

HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
AGENDA

3/22/11 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 PAN AMERICAN DRIVE  
MIAMI, FLORIDA 33133

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**I. APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 22, 2011.**

**II. NEW ITEMS:**

1. Hadley Park Carrie P. Meek Center Restroom Door Openers – ADA and Curb Ramp
2. Hadley Park Carrie P. Meek Center On-Street Parking/ADA Entrance Ramp
3. Blanche Park Master Plan Improvements
4. Bird Avenue Road Improvements
5. Virginia Street between Bird Avenue and US1 & Miscellaneous Grove Street Sidewalk and Lighting
6. West End Park New Senior Community Building

**III. PROJECT UPDATES:**

1. Kennedy Park Floating Dock Phase I – Design Services
2. Henderson Park New Offices/Restroom Facility - *Completed*
3. Bicentennial Park/Museum Park Mooring Bollards – *Completed*
4. Robert King High Park Soccer Field Restroom

**IV. ADDITIONAL ITEMS:**

- Set schedule for Audit Subcommittee Meeting (if applicable) is to occur every 3<sup>rd</sup> Wednesday of the month.

**V. CHAIRMAN OPEN AGENDA:**

*Revised*

**HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
MINUTES**

**2/22/11 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 PAN AMERICAN DRIVE  
MIAMI, FLORIDA 33133**

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The meeting was called to order at 6:03 p.m., with the following members found to be:

Present: Nelson Victor Alvarado  
David Berley  
Eileen Broton (Vice Chair)  
Mariano Cruz  
Henry Goa  
Ricardo Lambert  
Robert Powers  
Maria Sardiña Mann  
Jose Solares (Chair)  
Omar Travieso  
David Willig  
Henry Zayas-Bazan

Absent: Rolando Aedo  
Pablo Perez-Cisneros  
Albena Sumner

ALSO PRESENT: Alice N. Bravo, P.E., Director, CIP Department  
Robin Jones-Jackson, Assistant City Attorney  
Ed Blanco, Project Supervisor, Parks & Recreation Department  
Robert Weinreb, Project Manager, CIP Department  
Juvenal Santana, Chief Civil Engineer, Public Works Department  
Albert Sosa, Assistant Director, CIP Department  
Bryan Thompson, Project Manager, CIP Department  
Marcia Lopez, Public Relations Specialist, CIP Department  
Teri E. Thomas, Transcriber, Office of the City Clerk

February 22, 2011



**I. APPROVAL OF THE MINUTES FOR THE MEETING OF JANUARY 25, 2011.**

HD/NIB MOTION 11-05

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF JANUARY 25, 2011.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, D. Berley, H. Goa, P. Perez-Cisneros, A. Sumner  
AYE: N. Alvarado, E. Broton, M. Cruz, R. Lambert, R. Powers, J. Solares,  
O. Travieso, D. Willig, H. Zayas-Bazan  
ABSTAIN: M. Sardiña Mann

Note for the Record: The motion passed 9-0, with one board member abstaining.

**II. NEW ITEMS:**

1. 1814 Brickell Avenue Park

NAME OF PROJECT: <u>1814 BRICKELL AVENUE PARK</u>
TOTAL DOLLAR AMOUNT: <u>\$1,045,789</u>
SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3 – District 2 Neighborhood Quality of Life Improvements</u>
ACCOUNT CODE(S): <u>311712</u>
DESCRIPTION OF PROJECT: <u>The project consists of the furnishing of all labor, materials and equipment for the permitting and construction of a public park. The project includes landscaped areas an elevated landscaped court and a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting.</u>
LOCATION: <u>1814 Brickell Avenue Park</u>

HD/NIB MOTION 11-06

A MOTION TO DEFER THE ITEM PENDING RESOLUTION OF QUESTIONS RAISED BY BOARD MEMBERS.

MOVED: D. Berley  
SECONDED: R. Powers  
ABSENT: R. Aedo, P. Perez-Cisneros, A. Sumner  
AYE: N. Alvarado, D. Berley, M. Cruz, R. Powers, M. Sardiña Mann, O. Travieso,  
D. Willig  
NO: E. Broton, H. Goa, R. Lambert, J. Solares, H. Zayas-Bazan

Note for the Record: The motion passed 7-5.

HD/NIB MOTION 11-07

A MOTION TO RECONSIDER THE PREVIOUS MOTION TO DEFER.

MOVED: D. Berley  
 SECONDED: M. Cruz  
 ABSENT: R. Aedo, P. Perez-Cisneros, A. Sumner  
 AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert, R. Powers,  
 M. Sardiña Mann, J. Solares, D. Willig, H. Zayas-Bazan  
 NO: O. Travieso

Note for the Record: The motion passed 11-1.

HD/NIB MOTION 11-08

A MOTION NOT TO FUND 1814 BRICKELL AVENUE PARK.

MOVED: E. Broton  
 SECONDED: D. Berley  
 ABSENT: R. Aedo, M. Cruz, P. Perez-Cisneros, A. Sumner  
 AYE: N. Alvarado, D. Berley, E. Broton, H. Goa, R. Lambert, R. Powers, M. Sardiña Mann,  
 J. Solares, O. Travieso, D. Willig, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

2. Manatee Bay Park Appraisal

NAME OF PROJECT: <u>(POTENTIAL) MANATEE BAY PARK APPRAISAL</u> TOTAL DOLLAR AMOUNT: <u>\$3,400</u> SOURCE OF FUNDS: <u>Homeland Defense Series 3 District 2 Neighborhood Quality of Life Improvements</u> ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: <u>Appraisal services for potential park space. (Proposed grant for potential purchase of land would be provided through FIND Waterways and additional funding from Biscayne Bay/Miami River Land Acquisition Trust Fund)</u> LOCATION: <u>Foilo Nos.: 01-3207-040-0320, 01-3207-040-0330 (465 NE 77 Street Road), 01-3207-040-0340, and 01-3207-040-0341 (485 NE 77 Street Road)</u>
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HD/NIB MOTION 11-09

A MOTION TO FUND MANATEE BAY PARK APPRAISAL.

MOVED: E. Broton  
 SECONDED: M. Sardiña Mann  
 ABSENT: R. Aedo, M. Cruz, P. Perez-Cisneros, A. Sumner  
 AYE: N. Alvarado, D. Berley, E. Broton, H. Goa, R. Lambert, R. Powers, M. Sardiña Mann,  
 J. Solares, O. Travieso, D. Willig, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

### III. PROJECT UPDATES:

#### 1. Pilot Program For Synthetic Turf

Eileen Broton stated that the board approved the purchase of synthetic turf several months ago as a pilot program to see if it would decrease the cost of maintenance, irrigation, and the replacement sod for the City. Only one site was approved in District 2 because it was the only site that had funding available. There was a second site in District 5; however, there were no District 5 quality of life funds available. The director of Public Works will determine after testing it whether that department will begin replacing other areas of the City with the turf as the need arises.

#### 2. Bay of Pigs Park – New Shade Structure Over Playground & Swings - *Completed*

Ed Blanco, Parks Department, reported that the project was completed in January 2011 at a cost of \$28,118.

#### 3. Legion Park Lighting for Basketball Court - Completed

Ed Blanco, Parks Department, reported that the project was approved September 2010 and was completed in January 2011 at a cost of \$60,000.

#### 4. Blanche Park – New Rubber Surface & Site Furnishings - *Completed*

Ed Blanco, Parks Department, reported that the project was approved May 2010 at a cost of \$51,000, and there was a shortfall in funding for the project. Negotiations were made with the contractor to complete the entire project for \$45,000.

#### 5. Fire Station No. 13 Design and Construction

Alice Bravo, CIP Director, reported that the end of the design phase is near and the project is getting ready to go out to bid.

#### 6. Dinner Key Marina Mooring Anchorage Field Public Boating Dock and Mooring Facilities - *Completed*

Albert Sosa, CIP Assistant Director, reported that the project has been completed. The original project budget was for \$1.2 million. The project came in under budget by about \$400,000.

#### 7. MiaMarina Emergency Repair Pier No. 5 - Additional Funding

Alice Bravo, CIP Director, reported that the project is complete and closed out.

**IV. ADDITIONAL ITEMS:**

- Homeland Defense Project Adjustments

Alice Bravo presented a table of appropriations to inform the board of any movement of Homeland Defense funds as part of the capital plan update being presented to the City Commission at an upcoming City Commission meeting.

