HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

10/25/11 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

I. APPROVAL OF THE MINUTES FOR THE MEETING OF SEPTEMBER 22, 2011

II. OLD BUSINESS:

- 1. Robert King High Park Furniture
- 2. Williams Park Furniture
- 3. Extrication Equipment Purchase
- 4. Bailout and Repelling Equipment Purchase
- 5. Calle Ocho Beautification East of SW 37th Avenue Design Services

III. UPDATES:

- 1. Pilot Program for Synthetic Turf Rescinded
- 2. Street Renaming of Coconut Grove Streets Completed
- 3. Dinner Key Dredging Completed
- 4. Dinner Key Mitigation Completed
- 5. MiaMarina Pier A, B, C Fire Line Repairs

IV. ADDITIONAL ITEMS:

V. CHAIRMAN OPEN AGENDA:

HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

9/22/11 - 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:08 p.m., with the following members found to be:

- Present: Nelson Victor Alvarado Eileen Broton (Vice Chair) David Freedman Ricardo Lambert Pablo Perez-Cisneros **Robert Powers** Maria Sardiña Mann Jose Solares (Chair) Albena Sumner Absent: Rolando Aedo David Berley Mariano Cruz Henry Goa ALSO PRESENT: Albert Sosa, P.E., Director, CIP Department Jeovanny Rodriguez, Assistant Director, CIP Department Timothy Schmand, Executive Director, Bayfront Park Management Trust Maria Perez, Support Services Coordinator, Parks & Recreation Department Wendy Jaramillo, Administrative Assistant I, CIP Department Marcia Lopez, Public Relations Specialist, CIP Department
 - Teri E. Thomas, Transcriber, Office of the City Clerk

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JUNE 28, 2011 AND JULY 26, 2011

HD/NIB MOTION 11-34

A MOTION TO APPROVE THE MINUTES FOR THE MEETINGS OF JUNE 28, 2011 AND July 26, 2011.

MOVED:	R. Powers
SECONDED:	A. Sumner
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa, J. Solares
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

II. INTRODUCTION OF NEW CIP ASSISTANT DIRECTOR:

Jeovanny Rodriguez

Albert Sosa, CIP Director, introduced Jeovanny Rodriguez as the new CIP Assistant Director.

III. OLD BUSINESS:

Museum Park Phase I – Design Services (*New Request - Additional Funding)
 Timothy Schmand, Executive Director of Bayfront Park Management Trust

NAME OF PROJECT: <u>MUSEUM PARK PHASE I – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$15,969,250 of which \$100,000 was previously approved 1/22/08; currently</u> requesting \$514,590 for final design of Phase I Improvements *Note: Pending CRA Contribution* SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 – Bicentennial Park Improvements, Contribution from</u> <u>General Fund and Sunshine State Financing Commission No. 1 & 2</u> ACCOUNT CODE(S): <u>331418</u> DESCRIPTION OF PROJECT: <u>Construction of a multi-use park with restaurant, underground parking and</u> <u>museum site.</u>

LOCATION: <u>1075 Biscayne Boulevard</u>

Albert Sosa, CIP Director, stated that the last time the item was before the Board, there was a request for additional funding. The request is to increase the previously approved amount by \$514,590 to implement the final design of the Phase I improvements to Bicentennial Park. At the last meeting, the CRA's resolution was read into the record that basically funded a portion of the project in the amount of approximately \$1 million. At the last meeting, there were some questions regarding the operations and maintenance of the facility and Tim Schmand is in attendance to address those concerns.

Timothy Schmand, Executive Director, Bayfront Park Management Trust, 301 Biscayne Boulevard, reported that an operating budget was created of about \$958,000 annually for Bicentennial Park and that's merely the expense side. On the revenue side, the Trust is still determining how that will be funded. Bayfront Park operates solely on earned income and does not receive any City funds.

Robert Powers asked Mr. Schmand how much it costs to maintain the jungle gym and children's equipment at City parks.

Mr. Schmand responded that four years ago \$266,000 was spent on the installation of a playground and it has cost approximately \$5,000 annually to maintain that. He stated that the rule of thumb is approximately 2% of the capital investment is utilized annually to maintain the project.

David Freedman asked Mr. Schmand what the proposed revenue sources are for Museum Park.

Mr. Schmand responded that he is not sure yet, but they do have assets, such as the deepwater slip that has the newly installed bollards which will generate revenue. As downtown develops more, those bollards are going to become very valuable and people with mega yachts or traveling ships or training ships are going to want to be there so there's a revenue possibility from that. Then there is also the Genting project going in that will increase the traffic through the park because the bay walk that runs to Margaret Pace Park is going to go in front of the Genting project and go all the way down to Bicentennial Park. Also, Mr. Schmand stated that there is also an opportunity for revenue from concessions in the park.

Chairman Solares requested that items that are for information purposes only be identified as such on the agenda.

2. Maximo Gomez/Domino Park Restroom – Construction Services
 > Design Services - Completed

NAME OF PROJECT: <u>MAXIMO GOMEZ/DOMINO PARK RESTROOM – CONSTRUCTION</u> <u>SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$264,138 of which \$55,530 was presented as an Informational Item on 6/22/10</u>

SOURCE OF FUNDS: Homeland Defense Bond Series 1 & 3 – Neighborhood Park Improvements and Homeland Defense Series 1 Interest

ACCOUNT CODE(S): <u>331419</u>

DESCRIPTION OF PROJECT: <u>The project consists of demolishing existing stand-alone restroom building</u>, except exterior wall containing electrical-utility installations (shall remain). Build a new 320 +/- sq. ft. masonry restroom building containing facilities, storage space, janitor closet, and an exterior masonry dumpster enclosure. In addition, comply with ADA requirements.

LOCATION: 801 SW 15 Avenue

HD/NIB MOTION 11-35

A MOTION TO DENY FUNDING FOR THE MAXIMO GOMEZ/DOMINO PARK RESTROOM - CONSTRUCTION SERVICES.

MOVED:	D. Freedman
SECONDED:	R. Powers
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

3. Morningside Park A/C, Windows and Interior Remodeling

NAME OF PROJECT: MORNINGSIDE PARK A/C, WINDOWS AND INTERIOR REMODELING

TOTAL DOLLAR AMOUNT: \$170,000 was previously presented as part of 2/24/11 Commission Appropriations

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Quality of Life and Neighborhood Park</u> <u>Improvements</u>

ACCOUNT CODE(S): <u>311712 & 331419</u>

DESCRIPTION OF PROJECT: <u>Resurface floor with epoxy finish, change windows to impact glass in office, arts</u> and craft; and multipurpose rooms. Add new A/C equipment and duct work at multipurpose room and miscellaneous painting. **LOCATION**: 750 NE 55 Terrace

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

HD/NIB MOTION 11-36

A MOTION TO FUND THE MORNINGSIDE PARK A/C, WINDOWS AND INTERIOR REMODELING.

MOVED:	D. Freedman
SECONDED:	E. Broton
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers, A. Sumner
NO:	P. Perez-Cisneros, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 6-3.

IV. <u>NEW BUSINESS</u>:

 1. Robert King High Park Furniture

 NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE

 INITIATING DEPARTMENT/DIVISION: Parks & Recreation

 TOTAL DOLLAR AMOUNT: \$45,000

 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Soccer Complex Development

 ACCOUNT CODE(S): 311712

 DESCRIPTION OF PROJECT: For the purchase and installation of a television and wall stand, ten (10)

 computers and printer, bugler alarm system and fire alarm system.

 LOCATION: 7025 West Flagler

Item is under Bond Council review and was deferred to the next meeting.

2. Williams Park Furniture NAME OF PROJECT: WILLIAMS PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: \$40,000 SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest – Neighborhood Park Improvements ACCOUNT CODE(S): 331419 DESCRIPTION OF PROJECT: For the purchase and installation of three (3) televisions, three (3) mounting wall arms, one (1) blue-ray disc player, one (1) sound system receiver and two (2) sets of speakers. LOCATION: 1717 NW 5 Avenue

Item is under Bond Council review and was deferred to the next meeting.

3. Legion Memorial Park Window and Paint Interior

NAME OF PROJECT: LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: <u>\$56,000</u> SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: The project consists of replacement of existing jalousie windows at the east side of the recreational building and replace with fixed glass/sliding combination windows in additional to new hurricane protection roll down shutters. At the same recreational building, remove and replace existing glass store front at the two locations and replace with impact resistant glass store fronts and paint all affected areas. LOCATION: 6447 NE 7th Avenue

HD/NIB MOTION 11-37

A MOTION TO FUND THE LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR.

R. Powers
R. Lambert
R. Aedo, D. Berley, M. Cruz, H. Goa
N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers,
M. Sardiña Mann, J. Solares, A. Sumner
P. Perez-Cisneros

Note for the Record: The motion passed 8-1.

HD/NIB MOTION 11-38

A MOTION TO INCLUDE ADDITIONAL INFORMATION ON PROJECTS PROPOSED IN REVENUE GENERATING PARKS.

MOVED:	R. Powers
SECONDED:	A. Sumner
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

4. Kumquat Avenue Between Pomona Lane And Linden Lane – Speed Table
NAME OF PROJECT: <u>KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE –</u> <u>SPEED TABLES</u>
INITIATING DEPARTMENT/DIVISION: <u>Capital Improvements Program</u>
TOTAL DOLLAR AMOUNT: <u>\$43,725</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3</u>
DESCRIPTION OF PROJECT: <u>The project consist of speed tables to slow vehicular traffic.</u>
LOCATION: <u>Kumquat Avenue between Pamona Lane and Linden Lane and Kumquat Avenue between Linden Lane to SW 37th Avenue
</u>

HD/NIB MOTION 11-39

A MOTION TO FUND THE KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE - SPEED TABLE.

MOVED:M. Sardiña MannSECONDED:D. FreedmanABSENT:R. Aedo, D. Berley, M. Cruz, H. GoaAYE:N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

5. West Flagler Street Landscape

NAME OF PROJECT: <u>WEST FLAGLER STREET LANDSCAPE</u>

INITIATING DEPARTMENT/DIVISION: Capital Improvements Program

TOTAL DOLLAR AMOUNT: <u>\$287,000</u>

SOURCE OF FUNDS: Homeland Defense Bond Series 3

DESCRIPTION OF PROJECT: <u>The project will incorporate landscaping on medians on Joint Participation</u> Agreement (JPA) with FDOT's project on West Flagler.

LOCATION: Along West Flagler between SW 72nd Avenue and SW 27th Avenue

A MOTION TO DENY FUNDING FOR THE WEST FLAGLER STREET LANDSCAPE.

MOVED:	R. Powers
SECONDED:	P. Perez-Cisneros
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, P. Perez-Cisneros, R. Powers, A. Sumner
NO:	E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann, J. Solares

Note for the Record: The motion failed 4-5.

HD/NIB MOTION 11-40

A MOTION TO FUND THE WEST FLAGLER STREET LANDSCAPE.

MOVED:	D. Freedman
SECONDED:	E. Broton
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann, J. Solares
NO:	N. Alvarado P. Perez-Cisneros, R. Powers, A. Sumner

Note for the Record: The motion passed 5-4.

6. Calle Ocho Beautification East of SW 37th Avenue – Design Services

NAME OF PROJECT: CALLE OCHO BEAUTIFICATION EAST OF SW 37TH AVENUE - DESIGN **SERVICES** INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$909,445; currently requesting \$136,255 for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Calle Ocho Improvements

ACCOUNT CODE(S): 341127

DESCRIPTION OF PROJECT: The project consist of new landscape median with beautifications/enhancements on sidewalks, and installation of trash receptacles, benches and a gateway sign.

LOCATION: <u>SW 8th Street from SW 37th Avenue to SW 27th Avenue</u>

HD/NIB MOTION 11-41

A MOTION TO DEFER THE ITEM AND REQUEST ADDITIONAL INFORMATION REGARDING PREVIOUS CONTRIBUTIONS TO THE PROJECT.

MOVED:	R. Powers
SECONDED:	P. Perez-Cisneros
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

7. Virrick Park Gymnasium Improvements NAME OF PROJECT: VIRRICK PARK GYMNASIUM IMPROVEMENTS INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: \$150,000 SOURCE OF FUNDS: Homeland Defense Bond Series 2 – Neighborhood Park Improvements ACCOUNT CODE(S): 331419 DESCRIPTION OF PROJECT: Remove and replace the existing roofing with like products. New roof to consist of modified bitumen build up roof over lightweight insulting concrete over ridged insulation boards. LOCATION: 3255 SW Plaza Street

<u>Updated Project Scope</u>: The project will consist of roof replacement, waterproofing exterior building elements to include: windows, stucco, and exterior architectural features including parapet.

HD/NIB MOTION 11-42

A MOTION TO FUND THE VIRRICK PARK GYMNASIUM IMPROVEMENTS WITH THE CONDITION THAT A COPY OF THE WRITTEN SUBMITTAL TO THE COMMISSION IS PROVIDED TO THE BOARD.

MOVED:	M. Sardiña Mann
SECONDED:	D. Freedman
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

8. Little River Waterfront Park

 (Potential) Manatee Bay Park Appraisal - Completed

 NAME OF PROJECT: LITTLE RIVER WATERFRONT PARK

 INITIATING DEPARTMENT/DIVISION: Parks & Recreation
 TOTAL DOLLAR AMOUNT: \$675,000 of which \$75,000 is Homeland Defense
 SOURCE OF FUNDS: Homeland Defense Bond Series 2 – Neighborhood Park Improvements
 ACCOUNT CODE(S): 331419
 DESCRIPTION OF PROJECT: Phase I: Purchase and Sale Agreement, between the City of Miami and Manatee
 Bend, LLC for the acquisition of the property for the development of Little River Waterfront Park. Phase II: Seawall
 restoration and bulldog of a floating dock/kayak launch.

LOCATION: 457-485 NE 77 Street Road

HD/NIB MOTION 11-43

A MOTION TO FUND THE LITTLE RIVER WATERFRONT PARK.

MOVED:	M. Sardiña Mann
SECONDED:	R. Powers
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers,
	M. Sardiña Mann, J. Solares, A. Sumner
NO:	P. Perez-Cisneros

Note for the Record: The motion passed 8-1.

Albert Sosa, CIP Director, stated that the appraisal related to the sale was completed at a cost of approximately \$3,500.

V. ADDITIONAL ITEMS:

VI. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 11-44

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:R. PowersSECONDED:A. SumnerABSENT:R. Aedo, D. Berley, M. Cruz, H. GoaAYE:N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
1. DATE: 9/22/11 DISTRICT:4 NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Maria Perez (305) 416-1314 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35868A 2. BUDGETARY INFORMATION: Are funds budgeted?YESNOIf yes,
TOTAL DOLLAR AMOUNT: <u>\$45,000</u> SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Soccer Complex Development</u>
ACCOUNT CODE(S): <u>311712</u> If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget 3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
LOCATION: 7025 West Flagler
ADA Compliant? XYES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - Nø Metting Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11 Approved by Commission? YES NO N/A DATE APPROVED: 9/22/11 Revisions to Original Scope? YES NO N/A DATE APPROVED: 9/22/11 Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact Approved by Commission? YES NO NA DATE APPROVED: YES NO N/A DATE APPROVED:
6. COMMENTS:
APPROVAL: DATE:9/22/11

Enclosures: Back-Up Materials XES NO

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B-35868A

B-No.

PROJECT GRAND TOTAL

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Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Pradere Office Products.

7655 West 20th Avenue Hialeah, FL 33014 Tel. 305-823-0190 Fax 305-823-0192

CITY OF MIAMI ROBERT KING HIGH

14		Part Numbe	Part Description	Alias 1	Qtv	1	Sell	F	xt Sell
1		67003	Emotion Armless Chair - Thermoplastic	BREAK ROOM	4	\$	128.00	\$	
2 9 90	GLB	GC42CF	MEETING ROUND-Four Legged Base-Self Edge - 42W x 29H	BREAK ROOM	1	\$	308.31	\$	308.3
3 90	GLB	ABC72	ADAPTABILITIES-Bookcases-One Fixed Heavy Dut Shelf + 3 Adjustable Shelves - 12D x 36W x 72H	YBREAK ROOM	2	\$	416.65	\$	833.3
4 4	GLB	A2036SC	ADAPTABILITIES-Accessory Pieces-Storage Cabinet w/hinged doors and 1 adjustable shelf - 20	BREAK ROOM	1	\$	348.30	\$	348.3
sub			BREAK ROOM Subtotal	BREAK ROOM	1			\$	2.001.9
5	НМК	307.A2	Insync, Mid Back, Adjustable Arms	CLASSROOM	1	\$	488.81	\$	
6	FIX	67003	Emotion Armless Chair - Thermoplastic	CLASSROOM	12	\$	128.00	\$	1,536.0
	GLB	A2448T	ADAPTABILITIES-Freestanding Tables-W/Two Full End Panels - 24D x 48W x 29H	CLASSROOM	1	\$	522.00	\$	522.0
-∵t 8 -∵t	GLB	GCNTLG24 P	CONNECTABLES-"T" Legs-For assembly with 24" tops (pair of legs) - 5-1/4D x 20W x 27-5/8H	CLASSROOM	6	\$	177.19	\$	1,063.14
9	GLB	CNRU2472	CONNECTABLES-Rectangular Tops-T-mold edging - 24D x 72W x 1-1/8H	CLASSROOM	6	\$	195.41	\$	1,172.4
₩ sub			CLASSROOM Subtotal	CLASSROOM				\$	4.782.4
10	FIX	67003	Emotion Armless Chair - Thermoplastic	CONFERENCE	12	\$	128.00	\$	1,536.0
		Р	CONNECTABLES-"T" Legs-For assembly with 24" tops (pair of legs) - 5-1/4D x 20W x 27-5/8H	CONFERENCE	6	\$	177.19	\$	1,063.1
		CNRU2472	CONNECTABLES-Rectangular Tops-T-mold edging - 24D x 72W x 1-1/8H	CONFERENCE	6	\$	195.41	\$	1,172.4
sub			CONFERENCE Subtotal	CONFERENCE					3.771.6
13	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2	2LARGE MULTI PURPOSE	1	\$	332.06	\$	332.0
14	FIX	67003	Emotion Armless Chair - Thermoplastic	LARGE MULTI PURPOSE	50	\$	128.00	\$	6,400.00
	LITI		TABLE CART	LARGE MULTI PURPOSE	1	\$	487.00	\$	487.00
16 Đ	LITI		FOLDING ROUND TABLES	LARGE MULTI PURPOSE	8	\$	187.50	\$	1,500.00
sub			LARGE MULTI PURPOSE Subtotal	LARGE MULTIPURP				\$	8,719.00
17	GLB		TWILIGHT-Armchair w/rounded frame - not recommended for stacking	PARK MANAGER	2	\$	167.84	\$	335.68
	GLB	A3066S4R	Floor Box/Box/File Pedestal on Right - 29-5/8D x	PARK MANAGER	1	\$	525.75	\$	525.75
19	GLB	A2072S2L	ADAPTABILITIES-Credenzas-Full to Floor File/File Pedestal on Left - 20D x 72W x 29H	PARK MANAGER	1	\$	477.22	\$	477.22
20	GLB	A2036S4	ADAPTABILITIES-Accessory Pieces-4 Drawer Lateral File w/steel drawer interior - 20D x 36W x	PARK MANAGER	1	\$	876.55	\$	876.5
21	GLB	A2042FB	ADAPTABILITIES-Flush Bridge-20D x 42W x 29H	PARK MANAGER	1	\$	170.51	\$	170.5
	HMK	307.A2	Insync, Mid Back, Adjustable Arms	PARK MANAGER	1	\$	488.81	\$	488.8
sub			PARK MANAGER Subtotal	PARK MANAGER				\$	2.874.52
23	GLB	3483	PRAIRIE-Three Seat fully upholstered Sofa w/tapered wood skirt and legs - Fabric	RECEPTION	2	\$	1,056	\$	2,113.76
24	GLB	JT1	COFFEE/END TABLES-Rectangular - 46D x 22W x 15H	RECEPTION	2	\$	492.58	\$	985.16
25	НМК	307.A2	Insync, Mid Back, Adjustable Arms	RECEPTION	1	\$	488.81	\$	488.8

Pradere Office Products.

7655 West 20th Avenue Hialeah, FL 33014 Tel. 305-823-0190 Fax 305-823-0192

CITY OF MIAMI ROBERT KING HIGH



Itom	Mfa	Part Numbe	Part Description	Alias 1	Qtv	Sell	Ex	t Sell
26	GLB	A2442RRR	ADAPTABILITIES-Reception Desk-Return w/Box/File	RECEPTION	1	\$ 368.05	\$	368.05
10			Pedestal on Right - 24D x 42W x 29H			 		
	GLB	A3072RDR	ADAPTABILITIES-Reception Desk-Lower Desk Unit w/Box/File Pedestal on Right - 29-5/8D x 72W x 29H	RECEPTION	1	\$ 560.43	\$	560.43
sub			RECEPTION Subtotal	RECEPTION			\$	4.516.21
	SAF C		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT CAPACITY	STORAGE ROOM	2	\$ 378.75	\$	757.50
			STORAGE ROOM Subtotal	STORAGE ROOM			\$	757.50
sub 29			CONTRACT # 425001-06-1		1	\$ 0.00	\$	0.00
6		1				1		
	DEL		Delivery & Installation during regular business hours.		1	\$ 2,742	\$	2,742.32
			Fuel Surcharge		1	\$ 137.12	\$	137.12
			Grand Total				\$ 3	0,302.65

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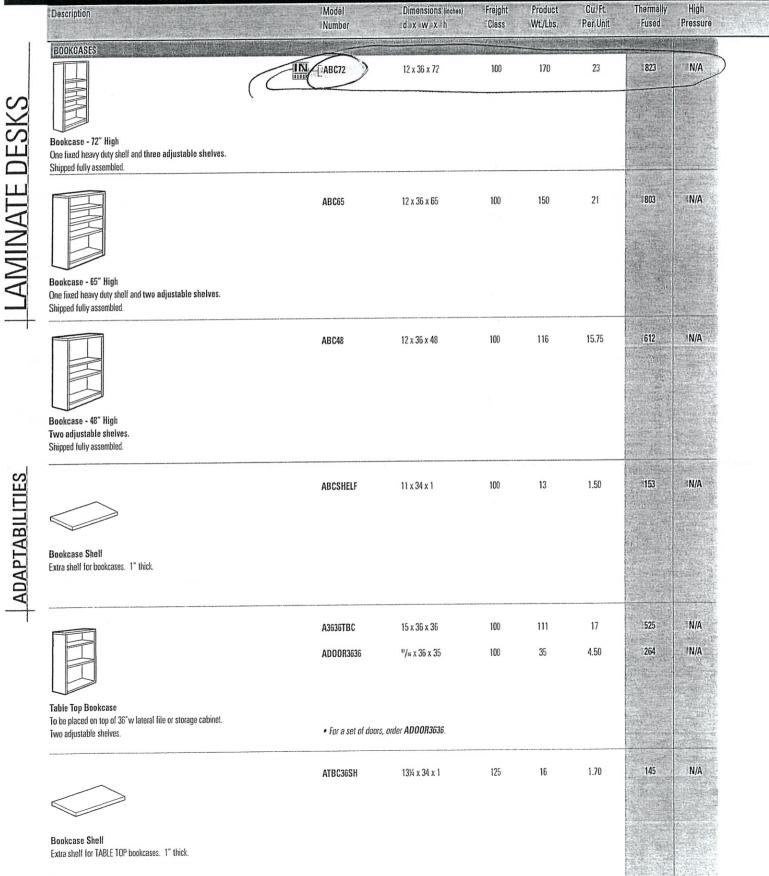
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	Description		Model	Dimensions (inches)	and the second sec	Product	Cu. Ft.	List
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			Diameter	# Chairs				
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			36"	4				
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		bulinose edge	GC30CFBN	30 w x 29	100	54.50	7.06	478
		T-mold edge	GC30CFTM	30 w x 29	100	54.50	7.06	478
		built-up self edge	GC30CFBU	30 w x 29	100	59.50	7.82	1555
		slant edge	GC30CFZS	30 w x 29	100	54.50	7.06	478
IADLEO			TNT -				3.50	
5	l	self edge	GC36CF	36 w x 29	100	72.50	7.50	518
		bullnose edge	GC36CFBN	36 w x 29	100	72.50	7.50	518
+	-	T-mold edge	GC36CFTM	36 w x 29	100	72.50	7.50	518
		built-up self edge	GC36CFBU	36 w x 29	100	79.50	8.44	594
1		slant edge	GC36CFZS	36 w x 29	100	72.50	7.50	518
		self edge	(GC42CF)	42 w x 29	100	83.29	11.12	609
		bullnose_edne	GCOZCEBN	42 w x 29	100	83.29	11.12	609
		T-mold edge	GC42CFTM	42 w x 29	100	83.29	11.12	609
J		built-up self edge	GC42CFBU	42 w x 29	100	92.10	12.40	686
4		slant edge	GC42CFZS	42 w x 29	100	83.29	11.12	609
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5		self edge	GC48CF	48 w x 29	100	98.29	11.72	685
٦,		bullnose edge	GC48CFBN	48 w x 29	100	98.29	11.72	685
0		T-mold edge	GC48CFTM	48 w x 29	100	98.29	11.72	685
4		built-up self edge	GC48CFBU	48 w x 29	100	109	13.38	762
ŗ		slant edge	GC48CFZS	48 w x 29	100	98.29	11.72	685
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	\frown		000005	20	100	54.50	7.06	478
d	\leq >	self edge	GC30SF GC30SFBN	30 w x 29 30 w x 29	100	54.50 54.50	7.06	478
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× .		T-mold edge			100	59.50	7.82	555
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1	- // // //	built-up self edge	GC30SFBU GC30SFZS	30 w x 29 30 w x 29			7.06	4/8
4	-	built-up self edge slant edge	GC30SFBU GC30SFZS	30 w x 29 30 w x 29	100	54.50	7.06	(478
1		slant edge	GC30SFZS			54.50 72.50	7.50	518
1		slant edge sell edge	GC30SFZS	30 w x 29	100	54.50	7.50 7.50	518 518
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		slant edge self edge bulinose edge T-mold edge	GC30SFZS	30 w x 29 36 w x 29	100 100 100 100 100	54.50 72.50 72.50 72.50 79.50	7.50 7.50 7.50 8.44	518 518 518 558
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₩+	-	slant edge self edge bulinose edge T-mold edge built-up self edge slant edge self edge bulinose edge T-mold edge	GC30SFZS GC36SF GC36SFBN GC36SFTM GC36SFBU GC36SFZS GC42SF GC42SFBN GC42SFTM	30 w x 29 36 w x 29 42 w x 29 42 w x 29 42 w x 29	100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 79.50 72.50 83.29 83.29 83.29 83.29	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13	518 518 554 518 554 558 609 609 609
₽+	-	slant edge self edge bulinose edge T-mold edge built-up self edge slant edge self edge bulinose edge T-mold edge built-up self edge	GC30SFZS GC36SF GC36SFBN GC36SFBN GC36SFBU GC36SFZS GC42SF GC42SFBN GC42SFBN GC42SFBN GC42SFBN	30 w x 29 36 w x 29 42 w x 29	100 100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 72.50 83.29 83.29 83.29 83.29 83.29 92.10	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13 12.40	518 518 554 518 518 609 609 609 686
₩+	-	slant edge self edge bulinose edge T-mold edge built-up self edge slant edge self edge bulinose edge T-mold edge	GC30SFZS GC36SF GC36SFBN GC36SFTM GC36SFBU GC36SFZS GC42SF GC42SFBN GC42SFTM	30 w x 29 36 w x 29 42 w x 29 42 w x 29 42 w x 29	100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 79.50 72.50 83.29 83.29 83.29 83.29	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13	518 518 554 518 554 558 609 609 609
4	-	slant edge self edge bulinose edge T-mold edge bulit-up self edge slant edge self edge bulinose edge T-mold edge bulit-up self edge slant edge	GC30SFZS GC36SF GC36SFBN GC36SFBU GC36SFFBU GC36SFZS GC42SF GC42SFBN GC42SFTM GC42SFBU GC42SFZS	30 w x 29 36 w x 29 42 w x 29	100 100 100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 72.50 83.29 83.29 83.29 83.29 92.10 83.29	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13 12.40 11.12	518 518 554 518 609 609 609 609 686 609
	-	slant edge seli edge bullnose edge T-mold edge bullt-up self edge slant edge seli edge t-mold edge bullnose edge T-mold edge bullt-up seli edge slant edge slant edge	GC30SFZS GC36SFBN GC36SFBN GC36SFBU GC36SFBU GC36SFZS GC42SF GC42SFBN GC42SFBN GC42SFBU GC42SFZS GC48SF	30 w x 29 36 w x 29 42 w x 29	100 100 100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 72.50 83.29 83.29 83.29 83.29 92.10 83.29 92.10 83.29	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13 12.40 11.12 11.12	518 518 554 518 609 609 609 609 686 609 685
A +	-	slant edge seli edge bulinose edge T-mold edge bulit-up self edge slant edge self edge bulinose edge T-mold edge bulit-up self edge slant edge slant edge	GC30SFZS GC36SFBN GC36SFBN GC36SFTM GC36SFBU GC36SFBU GC36SFZS GC42SF GC42SFBN GC42SFBN GC42SFZS GC42SFZS GC48SF GC48SFBN	30 w x 29 36 w x 29 42 w x 29 48 w x 29 48 w x 29	100 100 100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 72.50 83.29 83.29 83.29 83.29 92.10 83.29 92.10 83.29 92.10	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13 12.40 11.12 11.12 11.72 11.72	518 518 554 518 609 609 609 609 686 609 685 685
₽ +	-	slant edge seli edge bulinose edge T-mold edge bulit-up self edge slant edge self edge bulinose edge T-mold edge slant edge slant edge slant edge slant edge f-mold edge	GC30SFZS GC36SFBN GC36SFBN GC36SFBU GC36SFBU GC36SFBU GC36SFZS GC42SF GC42SFBN GC42SFBN GC42SFBU GC42SFBU GC42SFBN GC48SF GC48SFBN GC48SFFM	30 w x 29 36 w x 29 42 w x 29 48 w x 29 48 w x 29 48 w x 29 48 w x 29	100 100 100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 72.50 83.29 83.29 83.29 83.29 92.10 83.29 92.10 83.29 98.29 98.29 98.29 98.29 98.29	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13 12.40 11.12 11.72 11.72 11.72 11.72	518 518 594 518 609 609 609 609 609 685 685 685 685
HA H	-	slant edge seli edge bulinose edge T-mold edge bulit-up seli edge slant edge seli edge bulinose edge T-mold edge slant edge seli edge slant edge seli edge bulinose edge T-mold edge bulinose edge T-mold edge bulinose edge	GC30SFZS GC36SFBN GC36SFBN GC36SFBU GC36SFBU GC36SFBU GC36SFZS GC42SF GC42SFBN GC42SFBN GC42SFBU GC42SFFBU GC42SFFBN GC48SF GC48SFFN GC48SFFN GC48SFBN GC48SFFN	30 w x 29 36 w x 29 42 w x 29 48 w x 29	100 100 100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 72.50 83.29 83.29 83.29 83.29 92.10 83.29 92.10 83.29 92.10 83.29 92.10 83.29 92.29 98.29 98.29 98.29 98.29 98.29 109	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13 12.40 11.12 11.72 11.72 11.72 11.72 11.72 13.38	518 518 5594 518 609 609 609 609 685 685 685 685 762
A+	-	slant edge seli edge bulinose edge T-mold edge bulit-up self edge slant edge self edge bulinose edge T-mold edge slant edge slant edge slant edge slant edge f-mold edge	GC30SFZS GC36SFBN GC36SFBN GC36SFBU GC36SFBU GC36SFBU GC36SFZS GC42SF GC42SFBN GC42SFBN GC42SFBU GC42SFBU GC42SFBN GC48SF GC48SFBN GC48SFFM	30 w x 29 36 w x 29 42 w x 29 48 w x 29 48 w x 29 48 w x 29 48 w x 29	100 100 100 100 100 100 100 100 100 100	54.50 72.50 72.50 79.50 72.50 83.29 83.29 83.29 83.29 92.10 83.29 92.10 83.29 98.29 98.29 98.29 98.29 98.29	7.50 7.50 7.50 8.44 7.50 11.12 11.12 11.13 12.40 11.12 11.72 11.72 11.72 11.72	518 518 594 518 609 609 609 609 609 685 685 685 685



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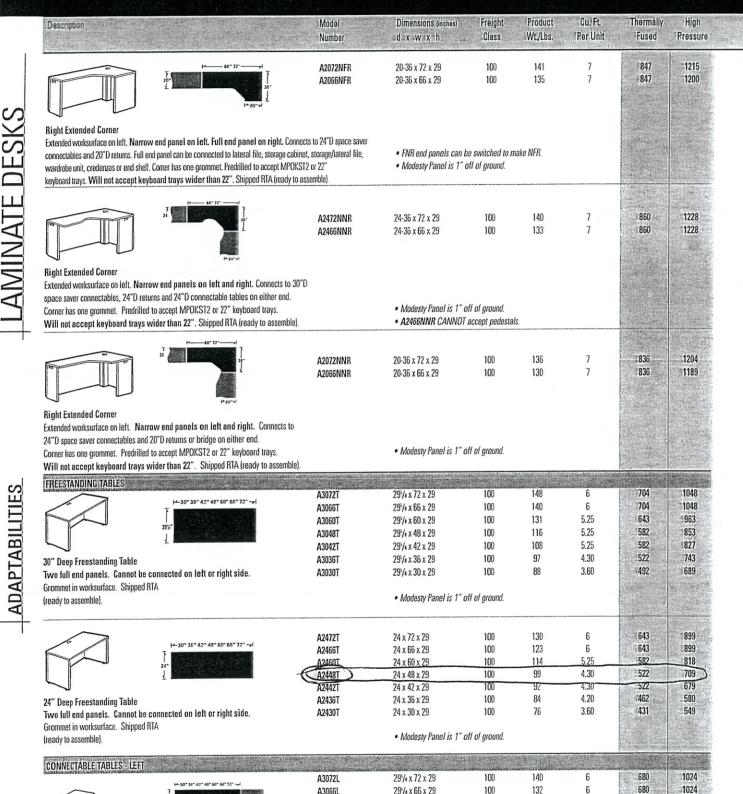
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Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs.	Cú. Ft. Per Unit	Thermally Fused	High Pressure	
4 Drawer Lateral File Four full suspension locking drawers with steel	A2036S4	20 x 36 x 49%	100	267	25.75	1969	2087	DESKS
drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.		are standard. Silver is availabl ck file bars order FBB; see pag		ease specily as a	51L.			D
Storage Cabinet	A2036SC	20 x 36 x 29	125	121	15.50	688	806	AMINATE
Self-closing hinged doors cover one adjustable shelf. Standard with lock.	 Black handles a 	are standard. Silver is availabl	e at no charge, plo	ease specify as	SIL.			ΓA
	A2436SCS A2036SCS	23¼ x 36 x 28 19¼ x 36 x 28	100 100	106 91	18 14.75	594 594	n/a N/a	
Storage Cabinet Shell For use under 29"H limited single pedestal desks, workstations or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.	• Black handles a • For 24" deep w order A2036SC	are standard. Silver is available orksurfaces, order A2436SCS. S.	e at no charge, ple For 20" deep wo	ease specify as s	SIL.			
Storage Cabinet Top and Back	ASC24TB ASC20TB	24 x 36 x 29 20 x 36 x 29	100 100	49 45	3.30 3.30	251 251	399 391	DAPTABILITIES
For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).	• Use ASC24TB A2036SCS/MSI	for model A2436SCS/MSCS; u CS.	ise ASC20TB for i	nodel				ADAP
Credenza Top and Back	A2472TB A2072TB	24 x 72 x 29 20 x 72 x 29	100 100	95 87	6 6	514 514	770 759	I
For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination. May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).	For 24" deep w order A2072TB	vorksurfaces, order A2472TB . B.	For 20" deep wor	ksurfaces,				
	A24FL A20FL	1 x 24 x 28 1 x 20 x 28	100 100	20 16	1.70 .60	180 180	N/A N/A	
Full Leg For use at either end of A24/2072TB Credenza Top and Back to create a kneespace. Non-handed; can be used left or right. Shipped RTA (ready to assemble).	• For 24" deep v order A20FL	vorksurfaces, order A24FL . Fo	r 20" deep workst	ırlaces,				223



A3066L

A3060L

A3048L

A3042L

A3036L

A3030L

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30" Deep Connectable Table - Left Full end panel on left. Right narrow end panel connects to 30"D center/right connectable table, or at 90' angle to a freestanding table; and "D" islands or "P" islands with "T" and "H" bases. Grommet in worksurface. Shipped RTA (ready to assemble).

