
built-up self edge	GC36CFBU	36 w x 29	100	79.50	8.44	594
slant edge	GC36CFZS	36 w x 29	100	72.50	7.50	518
self edge	GC42CF	42 w x 29	100	83.29	11.12	609
bullnose edge	GC42CFBN	42 w x 29	100	83.29	11.12	609
T-mold edge	GC42CFM	42 w x 29	100	83.29	11.12	609
built-up self edge	GC42CFBU	42 w x 29	100	92.10	12.40	686
slant edge	GC42CFZS	42 w x 29	100	83.29	11.12	609
self edge	GC48CF	48 w x 29	100	98.29	11.72	685
bullnose edge	GC48CFBN	48 w x 29	100	98.29	11.72	685
T-mold edge	GC48CFM	48 w x 29	100	98.29	11.72	685
built-up self edge	GC48CFBU	48 w x 29	100	109	13.38	762
slant edge	GC48CFZS	48 w x 29	100	98.29	11.72	685

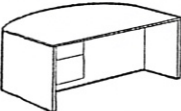
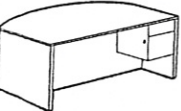
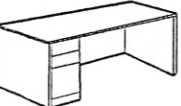
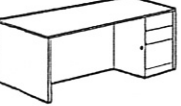
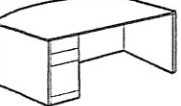
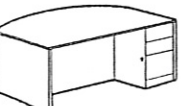
SQUARE TOP - FOUR LEGGED BASE

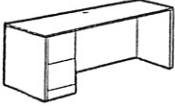
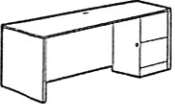

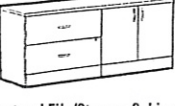
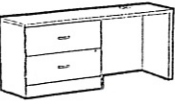
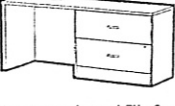


self edge	GC30SF	30 w x 29	100	54.50	7.06	478
bullnose edge	GC30SFBN	30 w x 29	100	54.50	7.06	478
T-mold edge	GC30SFTM	30 w x 29	100	54.50	7.06	478
built-up self edge	GC30SFBU	30 w x 29	100	59.50	7.82	555
slant edge	GC30SFZS	30 w x 29	100	54.50	7.06	478
self edge	IN STOCK GC36SF	36 w x 29	100	72.50	7.50	518
bullnose edge	GC36SFBN	36 w x 29	100	72.50	7.50	518
T-mold edge	GC36SFTM	36 w x 29	100	72.50	7.50	518
built-up self edge	GC36SFBU	36 w x 29	100	79.50	8.44	594
slant edge	GC36SFZS	36 w x 29	100	72.50	7.50	518
self edge	GC42SF	42 w x 29	100	83.29	11.12	609
bullnose edge	GC42SFBN	42 w x 29	100	83.29	11.12	609
T-mold edge	GC42SFTM	42 w x 29	100	83.29	11.13	609
built-up self edge	GC42SFBU	42 w x 29	100	92.10	12.40	686
slant edge	GC42SFZS	42 w x 29	100	83.29	11.12	609
self edge	GC48SF	48 w x 29	100	98.29	11.72	685
bullnose edge	GC48SFBN	48 w x 29	100	98.29	11.72	685
T-mold edge	GC48SFTM	48 w x 29	100	98.29	11.72	685
built-up self edge	GC48SFBU	48 w x 29	100	109	13.38	762
slant edge	GC48SFZS	48 w x 29	100	98.29	11.72	685

LAMINATE DESKS

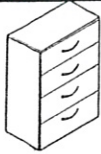
ADAPTABILITIES

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>Single Pedestal Bow Top Desk - Left Standard with box/file pedestal and bow top. One pencil tray. Pedestal locks. Pedestal is on the left.</p>	A3672SLB	32-36 x 72 x 29	125	233	52.50	1281	1649
 <p>Single Pedestal Bow Top Desk - Right Standard with box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672SRB	32-36 x 72 x 29	125	233	52.50	1281	1649
 <p>Full to Floor Single Pedestal Desk - Left Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the left.</p>	A3672S4L A3072S4L A3066S4L A3060S4L A3048S4L A2448S4L	36 x 72 x 29 29 ⁵ / ₈ x 72 x 29 29 ⁵ / ₈ x 66 x 29 29 ⁵ / ₈ x 60 x 29 29 ⁵ / ₈ x 48 x 29 24 x 48 x 29	125 150 125 125 125 125	261 232 221 211 191 164	52.50 43.75 39.50 36.25 29.50 24.25	1219 1190 1181 1072 944 944	1587 1558 1525 1392 1215 1120
<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 							
 <p>Full to Floor Single Pedestal Desk - Right Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672S4R A3072S4R A3066S4R A3060S4R A3048S4R A2448S4R	36 x 72 x 29 29 ⁵ / ₈ x 72 x 29 29 ⁵ / ₈ x 66 x 29 29 ⁵ / ₈ x 60 x 29 29 ⁵ / ₈ x 48 x 29 24 x 48 x 29	125 150 125 125 125 125	261 232 221 211 191 164	52.50 43.75 39.75 36.25 29.50 24.25	1219 1190 1181 1072 944 944	1587 1558 1525 1392 1215 1120
<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 							
 <p>Full to Floor Single Pedestal Bow Top Desk - Left Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the left.</p>	A3672S4LB	32-36 x 72 x 29	125	247	52.50	1454	1822
<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 							
 <p>Full to Floor Single Pedestal Bow Top Desks - Right Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.</p>	A3672S4RB	32-36 x 72 x 29	125	247	52.50	1454	1822
<ul style="list-style-type: none"> • Full to the floor pedestal configurations can be switched for a 15% upcharge. • On full to the floor box/box/file pedestals, lower box drawer and file drawer lock. 							

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>Full to Floor Single Pedestal Credenza - Left Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the left. Grommet in worksurface.</p>	A2472S2L	24 x 72 x 29	125	205	35.50	1219	1475
	A2466S2L	24 x 66 x 29	125	196	33	1181	1437
	A2072S2L	20 x 72 x 29	125	187	30	1072	1317
	A2066S2L	20 x 66 x 29	125	177	27.75	1052	1297
	A2060S2L	20 x 60 x 29	125	168	25.25	1025	1242
 <p>Full to Floor Single Pedestal Credenza - Right Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the right. Grommet in worksurface.</p>	A2472S2R	24 x 72 x 29	125	205	35.50	1219	1475
	A2466S2R	24 x 66 x 29	125	196	33	1181	1437
	A2072S2R	20 x 72 x 29	125	187	30	1072	1317
	A2066S2R	20 x 66 x 29	125	177	27.75	1052	1297
	A2060S2R	20 x 60 x 29	125	168	25.25	1025	1242
 <p>Lateral File Credenza Two 2-drawer lateral files side-by-side. Locking drawers, keyed alike. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> Black handles are standard. Silver is available at no charge, please specify as SIL. File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LF2	24 x 72 x 29	125	322	35.75	1843	2099
	A2072LF2	20 x 72 x 29	125	296	30.25	1806	2051
 <p>Lateral File/Storage Cabinet Credenza One 2-drawer lateral file and one storage cabinet. Locking doors/drawers, keyed alike. Storage cabinet includes one adjustable shelf. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension.</p> <ul style="list-style-type: none"> Black handles are standard. Silver is available at no charge, please specify as SIL. File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LS	24 x 72 x 29	125	297	35.75	1650	1906
	A2072LS	20 x 72 x 29	125	267	30.25	1612	1857
 <p>Kneespace Lateral File Credenza - Left One 2-drawer lateral file on the left. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.</p> <ul style="list-style-type: none"> Black handles are standard. Silver is available at no charge, please specify as SIL. File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LKL	24 x 72 x 29	125	239	35.75	1449	1705
	A2072LKL	20 x 72 x 29	125	216	30.25	1412	1657
 <p>Kneespace Lateral File Credenza - Right One 2-drawer lateral file on the right. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.</p> <ul style="list-style-type: none"> Black handles are standard. Silver is available at no charge, please specify as SIL. File drawer construction is for accommodating hanging files NOT for stacking materials on the drawer bottom. 	A2472LKR	24 x 72 x 29	125	239	35.75	1449	1705
	A2072LKR	20 x 72 x 29	125	216	30.25	1412	1657



Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
-------------	--------------	----------------------------------	---------------	------------------	------------------	-----------------	---------------



4 Drawer Lateral File

Four full suspension locking drawers with steel drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.

A2036S4

20 x 36 x 49½

100

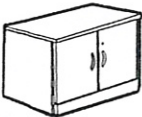
267

25.75

1969

2087

- Black handles are standard. Silver is available at no charge, please specify as **SIL**.
- For front-to-back file bars order **FBB**; see page 529.



Storage Cabinet

Self-closing hinged doors cover one adjustable shelf. Standard with lock.

A2036SC

20 x 36 x 29

125

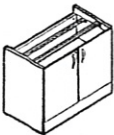
121

15.50

688

806

- Black handles are standard. Silver is available at no charge, please specify as **SIL**.



Storage Cabinet Shell

For use under 29"H limited single pedestal desks, workstations or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.

A2436SCS

23¼ x 36 x 28

100

106

18

594

N/A

A2036SCS

19¼ x 36 x 28

100

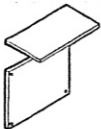
91

14.75

594

N/A

- Black handles are standard. Silver is available at no charge, please specify as **SIL**.
- For 24" deep worksurfaces, order **A2436SCS**. For 20" deep worksurfaces, order **A2036SCS**.



Storage Cabinet Top and Back

For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).

ASC24TB

24 x 36 x 29

100

49

3.30

251

399

ASC20TB

20 x 36 x 29

100

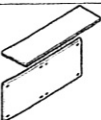
45

3.30

251

391

- Use **ASC24TB** for model **A2436SCS/MSCS**; use **ASC20TB** for model **A2036SCS/MSCS**.



Credenza Top and Back

For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).

A2472TB

24 x 72 x 29

100

95

6

514

770

A2072TB

20 x 72 x 29

100

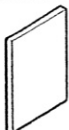
87

6

514

759

- For 24" deep worksurfaces, order **A2472TB**. For 20" deep worksurfaces, order **A2072TB**.



Full Leg

For use at either end of A24/2072TB Credenza Top and Back to create a kneespace. Non-handed; can be used left or right. Shipped RTA (ready to assemble).

A24FL

1 x 24 x 28

100

20

1.70

180

N/A

A20FL

1 x 20 x 28

100

16

.60

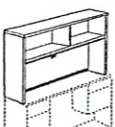
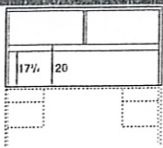

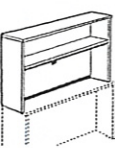
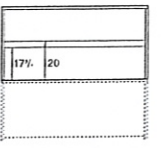
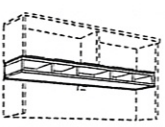
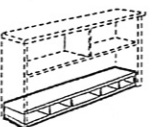
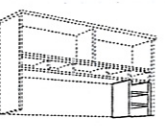
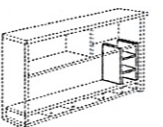

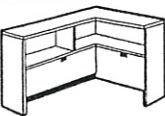
180

N/A

- For 24" deep worksurfaces, order **A24FL**. For 20" deep worksurfaces, order **A20FL**.

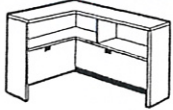
LAMINATE DESKS

ADAPTABILITIES

Description	Model Number	Dimensions (Inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure		
OPEN HUTCHES									
 <p>Open Hutch with Closed Back One fixed shelf and fixed shelf divider. Closed back features a grommet and flexible sweep for wire management. All hutches shipped pre-assembled.</p>			A72HOCB	15 x 72 x 36	100	175	28.25	823	N/A
		A71HOCB*	15 x 71½ x 36	100	175	28.25	823	N/A	
		A66HOCB	15 x 66 x 36	100	164	26	787	N/A	
		A60HOCB	15 x 60 x 36	100	151	23.75	727	N/A	
		<p>* A71HOCB for use when spanning 30" x 60/66" SPL/R and 20/24" x 42" FL/RL/L/R. • Clearance from worksurface to valance is 17 ¾"; clearance from worksurface to hutch doors is 20". • Woodgrain runs horizontal on both the upper and lower back panels.</p>							
 <p>Open Hutch with Closed Back One fixed shelf. Closed back features a grommet and flexible sweep for wire management. All hutches shipped pre-assembled.</p>		A48HOCB	15 x 48 x 36	100	124	19	576	N/A	
		A42HOCB	15 x 42 x 36	100	111	16.75	576	N/A	
		A36HOCB	15 x 36 x 36	100	99	14.50	499	N/A	
		A30HOCB	15 x 30 x 36	100	88	12.25	462	N/A	
		<p>• Clearance from worksurface to valance is 17 ¾"; clearance from worksurface to hutch doors is 20". • Woodgrain runs horizontal on both the upper and lower back panels.</p>							
PIGEON-HOLE STORAGE									
 <p>Horizontal Pigeon-Hole Storage For additional storage. Can be top or bottom mounted. For use inside hutch (end panels not finished). Shipped RTA (ready to assemble).</p>		AHS72	11¼ x 70 x 5½	100	41	3	483	N/A	
		AHS71	11¼ x 69 x 5½	100	43.50	2.30	483	N/A	
		AHS66	11¼ x 64 x 5½	100	38	2.80	483	N/A	
		AHS60	11¼ x 58 x 5½	100	35	2.50	396	N/A	
		AHS48	11¼ x 46 x 5½	100	28	2	291	N/A	
		AHS42	11¼ x 40 x 5½	100	24	2	291	N/A	
		AHS36	11¼ x 34 x 5½	100	22	2	238	N/A	
		<p>• Can not be used on AOS and COOS Overstorage Units. • Black finish is standard. Brushed Cobalt is available at no charge, please specify as BRC.</p>							
 <p>Vertical Pigeon-Hole Storage For use in conjunction with the Horizontal Pigeon-Hole Storage. Can be used under or over horizontal unit. Shipped RTA (ready to assemble).</p>		AVS14	11¼ x 13½ x 14½	100	13	.90	301	N/A	
		<p>• Black finish is standard. Brushed Cobalt is available at no charge, please specify as BRC.</p>							
CORNER HUTCHES									
 <p>Corner Hutch with Closed Back One fixed shelf. Closed back features a grommet in both back panels and flexible sweep for wire management. Shipped RTA (ready to assemble).</p>		A42CH	15 x 42 x 36	100	144	6.25	971	N/A	
		A36CH	15 x 36 x 36	100	125	4.80	818	N/A	
	<p>• Woodgrain runs horizontal on both the upper and lower back panels.</p>								
 <p>Right Corner Hutch with Closed Back One fixed shelf and shelf divider on left side. Closed back features a grommet in both back panels and flexible sweep for wire management on the left side. Shipped RTA (ready to assemble).</p>		A3672CHR	15 x 36-72 x 36	100	186	7	1069	N/A	
		A3666CHR	15 x 36-66 x 36	100	177	7	1030	N/A	
	<p>• Woodgrain runs horizontal on both the upper and lower back panels.</p>								



Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
-------------	--------------	----------------------------------	---------------	------------------	------------------	-----------------	---------------

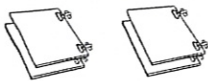


Left Corner Hutch with Closed Back
 One fixed shelf and shelf divider on right side. Closed back features a grommet in both back panels and flexible sweep for wire management on the right side. Shipped RTA (ready to assemble).

• Woodgrain runs horizontal on both the upper and lower back panels.

A3672CHL	15 x 36-72 x 36	100	186	7.25	1069	N/A
A3666CHL	15 x 36-66 x 36	100	177	7.25	1030	N/A

HUTCH DOORS



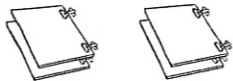
Four-Door Kit
 For use on 72", 71", 66" and 60"W straight hutches.
 Hinges included. Locks available, **ADD 90.00** each lock.
 Doors for units 60" wide or more require two locks.