**V. CHAIRMAN OPEN AGENDA:**





CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 3/22/11 DISTRICT: 5
NAME OF PROJECT: HADLEY PARK CARRIE P. MEEK CENTER RESTROOM DOOR OPENERS - ADA AND CURB RAMP
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35886A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$7,500
SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Neighborhood Park Improvement
ACCOUNT CODE(S): 331419
If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Installation of two push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the north side of the building. Installation of an ADA concrete curb ramp at the north side entrance to the Meek Building.
LOCATION: 1300 NW 50th Avenue

ADA Compliant? YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 3/15/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 3/22/11
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:
Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:
APPROVAL: [Signature] DATE: 3/22/11
BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MARCH 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Hadley Park Carrie P. Meek Center 1300 N.W. 50 <sup>th</sup> Ave	Restroom Door Openers-ADA and Curb Ramp	B-35883A.1	\$7,500	\$7,500	N/A	Community
3) Hadley Park Carrie P. Meek Center	On-Street Parking ADA Entrance Ramp	B-35883A	\$14,600	\$14,600	N/A	Community

Total Requests: \$272,100

March 09, 2011	<b>Independent Cost Estimate - CSI Detail</b> <b>Job Order Construction Services</b>	
359.B.35883A.01	<b>Carrie Meek Center (Restroom Door Openers-ADA)</b>	

Date: March 09, 2011

Re: Job Order #: 359.B.35883A.01  
Title: Carrie Meek Center (Restroom Door Openers-ADA)  
Contractor: FH Paschen, SN Nielson & Associates, LLC  
Brief Scope: Install two push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the north side of the building.  
Install ADA concrete curb ramp at the north side entrance to the Meek Building.

CSI Number	Modifier	UOM	Description	Line Total
<b>01 - General Requirements</b>				
1	01 22 16 00 0002	EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal.	\$705.28
		Installation	Quantity      Unit Price      Factor      Total 8.00      x      \$100.00      x      0.8816      =      \$705.28	
2	01 22 20 00 0005	HR	Carpenter Note: Tasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$434.88
		Installation	Quantity      Unit Price      Factor      Total 16.00      x      \$30.83      x      0.8816      =      \$434.88	
<b>Subtotal for 01 - General Requirements:</b>				<b>\$1,140.16</b>
<b>02 - Site Work</b>				
3	02 41 19 13 0004	SF	Remove Ceramic/Quarry Tile Floor And Salvage	\$24.33
		Installation	Quantity      Unit Price      Factor      Total 40.00      x      \$0.69      x      0.8816      =      \$24.33	
<b>Subtotal for 02 - Site Work:</b>				<b>\$24.33</b>
<b>08 - Openings</b>				
4	08 13 13 13 0168	EA	Modify Metal Door Frame For Door Swing Note: Includes removal of door, blank hinge plates, continuous hinge, blank strike plate, new strike plate and reinstallation of door.	\$810.49
		Installation	Quantity      Unit Price      Factor      Total 2.00      x      \$459.67      x      0.8816      =      \$810.49	
5	08 42 29 33 0002	EA	Concealed Single Door Swing Door Operator, Up To 350 LB Panel Note: For new storefront or existing concealed operator installations.	\$3,425.81
		Installation	Quantity      Unit Price      Factor      Total 2.00      x      \$1,942.95      x      0.8816      =      \$3,425.81	
6	08 42 29 33 0010	EA	Push Plate For Door Operator Note: Excludes wiring from operator to push plate. Nabco GT Door Activating Devices or MS Sedco 59 Series.	\$324.11
		Installation	Quantity      Unit Price      Factor      Total 4.00      x      \$91.91      x      0.8816      =      \$324.11	



CSI Number	Modifier	UOM	Description	Line Total
<b>08 - Openings</b>				
7	08 71 16 00 0310	EA	Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series	\$16.08
			Quantity                      Unit Price                      Factor                      Total	
		Installation	0.00 x                      \$284.88 x                      0.8816 =	\$0.00
		Demolition	2.00 x                      \$9.12 x                      0.8816 =	\$16.08
<b>Subtotal for 08 - Openings:</b>				<b>\$4,576.49</b>
<b>09 - Finishes</b>				
8	09 29 00 00 0016	SF	5/8" Moisture Resistant Drywall	\$201.71
			Quantity                      Unit Price                      Factor                      Total	
		Installation	160.00 x                      \$1.25 x                      0.8816 =	\$176.32
		Demolition	160.00 x                      \$0.18 x                      0.8816 =	\$25.39
9	09 29 00 00 0044	SF	Tape, Spackle And Finish Drywall Walls Up To 10' Height	\$16.93
			Quantity                      Unit Price                      Factor                      Total	
		Installation	80.00 x                      \$0.24 x                      0.8816 =	\$16.93
10	09 29 00 00 0065	SF	Textured Plaster Finish On Existing Drywall Ceiling>Note: 1) For textures other than "Popcorn". 2) Includes paint mixed with texture material.	\$68.76
			Quantity                      Unit Price                      Factor                      Total	
		Installation	300.00 x                      \$0.26 x                      0.8816 =	\$68.76
11	09 30 13 00 0001	SF	Mounted Floor Tile, Less Than 8"x8"Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12"x12", 12"x24", or similar sized sheets.	\$240.50
			Quantity                      Unit Price                      Factor                      Total	
		Installation	40.00 x                      \$6.01 x                      0.8816 =	\$211.94
		Demolition	40.00 x                      \$0.81 x                      0.8816 =	\$28.56
12	09 91 23 00 0058	SF	Paint Interior Plaster/Drywall, 1 Coat Primer, Brush	\$29.09
			Quantity                      Unit Price                      Factor                      Total	
		Installation	100.00 x                      \$0.33 x                      0.8816 =	\$29.09
13	09 91 23 00 0060	SF	Paint Interior Plaster/Drywall, 2 Coats Paint, Brush	\$54.66
			Quantity                      Unit Price                      Factor                      Total	
		Installation	100.00 x                      \$0.62 x                      0.8816 =	\$54.66
<b>Subtotal for 09 - Finishes:</b>				<b>\$611.65</b>
<b>26 - Electrical</b>				
14	26 01 20 00 0005	EA	Existing Circuit Tracing Per Device	\$12.54
			Quantity                      Unit Price                      Factor                      Total	
		Installation	2.00 x                      \$7.11 x                      0.8816 =	\$12.54
15	26 05 19 00 0057	MLF	#12 AWG Cable - Type THHN-THWN, 600 V Copper, Single Solid, Placed In Conduit	\$62.29
			Quantity                      Unit Price                      Factor                      Total	
		Installation	0.25 x                      \$282.64 x                      0.8816 =	\$62.29
16	26 05 29 00 0085	EA	3/4", Two Hole Steel Conduit Strap	\$4.55
			Quantity                      Unit Price                      Factor                      Total	
		Installation	6.00 x                      \$0.86 x                      0.8816 =	\$4.55
17	26 05 33 00 0029	CLF	3/4" RGS With 4 #12 THHN/THWN Wire Assembly	\$416.77
			Quantity                      Unit Price                      Factor                      Total	
		Installation	1.00 x                      \$472.74 x                      0.8816 =	\$416.77
18	26 05 33 00 1416	EA	3/4" EMT Insulated Box Connector, Compression	\$22.43
			Quantity                      Unit Price                      Factor                      Total	
		Installation	6.00 x                      \$4.24 x                      0.8816 =	\$22.43



CSI Number	Modifier	UOM	Description	Line Total
<b>26 - Electrical</b>				
19	26 05 33 00 2240	EA	4" Square Steel Box, 1-1/2" Deep, Flush Mount	\$91.72
		Installation	Quantity                      Unit Price                      Factor                      Total 6.00    x                      \$17.34    x                      0.8816    =                      \$91.72	
20	26 05 33 00 2335	EA	3/4", 2 Gang, Type FD, Cast Box, 1-5/8" To 2-1/2" Deep	\$145.18
		Installation	Quantity                      Unit Price                      Factor                      Total 4.00    x                      \$41.17    x                      0.8816    =                      \$145.18	
21	26 05 33 00 2359	EA	Blank Cover - Cast, 2 Gang	\$50.22
		Installation	Quantity                      Unit Price                      Factor                      Total 4.00    x                      \$14.24    x                      0.8816    =                      \$50.22	
22	26 53 00 00 0085	EA	Removal And Reinstall Of Exit Light Fixtures Includes Storage And Cleaning	\$45.14
		Installation	Quantity                      Unit Price                      Factor                      Total 2.00    x                      \$25.60    x                      0.8816    =                      \$45.14	
<b>Subtotal for 26 - Electrical:</b>				<b>\$850.84</b>
<b>Estimate Sub-Total</b>				<b>\$7,203.47</b>
<b>Estimate Total</b>				<b>\$7,203.47</b>



# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 3/22/11 DISTRICT: 5  
 NAME OF PROJECT: HADLEY PARK CARRIE P. MEEK CENTER ON-STREET PARKING/ADA ENTRANCE RAMP  
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-35886A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$14,600  
 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvement  
 ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: Construction of two ADA on street parking stall and ADA entrance ramps and reconstruction of sidewalk repairs.