· Modesty Panel is 1" off of ground.

100 100

100 100

100

100

123

105

98

88

80

5.25

4.30

4.30

4.20

3.60

621

560

560

499

469

941

831

805

720

666

29°/a x 66 x 29

29⁵/s x 60 x 29

29⁵/1 x 48 x 29

29°/ x 42 x 29 29⁵/s x 36 x 29

29⁵/a x 30 x 29

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Description	Modél Number	Dimensions (inches) d x w x h	Freight 'Class	'Product Wt:/Lbs.	Cu. Ft. Rer Unit	List Price	
	CNYC2424 CNYC3030	22 w 27 w	100 100	3.40 4.30	.40 .50	1114 139	
Modesty Panel with Wire Management For use with CNY triangular tops. 11 3(" high, Black plastic, attractive ribbed design. Includes two fold-away installation clips and flexible							
privacy strips. Connects to predrilled holes in table top. Can be used with or without wire management grommet.	• Can not be used wh	en worksurface tops are attac	hed to flip top legs	for the second of the	C		
	GCNTLEG24	5'/4 x 20 x 27 ⁵ /e	70	9	2.10	177	
	COCNTLG24P	5'/« x 20 x 27 ^s /»	70	17	2.10	350	LES
"T" Leg 20" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 24" tops.		et of 2), order GCNTLG24P. able (on foot only). ADD \$70.0	00 list for model G	CNTLEG24 and			TABL
	GCNTLEG30 GCNTLG30P	5'/2 x 26 x 27 ⁵ /2 5'/2 x 26 x 27 ⁵ /2	70 70	10 19	2.60 2.60	191 381	
TT" Leg 26" long with plastic elliptical column cover, levelling lides and end caps. For assembly with 30" tops.	 For a single leg, ordi For a pair of legs (se Chrome (CH) is avail: \$140.00 list for mode 	t of 2), order GCNTLG30P. able (on foot only). ADD \$70.0	00 list for model G	CNTLEG30 and			-
	GCNTLEG36 GCNTLG36P	57/1 x 32 x 275/1 57/1 x 32 x 275/1	70 70	14 27	3.30 3.30	386 769	ABLES
T" Leg 2" long with double post plastic elliptical column cover, evelling glides and end caps. For assembly with 36" tops.	 For a single leg, ord For a pair of legs (se Chrome (CH) is avail \$140.00 list for mode 	t of 2), order GCNTLG36P. able (on foot only). ADD \$70.0	00 list for model G	CNTLEG36 and			CONNECTABLES
B	CNTFLEG24	5'/: x 20 x 27'/:	100	10	2.40	333	
lip Top "T" Leg O" long with plastic elliptical column cover, levelling glides and nd caps. For assembly with 24" deep rectangular and square ops only. Hinged plate with locking mechanism to lock in open r closed position. Cannot be installed with thumbscrews.	 List Price is per eac 	en modesty panels and wire ma h leg. able (on foot only). ADD \$70.		ched to worksurface	tops.		
B	CNTFLEG30	51/2 x 26 x 27 ⁵ /e	100	14	3	350	
Flip Top "T" Leg 26" long with plastic elliptical column cover, levelling glides and end caps. For assembly with 30" deep rectangular and square tops only. Hinged plate with locking mechanism to lock in open or closed position. Cannot be installed with thumbscrews.	 List Price is per each 	en modesty panels and wire ma sh leg. Jable (on foot only). ADD \$70.		ched to worksurface	tops.		431

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Description	Model Number	(Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs.	Cu. Ft. Rer Unit	List Price	
	CNS2424 CNS3030 CNS3636	24 x 24 x 1'/# 30 x 30 x 1'/# 36 x 36 x 1'/#	100 100 100	18 27 39	1 1.56 2	260 318 341	
Square Top T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.	an Made of Scherolage						
RECTANCIE TOPS	CNR2430 CNR2436 CNR2436 CNR2442 CNR2448 CNR2448 CNRU2454 CNRU2450 CNRU2460 CNRU2466 CNRU2466	24 x 30 x 11/a 24 x 36 x 11/a 24 x 42 x 11/a 24 x 42 x 11/a 24 x 48 x 11/a 24 x 54 x 11/a 24 x 60 x 11/a 24 x 66 x 11/a 24 x 72 x 11/a	100 100 100 100 100 100 100 100 100	22 26 31 35 42 47 52 57	1.25 1.50 1.75 2 2.34 2.50 2.80 3	187 209 225 251 312 335 362 386	ABLES
inserts for freestanding and linking installations. Tops 54" and longer are standard with a 16" gauge steel support channel.	CNR3036 CNR3042 CNR3048 CNRU3054 CNRU3056 CNRU3066 CNRU3066 CNRU3072	30 x 36 x 11/i 30 x 42 x 11/i 30 x 48 x 11/i 30 x 54 x 11/i 30 x 60 x 11/i 30 x 66 x 11/i 30 x 72 x 11/i	100 100 100 100 100 100 100	33 38 44 52 59 64 70	1.88 2.19 2.50 2.80 3.13 3.44 3.75	251 273 288 359 384 410 439	1
	CNR3642 CNR3648 CNRU3654 CNRU3660 CNRU3666 CNRU3672	36 x 42 x 11/± 36 x 48 x 11/± 36 x 54 x 11/± 36 x 60 x 11/± 36 x 66 x 11/± 36 x 72 x 11/±	100 100 100 100 100 100	52.50 60 70 78 87 94	1.60 1.80 2 2.20 2.40 2.60	362 396 480 532 582 635	
TRAPEZOID TOPS	CNT2448 CNT2460 CNT3060	20.5 x 48 x 1 ¹ / ² 20.5 x 60 x 1 ¹ / ² 25.75 x 60 x 1 ¹ / ²	100 100 100	21 44 35	2 1.85 3.13	262 317 346	ABLES
Trapezoid Top T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.	CNT3072 CNT3660 CNT3672	25.75 x 72 x 1½ 31 x 60 x 1½ 31 x 72 x 1½	100 100 100	66 66 79.20	2.20 2.20 3.50	386 495 592	CONNECTABLES
SO CRESCENT TOPS	CNC2430 CNC3036 CNC3642	30 x 30 x 11/± 36 x 36 x 11/± 42 x 42 x 11/±	100 100 100 100	20 30 50	1.56 2.25 3.15	275 333 539	
90° Crescent Top T-mold edging. Predrilled with threaded steel inserts for freestanding and linking installations.	 CNC3036 for use CNC3642 for use 	e with 24" deep tops e with 30" deep tops e with 36" deep tops not require a center leg					
DUARTER ROUND TOPS	CN02424 CN03030 CN03636	24 x 24 x 1½ 30 x 30 x 1½ 36 x 36 x 1½	100 100 100	14 21 45	1 1.56 1.30	172 210 298	ner en ante en
Quarter Round Top T-mold edging. Predrilled with threaded steel inserts for linking installations ONLY.							- 425

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	Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt:/Lbs,	Cu. Ft. Per Unit	Thermally Fused	High Pressure	n de la companya de l La companya de la comp
		A3672SLB	32-36 x 72 x 29	125	233	52.50	1281	1649	
DESKS	Single Pedestal Bow Top Desk - Left Standard with box/file pedestal and bow top. One pencil tray. Pedestal locks. Pedestal is on the left.								
LAMINATE DESKS		A3672SRB	32-36 x 72 x 29	125	233	52.50	1281	1649	
LAM	Single Pedestal Bow Top Desk - Right Standard with box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.								
	Full to Floor Single Pedestal Desk - Lett Standard with full to floor box/box/file pedestal.	A3672S4L A3072S4L A3066S4L A3060S4L A3048S4L A2448S4L	36 x 72 x 29 29% x 72 x 29 29% x 66 x 29 29% x 60 x 29 29% x 48 x 29 24 x 48 x 29	125 150 125 125 125 125	261 232 221 211 191 164	52.50 43.75 39.50 36.25 29.50 24.25	1219 1190 1181 1072 944 944	1587 1558 1525 1392 1215 1120	
	Pedestal locks. One pencil tray. Pedestal is on the left.		edestal configurations can be box/box/file pedestals, lower bo						
DAPTABILITIES	Full to Floor Single Pedestal Desk - Right	A3672S4R A3 07234R A3066S4R A3060S4R A3048S4R A2448S4R	36 x 72 x 29 29% x 72 x 29 29% x 66 x 29 29% x 66 x 29 29% x 60 x 29 29% x 48 x 29 24 x 48 x 29	125 150 125 125 125 125	261 232 221 211 191 164	52.50 43.75 39.75 36.25 29.50 24.25	1219 1190 1181 1072 944 944	1587 1558 1525 1392 1215 1120	
ADAP	Standard with full to floor box/box/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the righ t.		edestal configurations can be a box/box/file pedestals, lower box				419 600 - 11		
	Full to Floor Single Pedestal Bow Top Desk - Left	A3672\$4LB	32-36 x 72 x 29	125	247	52.50	1454	1822	
	Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the left.		edestal configurations can be box/box/file pedestals, lower by						
•		A3672\$4RB	32-36 x 72 x 29	125	247	52.50	1454	1822	
200	Full to Floor Single Pedestal Bow Top Desks - Right Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.	 Full to the floor p On full to the floor 	nedestal configurations can be box/box/file pedestals, lower b	switched for a ox drawer and fil	15% upcharge. e drawer lock.				

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Hars 1	Description	Model	Dimensions (inches)	Freight	Product	Cu. Ft.	Thermally	High	
		Number	d x w x h	Class	Wt:/Lbs.	Rer Unit	Fused	Pressure	
		A2472S2L	24 x 72 x 29	125	205	35.50	1219 1181	1475 1437	
		A246652L	24 x 66 x 29 20 x 72 x 29	125 125	<u>196</u> 187	33 30	1072	1317	
-		A2066S2L	20 x 65 x 29	125	177	27.75	1052 1025	1297 1242	
\mathbf{S}	Full to Floor Single Pedestal Credenza - Left	A2060S2L	20 x 60 x 29	125	168	25.25	IUZO	11242	
S	Standard with full to floor file/file pedestal.								
DESKS	Pedestal locks. Pedestal is on the left. Grommet in worksurface.							er ferr	
AMINATE I		A2472S2R	24 x 72 x 29	125	205 196	35.50 33	1219 1181	1475 1437	
$\overline{\mathbf{A}}$		A2466S2R A2072S2R	24 x 66 x 29 20 x 72 x 29	125 125	190	30	1072	1317	
\geq		A2066S2R	20 x 66 x 29	125	177	27.75	1052	1297	
		A2060S2R	20 x 60 x 29	125	168	25.25	1025	1242	
\geq	Full to Floor Single Pedestal Credenza - Right Standard with full to floor file/file pedestal.								
A	Pedestal locks. Pedestal is on the right.						A THE REAL S		
	Grommet in worksurface.								
		A2472LF2	24 x 72 x 29	125	322	35.75	1843	2099	
		A2072LF2	20 x 72 x 29	125	296	30.25	1806	2051	
							- Land	1	
	Lateral File Credenza Two 2-drawer lateral files side-by-side. Locking drawers,	 Black handles ar 	e standard. Silver is available a	it no charge, ple	ase specify as S	IL.			
	keyed alike. File bars included for side-to-side and front-to-	 File drawer cons 	truction is for accommodating h	anging files NO	T for stacking				
	back letter/legal filing capability. Anti-lock tilt suspension.	materials on the	drawer Dottom.						
S		A2472LS	24 x 72 x 29	125	297	35.75	1650	1906	
Ξ		A2072LS	20 x 72 x 29	125	267	30.25	1612	1857	
П									
DAPTABILITIES	Lateral File/Storage Cabinet Credenza								
AT A	One 2-drawer lateral file and one storage cabinet. Locking doors/drawers, keyed alike. Storage cabinet includes one							21 19	
AP	adjustable shelf. File bars included for side-to-side and front-		e standard. Silver is available a truction is for accommodating h			IL.			
AD	to-back letter/legal filing capability. Anti-lock tilt suspension.	materials on the		anying mes no	1 Ior Stacking				
\rightarrow									
		A2472LKL	24 x 72 x 29	125	239	35.75 30.25	1449 1412	1705 1657	
	~	A2072LKL	20 x 72 x 29	125	216	30.25	1412	1037	
	Kneespace Lateral File Credenza - Left One 2-drawer lateral file on the left. Locking drawers.								
	File bars included for side-to-side and front-to-back	 Black handles and 	e standard. Silver is available a struction is for accommodating h	at no charge, ple	ease specify as S	SIL.			
	letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.	 The drawer cons materials on the 		ianyiny mes we	1 10: Stacking				
		A2472LKR	24 x 72 x 29	125	239	35.75	1449	1705	
	4.00 	A2072LKR	20 x 72 x 29	125	216	30.25	1412	1657	
•									
	Kneespace Lateral File Credenza - Right One 2-drawer lateral file on the right. Locking drawers.								
	File bars included for side-to-side and front-to-back	Black handles a	re standard. Silver is available a struction is for accommodating I	at no charge, pl	ease specify as S	SIL.			
	letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.	 File drawer con materials on the 		nanging mes NC	71 IUI SIGUNIIY				
204									



Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt:/Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure	
	A203654	20 x 36 x 49½	100	267	25.75	1969	2087	
								S
4 Drawer Lateral File Four full suspension locking drawers with steel								DESKS
drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.		standard. Silver is availabli ile bars order FBB; see pag		ease specify as S	SIL.			
	A2036SC	20 x 36 x 29	125	121	15.50	688	806	H
10								AMINA
Storage Cabinet								M
Self-closing hinged doors cover one adjustable shelf. Standard with lock.	• Riack handles are	standard. Silver is available	e at no charge, ple	ase specify as S	IL.			A
<u> </u>			o ut no onargo, pro					
	A2436SCS A2036SCS	23¼ x 36 x 28 19¼ x 36 x 28	100 100	106 91	18 14.75	594 594	N/A N/A	
Storage Cabinet Shell For use under 29"H limited single pedestal desks, workstations	Disk keyler er	standard. Silver is available	o ot po sharao pla	aca consifu as S				
or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.	 Black handles are For 24" deep work order A2036SCS. 	standard. Shver is available surfaces, order A2436SCS.	For 20" deep wol	rksurfaces,	II.			
	ASC24TB	24 x 36 x 29	100	49	3.30	251	399	ES
	ASC20TB	20 x 36 x 29	100	45	3.30	251	391	ADAPTABILITIES
Storage Cabinet Top and Back								IAB
For use with Storage Cabinet Shell. Shipped RTA (ready to assemble).	- H ACC2ATD (model A2436SCS/MSCS; u	an ACC20TR for n	nadal				DAP
~	A2036SCS/MSCS.	1100001 A2430363/141363, 03	SE AS6201D 10/ 11					A
	A2472TB A2072TB	24 x 72 x 29 20 x 72 x 29	100 100	95 87	6 6	514 514	770 759	,
Credenza Top and Back								
For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination.								
May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).	 For 24" deep work order A2072TB. 	surfaces, order A2472TB.	For 20" deep work	csurfaces,				
	A24FL	1 x 24 x 28	100	20	1.70	180	N/A	
	A20FL	1 x 20 x 28	100	16	.60	180	'N/A	
Full Leg								
For use at either end of A24/2072TB Credenza Top and Back to create a kneespace. Non-handed; can be used left or right. Shipped RIA (ready to assemble).	• For 24" deep work	ksurfaces, order A24FL . Fo	r 20" deep worksu	rfaces,				
or right outplace in these is accounted.	order A20FL						4.88	223

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	Description	Model Number	'Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure	
KS	Space Saver Return - Left Standard with box/file pedestal on the left, grommet in	A3048FSL	29°/# x 48 x 29	125	148	29	.811	1082	
DES	worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.								
AMINATE DESKS		A3048FSR	29'/# x 48 x 29	125	148	29	811	1082	
LAM	Space Saver Return - Right Standard with box/file pedestal on the right, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.						4		
		A3048P4L	29 ⁵ /# x 48 x 29	125	170	29	981	1252	
	Full to Floor Space Saver Return - Left Standard with file/file pedestal on the left, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.	• Full to the floor p							
DAPTABILITIES	Full to Floor Space Saver Return - Right	A3048P4R	29 ⁱ /s x 48 x 29	125	170	29	981	1252	
ADAF	Standard with file/file pedestal on the right, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.	• Full to the floor p	edestal configurations can be	switched for a 1	15% upcharge.				
	FLUSHIBRIDGE	TANC -							
	k-3/42414	A2448FB A2442FB	24 x 48 x 29 24 x 42 x 29	100 100	75 65	4.30 3.80	416 400	603 557	
		A2436FB	24 x 36 x 29 20 x 48 x 29	100 100	58	3.30 4.30	400 400	518 557	
		A2048EB AZ042FB	20 x 42 x 29	100	65	3.80	383	540	
	Flush Bridge Top surface, back panel and hardware to connect	A2036FB	20 x 36 x 29	100	54	3.30	383	462	
	two units. Grommet in worksurface. Shipped RTA								
	(ready to assemble). CREDENZAS					and the second			
		A2072C	20 x 72 x 29	125	243	30	1509	1754	
	Center Storage Credenza								
	Standard with box/file pedestals on both sides and self-closing hinged center doors covering one adjustable shelf.								
202	self-closing hinged center doors covening due adjustable shell. Pedestals and doors lock. One pencil tray.								



	Description	Modèl Number	Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs.	'Cu. Ft. Rer Unit	List Price	
		TG1	20 x 48 x 16%	100	31	3	991	
	Rectangular Table - Tubular Base Position adjustable round tube base. Polished edge rectangular glass top. Black base is standard.	• 1 per carton						
(0)		TG2	30 x 30 x 16%	100	45	3	962	
TABLES	Square Table - Tubular Base Position adjustable round tube base. Polished edge							
1A	square glass top. Black base is standard.	• 1 per carton						
		TG3	24 x 20 x 19%	100	31	3	791	
	End Table - Tubular Base Position adjustable round tube base. Polished edge glass top. Black base is standard.	• 1 per carton - 1/2 ca	arton for CARTON COUNT purpe	15E5.				
	VENEER/COFFE/AND TABLES	<u> </u>						
D		(JII)	46 x 22 x 15	100	22	9	1347	
/EV								
COFFEE / END	Coffee Table Molded plywood leg, frame and top with veneer finish. Rectangular.	• 1 per carton						
		JT2	28 x 28 x 15	100	18	7	1250	
	Coffee / Lamp Table Molded plywood leg, frame and top with veneer finish. Square.							
		• 1 per carton						
		JT3	22 x 22 x 19	100	14	6	1130	
	Lamp / End Table Molded plywood leg, frame and top with							
482	veneer finish.	• 1 per carton						

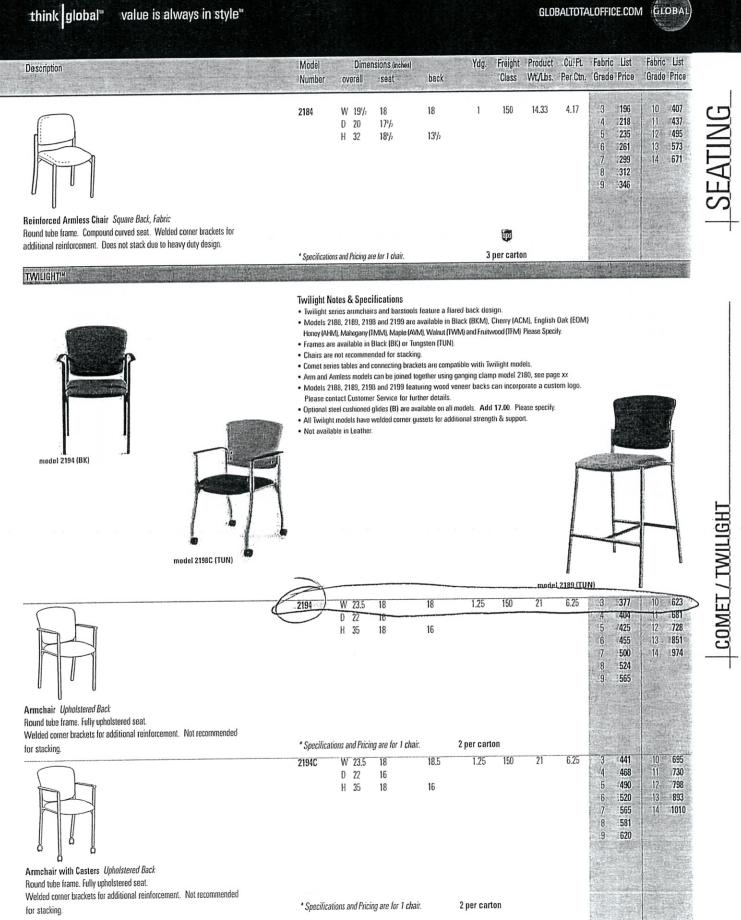
GLOBAL GLOBALTOTALOFFICE.COM value is always in style[™]