ADOOR72	17¾ w x 15 h	100	25	1.80	301	N/A
ADOOR71	17½ w x 15 h	100	25	1.80	301	N/A
ADOOR66	16¾ w x 15 h	100	24	1.80	301	N/A
ADOOR60	14¾ w x 15 h	100	22	1.80	301	N/A



Two-Door Kit
 For use on 48", 42", 36" and 30"W straight hutches.
 Hinges included. Locks available, **ADD 90.00** each lock.
 Doors for units 48" wide or less require one lock.

ADOOR48	23½ w x 15 h	100	18	1.80	195	N/A
ADOOR42	20½ w x 15 h	100	17	1.80	195	N/A
ADOOR36	17½ w x 15 h	100	15	1.80	195	N/A
ADOOR30	14½ w x 15 h	100	13	1.80	195	N/A



Corner Hutch Four-Door Kit
 For use on 72" and 66"W corner hutches.
 Hinges included. Locks not available on corner hutch doors.

ADOOR72C	20½ - 18¾ w x 15 h	100	27	1.80	383	N/A
ADOOR66C	20½ - 16¾ w x 15 h	100	25	1.80	349	N/A

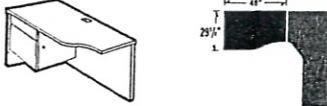
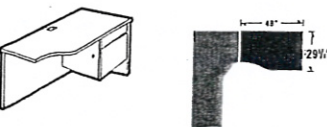
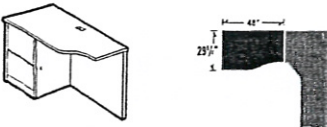
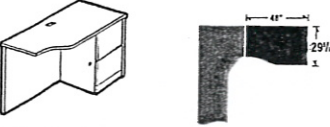
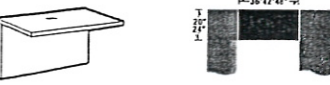

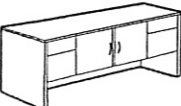


Corner Hutch Two-Door Kit
 For use on 42" and 36"W corner hutches.
 Hinges included. Locks not available on corner hutch doors.

ADOOR42C	26½ w x 15 h	100	20	1.80	332	N/A
ADOOR36C	21½ w x 15 h	100	17	1.80	217	N/A

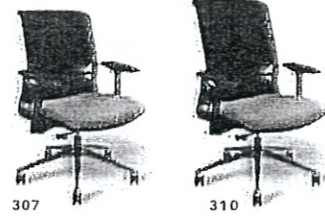
LAMINATE DESKS

ADAPTABILITIES

Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure
 <p>Space Saver Return - Left Standard with box/file pedestal on the left, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.</p>	A3048FSL	29 3/4 x 48 x 29	125	148	29	811	1082
 <p>Space Saver Return - Right Standard with box/file pedestal on the right, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.</p>	A3048FSR	29 3/4 x 48 x 29	125	148	29	811	1082
 <p>Full to Floor Space Saver Return - Left Standard with file/file pedestal on the left, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.</p> <p>• Full to the floor pedestal configurations can be switched for a 15% upcharge.</p>	A3048P4L	29 3/4 x 48 x 29	125	170	29	981	1252
 <p>Full to Floor Space Saver Return - Right Standard with file/file pedestal on the right, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.</p> <p>• Full to the floor pedestal configurations can be switched for a 15% upcharge.</p>	A3048P4R	29 3/4 x 48 x 29	125	170	29	981	1252
FLUSH BRIDGE							
 <p>Flush Bridge Top surface, back panel and hardware to connect two units. Grommet in worksurface. Shipped RTA (ready to assemble).</p>	 <p>A2448FB</p> <p>A2442FB</p> <p>A2436FB</p> <p>A2048FB</p> <p>A2042FB</p> <p>A2036FB</p>	<p>24 x 48 x 29</p> <p>24 x 42 x 29</p> <p>24 x 36 x 29</p> <p>20 x 48 x 29</p> <p>20 x 42 x 29</p> <p>20 x 36 x 29</p>	<p>100</p> <p>100</p> <p>100</p> <p>100</p> <p>100</p>	<p>75</p> <p>65</p> <p>58</p> <p>71</p> <p>65</p> <p>54</p>	<p>4.30</p> <p>3.80</p> <p>3.30</p> <p>4.30</p> <p>3.80</p> <p>3.30</p>	<p>416</p> <p>400</p> <p>400</p> <p>400</p> <p>383</p> <p>383</p>	<p>603</p> <p>557</p> <p>518</p> <p>557</p> <p>540</p> <p>482</p>
CRENZAS							
 <p>Center Storage Credenza Standard with box/file pedestals on both sides and self-closing hinged center doors covering one adjustable shelf. Pedestals and doors lock. One pencil tray.</p>	A2072C	20 x 72 x 29	125	243	30	1509	1754

insync™ with Knit Back Designed by Francisco Romero - Phi Design
 Mid and High Back SIN#711-18

InSync™ embodies the next evolution of innovative chair design. Its weight-activated Body Balance control is a breakthrough, and the chair is simple, intuitive and easy to use. There is no tension adjustment – and just one lever to adjust the set height. InSync delivers high-end design at an affordable price. The introduction of InSync raises the bar in innovative chair design, serving as a new industry benchmark for technology and simplicity. Backed by Highmark's Lifetime Warranty.
 Price Range: \$850 - \$1,345 Lead Time: Express Seven Day Turnaround



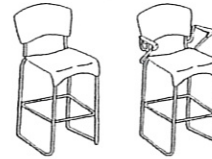
FABRIC GRADES

MODEL CONTROL	FRAME COLOR	KNIT COLOR	ARMS	A COM/ COV	B	C	D	E	F	G	J
Mid Back											
307 R1	Body Balance										
	Black (BF)	Black (BK)	A1- Fixed Arms	850	880	905	930	955	985	1025	1075
	Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	940	970	995	1020	1045	1075	1115	1165
		Latte (LT)									
		Garden (GD)									
		Splash (SP)									
High Back											
310 R1	Body Balance										
	Black (BF)	Black (BK)	A1- Fixed Arms	920	950	975	1000	1025	1055	1095	1145
	Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	1010	1040	1065	1090	1115	1145	1185	1235
		Latte (LT)									
		Garden (GD)									
		Splash (SP)									



ARMLESS ARM TABLET

ow 20" (23" w/ arm) (24-25" w/ tablet) oh 31.5" (31.5"-37" w/ tablet)
 od 22" (22-28" w/ tablet) ah 25.5" sh 18" wt 13 lb (16 w/ arm) (23 lb w/ tablet)
 STACK 10 floor/30 dolly (5 floor/20 dolly w/ arm) (3 floor/3 dolly w/ tablet)



STOOL ARM

ow 20" (23" w/ arm) oh 44.5", 41.5" od 22"
 ah 37.5", 34.5" sh 30", 27" wt 20 lb (23 w/ arm),
 19 lb (22 w/ arm) SEAT TO FOOT RUNG 18"

see page 12 for complete dimensions

SPECIFICATIONS how to order, see page 162

EXAMPLE:

jazz specification & pricing

24013	translucent armless	\$222
T03	orange juice seat and back	+ \$0
E01	satin silver frame	+ \$0
	total =	\$222

1: SELECT JAZZ

prices shown are list

opaque thermoplastic jazz, select model

24110	arm	\$249
24010	armless	\$191
24810	tablet, flip-up, right	\$332
24910	tablet, flip-up, left	\$332

translucent thermoplastic jazz, select model

24113	arm	\$282
24013	armless	\$222
24813	tablet, flip-up, right	\$365
24913	tablet, flip-up, left	\$365

opaque thermoplastic jazz, stool, select model

24708	arm, 30"	\$547
24706	arm, 27"	\$547
24608	armless, 30"	\$487
24606	armless, 27"	\$487

translucent thermoplastic jazz, stool, select model

24738	arm, 30"	\$579
24736	arm, 27"	\$579
24638	armless, 30"	\$518
24636	armless, 27"	\$518

2: SELECT OPTIONS

for all models, select as needed; add all option prices to chair model price

CC	glides, clear plastic	+ \$14
AM	gang, arm-to-arm	+ \$6
SM	gang, side-to-side	+ \$29

for tablet models

OS	tablet, oversized	+ \$22
JT	tablet, jumbo	+ \$54

3: SELECT SEAT & BACK FINISH

for opaque thermoplastic models, select color

P01	elephant
P02	warm gray
P03	cool gray
P04	charcoal
P05	kohl
P06	night
P07	eggplant
P08	tree line
P09	snow
P10	sunshine
P11	tangerine
P12	red red
P13	cornflower
P14	skyflight
P15	ocean
P16	kiwi
P17	chocolate

translucent thermoplastic models, select color

T01	frost
T02	lemon mist
T03	orange juice
T04	raspberry
T05	periwinkle
T06	caribbean
T07	kiwi lite
T08	ash
T09	smoke

4: SELECT FRAME FINISH

for all models, select metal

E01	black
E02	gunmetal
E03	flint
E04	warm gray
E05	cool gray
E06	satin silver
E07	bright chrome

or select textured metal

E51	black T
E52	gunmetal T
E53	flint T

5: SELECT TABLET FINISH

for tablet models, select laminate (vinyl edge will coordinate with tablet finish)

L01	chalk white
L02	fashion gray
L03	maritime gray
L04	wrought iron
L05	thunder
L06	grey
L07	smoky white

6: SELECT DOLLY

dollies may also be ordered separately, see page 148

00009	4-wheel dolly	\$663
-------	---------------	-------

OPTIONS for additional information, please refer to page 150 of this book

CC	glides;	+ \$14	SM	gang;	+ \$29	OS	tablet, oversized	+ \$22
	clear plastic			removable black plastic,		JT	tablet, jumbo	+ \$54
AM	gang;	+ \$6		side to side (n/a on tablet and				
	removable black plastic,			stool models)				
	arm to arm (n/a on stool models)							

SEATING

Description	Model Number	Dimensions (inches)			Ydg.	Freight Class	Product Wt./Lbs.	Cu. Ft. Per Ctn.	Fabric		Fabric	
		overall	seat	back					Grade	List Price	Grade	List Price



ArmChair w/Sledbase
Round tube frame. Compound curved seat. Black molded armcaps

3364 (Fabric)	W	25	19.5	18	1.25	125	24	14.50	3	600	9	791
	D	24	19.5	4					628	10	870	
	H	31.5	18.5	5					650	11	909	
3364LM (Leather)	D	24	19.5	13	1.25	125	24	14.50	6	684	12	982
	H	31.5	18.5	7					732	13	1082	
				8					749	14	1207	
1 per carton									7	733		
									10	872		
									11	915		
									12	984		
									13	1088		
									14	1213		



ArmChair
Round tube frame. Compound curved seat. Black molded armcaps

3365 (Fabric)	W	25	19.5	18	1.25	125	22	14.50	3	519	9	707
	D	24	19.5	4					546	10	785	
	H	31.5	18.5	5					570	11	823	
3365LM (Leather)	D	24	19.5	13	1.25	125	22	14.50	6	602	12	895
	H	31.5	18.5	7					648	13	994	
				8					666	14	1116	
1 per carton									7	654		
									10	788		
									11	831		
									12	899		
									13	1001		
									14	1070		



Armchair w/Casters
Round tube frame. Compound curved seat. Black molded armcaps.

3365C (Fabric)	W	25	19.5	18	1.25	125	23	14.50	3	604	9	795
	D	23.5	18.5	4					633	10	874	
	H	32.5	18.	5					655	11	912	
3365CLM (Leather)	D	23.5	18.5	13	1.25	125	23	14.50	6	689	12	986
	H	32.5	18.	7					735	13	1086	
				8					753	14	1211	
1 per carton									7	743		
									10	881		
									11	924		
									12	994		
									13	1098		
									14	1224		



Archchair Barstool
Round tube frame. Compound curved seat. Black molded armcaps

3369 (Fabric)	W	25	19.5	18	1.25	125	32	20	3	657	9	847
	D	26.5	19.5	4					685	10	927	
	H	45.5	30.5	5					707	11	964	
3369LM (Leather)	D	26.5	19.5	13	1.25	125	32	20	6	741	12	1039
	H	45.5	30.5	7					789	13	1139	
				8					806	14	1264	
1 per carton									7	760		
									10	898		
									11	941		
									12	1011		
									13	1115		
									14	1239		



ArmChair Counter Height Stool
Round tube frame. Compound curved seat. Black molded armcaps

3370 (Fabric)	W	25	19	18	1.25	125	25	17.50	3	657	9	847
	D	26.5	19	4					685	10	927	
	H	38	24	5					707	11	964	
3370LM (Leather)	D	26.5	19	13	1.25	125	25	17.50	6	741	12	1039
	H	38	24	7					789	13	1139	
				8					806	14	1264	
1 per carton									7	760		
									10	898		
									11	941		
									12	1011		
									13	1115		
									14	1239		

CAPRICE



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 9/22/11 DISTRICT: 2
NAME OF PROJECT: **LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR**
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-39910M

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$56,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project consists of replacement of existing jalousie windows at the east side of the recreational building and replace with fixed glass/sliding combination windows in addition to new hurricane protection roll down shutters. At the same recreational building, remove and replace existing glass store front at the two locations and replace with impact resistant glass store fronts and paint all affected areas.

LOCATION: 6447 NE 7th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: 
BOND OVERSIGHT BOARD

DATE: 9/22/11

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E.
Director
Department of Capital Improvements

DATE: 8/29/11

FILE:

SUBJECT: P.A.F. presented top B.O.B.

FROM: Nelson Cuadras
Senior Construction Manager
Department of Capital Improvements

REFERENCES: Project B-39910M
Legion Memorial Park
Window & Paint Interior
ENCLOSURES: P.A.F.

Description:

Remove existing jalousie windows at the east side of the recreational building and replace with fixed glass/sliding combination windows in addition to new hurricane protection roll down shutters. At the same recreational building, remove and replace existing glass store front at the two locations and replace with impact resistant glass store fronts. Paint all affected areas.

Justification:

The existing jalousie windows are not hurricane protected and are not energy efficient. The glass store fronts are not hurricane protected.