LOCATION: 1300 NW 50<sup>th</sup> Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 3/15/11  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 3/22/11  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

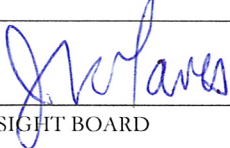
Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 6. COMMENTS:

\_\_\_\_\_  
 \_\_\_\_\_

APPROVAL:   
 BOND OVERSIGHT BOARD

DATE: 3/22/11

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MARCH 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B.No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Hadley Park Carrie P. Meek Center 1300 N.W. 50 <sup>th</sup> Ave	Restroom Door Openers-ADA and Curb Ramp	B-35883A.1	\$7,500	\$7,500	N/A	Community
3) Hadley Park Carrie P. Meek Center	On-Street Parking ADA Entrance Ramp	B-35883A	\$14,600	\$14,600	N/A	Community

Total Requests: \$272,100



# City of Miami

Capital Improvements Program

Date: 3/10/2011

Project Name: Carrie Meek Center, ADA On-Street Parking and Entrance Ramps  
 Project No.: B-35883A

Estimate of Probable Construction Cost

Description	Unit	Total Quantities	Unit Cost	Total Cost
<b>MOT</b>				
Off-Duty Law Enforcement Officer	HR	20	\$44.87	\$897.40
Flag Person for Traffic Control	HR	20	\$22.44	\$448.80
Type II Barricade, up to 3' wide with two reflective Rails				
Each side	WK	20	\$6.12	\$122.40
Warning Signs	WK	6	\$9.38	\$56.28
Place and remove	EA	100	\$1.13	\$113.00
<b>Equipment Mobilization (Asphalt)</b>				
Bobcat Delivery/Mob/Demo	EA	1	\$100.21	\$100.21
Backhoe, Dozer or Roller > 250 HP mob Delivery	EA	1	\$407.95	\$407.95
Towed Scraper or asphalt Paver delivery	EA	1	\$734.31	\$734.31
<b>Equipment Mobilization (Demo and Earthwork)</b>				
Backhoe, Dozer or Roller > 250 HP mob Delivery				
Excavator	EA	1	\$611.93	\$611.93
Backhoe, dozer or roller > 250 HP mob Delivery Loader	EA	1	\$611.93	\$611.93
<b>Asphalt Activities</b>				
Saw Cut Bituminous Paving Up to 4" Depth	LF	193.4	\$1.09	\$210.81
Break up and remove up 1" to 3" thick bituminous				
Pavement 583.76/9=64.86	SY	64.86	\$2.99	\$193.93
Load Excess bituminous material by machine for removal				
from excavation for trenching $64.86 \times 0.08/3 \times 1.25 = 2.25$ CY	CY	2.25	\$2.74	\$6.17
Hauling on paved road, first 15 miles $2.25 \times 15 = 33.78$	CYM	33.78	\$0.54	\$18.24
Non milled Asphalt Paving Dump Fees	CY	2.25	\$1.67	\$3.76
Existing Base Excavation $8/12 \times 583.76 \text{sf} = 389.17$				
SY/9=43.24	CY	43.24	\$3.51	\$151.77
Load Material $43.24 \times 1.25 = 54.05$	CY	54.05	\$2.74	\$148.10
Hauling material $54.05 \times 15 =$	CYM	810.75	\$0.54	\$437.81

# City of Miami

Capital Improvements Program

Date: 3/10/2011

Project Name: Carrie Meek Center, ADA On-Street Parking and Entrance Ramps

Project No.: B-35883A

Estimate of Probable Construction Cost

Description	Unit	Total Quantities	Unit Cost	Total Cost
City of Miami Reconstruction of Roadways 583.76/9=64.86 Included shaping and compacting 6" sub-base, placing and compaction of 8" limerock, 1" asphalt S-I, includes all tack coats. Exclude all demolition and hauling.	SY	64.86	\$30.35	\$1,968.50
<b>Concrete Curbs</b>				
City of Miami replacement straight concrete curb type 'D'	LF	79.5	\$12.01	\$954.80
Load concrete =3.13 cy *1.4=4.38 CY	CY	4.38	\$2.74	\$12.00
Hauling material = 4.38 * 15= 65.73 CYM	CYM	65.73	\$0.54	\$35.49
<b>Concrete Sidewalk</b>				
Saw cut concrete slab or paving up to 4"	LF	24	\$1.32	\$31.68
Load material 782 *0.33=258.06 CF/27=9.56 *1.4=13.38 CY	CY	13.38	\$2.74	\$36.66
Hauling material 13.38 CY * 15=200.7	CYM	200.7	\$0.54	\$108.38
City of Miami Replacement straight 4" cast in place concrete sidewalk	SF	782	\$4.66	\$3,644.12
Cast in place VPC	SF	8	\$34.17	\$273.36
City of Miami 6"concrete SD	SF	88	\$4.67	\$410.96
Handicap drop section on sidewalk finish	EA	2	\$40.67	\$81.34
<b>ADA Access ramps to the building</b>				
Saw cut concrete slab up to 4", 2*7*2=28	LF	24	\$1.32	\$31.68
Hand Loading material 4.67*0.08=0.39*1.4=0.54	CY	0.54	\$10.34	\$5.58
Hauling material 0.5 Cy *15=8.17 CYM	CY	8.17	\$0.54	\$4.41
Concrete ramp ADA up to 4"	SF	42	\$4.66	\$195.72
Handicap drop section on sidewalk finish	EA	2	\$40.67	\$81.34
<b>Street Pavement Markings (Striping)</b>				
6" Thermoplastic Pavement Striping	LF	124	\$1.67	\$207.08
6" Thermoplastic Pavement Striping	LF	63	\$1.67	\$105.21
Sign handicap FTP-21-06	EA	2	\$165.00	\$330.00
Painted pavement handicap Symbol	EA	2	\$46.78	\$93.56

**City of Miami**

Capital Improvements Program

Date: 3/10/2011

Project Name: Carrie Meek Center, ADA On-Street Parking and Entrance Ramps  
Project No.: B-35883A

Estimate of Probable Construction Cost

Description	Unit	Total Quantities	Unit Cost	Total Cost
			<i>Sub - Total</i>	\$13,886.66
			<i>Estimate Contingency @ 5%</i>	\$694.33
			<b>Total</b>	<b>\$14,580.99</b>





**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 3/22/11 DISTRICT: 2  
NAME OF PROJECT: BLANCHE PARK MASTER PLAN IMPROVEMENTS  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-75830A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$250,000  
SOURCE OF FUNDS: District 2 Quality of Life  
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Mobilization and demolition of landscaping, irrigation and other, see attached cost proposal.

Location: 3045 Shipping Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10 & 3/15/11  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10 *Deferred*  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:

9/22/10 - Audit Subcommittee members recommended no approval. Requested for the project amount to be revised.  
3/15/11 - Audit Subcommittee members had several questions on the demolition plan, proposed benches, shade structures and administrative costs.

APPROVAL:   
BOND OVERSIGHT BOARD

DATE: 3/22/11

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MARCH 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Hadley Park Carrie P. Meek Center 1300 N.W. 50 <sup>th</sup> Ave	Restroom Door Openers-ADA and Curb Ramp	B-35883A.1	\$7,500	\$7,500	N/A	Community
3) Hadley Park Carrie P. Meek Center	On-Street Parking ADA Entrance Ramp	B-35883A	\$14,600	\$14,600	N/A	Community

Total Requests: \$272,100





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**Blanco, Edward**

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**From:** Nelson, Ron  
**Sent:** Thursday, August 05, 2010 2:20 PM  
**To:** Blanco, Edward; Pascual, Juan; Baker, Edward  
**Cc:** Marc Sarnoff  
**Subject:** FW: Blanche Park on Bond Oversight Board September 2010  
**Attachments:** Final Cost Estimate REVISED 5Aug10.doc

Ed Blanco, please place Blanche Park on the September 2010 Bond Oversight Board agenda not to exceed \$250,000. Attached is the cost estimate and Ed Baker should have the final draft plans.