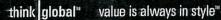
	Description	IModel Number	Dimensions:(inches) d x w x h	Freight Class	Product Wt/Lbs.	Cu, Ft. Per Unit	Thermally Fused	·High Pressure
S		A3072RDR A3060RDR	29'/e x 72 x 29 29'/e x 60 x 29	125 125	222 201	43.75 36	1107 955	1451 1275
SK	Single Pedestal Lower Desk Unit - Right Box/file pedestal on right with lock. Two grommets in worksurface.							
D								
AMINATE DESKS	F	A2442BRL	24 x 42 x 29	125	131	21.25	727	884
\geq	Reception Return - Left Box/file pedestal on left with lock.							
A	Grommet in worksurface. Shipped fully assembled.	0	in Divide					
		Cannot be used v						
·		A2442RRR	24 x 42 x 29	125	131	21.25	727	884
	Reception Return - Right Box/file pedestal on right with lock.							
	Grommet in worksurface. Shipped fully assembled.							
		 Cannot be used v 	vith Divide.					37
APTABILITIES	Reception Return - Left No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).	A2442KRL	24 x 42 x 29	100	83	3.80	536	693
AD		 Cannot be used w 	vith Divide.					
	Description Bight	A2442KRR	24 x 42 x 29	100	83	3.80	536	693
	Reception Return - Right No pedestal. Grommet in worksurface.							
	Shipped RTA (ready to assemble).	 Cannot be used v 	vith Divide.					
	~~~~	A3072URD	29% x 72 x 13%	100	67	4.30	462	659
		A3060URD	29% x 60 x 13%	100	59	2.60	434	(631
214	Transaction Counter For main reception desk. To be used on A3072RD, A3072RDL or A3072RDR. Shipped RTA (ready to assemble). Depth of reception top is 12".	Reception top un Tops have mini-fix	its are to be used only with a fasterners to attach the rece	lesks listed. eption top units.				

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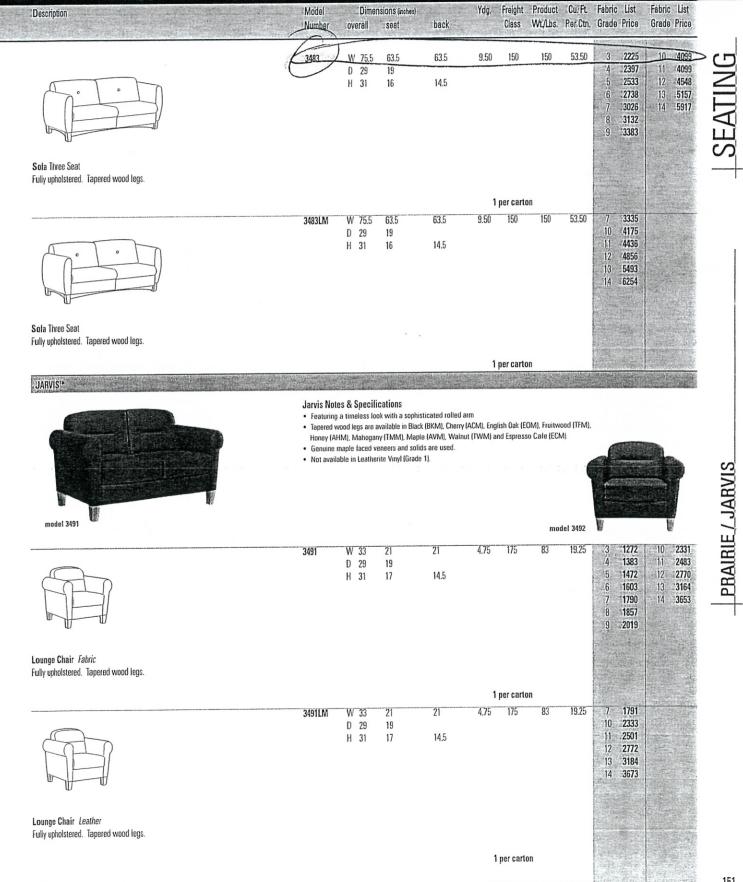
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	Description	Model Number	Dimensions (inches) (d x w x h	Freight Class	Product Wt/Lbs.	Cu. Ft. Per Unit	Thermally, Fused	High Pressure
S		A3072BDP A3060RDR	29% x 72 x 29 29% x 60 x 29	125 125	222 201	43.75 36	1107 955	1451 1275
ESK	Single Pedestal Lower Desk Unit - Right Box/file pedestal on right with lock. Two grommets in worksurface.		at 01.24					
Ο		<ul> <li>Cannot be used v</li> </ul>	NIN DIVIDE.					
-AMINATE DESKS	Reception Return - Left	A2442RRL	24 x 42 x 29	125	131	21.25	727	884
$\geq$	Box/lile pedestal on left with lock. Grommet in worksurface. Shipped fully assembled.							
ΓÞ		<ul> <li>Cannot be used w</li> </ul>	rith Divide.					
		A2442RRR	24 x 42 x 29	125	131	21.25	727	884
	Reception Return - Right Box/file pedestal on right with lock. Grommet in worksurface. Shipped fully assembled.							
		• Cannot be used w						
APTABILITIES	Reception Return - Left No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).	A2442KRL	24 x 42 x 29	100	83	3.80	536	(693
AD/		• Cannot be used v	vith Divide.					
	Reception Return - Right No pedestal. Grommet in worksurface. Shipped RTA (ready to assemble).	A2442KRR	24 x 42 x 29	100	83	3.80	536	1693
		• Cannot be used v	vith Divide.					
	Transaction Counter	A3072URD A3060URD	29% x 72 x 13% 29% x 60 x 13%	100 100	67 59	4.30 2.60	462 434	659 631
214	For main reception continer For main reception desk. To be used on A3072RD, A3072RDL or A3072RDR. Shipped RTA (ready to assemble). Depth of reception top is 12".	• Reception top un Tops have mini-fin	its are to be used only with de x fasterners to attach the recep	sks listed. tion top units.				









INSYNC[™] with Knit Back Designed by Francisco Romero - Phi Design Mid and High Back SIN#711-18

InSync[™] embodies the next evolution of innovative chair design. Its weight-activated Body Balance control is a breakthrough, and the chair is simple, intuitive and easy to use. There is no tension adjustment – and just one lever to adjust the set height. InSync delivers high-end design at an affordable price. The introduction of InSync raises the bar in innovative chair design, serving as a new industry benchmark for technology and simplicity. Backed by Highmark's Lifetime Warranty. Price Range: \$850 - \$1,345 Lead Time: Express Seven Day Turnaround

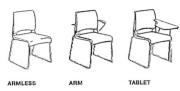


FABRIC GRADES

С Ε F G J KNIT COLOR A COM/ COV В D MODEL CONTROL FRAME ARMS COLOR Mid Back 307 R1 Body Balance 955 1025 1075 850 985 Black (BF) Black (BK) A1- Fixed Arms 880 905 930 1020 1045 1075 1115 1165 A2- Ht./Width Adj. Arms 940 970 995 Grey (GF) Pewter (PT) Latte (LT) Garden (GD) Splash (SP) High Back 310 R1 Body Balance 1025 1095 1145 97.5 1000 1055 A1- Fixed Arms 920 950 Black (BF) Black (BK) 1235 A2- Ht./Width Adj. Arms 1010 1040 1065 1090 1115 1145 1185 Grey (GF) Pewter (PT) Latte (LT) Garden (GD) Splash (SP)

# fixtures emotion

119



ow 22* (23* w/ arm) (26-27* w/ tablet) oh 32.5* (32.5-37* w/ tablet) ob 23* (30* w/ tablet) ah 26* sh 18* wr 16 lb (19 lb w/ arm) (27 lb w/ tablet) stack 10 floor/20 dolly (0 w/ tablet) uphoLstered: sh +0.5* wr +3 lb stack 7 floor/7 dolly (0 w/ tablet) com 1 yd see page 11 for complete dimensions

202	PECIFICATIONS how to ord in	see page 162	Participant 1			Contraction of the local		
E	XAMPLE:			3: SELECT SHELL FINIS	н		5: SELECT TABLET FINIS	SH
Ler	motion-specification & pricing					tortab	let models, select laminate	
1.00		\$227		models, select color			dge will coordinate with table	et finish)
	7003 thermo armless	+ \$6	P02	warm gray		L01	chalk white	st mushy
SI		+ \$0 + \$0	P03	cool gray		L01	fashion gray	
PI		+ \$0	P05 P06	kohl		L02	maritime gray	
E	06 satin silver frame	+ \$0 total = \$233		night		L03	wrought iron	
		total = 5233	P07	eggplant		L04	thunder	
-			P09 P10	snow		L05	grey	
	1: SELECT EMOTION					L07	smoky white	
	ices shown are list (prices are to	v fabric	P11 P13	tangerine cornflower		1.07	SITIONY WITTE	
	ade 1 and COM; see "select sea"		P15	kiwi				
	hish" for additional fabric grades		P10	chocolate			6: SELECT DOLLY	
1	ian ion additional labits grades t	and prices)				dollies	may also be ordered separa	tely, see
the	thermoplastic emotion, select model			holstered models, indicate		page 1		
67	7103 arm	\$297		(see upholstery cards for spi		1		
	7003 armless	\$227	add fa	abric grade price to chair mo	odel price	00067	4-wheel doliy	\$667
	7846 tablet, flip-up, right	\$515	unhol	stered seat w/ thermo back	models			
	7946 tablet, flip-up, left	\$515			+ \$0	1		
1	pholstered emotion, select mode			COM/fabric grade 1	+ \$0 + \$35			
1.1			1	fabric grade 2	+ \$35 + \$76	1		
	100 arm	\$439		fabric grade 3	+ \$76			
	7000 armless	\$370		fabric grade 4	+ \$100			
	840 tablet, flip-up, right	\$661		fabric grade 5	+ 0100	1		
1	940 tablet, flip-up, left	\$661	uphol	stered models				
- up	upholstered seat w/ thermo back emotion, select model			COM/fabric grade 1	+ \$0	1 1 1 1 1		
se				fabric grade 2	+ \$64			
67	130 arm	\$397		fabric grade 3	+ \$135			
	7030 armless	\$325		fabric grade 4	+ \$194			
67	830 tablet, flip-up, right	\$571		tabric grade 5	+ \$247			
67	930 tablet, flip-up, left	\$571						
F					20			
	2: SELECT OPTIONS			4: SELECT FRAME FINIS	SH			
for	r all models, select as needed; a	dd all	for all	models, select metal		1		
op	otion prices to chair model price		E01	black				
C	C -Edas aleas plastic	+ \$14	E02	gunmetal				
FG		τψ1 <del>4</del>	E03	flint				
SN	0	+ \$6	E04	warm gray				
		+ 40	E05	cool gray				
	r tablet models		E06	satin silver		1		
0		+ \$22	E07	bright chrome		1		
JT		+ \$54		ect textured metal		1		
EE	B bookrack	+ \$106				1		
fo	r upholstered models		E51	black T				
FS		+ \$14	E52	gunmetal T				
1			E53	flint T		1		
			-					
and so the		10 10 11 PC1	des ab 2 - 2			1.1		-1- CVT -3
0	OPTIONS for additional information, please refer t					CAN LOW DO	And the second se	A Artest
	C glides;	+ \$14	SM	gang, side-to-side;	+ \$6	EB	bookrack	+ \$106
				removable black plastic			(available on tablet models	oniy)
C	clear plastic					50	I - b - l b l - l - l - l - l - l - l	. 0.4.4
	clear plastic		OS	tablet, oversized	+ \$22	FS	fabric shield;	+ \$14
C	clear plastic		OS JT		+ \$22 + \$54	FS	fabric shield; stain resistant finish; available on upholstered	+ \$14

	OVEMENTS PROGRAM
1. DATE: <u>9/22/11</u> NAME OF PROJECT: <u>WILLIAMS PARK FURNI</u> INITIATING DEPARTMENT/DIVISION: <u>Pa</u> INITIATING CONTACT PERSON/CONTAC C.I.P. DEPARTMENT CONTACT:	r <u>ks &amp; Recreation</u> T NUMBER: <u>Maria Perez (305) 416-1314</u> PROJECT NUMBER: <u>B-35868A</u>
2. BUDGETARY INFORMATION: Are funds TOTAL DOLLAR AMOUNT: <u>\$40,000</u>	budgeted? YES NO If yes,
SOURCE OF FUNDS: <u>Homeland Defense Bond Se</u> ACCOUNT CODE(S): <u>331419</u>	<u>eries 1 Interest – Neighborhood Park Improvements</u>
Are matching funds budgeted? YES NO	ION DATE:
3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: For the purchase a arms, one (1) blue-ray disc player, one (1) sound syste	nd installation of three (3) televisions, three (3) mounting wall em receiver and two (2) sets of speakers.
LOCATION: <u>1717 NW 5 Avenue</u> ADA Compliant? XYES NO N/A	
Approved by Bond Oversight Board?	NO       N/A       DATE APPROVED: 9/14/11 · No Meeting         NO       N/A       DATE APPROVED: 9/22/11         NO       N/A       DATE APPROVED: 9/22/11         NO (If YES see Item 5 below)
4. CONCEPTUAL COST ESTIMATE BREAKT Has a conceptual cost estimate been developed based DESIGN COST:	YES NO If yes,
Approved by Commission? YES [ Approved by Bond Oversight Board? YES [	NO         N/A         DATE APPROVED:           NO         N/A         DATE APPROVED:
Justifications for change:	
Description of change:	
Have additional funds been identified? [] YES [ Source(s) of additional funds:	NO         HOW MUCH?
Time impact Approved by Commission? YES [	NO       N/A       DATE APPROVED:         NO       N/A       DATE APPROVED:
APPROVAL: Bond oversight board	DATE:9/22/11

Enclosures: Back-Up Materials XES NO

11.1			T ANALYSIS			N	CIP 🖸 ON-CIP 🛛			Prepared:		4-Aug-20 ORIGINA	
	Taste	, , ,	PROGRAM	331-Parks and	Recreati	on AREA				creation & Cu	lture		
_	PF	ROJECT NAME: WIL	iams Park Furniture		Recleation		L				JECT NO:	B-	75991B
		S/LOCATION: 1717		20							DISTRICT:		5
	PF	ROJECT TEAM: Verti								ECT CONTRACT			
-		CATEGORY: Park	s and Recreation &R-Parks and Recreatio	n					CURRE	NT PROJECT ES	T FUNDS:	-	0,000.00 0,000.00
-	CLIE	INT CONTACT: Erne				TEL.: (305) 416-	1253				E FUNDS:	• .	.,
	DESI	GN MANAGER: Mari	a Perez			TEL.: 305-416-13				FUND SHO			
	CONST	FR. MANAGER: Mari	a Perez			TEL.: 305-416-13					REMENT:		ventional
			SCHEDULE			BID SCHEDU				CONSTRUC	CTION SC		
	ESTI START:	7/14/2011	ACTUAL START:		ESTIM ADV:	ATED	ADV:	CTUAL	ESTIN START:	7/14/2011	START:	ACTUAL	
	END:	9/30/2011	END:		AWARD:		AWARD:		END:	9/30/2011	END:		
							% Plans [		Distores				1
					eptual ite:		% Plans L % of Phas		Bid Open: NTP Date:		P	aid to Date	% Paid
	PRO	DUCTION PHAS	SE (3-DES)		% of	Pre-Design	% of	Current Desig			Desig	n Phase Paid to	to Date
		sultant: 0000 To		CODE	Const	Est. Design	Const	Estimate	Const	Post-Bid		Date	
	1	Outside ConsultPri	me Basic Des. Fee	1.01									
		CIP-Design Manage		1.02									
	3 4	Gen. Production Pha	ase Conting.	1.01									
	5												
	6												
	7 - 8												
	9												
SIS	10												
0 0		PRO	DUCTION TOTALS										
ပ					Pre- De	sign Estimated	Curren	t Construction	Bid Resul	ts & Change	Cons	truction Phase	% Paid
TUAL		ST. PHASE (4-C				ruction by PM		Estimate		orders	1	aid to Date	to Date
τU	Con	tractor: 0000 To	be Assigned	CODE									
AC		Const. Cost (Prime (		2.00									
D		Const. Contingency Permit Fee	Allowance	2.00									
AN	4	0111111100											
D	5												
ATE	6 - 7												
	8												
STIM	9 10												
ш	10												
CT		CONS	TRUCTION TOTALS										
PROJE					1	ed Construction ninistration	1	nt Construction Stration Estima		struction nistration		onstruction istration Phase	% Paid to Date
RC	CON	ST. ADMIN. (8-0	EO)	CODE		mistration					1	aid to Date	
٩.	1												
	2												
		CONSTRUCTIO	N ADMINISTRATION	TOTALS									
			E	stimated	Current	t Administrativ	re Admi	nistrative	Admin	istrative Phase	% Paid		
	ADM	IN. EXPENSES	(6-ADM)	CODE	1	ninistrative	Expe	nses Estimate	Ex	penses	P	aid to Date	to Date
						xpenses							
1													
ADMINISTRATIVE EXPENSES TOTALS				TALS									
		TIONAL PROJE	CT TASKS	CODE	Estima	ted Additional		ent Additional					% Paid
				5.00		Tasks	Tas \$	ks Estimate 40,0		lasks		Date	to Date
	1 <u>1</u> 2	EQUIPMENT (5-EQ	0)	5.00			<b></b>	40,0					
	_	ADDITIONAL	PROJECT TASKS T	OTALS			\$	40,00	00				
					D.	e-Design		stimated	- Do	ost-Bid	D.	aid to Date	
B	-No.	B-75991B	PROJECT GRAN	D TOTAL		o boolgii	s	40,00			1.0		

	Williams park: Office Furniture, 3 TVs, 3 Mounting Wall Arms, 1 Blue-	Ray Disc player, 1 \$	Sound System R	eceiver, 2 sets	of speakers.		
JECT SCOPE							
PRO	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
			ĺ.				
C	lient Approval: Ernest Burkeen Director: Parks & Recreation	/	Signature	rheer	J-	Date:	8/5/2011
Notes		/					

URCE		AWARD NAME AND NUMBER		AVAILABLE	FUTURE
s o	1457 385200-8 2002 H	omeland Defense Series 1 Interest Post 09-30- 331419 Neighborhood Park Impi	rovements	\$ 40,000	
FUND		FUND GRAND TOTAL B-75991B	<u> </u>	\$ <u>ACTUAL</u> \$ 40,000	PROJECTED
	Initiated by:	Maria Perez Project Manager: Capital Improvements	Signature	Date:	8/16/2011
	Approved by:	N/A Team Leader Design: Capital Improvements	Signature	Date:	
N	Approved by:	Team Leader Cosntruction: Capital-Improvements	Signature	Date:	
TION	Schedule Verified By:	Edwige De Crumpe	Signature	Date:	
ALIDA	Reviewed by:	$\frac{N/A}{Project Manager} \qquad \frac{Y \text{vette Smith } 1/5 \ 8/4}{\text{Administrator: Bufget}}$	Director: Budget	Date:	
11	Verified by:	N/A Assistant Director: Capital Improvement	Signature	Date:	01-1
	Authorized by :	Ernest Burkeen Director: Parks & Recreation	Signature	Date:	8/2/2011
	Authorized by :	Albert Sosa, PE //	Signature	Date:	8/16/11
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floor			Inititals
es	Receipt of PA	F by Capital Improvements Program Public Relations Coordinator	8/17/11	Marci	-lae
Notes	<u>Projec</u>	t MUST be Presented to the Bond Oversight Board	Date Received	d / Signature or In	itials

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

### Pradere Office Products.

7655 West 20th Avenue Hialeah, FL 33014 Tel. 305-823-0190 Fax 305-823-0192

#### CITY OF MIAMI WILLIAMS PARK

#### 1 of 2 Quotation 08/23/11 14:42:36

tem	Mfa	Part Numb	e Part Description	Alias 1	Qtv	6	Sell		xt Sell 3,252.0
	GLB	GR5S	MEETING RECTANGULAR-Sculpted Base-Self Edge - 30D x 60W x 29H	ARTS AND CRAFTS	4	\$	813.00	\$	3,252.0
ELS A	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair RASPBERRY	ARTS AND CRAFTS	16	\$	124.88	\$	1,998.0
<u>6</u>			ARTS AND CRAFTS Subtotal	ARTS AND CRAFTS				\$	5.250.0
ub	GLB	GC30CF	MEETING ROUND-Four Legged Base-Self	BREAK ROOM	1	\$	478.00	\$	478.0
		GC30CF	Edge - 30W x 29H FORMICA 6926 WALNU						
ыŠ	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair RASPBERRY	BREAK ROOM	2	\$	124.88	\$	249.7
ub	1		BREAK ROOM Subtotal	BREAK ROOM			101.00		727.7
R\$	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair KIWI	COMPUTER ROOM	16	\$	124.88	\$	1,998.0
ub			COMPUTER ROOM Subtotal	COMPUTER ROOM				\$	1.998.0
ŵ	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT	JAN CLOSET	1	\$	378.75	\$	378.7
ub			JAN CLOSET Subtotal	JAN CLOSET				\$_	378.7
	LITI		TABLE CART	LARGE MULTI PURPOSE		\$	487.00	\$	487.0
	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Caster	LARGE MULTI PURPOSE	1	\$	326.03	\$	326.03
4	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair FROST	LARGE MULTI PURPOSE	50	\$	124.88	\$	6,244.0
	LITI		FOLDING ROUND TABLES 60"	LARGE MULTI PURPOSE	8	\$	159.38	\$	1,275.0
w ub			LARGE MULTI PURPOSE Subtotal	LARGE MULTI PURPO				\$	8.332.0
	SAFC		136" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT	MAINTENANCE ROOM	3	\$	378.75	\$	1,136.2
ub			MAINTENANCE ROOM Subtotal	MAINTENANCE ROOM				\$	1.136.2
2 *			8 TALL GARBAGE CANS WITH DOME TOP AND 2 SMALL UNITS	MISC	1	\$	787.00	\$	787.0
ub			MISC Subtotal	MISC				\$	787.0
3	FIX	00009	Dolly - for D Chair, Jazz, & Rascal Chairs, 4-Wheel, 2 Swivel Casters & 2 Fixed Caster	MULTI PURPOSE 108	1	\$	326.03	\$	326.0
4 ŵ	LITI		TABLE CART	MULTI PURPOSE 108	1	\$	487.00	\$	487.0
	FIX	24010	Jazz Armless Side and Stack Opaque Thermoplastic Chair FROST	MULTI PURPOSE 108	25	\$	124.88	\$	3,122.0
	LITI		RECTANGULAR TABLES 72 × 30	MULTI PURPOSE 108	8	\$	93.75	\$	750.0
sub	1		MULTI PURPOSE 108 Subtotal	MULTI PURPOSE 108					4.685.0
		A3066S4R	ADAPTABILITIES-Single Pedestal Desks-Full to Floor Box/Box/File Pedestal on Right	PARK MANAGER	1	\$	597.89	\$	597.8
8	GLB	A2072S2L	ADAPTABILITIES-Credenzas-Full to Floor File/File Pedestal on Left - 20D x 72W x 29H	PARK MANAGER	1	\$	542.70	\$	542.7
9		A2036S4	Lateral File w/steel drawer interior - 20D x	PARK MANAGER	1	\$	996.81	\$	996.8
20		A72HOCB	ADAPTABILITIES-Open Hutches-One Fixed Shelf + Fixed Shelf Divider w/closed back	PARK MANAGER	1	\$	416.65	\$	416.6
21	GLB	3365	CAPRICE-Stacking Armchair W/round tube frame -FABRIC MOMENTUM STANCE PATH	PARK MANAGER	2	\$	262.75	\$	525.5
	GLB	ADOOR72	ADAPTABILITIES-Hutch Doors-4-Door Kit w/hinges - Use w/72", 71", 66" and 60"W	PARK MANAGER	1	\$	152.39	\$	152.3
<del>وي</del> 23	GLB	A2042FB	ADAPTABILITIES-Flush Bridge-20D x 42W x 29H AVANT HONEY	PARK MANAGER	1	\$	193.90	\$	193.9

F:\AUTOCAD FILES\01 CUSTOMER DIRECTORY\C\CITY OF MIAMI\WILLIAMS WITH FINISHES 5-9-11.sp4

# 'Pradere Office Products.

7655 West 20th Avenue Hialeah, FL 33014 Tel. 305-823-0190 Fax 305-823-0192

# CITY OF MIAMI WILLIAMS PARK

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2 of 2 Quotation 08/23/11 14:42:36

Itom	Mfa	Part Numbe	Part Description	Alias 1	Qtv		Sell	E	xt Sell
		307.A2	Insync, Mid Back, Adjustable Arms MESH GARDEN, FABRIC MOMENTUM STANCE	PARK MANAGER	1	\$	488.81	\$	488.81
sub			PARK MANAGER Subtotal	PARK MANAGER				S	3.914.65
	нмк	307.A2	Insync, Mid Back, Adjustable Arms MESH GARDEN, FABRIC MOMENTUM STANCE	RECEPTION	1	\$	488.81	\$	488.81
sub			RECEPTION Subtotal	RECEPTION				\$	488.81
	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT	STORAGE ROOM	6	\$	378.75	\$	2,272.50
sub			STORAGE ROOM Subtotal	STORAGE ROOM		1		\$	2.272.50
	SAFC		36" WIDE INDUSTRIAL WIRE SHELVING 18" DEEP x 72" HIGH 1250 WEIGHT	VENDING AREA	3	\$	378.75		1,136.25
sub			VENDING AREA Subtotal	VENDING AREA				\$	1.136.25
	DEL		Delivery & Installation during regular business		1	\$	3,110.72	\$	3,110.72
			Fuel Surcharge		1	\$	155.54	\$	155.54
			Grand Total					\$ 3	4,373.49



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	Description			Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs,	Cu. Ft. Per Unit	List Price	
	RECTA VOULAR TOP - SCULPTED BAS	AND DESCRIPTION OF A DE		a har a start and a start a sta			01.40	20.53	(012	
		<u>5 foot</u>	self edge bulinose edge T-mold edge built-up self edge slant edge	GR55 GR55BN GR55TM GR55BU GR55BU GR55ZS	30 x 60 x 29 30 x 60 x 29	100 100 100 100 100	91.40 91.40 91.40 91.40 91.40 91.40	17.96 17.96 17.96 17.96 17.96	813 813 941 813	
		<u>6 foot</u>	self edge bullnose edge T-mold edge built-up self edge slant edge	GR6S GR6SBN GR6STM GR6SBU GR6SBU GR6SZS	36 x 72 x 29 36 x 72 x 29	100 100 100 100 100	109.40 109.40 109.40 118.40 109.40	22.40 22.40 22.40 22.40 22.40 22.40	890 890 890 1017 890	
ES		<u>7 foot</u>	self edge bulinose edge T-mold edge built-up self edge slant edge	GR7S GR7SBN GR7STM GR7SBU GR7SBU GR7SZS	44 x 84 x 29 44 x 84 x 29	100 100 100 100 100	103.04 103.04 103.04 115.29 103.04	33.77 33.77 33.77 33.77 33.77 33.77	1020 1020 1020 1147 1020	
TABLES	Sculpted Base	<u>8 foot</u>	self edge bulinose edge T-mold edge built-up self edge slant edge	GR8WS GR8WSBN GR8WSTM GR8WSBU GR8WSZS	48 x 96 x 29 48 x 96 x 29	100 100 100 100 100	149.40 149.40 149.40 165.40 149.40	38.29 38.29 38.29 38.29 38.29 38.29	1020 1020 1020 1147 1020	
		<u>10 foot</u>	self edge bullnose edge T-mold edge built-up self edge slant edge	GR10WS GR10WSBN GR10WSTM GR10WSBU GR10WSZS	48 x 120 x 29 48 x 120 x 29	100 100 100 100 100	256.10 256.10 256.10 276.10 256.10	15.80 15.80 15.80 15.80 15.80	1427 1427 1427 1556 1427	
В		<u>12 foot</u>	self edge bullnose edge T-mold edge built-up self edge slant edge	GR12WS GR12WSBN GR12WSTM GR12WSBU GR12WSZS	48 x 144 x 29 48 x 144 x 29	100 100 100 100 100	281.10 281.10 281.10 305.10 281.10	18.80 18.80 18.80 18.80 18.80 18.80	1581 1581 1581 1708 1581	
ANGULA		<u>14 foot</u>	self edge bulinose edge T-mold edge built-up self edge slant edge	GR14WS GR14WSBN GR14WSTM GR14WSBU GR14WSZS	48 x 168 x 29 48 x 168 x 29	100 100 100 100 100	164.25 164.25 164.25 188.30 164.25	20.05 20.05 20.05 20.05 20.05 20.05	2135 2135 2135 2135 2314 2135	
LBA: RECTANGULAR		<u>16 foot</u>	self edge bullnose edge T-mold edge built-up self edge slant edge	GR16WS GR16WSBN GR16WSTM GR16WSBU GR16WSZS	48 x 192 x 29 48 x 192 x 29	100 100 100 100 100	257.18 257.18 257.18 285.20 257.18	23.05 23.05 23.05 23.05 23.05 23.05	2135 2135 2135 2135 2314 2135	
TALE		<u>18 foot</u>	self edge bullnose edge T-mold edge built-up self edge slant edge	GR18WS GR18WSBN GR18WSTM GR18WSBU GR18WSZS	48 x 216 x 29 48 x 216 x 29	100 100 100 100 100	390 390 390 390 390 390	26.10 26.10 26.10 26.10 26.10	2578 2578 2578 2757 2578 2578	
		<u>20 foot</u>	self edge bullnose edge T-mold edge built-up self edge slant edge	GR20WS GR20WSBN GR20WSTM GR20WSBU GR20WSBU GR20WSZS	48 x 240 x 29 48 x 240 x 29	100 100 100 100 100	492.20 492.20 492.20 532.20 492.20	189.2 189.2 189.2 189.2 189.2	2935 2935 2935 3114 2935	
		<u>22 foot</u>	self edge bulinose edge T-mold edge built-up self edge slant edge	GR22WS GR22WSBN GR22WSTM GR22WSBU GR22WSBU	48 x 264 x 29 48 x 264 x 29	100 100 100 100 100	509.50 509.50 509.50 553.50 509.50	204.3 204.3 204.3 204.3 204.3 204.3	3292 3292 3292 3292 3470 3292	
		<u>24 foot</u>	self edge bullnose edge T-mold edge built-up self edge slant edge • All tops over 144" are s	GR24WS GR24WSBN GR24WSBN GR24WSBU GR24WSBU GR24WSZS tandard in two pieces. Wood	48 x 288 x 29 48 x 288 x 29 6 grain laminate finishes v	100 100 100 100 100 100 vill NOT align v	542.20 542.20 542.20 590.20 542.20 vhere the two top	225.2 225.2 225.2 225.2 225.2 225.2 s join.	3659 3659 3659 3837 3659	
470			• All tops 216" and 240" a	and 192" are SHIPPED WITH The SHIPPED WITH 4 SCULPT The SHIPPED WITH 5 SCULPT	ED BASES.					



2-11-1	Description		Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs.	Cu. Ft. Per Unit	List Price	
	ROUND TA	ABLE Notes:	conference area. A	for determining the size of a round All estimates are based on an aver djust accordingly for a different ch	age chair width	umber of chairs nee of 23" with a 4" cle	ded for a arance		
			Diameter	# Chairs					
			30" 36"	3 4					
			42"	4					
			48"	5					
	ROUND TOF - FOUR LEGGED BASE				A CARLON	5 it			
6								100	
50		self edge	GC30CF	30 w x 29	100	54.50	7.06	478	
	TRIBI	bulinose edge	GC30CFBN	30 w x 29	100 100	54.50 54.50	7.06 7.06	478	
		T-mold edge	GC30CFTM GC30CFBU	30 w x 29 30 w x 29	100	59.50	7.82	555	
$\overline{\mathbf{m}}$		built-up self edge slant edge	GC30CFZS	30 w x 29	100	54.50	7.06	478	
TABLES	[								
4		self edge	-[GC36CF	36 w x 29	100	72.50	7.50	518	
		bullnose edge	GC36CFBN	36 w x 29	100	72.50	7.50	518	
	-	T-mold edge	GC36CFTM	36 w x 29	100	72.50	7.50	518	
		built-up self edge	GC36CFBU	36 w x 29	100	79.50 72.50	8.44 7.50	594 518	
. 1		slant edge	GC36CFZS	36 w x 29	100	72.00	7.50	510	
		self edge	GC42CF	42 w x 29	100	83.29	11.12	609	
		bulinose edge	GC42CFBN	42 w x 29	100	83.29	11.12	609	
		T-mold edge	GC42CFTM	42 w x 29	100	83.29	11.12	609	
		built-up self edge	GC42CFBU	42 w x 29	100	92.10	12.40	686	
B		slant edge	GC42CFZS	42 w x 29	100	83.29	11.12	609	
A				10 00	100	00.20	1172	COE	
		self edge	GC48CF	48 w x 29	100	98.29 98.29	11.72 11.72	685 685	
SC		bulinose edge	GC48CFBN	48 w x 29 48 w x 29	100 100	98.29	11.72	685	
1		T-mold edge	GC48CFTM GC48CFBU	48 w x 29	100	109	13.38	762	
D		built-up self edge slant edge	GC48CFZS	48 w x 29	100	98.29	11.72	685	
N		siant obye	00100120						
LBA: ROUND / SQUARE	SQUARE TOP - FOUR LEGGED BASE	t de la companya de l			n, d. 1 				
A		self edge	GC30SF	30 w x 29	100	54.50	7.06	478	
		bullnose edge	GC30SFBN	30 w x 29	100	54.50	7.06	478	
A		T-mold edge	GC30SFTM	30 w x 29	100	54.50	7.06	478	
	- // // //	built-up self edge	GC30SFBU	30 w x 29	100	59.50	7.82	555 478	
1		slant edge	GC30SFZS	30 w x 29	100	54.50	7.06	476	
		self edge	GC36SF	36 w x 29	100	72.50	7.50	518	
l	н	bulinose edge	GC36SFBN	36 w x 29	100	72.50	7.50	518	
		T-mold edge	GC36SFTM	36 w x 29	100	72.50	7.50	518	
		built-up self edge	GC36SFBU	36 w x 29	100	79.50	8.44	594	
		slant edge	GC36SFZS	36 w x 29	100	72.50	7.50	518	
		arlf - J	GC42SF	42 w x 29	100	83.29	11.12	609	
1		self edge	GC42SFBN	42 w x 29	100	83.29	11.12	609	
		bullnose edge T-mold edge	GC42SFTM	42 w x 29	100	83.29	11.13	609	
		built-up self edge	GC42SFBU	42 w x 29	100	92.10	12.40	686	
		slant edge	GC42SFZS	42 w x 29	100	83.29	11.12	609	
				15	100	00.00	11 70	COL	
•		self edge	GC48SF	48 w x 29	100	98.29	11.72 11.72	685 685	
		bullnose edge	GC48SFBN	48 w x 29	100 100	98.29 98.29	11.72	685	
		T-mold edge	GC48SFTM	48 w x 29 48 w x 29	100	109	13.38	762	
1		built-up self edge slant edge	GC48SFBU GC48SFZS	48 w x 29 48 w x 29	100	98.29	11.72	685	
		and code	00100120	10 11 1 20			-		
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	Description	Model Number	Dimensions ((inches) d x w x h	Freight Class	Product Wt/Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure	
DESKS	Single Pedestal Bow Top Desk - Left Standard with box/file pedestal and bow top. One pencil tray. Pedestal locks. Pedestal is on the left.	A3672SLB	32-36 x 72 x 29	125	233	52.50	1281	1649	
LAMINATE DESKS	Single Pedestal Bow Top Desk - Right Standard with box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.	A3672SRB	32-36 x 72 x 29	125	233	52.50	1281	1649	
	Full to Floor Single Pedestal Desk - Left         Standard with full to floor box/box/file pedestal.         Pedestal locks. One pencil tray. Pedestal is on the left.	A3672S4L A3072S4L A3066S4L A3060S4L A3048S4L A2448S4L • Full to the floor p • On full to the floor	36 x 72 x 29 29'/+ x 72 x 29 29'/+ x 66 x 29 29'/+ x 60 x 29 29'/+ x 48 x 29 24 x 48 x 29 edestal configurations can be box/box/file pedestals, lower bo	125 150 125 125 125 125 switched for a <b>1</b> 9	261 232 221 211 191 164 5% upcharge.	52.50 43.75 39.50 36.25 29.50 24.25	1219 1190 1181 1072 944 944	1587 1558 1525 1392 1215 1120	
ADAPTABILITIES	Full to Floor Single Pedestal Desk - Right Standard with full to floor box/oox/file pedestal. Pedestal locks. One pencil tray. Pedestal is on the right.	A3672S4R A3072S4R A30055S4R A3060S4R A3048S4R A2448S4R • Full to the floor p	36 x 72 x 29 29 ⁴ /x 72 x 29 29 ⁴ /x 66 x 29 29 ⁴ /x 60 x 29 29 ⁴ /x 40 x 29 29 ⁴ /x 48 x 29 24 x 48 x 29 edestal configurations can be box/box/file pedestals, lower bo	125 150 125 125 125 125 125 switched for a 19	261 232 221 211 191 164 5% upcharge.	52.50 43.75 39.75 36.25 29.50 24.25	1219 1190 1181 1072 944 944	1587 1558 1525 1322 1215 1120	
-T	Full to Floor Single Pedestal Bow Top Desk - Left Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the left.		32-36 x 72 x 29 edestal configurations can be box/box/file pedestals, lower b			52.50	1454	1822	
200	Full to Floor Single Pedestal Bow Top Desks - Right Standard with full to floor box/box/file pedestal and bow top. Pedestal locks. One pencil tray. Pedestal is on the right.		32-36 x 72 x 29 edestal configurations can be box/box/file pedestals, lower b			52.50	1454	1822	

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	Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure	
DESKS	Full to Floor Single Pedestal Credenza - Left Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the left. Grommet in worksurface.	A2472S2L A2466S2L A2072S2L A2066S2L A2060S2L	24 x 72 x 29 24 x 66 x 29 20 x 72 x 29 20 x 66 x 29 20 x 60 x 29 20 x 60 x 29	125 125 125 125 125 125	205 <u>196</u> 187 177 168	35.50 33 30 27.75 25.25	1219 1181 1072 1052 1025	1475 1437 1317 1297 1242	>
LAMINATE DESKS	Full to Floor Single Pedestal Credenza - Right Standard with full to floor file/file pedestal. Pedestal locks. Pedestal is on the right. Grommet in worksurface.	A2472S2R A2466S2R A2072S2R A2066S2R A2060S2R	24 x 72 x 29 24 x 66 x 29 20 x 72 x 29 20 x 66 x 29 20 x 60 x 29	125 125 125 125 125	205 196 187 177 168	35.50 33 30 27.75 25.25	1219 1181 1072 1052 1025	1475 1437 1317 1297 1242	
+-	Lateral File Credenza	A2472LF2 A2072LF2	24 x 72 x 29 20 x 72 x 29	125 125	322 296	35.75 30.25	1843 1806	2099 2051	
	Two 2-drawer lateral files side-by-side. Locking drawers, keyed alike. File bars included for side-to-side and front-to- back letter/legal filing capability. Anti-lock tilt suspension.		e standard. Silver is available a truction is for accommodating l irawer bottom.			IL.			
DAPTABILITIES	Lateral File/Storage Cabinet Credenza One 2-drawer lateral file and one storage cabinet. Locking doors/drawers, keyed alike. Storage cabinet includes one adjustable shelf. File bars included for side-to-side and front- to-back letter/legal filing capability. Anti-lock tilt suspension.		24 x 72 x 29 20 x 72 x 29 e standard. Silver is available truction is for accommodating i			35.75 30.25	1650 1612	1906 1857	
AI		materials on the o	irawer bottom. 24 x 72 x 29	125	239	35.75	1449	1705	
	Kneespace Lateral File Credenza - Left	A2072LKL	20 x 72 x 29	125	216	30.25	1412	1657	
	One 2-drawer lateral file on the left. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.		e standard. Silver is available truction is for accommodating i drawer bottom.			IL.			
.2		A2472LKR A2072LKR	24 x 72 x 29 20 x 72 x 29	125 125	239 216	35.75 30.25	1449 1412	1705 1657	
204	Kneespace Lateral File Credenza - Right One 2-drawer lateral file on the right. Locking drawers. File bars included for side-to-side and front-to-back letter/legal filing capability. Anti-lock tilt suspension. Grommet in worksurface.	Black handles an     File drawer cons materials on the	e standard. Silver is available truction is for accommodating drawer bottom.	at no charge, pl hanging files No	ease specify as <b>S</b> DT for stacking	IL.			

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Description	Model Number	Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs,	.Cu. Ft. Per Unit	Thermally Fused	High Pressure	
	A2036S4	20 x 36 x 49½	100	267	25.75	1969	2087	>
								S
4 Drawer Lateral File Four full suspension locking drawers with steel								S
drawer interior. Side-to-side file bars included. Anti-lock tilt suspension.	<ul> <li>Black handles a</li> <li>For front-to-bac</li> </ul>	ere standard. Silver is available sk file bars order <b>FBB</b> ; see pag	e at no charge, pli ne 529.	ease specify as S	SIL.			D
	A2036SC	20 x 36 x 29	125	121	15.50	688	806	AMINATE DESKS
Storage Cabinet Self-closing hinged doors cover one adjustable shelf. Standard with lock.								AMI
	<ul> <li>Black handles a</li> </ul>	re standard. Silver is available	e at no charge, ple	ease specify as S	SIL.			7
	A2436SCS A2036SCS	23¼ x 36 x 28 19¼ x 36 x 28	100 100	106 91	18 14.75	594 594	n/a 'n/a	·
Storage Cabinet Shell For use under 29"H limited single pedestal desks, workstations	• Plack bandles s	re standard. Silver is available	n at no charae nla	2 se viranz azec		二 二 二		
or limited single pedestal credenzas. No top or back. Self-closing hinged doors cover one adjustable shelf. Standard with lock.	<ul> <li>For 24" deep we order A2036SC.</li> </ul>	orksurfaces, order A2436SCS.	For 20" deep wo	rksurfaces,				
$\sum$	ASC24TB ASC20TB	24 x 36 x 29 20 x 36 x 29	100 100	49 45	3.30 3.30	251 251	399 391	ADAPTABILITIES.
Storage Cabinet Top and Back For use with Storage Cabinet Shell.								<b>PT</b>
Shipped RTA (ready to assemble).	• Use ASC24TB A2036SCS/MSC	for model A2436SCS/MSCS; u: CS.	se ASC20TB for r	nodel				AD/
	A2472TB A2072TB	24 x 72 x 29 20 x 72 x 29	100 100	95 87	6 6	514 514	770 759	1
Credenza Top and Back For use with the following: two Lateral File Shells, or two Storage Cabinet Shells, or two Mixed Storage Cabinet Shells, or any combination.								
May also be used with one Lateral File Shell plus one Full Leg, or one Storage Cabinet/Mixed Storage Cabinet Shell plus one Full Leg. Shipped RTA (ready to assemble).	<ul> <li>For 24" deep w order A2072TB</li> </ul>	rorksurfaces, order A2472TB.	For 20" deep wor	ksurfaces,				
	A24FL A20FL	1 x 24 x 28 1 x 20 x 28	100 100	20 16	1.70 .60	180 180	n/A N/A	
Full Leg For use at either end of A24/2072TB Credenza Top and Back								
to create a kneespace. Non-handed; can be used left or right. Shipped RTA (ready to assemble).	<ul> <li>For 24" deep w order A20FL</li> </ul>	vorksurfaces, order A24FL For	r 20" deep worksu	urfaces,				223



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				La Contra					
	Description	Model Number	Dimensions (inches) d x w x h	Freight 'Class	Product Wt/Lbs.	Cu. Ft. Per Unit	Thermally Fused	High Pressure	