Funding:

385200-1 2002 Homeland Defense Bonds (Series 3)	\$56,000.00
---	-------------

Total funding: \$56,000.00

cc. Edwige de Crumpe
Marcia Lopez
Yogesh Shah
Mayren Franco



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	12-Aug-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Legion Park Windows and Paint Interior - D2 QOL		PROJECT NO:	B-39910M
ADDRESS / LOCATION: 6447 NE. 7th Avenue		DISTRICT:	2
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:	
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$	56,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$	56,000.00
CLIENT CONTACT: Ernest Burkeen		TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Ed Blanco		TEL.: 305-416-1253	FUND SHORTFALL:
CONSTR. MANAGER: Nelson Cuadras (CIP)		TEL.: 305-416-1254	PROCUREMENT:
			JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/1/2011	START:	ADV:	ADV:	START: 3/1/2011	START:
END: 12/1/2011	END:	AWARD:	AWARD:	END: 12/1/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned		CODE							
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02							
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
PRODUCTION TOTALS									
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned		CODE	Pre- Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date			
1	Const. Cost (Prime Contractor)	2.00		100% \$ 45,455					
2	Const. Contingency Allowance	2.00		10% \$ 4,545					
3	Permit Fee	2.00							
4									
5									
6									
7									
8									
CONSTRUCTION TOTALS				\$ 50,000					
CONST. ADMIN. (8-CEO)									
		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date			
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02		5.0% \$ 2,500					
3	Const. Insp. by CIP Inspector	3.02							
4	JOC Admin.-The Gordian Group	3.03		2.00% \$ 1,000					
5									
CONSTRUCTION ADMINISTRATION TOTALS				\$ 3,500					
ADMIN. EXPENSES (6-ADM)									
		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date			
1	CIP Dept. (Gen. Admin. Fees)	4.00		5.0% \$ 2,500					
2									
ADMINISTRATIVE EXPENSES TOTALS				\$ 2,500					
ADDITIONAL PROJECT TASKS									
		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date			
1									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-39910M	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
				\$ 56,000					

PROJECT SCOPE

Replacement of existing jalousie windows and installation of accordion shutters and interior painting.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Notes

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 56,000	
FUND GRAND TOTAL		ACTUAL	PROJECTED
B-No. B-39910M		\$ 56,000	

VALIDATION

Initiated by: Ed Blanco _____ Date: _____
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge _____ Date: 8-12-11
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras _____ Date: 8-12-11
 Senior Construction Manager Signature

Schedule Verified By: N/A _____ Date: _____
 Project Manager Signature

Reviewed by: Edwige De Crumpe 8/12/11 _____ Date: _____
 Program Control Manager Yvette Smith 8/13/11 _____
 Administrator: Budget Director: Budget Signature

Verified by: N/A _____ Date: _____
 Assistant Director: Capital Improvement Signature

Authorized by: Ernest Burkeen _____ Date: 8/17/11
 Director: Parks & Recreation Signature

Authorized by: Albert Sosa, PE _____ Date: 8/12/11
 Director: Capital Improvement Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____


Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

8/18/11 Marcel Douge
 Date Received / Signature or Initials

Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

August 12, 2011	Proposal - Category Detail Job Order Construction Services	
392.B39910M.00	Legion Memorial Park (Windows)	

Date: August 12, 2011

Re: Job Order #: 392.B39910M.00
Title: Legion Memorial Park (Windows)
Contractor: GEC Associates, Inc.
Brief Scope: Replacement of existing jealousy type windows with new horizontal rolling windows and fixed. Replace entrance storefront door systems. Windows in the north east elevation of the existing community building.

Sect.	Item	Mod.	UOM	Description	Line Total
Category - 01 - General Req.					
1	01 00 30 00 0006		LS	Legion Memorial Park Permit & Misc. Allowance	\$2,500.00
				Quantity Unit Price Factor Total	
				NPP Task Installation 1.00 x 2,500.00 x 1.00 = 2,500.00	
2	01 74 19 00 0012		EA	20 CY Dumpster "Construction Debris"Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$398.06
				Quantity Unit Price Factor Total	
				Installation 1.00 x 451.52 x 0.88 = 398.06	
3	10 10 00 00 0001		LS	Permit Fees for Legion Park ADA Modifications	\$4,584.20
				Quantity Unit Price Factor Total	
				NPP Task Installation 1.00 x 4,584.20 x 1.00 = 4,584.20	
Subtotal for 01 - General Req.					\$7,482.26

Category - 08 - Entrances

Category 2 - 08 - Entrances - Demolition					
4	08 43 13 00 0002		SF	Aluminum Storefront System	\$622.29
				Quantity Unit Price Factor Total	
				Installation 0.00 x 20.65 x 0.88 = 0.00	
				Demolition 183.34 x 3.85 x 0.88 = 622.29	
				Demolition of existing two storefront systems.	
Subtotal for 08 - Entrances - Demolition					\$622.29
Category 2 - 08 - Entrances - Install					
5	01 56 33 00 0002		LF	Temporary Safety Fence, Plastic Mesh, 48" High With Posts At 8' On Center	\$39.14
				Quantity Unit Price Factor Total	
				Installation 40.00 x 1.11 x 0.88 = 39.14	
6	01 56 33 00 0004		OPN	Remove Protective Barrier To Allow Work In Building, Reseal At End Of Day, Per Opening Per Day	\$6.01
				Quantity Unit Price Factor Total	
				Installation 2.00 x 3.41 x 0.88 = 6.01	
7	01 56 33 00 0005		SF	Board-up Opening With 5/8" Thick Plywood, 2x4 Frame And Bolts	\$400.85
				Quantity Unit Price Factor Total	
				Installation 183.34 x 2.48 x 0.88 = 400.85	
8	08 41 00 00 0002		EA	3'x7'x1-3/4" Medium Stile, Aluminum Framed Entrance Doors Including Glazing, Trim And Hardware (Special-Lite SL-14)	\$4,006.20
				Quantity Unit Price Factor Total	
				Installation 2.00 x 2,272.12 x 0.88 = 4,006.20	

JOC Job Order Package - 392.B39910M.00

Sect.	Item	Mod.	UOM	Description	Line Total			
Category - 08 - Entrances								
Category 2 - 08 - Entrances - Install								
9	08 43 13 00 0002		SF	Aluminum Storefront System	\$3,337.71			
				Quantity	Unit Price	Factor	Total	
				Installation	183.34 x	20.65 x	0.88 =	3,337.71
				New Storefront System, non-impact. Two (2).				
10	08 43 13 00 0002 0155			For Duran Finish, Add	\$250.53			
				Quantity	Unit Price	Factor	Total	
				Installation	183.34 x	1.55 x	0.88 =	250.53
11	08 43 13 00 0002 0569		SF	For One Side Laminated Safety Insulated Glass, Add	\$835.64			
				Quantity	Unit Price	Factor	Total	
				Installation	183.34 x	5.17 x	0.88 =	835.64
12	08 51 13 00 0224		LF	Integral Mullions For Aluminum Windows	\$713.04			
				Quantity	Unit Price	Factor	Total	
				Installation	80.00 x	10.11 x	0.88 =	713.04
13	08 51 13 00 0224 0519			For Color Anodized Finish, Add	\$36.67			
				Quantity	Unit Price	Factor	Total	
				Installation	80.00 x	0.52 x	0.88 =	36.67
14	08 71 16 00 0310		EA	Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series	\$518.38			
				Quantity	Unit Price	Factor	Total	
				Installation	2.00 x	284.88 x	0.88 =	502.30
				Demolition	2.00 x	9.12 x	0.88 =	16.08
				Door Closers at entrances.				
15	32 94 16 00 0008		LF	1" x 4" Pressure Treated Pine	\$90.51			
				Quantity	Unit Price	Factor	Total	
				Installation	58.33 x	1.26 x	0.88 =	64.80
				Demolition	58.33 x	0.50 x	0.88 =	25.71
Subtotal for 08 - Entrances - Install					\$10,234.68			
Subtotal for 08 - Entrances					\$10,856.97			
Category - 08 - Windows								
Category 2 - 08 - Windows - Demolition								
16	08 51 13 00 0096		EA	>60 SF, 4" Frame Depth, HC 65, Two Rolling Sashes And One Stationary Sash, Horizontal Sliding Aluminum Window (Traco TR-6330)	\$390.55			
				Quantity	Unit Price	Factor	Total	
				Installation	0.00 x	21.15 x	0.88 =	0.00
				Demolition	392.04 x	1.13 x	0.88 =	390.55
				Remove Existing Six (6) Windows.				
Subtotal for 08 - Windows - Demolition					\$390.55			
Category 2 - 08 - Windows - Install								
17	08 51 13 00 0095		EA	>40 To 60 SF, 4" Frame Depth, HC 65, Two Rolling Sashes And One Stationary Sash, Horizontal Sliding Aluminum Window (Traco TR-6330)	\$6,529.85			
				Quantity	Unit Price	Factor	Total	
				Installation	6.00 x	1,234.47 x	0.88 =	6,529.85
				Install Six (6) Windows. Operable Window Portion.				
18	08 51 13 00 0095 0175			For Installation In Concrete Or Masonry, Add	\$236.07			
				Quantity	Unit Price	Factor	Total	
				Installation	6.00 x	44.63 x	0.88 =	236.07
19	08 51 13 00 0095 0519			For Color Anodized Finish, Add	\$427.98			
				Quantity	Unit Price	Factor	Total	
				Installation	6.00 x	80.91 x	0.88 =	427.98

JOC Job Order Package - 392.B39910M.00

Sect.	Item	Mod.	UOM	Description	Line Total
Category - 08 - Windows					
Category 2 - 08 - Windows - Install					
20	08 51 13 00 0121		EA	>6 To 10 SF, 4" Frame Depth, HC 65, Fixed Aluminum Window (Traco TR-9500)	\$3,538.43
				Installation	
				Quantity 18.00 x	Unit Price 222.98 x
				Factor 0.88 =	Total 3,538.43
21	08 51 13 00 0121 0175			For Installation In Concrete Or Masonry, Add	\$237.08
				Installation	
				Quantity 18.00 x	Unit Price 14.94 x
				Factor 0.88 =	Total 237.08
22	08 51 13 00 0121 0519			For Color Anodized Finish, Add	\$188.20
				Installation	
				Quantity 18.00 x	Unit Price 11.86 x
				Factor 0.88 =	Total 188.20
23	08 51 13 00 0227		SF	>10 SF (.9 m2) Area Including Aluminum Frame, Insect Screens For Aluminum Windows	\$877.88
				Installation	
				Quantity 392.04 x	Unit Price 2.54 x
				Factor 0.88 =	Total 877.88
				Window Screen for Six (6) windows.	
24	08 81 23 00 0017		SF	3/8" Thick, Tempered, Clear Float Factory Installed Glass	\$3,034.57
				Installation	
				Quantity 392.04 x	Unit Price 8.78 x
				Factor 0.88 =	Total 3,034.57
				Glass for windows.	
25	32 94 16 00 0008		LF	1" x 4" Pressure Treated Pine	\$304.13
				Installation	
				Quantity 196.01 x	Unit Price 1.26 x
				Factor 0.88 =	Total 217.73
				Demolition	
				Quantity 196.01 x	Unit Price 0.50 x
				Factor 0.88 =	Total 86.40
Subtotal for 08 - Windows - Install					\$15,374.19
Subtotal for 08 - Windows					\$15,764.74


Category - 09 - Finishes

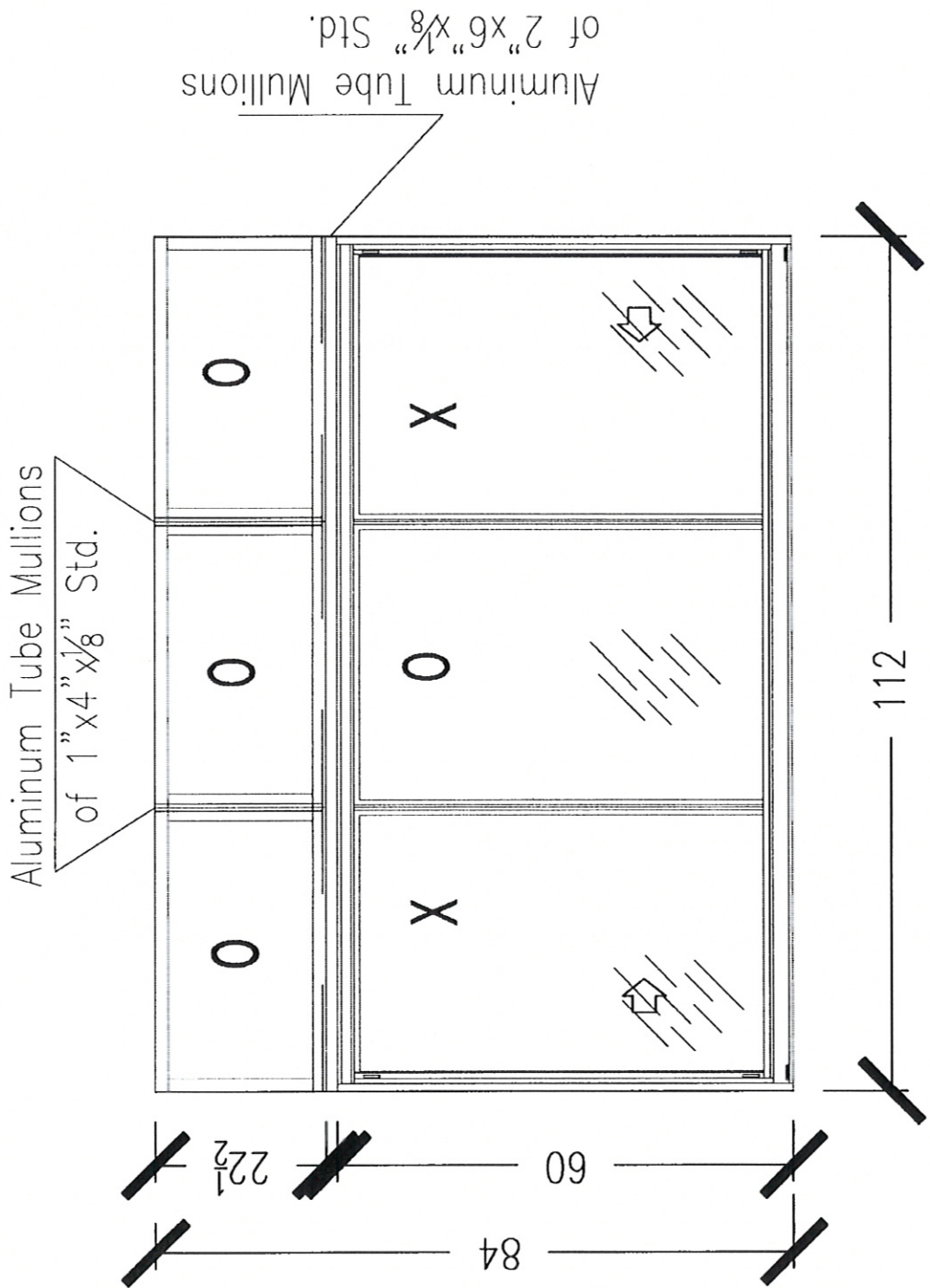
Category 2 - 09 - Finishes - Exterior Stucco Patch					
26	03 01 30 71 0015		SF	Patch With 1/8" To 1/4" Epoxy Cementitious Patching Mortar	\$5,516.77
				Installation	
				Quantity 547.00 x	Unit Price 11.44 x
				Factor 0.88 =	Total 5,516.77
				Repair Stucco areas to install new windows (6) and storefronts. 6 - 110"x80" & 2 - 112"x110" Total SF 547	
27	07 92 00 00 0002		CLF	1/4" x 1/4" Joint, Silicone Sealant And Caulking	\$280.95
				Installation	
				Quantity 2.47 x	Unit Price 129.02 x
				Factor 0.88 =	Total 280.95
				Exterior caulking at repair area. Secondary bead.	
28	07 92 00 00 0002 0195			For 1 Part Mildew Resistant, Add	\$26.48
				Installation	
				Quantity 2.47 x	Unit Price 12.16 x
				Factor 0.88 =	Total 26.48
29	09 23 13 00 0029		SF	Plaster Bonding Agent, 1 Coat, Brush/Roller	\$212.18
				Installation	
				Quantity 547.00 x	Unit Price 0.44 x
				Factor 0.88 =	Total 212.18
				Repair Stucco areas to install new windows (6) and storefronts. 6 - 110"x80" & 2 - 112"x110" Total SF 547	
30	09 91 13 00 0047		SF	Paint Exterior Drywall/Plaster, 1 Coat Primer, Brush Work	\$388.79
				Installation	
				Quantity 1,470.00 x	Unit Price 0.30 x
				Factor 0.88 =	Total 388.79

JOC Job Order Package - 392.B39910M.00

Sect.	Item	Mod.	UOM	Description	Line Total
Category - 09 - Finishes					
Category 2 - 09 - Finishes - Exterior Stucco Patch					
31	09 91 13 00 0049		SF	Paint Exterior Drywall/Plaster, 2 Coats Paint, Brush Work	\$764.61
			Installation	Quantity Unit Price Factor Total	
				1,470.00 x 0.59 x 0.88 = 764.61	
Subtotal for 09 - Finishes - Exterior Stucco Patch					\$7,189.78
Category 2 - 09 - Finishes - Interior Plaster Patch					
32	07 92 00 00 0002		CLF	1/4" x 1/4" Joint, Silicone Sealant And Caulking	\$280.95
			Installation	Quantity Unit Price Factor Total	
				2.47 x 129.02 x 0.88 = 280.95	
				Exterior caulking at repair area.	
33	07 92 00 00 0002 0195			For 1 Part Mildew Resistant, Add	\$26.48
			Installation	Quantity Unit Price Factor Total	
				2.47 x 12.16 x 0.88 = 26.48	
34	09 01 20 00 0009		LF	Chip, Clean And Repair Crack In Plaster/Stucco, > 100' To 250'	\$804.46
			Installation	Quantity Unit Price Factor Total	
				250.00 x 3.65 x 0.88 = 804.46	
35	09 91 23 00 0058		SF	Paint Interior Plaster/Drywall, 1 Coat Primer, Brush	\$366.57
			Installation	Quantity Unit Price Factor Total	
				1,260.00 x 0.33 x 0.88 = 366.57	
36	09 91 23 00 0061		SF	Paint Interior Plaster/Drywall, 3 Coats Paint, Brush	\$988.63
			Installation	Quantity Unit Price Factor Total	
				1,260.00 x 0.89 x 0.88 = 988.63	
Subtotal for 09 - Finishes - Interior Plaster Patch					\$2,467.09
Subtotal for 09 - Finishes					\$9,656.87
Project Proposal Total					\$43,760.84

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DRAWING NO. 08-22-2011 PROJECT NO.	DATE 08-22-2011	DRAWN BY JAVO BLANCON GARCIA	PROJECT N. T. S.	SHOP DRAWING GFC ASSOCIATES	9487 NW 12th Street Miami Florida 33172	 GENERAL IMPACT ARCHITECTS 1100 Biscayne Blvd., Suite 1000 Miami, FL 33132	SHEET NO. 11-03	OF 2
--	--------------------	---------------------------------	---------------------	--------------------------------	---	---	--------------------	------



WINDOW MODULE DIAGRAM (C)

07/27/2011





CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 9/22/11 DISTRICT: 2
NAME OF PROJECT: KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE – SPEED TABLES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Lago (305) 416-1252
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-40175

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$43,725

SOURCE OF FUNDS: Homeland Defense Bond Series 3
If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project consist of speed tables to slow vehicular traffic.