Ed Baker, can we get a copy of the final site plan?

Please confirm receipt.

Thanks

**Ron Nelson**

Chief of Staff

Commissioner Marc D. Sarnoff

City of Miami District 2

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**From:** Baker, Edward  
**Sent:** Thursday, August 05, 2010 9:51 AM  
**To:** Nelson, Ron  
**Cc:** Perez, Maria; Baker, Edward  
**Subject:** FW: Blanche Park

Ron,

I "tweaked" the Final Cost Estimate that I emailed you late yesterday, to reflect some additional costs associated with the three shade structures. We are still within the \$250,000 window.

I have attached the Final Cost Estimate, marked in red as "Revised 5 August 2010".

**Ted Baker, FASLA**

*Landscape Architect*

*Department of Parks and Recreation*

*City of Miami, Florida*

*Office / 305-416-1387*

*Blackberry / 786-877-9331*

*Cellular 305-479-9109*

# FINAL COST ESTIMATE

## BLANCHE PARK

### Department of Parks and Recreation

4 August 2010

Revised 5 August 2010

#### Mobilization & Demobilization

\$ 5,000.

#### Sheet LA-2 / Demolition Plan

##### Salvaged:

1) Benches / 5 EA @ \$100/EA =	\$ 500.
2) Picnic Tables / 2 EA @ \$150/EA =	\$ 300.
3) Brick Panels / 2 EA @ \$100/EA =	\$ 200.

##### Removals:

4) Chain Link Fence / 166 FL @ \$5/LF =	\$ 830.
5) Concrete Sidewalk / 265 SF @ \$1.50/SF =	\$ 397.
6) Brick & Precast Pavers / 1,743 SF @ \$1/SF =	\$ 1,743.
7) Hedge / 428 SF @ \$0.50/SF =	\$ 214.
8) Ballast Rock / 6,757 SF @ \$0.30/SF =	\$ 2,027.
9) Sod / 19,340 SF @ \$0.10/SF =	\$ 1,934.
10) Wood Post / Allowance	\$ 25.
11) Wood Planter / Allowance	\$ 50.

##### Relocation:

12) Dog Sculpture / Allowance	\$ 200.
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**SUB-TOTAL**

**\$ 8,420**

#### Sheet LA-3 / Tree & Palm Preservation Plan

##### Relocation:

13) #1035 / Live Oak / 20' ht x 15' spr x 5" caliper	\$ 500.
14) #1040 / Manila Palm / 15' ht x 10' spr x 8" caliper	\$ 200.

**SUB-TOTAL**

**\$ 700.**

#### Sheet LA-4 / Site Plan

15) Crushed Shell Path / 2,315 SF @ \$7/SF =	\$16,205.
16) Flush Concrete Curb/ Path / 926 LF @ \$9/LF =	\$ 8,334.
17) Precast Pavers / Circle / 907 SF @ \$6/SF =	\$ 5,442.
18) Flush Concrete Curb / Circle / 107 LF @ \$9/LF =	\$ 963.
19) Precast Pavers / Entry Walk & Entry Plaza / 675 SF @ \$6/SF =	\$ 4,050.
20) Flush Concrete Curb / Entry Walk & Entry Plaza / 102 LF @ \$9/LF =	\$ 918.
21) Benches / 9 EA @ \$2,000/EA =	\$18,000.
22) Bike Racks / 2 EA @ \$1,500/EA =	\$ 3,000.
23) Dogipot Sanitation Stations / 6 EA @ \$1,000/EA =	\$ 6,000.
24) Crushed Shell Pad / 600 SF @ \$5/SF =	\$ 3,000.

25) 4' Chain Link Fence / 163 LF @ \$14/LF =	\$ 2,282.
26) Chain Link Gates / 2 EA @ \$450/EA =	\$ 900.
27) Concrete Sidewalk / 250 SF @ \$3.50/SF =	\$ 875.
28) Sail Shade Structure / 2 EA @ \$8,000/EA =	\$16,000.
29) Precast Pavers / Sail Shade Structures / 2 @ 130 SF / 260 SF @ \$6/SF =	\$ 1,560.
30) Flush Concrete Curb / Sail Shade Structures / 2 @ 30 LF / 60 LF @ \$9/LF =	\$ 270.
31) Seating Pavilion (20' x 20') / 1 EA @ \$15,000/EA =	\$15,000.

**SUB-TOTAL**

**\$102,799.**

**Sheet LA-6 / Planting Plan**

32) Ficus macrocarpa Green Island / Green Island Fig Gallons, 8" x 8" / 933 EA @ \$5/EA =	\$ 4,665.
33) Tripsacum dactyloides / Fakahatchee Grass 3 Gallons, 24" x 24" / 286 EA @ \$10/EA =	\$ 2,860.
34) Hamelia patens compacta / Dwarf Firebush Gallons, 14" x 14" / 195 EA @ \$5/EA =	\$ 975.
35) Myrsianthes fragrans / Simpson's Stopper 3 Gallons, 36" x 24" / 75 EA @ \$13/EA =	\$ 975.
36) Argentine Bahia Sod / 17,532 SF @ \$0.40/SF =	\$ 7,013.

**SUB-TOTAL**

**\$16,488.**

**Sheet LA-7 / Grading & Drainage Plan**

37) Clean Fill / 350 CY @ \$20/CY =	\$ 7,000.
38) Rough Grading / 27,840 SF @ \$0.40/SF =	\$11,136.
39) Fine Grading / 15,000 SF @ \$0.15/SF =	\$ 2,250.

**SUB-TOTAL**

**\$20,386.**

**Sheet LA-8 / Irrigation Plan**

40) Irrigation / 21,637 SF @ \$1/SF =	\$21,637.
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**SUB-TOTAL**

**\$21,637.**

**TOTAL**

**\$175,430.**

**Escalation / ½% per month x 12 months / 6% \$ 10,525.**

**Contingency / 15% \$ 26,314.**

**Administrative Costs / 20% \$ 35,086.**

**GRAND TOTAL**

**\$247,322.**





# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	18-Mar-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Blanche Park Master Plan Improvements</b>	PROJECT NO: <b>B-75830A</b>
ADDRESS / LOCATION: Shipping Ave @ Virginia Street	DISTRICT: <b>2</b>
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ <b>199,402.72</b>
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ <b>250,000.00</b>
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Ed Blanco	TEL.: 305-416-1253
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: <b>Conventional</b>

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 4/15/2011	START:	ADV:	ADV:	START: 4/15/2011	START:
END: 9/30/2011	END:	AWARD:	AWARD:	END: 9/30/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
		% of Phase:	0%	NTP Date:					
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
1 Outside Consult.-Prime Basic Des. Fee	1.01								
2 CIP-Design Management	1.02								
3 Misc. Services-Survey	1.01			4.2%	\$ 7,500				
4									
<b>PRODUCTION TOTALS</b>					\$ 7,500				
<b>CONST. PHASE (4-CON)</b>			Pre- Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
Contractor: 0000 To be Assigned	CODE								
1 Const. Cost (Prime Contractor)	2.00	100%	\$ 250,000	100%	\$ 163,270				
2 Const. Contingency Allowance	2.00			7%	\$ 12,000				
3 Permit Fee	2.00			1%	\$ 2,500				
4									
<b>CONSTRUCTION TOTALS</b>			\$ 250,000		\$ 177,770				
<b>CONST. ADMIN. (8-CEO)</b>			Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
	CODE								
1 Const. Mgnt by CIP Const. Mgr	3.02			4.0%	\$ 7,111				
2 JOC Admin.-The Gordian Group	3.03			1.95%	\$ 3,467				
3									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>					\$ 10,577				
<b>ADMIN. EXPENSES (6-ADM)</b>			Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
	CODE								
1 CIP Dept. (Gen. Admin. Fees)	4.00			2.0%	\$ 3,555				
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>					\$ 3,555				
<b>ADDITIONAL PROJECT TASKS</b>			Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
	CODE								
1									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>									
<b>B-No.</b>	<b>B-75830A</b>	<b>PROJECT GRAND TOTAL</b>	\$ <b>250,000</b>	\$ <b>199,403</b>					

PROJECT SCOPE	Operating Cost Associated with Project:					
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
Master Plan Improvement at Blanche Park						

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Client Approval: Ernest Burkeen  
 Director: Parks & Recreation \_\_\_\_\_ Signature \_\_\_\_\_

Date: \_\_\_\_\_

Notes

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 250,000
	<b>FUND GRAND TOTAL</b>	<b>B-No. B-75830A</b>	<b>ACTUAL \$ 250,000</b>	<b>PROJECTED</b>