	OPEN HUTCHES						- 11		
SKS		A72HOCB A71HOCB* A66HOCB A60HOCB	15 x 72 x 36 15 x 71½ x 36 15 x 66 x 36 15 x 60 x 36	100 100 100 100	175 175 164 151	28.25 28.25 26 23.75	823 823 787 727	N/A N/A N/A	
DEG	Open Hutch with Closed Back One fixed shelf and fixed shelf divider. Closed back features a grommet and flexible sweep for wire management. All hutches shipped pre-assembled.	<ul> <li>Clearance from wo</li> </ul>	when spanning 30" x 60/66" SF orksurface to valance is 17 ¾"; c norizontal on both the upper ar	learance from w	orksurface to hutc	h doors is 20".			
AMINATE DESKS	17% 20	A48HOCB A42HOCB A36HOCB A30HOCB	15 x 48 x 36 15 x 42 x 36 15 x 36 x 36 15 x 30 x 36	100 100 100 100	124 111 99 88	19 16.75 14.50 12.25	576 576 499 462	IN/A IN/A IN/A IN/A	
LAN	Open Hutch with Closed Back One fixed shelf. Closed back features a grommet and flexible sweep for wire management. All hutches shipped pre-assembled.	• Clearance from wo • Woodgrain runs h	nksurface to valance is 17 兆"; c porizontal on both the upper an	learance from wi d lower back pa	orksurface to hutco nels.	h doors is 20".			
	PIGEON HOLE STORAGE			100		and contraction of	102	N/A	
		AHS72	11¼ x 70 x 5½ 11¼ x 69 x 5½	100 100	41 43.50	3 2.30	483 483	N/A N/A	
		AHS71 AHS66	11% x 64 x 5%	100	38	2.80	483	N/A	
		AHS60	11¼ x 58 x 5½	100	35	2.50	396	IN/A	
		AHS48	11¼ x 46 x 5½	100	28	2	291	N/A	
		AHS42	11¼ x 40 x 5½	100	24	2	291	N/A	
	Horizontal Pigeon-Hole Storage	AHS36	11¼ x 34 x 5½	100	22	2	238	N/A	
	For additional storage. Can be top or bottom mounted.								
	For use inside hutch (end panels not finished). Shipped RTA (ready to assemble).	<ul> <li>Can not be used of</li> <li>Black finish is stand</li> </ul>	on AOOS and COOS Overstorag dard. Brushed Cobalt is available	ge Units. e at no charge, pl	ease specify as B	RC.			
	Shippen him (ready to assentiole).								
APTABILITIES		AVS14	11¼ x 13/i x 14/i	100	13	.90	30ļ	N/A	
APTA	Vertical Pigeon-Hole Storage For use in conjunction with the Horizontal Pigeon-Hole Storage. Can be used under or over horizontal unit.								
AD	Shipped RTA (ready to assemble).	<ul> <li>Black finish is stan</li> </ul>	dard. Brushed Cobalt is available	e at no charge, pl	ease specify as B	KC.			
-+	CORNER HUTCHES		1E y 40 y 00	100	144	6.25	.971	IN/A	
		A42CH A36CH	15 x 42 x 36 15 x 36 x 36	100	125	4.80	818	N/A	
		ASSOIL	10,00,00						
	Corner Hutch with Closed Back One fixed shelf. Closed back features a grommet in both								
	back panels and flexible sweep for wire management.								
	Shipped RTA (ready to assemble).	<ul> <li>Woodgrain runs I</li> </ul>	horizontal on both the upper an	nd lower back p	anels.			10.10	
		A3672CHR A3666CHR	15 x 36-72 x 36 15 x 36-66 x 36	100 100	186 177	7 7	1069 1030	N/A N/A	
	Right Corner Hutch with Closed Back								
	One fixed shelf and shelf divider on left side. Closed back							A second	
	features a grommet in both back panels and flexible sweep								
	for wire management on the left side. Shipped RTA	. Mandarain suga	horizontal on both the upper a	nd lower back o	anels			the state	
216	(ready to assemble).	• <i>yyoouyiani</i> tuns i	попеонатон вонт ине оррен а	no ionor buck p				town the work	

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think global™



Description	IModel Number	Dimensions (inches) d x w x h	Freight Class	Product Wt/Lbs.	Cu. Ft. Rer Unit	Thermally Fused	High Pressure	
	A3672CHL A3666CHL	15 x 36-72 x 36 15 x 36-66 x 36	100 100	186 177	7.25 7.25	1069 1030	N/A N/A	
Left Corner Hutch with Closed Back One fixed shelf and shelf divider on right side. Closed back features a grommet in both back panels and flexible sweep for wire management on the right side. Shipped RTA (ready to assemble).	• Woodgrain runs l	norizontal on both the upper an	d lower back pa	nels.				AMINATE DESKS
HUTCHIDOORS			al and the second	ji ji				
	ADOOR72 ADOOR71 ADOOR66 ADOOR60	17¾ w x 15 h 17½ w x 15 h 16¼ w x 15 h 14¾ w x 15 h	100 100 100 100	25 25 24 22	1.80 1.80 1.80 1.80 1.80	301 301 301 301	N/A N/A N/A N/A	INAT
Four-Door Kit For use on 72", 71", 66" and 60"W straight hutches. Hinges included. Locks available, ADD 90.00 each lock. Doors for units 60" wide or more require two locks.								LAM
	ADOOR48 ADOOR42 ADOOR36 ADOOR30	23½ w x 15 h 20½ w x 15 h 17½ w x 15 h 14½ w x 15 h	100 100 100 100	18 17 15 13	1.80 1.80 1.80 1.80	195 195 195 195 195	N/A N/A N/A N/A	I
Two-Door Kit For use on 48", 42" 36" and 30"W straight hutches. Hinges included. Locks available, ADD 90.00 each lock. Doors for units 48" wide or less require one lock.								
	ADOOR72C ADOOR66C	20½ - 18¾ w x 15 h 20½ - 16¾ w x 15 h	100 100	27 25	1.80 1.80	.383 .349	n/a N/a	DAPTABILITIES
Corner Hutch Four-Door Kit For use on 72" and 66"W corner hutches. Hinges included. Locks not available on corner hutch doors.								ADAPT/
	ADOOR42C ADOOR36C	26½ w x 15h 21½ w x 15h	100 100	20 17	1.80 1.80	332 217	N/A N/A	1
Corner Hutch Two-Door Kit For use on 42" and 36"W corner hutches. Hinges included. Locks not available on corner hutch doors.								

2



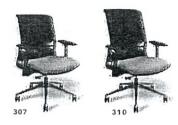
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value is always in style[™]

	Description	Model Number	Dimensions (inches) d x w x h	Freight Class	'Product Wt/Lbs,	Cu. Ft. Per Unit	Thermally Fused	High Pressure
DESKS	Space Saver Return - Left Standard with box/file pedestal on the left, grommet in worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.	A3048FSL	29 [.] /t x 48 x 29	125	148	29	811	1082
LAMINATE DESKS	Space Saver Return - Right Standard with box/file pedestal on the right, grommet in	A3048FSR	29°/+ x 48 x 29	125	148	29	811	1082
ILA	worksurface. One pencil tray. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.				-			
		A3048P4L	29 [;] /# x 48 x 29	125	170	29	981	1252
	Full to Floor Space Saver Return - Left Standard with file/file pedestal on the left, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 NFL or NNL extended corner unit.							
,		• Full to the floor p	edestal configurations can be	switched for a 15	% upcharge.	STREAM AND		
ADAPTABILITIES		A3048P4R	29 ⁵ /s x 48 x 29	125	170	29	981	1252
ADAPT	Full to Floor Space Saver Return - Right Standard with file/file pedestal on the right, grommet in worksurface. Pedestal locks. Connects to 24"D 5-sided corner unit and 2466/2472 FNR or NNR extended corner unit.	• Full to the floor o	edestal configurations can be	switched for a 159	uncharge			
	FLUSH BRIDGE			1	s uponinge.		And	
	The second secon	A2448FB A2442FB A2436FB	24 x 48 x 29 24 x 42 x 29 24 x 36 x 29	100 100 100	75 65 58	4.30 3.80 3.30	416 400 400	603 557 518
		A2048EB A2042FB	20 x 48 x 29 20 x 42 x 29	100	<u>71</u> 65	<u>4.30</u> 3.80	400	557
	Flush Bridge Top surface, back panel and hardware to connect two units. Grommet in worksurface. Shipped RTA (ready to assemble).	A2036FB	20 x 36 x 29	100	54	3.30	383	462
	CREDENZAS		n an	2 AU - 1		, 14 - Brieg In 14 - Brieg In		
	FFF	A2072C	20 x 72 x 29	125	243	30	1509	1754
202	Center Storage Credenza Standard with box/file pedestals on both sides and self-closing hinged center doors covering one adjustable shelf. Pedestals and doors lock. One pencil tray.							

INSYNC[™] with Knit Back Designed by Francisco Romero - Phi Design Mid and High Back SIN#711-18

InSync[™] embodies the next evolution of innovative chair design. Its weight-activated Body Balance control is a breakthrough, and the chair is simple, intuitive and easy to use. There is no tension adjustment – and just one lever to adjust the set height. InSync delivers high-end design at an affordable price. The introduction of InSync raises the bar in innovative chair design, serving as a new industry benchmark for technology and simplicity. Backed by Highmark's Lifetime Warranty. Price Range: \$850 - \$1,345 Lead Time: Express Seven Day Turnaround

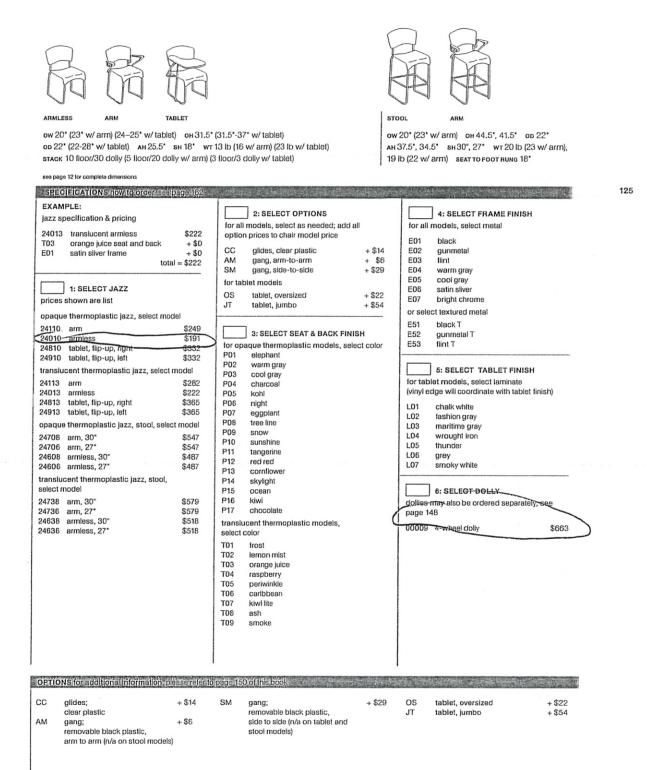


FABRIC GRADES

							FADRIC	GRADE	>		
MODEL CONTROL	FRAME	KNIT COLOR	ARMS	A COM/ COV	В	С	D	E	F	G	J
Mid Back)											
307 R1 Body Balanc	e										
	Black (BF)	Black (BK)	A1- Fixed Arms	850	880	905	930	955	985	1025	1075
	Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms		970	995	1020	1045	1075	1115	1165
	,	Latte (LT)								aler in	
		Garden (GD)									
		Splash (SP)				1999 A					
						1					
						a lana					
High Back										1	
310 R1 Body Balance	е							1		A a A	
) =	Black (BF)	Black (BK)	A1- Fixed Arms	920	950	975	1000	1025	1055	1095	1145
	Grey (GF)	Pewter (PT)	A2- Ht./Width Adj. Arms	1010	1040	1065	1090	1115	1145	1185	1235
		Latte (LT)									
		Garden (GD)		-							
		Splash (SP)				in the					
8 6				and the second						11 A.	
				1. A.		4 1 S.4					
				199							
						Statistics.		M.S.M.			

TASK I IN-MOTION

## jazz



**fixtures**furniture

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	Description	Model Number	Dime overall	nsions (inches) seat	back	Ydg.	Freight Class			Fabric List Grade Price	Fabric List Grade Price	
SEATING	RA	<b>3364</b> (Fabric)	W 25 D 24 H 31.5	19.5 19.5 18.5	18 13	1.25	125	24	14.50	3         600           4         628           5         650           6         684           7         732           8         749	9         791           10         870           11         909           12         982           13         1082           14         1207	
SEA	ArmChair w/Sledbase Round tube frame. Compound curved seat. Black molded armcaps	3364LM (Leather)	W 25 D 24 H 31.5	19.5 19.5 18.5	18 13	1.25	125 per cartor	24	14.50	7         733           10         1872           11         1915           12         1984           13         1088           14         1213		
		3365	W 25	19.5	18	1.25	125	22	14.50	3 519	9 707	
	RA	(fabric)	—Ð- 24 Н 31.5		13					4 548 5 570 6 602 7 648 8 666	10         785           11         823           12         895           13         994           14         1116	
	ArmChair Round tube frame. Compound curved seat. Black molded armcaps	3365LM (Leather)	W 25 D 24 H 31.5	19.5 19.5 18.5	18 13	1.25	125	22	14.50	7 (654 10 788 11 831 12 899 13 1001		
							per cartor			14 1070		
		3365C (Fabric)	W 25 D 23.5 H 32.5	19.5 18.5 18.	18 13	1.25	125	23	14.50	3 604 4 633 5 655 6 689 7 735	9 795 10 874 11 912 12 986 13 1086	
	Armchair w/Casters	3365CLM (Leather)	W 25 D 23.5 H 32.5	19.5 18.5 18.	18	1.25	125	23	14.50	8 753 7 743 10 881 11 924	14 1211	
	Round tube frame. Compound curved seat. Black molded armcaps.					11	per cartor	1		12 <b>994</b> 13 <b>1098</b> 14 <b>1224</b>		
CAPRICE	AB.	3369 (Fabric)	W 25 D 26.5 H 45.5	19.5 19.5 30.5	18 13	1.25	125	32	20	3         657           4         685           5         707           6         741           7         789           8         806	9         847           10         927           11         964           12         1039           13         1139           14         1264	
	Archair Barstool Round tube frame. Compound curved seat. Black molded armcaps	3369LM (Leather)	W 25 D 26.5 H 45.5	19.5 19.5 30.5	18 13	1.25	125 per cartor	32	20	7 760 10 898 11 941 12 1011 13 1115 14 1239		
		3370	W 25	19	18	1.25	125	25	17.50	3 657	9 847	
		(Fabric)	D 26.5 H 38	19 24	13					4 685 5 707 6 741 7 789 8 806	10         927           11         964           12         1039           13         1139           14         1264	
	ArmChair Counter Height Stool Round tube frame. Compound curved seat. Black molded armcaps	3370LM (Leather)	W 25 D 26.5 H 38	19 19 24	18 13	1.25	125 per carto	25 n	17.50	7         760           10         898           11         941           12         1011           13         1115           14         1239	-4	
142												

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CAPITAL IMPROVEMENTS PROGRAM	
PROJECT OVERVIEW FORM	
<u>GRV</u>	
1. DATE: 5/24/11 DISTRICT: <u>Citywide</u>	
NAME OF PROJECT: EXTRICATION EQUIPMENT PURCHASE INITIATING DEPARTMENT/DIVISION: <u>Fire-Rescue</u>	
INITIATING CONTACT PERSON/CONTACT NUMBER: Chief Reginald Duren (305) 416-5403	
C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER:	
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,	
SOURCE OF FUNDS: <u>HDNI – Fire Rescue HD Preparedness Initiatives</u>	
ACCOUNT CODE(S):	
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:	
Are matching funds budgeted? YES NO Account Code(s):	
Estimated Operations and Maintenance Budget	
3. SCOPE OF PROJECT: Individuals / Departments who provided input:	
DESCRIPTION OF PROJECT: The project consists of purchasing JAWS equipment, which will remain at the	
for every day vehicle accidents where victims become entrapped and seconds count when delivering them to a t facility within the golden hour of their life.	rauma
LOCATION: <u>Citywide</u>	
ADA Compliant? XYES NO N/A	
Approved by Audit Committee?       X YES       NO       N/A       DATE APPROVED: _5/18/11	slu
Approved by Bond Oversign Board: $\Box$ TES $\Box$ NO $\Box$ N/A DATE APPROVED: $\Box$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$ $$	
Revisions to Original Scope? YES NO (If YES see Item 5 below)	
Time Approval 6 months 12 months Date for next Oversight Board Update:	
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If y	
DESIGN COST:	εs,
CONSTRUCTION COST:	
If not, have additional funds been identified? I YES NO	
Source(s) of additional funds:	
Approved by Commission?	
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:	
Justifications for change:	
Description of change:	
Fiscal Impact	
Have additional funds been identified?	
Source(s) of additional funds:	
Approved by Commission?       YES       NO       N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:	
6. COMMENTS:	
5/18/11 Audit Subcommittee members recommended approval. Attorney Robin Jones-Jackson will verify with Bond Council to veri purchase of equipment.	ſγ
APPROVAL: Cullen BRAten DATE: 10/25/11 60	
APPROVAL: Oullow APPROVAL: DATE:	
BOND OVERSIGHT BOARD	
Enclosures: Back-Up Materials 🛛 YES	NO

From: Sent: To: Subject: De Crumpe, Edwige Thursday, May 12, 2011 3:00 PM Jaramillo, Wendy FW: JAWS Extrication Equipment

Edwige De Crumpe Program Controls Manager City of Miami - Capital Improvements Program 444 SW 2nd Avenue, 8th Floor Miami, Florida 33130 Direct Line: (305)-416-1264 email: <u>edecrumpe@miamigov.com</u> web: <u>www.miamigov.com/capitalprojects</u>

> From: Duren, Reginald Sent: Thursday, May 12, 2011 2:53 PM To: De Crumpe, Edwige Subject: JAWS Extrication Equipment

The need for extrication equipment is detailed below.

- Equipment identical to this has been utilized successfully on some of the most significant events in our nation's history by our very own firefighters of the Urban Search and Rescue Task Force.
  - World Trade Center for September 11th (Terrorism Nexus)
  - o Hurricane Katrina (Natural Disaster)
  - o Devastating Earthquake in Haiti (Natural Disaster)
- Equipment that has proven itself to be valuable in terror related incidents and natural disasters has the added value of being available to serve the citizens of Miami on a daily basis. These tools remain at the ready for every day vehicle accidents where victims become entrapped and seconds count when delivering them to a trauma facility within the golden hour of their life.

Reginald K. Duren, Deputy Fire Chief Miami Fire-Rescue 1151 NW 7th Street, 3rd Floor Miami, FL 33136 305-416-5403 bus. <u>rduren@miamigov.com</u>

From: Sent: To: Subject: Attachments: De Crumpe, Edwige Thursday, May 12, 2011 12:18 PM Jaramillo, Wendy FW: Jaws Equipment Jaws Extrication.pdf

Edwige De Crumpe Program Controls Manager City of Miami - Capital Improvements Program 444 SW 2nd Avenue, 8th Floor Miami, Florida 33130 Direct Line: (305)-416-1264 email: edecrumpe@miamigov.com web: www.miamigov.com/capitalprojects

> From: Duren, Reginald Sent: Thursday, May 12, 2011 11:40 AM To: De Crumpe, Edwige Subject: Jaws Equipment

The attached quote will supply station 1, 8, 9, and 6 with dependable, modern Jaws equipment.

Reginald K. Duren, Deputy Fire Chief Miami Fire-Rescue 1151 NW 7th Street, 3rd Floor Miami, FL 33136 305-416-5403 bus. rduren@miamigov.com

# FIRE EQUIPMENT TEN-8 INC. IN SERVICE TO SERVE YOU

2904 59TH AVENUE DRIVE EAST BRADENTON, FL 34203 IN FLA: 1-800-228-8368 PHONE: 941-756-7779 FAX: 941-756-2598 or visit us at: www.ten8fire.com

141 MARITIME DRIVE SANFORD, FL 32771

PHONE: 407-328-5081 FAX: 407-328-5083

# SALES QUOTE

Sales Quote Number: Q128640 Sales Quote Date: 05/10/11

Page: 1

Sell CITY OF MIAMI FIRE DEPT. **BRIAN MITCHELL** To: 1151 N.W. 7TH STREET MIAMI, FL 33136

Ship CITY OF MIAMI FIRE GARAGE To: **BRIAN MITCHELL** 1151 N.W. 7TH STREET MIAMI, FL 33136

Ship Via: STANDARD DELIVERY Payment terms: NET 20 DAYS

Ten-8 Contact BSCOTT Customer ID: MIAMI

1 No.	Description	Unit	Quantity	Unit Price	<b>Total Price</b>
TNT-ATT-4.0-DT-NEX	ACCELERATOR 4.0HP DIESEL TWIN POWER UNIT WITH ROLL CAGE ( NEXUS COUPLERS)	EACH	5	8,025.00	40,125.00
-TNT-SL-28-NEX	28" SUPER LIGHT WEIGHT SPREADER W/NEXUS COUPLERS	EACH	4	4,840.00	19,360.00
-TNT-S-100-28-NEX	28 " SPREADER ( NEXUS COUPLERS )	EACH	1	5,178.00	5,178.00
-TNT-SLC-28-NEX	7-3/8" C-CUTTER (NEXUS COUPLERS)	EACH	2	4,080.00	8,160.00
-TNT-SLC-29-NEX	7-3/8" C-CUTTER (NEXUS COUPLERS)	EACH	2	4,555.00	9,110.00
-TNT-BFC-320-NEX	7-3/4" BRUTE FORCE C-CUTTER (NEXUS COUPLERS)	EACH	1	5,030.00	5,030.00
-TNT-TLS-25-NEX	25" TELESCOPING RAM ( NEXUS COUPLERS )	EACH	2	3,320.00	6,640.00
-TNT-TLS-50-NEX	50 "TELESCOPING RAM ( NEXUS COUPLERS )	EACH	5	3,871.00	19,355.00
-TNT-CSC-40-RCV-FC	CONFINED SPACE CUTTER W/ RCV REMOTE VALVE & CASE	EACH	1	3,595.00	3,595.00
Transfe	erred to page 2				116,553.00

# TEN-8

2904 59TH AVENUE DRIVE EAST BRADENTON, FL 34203 IN FLA: 1-800-228-8368 PHONE: 941-756-7779 FAX: 941-756-2598 or visit us at: www.ten8fire.com

141 MARITIME DRIVE SANFORD, FL 32771

PHONE: 407-328-5081 FAX: 407-328-5083

# SALES QUOTE

Sales Quote Number: Q128640 Sales Quote Date: 05/10/11

Page: 2

To: BRIA 1151	OF MIAMI FIRE DEPT. N MITCHELL N.W. 7TH STREET /II, FL 33136	To: BF 11	TY OF MIAMI FIRE GARAGE RIAN MITCHELL 51 N.W. 7TH STREET IAMI, FL 33136	
Ship Via:	STANDARD DELIVERY	Ten-8 Con	tact BSCOTT	

Payment terms: NET 20 DAYS

Ten-8 Contact Customer ID: MIAMI

1 No.	Description	Unit	Quantity	Unit Price	Total Price
Transf	erred from page 1 (FLAT FACE COUPLERS- IN THE MIDDLE). NEXUS COUPLERS ON ONE END OF TOOL				116,553.00
-TNT-XRTLSKIT	TLS-25 & TLS-50 ACESSORY KIT	EACH	5	660.00	3,300.00
-TNT-CP-10	CHAIN PACKAGE FOR ALL SPREADERS	EACH	2	594.00	1,188.00
-TNT-HDP-FC	TWO STAGE SINGLE TOOL OPERATION (FLAT FACE COUPLERS)	EACH			
-TNT-BT-3.0-NEX	3.0hp HONDA GASOLINE POWER UNIT	EACH	1	3,824.00	3,824.00
-TNT-SLCC-20-NEX	TWO TOOL ALTERNATING (NEXUS COUPLERS) PRIMARY CUTTER / SECONDARY SPREADER	EACH	1	4,080.00	4,080.00
Transf	erred to page 3				128,945.00

# FIRE EQUIPMENT INC. TEN-8

2904 59TH AVENUE DRIVE EAST 141 MARITIME DRIVE BRADENTON, FL 34203 SANFORD, FL 32771 IN FLA: 1-800-228-8368 PHONE: 407-328-5081 PHONE: 941-756-7779 FAX: FAX: 941-756-2598 407-328-5083 or visit us at: www.ten8fire.com

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SALES QUOTE

Sales Quote Number: Q128640 Sales Quote Date: 05/10/11

Page: 3

To: BRIAN MITC	TH STREET	Ship To:	BRIAN MIT	7TH STREET	E
Ship Via: ST Payment terms: NE	ANDARD DELIVERY T 20 DAYS		Contact BS0 mer ID: MIA		
۱No.	Description	Unit	Quantity	Unit Price	Total Price
Trans	ferred from page 2 (NEXUS COUPLERS)				128,945.00
TNT-TLS-40-NEX	40" TELESCOPING LIGHTWEIGHT RAM ( NEXUS COUPLERS)	EACH	1	3,605.00	3,605.00
	SRT-TNT-EXTH-50-NEX	EACH	12	1,330.00	15,960.00
	SALES	EACH	5	3,800.00	19,000.00
) FREIGHT	FREIGHT CHG TO BE DETERMINED	EACH	1		

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Amount Subject to Sales Tax 0.00

Amount Exempt from Sales Tax 167,510.00

Subtotal: 167,510.00 Invoice Discount: 0.00 Sales Tax: 0.00 Total: 167,510.00

Quote submitted by: BSCOTT This Quote is valid until 06/09/11

From: Sent: To: Subject: Attachments: De Crumpe, Edwige Thursday, May 12, 2011 3:00 PM Jaramillo, Wendy FW: Hydraulic/ Extrication Tool Pictures TNT-CUTTER-SLC-28.jpg; TNT-PUMP ATT-6_5.jpg; TNT-RAM-TLS-50.jpg; TNT-SPREADER_SL-28.jpg

Edwige De Crumpe Program Controls Manager City of Miami - Capital Improvements Program 444 SW 2nd Avenue, 8th Floor Miami, Florida 33130 Direct Line: (305)-416-1264 email: <u>edecrumpe@miamigov.com</u> web: www.miamigov.com/capitalprojects

> From: Duren, Reginald Sent: Thursday, May 12, 2011 2:44 PM To: De Crumpe, Edwige Subject: FW: Hydraulic/ Extrication Tool Pictures

Edwige,

Here are pictures of the JAWS or extrication equipment.

Reginald K. Duren, Deputy Fire Chief Miami Fire-Rescue 1151 NW 7th Street, 3rd Floor Miami, FL 33136 305-416-5403 bus. <u>rduren@miamigov.com</u>

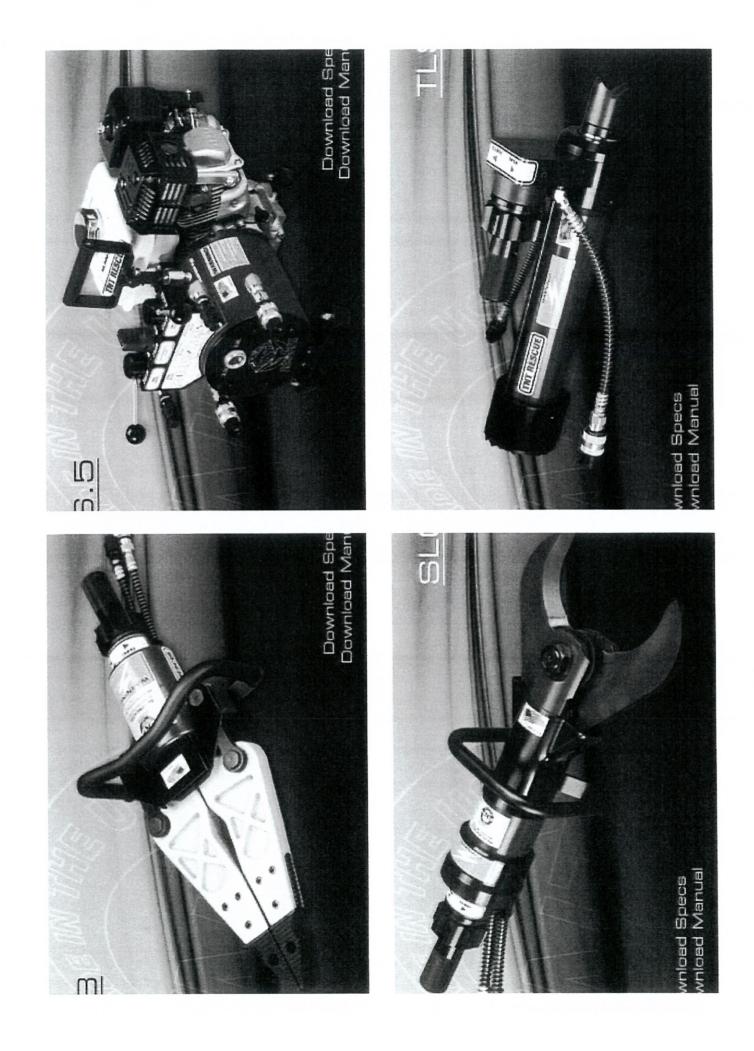
From: Burton, Dena Sent: Thursday, May 12, 2011 2:12 PM To: Duren, Reginald Cc: USARRescue Subject: Hydraulic/ Extrication Tool Pictures

Chief, Attached are pictures of the TNT tools you requested from Tim Gleason.

#### Dena Burton, Lieutenant

Fire Training Instructor Administrative Assistant FL-TF 2 City of Miami Department of Fire Rescue Office (305)569-3605 Cell (786)367-7734 DBurton@Miamigov.com





CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
1. DATE: <u>5/24/11</u> DISTRICT: <u>Citywide</u> NAME OF PROJECT: <u>BAILOUT AND REPELLING EQUIPMENT PURCHASE</u> INITIATING DEPARTMENT/DIVISION: <u>Fire-Rescue</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Reginald Duren (305) 416-5403</u> C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER:
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
LOCATION: <u>Citywide</u> ADA Compliant? X YES NO N/A
Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED: 5/18/11         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED: 5/24/11         Approved by Commission?       YES       NO       N/A       DATE APPROVED: 5/24/11       5/24/11         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED: 5/24/11       5/24/11         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED: 5/24/11       5/24/11         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED: 5/24/11       5/24/11         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED: 5/24/11       5/24/11         Revisions to Original Scope?       YES       NO       I/A       DATE APPROVED: 5/24/11       5/24/11         Revisions to Original Scope?       YES       NO       If YES       NO       If yes         Time Approval       6 months       12 months       Date for next Oversight Board Update:
Approved by Commission?
Individuals / Departments who provided input:
Description of change:
Fiscal Impact     YES NO     HOW MUCH?       Ilave additional funds been identified?     YES NO       Source(s) of additional funds:
Time impact
5/18/11 Audit Subcommittee members recommended approval. Attorney Robin Jones-Jackson will verify with Bond Council to verify purchase of equipment.
APPROVAL: LUCA BRACH 10/25/11/29 BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials XES NO



# MUNICIPAL EQUIPMENT COMPANY, LLC

# QUOTE

053454

05/12/11

**Customer Copy** 

1

Number

Page

Date

2049 West Central Boulevard, Orlando, FL 32805 800-228-8448 Fax: 877-775-2448 www.MecoFire.com ~ MunicipalEquip@MecoFire.com

Ship To: 7 CITY OF MIAMI FIRE RESCUE 7 SUPPORT SERVICE 1151 NW 7TH STREET MIAMI, FL 33136				<i>Bill To:</i> 13350	ACC P O I	COFM T. DIV BOX 33 MI, FL	./ ACC 0708	COUNTS PAYA	BLE			
REFERENCE	#	EXP	IRES	SLSP	TERMS	WH	FREIGHT	SHI	P VIA			
		07/1	2/11	90	NET 30 DAYS	01	PREPAII	) UPS	8			
QUOTED	BY: MF	QUOT	TED TO:	TIM G	LEASON							
		ITEM	DESCR	IPTION			ORL	DERED	UМ	PRICE	ИМ	EXTENSION
			FOR W CMC E FOR LA	EBBINC SCAPE I ADDER S				675		395.000	EA	266625.00
					MERCHANDISE		MISC	P	TA	X FREIGH	 T	тоти
					367200.00		.00	1.30	1	0. 0	R Carr	367200.00

From: Sent: To: Subject: Attachments: De Crumpe, Edwige Thursday, May 12, 2011 12:17 PM Jaramillo, Wendy FW: Bailout system.jpg; Bailout Belt.jpg

Edwige De Crumpe Program Controls Manager City of Miami - Capital Improvements Program 444 SW 2nd Avenue, 8th Floor Miami, Florida 33130 Direct Line: (305)-416-1264 email: <u>edecrumpe@miamigov.com</u> web: <u>www.miamigov.com/capitalprojects</u>

> From: Duren, Reginald Sent: Thursday, May 12, 2011 12:16 PM To: De Crumpe, Edwige Subject: FW:

Edwige,

Here are pictures of the bailout or rapid escape system.

Reginald K. Duren, Deputy Fire Chief Miami Fire-Rescue 1151 NW 7th Street, 3rd Floor Miami, FL 33136 305-416-5403 bus. <u>rduren@miamigov.com</u>





From: Sent: To: Subject: De Crumpe, Edwige Thursday, May 12, 2011 3:00 PM Jaramillo, Wendy FW: one last article

Edwige De Crumpe Program Controls Manager City of Miami - Capital Improvements Program 444 SW 2nd Avenue, 8th Floor Miami, Florida 33130 Direct Line: (305)-416-1264 email: <u>edecrumpe@miamigov.com</u> web: <u>www.miamigov.com/capitalprojects</u>

> From: Duren, Reginald Sent: Thursday, May 12, 2011 2:56 PM To: De Crumpe, Edwige Subject: one last article

Okay I'm done.

Reginald K. Duren, Deputy Fire Chief Miami Fire-Rescue 1151 NW 7th Street, 3rd Floor Miami, FL 33136 305-416-5403 bus. <u>rduren@miamigov.com</u>

From: USARRescue Sent: Thursday, May 12, 2011 2:35 PM To: Duren, Reginald; Rodriguez, Hugo Subject:

Here's another one.

<u>Home</u> > Article Emergency Escape Tool Helps Save Brooklyn Firefighter



Email A Friend <u>Report Error</u> <u>Feedback</u> <u>Print</u> **United States** (New York) - Nearly three years after two New York City firefighters jumped from a burning building and plunged to their deaths, a 24-year FDNY veteran yesterday became the first to use a widely hailed safety device to escape from a Brooklyn house fire that almost engulfed him.

Raymond Pollard, 50, of Brooklyn, reppelled away from searing flames that had trapped him near a fourth-floor window of an apartment building on Willoughby Avenue, fire officials said.

The fire was reported at 3:41 a.m. Pollard drove the second unit to arrive at the scene, Ladder Company 102 from Bedford Avenue.

Within 10 minutes, officials said, Pollard broke three fourth-floor windows facing the street and entered the building to look for occupants. When he moved to the hallway, fire surged up the stairway and over his head, blocking his exit. He moved to the next room, where the fire forced him to retreat to the window.

"Just as the fire was blowing over his head, he took the hook out and jammed it into the windowsill," said Stephen Raynis, safety command battalion chief.

Pollard reppelled two feet below the ledge and firefighters slid a bucket ladder toward him and lowered him to safety, Raynis said.

Around 5:50 a.m., the roof collapsed onto the fourth floor.

Pollard, who declined to be interviewed, was treated for second-degree burns on his left hand, officials said. Three other firefighters suffered minor injuries.

The emergency device, called a personal safety system, was developed by FDNY members in the wake of the deaths of Lt. Curtis Meyran and firefighter John Bellew, who jumped from a window of a burning Bronx building in January 2005, when they could not find the fire escape. Four other firefighters who also leapt from that building were critically injured.

The lifesaving invention consists of a forged aluminum anchor hook that can penetrate brick, a 50-foot rope, a descending device operated by a trigger, a carabiner, and a waist belt with leg loops.

Since January 2006, it has been distributed to about 11,500 FDNY members, including all 8,500 firefighters, officials said.

Fire marshals deemed the fire suspicious and are investigating.

Fire escape

Trapped by a fast-moving fire inside the fourth floor of a building in Brooklyn, a firefighter yesterday used a new safety rappelling device to escape.

As flames shot over his head out the window, he hooked the rope to the window frame and lowered himself 2 feet below the ledge. His colleagues used their ladders to bring him to safety.

From: Sent: To: Subject: De Crumpe, Edwige Thursday, May 12, 2011 3:00 PM Jaramillo, Wendy FW: Rapid Escape Equipment

Edwige De Crumpe Program Controls Manager City of Miami - Capital Improvements Program 444 SW 2nd Avenue, 8th Floor Miami, Florida 33130 Direct Line: (305)-416-1264 email: <u>edecrumpe@miamigov.com</u> web: www.miamigov.com/capitalprojects

> From: Duren, Reginald Sent: Thursday, May 12, 2011 2:49 PM To: De Crumpe, Edwige Subject: Rapid Escape Equipment

The article below demonstrates the value of this tool. The FD does not presently have any rapid escape equipment for individuals to carry on their person. With the expansive skyline and the multiple 2-4 storied buildings within the City it is essential that we have some secure means of making a rapid escape of enclosed elevated structures.

Reginald K. Duren, Deputy Fire Chief Miami Fire-Rescue 1151 NW 7th Street, 3rd Floor Miami, FL 33136 305-416-5403 bus. <u>rduren@miamigov.com</u>

From: USARRescue Sent: Thursday, May 12, 2011 2:32 PM To: Duren, Reginald; Rodriguez, Hugo Subject:

Monday, March 3. 2008

FDNY: Rope device saves firefighters life

Nearly three years after two New York City firefighters jumped from a burning building and plunged to their deaths, a 24-year FDNY veteran Monday became the first to use a widely hailed safety device to escape from a Bro klyn house fire that almost engulfed him. Raymond Pollard, 50, of Brooklyn, rappelled away from searing flames that had trapped him near a fourth-floor window of an apartment building on Willoughby Avenue, fire officials said. The fire was reported at 3:41 a.m. Pollard drove the second unit to arrive at the scene, Ladder Company 102 from Bedford Avenue.

Within 10 minutes, officials said, Pollard broke three fourth-floor windows facing the street and entered the building to look for occupants.

When he moved to the hallway, fire surged up the stairway and over his head, blocking his exit. He moved to the next room, where the fire forced him to retreat to the window.

"Just as the fire was blowing over his head, he took the hook out and jammed it into the windowsill" said Stephen Raynis, safety command battalion chief.

Pollard rappelled two feet below the ledge and firefighters slid a bucket ladder towards him and lowered him to safety, Raynis said.

Around 5:50 a.m., the roof collapsed onto the fourth floor.

Pollard, who declined to be interviewed, was treated for second-degree burns on his left hand at New York-Presbyterian Hospital in Manhattan, officials said. Three other firefighters suffered minor injuries.

The emergency device, called a personal safety system, was developed by FDNY members in the wake of the deaths of Lt. Curtis Meyran and firefighter John Bellew, who jumped from a window of a burning Bronx building in January 2005, when they could not find the fire escape. Four other firefighters who also leapt from that building were critically injured.

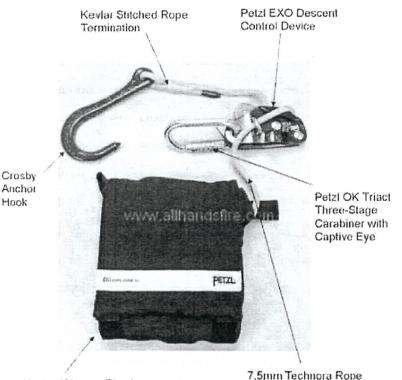
The lifesaving invention consists of a forged aluminum anchor hook that can penetrate brick, a 50-foot rope, a descending device operated by a trigger, a carabiner, and a waist belt with leg loops.

Since January 2006, it has been distributed to about 11,500 FDNY members, including all 8,500 firefighters, officials said.

Fire marshals deemed the fire suspicious and are investigating.

Laura Rivera, Newsday/A.M. N.Y., "FDNY: Rope device saves firefighters life"

This is what the system looks like:



Kevlar / Nomex Blend Carry Bag 7.5mm Technora Rope rated at over 900° and a Minimum Breaking Strength of 5,000 lbs.

Posted by admin in Rescue Equipment Articles at 14:20

CAPIT	AL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
<b>1. DATE</b> : <u>10/25/11</u> NAME OF PROJECT <b>: <u>Calle Ocho</u></b>	DISTRICT: <u>4</u> IMPROVEMENTS – EAST OF SW 37 TH AVENUE – DESIGN SERVICES
INITIATING DEPARTMENT/DIVIS INITIATING CONTACT PERSON/O	SION: <u>Capital Improvements Program</u> CONTACT NUMBER: <u>John De Pazos</u>
C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: C	CIP/PROJECT NUMBER: <u>B-30222A</u>
	Are funds budgeted? YES NO If yes, 5: currently requesting \$136,255 for Design Services
SOURCE OF FUNDS: <u>Homeland Def</u> ACCOUNT CODE(S): <u>341127</u>	Fense Bond Series 3 - Calle Ocho Improvements
If grant funded, is there a City match req AMOUNT:	uirement?  YES NO EXPIRATION DATE: S NO Account Code(s):
Estimated Operations and Maintenance	Budget
3. SCOPE OF PROJECT: Individuals / Departments who provide	d input:
DESCRIPTION OF PROJECT: The p	tion of trash receptacles, benches and gateway sign.
LOCATION: <u>SW 8th Street from SW 3</u>	
ADA Compliant? 🛛 YES 🗌 NO 🗌	N/A
Approved by Audit Committee?	YES       NO       N/A       DATE APPROVED: $\frac{9/14/11}{-N0}$ Meeting         YES       NO       N/A       DATE APPROVED: $\frac{10/19/11}{-100}$