LOCATION: Kumquat Avenue between Pamona Lane and Linden Lane and Kumquat Avenue between Linden Lane to SW 37th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: 9/15/11
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

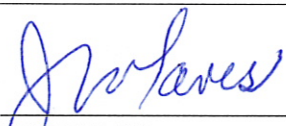
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: 
BOND OVERSIGHT BOARD

DATE: 9/22/11

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E. , Director
Capital Improvements Program

DATE: September 7, 2011

FILE: B-40175

FROM: Jose Lago, P.E., Sr. Project Manager
Capital Improvements Program

SUBJECT: Speed Humps along Kumquat Ave - District 2

REFERENCES:

ENCLOSURES: Draft PAF

The attached draft PAF is to inform you of the total budget requested for the referenced project.

Description:

The project scope includes construction of speed tables to slow traffic down along the following streets

1. Kumquat Ave between Pamona Lane and Linden Lane
2. Kumquat Ave between Linden Lane to SW 37th Ave

Justification:

Traffic conditions along the two streets warrant the addition of the speed tables to slow traffic down. The design was reviewed and approved by Miami Dade County traffic Division. Community has requested the tables be installed.

Funding:

The project is to be funded utilizing Homeland Defense Bonds in the amount of \$43,725.00 to be appropriated at the City Commission meeting scheduled for September 15, 2011. Monies were transferred from B-30734 – Virginia Street between Bird Ave and US-1

cc: Alberto Sosa, Assistant Director Capital Improvements
Edwige De Crumpe, Program Control Manager
Marcia Lopez, CIP Administrator Capital Improvements
Elia Nunez, Senior Project Manager Capital Improvements

PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP

NON-CIP

Date Prepared:

7-Sep-2011

VERSION

ORIGINAL

PROGRAM 341-Streets & Sidewalks

AREA 3-Infrastructure & Environment

PROJECT NAME: Kumquat Ave between Pamona Lane and Linden Lane D2		PROJECT NO: B-40175
ADDRESS / LOCATION: 1) Kumquat Ave from Pamona Ln to Linden Ln and 2) Kumquat Ave from Linden Ln to SW 37 Ave.		DISTRICT: 2
PROJECT TEAM: Horizontal		PROJECT CONTRACTED COST:
CATEGORY: Streets and Sidewalks		CURRENT PROJECT EST. COST: \$ 43,725.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin		CURRENT FUNDS:
CLIENT CONTACT: Albert Sosa, PE	TEL.: (305) 416-1224	FUTURE FUNDS:
DESIGN MANAGER: Jose L. Lago, PE, CFM (CIP)	TEL.: 305-416-1252	FUND SHORTFALL: \$ (43,725.00)
CONSTR. MANAGER: Eric Rush (CIP)	TEL.: 305-416-1298	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 8/1/2011	START:	ADV:	ADV:	START: 8/1/2011	START:
END: 2/15/2012	END:	AWARD:	AWARD:	END: 2/15/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	Estimate	% of Const	Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	Permit Fees	1.01	5.0% \$ 1,792	5.0%	\$ 1,792				
3	CIP-Design Management	1.02	5.0% \$ 1,792	5.0%	\$ 1,792				
4	Gen. Production Phase Conting.	1.01							
5									
PRODUCTION TOTALS			\$ 3,584		\$ 3,584				
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date	
1	Const. Cost (Prime Contractor)	2.00	100% \$ 32,000	100%	\$ 32,000				
2	Const. Contingency Allowance	2.00	12% \$ 3,840	12%	\$ 3,840				
3	Permit Fee	2.00							
4									
CONSTRUCTION TOTALS			\$ 35,840		\$ 35,840				
CONST. ADMIN. (8-CEO)									
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date	
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02							
3	Const. Insp. by CIP Inspector	3.02	5.0% \$ 1,792	5.0%	\$ 1,792				
4	JOC Admin.-The Gordian Group	3.03	2.00% \$ 717	2.00%	\$ 717				
5									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 2,509		\$ 2,509				
ADMIN. EXPENSES (6-ADM)									
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date	
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 1,792	5.0%	\$ 1,792				
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 1,792		\$ 1,792				
ADDITIONAL PROJECT TASKS									
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date	
1	PROGRAM MANAGEMENT (0-MGT)	8.00							
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-40175	PROJECT GRAND TOTAL	\$ Pre-Design 43,725	\$ Estimated 43,725	Post-Bid	Paid to Date			

PROJECT SCOPE	Proposed speed tables to slow vehicular traffic.

PI	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes

FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	FUND GRAND TOTAL	B-No. <u>B-40175</u>	ACTUAL	PROJECTED

VALIDATION

Initiated by: Jose L. Lago, PE, CFM _____ Date: _____
 Project Manager: Capital Improvements Signature _____

Approved by: Jose L. Lago, PE, CFM _____ Date: _____
 Team Leader Design: Capital Improvements Signature _____

Approved by: Eric Rush _____ Date: _____
 Senior Construction Manager Signature _____

Schedule Verified By: N/A _____ Date: _____
 Project Manager: Capital Improvements Signature _____

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget Director: Budget

Verified by: N/A _____ Date: _____
 Assistant Director: Capital Improvements Signature _____

Authorized by : N/A _____ Date: _____
 Director: Signature _____

Authorized by : Albert Sosa, PE _____ Date: _____
 Director: Capital Improvement Signature _____

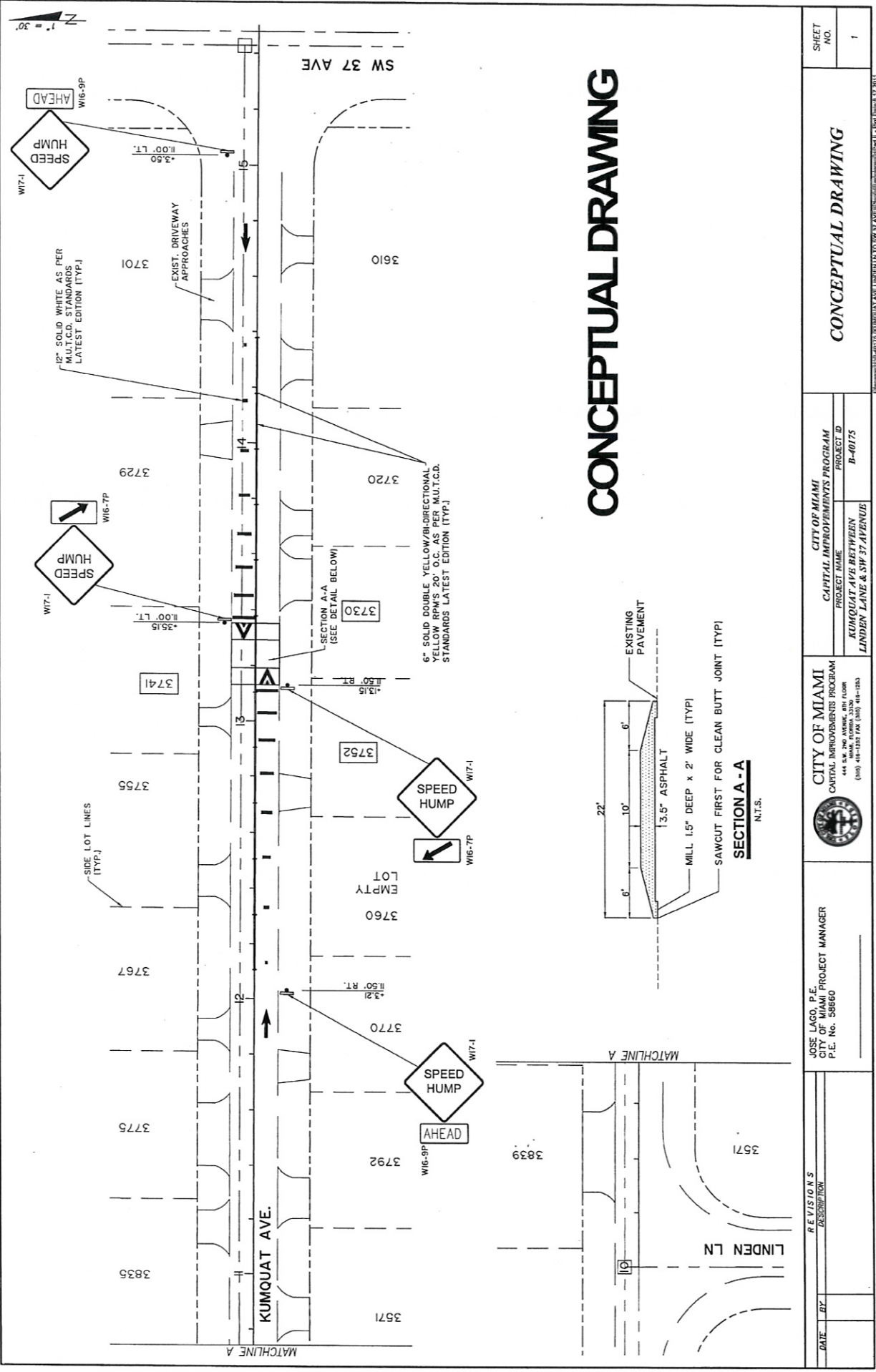
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

No Homeland Defense Bond Appropriated to this Project

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CONSTRUCTION COST ESTIMATE					
KUMQUAT Ave between Pamona Lane and SW 37th Avenue Traffic Calming					
Project Length:	500 LF				
Full Reconst. Length:	500 LF				
R/W Width:	50 LF				
Existing Sidewalk:	0 LF	Left Side			
	0 LF	Right Side			
Prop. Sidewalk:	6 LF	Left Side			
	6 LF	Right Side			
Existing Pvmt. Width:	18 LF			Spread Rate:	165 LB/SY
Prop. Pavmt. Width:					
Sidewalk Length	20 LF				
Sidewalk Width	5 LF				
Notes:					
Scope includes construction of speed tables along Kumquat Ave and milling and resurfacing of the pavement.					
Unit Prices Source: Average unit price from FDOT Market Average Unit Price From January 2010					
Pay Item Number	Description	Units	Quantity	Unit Price	Cost
	Clearing and Grubbing	LS	1.00	\$1,000.00	\$1,000.00
	Milling Existing Asphalt Pavement	SY	1000	\$3.00	\$3,000.00
	Asphaltic Conc.	TN	82.5	\$90.00	\$7,425.00
	Traffic Calming Speed Tables	EA	2	\$7,000.00	\$14,000.00
	Signing and Pavement Marking	LS	1	\$4,700.00	\$4,700.00
Subtotal					\$30,125.00
Permits (5%)					\$1,506.25
Maintenance of Traffic (5%)					\$1,506.25
Mobilization (5%)					\$1,506.25
Contingency (10%)					\$3,012.50
Subtotal					\$37,656.25
Design and Administration (15%)					\$5,648.44
JOC Admin. (2%)					\$112.97
Project Grand Total					\$43,417.66



<p>CITY OF MIAMI CAPITAL IMPROVEMENTS PROGRAM PROJECT NAME: KUMQUAT AVE BETWEEN LINDEN LANE & SW 37 AVENUE PROJECT ID: B-40175</p>		<p>SHEET NO. 1</p>						
<p>CITY OF MIAMI CAPITAL IMPROVEMENTS PROGRAM 444 S.W. 2ND AVENUE, 8TH FLOOR (305) 414-1333 FAX (305) 414-1333</p>		<p>CONCEPTUAL DRAWING</p>						
<p>JOSE LAGO, P.E. CITY OF MIAMI PROJECT MANAGER P.E. No. 58660</p>		<p>REVISIONS</p> <table border="1"> <thead> <tr> <th>DATE</th> <th>BY</th> <th>DESCRIPTION</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	DATE	BY	DESCRIPTION			
DATE	BY	DESCRIPTION						

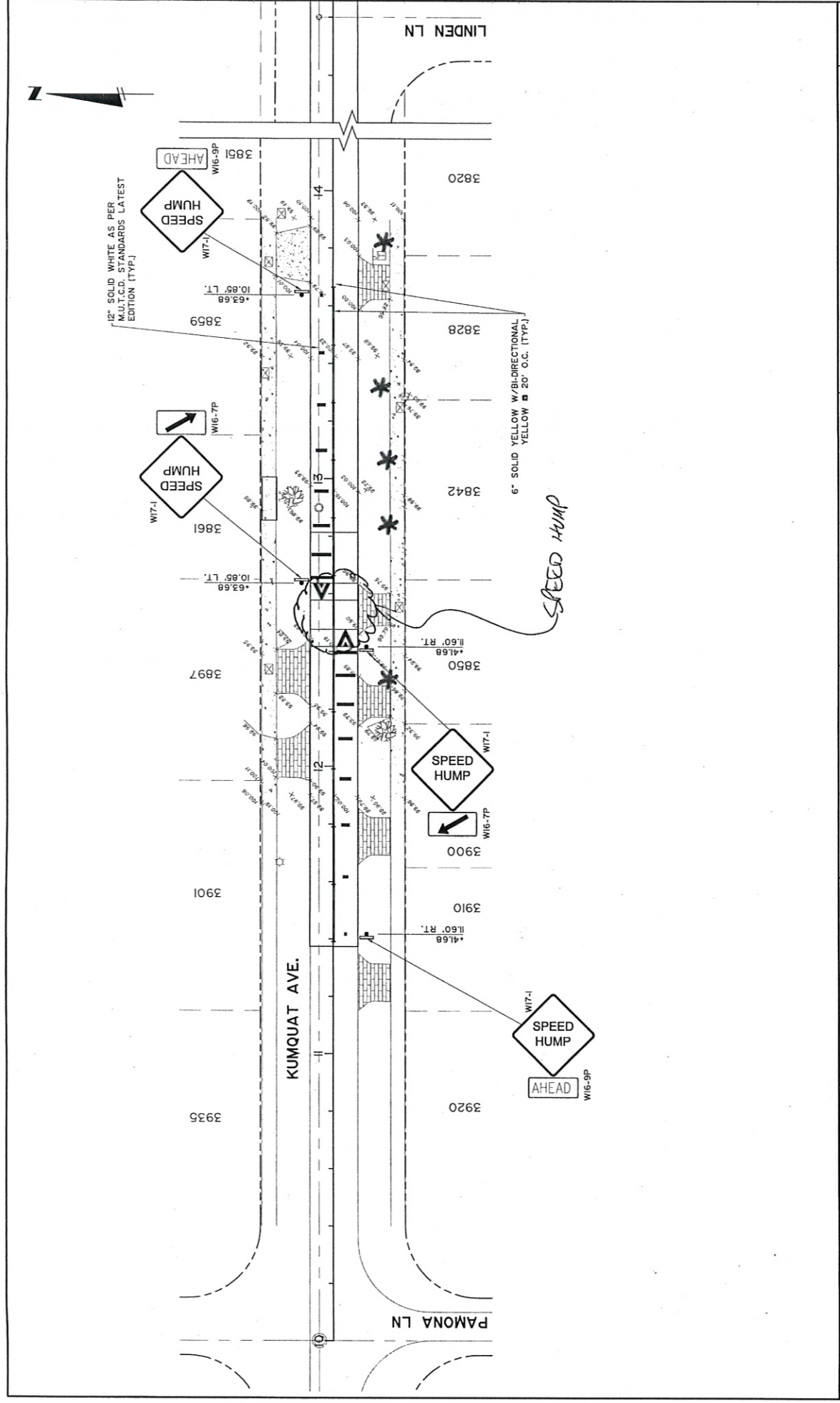
Drawings 103-40175 (KUMQUAT AVE) UNDERLY TO SW 37 AVENUE/STANDARD/STREET II - 1998 (DATE: 12/2011)



12" SOLID WHITE AS PER M.U.T.C.D. STANDARDS LATEST EDITION (TYP.)