VALIDATION	Initiated by:		Signature	Date:
		<u>Ed Blanco</u> Project Manager: Capital Improvements	_____	_____
	Approved by: <u>N/A</u> Team Leader Design: Capital Improvements	_____	_____	_____
	Approved by: <u>Nelson Cuadras</u> Senior Construction Manager	_____	<i>Nelson Cuadras</i>	3-21-11
	Schedule Verified By: <u>John DePazos</u> Project Manager	_____	<i>John DePazos</i>	3/18/11
	Reviewed by: <u>Edwige De Crumpe</u> 3/21/11 Program Control Manager	<u>Yvette Smith</u> Administrator: Budget	_____	_____
	Verified by: <u>Albert Sosa, PE</u> Assistant Director - Capital Improvement	_____	<i>Albert Sosa</i>	3/18/11
	Authorized by: <u>Ernest Burkeen</u> Director: Parks & Recreation	_____	_____	_____
	Authorized by: <u>Alice N. Bravo, PE</u> Director: Capital Improvements	_____	<i>Alice N. Bravo</i>	3-21-11
	ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor			Initials _____

Notes: Receipt of PAF by Capital Improvements Program Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board  
 3/21/11 *Marcia Lopez*  
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

# City of Miami

## Capital Improvement Program

3/18/2011  
Blanche Park

JOC

Date:  
PROJECT :  
PROJECT No.

SUMMARY OF QUANTITIES					JOC	
Item No.	Description	Unit	Qty	U. Cost	T. Cost	
<b>Salvage</b>						
1	Benches (Steel frame Bench WITH hardwood Board)	EA	5.00	\$ 19.83	\$ 99.15	
2	Picnic Tables ( Concrete)	EA	2.00	\$ 51.51	\$ 103.02	
3	Bricks Panels	EA	2.00	\$ 100.00	\$ 200.00	
<b>Removals</b>						
4	4' Galvanized Chain Link Fence	LF	166.00	\$ 1.55	\$ 257.30	
5	Concrete Sidewalk	SF	265.00	\$ 1.12	\$ 296.80	
6	Hauling .265x6"/27=4.91 x1.4x15=	CYM	103.11	\$ 0.54	\$ 55.68	
7	Brick and Precast Pavers	SF	1743.00	\$ 1.34	\$ 2,335.62	
	Hedge	SF	428.00	\$ 0.70	\$ 299.60	
8	Ballast Rock	SF	6757.00	\$ 0.34	\$ 2,297.38	
	Hauling (6757x0.5/27)= 1.4x15=	CYM	2627.70	\$ 0.54	\$ 1,418.96	
9	Sod 19340x4"=6382.2 CF/27=236.38 CY	SF	19340.00	\$ 0.03	\$ 580.20	
10	Wood Post/ Allowance		1	\$ 25.00	\$ 50.00	
11	Wood Planter/ Allowance		1.00	\$ 50.00	\$ 50.00	
<b>Relocation</b>						
12	Dog Sculpture/ Allowance		1.00	\$ 200.00	\$ 200.00	
<b>Tree &amp; Palm Preservation Plan</b>						
13	Relocation- # 1035/Live Oak/20'ht x 15' spr x 5" Caliper	EA	1	\$ 553.00	\$ 553.00	
14	Relocation- # 1040/Manila Palm/15'ht x 10' spr x 8" Caliper	EA	1	\$ 340.00	\$ 340.00	
<b>Site Plan</b>						
15	Crushed Shell Path	SF	2315	\$ 1.46	\$ 3,379.90	
16	Flush concrete Curb Path	LF	926	\$ 6.34	\$ 5,870.84	
17	Precast Paver /Circle	SF	907	\$ 9.79	\$ 8,879.53	
18	Flush concrete Curb /Circle	LF	107	\$ 7.23	\$ 773.61	
19	Precast Paver / Entry walk & entry Plaza	LF	675	\$ 9.79	\$ 6,608.25	
20	Flush Concrete Curb/ Entry Walk & Entry Plaza	LF	102	\$ 6.34	\$ 646.68	
21	Benches (6' exterior w/back)	EA	9	\$ 423.59	\$ 3,812.31	



# City of Miami

JOC

## Capital Improvement Program

3/18/2011  
Blanche Park

Date:  
PROJECT :  
PROJECT No.

SUMMARY OF QUANTITIES					JOC	
Item No.	Description	Unit	Qty	U. Cost	T. Cost	
22	Bike Racks (JOC 10" Galvanized Steel Double Bike Rack, 18 bikes	EA	2	\$ 461.72	\$ 923.44	
23	Dogipot Sanitation Stations (NPP - JOC)	EA	6	\$ 440.02	\$ 2,640.12	
24	Crushed Shell Path	SF	600	\$ 1.46	\$ 876.00	
25	4' Chain Link Fence	LF	163	\$ 19.54	\$ 3,185.02	
26	Chain Link Gates	EA	2	\$ 200.74	\$ 401.48	
27	Concrete Sidewalk (JOC City of Miami 4" Conc SW)	SF	250	\$ 3.63	\$ 907.50	
28	Sail Shade Structure (NPP - Parks)	EA	2	\$ 8,000.00	\$ 16,000.00	
29	Precast Pavers/ Sail Shade Structures	SF	260	\$ 9.79	\$ 2,545.40	
30	Flush Concrete Curb	SF	60	\$ 6.34	\$ 380.40	
31	Seating Pavilion (20'x20') (NPP - Parks)	EA	1	\$ 15,000.00	\$ 15,000.00	
	<b>Planting Plan</b>					
32	Ficus Macrocarpa Green Island/Green Island gal 8"x8"	EA	933	\$ 5.00	\$ 4,665.00	
33	Tripsacum dactyloides/Fakahatchee Grass 3 gal, 24"x24"	EA	286	\$ 12.00	\$ 3,432.00	
34	Hamelia Patens Compacta/Dwrf Firebush Gall, 14"x14"	EA	195	\$ 5.00	\$ 975.00	
35	Myrsianthes fragrans/Simpsons Stopper 3 Gall, 36"x24"	EA	75	\$ 18.00	\$ 1,350.00	
36	Bahia Argentina Sod	SF	17532	\$ 0.34	\$ 5,960.88	
37	Prepared soil layer	SF	17532	\$ 0.85	\$ 14,902.20	
	<b>Grading &amp; Drainage Plan</b>					
38	Clean Fill (joc #3 Stonne Aggregate Fill (1" to 2" Clean)	CY	350	\$ 30.44	\$ 10,654.00	
39	Rough Grading	SF	27840	\$ 0.31	\$ 8,630.40	
40	Fine grading	SF	15000	\$ 0.41	\$ 6,150.00	
	<b>Irrigation Plan</b>					
41	Irrigation Plan	SF	21637		\$ 9,740.84	
	<b>Mobilization</b>					
	SUB - Total				\$ 148,427.51	
	Misc. Items				\$ 7,421.38	
	<b>Total Hard Costs</b>				\$ 7,421.38	
	Construction contingency				\$ 163,270.26	
					\$ 12,000.00	

SOFT COSTS	
Survey	\$ 7,500.00



# City of Miami

JOC

## Capital Improvement Program

3/18/2011  
Blanche Park

Date:

PROJECT :

PROJECT No.

SUMMARY OF QUANTITIES						JOC
Item No.	Description	Unit	Qty	U. Cost	T. Cost	
	CIP Management		6%		\$ 10,666.07	
	JOC/Admin Fee				\$ 3,467.00	
	Permits, Misc.				\$ 2,500.00	
	<b>Total Soft Costs</b>				<b>\$ 24,133.07</b>	
<b>Project Total</b>					<b>\$ 199,403.33</b>	



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 3/22/11 DISTRICT: 2  
NAME OF PROJECT: BIRD AVENUE ROAD IMPROVEMENT  
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program  
INITIATING CONTACT PERSON/CONTACT NUMBER: Hector Badia (305) 416-1236  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30628

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$2,293,500 (\$136,695 is Homeland Defense)  
SOURCE OF FUNDS: Homeland Defense Bond Series 1, Parking Surcharge 2007 and Transit Half Cent Surtax  
ACCOUNT CODE(S): 341208 Grand Avenue Improvements, 341330 Citywide Transportation and Transit  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Street beautification of Bird Avenue from US 1 to SW 27 Ave including milling and resurfacing, addition of designated bike lanes in each direction, ADA compliant sidewalks, landscaping. Drainage improvements will be addressed as necessary.  
LOCATION: Along Bird Avenue from US1 to Aviation Avenue and along McDonald Street from US1 to Jackson Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 3/15/11  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 3/22/11  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL:   
BOND OVERSIGHT BOARD