Approved by Bond Oversight Board?	YES         NO         N/A         DATE APPROVED:         9/22/11 - Deferred           YES         NO         N/A         DATE APPROVED:         10/25/11
Approved by Commission? Revisions to Original Scope? Time Approval. 6 months 12 mg	☐ YES       ☐ NO       ☐ N/A       DATE APPROVED:
4. CONCEPTUAL COST ESTIMAT	'E BREAKDOWN
Has a conceptual cost estimate been dev DESIGN COST:	eloped based upon the initial established scope?  YES NO If yes,
CONSTRUCTION COST: Is conceptual estimate within project but	dget? YES NO
If not, have additional funds been identi Source(s) of additional funds:	fied? YES NO
Approved by Commission? Approved by Bond Oversight Board?	□ YES       □ NO       □ N/A       DATE APPROVED:         □ YES       □ NO       □ N/A       DATE APPROVED:
	d input:
Justifications for change:	
Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	□ YES □ NO HOW MUCH? □ YES □ NO
Time impact Approved by Commission? Approved by Bond Oversight Board?	□ YES       □ NO       □ N/A       DATE APPROVED:
6. COMMENTS: On 9/22/11, a motion was passed to defer to Ocho as well as information on previously appro On 10/19/11, the Audit Subcommittee m	this project. Board Members requested to know how much money was allocated to Cal oved Calle Ocho project(s). eeting recommended approval.
APPROVAL Rulen 7	Sector 23
BOND OVERSIGHT BOARD	DATE: 10/25/11

Enclosures: Back-Up Materials XES NO

# CITY OF MIAMI, FLORIDA

TO: Albert Sosa, P.E., Director Capital Improvements Program	DATE: September 7, 2011	FILE: B-30222A
FROM: Elia Nunez, P.E., Sr. Project Manager	SUBJECT: Calle Ocho beautificatio (Median and Landscape Improvem	
Capital Improvements Program	REFERENCES:	
	ENCLOSURES: Executed PAF	

The attached PAF is to inform you of the total budget available for a proposed project along Calle Ocho.

## Description:

The project scope includes median and landscape improvements along SW 8th Street between SW 37th Ave and SW 27th Ave in District 4.

#### Justification:

This segment of SW 8th Street between SW 37th Avenue and SW 27th Avenue currently does not have landscape medians. As a major corrdior in and out of the City of Miami, the improvements will provide a beautiful drive and provide the aesthics and vegetation it needs. The Capital Improvements Program is requesting approval to use available funds of this project to fund the design and construction of the proposed improvements along SW 8th Street.

#### Funding:

The project is to be funded utilizing Homeland Defense Bonds in the amount of \$909,445.00 for design and construction to be appropriated at the City Commission meeting scheduled for September 15, 2011

cc: Alberto Sosa, Assistant Director Capital Improvements Edwige De Crumpe, Program Control Manager Marcia Lopez, CIP Administrator Capital Improvements Elia Nunez, Senior Project Manager Capital Improvements

PROJECT A					CIP 🔄	-	Date Prepared:	7-Jul-201	11
Capital Improve	ments & Tran	sportation		N	ON-CIP	]	VERSION	ORIGINA	AL
F	ROGRAM	341-Streets & S	Sidewalk	s AREA			3-Infrastructure & Env	vironment	
PROJECT NAME: Calle Och									30222
ADDRESS / LOCATION: SW 8th Stre	et from SW 27th A	venue to SW 37th	Avenue.	and others				DISTRICT:	
PROJECT TEAM: Horizontal							PROJECT CONTRACT		
CATEGORY: Streets and							CURRENT PROJECT E		9,445.
CLIENT DEPT: 99-CIP-Cap	Automatic Processing and a construction of the second second	rogram Admin		TEL.: (305) 416-	1004			NT FUNDS: \$ 90! RE FUNDS:	9,445.
CLIENT CONTACT: Albert Sosa DESIGN MANAGER: John DePaz		-		TEL.: (305) 416-1				ORTFALL:	
CONSTR. MANAGER: Eric Rush (				TEL.: 305-416-12					ventio
DESIGN SCHEI				BID SCHEDU				ICTION SCHEDULE	venao
			FOTIL			CTUAL	ESTIMATED		
ESTIMATED START: 8/1/2011	ACTUAL START:		ESTIM ADV:	4/1/2012	ADV:	JIUAL	START: 10/1/2012	ACTUAL START:	
END: 3/1/2012	END:		AWARD:	9/1/2012	AWARD:		END: 4/1/2013	END:	
		Conce	entual		% Plans [	late:	Bid Open:		1
		Da	-		% of Phas	e: 0%	NTP Date:	Paid to Date	% P.
PRODUCTION PHASE (3-	DES)		% of	Pre-Design	% of	Current Design	% of	Design Phase Paid to	to Da
Consultant: 0000 To be As		CODE	Const	Est. Design	Const	Estimate	Const Post-Bid	Date	
	•	1.01	10.0%	\$ 70.290	10.0%	\$ 70,290			1
1 Outside ConsultPrime Bas 2 CIP-Design Management	DES. FEE	1.01	5.0%	\$ 70.290 \$ 35.145		\$ 70,290 \$ 35,145			
3 Gen. Production Phase Co	ntina	1.04	5.575	- 55,145	2.072	- 53,143			
4 Misc. Services-Geotech. Tr		1.01	1.0%	\$ 7,029	1.0%	\$ 7,029			
5 Misc. Services-Survey		1.01	2.5%	S 17,573	2.5%	S 17.573			-
6 Misc. Services-Permits		1.01	0.4%	\$ 2,703	0.4%	\$ 2,703		0	
7 Misc. Advertising		1.01	0.5%	\$ 3,515	0.5%	\$ 3,515			
8									
PRODUCT	ION TOTALS		s	136,255	\$	136,255			
CONST. PHASE (4-CON)		1	sign Estimated		t Construction	Bid Results & Change		% F	
Contractor: 0000 To be As	signed	CODE	Const	ruction by PM		Estimate	Orders	Paid to Date	to E
	loiginou	·							
1 Const. Cost (Prime Contrat	tor)	2.00	100%		100%			-	
2 Const. Contingency Allowa	nce	2.00	10%	\$ 63,900	10%	\$ 63,900		-	
3									
5									
6									1
7									
8									
9									
CONSTRUC	TION TOTALS		S	702,900	S	702,900			
			1	ed Construction	1	nt Construction	Construction	Construction	% /
CONST. ADMIN. (8-CEO)		CODE	Adı	ministration	Adminis	stration Estimate	Administration	Administration Phase Paid to Date	tol
			ļ						
1 Const. Engr. Obs. (CEO) C		3.01	5.0%	\$ 35,145	5.0%	\$ 35,145			
2 Const. Mgnt by CIP Const. 3 Const. Insp. by CIP Inspec		3.04	3.075	3 35,145	5.076	φ 35,145	-	-	-
4 JOC AdminThe Gordian (		3.02					-		
5									
CONSTRUCTION AD	<b>MINISTRATION</b>	TOTALS	S	35,145	s	35,145			
			8	Estimated ministrative	1	t Administrative nses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% to
ADMIN. EXPENSES (6-AD	DM)	CODE	1	Expenses	LAPE	naes LStimate	Lapenses	Faid to Date	
1 CIP Dept. (Gen. Admin. Fe	es)	4.00	5,0%	\$ 35,145	5.0%	\$ 35,145			
2									
ADMINISTRATIVE	EXPENSES TOT	TALS	s	35,145	s	35,145			
ADDITIONAL PROJECT	ASKS	CODE	Estima	ated Additional	1	ent Additional	Additional Project	Additional Tasks Paid to	1
1 PROGRAM MANAGEMEN		8.00		Tasks	Ta	sks Estimate	Tasks	Date	to
2 OTHER EXPENSES (7-OT	And a second of the second second of a second s	7.00							-
3									
ADDITIONAL PRO	JECT TASKS TO	TALS							
			P	re-Design		Estimated	Post-Bid	Paid to Date	1
3-No. B-30222A Pl	ROJECT GRAND								3

ROJECT SCOPE	New landscape median with beautifications /enhancements on	sidewalk on SW 8th Str	reet from SW 27th	to SW 37th Ave	3.		· · · · · · · · · · · · · · · · · · ·
٩	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
(	I Client Approval: N/A Director:		Signature			Date	:
Notes							

CES		AWARD NAME AND NUM	IBER			AVAILABLE	FUTURE
D SOUR	385200-3 2002 Ho	omeland Defense Bonds (Series 3)	341127 Calle Ocho	Improvemen	ts	\$ 909,445	
FUN		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30222A</u>	•	ACTUAL \$ 909,445	PROJECTED
NC	Initiated by: Approved by: Approved by:	John DePazos Project Manager: Capital Improvements Elia Nunez (CIP Team Leader Design: Capital Improvements Eric Rush Senior Construction Manager	FCR		Signature Signature Signature	Date: Date: Date:	4/ <i>E/11</i> 7 [2]11 7/13/11
VALIDATIO	Schedule Verified By: Reviewed by: Verified by: Authorized by :	N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager N/A Assistant Director: Capital Improvements N/A Director:	Yvette Smith 1 Administrator: B(dget	יו 3 יי	Signature Director: Budgat Signature	Date: Date: Date: Date:	
	Authorized by : ORIGINAL TO: Melanie	Director: Albert Sosa, PE Director: Capital Improvement e Whitaker / Capital Improvements 8th Flor	or		Signature	Date:	7/15/11 Inititals
Notes		AF by Capital Improvements Program		oordinator	7/20/11 Date Receive	de Signature or Ini	tials

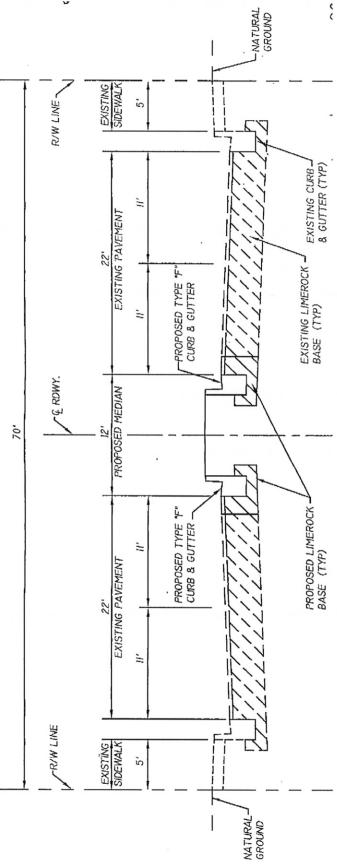
Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

	CONSTRUCTION	COST ESTIN	IATE		
	CALLE OCHO beautification - East of SW 37th	n Ave - Median	and Landsca	ipe Improvement	S
Project Lengt	n: 5280 LF				
Full Reconst.					
R/W Width:	70 LF				
Existing Sidev	0 LF Le	ft Side			
Existing Sidev	U LF Righ	t Side			
Prop. Sidewa	K.	ft Side			
	6 LF Righ	t Side			
Existing Pvmt		:	Spread Rate:	165 LB/SY	
Prop. Pavmt.	Width: 0 LF				
Median Lengt					
Median Width	8 LF				
Notes:	Scope includes grassed/landscape median within proposed within the sidewalks where trees are mi can be added throughout for uniformity.		•		
Unit Prices S Pay Item	Description	et Average Unit	Price From Jacob	anuary 2010 Unit Price	Cost
Number	-		-		
	Clearing and Grubbing	LS	1.00	\$50,000.00	\$50,000.00
	Milling Existing Asphalt Pavement Asphaltic Conc.	SY TN	2054 169.5	\$3.00 \$120.00	\$6,162.00
	Concrete Curb & Gutter, Type F	LF	1540	\$19.00	\$20,334.60
	Concrete Sidewalk (6" Thick)	SY	889	\$45.00	\$40,000.00
	Gateway Signage	EA	1	\$80,000.00	\$80,000.00
	Trash Receptacles	EA	20	\$600.00	\$12,000.00
	Benches 6' Long	EA	20	\$750.00	\$15,000.00
	Landscape for Median Including Trees & Shrubs	SF	6160	\$20.00	\$123,200.00
	Landscape Trees for Sidewalk	EA	80	\$1,200.00	\$96,000.00
	Crosswalk Improvements	EA	12	\$3,200.00	\$38,400.00
				Subtotal	\$510,356.60
			Maintenance	Permits (2%) of Traffic (15%)	\$10,207.13 \$76,553.49
			Mo	bilization (10%)	\$51,035.66
				ntingency (10%)	\$51,035.66
				Subtotal	\$699,188.54
		Des	sign and Admi	nistration (30%)	\$209,756.56
			Proje	ect Grand Total	\$908,945.10

Calle Ocho Beautification – East of 37th Ave Median and Landscape Improvements

between SW 37th Ave and SW 27th Ave

# **Proposed Typical Section**



# Project Name: Calle Ocho Beautification – East of 37th Ave Median and Landscape Improvements

Limits: SW 8th Street between SW 37th Ave and SW 27th Ave



DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM	525
COMPLETED	
1. DATE: <u>1/26/10</u> NAME OF PROJECT: <u>CALLE OCHO IMPROVEMENTS – EAST OF SW 37TH AVENUE –</u>	
CONSTRUCTION SERVICES INITIATING DEPARTMENT/DIVISION: <u>Capital Improvements Program</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Luis Rodriguez (305) 416-1209</u> C.I.P. DEPARTMENT CONTACT:	
RESOLUTION NUMBER: CIP/PROJECT NUMBER:	•.
2. BUDGETARY INFORMATION: Are funds budgeted? XYES INO If yes, TOTAL DOLLAR AMOUNT: <u>\$190,075 (\$75,284 is Homeland Defense)</u>	
SOURCE OF FUNDS:	
If grant funded, is there a City match requirement?  YES NO AMOUNT:EXPIRATION DATE:	
 Are matching funds budgeted? YES NO Account Code(s):	
3. SCOPE OF PROJECT: Individuals / Departments who provided input:	
DESCRIPTION OF PROJECT: Installation of pedestrian benches and trash receptacles along SW 8th Street from SW 27th Avenue to SW 37th Avenue.	
	-
ADA Compliant? 🛛 YES 🗌 NO 🛄 N/A	1
Approved by Audit Committee?       XYES       NO       N/A       DATE APPROVED: 1/20/10         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED: 1/26/10         Approved by Commission?       YES       NO       N/A       DATE APPROVED: 1/26/10	-
Revision(s) to Original Scope?       YES       NO (If YES see Item 5 below)         Time Approval       6 months       12 months       Date for next Oversight Board Update:	-
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,	
DESIGN COST:	
Is conceptual estimate within project budget? If not, have additional funds been identified? Source(s) of additional funds:	
Approved by Commission?	
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input	
Justifications for change:	
Description of change:	
Fiscal Impact       YES NO       HOW MUCH?         Have additional funds been identified?       YES NO         Source(s) of additional funds:	
Time impact	
Approved by Commission?       YES       NO       N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:	
6. COMMENTS:	
APPROVAL: Marile DATE: 1/26/10	
APPROVAL: DATE: DATE:	
Enclosures: Back-Up Materials X YES NO	]

# Homeland Defense Neighborhood Improvement Bond Oversight Board

# PROJECT ENGAGEMENT FORM

CAPITAL IMPRO	VEMENTS PROGRAM	DATE PREPARED:		1/22/2010	
PROJECT PHASE:	Construction	VERSION:		ORIGINAL	
PROJECT NAME:	Calle Ocho Improvements	DESIGN FEE REQUEST:	\$		64,373.00
ADDRESS/LOCATION:	East of 37th Ave. to SW 27th Ave.	ADDITIONAL DESIGN SERVICES:	\$		6,437.30
PROJECT TEAM:	Horizontal	CIP - CONSTRUCTION MANAGEMENT: 5%	\$		3,218.65
CATEGORY:	N/A	GENERAL PRODUCTION PHASE CONTINGENCY:	\$		1,255.00
CLIENT DEPT:	Public Works	MISC. SERVICES - GEOTECH TESTING:		N/A	
CLIENT CONTACT:	Francis Mitchell	MISC. SERVICES - SURVEY:		N/A	
DESIGN MANAGER:	Tatiana Acosta				
CONSTR. MANAGER:	Lius Rodriguez	AMOUNT HD FUNDS		\$75,283.9	5
		REQUESTED			
		(Construction PHASE):			
EST. DESIGN START:	N/A	TOTAL AMOUNT OF HD ALLOCATED:	\$		190,075.00
EST. DESIGN END:	N/A	AMOUNT HD FUNDS PREVIOUSLY APPROVED:	\$		64,571.00
		TOTAL AMOUNT:	\$		139,854.95
PROJECT NO.:	B - 30222		1		
DISTRICT:	4		NAME		DOLLAR AMOUNT
PROJECT BUDGET:	\$ 190,075.00	OTHER FUND SOURCE:			\$ -
PROJECT EST. DESIGN:	\$ 79,886.00	OTHER FUND SOURCE: IF MORE THAN ONE			\$ -
PROJECT EST. CONST.:	\$ 75,283.95	FUTURE FUND SOURCES:			\$ -
	,	ONE			\$ \$
		PROCUREMENT TYPE:			JOC

EST. CONSTRUCTION START:

EST. CONSTRUCTION END:

10/5/2009

11/13/2009

PROJECT SCOPE: Provide pedestrian benches and trash receptacles. Subject to existing utilities conflicts and other constraints

PROJECT JUSTIFICATION: Initiate Construction

#### 5. Caribbean Marketplace Renovations – Design Services

NAME OF PROJECT: CARIBBEAN MARKETPLACE RENOVATIONS - DESIGN SERVICES

TOTAL DOLLAR AMOUNT: \$780,000 (\$100,000 is Homeland Defense)

SOURCE OF FUNDS:

ACCOUNT CODE(S):

DESCRIPTION OF PROJECT: <u>The scope consists of interior demolition and renovation of approximately 10,000</u> <u>sf. to include open retail space, offices, restrooms and storage. The repairs will include new plumbing, electrical, airconditioning systems in addition to new interior finishes.</u>

#### HD/NIB MOTION 10-04

A MOTION TO FUND THE CARIBBEAN MARKETPLACE RENOVATIONS - DESIGN SERVICES.

MOVED:	P. Perez-Cisneros
SECONDED:	R. Aedo
ABSENT:	H. Arza, G. Reshefsky

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 6. Calle Ocho Improvements – East of SW 37th Avenue

NAME OF PROJECT: <u>CALLE OCHO IMPROVEMENTS – EAST OF SW 37TH AVENUE –</u> <u>CONSTRUCTION SERVICES</u> TOTAL DOLLAR AMOUNT: <u>\$190,075 (\$75,284 is Homeland Defense)</u> SOURCE OF FUNDS: ______ ACCOUNT CODE(S): ______ DESCRIPTION OF PROJECT: <u>Installation of pedestrian benches and trash receptacles along SW 8th Street from</u> SW 27th Avenue to SW 37th Avenue

#### HD/NIB MOTION 10-05

A MOTION TO FUND THE CALLE OCHO IMPROVEMENTS - EAST OF SOUTHWEST 37TH AVENUE - CONSTRUCTION SERVICES.

MOVED:	P. Perez-Cisneros
SECONDED:	R. Lambert
ABSENT:	H. Arza, G. Reshefsky

Note for the Record: Motion passed by unanimous vote of all Board Members present.

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
COMPLETED PREVIOUSLY APPROVED
1. DATE: DISTRICT:
NAME OF PROJECT: CALLE OCHO IMPROVEMENTS - EAST OF 37th AVENUE -DESIGN
SERVICES INITIATING DEPARTMENT/DIVISION:
INITIATING CONTACT PERSON/CONTACT NUMBER: Roger Hatton (305).416.1261
C.I.P. DEPARTMENT CONTACT: <u>Tatiana Acosta (305) 416-1263</u> RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER: 341127</u>
ADDITIONAL PROJECT NUMBER: B-30222
(IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$64,571(6 Million Bond Authorization, 1" Series Allocation-</u> \$3 Million + \$750,000
unallocated + swaps per ordinance (\$1,200,000) estimated balance \$0)
SOURCE OF FUNDS: HDNI-Calle Ocho Improvements
ACCOUNT CODE(S): <u>CIP # 341127</u>
If grant funded, is there a City match requirement? 🗋 YES 🗌 NO
AMOUNT:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Scope includes the addition of street furniture, above-ground planters and trash
receptacles along the entire length of the project.
ADA Compliant? YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED:7/19/05
Approved by Bond Oversight Board? 🕺 YES 🗌 NO 🗌 N/A DATE APPROVED:726/05
Approved by Commission? YES NO N/A DATE APPROVED:
Community Mtg/Dist. Commissioner Approval?       YES NO N/A DATES:         Revisions to Original Scope?       YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission?       YES       NO       N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact     YES NO     HOW MUCH?       Have additional funds been identified?     YES NO
Have additional funds been identified? LYES NO Source(s) of additional funds:
Time impact
Time impact         Approved by Commission?         YES         NO         N/A         DATE APPROVED:
Approved by Bond Oversight Board?
6. COMMENT'S:
APPROVAL:DATE: 7/26/05

Enclosures: Back-Up Materials X YES 🗌 NO

# PROJECT ANALYSIS FORM

Department of Capital Improvements City of Miami

Date Prepared:	4/12/2005
Revised Date:	7/21/2005
Revised Date:	
Revised Date:	

PROJECT NAME: CALLE OCH	O IMPROVEMENTS - EAST OF 37TH	AVENUE	
ADDRESS / LOCATION: SW 8th Stree	t from SW 27th Avenue to SW 37th Aven	ue PROJECT No.:	B-30222
NET OFFICE: East Little Ha	vana	DISTRICT:	D3
CLIENT DEPT: Economic De	velopment	EST. PROJECT COST:	\$1,548,000
CLIENT CONTACT: Cesar Gonzal	ez TEL.: (305) 416-1219	ALLOCATED FUNDS:	\$1,548,000
PROJECT MANAGER: Tatiana Acos	ta TEL.: (305) 416-1263	PROCUREMENT:	Formal Bid
CONSTR. MANAGER:	TEL.:	PROJECT TEAM:	Streets
INSPECTOR / CEO:	TEL.:		
EST. DESIGN START: 4/28/2005	EST. BID ADV .:	EST. CONSTRUCTION START: 6/	1/2006
EST. DESIGN END: 7/10/2005	EST. AWARD DATE: 2/16/2006	EST. CONSTRUCTION END: 12	2/30/2006

[	PP	00	JCTION PHASE		
	1			Percentage	
	A.		sign Svcs Outside Consultant Prime Consultant: <u>A&amp;P Consulting</u>		
		1		3.6%	\$41,661
		2	Additional Services:	0.0%	\$0
	B.	Dec		SUB-TOTAL:	\$41,661
	D.		sign Svcs CIP		
			In-house Basic Design Fee:	0.0%	\$0
		2	In-house Additional Design Services:	0.0%	\$0
	c	Dro	duction Monorement Oracia	SUB-TOTAL:	\$0
			duction Management Services _Prod. Mgml. of Outside Consultant by CIP:		
			Prod. Mgml. of Outside Consultant by CIP: Prod. Mgml. of Outside Consultant by Industry Partner:	2.0%	\$22,910
		2	Prod. Wighte of Odiside Consultant by Industry Partner:	0.0%	\$0
	D	Mis	cellaneous Services	SUB-TOTAL:	\$22,910
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				位于公元。	1. 2.1 (S. 2.1)
	1			1.1.2.	the birth of the second
ш			Utility Locations (Soft Digs): Vendor:	1.1.1.10	
F			Asbestos Survey: Vendor:	1. S.	
NA			Energy / HVAC Calculations: Vendor:		
TIM			Phase I Environmental: Vendor:		1 Hours
S			Phase II Environmental: Vendor:	1. 2. 2. 2.	
ш			Structural Testing: Vendor:	1.	
ST			Archeological Survey: Vendor:		
0		11	Other: Vendor:	3 ( <b>1</b> ( <b>1</b> )	
гс	E	Spe	cial Fees / Assessments:	SUB-TOTAL:	\$0
U		1	DERM (Plans review, environmental permits, etc.):		
JE		2	Miami-Dade County Water and Sewer Department (Plan review)		44 4 4 4 4 4 4
0		3	Florida Department of Environmental Protection (Permits):	· · · · · · · · · · · · · · · · · · ·	
ΡR		4	FDOT (Plans review, inspections, etc.):		
-		5	South Florida Water Management District (Permits):		
		6	U.S. Army Corps of Engineers (Plans review, permits):	1.1.1.	<u></u>
		7	HRS (Plans review, inspections, etc.):		<u>4. 2. 16</u>
		8	Other:		2.5.5
				SUB-TOTAL:	
		ike s			\$0
			PRODUCTION PH	ASE TOTAL	\$64,571
	co	NST	RUCTION PHASE		
	F	Cor	struction: JOC Contractor:		
		1	Construction Estimate:		et a se Por
			Contingency Allowance:	15.0%	\$1,145,505
		3	Data & Telecommunication Systems (IT Dept.):	15.0%	\$171,826
			Fixlures, Furniture and Equipment:		
			WASA System Betlerment:	1 × 1 × 1	
			FPL Contribution-in-Aid-of Construction:	· 新秋 (5) 多	
			Other:		<u>1. 2. 1. 30</u>
				SUB-TOTAL:	\$1,317,331

# CALLE OCHO IMPROVEMENTS - EAST OF 37TH AVENUE

ADMINISTRATIVE EXPENSES       L     CIP Dept. (Mgmt./Budget/Procurement/Comm.):       M     Industry Partner Program Mgmt. Support:       0.0%							B-302	<u> 222</u>
2       Miami-Dade County Impact Fees:         3       Miami-Dade County Archeological Monitoring:         4       Other:         SUB-TOTAL:         SUB-TOTAL: <td>G</td> <td>City</td> <td>and other Gov't Agencies Permi</td> <td>Fees</td> <td></td> <td></td> <td></td> <td></td>	G	City	and other Gov't Agencies Permi	Fees				
3       Miami-Dade County Archeological Monitoring:       SUB-TOTAL:       \$0         4       Other:       SUB-TOTAL:       \$0         CONSTRUCTION ADMINISTRATION       CONSTRUCTION ADMINISTRATION       \$1,317,331         H       Construction Inspection Services - CIP:       0.0%       \$0         J       Construction Mgmt Industry Partner:       0.0%       \$0         J       Construction Engineering Observer (CEO) - Industry Partner       10.0%       \$114,551         K       JOC Administration       1.5%       \$17,183         CONSTRUCTION ADMINISTRATIVE EXPENSES       CONSTRUCTION ADMINISTRATION TOTAL       \$1317,733         ADMINISTRATIVE EXPENSES       3.0%       \$34,365         L       CIP Dept. (Mgmt./Budget/Procurement/Comm.):       3.0%       \$34,365         M       Industry Partner Program Mgmt. Support:       0.0%       \$0         M       Industry Partner Program Mgmt. Support:       0.0%       \$0         ADMINISTRATIVE EXPENSES       N       Land Cost:       0.0%       \$0         V       Land Cost:       0.0%       \$0       \$0         CAND ACQUISITION Costs:       0.0%       \$0       \$0       \$0         CAND ACQUISITION TOTAL       \$0       \$0       \$0		1		Bldg. Dept.	Public Works	2		調味
4       Other:       SUB-TOTAL:       \$C         CONSTRUCTION PHASE TOTAL:       \$1,317,331         CONSTRUCTION ADMINISTRATION         H       Construction Inspection Services - CIP:       0.0%       \$00         I       Construction Mgmt Industry Partner:       0.0%       \$00         J       Construction Engineering Observer (CEO) - Industry Partner       10.0%       \$114,551         K       JOC Administration       1.5%       \$17,183         CONSTRUCTION ADMINISTRATION TOTAL         CONSTRUCTION ADMINISTRATION TOTAL         CONSTRUCTION ADMINISTRATION TOTAL         ADMINISTRATIVE EXPENSES         L       CIP Dept. (Mgmt./Budget/Procurement/Comm.):       3.0%       \$34,365         M       Industry Partner Program Mgmt. Support:       0.0%       \$00         ADMINISTRATIVE EXPENSES         N       Land Cost:       0.0%       \$00         CAND ACQUISITION EXPENSES         N       Land Cost:       0.0%       \$00         CAND ACQUISITION TOTAL       \$0         CAND ACQUISITION TOTAL       \$0         CON%       \$0         CAND ACQUISITION TOTAL <td< td=""><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td>10.</td></td<>		2						10.
SUB-TOTAL:         SUB- CONSTRUCTION ADMINISTRATION           H         Construction Inspection Services - CIP:         0.0%         Science           I         Construction Inspection Services - CIP:         0.0%         Science           J         Construction Inspection Services - CIP:         0.0%         Science           J         Construction Inspection Services - CIP:         0.0%         Science           J         Construction Engineering Observer (CEO) - Industry Partner         0.0%         Science           JOC Administration         1.5%         \$17,183           CONSTRUCTION ADMINISTRATIVE EXPENSES         Science         Science           L         CIP Dept. (Mgmt./Budget/Procurement/Comm.):         3.0%         \$34,365           M         Industry Partner Program Mgmt. Support:         0.0%         \$00           ADMINISTRATIVE EXPENSES         Science         0.0%         \$00           ADMINISTRATIVE EXPENSES         N         Land Cost:         0.0%         \$00           LAND ACQUISITION EXPENSES         0.0%         \$00         \$00         \$00           LAND ACQUISITION Costs:         0.0%         \$00         \$00         \$00           LAND ACQUISITION Costs:         0.0%         \$00         \$00         \$00		3	Miami-Dade County Archeologi	cal Monitoring:				
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CONSTRUCTION PHASE TOTAL         \$1,317,331           H         Construction Inspection Services - CIP:         0.0%         \$00           I         Construction Mgmt Industry Partner:         0.0%         \$00           J         Construction Mgmt Industry Partner:         0.0%         \$00           J         Construction Engineering Observer (CEO) - Industry Partner         10.0%         \$114,551           K         JOC Administration         1.5%         \$17,183           CONSTRUCTION ADMINISTRATIVE EXPENSES         CONSTRUCTION ADMINISTRATION TOTAL         \$191,733           ADMINISTRATIVE EXPENSES						SUB-TOT	AL:	\$0
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J       Construction Engineering Observer (CEO) - Industry Partner       10.0%       \$114,551         K       JOC Administration       1.5%       \$17,183         CONSTRUCTION ADMINISTRATION TOTAL       \$131,733         ADMINISTRATIVE EXPENSES       CONSTRUCTION ADMINISTRATION TOTAL       \$131,733         L       CIP Dept. (Mgmt./Budget/Procurement/Comm.):       3.0%       \$34,365         M       Industry Partner Program Mgmt. Support:       0.0%       \$0         ADMINISTRATIVE EXPENSES       0.0%       \$0         K       LAND ACQUISITION EXPENSES       0.0%       \$0         LAND ACQUISITION TOTAL       \$0       \$0		Con	struction Mgmt Industry Partne	r:		0.	.0%	
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41,545,000				GRAND TOTAL	- ESTIMATE	D PROJECT COS	T: \$1 548 0	00
	······						ψ1,040,0	00

Addition of street furniture, above-ground planters, and trash receptacles along the entire length of the project.

This Project Analysis Form (PAF) was prepared so that funds may be presently allocated to cover the design study.

CES	Fund: Homeland Defense Fund (Series 1)	CIP #	341127	Fiscal Year Available Prior Approp.	Amount:	\$264,000
C C	Fund: Homeland Defense Fund (Series 2)	CIP #	341127	2005-2006	Amount:	\$1,284,000
0	Fund:	CIP #			Amount:	
S	Fund:	CIP #			Amount:	
ND	Fund:	CIP #			Amount:	
L L	Fund:	CIP #			Amount:	
			, TO	TAL ALLOCATED		\$1,548,000

1				
	z	Project Manager: Tatiana Acosta	T. Operta	Date: 7/22/05
	ATIO	Sr. Project Manager: Cesar Gonzalez	logo Antton for Cora	Date: 7/22/05
	ALID	Reviewed by: Pilar Saenz CIP Budget Administrator	- FC.	Date: 7-22-05
	>	Accepted by: Mary Conway Director of the Client Department	Mary ( Convery	Date: 7/22/05

Copies To: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER REV. 6/8/05

#### II. NEW BUSINESS:

#### A. AUDIT COMMITTEE REPORT:

1. Calle Ocho Improvements – Design Services

TOTAL DOLLAR AMOUNT: <u>\$117,000 (6 Million bond Authorization, 1st Series Allocation-\$3 Million+\$750,000 unallocated + swaps per ordinance (\$1,200,000), estimated balance \$0)</u> SOURCE OF FUNDS: <u>HDNI-Calle Ocho Improvements</u> DESCRIPTION OF PROJECT: <u>Scope includes the addition of street furniture, above-ground</u> planters and trash receptacles along the entire length of the project..

#### HD/NIB MOTION 05-70

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE CALLE OCHO IMPROVEMENTS -- DESIGN SERVICES.

MOVED:	M. Reyes
SECONDED:	M. Cruz
ABSENT:	E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

2. Calle Ocho Improvements East of 37th Avenue – Design Services TOTAL DOLLAR AMOUNT: <u>\$64,571 (6 Million Bond Authorization, 1st Series Allocation-\$3</u> <u>Million + \$750,000 unallocated + swaps per ordinance (\$1,200,000) estimated balance \$0</u> SOURCE OF FUNDS: <u>HDNI-Calle Ocho Improvements</u> DESCRIPTION OF PROJECT: <u>Scope includes the addition of street furniture, above-ground</u> planters and trash receptacles along the entire length of the project.

#### HD/NIB MOTION 05-71

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE CALLE OCHO IMPROVEMENTS EAST OF 37th AVENUE -- DESIGN SERVICES.

MOVED: M. Reyes SECONDED: M. Cruz ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

#### 20. Calle Ocho Improvements East of 37th Avenue - Design Services

Cesar Gonzalez, CIP Department, reported that this project is a continuation of the prior project. The status and the scope are the same, but the limits are between 27th Avenue and 37th Avenue, along 8th Street. The status of the project is the same as the previous project.

Pilar Saenz, Assistant Director, CIP, stated that the Department does not expect that these design plans will be scrapped and have to start all over. The Department is anticipating being able to get the second series by the end of the year, as well as looking at the streets bond program, which is another funding source for transportation issues, but the good news is that these projects are ready to go. When the second series money comes on board, those projects will be ready to begin construction.

In response to a question posed by Chairman Flanders concerning the parties responsible for advising the City on the determination on the timing of going out to get the second tranche, Pilar Saenz, Assistant Director, CIP, stated that the City financial administration -- Linda Haskins and the Finance Department -- work with bond counsel. CIP has had some phone conversations with them, and gives them updates on how the City is doing with the first series. Although we've committed over 90 percent of the dollars already, they'd like to see more of it going out the door, so there are currently projects in the construction phase that are expected to have the high dollar figures rolling out the door in the form of paid invoices because that's what they want to see. They would like to see an improvement in that rate before going forward with the next series.

21. Shenandoah Traffic Calming Phase I – Design Services

Cesar Gonzalez, CIP Department, reported that the traffic study is being conducted in the boundaries of Southwest 8th Street and Coral Way between 12th Avenue and 27th Avenue. This study is due to several complaints that have been received regarding speeding problems and traffic volume. As a result of this study, the installation of 26 traffic circles and 4 intersection improvements has been recommended.

Gary Reshefsky requested that a report be giving at the next meeting concerning whether there have been concerns or complaints regarding the traffic circles.

22. Silver Bluff Traffic Calming Phase I – Design Services

Cesar Gonzalez, CIP Department, reported that the boundaries of this study is between Southwest 27th Avenue and Southwest 3rd Avenue between Coral Way and US 1. As a result of this study, 24 traffic circles and 6 intersection improvements has been recommended.

Vice Chairman Reyes reported that the same comments made regarding the Shenandoah Traffic Calming item also relate to this item.

	DEPARTMENT OF CAPITAL	
Se	PROJECT OVERVIEW	FORM
	COMPLET	<b>CN</b>
COR LD	COMPLET	EU
1. DATE: <u>1/26/1</u>		DISTRICT: <u>3</u>
NAME OF PROJ CONSTRUCTIO	CT: <u>CALLE OCHO IMPROVEMENTS</u> SERVICES	– EAST OF 27TH AVENUE –
	ARTMENT/DIVISION: Capital Improv	
C.I.P. DEPARTM	VTACT PERSON/CONTACT NUMBER	C: <u>Luis Rodriguez (305) 416-1209</u>
RESOLUTION N	ENT CONTACT: CIP/PROJECT :	NUMBER: <u>B-78509</u>
	NFORMATION: Are funds budgeted? MOUNT: <u>\$397,469</u> (\$204,062 is Homeland	
SOURCE OF FUN	DS: S):	-
		-
	ere a City match requirement?	
Are matching funds	oudgeted? YES NO Account Code	(s):
	s and Maintenance Budget	
3. SCOPE OF PRO		
	nents who provided input: PROJECT: Installation of pedestrian benche	
SW 4th Avenue to S	27th Avenue.	ts, and trash receptacies along 5 W 8" Stree
		- 
	YES   NO   N/A	
	Ommittee?         YES         NO         N/           oversight Board?         YES         NO         N/	
Approved by Comm	ssion?	A DATE APPROVED:
Revision(s) to Origin	ll Scope? 🗌 YES 🗌 NO (If YES	S see Item 5 below)
Time Approval 🔲	months 12 months Date for next O	versight Board Update:
	COST ESTIMATE BREAKDOWN	
Has a conceptual co DESIGN COST:	estimate been developed based upon the init	ial established scope? 🗌 YES 🗌 NO 🛛 If
CONSTRUCTION	COST:	
	e within project budget? YES INO	
If not, have addition Source(s) of addition	l funds been identified?	)
()		
Approved by Comm	ssion?	/A DATE APPROVED:
Approved by Bond	versight Board? YES NO NO	A DATE APPROVED:
5. REVISIONS TO	ORIGINAL SCOPE	an a
Individuals / Depar	nents who provided input:	
Justifications for cha	ge:	
Description of chan		
computer of chan		
Fiscal Impact	🗌 YES 🗌 NO	HOW MUCH?
Have additional fund	been identified? 🗌 YES 🗌 NO	
Source(s) of addition	1 runus:	
Time impact		
Approved by Comm Approved by Bond	versight Board?	/A DATE APPROVED:
IT John Comment		
6. COMMENTS:		
$\cap$		
	IN IGALS	5
APPROVAL:	Marta	DATE:1/26/10
APPROVAL:		
		DATE: <u>1/26/10</u> Enclosures: Back-Up Materials X YE

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# Homeland Defense Neighborhood Improvement Bond Oversight Board

# PROJECT ENGAGEMENT FORM

CAPITAL IMPRO	VEMENTS PROGRAM	DATE PREPARED:	10/15/200	09
PROJECT PHASE:	CONSTRUCTION	VERSION:	ORIGINAL	_
PROJECT NAME:	Calle Ocho Improvements	DESIGN FEE REQUEST:	\$	173,986.0