6" SOLID YELLOW W/BIDIRECTIONAL YELLOW 20' O.C. (TYP.)

SPEED HUMPS



<p>SIGNING AND PAVEMENT MARKING PLAN</p>		<p>SHEET NO. 1</p>
<p>CITY OF MIAMI CAPITAL IMPROVEMENTS PROGRAM PROJECT NAME: TRAFFIC CALMING GROVE AREA PROJECT ID: B-30937A</p>		
<p>CITY OF MIAMI CAPITAL IMPROVEMENTS PROGRAM 444 S.W. 2ND AVENUE, 8TH FLOOR MIAMI, FLORIDA 33130 (305) 414-1234 FAX (305) 414-1233</p>		
<p>ALBERT SOSA, P.E. CITY OF MIAMI PM P.E. No. 58179</p>		
<p>REVISIONS</p>	<p>DATE</p>	<p>BY</p>
<p>DESCRIPTION</p>		

File name: I:\Current Projects\2011\Kumquat Ave\Plan\KumquatMkPlan.dwg - Plot Date: 5/10/2011



CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM

1. DATE: 9/22/11 DISTRICT: 4

NAME OF PROJECT: WEST FLAGLER STREET LANDSCAPE

INITIATING DEPARTMENT/DIVISION: Capital Improvements Program

INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Lago (305) 416-1252

C.I.P. DEPARTMENT CONTACT: _____

RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-40176

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,

TOTAL DOLLAR AMOUNT: \$287,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3

ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO

AMOUNT: _____ EXPIRATION DATE: _____

Are matching funds budgeted? YES NO Account Code(s): _____

Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____

DESCRIPTION OF PROJECT: The project will incorporate landscaping on medians on Joint Participation Agreement (JPA) with FDOT's project on West Flagler.

LOCATION: Along West Flagler between SW 72nd Avenue and SW 27th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - No Meeting

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11

Approved by Commission? YES NO N/A DATE APPROVED: 10/13/11

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO

Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: 

BOND OVERSIGHT BOARD

DATE: 9/22/11

Enclosures: Back-Up Materials YES NO

PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	8-Sep-2011
DRAFT	ORIGINAL

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: West Flagler Street Landscape - D4	PROJECT NO: B-40176
ADDRESS / LOCATION: <u>Along West Flagler between 72nd Avenue and 27th Avenue</u>	DISTRICT: 4
PROJECT TEAM: <u>Horizontal</u>	PROJECT CONTRACTED COST:
CATEGORY: <u>Streets and Sidewalks</u>	CURRENT PROJECT EST. COST: \$ 287,000.00
CLIENT DEPT: <u>99-CIP-Capital Improvement Program Admin</u>	CURRENT FUNDS:
CLIENT CONTACT: <u>Albert Sosa, PE</u>	TEL.: <u>(305) 416-1224</u>
DESIGN MANAGER: <u>Jose L. Lago, PE, CFM (CIP)</u>	TEL.: <u>305-416-1252</u>
CONSTR. MANAGER: <u>Eric Rush (CIP)</u>	TEL.: <u>305-416-1298</u>
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (287,000.00)
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 11/1/2011	START:	ADV: 4/1/2012	ADV:	START: 6/1/2012	START:
END: 3/1/2012	END:	AWARD: 5/1/2012	AWARD:	END: 12/31/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
		% of Phase:	0%	NTP Date:			
PRODUCTION PHASE (3-DES)	DRAFT						
Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid
1 <u>Outside Consult.-Prime Basic Des. Fee</u>	1.01			11.5%	\$ 25,310		
2 <u>CIP-Design Management</u>	1.02			5.0%	\$ 11,000		
3 <u>Gen. Production Phase Conting.</u>	1.01						
4							
PRODUCTION TOTALS					\$ 36,310		
CONST. PHASE (4-CON)	DRAFT		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders
Contractor: 0000 To be Assigned	CODE						Construction Phase Paid to Date
1 <u>Const. Cost (Prime Contractor)</u>	2.00			100%	\$ 200,000		
2 <u>Const. Contingency Allowance</u>	2.00			10%	\$ 20,000		
3 <u>Permit Fee</u>	2.00						
4							
CONSTRUCTION TOTALS					\$ 220,000		
CONST. ADMIN. (8-CEO)	DRAFT		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration
	CODE						Construction Administration Phase Paid to Date
1 <u>Const. Engr. Obs. (CEO) Consult.</u>	3.01						
2 <u>Const. Mgmt by CIP Const. Mgr</u>	3.02			5.0%	\$ 11,000		
3 <u>Const. Insp. by CIP Inspector</u>	3.02						
4 <u>JOC Admin.-The Gordian Group</u>	3.03			1.95%	\$ 4,290		
5							
CONSTRUCTION ADMINISTRATION TOTALS					\$ 15,290		
ADMIN. EXPENSES (6-ADM)	DRAFT		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses
	CODE						Administrative Phase Paid to Date
1 <u>CIP Dept. (Gen. Admin. Fees)</u>	4.00			5.0%	\$ 11,000		
2							
ADMINISTRATIVE EXPENSES TOTALS					\$ 11,000		
ADDITIONAL PROJECT TASKS	DRAFT		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks
	CODE						Additional Tasks Paid to Date
1 <u>PROGRAM MANAGEMENT (0-MGT)</u>	8.00				\$ 4,400		
2							
ADDITIONAL PROJECT TASKS TOTALS					\$ 4,400		
B-No. B-40176	PROJECT GRAND TOTAL		Pre-Design		Estimated	Post-Bid	Paid to Date
					\$ 287,000		

PROJECT SCOPE
Incorporate landscaping on medians on Joint Participation Agreement (JPA) with FDOT project on Flagler.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Signature _____ Date: _____
 Director: _____ Signature _____

Notes: Pending Commission Approval for 10/13/2011 CIP Appropriations.

FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	FUND GRAND TOTAL	B-No. <u>B-40176</u>	ACTUAL	PROJECTED

VALIDATION

Initiated by: Jose L. Lago, PE, CFM _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Approved by: Jose L. Lago, PE, CFM _____ Signature _____ Date: _____
 Team Leader Design: Capital Improvements

Approved by: Eric Rush _____ Signature _____ Date: _____
 Senior Construction Manager

Schedule Verified By: N/A _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget Director: Budget

Verified by: Jeovanny Rodriguez, PE _____ Signature _____ Date: _____
 Assistant Director: Capital Improvements

Authorized by: N/A _____ Signature _____ Date: _____
 Director:

Authorized by: Albert Sosa, PE _____ Signature _____ Date: _____
 Director: Capital Improvement

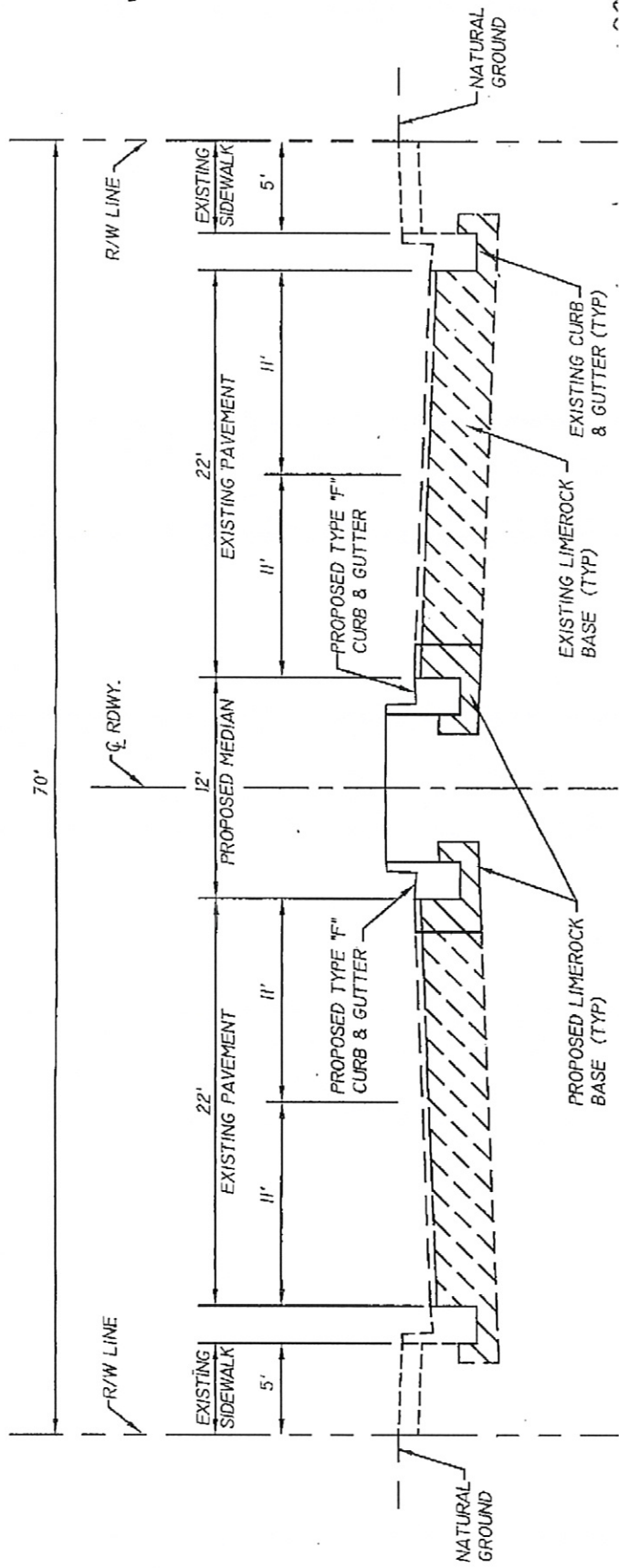
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes: No Homeland Defense Bond Appropriated to this Project

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

West Flagler Landscape Improvements
between 72nd Ave and 27 Ave

Proposed Typical Section





3230 W. Commercial Blvd., Suite 100, Ft. Lauderdale, FL 33309

Telephone: (954) 733-7233 | Fax: (954) 733-1101

www.atkinsglobal.com/northamerica

June 8, 2011

Paul Moss, District Landscape Architect
Florida Department of Transportation, District 6
1000 NW 111th Avenue
Miami, FL 33172

RE: District-wide Miscellaneous Landscape Design Services
FM # 250665-1-32-04
Contract C-8Q62

SR 968 – West Flagler Street
Miami-Dade County 87053; MP 1.498 to MP 4.531
FM# 425271-1-52-01
Landscape Design Services

Dear Mr. Moss,

Attached is an estimation of man-hours for providing the design and landscape work for SR 968 (West Flagler Street) from SR 969/ West 72nd Avenue to SR 953/ West 42nd Avenue. The project will produce a complete set of landscape plans for the roadway medians.

Staff hours include:

- field reviews and analysis of the existing corridor medians as per roadway plans provided by the Florida Department of Transportation
- analysis of potential street tree planting for the landscape medians
- the production of conceptual through final Project Specific Landscape Plans, Notes and Details and Tabulation of Quantities developed through the recognized FDOT phase review process
- the production of a Cost Estimate based on proposed improvements
- comments/ responses per Electronic Review Comments process
- traffic control analysis
- the production of Traffic Control Plan Sheets, Notes and Details
- quality assurance and quality control of the produced plans
- creation of computation book and quantities
- meetings with District staff
- specifications package preparation

Compensation for Atkins services will be as follows:

Basic Services (LS-2)	\$ 29,514.54
-----------------------	--------------

Please review the accompanying man-hour proposal for acceptability. If you need additional information please contact me.

Sincerely,
Atkins North America, Inc.

Harry L. Belton, RLA
Sr. Landscape Architect

PLAN DESIGN ENABLE

Preliminary Cost Estimate

June 6, 2011

Project Name - 425271-1-52-01

		QTY		UNIT PRICE	TOTAL PRICE	
101-1	Mobilization	1	LS			\$6,839.52
102-1	Maintenance of Traffic	1	LS			\$5,862.45
110-1-1	Clearing & Grubbing	1	LS			\$4,885.37
580-1-1	Plants, Small	1	LS			\$60,663.00
	Groundcover	10023	EA	\$6.00	\$60,138.00	
	Accent shrubs	5	EA	\$45.00	\$225.00	
	Massing shrubs	30	EA	\$10.00	\$300.00	
	Flowering shrubs		EA	\$12.00	\$0.00	
580-1-2	Plants, Large	1	LS			\$24,300.00
	Small Palm trees	54	EA	\$450.00	\$24,300.00	
	Large Palm trees		EA	\$1,200.00	\$0.00	
	Canopy trees		EA	\$500.00	\$0.00	
	Flowering trees		EA	\$450.00	\$0.00	
	Accent trees		EA	\$750.00	\$0.00	
	15% Contingency					\$12,744.45

GRAND TOTAL \$102,550.34

- Quantities and unit-prices are subject to change pending design details inflationary conditions



3230 W. Commercial Blvd., Suite 100, Ft. Lauderdale, FL 33309

Telephone: (954) 733-7233 | Fax: (954) 733-1101

www.atkinsglobal.com/northamerica

June 8, 2011

Paul Moss, District Landscape Architect
Florida Department of Transportation, District 6
1000 NW 111th Avenue
Miami, FL 33172

RE: District-wide Miscellaneous Landscape Design Services
FM # 425271-2-52-01
Contract C-8Q62

SR 968 – West Flagler Street
Miami-Dade County 87053; MP 4.531 to MP 6.063
FM# 425271-2-52-01
Landscape Design Services

Dear Mr. Moss,

Attached is an estimation of man-hours for providing the design and landscape work for SR 968 (West Flagler Street) from SR 953/ West 42nd Avenue to SR 9/ 27th Avenue. The project will produce a complete set of landscape plans for the roadway medians.