DATE: 3/22/11



# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	17-Mar-2011
VERSION	REV01

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: <b>Bird Avenue Road Improvement</b>	PROJECT NO: <b>B-30628</b>
ADDRESS / LOCATION: <b>Along Bird Avenue from US1 to Aviation Avenue and along McDonald Street from US1 to Jackson</b>	DISTRICT: <b>2</b>
PROJECT TEAM: <b>Horizontal</b>	PROJECT CONTRACTED COST: \$ <b>105,344.48</b>
CATEGORY: <b>Streets and Sidewalks</b>	CURRENT PROJECT EST. COST: \$ <b>1,817,203.00</b>
CLIENT DEPT: <b>99-CIP-Capital Improvement Program Admin</b>	CURRENT FUNDS: \$ <b>1,817,203.00</b>
CLIENT CONTACT: <b>Alice N. Bravo, PE</b>	TEL.: <b>(305) 416-1225</b>
DESIGN MANAGER: <b>Hector Badia (CIP)</b>	TEL.: <b>(305)416-1236</b>
CONSTR. MANAGER: <b>Eric Rush (CIP)</b>	TEL.: <b>305-416-1298</b>
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: <b>Conventional</b>

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 12/1/2010	START:	ADV: 1/15/2012	ADV:	START: 4/15/2012	START:
END: 12/1/2011	END:	AWARD: 2/15/2012	AWARD:	END: 4/15/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
	Code	Date	% of Const	% of Phase	NTP Date	Design Phase Paid to Date				
<b>PRODUCTION PHASE (3-DES)</b>										
Consultant: 0000 To be Assigned										
1	Outside Consultant - Prime Basic Design Fee	1.01	12.6%	\$ 217,000	16.4%	\$ 217,000	\$ 87,850	\$ 72,117	82.0%	
2	CIP - Design Management	1.02	5.0%	\$ 86,250	5.0%	\$ 66,237	\$ 11,429	\$ 11,429	100.0%	
3	General Production Phase contingency	1.01	2.6%	\$ 44,000	1.9%	\$ 25,000				
4										
<b>PRODUCTION TOTALS</b>			\$	<b>347,250</b>	\$	<b>308,237</b>	\$	<b>99,279</b>	\$	<b>83,546</b>
<b>CONST. PHASE (4-CON)</b>										
Contractor: 0000 To be Assigned										
1	Construction Cost (Prime Contractor)	2.00	100%	\$ 1,500,000	100%	\$ 1,192,268				
2	Construction Contingency Allowance	2.00	15%	\$ 225,000	11%	\$ 132,474				
3										
<b>CONSTRUCTION TOTALS</b>			\$	<b>1,725,000</b>	\$	<b>1,324,742</b>				
<b>CONST. ADMIN. (8-CEO)</b>										
1	Construction Engineering Observation (CEO) Consulta	3.01	3.0%	\$ 51,750	3.9%	\$ 51,750				
2	Construction Management by CIP Construction Manag	3.02	5.0%	\$ 86,250	5.0%	\$ 66,237				
3										
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$	<b>138,000</b>	\$	<b>117,987</b>				
<b>ADMIN. EXPENSES (6-ADM)</b>										
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0%	\$ 86,250	5.0%	\$ 66,237	\$ 6,066	\$ 6,066	100.0%	
2										
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$	<b>86,250</b>	\$	<b>66,237</b>	\$	<b>6,066</b>	\$	<b>6,066</b>
<b>ADDITIONAL PROJECT TASKS</b>										
1										
<b>ADDITIONAL PROJECT TASKS TOTALS</b>										
<b>B-No.</b>	<b>B-30628</b>	<b>PROJECT GRAND TOTAL</b>	\$	<b>2,296,500</b>	\$	<b>1,817,203</b>	\$	<b>105,344</b>	\$	<b>89,611</b>

PROJECT SCOPE	Operating Cost Associated with Project:					
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
Street beautification of Bird Avenue from US 1 to Aviation Avenue. Scope of work includes but is not limited to milling and resurfacing of Bird Avenue from US1 to SW 27 Avenue. This project will add designated bike lanes in each direction, provide ADA compliant sidewalks, landscaping within the project limits. Drainage improvements will be addressed as necessary.						



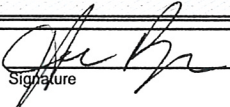
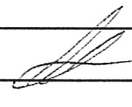
Client Approval: Albert Sosa, PE  
 Assistant Director – Capital Improvement

Date: \_\_\_\_\_

Signature \_\_\_\_\_

Notes

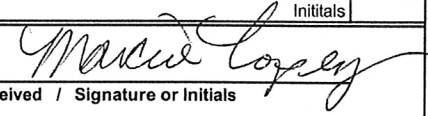
FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE	
	1071	385200-1 2002 Homeland Defense Bonds (Series 1)	341208 Grand Avenue Improvements	\$ 136,695	
	1419	356007 Parking Surcharge 2007	341330 Citywide Transportation And Transit	\$ 1,280,508	
	1297	888931 Transit Half-Cent Surtax (FY07 and Future)	341330 Citywide Transportation And T	\$ 400,000	
<b>FUND GRAND TOTAL</b>		<b>B-No. B-30628</b>	<b>ACTUAL \$ 1,817,203</b>	<b>PROJECTED</b>	

VALIDATION	Initiated by:	<u>Hector Badia</u>	Signature 	Date: <u>3-17-2011</u>
		Project Manager: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>Jose Lago</u>	Signature _____	Date: _____
		Team Leader Design: Capital Improvements	Signature _____	Date: _____
	Approved by:	_____	Signature _____	Date: _____
		Team Leader Construction: Capital Improvements	Signature _____	Date: _____
	Schedule Verified By:	<u>John De Pazos</u>	Signature _____	Date: _____
		Project Manager: Capital Improvements	Signature _____	Date: _____
Reviewed by:	<u>Edwige De Crumpe</u> <u>Yvette Smith</u>	Director: Budget	Date: _____	
	CIP Control Staff      Administrator: Budget	Signature _____	Date: _____	
Verified by:	<u>N/A</u>	Signature _____	Date: _____	
	Assistant Director: Capital Improvements	Signature 	Date: <u>3/17/2011</u>	
Authorized by:	<u>Albert Sosa, PE</u>	Signature _____	Date: _____	
	Assistant Director – Capital Improvement	Signature _____	Date: _____	
Authorized by:	<u>Alice N. Bravo, PE</u>	Signature _____	Date: _____	
	Director: Capital Improvements	Signature _____	Date: _____	
ORIGINAL TO: <u>Melanie Whitaker / Capital Improvements 8th Floor</u>				Initials <input type="text"/>

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

3/17/11  Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 3/22/11 DISTRICT: 2  
 NAME OF PROJECT: VIRGINIA STREET BETWEEN BIRD AVENUE AND US1 AND MISCELLANEOUS GROVE STREET SIDEWALKS & LIGHTING  
 INITIATING DEPARTMENT/DIVISION: Transportation & Transit  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Hector Badia (305) 416-1236  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30734

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$517,000 (\$290,000 is Homeland Defense)  
 SOURCE OF FUNDS: Homeland Defense Bond Series 3 and Parking Surcharge 2007  
 ACCOUNT CODE(S): 311712 District 2 Neighborhood Quality of Life and 341330 Citywide Transportation Transit  
 If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: The roadway improvements to Virginia Street include limited swale and landscaping improvements, replacement of broken sidewalk on Virginia between Bird Avenue and Cocomanut Avenue. The installation of decorative lighting along Virginia between Grand Avenue and Oak/Tigertail Avenue.

LOCATION: Virginia Street between Bird Avenue and US1 and Virginia between Grand Avenue and Oak/Tigertail Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 3/15/11  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 3/22/11  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
3/15/11 Audit Subcommittee members requested for an illustration to show the streets to be improved.

APPROVAL: *J. Mares*  
 BOND OVERSIGHT BOARD

DATE: 3/22/11


CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

---

TO: Alice N Bravo, Director  
Capital Improvements

DATE: March 28, 2011

FILE: B-30734

FROM: Hector Badia,  Project Manager  
Capital Improvements

SUBJECT: PAF Approval for Virginia Street &  
Grove Misc. Sidewalk and Lighting Imp.

REFERENCES: City of Miami, District 2

ENCLOSURES: Project Analysis Form

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The above referenced project requires approval of the Project Analysis Form (PAF).