ADDRESS/LOCATION:	SW 8th St. from SW 4th Ave. to 27th Ave.	ADDITIONAL DESIGN SERVICES:	\$	17,398.6
PROJECT TEAM:	Horizontal	CIP - PRODUCTION MANAGEMENT: 5%	ś \$	8,699.3
CATEGORY:	N/A	GENERAL PRODUCTION PHASE CONTINGENCY:	\$	3,978.0
CLIENT DEPT:	Public Works	MISC. SERVICES - GEOTECH TESTING:		· N/
CLIENT CONTACT:	Francis Mitchell	MISC. SERVICES - SURVEY:		N/
DESIGN MANAGER:	Tatiana Acosta			
CONSTR. MANAGER:	Lius Rodriguez	AMOUNT HD FUNDS	\$204,061.90	
		<u>REQUESTED</u>		
		(Construction PHASE):		
EST. DESIGN START:	N/A	TOTAL AMOUNT OF HD ALLOCATED:	\$	397,469.00
EST. DESIGN END:	N/A	AMOUNT HD FUNDS PREVIOUSLY APPROVED:	\$	117,000.00
		TOTAL AMOUNT:	\$	321,061.90
PROJECT NO.:	B - 78509			
DISTRICT:	3		NAME	DOLLAR AMOUNT
PROJECT BUDGET:	\$ 397,469.00	OTHER FUND SOURCE:	Contribution from General Fund	\$ 45,000.00
PROJECT EST. DESIGN:	\$ 174,491.00	OTHER FUND SOURCE: IF MORE THAN ONE		\$ -
PROJECT EST. CONST.:	\$ 204,061.90	FUTURE FUND SOURCES:		\$ -
		PROCUREMENT TYPE:	JOL	
		EST. CONSTRUCTION START:	11/16/2009	
			11/10/2003	

EST. CONSTRUCTION END:

1/29/2010

PROJECT SCOPE: Provide pedestrian benches and trash receptacles. Subject to existing utilities conflicts and other constraints

PROJECT JUSTIFICATION: To Initiate Construction

 7. Calle Ocho Improvements – East of SW 27th Avenue

 NAME OF PROJECT: CALLE OCHO IMPROVEMENTS – EAST OF 27TH AVENUE –

 CONSTRUCTION SERVICES

 TOTAL DOLLAR AMOUNT: \$397,469 (\$204,062 is Homeland Defense)

 SOURCE OF FUNDS:

 ACCOUNT CODE(S):

 DESCRIPTION OF PROJECT: Installation of pedestrian benches, and trash receptacles along SW 8th Street from

 SW 4th Avenue to SW 27th Avenue.

#### HD/NIB MOTION 10-06

A MOTION TO FUND THE CALLE OCHO IMPROVEMENTS - EAST OF 27TH AVENUE - CONSTRUCTION SERVICES.

MOVED:	P. Perez-Cisneros
SECONDED:	R. Lambert
ABSENT:	H. Arza, G. Reshefsky

Note for the Record: Motion passed by unanimous vote of all Board Members present.

8. Sunshine Law & Cone of Silence handouts provided by Assistant City Attorney, Robin Jones-Jackson

Robin Jones Jackson gave the Board an overview of the Sunshine Law & Cone of Silence guidelines to be followed by the board members.

#### V. CHAIRMAN OPEN AGENDA:

Homeland Defense/Neighborhood Improvements Bond Oversight Board 2009 Annual Report

Chairman Solares read the Board's annual report for discussion by the Board.

Vice Chair Aedo requested an update of the spreadsheet used to track the financial commitments and the available bond dollars.

#### VI. ADDITIONAL ITEMS:

Printing Agenda & Backup Materials

Pablo Perez-Cisneros requested that the Board receive printed copies of the agenda and backup materials after receiving an email that stated that the Board would no longer be receiving printed copies of the agenda and backup materials.

Ola Aluko, Director, CIP, stated that the Board would continue to receive printed copies of the agenda and any pertinent backup materials. All ancillary backup materials will be emailed with the entire agenda package.

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
COMPLETED PREVIOUSLY APPROVED
1. DATE:
NAME OF PROJECT:       CALLE OCHO IMPROVEMENT'S – DESIGN SERVICES         INITIATING DEPARTMENT/DIVISION:       Capital Improvements         INITIATING CONTACT PERSON/CONTACT NUMBER:       Roger Hatton (305).416.1261         C.I.P. DEPARTMENT CONTACT:       Tatiana Acosta (305) 416-1263         RESOLUTION NUMBER:       CIP/PROJECT NUMBER:         ADDITIONAL PROJECT NUMBER:       B-75809         (IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$117,000 (6 Million bond Authorization, 1* Series Allocation-\$3 Million+\$750,000         unallocated + swaps per ordinance (\$1,200,000), estimated balance \$0)         SOURCE OF FUNDS:       HDNI-Calle Ocho Improvements         ACCOUNT CODE(S):       CIP # 341127
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: <u>Scope includes the addition of street furniture, above-ground planters and trash</u> receptacles along the entire length of the project.
ADA Compliant? YES NO N/A
Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact IVES NO HOW MUCH?
Time impact
Approved by Bond Oversight Board?         YES         NO         N/A         DATE APPROVED:           6. COMMENTS:
<u></u>
APPROVAL: DATE: 7/26/05
APPROVAL: ////////////////////////////////////

Enclosures: Back-Up Materials X YES INO

# PROJECT ANALYSIS FORM

Department of Capital Improvements City of Miami

d: 1/10/2005
4/12/2005
: 7/12/2005
7/20/2005

PROJECT NAME: CALLE OCH	O IMPROVEMENTS		
ADDRESS / LOCATION: SW 8th Street	PROJECT No.:	B-78509	
NET OFFICE: East Little Hay	DISTRICT:	D3	
CLIENT DEPT: Economic Dev	EST. PROJECT COST:	\$2,073,257	
CLIENT CONTACT: Cesar Gonzal	ez TEL.: (305) 416-1219	ALLOCATED FUNDS:	\$2,073,257
PROJECT MANAGER: Taliana Acost	a TEL.: (305) 416-1263	PROCUREMENT:	Formal Bid
CONSTR. MANAGER:	TEL.:	PROJECT TEAM:	Streets
INSPECTOR / CEO:	TEL.:	-	
EST. DESIGN START: 4/28/2005	EST. BID ADV.:	EST. CONSTRUCTION START: 8/20/2005	
EST. DESIGN END: 7/10/2005 EST. AWARD DATE: 2/16/2006 EST. CONSTRUCTION END: 11/25/20			

PF	ROD	UCTION PHASE	Derved	
A.	De	sign Svcs Outside Consultant Prime Consultant: A&P Consulting	Percentage	
		Basic Fees:	-	
		Additional Services:	5.1%	\$77,000
			0.0%	\$0
В.	De	sign Svcs CIP	SUB-TOTAL:	\$77,000
	1	In-house Basic Design Fee:	0.0%	£0
		In-house Additional Design Services:	0.0%	\$0 \$0
			SUB-TOTAL:	\$0 \$0
C	Pro	duction Management Services	CODITOTAL.	30
	1	Prod. Mgmt. of Outside Consultant by CIP:	2.7%	\$40,000
	2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0,000
			SUB-TOTAL:	\$40,000
D	Mis	cellaneous Services		\$40,000
	1	Survey: Vendor:	点 <b>公</b> 新新	
		Re-plat: Vendor:	<b>1</b>	1
		Geotechnical Testing: Vendor:	7 4 1 1 1 4 4	
	4	Utility Locations (Soft Digs): Vendor:		
TE		Asbestos Survey: Vendor:	5 M.C. 7	11111
A		Energy / HVAC Calculations: Vendor:	12.131 1 15.7 36	
TIM		Phase   Environmental: Vendor:		1
L S		Phase II Environmental: Vendor:		1.1
ш		Structural Testing: Vendor:		
ST		Archeological Survey: Vendor:		
0	11	Other: Vendor:	100.00	100
	Sne	cial Fees / Assessments:	SUB-TOTAL:	\$0
			50.5 × 100	
JΕ	2	Miami-Dade County Water and Sewer Department (Plan review)	5 E 61 S	1. 1. 1. 1.
ó	3	Florida Department of Environmental Protection (Permits):		A CONTRACTOR
2	4	FDOT (Plans review, inspections, etc.):	3. at	
-	5	South Florida Water Management District (Permits):	1.1.1	* ₁₁ 21 %
	6	U.S. Army Corps of Engineers (Plans review, permits):	E.c. H.F.	<u></u>
	7	HRS (Plans review, inspections, etc.):		
		Other:		1. A. M. 12
				Address &
12150	1000		SUB-TOTAL:	\$0
		PRODUCTION PH	ASE TOTAL	\$117,000
co	NST	RUCTION PHASE		- 388 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
-	-			
F		Struction: JOC Contractor:		
	1	Construction Estimate:	1996年	\$1,499,017
	2	Contingency Allowance:	15.0%	\$224,853
	3	Data & Telecommunication Systems (IT Dept.):		
		Fixtures, Furniture and Equipment:		A LANS STATE
		WASA System Betterment:		$\mathcal{I}_{\mathcal{A}} = \mathcal{I}_{\mathcal{A}} = \mathcal{I}_{\mathcal{A}}$
		FPL Contribution-in-Aid-of Construction:		1
	1	Other:	18 P. 1	
			SUB-TOTAL:	\$1,723,870

CAL	LE OCHO IMPROVEMENTS	B-78509
	G City and other Gov't Agencies Permit Fees	
	1 City of Miami Permits: Bldg. Dept.	
	2 Miami-Dade County Impact Fees:	2 A 2 1 1 1
	3 Miami-Dade County Archeological Monitoring:	
	4 Other:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	SUB-TOTA	L: \$0
ш	CONSTRUCTION PHASE TOTAL	\$1,723,870
AT	CONSTRUCTION ADMINISTRATION	
TIM	H Construction Inspection Services - CIP: 0.0	% \$0
	Construction Mgmt Industry Partner: 0.0	
ES	J Construction Engineering Observer (CEO) - Industry Partner 10.0	
1	K JOC Administration 1.5	
cos	CONSTRUCTION ADMINISTRATION TOTAL	\$172,387
CTO	ADMINISTRATIVE EXPENSES	
LΠ	L CIP Dept. (Mgmt./Budget/Procurement/Comm.): 4.0	% Feo 000
ò	M Industry Partner Program Mgmt. Support: 0.0	400,000
PR	ADMINISTRATIVE EXPENSES TOTAL	<b>\$</b> 0
	LAND ACQUISITION EXPENSES	7.1.
	N Land Cost:	
	O Transaction Costs:	N 24
	0.04	<u>%</u> \$0
	LAND AGOUISITION TOTAL	
	GRAND TOTAL - ESTIMATED PROJECT COST	\$2,073,257

Addition of street furniture, above-ground planters, and trash receptacles along the entire length of the project.

This Project Analysis Form (PAF) was prepared so that funds may be presently allocated to cover the design study.

ES	Fund: Homeland Defense Fund (Series 1)	CIP #	341127	Fiscal Year Available Prior Approp.	Amount:	\$710,689
RC	Fund: Homeland Defense Fund (Series 2)	CIP #	341127	2005-2006	Amount:	\$1,362,568
00	Fund:	CIP #			Amount:	
FUND S	Fund:	CIP #			Amount:	
	Fund:	CIP #			Amount:	
	Fund:	CIP #			Amount:	
			то	TAL ALLOCATED	AMOUNT	\$2,073,257

Z	Project Manager:Tatiana Acosta	Roge Hatter Tation Date: 7/22/05
ATIO	Sr. Project Manager: Cesar Gonzalez	log Hallo f Cesa Date: 7/2405
ALID	Reviewed by: Pilar Saenz CIP Budget Administrator	Date: 7-2:2-05
1	Accepted by: Mary Conway Director of the Client Department	Sign Marif (Dru/ary Date: 7/22/05
	en e	/ Sign

Copies To: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER

REV. 6/8/05

#### II. NEW BUSINESS:

#### A. <u>AUDIT COMMITTEE REPORT</u>:

1. Calle Ocho Improvements – Design Services

TOTAL DOLLAR AMOUNT: <u>\$117,000 (6 Million bond Authorization, 1st Series Allocation-\$3 Million+\$750,000 unallocated + swaps per ordinance (\$1,200,000), estimated balance \$0)</u> SOURCE OF FUNDS: <u>HDNI-Calle Ocho Improvements</u> DESCRIPTION OF PROJECT: <u>Scope includes the addition of street furniture, above-ground</u> planters and trash receptacles along the entire length of the project.

#### HD/NIB MOTION 05-70

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE CALLE OCHO IMPROVEMENTS -- DESIGN SERVICES.

MOVED:	M. Reyes
SECONDED:	M. Cruz
ABSENT:	E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

2. Calle Ocho Improvements East of 37th Avenue – Design Services TOTAL DOLLAR AMOUNT: <u>\$64,571 (6 Million Bond Authorization, 1st Series Allocation-</u><u>\$3</u> <u>Million + \$750,000 unallocated + swaps per ordinance (\$1,200,000) estimated balance \$00</u> SOURCE OF FUNDS: <u>HDNI-Calle Ocho Improvements</u> DESCRIPTION OF PROJECT: <u>Scope includes the addition of street furniture, above-ground</u> planters and trash receptacles along the entire length of the project.

#### HD/NIB MOTION 05-71

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE CALLE OCHO IMPROVEMENTS EAST OF 37th AVENUE -- DESIGN SERVICES.

MOVED:M. ReyesSECONDED:M. CruzABSENT:E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

#### **16.** Douglas Park Recreation Building Renovations – Design Services

Victor Marzo, CIP Department, reported that the project is located on 37th Avenue. The project has two 40-year old buildings that are not compliant with current codes. Construction plans and documents are at 80 percent completion. The scope of work includes a multipurpose room, arts and craft room, computers, new ADA compliant restrooms, both male and female, an administration office, and a covered terrace. The building will probably cost a million dollars. The project is partially funded, and the Parks Department is expected to provide additional monies for the project. The existing building will not be demolished until there is sufficient money to build the new building.

#### 17. Antonio Maceo Park New Community Building

Victor Marzo, CIP Department, reported that the project is located on 51st Avenue and Northwest 7th Street. There is no park building at the park. A new park community center is being proposed at the park. The plans are complete and the permit is done. The building is able to be built because it is already funded. The scope of work for the building includes a multipurpose room for different inside activities, art and craft rooms, computer rooms, restrooms, parking, front porch, two offices, and a covered terrace facing the bay. The estimated completed date is April 2007.

#### **18.** Henderson Park New Bathroom Building

Victor Marzo, CIP Department, reported that the project is located at 871 Northwest 2nd Street. Plans and construction documents have been prepared for a new restroom building, including storage for the equipment and a covered stage. The plans are completed. The scope of work is being revisited with the Parks Department, but construction can begin as soon as there is an as surance that all of the money is in place.

In response to a question posed by Elaine Black concerning the timeline of the funds for the project, Alex Rodriguez, Assistant Director, CIP, stated that there are some issues associated with the cost estimate and the original scope that are being investigated with parks to see if some minor scope can be reduced or get additional funding from Parks. As soon as that is worked out, the project will proceed.

Chairman Flanders suggested that the project be brought back when the funds are in hand so that it can be put on the time clock again.

#### **19.** Calle Ocho Improvements – Design Services

Cesar Gonzalez, CIP Department, reported that the project limits are along Southwest 8th Street between Southwest 27th Avenue and Southwest 4th Avenue. The scope of work of this project will provide street furniture, pedestrian benches, and trash receptacles along the entire length of 8th Street. The design of this project is at 95 percent completion. Public Works is conducting a request for proposals to try to standardize the street furniture citywide, so the Department is waiting for Public Works to standardize the trash receptacles and street furniture to implement in this project. This project is being funded from the second series bond issuance.

	PROJECT OVERVIEW FORM
1. DATE: <u>9/22/09</u> NAME OF PROJECT: <u>PILO?</u> CIRCLE	DISTRICT: <u>2</u> I PROGRAM FOR SYNTHETIC TURF AT MICANOPY TRAFFIC
INITIATING DEPARTMEN	T/DIVISION: <u>Public Works Department</u> RSON/CONTACT NUMBER: <u>Francis Mitchell (305) 416-1218</u> FACT:
RESOLUTION NUMBER:	
2. BUDGETARY INFORMAT TOTAL DOLLAR AMOUNT:	TON: Are funds budgeted? XYES NO If yes, 58,000
SOURCE OF FUNDS: District ACCOUNT CODE(S):311712	
AMOUNT: EXPI	Itch requirement?  YES NO RATION DATE:
Are matching funds budgeted?	YES NO Account Code(s):
3. SCOPE OF PROJECT:	romited insure
-	rovided input: Removal of existing sod, haul off and installation of synthetic turf at Micanopy traffic
ADA Compliant? XES IN	
Approved by Audit Committee? Approved by Bond Oversight Bos Approved by Commission? Revision(s) to Original Scope?	X YES NO N/A DATE APPROVED: 9/15/09
Has a conceptual cost estimate be DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within proj If not, have additional funds been Source(s) of additional funds:	
Approved by Commission? Approved by Bond Oversight Boa	YES       NO       N/A       DATE APPROVED:         ard?       YES       NO       N/A       DATE APPROVED:
5. REVISIONS TO ORIGINAL Individuals / Departments who pa	L SCOPE
Justifications for change:	
Description of change:	
Fiscal Impact Have additional funds been identit Source(s) of additional funds:	☐ YES ☐ NO HOW MUCH? fied? ☐ YES ☐ NO
Time impact Approved by Commission? Approved by Bond Oversight Boa	Image: Provide the second s
6. COMMENTS:	
APPROVAL: BOND OVERSIGHT BOARD	1 06/10 DATE: 9/22/02
L /	Enclosures: Back-Up Materials XYES NO



## **PROPOSAL/WORK ORDER**

natural looking artificial grass 14181 SW143^{re} Ct Miami, FL 33186 Tel. 305 234-5800 Fax. 305 234-7575

Date: August 26, 2009

Stephanie N. Grindell, P.E.

Director of Public Works City of Miami.

Job site (if different than above): Traffic Circle round-a-bout at approx. 1800 Micanopy

#### General Scope of Work

Remove applicable existing sod, haul off and Install approximately 1,369 sq ft of synthetic turf. Circle dimensions are approximately 37' in diameter.

#### Installation & Full Installation

Wherever necessary, present sod and soil will be removed and site graded to accommodate a minimum of 3" base of crushed aggregate and a top layer of compacted sand. More material may be required to create desired undulations in the area. Turf is placed, cut and seamed according to manufacturer's specifications. All seams are glued using a heavy duty outdoor turf adhesive and turf is typically secured with galvanized fasteners. A top coat of fine sand or other specified infill is typically applied onto the turf and worked into the pile by power broom.

#### Price(s)

44oz two color, monofilament with 24 oz Urethane backing (free upgrade from 20oz) @\$5.50	\$7,529.50
56oz two color, monofilament with 24 oz Urethane backing (free upgrade from 20oz) @\$5.65	\$7,734.85
50oz Luxury monofilament with 24 oz Urethane backing (free upgrade from 20oz) @\$5.65	\$7,871.75
Individual Turf Spec Specifications attached	

#### **Payment Terms**

50% deposit is due at time of contract and balance due at time of completion.

#### Warranty

Easy Grass turf is backed by a Eight Year Manufacturer's Limited Warranty against UV degradation, material defect. Installation is warranted for one year.

Easy Grass, LLC

Date Print Name

Signed and Accepted

Date Print Name

Estimates are valid for 30 days and are subject to actual site inspection. Easy Grass is not responsible for damage incurred to irrigation systems or buried cabling not disclosed by customer and made a part of the work order. Client is responsible for capping sprinklers and securing area during work period. Work order becomes active upon signatures of both parties. Client grants Easy Grass permission to take and use photos for promotional purposes. Turf specifications may vary and be substituted with a equal comparable. Easy Grass not responsible for system flaws caused by drainage base not installed by Easy Grass.





# 107 Ave. SW 4st. MIAMI-DADE COUNTY

www.easygrass.net 1.800.988.6156

#### Lopez, Marcia

From: Sent: To: Cc: Subject: Attachments: Perez, Danette Tuesday, August 25, 2009 5:37 PM Rodriguez, Monica U Saenz, Pilar; Smith, Yvette; Lopez, Marcia; Jaramillo, Wendy FW: Synthetic Grass - Micanopy Traffic Circle PROPOSAL.Miami.traffic circles final.doc; Easy Grass - 107 Ave and SW 4 Street.pdf

#### Hi Monica:

Per your request, we will request \$8K from D2's QOL. Thanks for the proposal and photo.

Danette Perez, Public Relations Coordinator "<u>Building Better Meighborhoods</u>" City of Miami - Capital Improvements Program 444 SW 2 Avenue - 8th Floor Miami, Florida 33130 Ph: (305) 416-1286 Fax: (305) 400-5042 Email: <u>daperez@miamigov.com</u> Website: <u>www.miamigov.com/capitalprojects</u>

Alla -A.

From: Rodriguez, Monica U Sent: Tuesday, August 25, 2009 2:04 PM To: Perez, Danette Cc: Lopez, Marcia; Jaramillo, Wendy Subject: RE: Synthetic Grass - Micanopy Traffic Circle

Hi Danette. Attached please find the documentation you requested below for inclusion in the BOB Agenda for 9/22/09. The proposal and specs provided are from a specific company, Easy Grass. However, the purchasing department has decided that this is not a sole source purchase, and will be soliciting proposals from other companies. Therefore, we do not yet know the exact company that will be installing the synthetic grass. The quote is in the amount of \$7,871.75. Can we request QOL funds in the amount of \$8,000, to be on the safe side?

Please advise if you need any other information from me. Thanks again!!



#### Monica U. Rodriguez, Legislative and Contracts Manager

City of Miami Department of Public Works Telephone: 305-416-1237 Facsimile: 305-416-1278 murodriguez@miamigov.com

From: Perez, Danette Sent: Wednesday, August 12, 2009 3:04 PM To: Rodriguez, Monica U Cc: Lopez, Marcia; Jaramillo, Wendy Subject: RE: Easy Grass Pilot Program

Hi Monica:

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
COMPLETED
1. DATE: <u>9/28/10</u> DISTRICT: <u>2</u> NAME OF PROJECT: <u>STREET RENAMING OF COCONUT GROVE STREETS</u> INITIATING DEPARTMENT/DIVISION: <u>Department of Public Works</u> INITIATING CONTACT PERSON/CONTACT. NUMBER: <u>Nzeribe (Zerry) Ihekwaba (305) 416-1200</u> C.I.P. DEPARTMENT CONTACT: <u></u> RESOLUTION NUMBER: <u></u> CIP/PROJECT NUMBER: <u>B-39910L</u>
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$11,600</u> SOURCE OF FUNDS: <u>Homeland Defense/Neighborhood Improvement Bonds Series 3/D2 Quality of Life</u> ACCOUNT CODE(S): <u>311712</u>
If grant funded, is there a City match requirement?       YES       NO         AMOUNT:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
Location: <u>Bounded by SW 28th Street, South Dixie Highway, SW 22nd Avenue and SW 26th Avenue</u>
Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED: 9/22/10         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED: 9/28/10         Approved by Commission?       YES       NO       N/A       DATE APPROVED: 9/28/10         Revisions to Original Scope?       YES       NO (If YES see Item 5 below)         Time Approval       6 months       12 months       Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
Approved by Commission?
Approved by Commission?       YES       NO       N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:
The second
Justifications for change:
Description of change:
Fiscal Impact       YES NO       HOW MUCH?         Have additional funds been identified?       YES NO         Source(s) of additional funds:
Time impact         Approved by Commission?         Approved by Bond Oversight Board?         YES         NO         N/A         DATE APPROVED:         YES         NO         N/A         DATE APPROVED:         YES         NO         N/A         DATE APPROVED:
Audit Subcommittee members requested for the new street signs to include the street numbers.
APPROVAL CULLEM Marcia Berry DATE: 9/28/10

AGEN	DA ITEM SUMMARY FO	RM	
FILE ID:			
Date: <u>9/7/10</u>	<b>Requesting Department:</b>	Public Works	Law Department
Commission Meeting Date:	<b>District Impacted:</b>	2	Matter ID No.
Type: Resolution Ordinance C	Emergency Ordinance D	iscussion Item	
Subject: An Ordinance amending Cha	nton 51 of the City Code to m	nomo nooduuouo	in the North Course

Subject: An Ordinance amending Chapter 54 of the City Code to rename roadways in the North Grove neighborhood.

### Purpose of Item:

An Ordinance amending Chapter 54 of the City Code to rename certain roadways in the North Grove neighborhood bounded by SW 28th Street, South Dixie Highway, SW 22nd Avenue and SW 26th Avenue.

#### **Background Information:**

On July 31, 2010, the City Clerk's Office conducted a mail-in straw vote of property owners in the North Grove neighborhood concerning renaming roadways from numbers to names. Those roadways include Overbrook Street (SW 28th Street), Tequesta Lane (SW 27th Lane), Tequesta Way (SW 27th Way), Calusa Street (SW 24th Avenue), Kirk Street (SW 23rd Avenue) and Secoffee Terrace (SW 27th Terrace). The results of the straw vote were 107 owners in favor of the name changes, and 19 owners against the name changes. Vote tally and location map are attached.

### **Budget Impact Analysis**

NO	Is this	item	related	to	revenue?	
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CIP Project No:

YES Is this item an expenditure? If so, please identify funding source below.

General Account No: Special Revenue Account No:

B-39910L

YES Is this item funded by Homeland Defense/Neighborhood Improvement Bonds?

Start Up Capital Cost:	\$11,600	
Maintenance Cost:		
Total Fiscal Impact:	\$11,600	

	Final Approvals (SIGN AND DATE)	
CIP	Budget	
If using or receiving capital funds Grants	Risk Management	
Purchasing	Dept. Director	
Chief	City Manager	

#### ..title

AN ORDINANCE OF THE MIAMI CITY COMMISSION AMENDING CHAPTER 54/ARTICLE IV/SECTIONS 54-125, 54-126 AND 54-127 OF THE CODE OF THE CITY OF MIAMI, FLORIDA, AS AMENDED, ENTITLED "STREETS AND SIDEWALKS/NAMING OF STREETS AND NUMBERING OF BUILDINGS/NAMES OF STREETS/NAMES OF TERRACES/NAMES OF LANES," BY CHANGING THE NAMES OF ROADWAYS IN THE AREA BOUNDED BY SOUTHWEST 28TH STREET, SOUTH DIXIE HIGHWAY, SOUTHWEST 22ND AVENUE, AND SOUTHWEST 26TH AVENUE, MIAMI, FLORIDA; DIRECTING THE CITY CLERK TO TRANSMIT A COPY OF THIS ORDINANCE TO THE HEREIN DESIGNATED AGENCIES; CONTAINING A SEVERABILITY CLAUSE AND PROVIDING FOR AN EFFECTIVE DATE.

#### ..body

WHEREAS, on July 31, 2010, the City of Miami Clerk's Office conducted a mail-in straw vote of the property owners in the neighborhood bounded by Southwest 28th Street, South Dixie Highway, Southwest 22nd Avenue and Southwest 26th Avenue, concerning the renaming of North Grove roadways from numbers to names; and

WHEREAS, the results of the straw vote revealed 107 property owners in favor of the name changes, and 19 property owners against the name changes; and

WHEREAS, the Miami City Commission, after careful consideration of this matter, deems it advisable and in the best interest of the general welfare of the City of Miami ("City") and its inhabitants to amend the Code of the City of Miami, Florida, as amended ("City Code"), by changing the names of roadways in the area bounded by Southwest 28th Street, South Dixie Highway, Southwest 22nd Avenue and Southwest 26th Avenue, Miami, Florida.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. The recitals and findings contained in the Preamble to this Ordinance are adopted by reference and incorporated as if fully set forth in this Section.

Section 2. Chapter 54/Article IV/Sections 54-125, 54-126, 54-127 of the City Code, entitled "Streets and Sidewalks/Naming of Streets and Numbering of Buildings/Names of Streets/Names of Terraces/Names of Lanes," is amended in the following particulars:{1}

#### "Chapter 54

#### STREETS AND SIDEWALKS

* * *

ARTICLE IV. NAMING OF STREETS AND NUMBERING OF BUILDINGS

* *

Sec. 54-125. Names of streets

(3) The thoroughfare formerly known as Southwest 23rd Avenue between Southwest 28th Street and South Dixie Highway shall be called Kirk Street.

(4) The thoroughfare formerly known as Southwest 24th Avenue between Southwest 28th Street and South Dixie Highway shall be called Calusa Street.

(5) The thoroughfare formerly known as Southwest 28th Street between Southwest 22nd Avenue and Southwest 26th Avenue shall be called Overbrook Street.

(6) The thoroughfare formerly known as Southwest 27th Way between Southwest 22nd Avenue and Southwest 23rd Avenue shall be called Tequesta Way.

54-126. Names of terraces.

*

(3) The thoroughfare formerly known as Southwest 27th Terrace between Southwest 22nd Avenue and South Dixie Highway shall be called Secoffee Terrace.

54-127. Names of lanes.

(3) The thoroughfare formerly known as Southwest 27th Lane between Southwest 22nd Avenue and Southwest 26th Avenue shall be called Tequesta Lane.

*"

Section 3. The City Clerk is directed to transmit a copy of this Ordinance to the United States Postal Authority, the Traffic and Transportation Section of the Miami-Dade County Public Works Department, and to the City's Departments of Police, Public Works, Solid Waste and Fire-Rescue.

Section 4. If any Section, part of a section, paragraph, clause, phrase or word of this Ordinance is declared invalid, the remaining portions of this Ordinance shall not be affected.

Section 5. This Ordinance shall become effective thirty days after final reading and adoption thereof. {2}

APPROVED AS TO FORM AND CORRECTNESS:

*

JULIE O. BRU CITY ATTORNEY

#### ..footnote

{1} Words and/or figures stricken through shall be deleted. Underscored words and/or figures shall be added. The remaining provisions are now in effect and remain unchanged. Asterisks indicate omitted and unchanged material.

{2} This Ordinance shall become effective as specified herein unless vetoed by the Mayor within ten days from the date it was passed and adopted. If the Mayor vetoes this Ordinance, it shall become effective immediately upon override of the veto by the City Commission.

#### RESULTS OF THE "NEIGHBORHOOD NOTIFICATION FOR THE RENAMING OF NORTH GROVE STREETS FROM NUMBERED TO NAMED" - MAIL IN STRAW BALLOTS – POST MARKED DEADLINE: JULY 31, 2010

STATE OF FLORIDA )
COUNTY OF MIAMI-DADE )

CITY OF MIAMI )

I, Priscilla A. Thompson, City Clerk of the City of Miami, Florida, do hereby recognize that straw ballots were received by the Clerk's Office regarding the "Neighborhood Notification for the Renaming of North Grove Streets from Numbered to Named" with the results of the straw poll as follows:

#### NEIGHBORHOOD NOTIFICATION FOR THE RENAMING OF NORTH GROVE STREETS FROM NUMBERED TO NAMED – POST MARKED DEADLINE: JULY 31, 2010

**GENERAL INFORMATION ON STRAW POLL:** 

Total Number of Votes Received BY the Post Marked Deadline - 126

Total Number of Votes Received AFTER the Deadline - 2

Total Number of Ballots Deemed NOT DELIVERABLE by the United States Postal Service - 11

RESULTS OF VOTES RECEVIED BY POST MARKED DEADLINE:

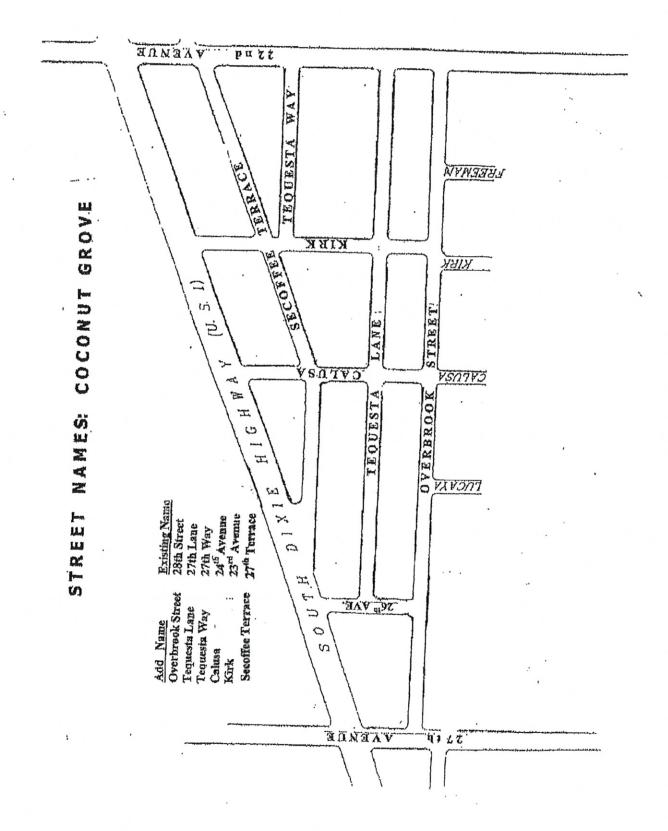
Votes cast in FAVOR of Renaming - 107

Votes cast AGAINST Renaming - 19

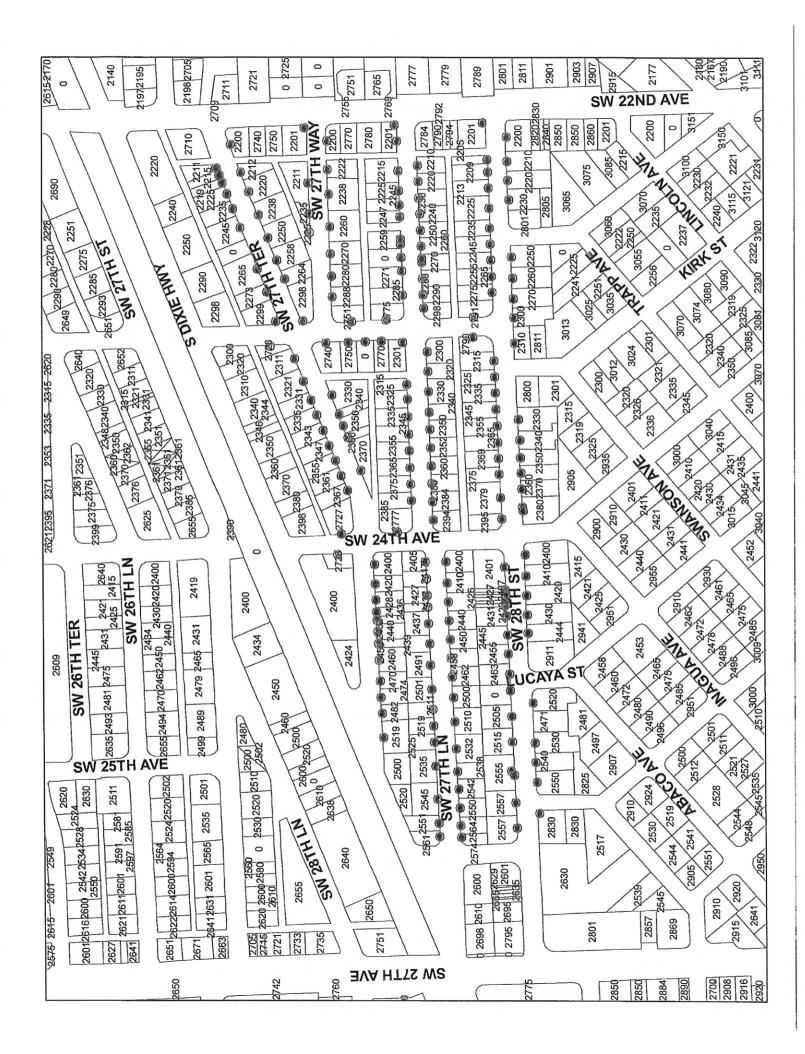
On August 13, 2010, the results of the straw poll, and straw ballots, were delivered to the Office of Commissioner Marc D. Sarnoff, Commissioner for District 2.

Priscilla A. Thompson, CMC, City Clerk

1



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#### I. APPROVAL OF THE MINUTES FOR THE MEETING OF JULY 27. 2010.

HD/NIB MOTION 10-41

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF JULY 27, 2010.

MOVED:R. PowersSECONDED:M. CruzABSENT:R. Aedo, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

#### II. NEW BUSINESS:

#### Introduction of CIP's New Assistant Director:

Albert Sosa, P.E.

Alice Bravo, Director, CIP Department, introduced Albert Sos a as the CIP's new assistant director, an engineer with a wealth of experience in horizontal and vertical projects.

#### III. New Information Item:

1. Golden Arms Park

Robin Jones Jackson, Assistant City Attorney, stated that the City is moving forward with the various required City boards to rezone the residential property in the Silver Bluff neighborhood from residential to Parks to establish in the area that is currently called Golden Arms Park. The City found a potential matching grant in District 4 which would reduce the total amount if the grant is funded by the State so that there would be a smaller amount of money used out of Homeland Defense monies. The City received authorization to file the grant application at last Thursday's City Commission meeting.

Alice Bravo, Director, CIP Department, stated that once the rezoning is complete, the park will likely be renamed to Silver Bluff Park.

#### IV. NEW ITEMS:

1. Street Renaming of Coconut Grove Streets

NAME OF PROJECT: STREET RENAMING OF COCONUT GROVE STREETS

TOTAL DOLLAR AMOUNT: <u>\$11,600</u>

SOURCE OF FUNDS: <u>Homeland Defense/Neighborhood Improvement Bonds Series 3/D2 Quality of Life</u> ACCOUNT CODE(S): <u>311712</u>

DESCRIPTION OF PROJECT: <u>Renaming certain roadways in the North Grove Avenue</u>. <u>These roadways include Overbrook Street (SW 28th Street)</u>, <u>Tequesta Lane (SW 27th Lane)</u>, <u>Tequesta Way (SW 27th Way)</u>, <u>Calusa Street (SW 24th Avenue)</u>, <u>Kirk Street (SW 23rd Avenue)</u> and Secoffee Terrace (SW 27th Terrace). LOCATION: <u>Bounded by SW 28th Street</u>, South Dixie Highway, SW 22nd Avenue and SW 26th Avenue

HD/NIB MOTION 10-42

A MOTION TO FUND THE STREET RENAMING OF COCONUT GROVE STREETS.

MOVED:	M. Cruz
SECONDED:	B. Mann
ABSENT:	R. Aedo, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Pablo Perez-Cisneros and Robert Powers, who voted no.

2

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
ADDITIONAL FUNDING COMPLETED
1. DATE: _6/24/08 DISTRICT: _2         NAME OF PROJECT: Additional Funding for Dinner Key Dredging         INITIATING DEPARTMENT/DIVISION: Public Facilities         INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243         C.I.P. DEPARTMENT CONTACT: _Ola O. Aluko (305) 416-1280         RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30247
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes, TOTAL DOLLAR AMOUNT: \$2,300,000 (\$1,631,900 is Homeland Defense; \$278,000 was previously approved) and \$390,000 is FIND Waterways Assistance Program Funds.
SOURCE OF FUNDS: Citywide Waterfront Improvements and FIND Waterways Assistance Program Funds
If grant funded, is there a City match requirement? YES NO AMOUNT:EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
ADA Compliant? X YES NO N/A
Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:       6/18/08
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
If not, have additional funds been identified? YES NO
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact       YES NO       HOW MUCH?         Have additional funds been identified?       YES -NO         Source(s) of additional funds:
Time impact Approved by Commission?  Approved by Bond Oversight Board?  YES NO N/A DATE APPROVED:  KENNENTS:
APPROVAL: BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials 🛛 YES 🗌 NO

Carles Contraction	PROJEC	CT ANALYSIS FO	RM			CIP	J		Date P	repared:		14-Oct-20	011
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	ESS / LOCATION: 340 PROJECT TEAM: Ver								PRO.IE	CT CONTRACT	DISTRICT:	1 13	9,618
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		CCF-Public Facilities								CURREN	T FUNDS: \$	1,96	7,100
	LIENT CONTACT: Dan				TEL.: (305) 579-						E FUNDS:		
	SIGN MANAGER: San				TEL.: 305-416-1					FUND SHO	REMENT:	Con	ventio
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END	<b>D:</b> 2/25/2009	END: 12/27/2008		AWARD:	4/1/2009	AWARD:	6/5/2009		END:	6/7/2010	END:	07/22/10	
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3	CIP - Production Ma General Production		1.02	0.3%	\$ 6,480	2.370	φ 10	,135	<u></u>	10,739	\$	10,739	
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6	Miscellaneous Serv		1.01	1%	\$ 20,760	3%	\$ 20	,759	\$	20,759	\$	20,759	10
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CT SCOPE	Engineering and implem	entation of dredging approximately 10,000 c	y for the main appro	ach channel at t	he north end of	the Marina.			
ROJE									
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	Operating Cost Asso	bclated with Project:	TEAR	TEAR 2	TEAR 5	ILAN4	TEAN	()	TEARO
	Client Approval: Albert S	Rosa PE						Date:	
	Directo	r: Capital Improvement		Signature				5 638° 3.	
·			NR141	· Ducient D 0	00474				
Notes	Revision 1 - Transle	r Funds of Mitigation estimate to Din	ier Key mitigatio						
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							AV	AILABLE	FUTURE
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URC		omeland Defense Bonds (Series 2) omeland Defense Bonds (Series 3)						276,544	
0 0		omeland Defense Bonds (Series 3)						10,000	
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ND		terways Assistance Program FY07 and Futur					\$	378,600	
FUN									
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						aven		Data	10/11/11
	Initiated by:	Carlos Vasquez			Signature	au		Date:	10/19/11
	Approved by:	Project Manager: Capital Improvements Nelson Cuadras (CIP)			0.3	-		Date:	
	Approved by:	Team Leader Design: Capital Improvements			Signature				
	Approved by:	N/A			0			Date:	
NO		Team Leader Cosntruction: Capital Improveme	nts		Signature			Date:	
F	Schedule Verified By:	N/A Project Manager: Capital Improvements			Signature		Λ	Date.	
DA	Reviewed by:	Edwige De Crumpe 2010/14/11	Yvette Smith			~ / /	()	Date:	,
1LID	Renoried by:	Program Control Manager	Administrator: Bud	lget	Director: Budg	pét / / /			IDIALI
VA	Verified by:	Jeovanny Rodriguez, PE				AV04	$\sim$	Date:	10/14/1
		Assistant Director: Capital Improvements			Signature ⁴	1 1	$\wedge$		/
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature (	/	V -	Date:	
	Authorized by :							Date:	
	Authorized by :	Daniel Newhoff Assistant Director			Signature				
	ORIGINAL TO: Melanie	e Whitaker / Capital Improvements 8th Flo	or						Inititals
	Receipt of PA	AF by Capital Improvements Program	Public Relations	6 Coordinator					
Notes		t MUST be Presented to the Bond				Date Rece	eived / S	ignature or In	itials

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

# CITY OF MIAMI, FLORIDA

TO:	Ola O Aluko, Director Capital Improvements
	Mudunan
FROM:	Sandra Vega, Project Manager
/	Capital Improvements

DATE: December 02, 2009 FILE: **B-30247** SUBJECT: Dinner Key Dredging Project Analysis Form (PAF) Rev2

REFERENCES:

ENCLOSURES: Project Analysis Form (PAF) Rev 2

The above named project requires the following:

#### Description:

The Dinner Key Dredging Project requires a Revision 2 to reflect contracted Construction Cost, Construction Engineer Observation (CEO) Services, Survey Services, DERM Mitigation Bond and Advertising Bid Expenses.

#### Justification:

The contract was awarded to American Earth Movers, Inc on June 2009. The construction contract amount is \$1,439,426 without contingency allowance included. The construction Engineer Observation (CEO) Consultant Services is \$40,000.00. The cost of Survey Services is \$20,759.00. DERM Mitigation Bond cost is \$91,800.00. And, advertising expenses is \$4,515.00

#### Funding:

The total cost to fund the Dinner Key Dredging project is \$1,967,100 and remains as originally estimated.

The project has funds from Homeland Defense Funds Series I (HD-1), II (HD-2), Series III (HD-3) to cover all costs mentioned.

Therefore it is recommended to approve the attached Project Analysis Forms (PAF-REV2) B-30247.

SV/sv

cc: Gary Fabrikant, Assistant Director Capital Improvements Yvette Maragh, CIP Administrator Capital Improvements Marcel Douge, Senior Project Manager Capital Improvements



## PROJECT ANALYSIS FORM

PREVIOUSLY APPROVED

Capital	Improvements	&	Transportation	
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# CIP 🗹

Date Prepared:

2-Dec-2009

1.100		Capital Improvements & Tra	nsportation		N		]	V	ERSION		REV02
	Antonia and	PROGRAM	325-Public F	acilities	AREA			2-Reci	reation & Culture		
	P	ROJECT NAME: Dinner Key Dredging	***************************************						PRO	JECT NO:	B-30247
A	DDRE	SS / LOCATION: 3400 Pan American Dr.							D	ISTRICT:	2
	P	ROJECT TEAM: Vertical						PRO	JECT CONTRACT	D COST:	\$ 1,695,932.87
		CATEGORY: Marinas							PROJECT ES		
		CLIENT DEPT: 35-CCF-Conf. Conv. & Public	Facil.						CURREN	FUNDS:	\$ 1,967,100.00
		ENT CONTACT: Daniel Newholf			TEL.: (305) 579-					E FUNDS:	
		GN MANAGER: Sandra Vega (CIP) TR. MANAGER: Carlos Vasquez (CIP)			TEL.: 305-416-1				FUND SHO		
		DESIGN START: 01/05/07	EST E	ID ADV .:	TEL.: 305-416-1 02/25/09	206		E	PROCU ST. CONSTRUCTION	REMENT:	Conventional
		T. DESIGN END: 02/25/09	EST. AWAR		02/23/09			E	EST. CONSTRUCT		12/07/09
						1r			1	1	06/07/10
		DUCTION PHASE (3-DES)		% of	Pre-Design	% of	A/E Est. Design	% of	Contracted	% of	P.O. Design
	Co	nsultant: 298 Coastal Systems, Internatio	code	Const	Est. Design	Const		Const	Design	Const.	g.:
	1	Outside Consullant - Prime Basic Design Fe	e 1.01	4.4%	\$ 87,634	5.2%	\$ 87,634	5.6%	\$ 87,634		
	2	Outside Consultant - Additional Design Servi	the second s	1.2%	\$ 24,099		\$ 24,099	1.5%	\$ 24,107		
	3	CIP - Production Management	1.04	3.0%	\$ 60,000		\$ 45,700	2.9%	\$ 45,700		
s	4	General Production Phase contingency Miscellaneous Services - Survey	1.01	0.3%	\$ 6,480 \$ 20,760		\$ 6,480	1.20/	00.750		
1	6	Misc Services-Other - DERM Bond	1.01	1.170	\$ 20,760	1.1%	\$ 18,760	1.3%	\$ 20,759 \$ 91,800		
0 0	7	Advertising	1.01	0%	\$ 2,000				\$ 4,515		
ũ	8	· · · · · · · · · · · · · · · · · · ·							4,010		
4		SPORIOTION TOTAL O		8	stimated	E	stimated	E	Estimated	C	ontracted
TUA		PRODUCTION TOTALS		s	200,973	s	182,673	s	274,515	s	239,313
10				1		1				1	200,010
A	CONST. PHASE (4-CON)									1	Construction
0	Contractor: 0000 To be Assigned CODE					A/E Estimated		Contracted			al Bid, Informal
AN			2.00	Construction by PM         Construction by PM         Construction by CM           91% \$ 1,799,115         91% \$ 1,539,115         92% \$ 1,439,42			Bid o	r JOC Method)			
Q	2	Construction Contingency Allowance	2.00	9%			the second se	8%			
TE	3	E;									
A	CONSTRUCTION TOTALS		E	stimated	E	stimated	E	Estimated	C	ontracted	
TIMA		CONSTRUCTION TOTALS		s	1,979,027	s	1,693,027	s	1,561,185	s	1,439,426
ESI	CON	NST. ADMIN. (8-CEO)	CODE	Pre-De	esign Est. CEO	A/E E	stimated CEO	Cor	ntracted CEO		P.O. CEO
-	1	Const. Engr. Obs. (CEO) Consult.	3.01					2.6%	\$ 40,000		
U	2	Construction Engineering Observation by CIP		3.0%	\$ 60,000	2.7%	\$ 45,700	2.9%	\$ 45,700		
JE	3										
RO		CONSTRUCTION ADMINISTRATION	TOTALS	E	stimated	E	stimated	E	Estimated	C	ontracted
٩			IOTALU	\$	60,000	\$	45,700	s	85,700	\$	2,194
	ADM	MIN. EXPENSES (6-ADM)	CODE	Pro-f	esign ADMIN	A/E Est	timated ADMIN	CME	stimated ADMIN		.O. ADMIN
			L		_						.C. ADMIN
	1 2	CIP Department (Mgm1./Budget/Procurement	/Comm.) 4.00	3.0%	\$ 60,000	2.7%	\$ 45,700	2.9%	\$ 45,700		
	2				stimated	-	atimatad		- time to t		
		ADMINISTRATIVE EXPENSES TOT	TALS				stimated	1	Estimated	1	ontracted
				\$	60,000	\$	45,700	\$	45,700	5 ( )	15,000
	ADD	DITIONAL PROJECT TASKS	CODE	Pre-L	Design Tasks	A/E Es	timated Tasks	CME	stimated Tasks	P	.O. TASKS
	1		L								
				F	stimated	F	stimated	F	Estimated	C	ontracted
		ADDITIONAL PROJECT TASKS TO	DTALS				ounded		-otimateu		onnacieu
						1				L	
	<u>B-3</u>	0247 PROJECT GRANE	TOTAL	-	e-Design	-	stimated	-	Estimated		ontracted
				\$	2,300,000	\$	1,967,100	\$	1,967,100	\$	1,695,933

Engineering and implementation of dredging approximately 10,000 cy for the main approach channel at the north end of the Marina.

PROJECT SCOPE

Operating Cost Associated with Project:

PAF FORM Printed on: 12/2/2009

YEAR 2

YEAR 3

YEAR 4

YEAR 1

PAF FORM CREATED ON 10/31/06

YEAR 5

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Revision 1 - Transfer Funds of Mitigation estimate to Dinner Key Mitigation Project B-30247A

Notes

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S	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
OURCES	385200-1 2002 Homeland Defense Bonds (Series 1) 326015 Citywide Waterfront Improvements	\$	114,691	
	1386 385200-2 2002 Homeland Defense Bonds (Series 2) 326015 Citywide Waterfront Improvements	s	1,175,965	
	385200-3 2002 Homeland Defense Bonds (Series 3) 326015 Citywide Waterfront Improvem	\$	286,544	
s	888920 FIND Waterways Assistance Program FY07 and Future 326015 Citywide Waterfront Improvem	\$	11,400	
0	1344 888920 FIND Waterways Assistance Program FY07 and Future 326015 Citywide Waterfront Improvem	\$	378,600	
ΠN				
u,	B-30247FUND GRAND TOTAL	\$	ACTUAL 1,967,100	PROJECTED
VALIDATION	Initiated by: Sandra Vega Project Manager: Capital Improvements Approved by: Marcel Douge Team Leader: Capital Improvements Accepted by: Gary Fabrikant		Date: Date: Date:	12.02.09
	Assistant Director. Capital Improvements     Signature       Verified by:     Edwige De Crumpe       Program Controls Staff     Signature       Reviewed by:     Yvette Smith )[3]		Date:	12/02/09
	Administrator: Budget     Director: Budget       Authorized by : Ola Aluko     Signatu/       Director: Capital Improvements     Signatu/		Date:	1
	Assistant Director Signature ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor			MJW 12.31.09
Notes	Receipt of PAF by Danette Perez - CIP Public Relations Coordinator  Project MUST be Presented to the Bond Oversight Board Date Received Date R	ΟŶ,	Signature or In	

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Executed PAP MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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Additional Funding for Dinner Key Dredging

#### NAME OF PROJECT: Additional Funding for Dinner Key Dredging

TOTAL DOLLAR AMOUNT: <u>\$2,300,000 (\$1,631,900 is Homeland Defense</u>; <u>\$278,000 was previously</u> approved) and <u>\$390,000 is FIND Waterways Assistance Program Funds</u>.

SOURCE OF FUNDS: <u>Citywide Waterfront Improvements and FIND Waterways Assistance Program Funds</u> DESCRIPTION OF PROJECT: <u>This project consists of the engineering and implementation of dredging</u> approximately 10,000 C.Y. for the main approach channel at the north end of the Marina. Also, the project includes the mitigation plan to place approximately 1,100 C.Y. of riprap as part of the DERM requirement.

#### HD/NIB MOTION 08-24

A MOTION TO FUND THE ADDITIONAL FUNDING FOR DINNER KEY DREDGING.

MOVED:	R. Aedo
SECONDED:	L. Cabrera
ABSENT:	M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Fire Station No. 13

#### NAME OF PROJECT: Fire Station # 13

TOTAL DOLLAR AMOUNT: <u>\$5,325,750</u> (<u>\$5,077,992 is Homeland Defense and </u><u>\$247,758 is Impact Fees</u>) SOURCE OF FUNDS: <u>Neighborhood Fire Stations and Impact Fees</u>

**DESCRIPTION OF PROJECT:** This project consists of the design and construction of a new fire station facility of approximately 11,800 S.F. The building will be located at 990 NE 79th Street, and it will be one story and two bay apparatus fire rescue facilities. The facility shall include all typical fire station amenities for fire rescue personnel. The project shall include site development such as parking spaces as per Zoning requirements, landscaping, water main improvements, and street signalization.

#### HD/NIB MOTION 08-25

A MOTION TO FUND THE FIRE STATION #13 PROJECT.

MOVED:	K. Apfel
SECONDED:	L. Cabrera
ABSENT:	M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

#### IV. UPDATES:

1. Marine Stadium Marina Improvements

Eileen Broton reported that the project is an in-house design of piles for steel racks to hold boats. These are storage racks and will increase up to 87 vessels. This is a revenue producer for the City.

2. Marine Stadium Marina Above – Ground Fuel Tank/Dispenser Installation

Eileen Broton reported that the project is fully completed and it came in under budget.

#### III. UPDATES:

1. Additional Funding for Dinner Key Dredging/Dinner Key Mitigation

Eileen Broton reported that the project design is complete and the bidding process will begin soon. The mitigation piece of the project was added in the initial cost of the entire project and that permit is forthcoming. There are two components of the project and those two components are separate at this point. CIP proposes to close this project number out and make it into two separate projects with the same number, but designated A and B.

2. Additional Funding for Henderson Park New Offices/Restroom Facility

Eileen Broton reported that the project was previously approved in 2007. The original estimate for the project was very low. The additional items on the project include improvements such as different lighting, landscaping and things that make the project nicer. The project design will be completed very soon and permitting is anticipated in 2009.

3. Additional Funding for Dorsey Park Building Renovation Expansion

Eileen Broton reported that the project scope includes a new gym and a new area for homework and aerobics. The structure is being expanded by approximately 1,000 square feet. The project includes upgraded lighting, the parking area, air conditioning systems and landscaping. The estimated completion of this work is February 2009.

4. Gibson Park Improvements Phase II

Eileen Broton reported that the project was completed. The major challenge on the project was the roof repair. The issue is that the project design had three different types of roofs for different sections so it took a lot of engineering to come up with a proper roof design so that it wouldn't leak. The project also included remodeling of the pool bathhouse, a new multipurpose building and a food prep building. The project came in close to the cost estimate for that phase.

#### IV. CHAIRPERSON'S OPEN AGENDA:

#### Annual Report

Chairman Flanders reviewed the annual report additions with the Board. The new additions included the Board's project total to date and a paragraph stating that the CIP Department has returned trust to the City and integrity to the process, thus encouraging the City's elected officials to pursue the possibility of offering another bond program, voted by the citizens, that continues the rebuilding of Miami's infrastructure.

Shenandoah Park Improvements Phase IV

NAME OF PROJECT: SHENANDOAH PARK IMPROVEMENTS PHASE IV

TOTAL DOLLAR AMOUNT: \$709,106.00

SOURCE OF FUNDS: Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: PHASE IV: Remodel the Recreation Building, install a new HVAC system, install new insulation and ceiling drywall, install new movable partition, construct a new addition for Arts and Craft, and remodel the restroom facility.

#### HD/NIB MOTION 09-26

A MOTION TO FUND SHENANDOAH PARK IMPROVEMENTS PHASE IV.

MOVED: G. Reshefsky SECONDED: C. Grant ABSENT: R. Aedo, H. Arza, L. Cabrera, K. Hancock-Apfel, R. Lambert, C. Matos, P. Perez-Cisneros

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Jose Solares, who voted no on the motion.

## III. UPDATES:

1. Additional Funding for Henderson Park New Offices/Restroom Facility

Gilbert Henric, CIP Department, reported that the project is on budget. A groundbreaking ceremony was scheduled for May 27. A preconstruction meeting was held last week. A notice will be given to the architect tomorrow to proceed. The plumbing issue was resolved through the Building Department. The paperwork is being filed to give the contractor the go-ahead.

2. Additional Funding for Dinner Key Dredging

AND

3. Dinner Key Mitigation

Carlos Vasquez, CIP Department, reported that the project is in the bid process. The recommendation to the City Manager is going to be issued probably at the end of this week. Both projects are still under the cone of silence. The project should begin late summer 2009, with an expected completion date at the end of the year or January 2010.

4. Dinner Key Marina Pier No. 3 Emergency Repairs

Eileen Broton stated that the project was completed May 2009, on budget.

Carlos Vasquez, CIP Department, reported that the project was an emergency project. The project was completed within a month and a half. The project is in the process of closeout documentation and completion of punch list items.

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
PREVIOUSLY APPROVED
1. DATE: <u>7/26/05</u> DISTRICT: 2
NAME OF PROJECT: <u>DINNER KEY DREDGING</u> INITIATING DEPARTMENT/DIVISION: <u>Public Facilities</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: Roger Hatton (305) 416-1261 & Steven Bogner
(305) 579-6950 C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 326015
ADDITIONAL PROJECT NUMBER: GIT/TROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$278,100 (10 Million Bond Authorization, 1" Series Allocation-\$1.7 Million + swaps per ordinance \$1,622,000, estimated balance \$0)
SOURCE OF FUNDS:       \$278,100-Citywide Waterfront Improvements         ACCOUNT CODE(S):       CIP # 326015
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
AMOUNT:
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Project includes Design Engineer: Coastal System International – P.O. cut for design; Design anticipate completion Mid-August/End of August. Current design process of conducting Marina Hydrographic Survey and Base Map Survey. This survey will determine the quantity and priority area of segment location. Base Area: North to the Pier 1 fairway, east to the spoil islands, and south to the north edge of the mooring field. All engineering & permitting services req. for dredging.
ADA Compliant? YES NO N/A
Approved by Audit Committee?       YES NO N/A DATE APPROVED: 7/19/05         Approved by Bond Oversight Board?       YES NO N/A DATE APPROVED: 7/26/05         Approved by Commission?       YES NO N/A DATE APPROVED: 7/26/05         Community Mtg/Dist. Commissioner Approval?       YES NO N/A DATE APPROVED: 7/26/05         Revisions to Original Scope?       YES NO N/A DATE See Item 5 below)         Time Approval       6 months       12 months
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
CONSTRUCTION COST:
Is conceptual estimate within project budget? If not, have additional funds been identified? Source(s) of additional funds:
Approved by Commission?       YES       NO       N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact TYES NO HOW MUCH?
Fiscal Impact       YES NO       HOW MUCH?         Have additional funds been identified?       YES NO         Source(s) of additional funds:
Time impact
Approved by Commission?       YES       NO       N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:
6. COMMENTS:
APPROVAL MAD UC Land
APPROVAL: DATE:

## CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Ola O Aluko, Director Capital Improvements

et Manager FROM: andra Vega, Proj

Capital Improvements

DATE: March 28th, 2008 FILE: B-30247

SUBJECT: Dinner Key Dredging Project Analysis Form (PAF)

REFERENCES:

ENCLOSURES: Project Analysis Form (PAF)

The above named project requires the following:

Description: The Dinner Key Dredging Project requires a Project Analysis Form.

<u>Justification</u>: The project shall establish the scope of work and the budget for the dredging of approximately 10,000 cy at the main approach channel at the north end of Dinner Key Marina.

Funding: The cost to cover the design and construction of dredging project at the main approach channel at the north end of Dinner Key Marina is \$2,300,000.00

The project had funds from Homeland Defense Funds Series I (HD-1) and Series II (HD-2) to cover design phase. There are future funds identified from Series III (HD-3). Also, the project has funds identified from Florida Inland Navigation District (FIND.

Therefore it is recommended to approve the attached Project Analysis Form (PAF) for design only.

SV/sv

cc:

David Mendez, Assistant Director Capital Improvements Gary Fabrikant, Assistant Director Capital Improvements Yvette Maragh, CIP Administrator Capital Improvements Carlos Vasquez, Construction Manager Capital Improvements PREVIOUSLY APPROVED

	-	NALYSIS FORN		CIP [	ノ	Date Pre	epared:	14-Apr-2008
	Capital Improve	ments & Transportati	on N	ION-CIP [		VERSI	ON	ORIGINAL
	PROGRAM	325-Public Facilities	AREA			2-Recreat	ion & Cul	ture
PROJE	CT NAME: Dinner Ke	y Dredging				PRO	JECT NO	B-30247
ADDRESS / L	OCATION: 3400 Pan A	merican Dr.					DISTRICT	2
PROJE	ECT TEAM: Vertical				PRC	DJECT CONTRACT	ED COST:	\$ 114,427.
	ATEGORY: Marinas					PROJECT E	ST. COST	\$ 2,300,000.
		nf. Conv. & Public Facil.				CURREI	NT FUNDS:	\$ 2,013,456.
	CONTACT: Daniel New		L.: (305) 579-6				RE FUNDS:	• ======
	MANAGER: Sandra Veg MANAGER: Carlos Vasq		L.: 305-416-12				ORTFALL:	
		EST. BID ADV.:	L.: 305-416-12 08/24/08	1			UREMENT:	
EST. DESIG	SIGN END: 06/21/08	EST. AWARD DATE:	00/24/08			ST. CONSTRUCTIO		
				<u> </u>		EST. CONSTRUC	TION END:	06/24/09
1	CTION PHASE (3-I	DES) oastal Systems, Internation	al CODE	% of Const	Est	timated Design	% of Const.	Contracted Desi
1 Outs	side Consultant - Prim	e Basic Design Fee	1.01	4.4%	\$	87,634.00		
2 Outs		itional Design Services	1.01	1.2%	\$	24,099.00		
	- Production Manager		1.04	3.0%	\$	60,000.00		
4 Gen	eral Production Phase		1.01		-	8,480.00		
5 Misc	ellaneous Services -	Survey	1.01	1.1%	\$	20,760.00		
	PRODUCTION TOTALS					imated 200,973.00	\$	Contracted 108,394.0
CONSTR Prime Cor	RUCTION PHASE ( ntractor: 0000 To	(4-CON) o be Assigned	CODE	Estimate		onstruction by PM	(Formal	cted Constructio Bid, informal Bid IOC Method)
	struction Cost (Prime		2	91%	\$	1,799,115.00		
	struction Contingenc	y Allowance	2	9%	\$	179,912.00		
3		CONSTRUCTIO	ON TOTALS	\$	Q2842.	mated 1,979,027.00		Contracted
CONSTR	<b>UCTION ADMINIS</b>	STRATION (8-CEO)	CODE	Es	stima	ated CEO	Co	Intracted CEO
1 Cons		bservation by CIP Inspector	3.02	3.0%	\$	60,000.00		
2	CONSTR	UCTION ADMINISTRATIC	ON TOTALS	\$	Esti	mated 60,000.00		Contracted
ADMINIS	TRATIVE EXPEN	SES (6-ADM)	CODE	Est	imat	ed ADMIN	Con	tracted ADMIN
1 CIPE		iget/Procurement/Comm.)	4	3.0%	\$	60,000.00		
2	AD	MINISTRATIVE EXPENSE	ES TOTALS	\$	Esti	mated 60,000.00	\$	Contracted 6,033.0
ADDITIO	NAL PROJECT TA	SKS	CODE	Esti	imat	ed TASKS	Con	tracted TASKS
1	AD	DITIONAL PROJECT TAS	SKS TOTALS		Esti	mated		Contracted
							the second se	

Engineering and implementation of dredging approximatly 10,000 cy for the main approach channel at the north end of the Marina. Also, The project includes the mitigation plan to place approximatly 1,100 cy of riprap as part of DERM requirement. U U U U U U Operating Cost Associated with Project: YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5

Notes

S		AWARD NAME AND NUMBER	AVAILABLE	FUTURE
CE	385200-	1 2002 Homeland Defense Bonds (Serit 326015 Citywide Waterfront Improv	\$ 26,957.	.00
R	1060 385200-	1 2002 Homeland Defense Bonds (Serie 326015 Citywide Waterfront Improv	\$ 87,634.	.00
10	385200-	2 2002 Homeland Defense Bonds (Serie 326015 Citywide Waterfront Improv	\$ 1,508,865.	.00
S	385200-	3 2002 Homeland Defense Bonds (Serie 326015 Citywide Waterfront Improv		\$ 286,544.00
UND	888920	FIND Waterways Assistance Program F 326015 Citywide Waterfront Improv	\$ 390,000.	
FU	<u>B-30247</u>	FUND GRAND TOTAL	ACTUAL \$ 2,013,456.	00 \$ 286,544.00
	Initiated by:	Sandra Vega	2/8 D	_{ate:} 4/14/08
		Project Manager		* 1-1.
	Approved by:	Senior Project Manager	Horee D	ate: 4/15/08
Z	Deviewed hu			ululos
710	Reviewed by.	David Mendez Assistant Director: Capital Improvements Signature		
AT	Reviewed by:	Yvette Maragh // Marach	0	aliner
LID	Reviewed by.	CIP Budget Administrator Signature	D	ate: 5/2/08
VAL	Verified by: E	dwige De Crumpe / Program Controls Staff		11 - diagonal
	Accepted by :	Ola Aluko	A D	ate:5609
		Director: Capital Improvements Signature	V	
	Approved by :	Daniel Newhoff	D	ate: 3/8/08
		Assistant Director Signature		
		ORIGINAL TO: Melanie Whitaker / 10th Floor South Conference Room	Initi	itals MILN,
Notes		of PAF by Danette Perez - CIP Public Relations Coordinator	6/13/08	Marts
	Project	MUST be Presented to the Bond Oversight Board	Date Received /	Signature or Initials
Evo	uted PAEMU	ST be electronically distributed to the following individuals:		

Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

#### 27. Dinner Key Dredging

TOTAL DOLLAR AMOUNT: <u>\$278,100 (10 Million Bond Authorization, 1st Series Allocation-\$1.7</u> <u>Million + swaps per ordinance \$1,622,000, estimated balance \$0)</u> SOURCE OF FUNDS: <u>\$278,100-Citywide Waterfront Improvements</u> DESCRIPTION OF PROJECT: <u>Project includes Design Engineer: Coastal System International –</u> <u>P.O. cut for design; Design anticipate completion Mid-August/End of August. Current design</u> <u>process of conducting Marina Hydrographic Survey and Base Map Survey. This survey will</u> <u>determine the quantity and priority area of segment location. Base Area: North to the Pier 1 fairway,</u> <u>east to the spoil islands, and south to the north edge of the mooring field. All engineering &</u> <u>permitting services req. for dredging.</u>

### HD/NIB MOTION 05-95

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE DINNER KEY DREDGING.

MOVED:	M. Reyes
SECONDED:	A. Sumner
ABSENT:	E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

#### 28. Marine Stadium Marina Improvements

TOTAL DOLLAR AMOUNT: <u>\$146,500 (10 Million Bond Authorization, 1st Series</u> <u>Allocation-\$1.7 Million + swaps per ordinance \$1,622,000, estimated balance \$0)</u> SOURCE OF FUNDS: Citywide Waterfront Improvements DESCRIPTION OF PROJECT: <u>Project scope includes in-house design</u>: <u>One row of 14 double</u> wide bays @22.5 feet per center to center that is three (3) levels high with horizontal adjustable timber support clamp.

### HD/NIB MOTION 05-96

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE MARINE STADIUM MARINA IMPROVEMENTS.

MOVED:	M. Reyes
SECONDED:	A. Sumner
ABSENT:	E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

Kay Hancock Apfel questioned the time frame to receive the funds and to complete the project.

Mary Conway, Director, CIP & Transportation, stated that upon receipt of the dollars, the City would start the design, so none of the preliminary engineering has begun for this project yet. There will be probably the standard 12 months for design and permitting; probably another 12 to 15 months for construction, depending on how extensive the planned repairs are.

#### 4. Riverside Park Playground Equipment

Ed Blanco, Parks & Recreation, reported that the project is about ready to begin in January. The project was put on hold when the City applied for a grant for the project. An \$80,000 grant was awarded in November 2005. It went to the Commission in December, and a contract was executed in January. The scope of the project has changed. It's a \$270,000 project, which will have handicap walkways and handicap equipment for children in the playground. Construction is estimated to begin in May for an August completion.

#### 5. Dinner Key Dredging

Juan Ordonez, CIP Department, reported that the project is under permitting. The permitting is expected to be completed by the end of this year. The process is longer because of the involvement with wildlife. Construction is expected to begin in April 2007 for completion in July 2007.

#### 6. Marine Stadium Marina Improvements

Juan Ordonez, CIP Department, reported that the improvements consist of the boat rack for 84 boats. In-house designs have been prepared for this project. The designs have been presented to the building department, and fully permitted plans are expected for the month of May. Construction is anticipated to begin in July 2006 for completion in December 2006.

Rolando Aedo requested information on the Marine Stadium.

Mary Conway, Director, CIP & Transportation, stated that the future of the Marine Stadium and what will happen there will be addressed as part of the Virginia Key Master Plan study that is about to begin.

Manolo Reyes requested that projects be summarized in a report.

#### 7. Dinner Key Marina Pier Decking Replacement

Juan Ordonez, CIP Department, reported that the project was funded from another source of funds, and it has been completed. The portion related to the gate and locks will be funded from another source of funds, not from Homeland Defense.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM	
Dinner Key Mitigation	
ADDITIONAL FUNDING UPDATE	
1. DATE: <u>6/24/08</u>	
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$2,300,000 (\$1,631,900 is Homeland Defense: \$278,000 was previously approved</u> ) and \$390,000 is FIND Waterways Assistance Program Funds.	
SOURCE OF FUNDS: Citywide Waterfront Improvements and FIND Waterways Assistance Program Funds	
If grant funded, is there a City match requirement? YES NO AMOUNT:EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s):	
Estimated Operations and Maintenance Budget	
3. SCOPE OF PROJECT: Individuals / Departments who provided input:	
DESCRIPTION OF PROJECT: This project consists of the engineering and implementation of dredging approximately 10,000 C.Y. for the main approach channel at the north end of the Marina. Also, the project includes the mitigation plan to place approximately 1,100 C.Y. of riprap as part of the DERM requirement.	
ADA Compliant? XYES NO N/A	
Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:       6/18/08         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:       6/24/08         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       6/24/08         Revisions to Original Scope?       YES       NO (If YES see Item 5 below)       Time Approval       6 months       12 months       Date for next Oversight Board Update:	
4. CONCEPTUAL COST ESTIMATE BREAKDOWN	
Has a conceptual cost estimate been developed based upon the initial established scope?  YES NO If yes, DESIGN COST: CONSTRUCTION COST:	
Is conceptual estimate within project budget?	•
Approved by Commission?	
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:	
Justifications for change:	
Description of change:	
Fiscal Impact IVES NO HOW MUCH?	
Time impact	
APPROVAL: 6/24/08 DATE: 6/24/08	
Enclosures: Back-Up Materials X YES NO	



## PROJECT ANALYSIS FORM

(Internet		5	CT ANALYS				N	CIP [ ON-CIP [				e Prepared: RSION			14-Oct-20 REV01	
	9		PROGRAM	325-	Public F	acilities	AREA				2-F	Recreation & C	Culture			
		ROJECT NAME: Din		g - Mitigation								PF	OJECT NO		В-	30247A
4		SS / LOCATION: 3400									PRO	JECT CONTRAC	DISTRICT		24	2 4,330.59
	P	CATEGORY: Mari										RENT PROJECT				4,330.59
			CCF-Public Facilities									CURRE	INT FUNDS	: \$	33	2,900.00
	CLI	ENT CONTACT: Dani	iel Newhoff				TEL.: (305) 579-						JRE FUNDS			
		GIGN MANAGER: Sand					TEL.: 305-416-12						HORTFALL		Con	ventional
	CONS	STR. MANAGER: Carlo			1		TEL.: 305-416-12			1						ventional
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T SCOPE	DERM Mitigation requir	rement for the Dinner Key Dredging project.	to place approx. 1,0:	20 c.y. of RipRap	in Spoil Islands	B and D.		
PROJEC						.,		
	Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	Client Approval: Daniel	Newhoff					D	ate:
		ant Director		Signature				
Notes			•					
L								
CE		AWARD NAME AND NU	MBER				AVAILABL	E <u>FUTURE</u>
SUURCE	385200-2 2002 H	Homeland Defense Bonds (Series 2)		e Waterfront Im	provements		\$ 332,	900
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30247A</u>	L		<u>ACTUAL</u> \$ 332,9	PROJECTED
<u> </u>	Initiated by	Carlos Vasquez				aus		Date: 10 14/11
	Initiated by:	Project Manager: Capital Improvements			Signature			/
	Approved by:	Nelson Cuadras Team Leader Design: Capital Improvements			Signature			Date:
	Approved by:	N/A			Signature			Date:
ION	Schedule Verified By:	Team Leader Cosntruction: Capital Improvem N/A	ents		Signature		[	Date:
ATI		Project Manager: Capital Improvements	1		Signature	Λ		
ALID	Reviewed by:	Edwige De Crumper 20 10 14	Administrator: Bud	dget	Director: Budg		I	Date:
VA	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature	ALA	( ī	Date: 10/14/11
	Authorized by :	Daniel Newhoff Assistant Director			Signature	V = V	[	Date:
	Authorized by :	Albert Sosa, PE			Cinenti			Date:
	ORIGINAL TO Melan	Director: Capital Improvement ie Whitaker / Capital Improvements 8th Fl	oor		Signature			Inititals
F		AF by Capital Improvements Program		s Coordinator				
Notes		ct MUST be Presented to the Bond				Date Receiv	ed / Signature	or Initials

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

TO: Ola O Aluko, Director Capital Improvements

Sandra Vega, Project Manager FROM: Capital Improvements

DATE: November 7, 2008 File: B-30247A and B-30247

SUBJECT: Dinner Key Mitigation Project Analysis Form (PAF) and Dinner Key Dredging Project Analysis Form (PAF) Rev1

REFERENCES:

ENCLOSURES: Project Analysis Form PAF) Project Analysis Form (PAF-

REV1)

The above named projects require the following:

#### Description:

The Dinner Key Mitigation Project B-30247A requires a Project Analysis Form. The Dinner Key Dredging Project requires a Revision 1 to transfer the funds of the Mitigation portion to The Dinner Key Mitigation Project B-30247A.

#### Justification:

The Dinner Key Mitigation Project B-30247A is ready to go Bid and it requires a Project Analysis Form to establish the scope of work, the budget and the funds for the administration and construction of the project.

The Dinner Key Dredging Project B-30247 requires a Revision 1 of its Project Analysis Form (PAF) dated April 14th, 2008 to transfer the funds estimated of the Mitigation portion.

#### Funding:

The total cost to fund the Dinner Key Mitigation is \$332,900.00

The project has funds from Homeland Defense Funds Series II (HD-2) to cover the administration and construction costs.

Therefore it is recommended to approve the attached Project Analysis Form (PAF) B-30247A and Project Analysis Forms (PAF-REV1) B-30247.

SV/sv

cc: David Mendez, Assistant Director Capital Improvements Gary Fabrikant, Assistant Director Capital Improvements Yvette Maragh, CIP Administrator Capital Improvements Marcel Douge, Senior Project Manager Capital Improvements

# PREVIOUSLY APPROVED

ø			PR	EVIOUSL	Y APPRU	VED			
1			ALYSIS FORM		CIP [	- 1	Date Pre	pared:	28-Oct-2008
1		Capital Improvem	ents & Transportation	N	ON-CIP		VERSI	ON	ORIGINAL
		PROGRAM	325-Public Facilities	AREA			2-Recreati	on & Cul	ture
	PRO	JECT NAME: Dinner Key D	redging - Mitigation				PRC	JECT NO:	B-30247A
		LOCATION: 3400 Pan Ame						DISTRICT:	2
	PRO	JECT TEAM: Vertical				PROJ	ECT CONTRACT	ED COST:	
		CATEGORY: Marinas					PROJECT E		+
		IENT DEPT: 35-CCF-Conf.						IT FUNDS:	
		CONTACT: Daniel Newhoff		05) 579-6				RE FUNDS:	
		MANAGER: Sandra Vega ( MANAGER: Vertical TBD (C	,	5-416-124	43			ORTFALL: JREMENT:	
		IGN START: 12/15/08		25/09	1	EST	. CONSTRUCTIO		Conventional 07/25/09
	EST. DES	ESIGN END: 02/25/09	EST. AWARD DATE:	20/08			ST. CONSTRUCT		10/20/09
								1	10/20/00
	1	JCTION PHASE (3-DE Consultant: 0000 To b	S) e Assigned	CODE	% of Const	Estin	nated Design	% of Const.	Contracted Design
	1 CIF	- Design Management		1.04	5.0%	\$	14,300.00		
		neral Production Phase c	ontingency	1.01	0.7%	\$	2,000.00		
S	3 Mis	cellaneous Services - Oth	er	1.01	0.7%	\$	2,000.00		
ST	4								
0		PRODUCTION TO			Estimated			Contracted	
U							18,300.00		
AL	CONST	RUCTION PHASE (4-	CON)					Contra	cted Construction
CTUA		Prime Contractor: 0000 To be Assigned				ed Cor Pl	nstruction by		
A					91%	\$	260,000.00		
0	2 Co	nstruction Contingency A	lowance	2	9%	\$	26,000.00		
AN	3	•							
D			CONSTRUCTION T	OTALS		Estim		-	Contracted
ΤE					\$ 286,000.00 Estimated CEO		286,000.00		
	CONST	RUCTION ADMINIST	RATION (8-CEO)	CODE			Contracted CEO		
TIMA	1 Cor	nstruction Engineering Obse	rvation (CEO) Consultant	3.01					
S T	2 Cor	nstruction Management by (	IP Construction Manager	3.04	5.0%	\$	14,300.00		
ш	3 <u>Cor</u> 4 JOC	nstruction Inspections by CI C Administration - The Gord	P Inspector	3.02		-			
CT	5	Aufministration - The Gold		5.05					
ш						Estim	ated		Contracted
ro		CONSTRUC	TION ADMINISTRATION TO	OTALS	\$		14,300.00		
PR									
		STRATIVE EXPENSE	•	CODE			ADMIN	Çon	tracted ADMIN
		Department (Mgmt./Budge	/Procurement/Comm.)	4	5.0%	\$	14,300.00		
	2					Eatle	otod		Contracted
		ADMI	NISTRATIVE EXPENSES TO	OTALS		Estim		, i	Contracted
					\$		14,300.00		
	ADDITI	ONAL PROJECT TAS	<s constants<="" td=""><td>CODE</td><td>Esti</td><td>matec</td><td>TASKS</td><td>Con</td><td>tracted TASKS</td></s>	CODE	Esti	matec	TASKS	Con	tracted TASKS
	1			<u> </u>					
			IONAL PROJECT TASKS			Estim	ated	(	Contracted
				I JIALO					
-						Estim	ated	(	Contracted
		<u>B-30247A</u>	PROJECT GRAND TO	TAL	\$		332,900.00	2	
							,		

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	DERM Mitigation requirement for the Dinner Key D	redging project.	to place approx.	1,000 c.y. of Ri	pRap in Spoil Is	lands B and D.	
SCOPE							
PROJECT							
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	

J.K		AWARD NAME AND NUMBER		AVAILABLE	<u>FUTURE</u>
SOUR	295200	-2 2002 Homeland Defense Bonds (Serit 326015 Citywi	de Waterfront Improv	\$ 332,900.00	A THE REPORT OF THE PARTY OF THE
1 4		-2 2002 Homeland Delense Bonds (Selk 320013 Organ	de Waternont improv	φ 002,000.00	
FUND	<u>B-30247A</u>	FUND GRAND TOTAL	A	ACTUAL \$ 332,900.00	PROJECTED
	Initiated by:	Sandra Vega	Smille	pp Date:	10/29/08
	Approved by:	Project Manager Marcel Douge		Date: Date:	10/29/08
NO	Reviewed by:	Senior Project Manager David Mendez	Signature D	Date:	11/18/08
ATIO	Reviewed by:	Assistant Director: Capital Improvements Yvette Maragh	Signature M Qroich	Date:	11/18/05
LID	Verified by:	CIP Budget Administrator ENNIGE DE, CRUMPE	Signature		
VA		Program Controls Staff	Signature		11/1 calm
	Accepted by :	Ola Aluko Director: Capital Improvements	Signature	Date:	11/1408 11/24/08
	Approved by :	Danlel Newhoff Assistant Director	Signature	Date:	11/24/08
		ORIGINAL TO: Melanie Whitaker / 8t	h Floor	Inititals	
Notes	Receip	t of PAF by Danette Perez - CIP Public Relation	s Coordinator	12/3/08	R
No		t MUST be Presented to the Bond Oversigh		Date Received / Si	gnature or Initials

<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

Notes

Description	Quantity	Unit	Unit	Cost	8	stimated Total	
1. Mitigation							
a) Rip Rap ¹	990	су	\$	220	\$	217,800	
b) Contribution to the $BBETF^2$	30	су	\$	90	\$	2,700	
	al Cost for Ma	arine Works :	S. 1868	Res and	\$	220,500	
Mobil	ization/Demob	ilization (5%) :			\$11,025		
	General Co	nditions (3%) :				\$6,615	
		Bond (5%) :				\$11,025	
	Continge	ency (16.5%) :				\$36,383	
Total E	stimated Cons				\$	285,548	
Total Estimate	ed Cost for Ma	arine Works :	的制度		\$	286,000	

## Dinner Key Marina Mitigation - Probable Opinion of Construction Costs

NOTES:

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1 Estimated rip rap quantity based on permit sketches. Estimated rip rap unit cost provided by marine contractor (March 2008).

2 BBETF contribution quantity based on permit sketches. BBETF unit cost consistent with unit costs at original application date and confirmed by DERM (January 2008).

3 The cost estimates herein are made on the basis of Coastal Systems' experience and qualifications, and represent Coastal Systems' best judgment as an experienced and qualified professional generally familiar with the industry. However, Coastal Systems has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractors' methods of determining prices, or over competitive bidding or market conditions. Coastal Systems cannot and does not guarantee that proposals, bids, or actual Construction Cost will not vary from the above estimates.

#### III. UPDATES:

1. Additional Funding for Dinner Key Dredging/Dinner Key Mitigation

Eileen Broton reported that the project design is complete and the bidding process will begin soon. The mitigation piece of the project was added in the initial cost of the entire project and that permit is forthcoming. There are two components of the project and those two components are separate at this point. CIP proposes to close this project number out and make it into two separate projects with the same number, but designated A and B.

2. Additional Funding for Henderson Park New Offices/Restroom Facility

Eileen Broton reported that the project was previously approved in 2007. The original estimate for the project was very low. The additional items on the project include improvements such as different lighting, landscaping and things that make the project nicer. The project design will be completed very soon and permitting is anticipated in 2009.

3. Additional Funding for Dorsey Park Building Renovation Expansion

Eileen Broton reported that the project scope includes a new gym and a new area for homework and aerobics. The structure is being expanded by approximately 1,000 square feet. The project includes upgraded lighting, the parking area, air conditioning systems and landscaping. The estimated completion of this work is February 2009.

4. Gibson Park Improvements Phase II

Eileen Broton reported that the project was completed. The major challenge on the project was the roof repair. The issue is that the project design had three different types of roofs for different sections so it took a lot of engineering to come up with a proper roof design so that it wouldn't leak. The project also included remodeling of the pool bathhouse, a new multipurpose building and a food prep building. The project came in close to the cost estimate for that phase.

### IV. CHAIRPERSON'S OPEN AGENDA:

#### Annual Report

Chairman Flanders reviewed the annual report additions with the Board. The new additions included the Board's project total to date and a paragraph stating that the CIP Department has returned trust to the City and integrity to the process, thus encouraging the City's elected officials to pursue the possibility of offering another bond program, voted by the citizens, that continues the rebuilding of Miami's infrastructure.

#### 7. Shenandoah Park Improvements Phase IV

#### NAME OF PROJECT: SHENANDOAH PARK IMPROVEMENTS PHASE IV

TOTAL DOLLAR AMOUNT: \$709,106.00

SOURCE OF FUNDS: Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: PHASE IV: Remodel the Recreation Building, install a new HVAC system, install new insulation and ceiling drywall, install new movable partition, construct a new addition for Arts and Craft, and remodel the restroom facility.

#### HD/NIB MOTION 09-26

A MOTION TO FUND SHENANDOAH PARK IMPROVEMENTS PHASE IV.

MOVED: SECONDED: ABSENT: G. Reshefsky C. Grant R. Aedo, H. Arza, L. Cabrera, K. Hancock-Apfel, R. Lambert, C. Matos, P. Perez-Cisneros

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Jose Solares, who voted no on the motion.

## III. UPDATES:

1. Additional Funding for Henderson Park New Offices/Restroom Facility

Gilbert Henric, CIP Department, reported that the project is on budget. A groundbreaking ceremony was scheduled for May 27. A preconstruction meeting was held last week. A notice will be given to the architect tomorrow to proceed. The plumbing issue was resolved through the Building Department. The paperwork is being filed to give the contractor the go-ahead.

2. Additional Funding for Dinner Key Dredging

AND

3. Dinner Key Mitigation

Carlos Vasquez, CIP Department, reported that the project is in the bid process. The recommendation to the City Manager is going to be issued probably at the end of this week. Both projects are still under the cone of silence. The project should begin late summer 2009, with an expected completion date at the end of the year or January 2010.

4. Dinner Key Marina Pier No. 3 Emergency Repairs

Eileen Broton stated that the project was completed May 2009, on budget.

Carlos Vasquez, CIP Department, reported that the project was an emergency project. The project was completed within a month and a half. The project is in the process of closeout documentation and completion of punch list items.

#### 2. Dinner Key Mooring Field

Ola Aluko, CIP Director, stated that the project consisted of the installation of 225 moorings in the upland facilities. The project was hard bid. The total construction cost was \$519,361. The project was completed over the summer and under budget. There was a ribbon-cutting ceremony during the summer with the previous administration. The users of the field are very pleased.

Chair Solares requested that the dock master building update include the anticipated generated revenue when the update comes back to the board, as well as for other marina projects.

#### 3. Dinner Key Mitigation

Ola Aluko, CIP Director, stated that the project was completed during the summer at a cost of \$229,673. The scope consisted of 1,000 cubic yards of riprap. The project was conventionally bid. Construction is 100 percent completed and the project is in the closeout phase.

Chair Solares requested that the PAF be updated for the next meeting to reflect the final numbers for the project.

#### 4. Marine Stadium Marina Boat Rack Metal Roof Deck

Ola Aluko, CIP Director, stated that the project scope consisted of the repair of the roof structure and decking for two boat racks. The project was delivered through the JOC program. The construction cost was \$127,000. The construction is 100 percent complete.

#### 5. MiaMarina Emergency Repairs Pier No. 5

Ola Aluko, CIP Director, stated that the pier is located behind the Bayside Marketplace. The repair consisted of replacement of precast concrete stringers, replacement of wood decks with fiberglass, and upgrading the utility services. The project was a hard bid. The construction bid was \$1.12 million. The project was completed during the fall and is in the closeout stages.

Chair Solares requested that the PAF be updated for the next meeting to reflect the final numbers for the project.

6. Merrie Christmas Park New Swings

Ola Aluko, CIP Director, stated that the project scope included the installation of a new rubber surface. The approximate cost for the project was \$42,600. Construction is completed.

7. Police Department Property Unit Outdoor Storage

Ola Aluko, CIP Director, stated that the project scope included design and construction of an outdoor storage building for the Miami Police Department property unit division. The project consisted of a 600 square foot, 16 foot high conditioned warehouse building with heavy-duty steel storage shelves and 750 square feet of additional floor space. The construction cost was \$870,000. The project is roughly 50 percent complete in construction. Construction is estimated to be completed by late summer 2010.

8. Tamiami Storm Sewer Improvements – Construction Services

Ola Aluko, CIP Director, stated that the project consisted of drainage and roadway improvements. The sidewalks were replaced. The ADA ramps were reconstructed to ensure compliance with local codes. Swale treatments were done with sod. The project was hard bid. The bid was \$1.1 million. The project is complete and in the closeout phase. Right now the project is \$300,000 below the approved budget. However, there is a contractual claim that has been presented. Pending review and settlement of the claim, it will be determined how much the project is under budget.

9. New Gibson Park – Design Services

Ola Aluko, CIP Director, stated that the item was inadvertently placed as a new item. It is actually an update. On 3/11, the City Commission approved the contract to the contractor who will be designing and constructing the Gibson Park project. The project consists of a new artificial turf football field, a baseball field, a new multipurpose room, five classrooms, a new swimming pool, and a new playing area. The total project, including fees, was a little over \$10 million. However, \$9.7 million was the actual contract to the

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
<b>UPDATE</b>
1. DATE:
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$250,000</u> SOURCE OF FUNDS: <u>Waterfront Improvements Citywide</u> ACCOUNT CODE(s):
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Remove and replace 1,200 linear ft. of rusted and corroded iron pipe, connections, futings and support brackets for Piers A, B and C.
LOCATION: <u>401 Biscayne Boulevard</u>
ADA Compliant? XES NO N/A
Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED: 3/17/10         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED: 3/23/10         Approved by Commission?       YES       NO       N/A       DATE APPROVED: 3/23/10         Revision(s) to Original Scope?       YES       NO (If YES see Item 5 below)         Time Approval       6 months       12 months       Date for next Oversight Board Update:
CONCEPTUAL COST ESTIMATE BREAKDOWN  Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified?
Approved by Commission?
5. REVISIONS TO ORIGINAL SCOPE Indivíduals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact     YES NO     HOW MUCH?       Have additional funds been identified?     YES NO     NO       Source(s) of additional funds:
Time impact
6. COMMENTS: <u>Audit Subcommittee members approved \$250,000 out of \$300,000 of HD Funds.</u>
APPROVAL: DATE: DATE:
Enclosures: Back-Up Materials X YES NO

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	Remove and replace 1,200 linear feet of corroded iron pipe, and	corresponding connect	ctions, fittings and	support bracket	ts below piers A, I	3 and C.	
SCOPE							
PROJECT							
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
0	Client Approval: N/A					Date	
	Director:		Signature				
Notes							

олк		AWARD NAME AND NUMBE	R			AVAILABLE	<u>FUTURE</u>
S S	1584 385200-3 2002 H	Iomeland Defense Bonds (Series 3) 32	26015 Citywide Wat	erfront Imp	rovements	\$ 250,000	
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30696</u>		ACTUAL \$ 250,000	PROJECTED
	Initiated by:	Andre Bryan				Date:	
		Project Manager: Capital Improvements			Signature		
	Approved by:	Marcel Douge				Date:	
		Team Leader Design: Capital Improvements			Signature		
_	Approved by:	Nelson Cuadras				Date:	
0		Senior Construction Manager			Signature		
TION	Schedule Verified By:	N/A				Date:	
A		Project Manager: Capital Improvements			Signature		
9	Reviewed by:		vette Smith		-	Date:	
VALID		Program Control Manager Ad	dministrator: Budget		Director: Budget		
>	Verified by:	Jeovanny Rodriguez, PE				Date:	
		Assistant Director: Capital Improvements			Signature		
	Authorized by :	N/A			11	Date:	
		Director:			Signature		interfer
	Authorized by :	Albert Sosa, PE				Date:	10/14/1
		Director: Capital Improvement			Signature		
	<b>ORIGINAL TO: Melani</b>	e Whitaker / Capital Improvements 8th Floor					Inititals
Notes		AF by Capital Improvements Program Pub		ordinator	10/14/11	Marc	ialys
ž	Projec	ct MUST be Presented to the Bond Ove	ersight Board		/ Date Réceive	d / Signature or In	itials

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

October 14, 2011	Proposal - Category Summary Job Order Construction Services	cm of All
389.B30696.00	MIAMARINA PIERS A,B, AND C, FIRE LINE REPAIRS	The CO. FIGHT
Submitted By:	GEC Associates, Inc. 9487 NW 12 Street Miami, FI 33172	
JOC Master Contract:	09-3141 Base Year (2)	
Project Duration: Job Order Notes:	70 Days	
COST BREAKDOWN	by Category Section)	Total
Category - 01 General:		\$15,055.87
Category - 03 Concrete	9:	\$10,752.19
Category - 09 Fibergla	ss Grating:	\$3,722.82
Category - 09 Pant Pip	es:	\$8,179.04
Category - 21 Fire Prot	ection:	\$149,975.57
Category - 21 Hose Ra	cks:	\$6,968.31
Category - 40 Addition	al support:	\$19,522.73
	tal represents the correct total for the proposal. Any discrepancy between line totals, tal is due to rounding of the line totals and sub-totals.	\$214,176.53
Detailed Cost Propo		Drawings/Submittals
lesign concept and cont	Date Date nowledge the Scope of Work, Lump Sum Price and Quantities for genera ract documents and believe them to be correct to the best of my knowled ractor from compliance with Project Plans and Specifications.	
Pedro E. Beltran, Projec	t Manager, CIP, JOC Date	

Richard Pope, Project Manager - CIP

Date

# CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Alice N. Bravo, P.E., Director Capital Improvements Program

Capital Improvements Program

André Bryan

DATE: September 16, 2010 FILE: B-30696

SUBJECT: Activation of project Miamarina Pier A, B & C Fire

Line Repairs REFERENCES:

ENCLOSURES: Project Analysis Form

Your signature on the attached Project Analysis Form ("PAF") is required to activate the above named project.

#### Description:

FROM:

The project scope consists of replacing a total of 1,200 linear feet of 6-inch ductile iron pipe below the pier decking.

#### Justification:

Miamarina, located in Bayside, was redeveloped in 1996. The improvements included installing new fire lines from the landside to fire hydrants on the new piers. Due to the constant exposure to the salt water the fire line below the pier decking began to corrode. The extent of the corrosion has rendered the fire lines irreparable. To circumvent a potential rupture of the fire lines, the Department of Public Facilities has requested CIP assistance to procure the required design and construction services.

#### Funding:

Homeland Defense Bonds, Series III - \$250,000.

The available funding is sufficient to cover the estimated project cost.

#### AB/ab

c: Albert Sosa, Assistant Director, Capital Improvements Program Yvette Maragh, CIP Administrator, Capital Improvements Program Marcel Dougé, Senior Project Manager, Capital Improvements Program

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	*)	PROJECT ANALYSIS F				CIP [			Date P	repared:	16-Sep-2	
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			325-Public Fa		ARE	۹			2-Recreat	ion & Culture		
A		JECT NAME: Miamarina Pier A, B & C Fire LOCATION: 401 Biscayne Boulevard	e Line Repai	rs							ECT NO: B-3069 ISTRICT: 2	6
		JECT TEAM: Vertical							PR	OJECT POST-BI		-
		CATEGORY: Marinas IENT DEPT: 35-CCF-Conference Convention 8							CURREN	IT PROJECT ES		
		CONTACT: Stephen Bogner	& Public Facilit		TEL.: (305) 579	-6950					FUNDS: \$ 250,00	0.00
		MANAGER: Andre Bryan (CIP)			TEL.: (305) 416					FUND SHO		
-	CONSTR.	MANAGER: Nelson Cuadras (CIP)			TEL.: (305) 416						REMENT: Convention	nal
	FOTIN	DESIGN SCHEDULE		FORM	BID SCHED					ONSTRUCTIO		
s	ESTIMA TART:	ATED ACTUAL 12/1/2010 START:		ESTIM ADV:	5/24/2011	ADV:	ACTUAL	STA	ART:	12/13/2011	ACTUAL START:	
	END:	5/11/2011 END:		AWARD:	10/20/2011	AWARD		EN		3/28/2012	END:	
			Conce	eptual	00140140	% Plans	Date:		Bid Open:			
			Da	ite:	09/16/10	% of Pha			NTP Date:		Paid to Date	% Paid
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		tside Consultant - Additional Design Services P - Design Management	1.01	2.0%				350 325				
	4 Mis	scellaneous Services - Other	1.01	1.1%	\$ 2,025	1.1%		)25				
		DM Plan Review Fee	1.01	0.5%				000 500				
	7	Trading	1.01	1.570	φ 2,500	1.576	Ψ 2,0	000				
	8 9											
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AC		nstruction Contingency Allowance her Construction Related Services	2.00	10.0%	\$ 16,25 \$ 13,75							
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STIM		CONSTRUCTION TOTALS		\$	192,500	\$	192,5	00	\$	-	S	-
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PR		C Administration - The Gordian Group (1.95%)		5.00%	\$ 9,62	5.00%	\$ 9,6	525				
	4											
	5 C	ONSTRUCTION ADMINISTRATION TO	TALS	\$	9,62	s -	9,6	25	\$		\$	-
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		P Department (Mgmt./Budget/Procurement/Co	mm.) 4.00									
	2	ADMINISTRATIVE EXPENSES TOTAL	.S	\$		\$			\$		\$	-
	ADDIT	IONAL PROJECT TASKS	CODE	Estima	ated Additional Tasks	Curren	t Additional Tas Estimate	sks		onal Project Tasks	Additional Tasks to Date	Paid % Paid to Date
	1 Eq	uipment (5-EQU)	5.00									
		ADDITIONAL PROJECT TASKS TOTA	LS	\$		- \$		•	\$	•	\$	-

B-No.

B-30696

PROJECT GRAND TOTAL

ł

250,000 \$

Estimated

250,000 \$

Pre-Design

\$

- | \$

Paid to Date

Post-Bid

	Remove and replace 1,200 linear feet of corroded iron pipe, a	and corresponding conne	ctions, fittings an	d support bracke	ets below piers A,	B and C.	
SCOPE							
PROJECT							
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
(	Dient Approval: <u>Madeline Valdes</u> Director: Public Facilities		Signature			Date	
Notes							

		AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584 385200-3 Home	land Defense Series 3 326015 Citywide Water	front Improvement	\$ 250,00	0
ES					
URC					
201					
Q					-
FUN					
L.					-
	B-30696	FUND GRAND TOTAL B-No. B-30696		ACTUAL	PROJECTED
	<u></u>			\$ 250,000	) \$ -
	Initiated by:	Andre Bryan	Andi Sya	Date	9/10/10
	A	Project Manager: Capital Improvements	Signature	ń	9 16 10
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements	Signature Pup	Date	9-16-10
Z	Approved by:	Nelson Cuadras		Date	c
T101	Schedule Verified By:	Team Leader Cosntruction: Capital Improvements John De Pazos	Signature	Date	
A	Schedule vehiled by.	Project Manager: Capital Improvements	Signature	Date	
LID	Reviewed by:	Edwige De Crumpe	Director: Budget	Date	:
VA	Verified by:	Albert Sosa, PE	Director: Budget	Date	9/17/10
		Assistant Director: Capital Improvements	Signature		
	Authorized by :	Madeline Valdes Director: Public Facilities	Signature /	Date	-
	Authorized by :	Alice N. Bravo, PE	Mum	Date	9-17-10
	ORIGINAL TO: Mela	Director: Capital Improvements nie Whitaker / Capital Improvements 8th Floor	Signature		Inititals
sa		ot of PAF by Danette Perez - CIP Public Relations Coordinator	9/17/10	Marci	U Cond
Notes	Projec	ct MUST be Presented to the Bond Oversight Board	Date Received	I / Signature or	Initials
Exe	cuted PAF MUST he e	lectronically distributed to the following individuals;			

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

## CONSTRUCTION ESTIMATE

Project: MIAMARINA PIER A, B & C FIRE LINE REPAIRS

Location: 401 Biscayne Boulevard

Scope: Replace 1,200 LF of 6" ductile iron pipe below the piers, and 12" into the sea wall.

NO.	DESCRIPTION		COST
1	Mobilization		
2	Equipment and boat rentals, construction sign, etc.	\$	40,000.00
3	Mobilization Total	\$	40,000.00
4	Demolition		
5	Remove the concrete around the iron pipe where it enters the sea wall.	\$	3,750.00
6	Remove the iron pipe, existing fitting and supports	\$	24,000.00
7	Demolition Total	\$	27,750.00
8	New Installation		
9	Install six (6) inch ductile iron pipe wth fitings and supports	\$	36,000.00
10	Patch and repair the concrete seawall	\$	4,500.00
11	New Installation Total	Ş	40,500.00
12	SUB-TOTAL		\$108,250.00
13	Contractor's Overhead & Profit (O&H)	\$	16,237.50
15	Bond & Insurance	\$	5,412.50
16	Contingency	\$	32,000.00
	TOTAL		\$161,900.00
	TOTAL (Rounded to the nearset thousand)		\$162,000.00

#### Lopez, Marcia

From:Newhoff, DanielSent:Wednesday, March 10, 2010 2:56 PMTo:Marcos, Glenn; Aluko, Ola O.Cc:Bogner, Stephen; Free, Thelma; Perez, Danette; Smith, Yvette; Lopez, MarciaSubject:Pier Fire Line Repairs at MiamarinaAttachments:SCE8BA.PDF; JG 102.jpg; Miamarina Pier Fire Line Repairs.ppt

#### Glenn / Ola,

We're having a problem at Miamarina where our fire line stand pipes have become deteriorated and are in need of replacement. A situation arose where galvanic action and rust have created leaks in several sections of the pipe. Between Piers A, B, and C, we have about 1200 linear ft of pipe (400 per pier) needing replacement. Pier A is in the worst shape, probably because of seawater swells splashing against the breakwater underneath, thus spraying the adjacent pipes. Also, the Fire Dept is anxious for us to move this project along. CIP has identified approximately \$300,000 of HD3 funds available for Waterfront Improvements Citywide. Upon BOB approval on 3/16, Project B-39903 would be set up accordingly in Oracle.

I'm unsure whether to request an estimated \$246,000 to the BOB Board (per quote) or the full \$300,000 Yvette has located for us (with/ CIP fees?).

Please let me know your thoughts concerning whether this should be a straight line Purchasing bid vs. a CIP project..

Thanks again

Daniel Newhoff Asst. Director Dept. of Public Facilities 305 -416-5962 Dnewhoff@miamigov.com

SINCE 1968 Bay	Bay Plumbing Co. 3029 S.W. 28th Street Miami, FL 33133	Estimate
PLUMBING CO.	Phone: (305) 446-8141	2128
	Fax: (305) 446-2248 Email: info@bayplumbingco.com	Printed 3/8/2010
	Web: www.bayplumbingco.com	Page 1 of 1
	ICENSED AND INSURED CC6469 / CFC057007	
Bill To:	Work Location:	
Miamarina at Bayside	Primary	
Attn: Pablo	Miamarina at Bayside	
401 Biscayne Blvd	401 Biscayne Blvd	
Miami, FL 33132	Miami, FL 33132	
Work: (305) 579-6955	Work: (305) 579-6955	
Fax: (305) 579-6957	Fax: (305) 579-6957	

Expected Ser	vice Date: T.B.D.	NEW WATER PIPES FOR ALL 3 PIERS				
Expected Ser	vice Time:					
Date	Product/Service	Description	Price	Qty	Тах	Amount
2/16/2010	120 - REGULAR ESTIMATE	ESTIMATE FOR FUTURE WORK	\$245,755.00		\$0.00	\$245,755.00
				-	Subtotal:	\$245,755.00
tes					Tax:	\$0.00
105					Total:	\$245,755.00

WE HEREBY SUBMIT OUR ESTIMATE FOR PLUMBING WORK AS FOLLOWS:

BUDGET AS FOLLOWS: We will will replace the entire fire main from each main valve at bulkhead all the way out each pier to the last fire cabinet. We will replace piping for A, B & C Piers. We will install new Schedule 80 p.v.c. pipe and fittings. We will redo core through sea wall and cut concrete and patch as needed. We will redo all bad brackets with new stainless steel supports and hardware. We will reconnect to all existing fire cabinets.

Existing brackets will break soon and cause a major problem.

Permit fee to be waived by City Of Miami.

WE PROPOSE TO FURNISH MATERIALS AND LABOR IN ACCORDANCE WITH THE ABOVE SPECIFICATIONS. PAYMENTS ON THIS PROPOSAL ARE TO BE MADE AS FOLLOWS: Payment to be made in phases as job progresses. ALL PRICES ON THIS PROPOSAL ARE "NET" PRICES. NO OTHER DISCOUNTS OR PROMOTIONS OF ANY TYPE WILL BE ALLOWED ON THIS PROPOSAL.

TERMS OF PROPOSAL:

All material is guaranteed to be as specified & all work will be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only if requested in writing and will be subject to additional charges over and above the original estimate. All agreements are contingent upon strikes, accidents or delays not under our control. Property owner agrees to carry all neccesary insurance for the property. Our workers are covered by Workers Compensation. QUOTATION IS VALID FOR 30 DAYS! ACCEPTANCE OF PROPOSAL:

-----

The above prices specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified and payments will be made as specified above. This proposal is subject to change if not accepted within 30 days from the date it was printed. (SHOWN ABOVE )

OWNERS SIGNATURE:_____

SIGNATURE:

FOR BAY PLUMBING

OWNERS SIGNATURE:_

WE APPRECIATE YOUR BUSINESS

Pier Fire Line Repairs at MiaMarina







## I. APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 23, 2010.

### HD/NIB MOTION 10-15

A MOTION TO APPROVE THE MINUTES OF THE MEETING OF FEBRUARY 23, 2010.

MOVED:P. Perez-CisnerosSECONDED:R. PowersABSENT:R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

#### II. NEW BUSINESS:

Introduction of New Board Members:

- > Enrique (Henry) J. Zayas-Bazan nominated by Mayor Tomas Regalado
- David Willig nominated by Chairman Marc Sarnoff
- Mariano Cruz nominated by Commissioner Wifredo (Willy) Gort

The three new board members individually introduced themselves as new members of the Board. Mariano Cruz has previously served as a member of the Homeland Defense/Neighborhood Improvement Bond Oversight Board.

#### III. NEW ITEMS:

1. Pier Line Repairs at MiaMarina
NAME OF PROJECT: <u>PIER FIRE LINE REPAIRS AT MIAMARINA</u>
TOTAL DOLLAR AMOUNT: <u>\$250,000</u>
SOURCE OF FUNDS: <u>Waterfront Improvements Citywide</u>
ACCOUNT CODE(S): ______
DESCRIPTION OF PROJECT: <u>Remove and replace 1,200 linear ft. of rusted and corroded iron pipe,</u>
connections, fittings and support brackets for Piers A, B and C.

HD/NIB MOTION 10-16

A MOTION TO FUND THE PIER LINE REPAIRS AT MIAMARINA.

MOVED:R. PowersSECONDED:M. CruzABSENT:R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

2. Pierce Arrow XT Special Response Vehicle
 NAME OF PROJECT: <u>PIERCE ARROW XT SPECIAL RESPONSE VEHICLE</u>
 TOTAL DOLLAR AMOUNT: <u>\$639, 825</u>
 SOURCE OF FUNDS: <u>Fire Rescue HD Preparedness Initiative</u>
 ACCOUNT CODE(S): <u>313305</u>
 DESCRIPTION OF PROJECT: <u>Purchase of one (1) Pierce Arrow XT Special Response Vehicle.</u>

HD/NIB MOTION 10-17