Staff hours include:

- field reviews and analysis of the existing corridor medians as per roadway plans provided by the Florida Department of Transportation
- analysis of potential street tree planting for the landscape medians
- the production of conceptual through final Project Specific Landscape Plans, Notes and Details and Tabulation of Quantities developed through the recognized FDOT phase review process
- the production of a Cost Estimate based on proposed improvements
- comments/ responses per Electronic Review Comments process
- traffic control analysis
- the production of Traffic Control Plan Sheets, Notes and Details
- quality assurance and quality control of the produced plans
- creation of computation book and quantities
- meetings with District staff
- specifications package preparation

Compensation for Atkins services will be as follows:

Basic Services (LS-2)	\$ 23,227.54
-----------------------	--------------

Please review the accompanying man-hour proposal for acceptability. If you need additional information please contact me.

Sincerely,
Atkins North America, Inc.

Harry L. Belton, RLA
Sr. Landscape Architect

PLAN DESIGN ENABLE

Preliminary Cost Estimate

June 6, 2011

Project Name - 425271-2-52-01

		QTY		UNIT PRICE	TOTAL PRICE	
101-1	Mobilization	1	LS			\$6,993.04
102-1	Maintenance of Traffic	1	LS			\$5,994.03
110-1-1	Clearing & Grubbing	1	LS			\$4,995.03
580-1-1	Plants, Small	1	LS			\$40,520.00
	Groundcover	5735	EA	\$6.00	\$34,410.00	
	Accent shrubs	26	EA	\$45.00	\$1,170.00	
	Massing shrubs	494	EA	\$10.00	\$4,940.00	
	Flowering shrubs		EA	\$12.00	\$0.00	
580-1-2	Plants, Large	1	LS			\$46,350.00
	Small Palm trees	103	EA	\$450.00	\$46,350.00	
	Large Palm trees		EA	\$1,200.00	\$0.00	
	Canopy trees		EA	\$500.00	\$0.00	
	Flowering trees		EA	\$450.00	\$0.00	
	Accent trees		EA	\$750.00	\$0.00	
	15% Contingency					\$13,030.50

GRAND TOTAL \$104,852.09

- Quantities and unit-prices are subject to change pending design details inflationary conditions



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 9/22/11 DISTRICT: 4
NAME OF PROJECT: CALLE OCHO BEAUTIFICATION EAST OF SW 37TH AVENUE – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: John De Pazos (305) 416-1094
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30222A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$909,445; currently requesting \$136,255 for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Calle Ocho Improvements
ACCOUNT CODE(S): 341127

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project consist of new landscape median with beautifications/enhancements on sidewalks, and installation of trash receptacles, benches and a gateway sign.

LOCATION: SW 8th Street from SW 37th Avenue to SW 27th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: DEFERRED
BOND OVERSIGHT BOARD DATE: 9/22/11

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E. , Director
Capital Improvements Program

DATE: September 7, 2011

FILE: B-30222A

FROM: Elia Nunez, P.E., Sr. Project Manager
Capital Improvements Program

SUBJECT: Calle Ocho beautification – East of SW 37th Ave
(Median and Landscape Improvements - District 4)

REFERENCES:

ENCLOSURES: Executed PAF

The attached PAF is to inform you of the total budget available for a proposed project along Calle Ocho.

Description:

The project scope includes median and landscape improvements along SW 8th Street between SW 37th Ave and SW 27th Ave in District 4.

Justification:

This segment of SW 8th Street between SW 37th Avenue and SW 27th Avenue currently does not have landscape medians. As a major corridor in and out of the City of Miami, the improvements will provide a beautiful drive and provide the aesthetics and vegetation it needs. The Capital Improvements Program is requesting approval to use available funds of this project to fund the design and construction of the proposed improvements along SW 8th Street.

Funding:

The project is to be funded utilizing Homeland Defense Bonds in the amount of \$909,445.00 for design and construction to be appropriated at the City Commission meeting scheduled for September 15, 2011

cc: Alberto Sosa, Assistant Director Capital Improvements
Edwige De Crumpe, Program Control Manager
Marcia Lopez, CIP Administrator Capital Improvements
Elia Nunez, Senior Project Manager Capital Improvements



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	7-Jul-2011
VERSION	ORIGINAL

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: Calle Ocho Beautification - East of 37 Ave	PROJECT NO: B-30222A
ADDRESS / LOCATION: SW 8th Street from SW 27th Avenue to SW 37th Avenue, and others	DISTRICT: 4
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST:
CATEGORY: Streets and Sidewalks	CURRENT PROJECT EST. COST: \$ 909,445.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ 909,445.00
CLIENT CONTACT: Albert Sosa, PE	TEL.: (305) 416-1224
DESIGN MANAGER: John DePazos (CIP)	TEL.: 305-416-1094
CONSTR. MANAGER: Eric Rush (CIP)	TEL.: 305-416-1298
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 8/1/2011	START:	ADV: 4/1/2012	ADV:	START: 10/1/2012	START:
END: 3/1/2012	END:	AWARD: 9/1/2012	AWARD:	END: 4/1/2013	END:

CONCEPTUAL	Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
		% of Const	% of Phase:	NTP Date:	Post-Bid		
PRODUCTION PHASE (3-DES)							
Consultant: 0000 To be Assigned							
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate		
1	Outside Consult.-Prime Basic Des. Fee	1.01	10.0% \$ 70,290	10.0%	\$ 70,290		
2	CIP-Design Management	1.04	5.0% \$ 35,145	5.0%	\$ 35,145		
3	Gen. Production Phase Conting.	1.01					
4	Misc. Services-Geotech. Testing	1.01	1.0% \$ 7,029	1.0%	\$ 7,029		
5	Misc. Services-Survey	1.01	2.5% \$ 17,573	2.5%	\$ 17,573		
6	Misc. Services-Permits	1.01	0.4% \$ 2,703	0.4%	\$ 2,703		
7	Misc. Advertising	1.01	0.5% \$ 3,515	0.5%	\$ 3,515		
8							
PRODUCTION TOTALS			\$ 136,255		\$ 136,255		

CONSTRUCTION	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
		% of Const	Est. Design	% of Const	Estimate			
CONST. PHASE (4-CON)								
Contractor: 0000 To be Assigned								
1	Const. Cost (Prime Contractor)	2.00	100% \$ 639,000	100%	\$ 639,000			
2	Const. Contingency Allowance	2.00	10% \$ 63,900	10%	\$ 63,900			
3								
4								
5								
6								
7								
8								
9								
CONSTRUCTION TOTALS			\$ 702,900		\$ 702,900			

CONSTRUCTION ADMINISTRATION	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
		% of Const	Estimate	% of Const	Estimate			
CONST. ADMIN. (8-CEO)								
1	Const. Engr. Obs. (CEO) Consult.	3.01						
2	Const. Mgmt by CIP Const. Mgr	3.04	5.0% \$ 35,145	5.0%	\$ 35,145			
3	Const. Insp. by CIP Inspector	3.02						
4	JOC Admin.-The Gordian Group	3.03						
5								
CONSTRUCTION ADMINISTRATION TOTALS			\$ 35,145		\$ 35,145			

ADMINISTRATIVE EXPENSES	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
		% of Const	Estimate	% of Const	Estimate			
ADMIN. EXPENSES (6-ADM)								
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 35,145	5.0%	\$ 35,145			
2								
ADMINISTRATIVE EXPENSES TOTALS			\$ 35,145		\$ 35,145			

ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
		% of Const	Estimate	% of Const	Estimate			
ADDITIONAL PROJECT TASKS								
1	PROGRAM MANAGEMENT (0-MGT)	8.00						
2	OTHER EXPENSES (7-OTH)	7.00						
3								
ADDITIONAL PROJECT TASKS TOTALS								

B-No. B-30222A	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
		\$ 909,445	\$ 909,445		

PROJECT SCOPE	New landscape median with beautifications /enhancements on sidewalk on SW 8th Street from SW 27th to SW 37th Ave.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	385200-3 2002 Homeland Defense Bonds (Series 3)	341127 Calle Ocho Improvements	\$	909,445
FUND GRAND TOTAL		B-No. B-30222A	ACTUAL	PROJECTED
			\$ 909,445	

VALIDATION	Initiated by:	<u>John DePazos</u> <u>FCR</u>	Signature	Date: <u>7/8/11</u>
	Approved by:	<u>Elia Nunez (CIP)</u>	Signature	Date: <u>7/8/11</u>
	Approved by:	<u>Eric Rush</u>	Signature	Date: <u>7/13/11</u>
	Schedule Verified By:	<u>N/A</u>	Signature	Date: _____
	Reviewed by:	<u>Edwige De Crumpe</u> <u>7/7/11</u> <u>Yvette Smith</u> <u>7/13/11</u>	Signature	Date: _____
	Verified by:	<u>N/A</u>	Signature	Date: _____
	Authorized by :	<u>N/A</u>	Signature	Date: _____
	Authorized by :	<u>Albert Sosa, PE</u>	Signature	Date: <u>7/15/11</u>

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

7/20/11 Wendy Ramirez
 Date Received Signature or Initials

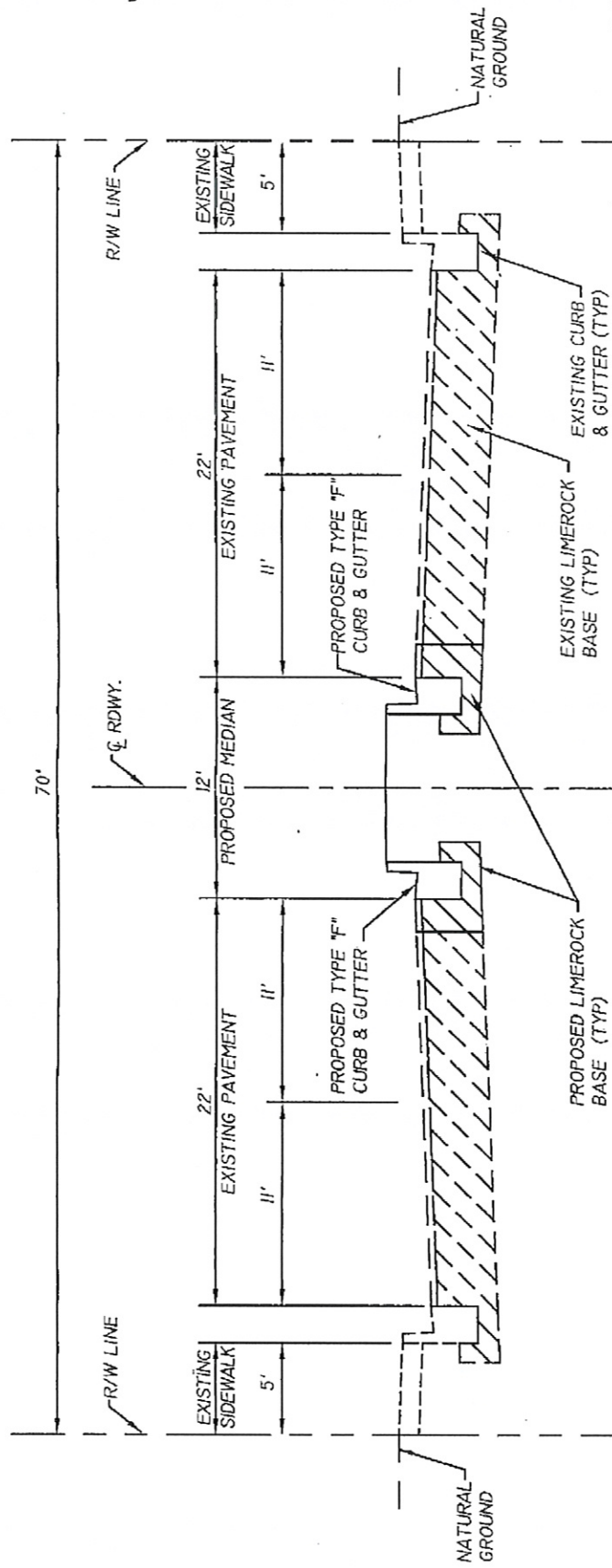
Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CONSTRUCTION COST ESTIMATE					
CALLE OCHO beautification - East of SW 37th Ave - Median and Landscape Improvements					
Project Length:	5280 LF				
Full Reconst. Length:	0 LF				
R/W Width:	70 LF				
Existing Sidewalk:	0 LF	Left Side			
	0 LF	Right Side			
Prop. Sidewalk:	6 LF	Left Side			
	6 LF	Right Side			
Existing Pvmt. Width:	24 LF			Spread Rate:	165 LB/SY
Prop. Pavmt. Width:	0 LF				
Median Length	770 LF				
Median Width	8 LF				
<p>Notes: Scope includes grassed/landscape median within the limits. In addition, new trees will be proposed within the sidewalks where trees are missing. New benches and trash receptacles can be added throughout for uniformity.</p>					
<p>Unit Prices Source: Average unit price from FDOT Market Average Unit Price From January 2010</p>					
Pay Item Number	Description	Units	Quantity	Unit Price	Cost
	Clearing and Grubbing	LS	1.00	\$50,000.00	\$50,000.00
	Milling Existing Asphalt Pavement	SY	2054	\$3.00	\$6,162.00
	Asphaltic Conc.	TN	169.5	\$120.00	\$20,334.60
	Concrete Curb & Gutter, Type F	LF	1540	\$19.00	\$29,260.00
	Concrete Sidewalk (6" Thick)	SY	889	\$45.00	\$40,000.00
	Gateway Signage	EA	1	\$80,000.00	\$80,000.00
	Trash Receptacles	EA	20	\$600.00	\$12,000.00
	Benches 6' Long	EA	20	\$750.00	\$15,000.00
	Landscape for Median Including Trees & Shrubs	SF	6160	\$20.00	\$123,200.00
	Landscape Trees for Sidewalk	EA	80	\$1,200.00	\$96,000.00
	Crosswalk Improvements	EA	12	\$3,200.00	\$38,400.00
Subtotal					\$510,356.60
Permits (2%)					\$10,207.13
Maintenance of Traffic (15%)					\$76,553.49
Mobilization (10%)					\$51,035.66
Contingency (10%)					\$51,035.66
Subtotal					\$699,188.54
Design and Administration (30%)					\$209,756.56
Project Grand Total					\$908,945.10

Calle Ocho Beautification – East of 37th Ave
Median and Landscape Improvements

between SW 37th Ave and SW 27th Ave

Proposed Typical Section



**Project Name: Calle Ocho Beautification – East of 37th Ave
Median and Landscape Improvements**

Limits: SW 8th Street between SW 37th Ave and SW 27th Ave





CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM

SCOPE: - ROOF REPLACEMENT

- WATERPROOFING EXTERIOR BLOCK ELEMENTS TO

INCLUDE: 1) windows 2) stucco 3) Exterior ARCHITECTURAL FEATURES INCLUDING PARAPETS

SOA 9/22/11 9/19/22/11

1. DATE: 9/22/11 DISTRICT: 2 NAME OF PROJECT: VIRRICK PARK GYMNASIUM IMPROVEMENTS INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35853B

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$150,000

SOURCE OF FUNDS: Homeland Defense Bond Series 2 - Neighborhood Park Improvements ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Remove and replace the existing roofing with like products. New roof to consist of modified bitumen build up roof over lightweight insulating concrete over ridged insulation boards.

LOCATION: 3255 SW Plaza Street

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11 Approved by Commission? YES NO N/A DATE APPROVED: Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?

Have additional funds been identified? YES NO

Source(s) of additional funds:

Time impact

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature] BOND OVERSIGHT BOARD

DATE: 9/22/11

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E.
Director
Department of Capital Improvements

DATE: 9/20/11

FILE:

SUBJECT: P.A.F. for Virrick Park
Gymnasium Improvement

FROM: Nelson Cuadras
Senior Construction Manager
Department of Capital Improvements

REFERENCES: Project B-35853B

ENCLOSURES: P.A.F.