**Project Description:**

The referenced project includes the following:

- Swale and Landscape Improvements on Virginia Street between Coconut Ave and Bird Avenue.
- Addition of sidewalks on McDonald (SW 32 Ave) between Florida and Oak Avenues.
- Addition of Pedestrian Lighting in the area generally defined between Grand Ave to Oak from Virginia to Mary Streets.

**PAF Justification for Approval:**

This project is included on the 2010-11 City Capital of Miami Improvements Plan adopted February 24, 2011. The estimates for design, administration and construction are included in the attached PAF. Approval is required to begin the design phase of the project.

**Project Funding:**

A total of \$517,000 in funding from District 2, Quality of Life and Citywide Transportation and Transit has been identified for this project. The breakdown is reflected in the attached PAF.

Hlb/hlb

cc: Albert Sosa PE, Assistant Director Capital Improvements  
Jose Lago PE, Senior Project Manager Capital Improvements



# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	4-Mar-2011
VERSION	ORIGINAL

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: <b>Virginia Street between Bird Avenue and US1 and Misc. Grove Street Sidewalks &amp; Ligt</b>		PROJECT NO:	<b>B-30734</b>
ADDRESS / LOCATION:		DISTRICT:	<b>2</b>
PROJECT TEAM: Horizontal		PROJECT CONTRACTED COST:	
CATEGORY: Streets and Sidewalks		CURRENT PROJECT EST. COST: \$	517,000.00
CLIENT DEPT: 122-T&T-Transportation & Transit		CURRENT FUNDS: \$	517,000.00
CLIENT CONTACT: Johnny Martinez	TEL: (305) 416-1025	FUTURE FUNDS:	
DESIGN MANAGER: Hector Badia (CIP)	TEL: (305)416-1236	FUND SHORTFALL:	
CONSTR. MANAGER: Eric Rush (CIP)	TEL: 305-416-1298	PROCUREMENT: Conventional	

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 2/15/2011	START:	ADV: 10/15/2011	ADV:	START: 2/15/2012	START:
END: 8/15/2011	END:	AWARD: 12/15/2011	AWARD:	END: 6/15/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	Estimate	% of Const	Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1	Outside Consult.-Prime Basic Des. (Lighting)	1.01	\$	32,517	8.5%	\$ 35,000			
2	Survey	1.01			2.8%	\$ 11,317			
3	CIP-Design Management	1.02	\$	16,259	5.0%	\$ 20,485			
4	Gen. Production Phase Conting.	1.01	\$	26,014	1.9%	\$ 7,988			
<b>PRODUCTION TOTALS</b>			<b>\$</b>	<b>74,790</b>	<b>\$</b>	<b>74,790</b>			
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned		CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date
1	Const. Cost (Prime Contractor) Lighting	2.00			56%	\$ 230,000			
2	Const. Cost (Prime Contractor)		100%	\$ 325,175	35%	\$ 144,675			
3	Const. Contingency Allowance	2.00	\$	32,517	8%	\$ 32,517			
4	Permit Fee	2.00	\$	52,000	1%	\$ 2,500			
<b>CONSTRUCTION TOTALS</b>			<b>\$</b>	<b>409,693</b>	<b>\$</b>	<b>409,692</b>			
<b>CONST. ADMIN. (8-CEO)</b>									
		CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02	4.0%	\$ 16,259	4.0%	\$ 16,259			
3	Const. Insp. by CIP Inspector	3.02							
4	JOC Admin.-The Gordian Group	3.03							
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>					<b>\$</b>	<b>16,259</b>			
<b>ADMIN. EXPENSES (6-ADM)</b>									
		CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00			4.0%	\$ 16,259			
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>					<b>\$</b>	<b>16,259</b>			
<b>ADDITIONAL PROJECT TASKS</b>									
		CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date
1									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>									
<b>B-No.</b>	<b>B-30734</b>	<b>PROJECT GRAND TOTAL</b>	<b>\$</b>	<b>517,000</b>	<b>\$</b>	<b>517,000</b>	<b>Post-Bid</b>	<b>Paid to Date</b>	

PROJECT SCOPE	Operating Cost Associated with Project:					
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
Director: \_\_\_\_\_ Signature \_\_\_\_\_



Notes

FUND SOURCE

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 290,000
1419	356007 Parking Surcharge 2007	341330 Citywide Transportation And Transit	\$ 227,000
<b>FUND GRAND TOTAL</b>		<b>B-No. B-30734</b>	<b>ACTUAL \$ 517,000</b>
			<b>PROJECTED</b>

VALIDATION

Initiated by:	<u>Hector Badia</u>	<u>[Signature]</u>	Date: <u>3/4/11</u>
	Project Manager: Capital Improvements	Signature	
Approved by:	<u>Jose L. Lago, PE, CFM</u>	<u>[Signature]</u>	Date: <u>3/4/11</u>
	Team Leader Design: Capital Improvements	Signature	
Approved by:	<u>Eric Rush, PE</u>	<u>[Signature]</u>	Date: <u>3/4/11</u>
	Team Leader Construction: Capital Improvements	Signature	
Schedule Verified By:	<u>John De Pazos</u>	<u>[Signature]</u>	Date: <u>3/4/11</u>
	Project Manager: Capital Improvements	Signature	
Reviewed by:	<u>Edwige De Crumpe 3/28/11</u>	<u>Yvette Smith 3/28/11</u>	Date: _____
	CIP Control Staff	Administrator: Budget	
Verified by:	<u>Albert Sosa, PE</u>	<u>[Signature]</u>	Date: <u>3/4/11</u>
	Assistant Director: Capital Improvements	Signature	
Authorized by :	<u>N/A</u>	<u>[Signature]</u>	Date: _____
	Director:	Signature	
Authorized by :	<u>Alice N. Bravo, PE</u>	<u>[Signature]</u>	Date: <u>3-28-11</u>
	Director : Capital Improvements	Signature	
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor			Initials <u>        </u>

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board

4/8/11 Manuel Lopez  
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.









# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 3/22/11 DISTRICT: 4  
 NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING  
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30690

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$1,935,470 (\$435,470 is Homeland Defense)  
*\* Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.*  
 SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 4 Neighborhood Quality of Life  
 ACCOUNT CODE(S): 311714

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 250 SW 60 Avenue  
 ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 3/15/11  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 3/22/11  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
 \_\_\_\_\_  
 \_\_\_\_\_

APPROVAL: *[Signature]*  
 BOND OVERSIGHT BOARD

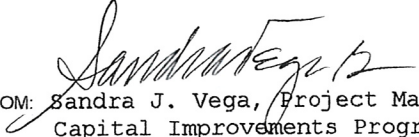
DATE: 3/22/11

CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

---

TO: Alice N. Bravo, P.E., Director  
Capital Improvements Program

DATE: March 9th, 2011 FILE: B-30690

  
FROM: Sandra J. Vega, Project Manager  
Capital Improvements Program

SUBJECT: West End Park New Senior  
Community Building Project Analysis  
Form (PAF)

REFERENCES:

ENCLOSURES: Project Analysis Form (PAF)  
Estimate of Probable Construction Costs  
(03/09/11)

---

**Description:** This new project of West End Park requires an original Project Analysis Form (PAF) to initiate W.O. for design services.

**Justification:** The goal is to establish the scope of work and the budget for the design and construction of a new community building at West End Park located at 6030 SW 2<sup>nd</sup> Ave, Miami, Florida 33144. The scope of work shall consist of design-build criteria (drawings and specifications) for a one story building of approximately 4,000 G.S.F. The project also includes utilities betterment, permanent canopy over existing picnic area, corrections of ADA deficiencies and possible improvements to the existing community building.

**Funding:** The total estimate budget cost to fund the West End Park New Community Building is \$1,935,470.00

The project has available funds from Homeland Defense Series III (HD-3) to cover the initial professional services costs of \$8,465 to proceed with the architectural, structural and MEP assessments of the existing community building.

Therefore it is recommended to approve the attached Project Analysis Form (PAF).