Description:

P.A.F. to submit to the Bond Oversight Board which includes funding to remove and replace the existing Gymnasium roof.

Justification:

The Gymnasium roof is in poor shape and leaks when it rains.

Funding:

Homeland Defense Bonds (Series 2) **\$150,000.00**

Total funding: \$150,000.00

cc. Edwige de Crumpe
Marcia Lopez
Yogesh Shah
Mayren Franco



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
 NON-CIP

Date Prepared:	20-Sep-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Virrick Park Gymnasium Improvements D2	PROJECT NO: B-35853B
ADDRESS / LOCATION: 3255 SW Plaza Street	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 150,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 150,000.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253
DESIGN MANAGER: Marcel Douge (CIP)	TEL.: 305-416-1245
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 10/19/2011	START:	ADV: 9/19/2011	ADV:	START: 10/17/2011	START:
END: 5/19/2012	END:	AWARD: 10/10/2011	AWARD:	END: 12/17/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Phase:	0%	NTP Date:	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Basic Des. Fee	1.01		9.0%	\$ 11,000				
2	CIP-Design Management	1.02		4.1%	\$ 5,000				
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
PRODUCTION TOTALS					\$ 16,000				
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00		100%	\$ 110,000				
2	Const. Contingency Allowance	2.00		10%	\$ 11,000				
3	Permit Fee	2.00		1%	\$ 1,000				
4									
5									
6									
7									
8									
CONSTRUCTION TOTALS					\$ 122,000				
CONST. ADMIN. (8-CEO)									
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02		4.1%	\$ 5,000				
3	Const. Insp. by CIP Inspector	3.02							
4	JOC Admin.-The Gordian Group	3.03		1.64%	\$ 2,000				
5									
CONSTRUCTION ADMINISTRATION TOTALS					\$ 7,000				
ADMIN. EXPENSES (6-ADM)									
1	CIP Dept. (Gen. Admin. Fees)	4.00		4.1%	\$ 5,000				
2									
ADMINISTRATIVE EXPENSES TOTALS					\$ 5,000				
ADDITIONAL PROJECT TASKS									
1	PROGRAM MANAGEMENT (0-MGT)	8.00							
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-35853B	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
				\$ 150,000					

PROJECT SCOPE

Remove and replace the exiting roofing with like products. New roof to consist of a modified bitumen built up roof over lightweight insulating concrete over rigid insulation boards.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Notes

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1368 385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements		\$ 150,000
	FUND GRAND TOTAL	B-No. B-35853B	ACTUAL \$ 150,000	PROJECTED

VALIDATION

Initiated by: Marcel Douge *N/A* _____ Date: _____
 Project Manager: Capital Improvements Signature

Approved by: N/A _____ Date: _____
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras _____ Date: 9-20-11
 Senior Construction Manager Signature

Schedule Verified By: N/A _____ Date: _____
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe *9/20/11* _____ Date: _____
 Program Control Manager Yvette Smith Administrator: Budget Director: Budget

Verified by: Jeovanny Rodriguez, PE *9/20/11* _____ Date: 9/20/11
 Assistant Director: Capital Improvements Signature

Authorized by: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Authorized by: Albert Sosa, PE _____ Date: 9/20/11
 Director: Capital Improvement Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

9/20/11 *Marcel Douge*
 Date Received / Signature or Initials

Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Virrick Park Gymnasium Improvements - Roof Repair





CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM

1. DATE: 9/22/11 DISTRICT: 2
 NAME OF PROJECT: LITTLE RIVER WATERFRONT PARK
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation
 INITIATING CONTACT PERSON/CONTACT NUMBER: Collin Worth (305) 416-1022
 C.I.P. DEPARTMENT CONTACT: _____
 RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-50722

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
 TOTAL DOLLAR AMOUNT: \$675,000 of which \$75,000 is Homeland Defense

SOURCE OF FUNDS: Homeland Defense Bond Series 2 – Neighborhood Park Improvements
 ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO
 AMOUNT: _____ EXPIRATION DATE: _____
 Are matching funds budgeted? YES NO Account Code(s): _____
 Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
 DESCRIPTION OF PROJECT: Phase I: Purchase and Sale Agreement, between the City of Miami and Manatee Bend, LLC for the acquisition of the property for the development of Little River Waterfront Park. Phase II: Seawall restoration and bulldog of a floating dock/kayak launch.

LOCATION: 457-485 NE 77 Street Road

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Revisions to Original Scope? YES NO (If YES see Item 5 below)
 Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
 DESIGN COST: _____
 CONSTRUCTION COST: _____
 Is conceptual estimate within project budget? YES NO
 If not, have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
 Justifications for change: _____
 Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
 Have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Time impact _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: *Collin Worth*
 BOND OVERSIGHT BOARD

DATE: 9/22/11

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

To: Albert Sosa, P.E., Director
Capital Improvements Program

Date: September 20, 2011 **File:** B- 50722

Subject: Little River Waterfront Park
Project Analysis Form (PAF)

References:

From: Collin Worth, Project Manager *CW*
Capital Improvements Program

Enclosures: Project Analysis Form (PAF)

The above project requires the following:

Description:

The scope of work consists primarily of the following.

- Purchase parcels at 457-485 NE 77th Street Road
- Permitting and design of a floating dock/kayak launch
- Restoration to existing seawall

Justification:

Funds are to be used for the City of Miami to purchase waterfront property along the Little River to create park space from 457-487 NE 77th St Rd. Project funds will be used for development of the purchased land to develop the Little River Waterfront Park including shoreline restoration, creation of a floating dock/kayak launch.

Funding:

A breakdown of the total funding of \$675,000 is as follows:

- Pending Commission Approval and Award - \$75,000
- Award 1350 – Contribution from Special Revenue – \$600,000

The \$600,000 will be used for purchase of parcels along the Little River. The estimated \$75,000 will be used for park development including design, permitting, construction costs as well as CIP management costs.

Cc:

Elia Nunez, P.E., Sr. Project Manager Capital Improvements Program
Yvette Smith, Budget Analyst, Budget Department



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	20-Sep-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Little River Waterfront Park	PROJECT NO: B-50722
ADDRESS / LOCATION: 457-485 NE 77 Street Road, Miami	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 675,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 600,000.00
CLIENT CONTACT: Ernest Burkeen	TEL.: (305) 416-1253
DESIGN MANAGER: Collin Worth (CIP)	TEL.: 305-4161022
CONSTR. MANAGER: Daniel Newhoff	TEL.: 305-416-5962
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (75,000.00)
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 10/14/2011	START:	ADV:	ADV:	START: 10/14/2011	START:
END: 1/15/2012	END:	AWARD:	AWARD:	END: 1/15/2012	END:

PRODUCTION PHASE (3-DES)	Consultant: 0000 To be Assigned	CODE	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
			% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid		
1	Outside Consult.-Prime Basic Des. Fee	1.01			16.7%	\$ 10,000				
2	CIP-Design Management	1.02			2.5%	\$ 1,500				
3	Gen. Production Phase Conting.	1.01								
4										
5										
6										
7										
8										
9										
10										
PRODUCTION TOTALS						\$ 11,500				

CONST. PHASE (4-CON)	Contractor: 0000 To be Assigned	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
2	Const. Contingency Allowance	2.00					
3	Permit Fee	2.00		8%	\$ 5,000		
4							
5							
6							
CONSTRUCTION TOTALS				\$ 60,000			

CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
2	Const. Mgmt by CIP Const. Mgr	3.02	2.5%	\$ 1,500		
3	Const. Insp. by CIP Inspector	3.02				
4	JOC Admin.-The Gordian Group	3.03	1.67%	\$ 1,000		
5						
CONSTRUCTION ADMINISTRATION TOTALS				\$ 2,500		

ADMIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
2						
ADMINISTRATIVE EXPENSES TOTALS				\$ 1,000		

ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
2	ACQUISITION EXP. (1-LAQ) Transact.	7.00	\$ 10,000	\$ 10,000		
3						
ADDITIONAL PROJECT TASKS TOTALS			\$ 600,000	\$ 600,000		

B-No. B-50722	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
		\$ 600,000	\$ 675,000		

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE

Phase I: Purchase and Sale Agreement, between the City of Miami and Manatee Bend, LLC, for the acquisition of the property located at 457-485 NE 77 Street Road for the development of Little River Waterfront Park.
 Phase II: Seawall restoration and building of a floating dock/kayak launch as part of the development of Little River Waterfront Park.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Madeline Valdes _____ Date: _____
 Acting Director Public Facilities Signature

Notes

(Bayfront & Riverfront Lands Acquisition)
 \$75,000 of Homeland Defense Interest Pending Commission Approval.

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1350 888956 Contribution from Special Revenue - SRF 2007	331419 Neighborhood Park Improvements	\$ 600,000	
FUND GRAND TOTAL		ACTUAL \$ 600,000	PROJECTED

VALIDATION

Initiated by: Collin Worth _____ Signature: Collin Worth Date: 9/20/11
 Project Manager: Capital Improvements

Approved by: Marcel Douge _____ Signature: _____ Date: _____
 Team Leader Design: Capital Improvements

Approved by: N/A _____ Signature: _____ Date: _____
 Team Leader Construction: Capital Improvements

Schedule Verified By: N/A _____ Signature: _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 9/20/11 Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget

Verified by: N/A _____ Signature: _____ Date: _____
 Assistant Director: Capital Improvements

Authorized by: Madeline Valdes _____ Signature: _____ Date: _____
 Acting Director Public Facilities

Authorized by: Albert Sosa, PE _____ Signature: _____ Date: _____
 Director: Capital Improvement

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

9/20/11 Marcel Douge _____
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM



COMPLETED

1. DATE: 2/22/11 DISTRICT: 2
NAME OF PROJECT: (POTENTIAL) MANATEE BAY PARK APPRAISAL
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Robert Weinreb (305) 250-5404
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-39910P

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$3,400

SOURCE OF FUNDS: Homeland Defense Series 3 District 2 Neighborhood Quality of Life Improvements
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Appraisal services for potential park space. (Proposed grant for potential purchase of land would be provided through FIND Waterways and additional funding from Biscayne Bay/Miami River Land Acquisition Trust Fund)

LOCATION: Foilo Nos.: 01-3207-040-0320, 01-3207-040-0330 (465 NE 77 Street Road), 01-3207-040-0340, and 01-3207-040-0341 (485 NE 77 Street Road)

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 2/16/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 2/22/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____


Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: 
BOND OVERSIGHT BOARD

DATE: 2/22/11

Lopez, Marcia

From: Bustamante, Aldo
Sent: Tuesday, February 22, 2011 9:56 AM
To: Bravo, Alice
Cc: Lopez, Marcia; Sosa, Albert; Jackson, Robin Jones; Valdes, Madeline
Subject: FW: Request for Purchase Order for Manatee Bay Park Appraisal- Palm Grove
Attachments: MX-M450N_20110118_162658.pdf

To all,

In follow up to last week's meeting Robin has requested I forward this information to you all to incorporate into Bond ~~Council~~ meeting tonight. Thanks!

Respectfully Submitted,

Aldo Bustamante

Real Estate Manager
Public Facilities/Asset Management
City of Miami
444 SW 2nd Avenue, 3rd Floor
Miami, Florida 33130
Email: abustamante@miamigov.com



From: Valdes, Madeline
Sent: Thursday, February 17, 2011 5:00 PM
To: Bravo, Alice
Cc: Crapp Jr., Tony; Blondet, Lillian; Bustamante, Aldo; Espitia, Don; Dzedzic, Mirtha; Robertson, Kenneth
Subject: Request for Purchase Order for Manatee Bay Park Appraisal- Palm Grove

Dear Alice,

Please issue a purchase order to Mark J. Quinlivan, MAI to appraise the sites identified under folio numbers:

- 01-3207-040-0320
- 01-3207-040-0330
- 01-3207-040-0340
- 01-3207-040-0341

Attached is the scope of work and the bid tabulation to be included in the requisition. The price of the appraisal as quoted is \$3,400.00. If you need anything further to process the requisition, please advise immediately as this is a priority for the district commissioner. Thank you,

Sincerely,

Madeline Valdes, Director
City of Miami
Department of Public Facilities
444 SW 2nd Avenue, Suite 325
Miami, FL 33130
(305)416-1461 bus.
(305)416-2156 fax
mvaldes@miamigov.com

From: Nelson, Ron
Sent: Thursday, February 17, 2011 11:45 AM
To: Jackson, Robin Jones; Valdes, Madeline
Cc: Mayor, Patricia; Sarnoff, Marc (Commissioner); Plasencia, William
Subject: Funding for Manatee Bay Park - Palm Grove

The District 2 Office authorizes the use of D2 Quality of Life Bond dollars in the amount of \$3,400 to pay for the appraisal of the properties proposed to create the Manatee Bay Park site. If the site is not purchased thus rendering the use of D2 Quality of Life Bond dollars inappropriate the D2 Office will reimburse the D2 Quality of Life Bond funds from the D2 Office Budget.

Best regards

Ron Nelson

Chief of Staff
Commissioner Marc D. Sarnoff
City of Miami District 2
(305) 250-5334

BID TABULATION Master - CATEGORY		JOB NO. A 2907B				
ID	Appraisal App	First solicitation			APP 2000-08.XLS / BID	
APPRAISAL COMPANY NAME		Folio/s: 01-3207-040-0320, "-0330, "-0340 & "-0341	FEES	TIME TO	MINORITY S	EXPERIENCE
Bid due date: Oct. 20, 2009		FORM	NARRATIVE COMPLETE	% of ownership /	RATE	
		REPORTS	REPORTS	% of employment		
1	Investor Research Associates, Inc. Edward N. Parker, MAI 5730 Southwest 74th Street #100 South Miami, Fla. 33143 (305) 665-3407 / Fax (305) 665-4921	a) Did Not Bid b) \$165/hr c) 0%	30-60 days	50% / 50%	Anglo Non-Minority	MAI State Certified
2	Allen, Ted V.P. Manager Blake, Joseph J & Associate, Inc. 255 Alhanbra Circle, Ste.680 Miami Fla.33134 (305) 448-1663 / Fax: (305) 448-7077	a) \$ 3,500.00 b) \$300/hr c)	30-60 days	0% / 30%	Anglo Non-Minority	MAI State Certified
3	Mark J. Quinlivan, MAI 5730 SW 74 St., Ste. 300 South Miami, Fla. 33143 (305) 663-6611 / Fax: (305) 665-4921	a) \$ 3,400.00 b) \$200/hr c)	30-60 days	0% / 20%	Anglo Non-Minority	MAI State Certified
4	Slack, Johnston & Megahaimer E Megenhaimer 7300 N. Kendall Drive Ste.520 Miami Fla. 33156 (305) 670-2111 / Fax: (305) 670- 1002	Did Not Bid	30-60 days	0% / 50%	Anglo Non-Minority	MAI State Certified
5	Armada Appraisal, Co 4011 W. flagker Street Unit 206 Miami, Fl. 33134 (305) 266-3930 / (305) 266-3935 / cell (786) 208-4983	a) Did Not Bid b) \$200/HR c)	30-60 days	0% / 50%	Cuban/Anglo Non-Minority	MAI State Certified
6	Lee Waronker, MAI Waronker and Rosen, Inc. 5730 SW 74 Street, Ste.200 South Miami, Fla. 33143 (305) 665-8890 / Fax: (305) 665-5188	a) Did Not Bid b) \$225/hr c)	30-60 days	0% / 0%	Anglo Non-Minority	MAI State Certified
7	Integra Appraisal & R.E.:Economics Assoc Areea ,Inc. 9400 S. Dadeland Blvd. 33156 Penthouse One Miami,Fla. 33156 (305) 670-0001/ Fax: (305) 670-2276 Chris Librizzi ext 252 clibrizzi@irr.com	a) Did Not Bid b) c)	30-60 days	0% / 20%	Anglo Non-Minority	MAI State Certified
8	CHR Consulting Services, Inc D/B/A HVS International Kathleen Conroy, CGA 8925 Southwest 148th Street #216 Palmeto Bay, Fl. 33176 (305) 378-4484 / Fax (305)803-3130	a) Specialty b) appraiser c)	30-60 days		Anglo Non-Minority	State Certified

Prepared by: Miguel A. Villalobos, ASA, CGC &
Alex Farias, REA

Exhibit "B"

APPRAISAL ASSIGNMENT

Job Number: A - 2907B Category of Work: "A"

Property/s: See Addresses & Folio Numbers Below

Lot Size: Refer to each Individual folio below.

Site data All 4 properties listed below are Vacant Land Lots.

Addresses, Folios & Current Zoning:

Address	Folio	Zoning	Project
? 457 NE 77 St.Rd.	01-3207-040-0320	R-4	A-2907B
465 NE 77 St.Rd.	01-3207-040-0330	R-4	A-2907B
? 473 NE 77 St.Rd.	01-3207-040-0340	R-4	A-2907B
485 NE 77 St.Rd.	01-3207-040-0341	R-4	A-2907B

Please verify the recent rezoning for this property. See City of Miami Web site <http://citynet/cityorg.htm>

Type of Appraisal: Narrative, self-contained report. You may include in a single report all 4 properties.

Number of copies: Four bound copies signed and certified.

Time to Complete: The appraisal report must be completed no later than 30 days after authorization.

City Contact Person: Miguel A. Villalobos at (305) 416 -1460. Or Alejandro Farias (305) 416-1452.

PURPOSE OF THE APPRAISAL:

1. Estimate the "Market Value" of existing land.

THE APPRAISAL REPORT SHOULD INCLUDE THE FOLLOWING:

- 1) The appraisal report shall be performed in compliance with the professional services agreement with the City of Miami for appraisal services.
- 2) The appraisal report must consider all three approaches to value and provide an explanation to the weight given to each approach in arriving at the final reconciliation of value. **In the event an approach is not used**, please provide justification.
- 3) In calculating the **Market Data**, the appraiser should analyze and provide current local market data and submit adjustments tables of comparables.
- 4) If utilizing a Land Sales Comparable Table to calculate Sales Price per Square Foot, **please provide line item adjustments in a matrix format** for a better understanding of the Summary and Land Value Correlation conclusion.
- 5) Provide **source and proof of capitalization** rate for the income approach to value in **local market** versus other markets when applicable.
- 6) Provide **Market Data** as if **taxable** property.
- 7) The appraisal report should be in compliance with the current Uniform Standard of Professional Appraisal Practice (USPAP) according to Section 475, Part II, of the Florida Statutes.
- 8) The City of Miami reserves the right to review the appraisal report and submit its comments. The final report will be due five days after the appraisal is reviewed by City's staff.

Note: All calculation must be explicit. Show all steps used to arrive for any calculation. All data in this sheet must be verified by the appraiser, if ay discrepancy, please call this office at 305 416-1460

Memorandum

Florida Department of
Environmental Protection

NOTICE OF BOARD ACTION

TO: Office of the Secretary _____
Office of Coastal and Aquatic Managed Areas _____
Office of General Counsel _____
Office of Greenways and Trails _____
District Office _____
Division of Recreation and Parks _____
Division of Water Resource Management _____
Division of State Lands X

FROM: Katie Flanagan, Director
Office of Cabinet Affairs

ITEM # **Substitute Item 5**

TITLE: **City of Miami Land Acquisition Priority List/Biscayne Bay/Miami River Land Acquisition Trust Fund**

CABINET MEETING DATE: May 11, 2010

ACTION: Approved without objection.

Future Board of Trustees' Action Required
If required, date to be taken to Board of Trustees: Upon receipt, DEP to submit the City's acquisition status report to BOT as a negative response memo or formal item.

Action/Follow-Up Needed
Comments: City of Miami to submit an acquisition status report to DSL within 12 mos. (May 2011).

MEMBERS:

	Present	Absent
GOVERNOR	X	
ATTORNEY GENERAL	X	
CHIEF FINANCIAL OFFICER	X	
COMMISSIONER OF AGRICULTURE	X	

The above action was taken on the subject division agenda item at today's meeting. Will you please see that the information is provided to appropriate staff for further processing/handling of the matter and that the formal action as noted is made a part of the division's master file.

Please contact me immediately if you have any questions relating to the item's action as noted (245-2024). Thank you for your cooperation.

KF/jm



Florida Department of Environmental Protection

Marjory Stoneman Douglas Building
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

Charlie Crist
Governor

Jeff Kottkamp
Lt. Governor

Michael W. Sole
Secretary

STATE OF FLORIDA

COUNTY OF LEON

CERTIFICATE

I, Katie Flanagan, do hereby certify that the Governor and Cabinet, sitting as the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida, met on May 11, 2010 and approved the following Substitute Item 5 on the agenda for that date.

Substitute Item 5 City of Miami Land Acquisition Priority List/Biscayne Bay/Miami River Land Acquisition Trust Fund

REQUEST: Approval of the City of Miami's priority list of proposed land acquisitions.

COUNTY: Miami-Dade

APPLICANT: City of Miami (City), a municipal corporation of the State of Florida

LOCATION: Section 07, Township 53 South, Range 42 East
Section 35, Township 53 South, Range 41 East

STAFF REMARKS: The Department of Environmental Protection (DEP) received a request from the City for approval of its priority list of proposed land acquisitions located within the corporate City limits and adjacent to Biscayne Bay or the Miami River, as required by the Agreement and Release of Deed Restrictions and Reverter (Agreement) approved by the Board of Trustees on October 1, 1985, to be purchased using monies from the Biscayne Bay/Miami River Land Acquisition Trust Fund (Trust Fund).

Background

In 1949, the Board of Trustees conveyed to the City approximately 1,555 acres adjacent to Bayfront Park as more particularly described in Deed No. 19447. This deed contained certain restrictions that required these lands be used solely for public purposes and provided that any violation of these restrictions would cause title to the property to revert to the Board of Trustees. In July 1985, the City leased a portion of land under this deed, approximately 12.9 acres, to Bayside Center Limited Partnership, on behalf of Rouse-Miami, Incorporated, which provided 200,000 square feet of new commercial and public space for a waterfront specialty center and parking garage. So as not to activate the reverter clause contained in the underlying deed as a result of the City's lease to Bayside Center Limited Partnership, the Board of Trustees, on August 20, 1985, released certain deed restrictions on those 12.9 acres at the City's request.

Certificate for Substitute Item 5
May 11, 2010 Trustees' Agenda
Page Two

On October 1, 1985, the Board of Trustees approved a request from the City for a 7.4 percent 'stream-of-revenue' from the annual rents received by the City to be placed in the Trust Fund established by the City. The Trust Fund would serve as an ongoing source of funds to purchase real property adjacent to the Miami River and Biscayne Bay in order to provide public access to and public enjoyment of these water bodies. The Agreement was executed on October 21, 1985 and required the City to develop a priority list of proposed land acquisitions within the corporate limits of the City adjacent to Biscayne Bay or the Miami River subject to Board of Trustees' approval. The first acquisition was to be the Barnacle Addition in Coconut Grove, commonly referred to as the "Commodore Bay Tract". The Barnacle Addition was added to the Conservation and Recreation Lands (CARL) list in 1986, however, the City was unsuccessful in acquiring this parcel and it was subsequently developed. The current balance in the Trust Fund, maintained by the City, is approximately \$1.5 million.

Priority List

1. 485 NE 77 Street Road, Miami, FL - Approximately 1.2 acres on Little River consisting of vacant but vegetated land with approximately two dozen mature canopy trees (oaks, gumbo limbos). The site has approximately 250 feet of river frontage and 300 feet of street frontage. The Little River is a significant manatee congregation area and acquisition of this property will afford the public an opportunity to observe manatees from the shore without disrupting their behavior. The current asking price is \$635,000.
2. 109 SW South River Drive, Miami, FL - Approximately 0.21-acre on Miami River consisting of vacant land adjacent to the 1st Street Bridge. The City of Miami owns a small parcel on the north side of the bridge. The current asking price is \$425,000.

The City has expressed that these parcels will be utilized for public parks. The City Commission approved the allocation of funds for these parcels by resolution on March 25, 2010.

In support of the City's efforts, Commissioner T. Spencer Crowley from the Florida Inland Navigation District (FIND) has suggested that the City apply to FIND's Waterways Assistance Program (WAP) for financial assistance. WAP authorizes FIND matching grants of 25 percent for land acquisition and 50 percent for the cost of site improvements such as shoreline stabilization. This would allow the City to leverage the Trust Fund to the fullest extent possible. The City made application to FIND on April 1, 2010.

Recommendation

DEP is recommending that the Board of Trustees approve the priority list submitted by the City. Although parcel one on the priority list is not adjacent to the Miami River or Biscayne Bay, this parcel is located on the Little River and is within the Biscayne Bay Aquatic Preserve. Acquisition of these parcels will increase public access to and public enjoyment of these water

**Certificate for Substitute Item 5
May 11, 2010 Trustees' Agenda
Page Three**

bodies as contemplated in the October 1985 agenda item and the Agreement. The City shall provide a status report of its progress to DEP within 12 months from the Board of Trustees' approval of the priority land acquisition list. DEP shall present the report to the Board of Trustees in the form of a negative response memo or formal agenda item.

(See Attachment 5, Pages 1-20)

RECOMMEND APPROVAL

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the Board of Trustees of the Internal Improvement Trust Fund on this 11th day of May A.D., 2010.


Katie Flanagan, Director
Office of Cabinet Affairs

SEAL



City of Miami
Legislation
Resolution: R-10-0142

City Hall
3500 Pan American
Drive
Miami, FL 33133
www.miamigov.com

File Number: 10-00255

Final Action Date: 3/25/2010

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION FOR GRANT FUNDING TO THE FLORIDA INLAND NAVIGATION DISTRICT WATERWAYS ASSISTANCE PROGRAM, IN SUBSTANTIALLY THE ATTACHED FORM, IN A TOTAL AMOUNT NOT TO EXCEED \$185,000 FOR THE LITTLE RIVER WATERFRONT PARK ACQUISITION PROJECT ("PROJECT"); AUTHORIZING THE ALLOCATION OF THE CITY OF MIAMI'S REQUIRED MATCHING FUNDS FOR SEVENTY-FIVE PERCENT (75%) OF THE PROJECT COSTS, IN AN AMOUNT NOT TO EXCEED \$555,000 TO BE PROVIDED BY THE BISCAYNE BAY/MIAMI RIVER LAND ACQUISITION TRUST FUND; FURTHER AUTHORIZING THE CITY MANAGER TO EXECUTE ANY OTHER NECESSARY DOCUMENTS FOR THE SUBMISSION OF SAID GRANT APPLICATION FOR FISCAL YEAR 2010-2011.

WHEREAS, the City of Miami ("City") wishes to provide waterfront public park areas along the Little River ("Project"); and

WHEREAS, the total cost of the Project is estimated not to exceed \$740,000; and

WHEREAS, the City wishes to apply for grant funding from the Florida Inland Navigation District ("FIND") in the amount of \$185,000 or twenty-five percent (25%) of the total Project cost; and

WHEREAS, the City is allocating the required matching funds for seventy-five percent (75%) of the total Project costs, in an amount not to exceed \$555,000 from the Biscayne Bay/Miami River Land Acquisition Trust Fund;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. The recitals and findings contained in the Preamble to this Resolution are adopted by reference and incorporated as if fully set forth in this Section.

Section 2. The City Manager is authorized{1} to submit an application for grant funding to the FIND Waterways Assistance Program, in an amount not to exceed \$185,000 for the Project.

Section 3. The City further certifies to FIND the following matters:

- (1) The City accepts the terms and conditions set forth in FIND Rule 66B-2 F.A.C., which outlines the Waterways Assistance Program and which will be a part of the Project Agreement for any assistance under this proposal;

- (2) The City is in complete accord with the proposal and agrees to carry out the program in the manner described in the proposal and any plan and specifications attached thereto; unless prior approval for any change has need received from FIND;
- (3) The City has the ability and intention to finance its share of the cost of the Project and that the Project will be operated and maintained at the expense of the City for public use;
- (4) The City will not unlawfully discriminate against any person on basis of race, color or national origin in the use of any property or facility acquired or developed pursuant to this proposal, and shall comply with the terms and intent of the Title VI of the Civil rights Act of 1964, P.L. 88-352 (1964) and design and construct all facilities to comply fully with statutes relating to accessibility by handicapped persons as well as other federal, state and local laws, rules and requirements;
- (5) The City agrees to maintain adequate financial records for the proposed Project to substantiate claims for reimbursements; and
- (6) The City will make available to FIND, if requested, a post-audit of expenses incurred on the Project prior to, or in conjunction with, request for the final (10%) of the funding agreed to by FIND.

Section 4. The allocation of the City's required matching funds for seventy-five (75%) of the Project costs, in an amount not to exceed \$555,000 from the Biscayne Bay/Miami River Land Acquisition Trust Fund, is authorized.

Section 5. The City Manager is further authorized{1} to execute any other necessary documents for the submission of said grant application for Fiscal Year 2010-2011.

Section 6. This Resolution shall become effective immediately upon its adoption and signature of the Mayor.{2}

Footnotes:

{1} The herein authorization is further subject to compliance with all requirements that may be imposed by the City Attorney, including but not limited to those prescribed by applicable City Charter and Code provisions.

{2} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.

(Potential) Manatee Bay Park Appraisal



HD/NIB MOTION 11-07

A MOTION TO RECONSIDER THE PREVIOUS MOTION TO DEFER.

MOVED: D. Berley
SECONDED: M. Cruz
ABSENT: R. Aedo, P. Perez-Cisneros, A. Sumner
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert, R. Powers,
M. Sardiña Mann, J. Solares, D. Willig, H. Zayas-Bazan
NO: O. Travieso

Note for the Record: The motion passed 11-1.

HD/NIB MOTION 11-08

A MOTION NOT TO FUND 1814 BRICKELL AVENUE PARK.

MOVED: E. Broton
SECONDED: D. Berley
ABSENT: R. Aedo, M. Cruz, P. Perez-Cisneros, A. Sumner
AYE: N. Alvarado, D. Berley, E. Broton, H. Goa, R. Lambert, R. Powers, M. Sardiña Mann,
J. Solares, O. Travieso, D. Willig, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

2. Manatee Bay Park Appraisal

<p>NAME OF PROJECT: <u>(POTENTIAL) MANATEE BAY PARK APPRAISAL</u></p> <p>TOTAL DOLLAR AMOUNT: <u>\$3,400</u></p> <p>SOURCE OF FUNDS: <u>Homeland Defense Series 3 District 2 Neighborhood Quality of Life Improvements</u></p> <p>ACCOUNT CODE(S): <u>311712</u></p> <p>DESCRIPTION OF PROJECT: <u>Appraisal services for potential park space. (Proposed grant for potential purchase of land would be provided through FIND Waterways and additional funding from Biscayne Bay/Miami River Land Acquisition Trust Fund)</u></p> <p>LOCATION: <u>Foilo Nos.: 01-3207-040-0320, 01-3207-040-0330 (465 NE 77 Street Road), 01-3207-040-0340, and 01-3207-040-0341 (485 NE 77 Street Road)</u></p>
--

HD/NIB MOTION 11-09

A MOTION TO FUND MANATEE BAY PARK APPRAISAL.

MOVED: E. Broton
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, M. Cruz, P. Perez-Cisneros, A. Sumner
AYE: N. Alvarado, D. Berley, E. Broton, H. Goa, R. Lambert, R. Powers, M. Sardiña Mann,
J. Solares, O. Travieso, D. Willig, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.