SV/sv

Albert Sosa, Assistant Director Capital Improvements Program  
Marcel Douge, Senior Project Manager Capital Improvements Program





# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	9-Mar-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>West End Park New Community Building</b>		PROJECT NO:	<b>B-30690</b>
ADDRESS / LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue		DISTRICT:	<b>4</b>
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:	
CATEGORY: Parks and Recreation	CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT PROJECT EST. COST: \$	1,935,467.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	CURRENT FUNDS: \$	435,470.00
DESIGN MANAGER: Sandra Vega (CIP)	TEL.: 305-416-1243	FUTURE FUNDS:	
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	FUND SHORTFALL: \$	(1,499,997.00)
		PROCUREMENT:	Design/Build

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/15/2011	START:	ADV:	ADV:	START: 7/15/2012	START:
END: 12/15/2013	END:	AWARD:	AWARD:	END: 12/15/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	Date:	% of Const	% of Phase:	% of Const	NTP Date:	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid		
1	Outside Consult.-Prime Basic Des. Fee	1.01	6.0% \$ 94,932	6.0%	\$ 94,932				
2	CIP-Design Management	1.04	5.0% \$ 79,110	5.0%	\$ 79,110				
3	Permit/Advertising/Impact Fees/Additional Services	1.01	1.0% \$ 15,000	1.0%	\$ 15,000				
4	Misc. Services-Survey	1.01	0.4% \$ 6,000	0.4%	\$ 6,000				
5									
<b>PRODUCTION TOTALS</b>			<b>\$ 195,042</b>		<b>\$ 195,042</b>				
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date
1	Const. Cost (Prime Contractor)	2.00	100% \$ 972,400	100%	\$ 972,400				
2	ADA Repairs	2.00	2% \$ 35,000	2%	\$ 35,000				
3	Const. Contingency Allowance	2.00	17% \$ 162,865	17%	\$ 162,865				
4	Infrastructure	2.00	26% \$ 411,940	26%	\$ 411,940				
5									
<b>CONSTRUCTION TOTALS</b>			<b>\$ 1,582,205</b>		<b>\$ 1,582,205</b>				
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date
1	Const. Engr. Obs. (CEO) Consult.	3.01	5.0% \$ 79,110	5.0%	\$ 79,110				
2									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			<b>\$ 79,110</b>		<b>\$ 79,110</b>				
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 79,110	5.0%	\$ 79,110				
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			<b>\$ 79,110</b>		<b>\$ 79,110</b>				
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date
1									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>									
<b>B-No.</b>	<b>B-30690</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>			
			\$ 1,935,467	\$ 1,935,467					

**PROJECT SCOPE**  
Create DCP (Design Criteria Package) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building located at 6030 SW 2nd Street, Miami Florida 33144. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and Architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.



Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

*[Handwritten Signature]*  
Signature

Client Approval: Ernest Burkeen  
Director: Parks & Recreation

Date: 3/17/2011

**Notes**  
The Original PAF shall be updated with the final scope of work and budget once the assessment report is completed. Approximately \$1.5 M in County G.O.B. is expected to supplement the project funding.

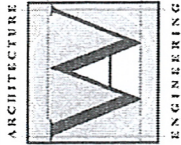
FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584 385200-3 2002 Homeland Defense Bonds (Series 3)	311714 District(4) Neighborhood Quality of Life		\$ 435,470
	<b>FUND GRAND TOTAL</b>	<b>B-No. B-30690</b>	<b>ACTUAL \$ 435,470</b>	<b>PROJECTED</b>

<b>VALIDATION</b>	Initiated by:	Sandra Vega Project Manager: Capital Improvements	<i>[Signature]</i> Signature	Date: 3/9/11
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements	<i>[Signature]</i> Signature	Date: 3/9/11
	Approved by:	Nelson Cuadras Senior Construction Manager	<i>[Signature]</i> Signature	Date: 3-9-11
	Schedule Verified By:	John DePazos Project Manager	<i>[Signature]</i> Signature	Date: 3-9-11
	Reviewed by:	Edwige De Crumpe <i>[Signature]</i> 3/9/11 Program Control Manager	Yvette Smith <i>[Signature]</i> 3/10/11 Administrator: Budget	Date: _____
	Verified by:	Albert Sosa, PE Assistant Director - Capital Improvement	<i>[Signature]</i> Signature	Date: 3/10/11
	Authorized by:	Alice N. Bravo, PE Director: Capital Improvements	<i>[Signature]</i> Signature	Date: 3-16-11
	Authorized by:	Ernest Burkeen Director: Parks & Recreation	<i>[Signature]</i> Signature	Date: 3/17/2011

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

**Notes**  
Receipt of PAF by Capital Improvements Program Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board  
Date Received / Signature or Initials: 3/21/11 *[Signature]*

Executed PAF MUST be electronically distributed to the following individuals:  
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



**WOLFBERG ALVAREZ AND PARTNERS**

1500 San Remo Avenue - Suite 300  
Coral Gables, Florida 33146

**Estimate of Probable Construction Cost**

<b>PROJECT SUMMARY</b>	<b>90% Construction Documents (Dry Run) Submittal</b>	<b>DATE</b> .....	<b>31-Mar-10</b>
Project No. : 29019.00	Project Totals		\$26,705
West End Park	Job Conditions	1.00	\$26,705
Parks ADA Modifications Project	Contct's Gnrl Cond	15%	\$4,006
250 Southwest 60th Avenue	OH / Profit - GC	10%	\$3,071
Miami, Florida	Contingency	0%	\$0
	Performance Bond	2.0%	\$676
	<b>Total Cost</b>		<b>\$34,457</b>

ITEM DESCRIPTION	SUB-TOTAL
<b>SUMMARY</b>	
Architectural	\$21,359.16
Mechanical - Plumbing	\$5,345.47



West End Park Community Senior Center B30690 - Budget						\$	1,935,470.00
Design-Build Method							
	Unit	Quantity	Unit Cost	Total			
A/E Design Administration Fee (6%)	LS	1	\$ 94,932.32	\$ 94,932.32			
C.I.P. Design Administration Fee (5%)	LS	1	\$ 79,110.27	\$ 79,110.27			
C.I.P. Construction Administration Fee (5%)	LS	1	\$ 79,110.27	\$ 79,110.27			
C.I.P. General Administration Fee (5%)	LS	1	\$ 79,110.27	\$ 79,110.27			
Survey	LS	1	\$ 6,000.00	\$ 6,000.00			
Permits/City of Miami Impact fees	LS	1	\$ 15,000.00	\$ 15,000.00			
<b>Subtotal</b>				\$	<b>353,263.12</b>		
<b>Construction</b>							
New Community Building (4,000 sq.ft approx.)	SF	4000	\$ 220.00	\$ 880,000.00			
New Picnic Area Canopy (1,320 sq.ft approx.)	SF	1320	\$ 70.00	\$ 92,400.00			
<b>Subtotal</b>				\$	<b>972,400.00</b>		
ADA Repairs	LS	1	\$ 35,000.00	\$ 35,000.00			
<b>Subtotal</b>				\$	<b>1,007,400.00</b>		
<b>Construction Contingency 15% of Sub-total</b>							
				\$	<b>162,865.35</b>		
<b>Subtotal</b>				\$	<b>1,170,265.35</b>		
<b>Offsite Infrastructure</b>							
Utilities Betterment (1,326 L.F. approx.)	LF	1326	\$ 190.00	\$ 251,940.00			
Upgrade FPL service	LS	1	\$ 30,000.00	\$ 30,000.00			
Fire protection / Fire Hydrants (2 hydrants off of 20" and extend 12"-300ft)	LS	1	\$ 60,000.00	\$ 60,000.00			
DERM/WASD Impact / Allocation Fees	LS	1	\$ 70,000.00	\$ 70,000.00			
<b>Subtotal</b>				\$	<b>411,940.00</b>		
<b>Total Construction Estimate</b>				\$	<b>1,582,205.35</b>		
<b>Total Project Costs (Budget)</b>				\$	<b>1,935,468.47</b>		
Prepared by SVega - 03.09.2011							









CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

UPDATE

1. DATE: 7/27/10 DISTRICT: 2
NAME OF PROJECT: KENNEDY PARK FLOATING DOCK PHASE I - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Jorge Garcia (305) 416-1219
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30541B

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$59,929 (\$35,000 is Homeland Defense and \$35,000 FIND Waterways Assistance Program)

SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Neighborhood Park Improvements and FIND Waterways Assistance Program

ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? [ ] YES [ ] NO

AMOUNT: \$35,000 EXPIRATION DATE:

Are matching funds budgeted? [X] YES [ ] NO Account Code(s): Homeland Defense Neighborhood/Improvements Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: The existing floating dock located at the south end of Kennedy Park is currently approximately 1,800 sf. The dock requires replacement and the Parks and Recreation Department is requiring restoring the extent of the floating dock to its historical footprint. The primary purpose of the floating dock project is for dingy and other non-motorized vessel temporary mooring although motorized vessels will also occasionally moor at the facility, and there is no planned increase of temporary (launch/staging) slips than are currently authorized by the permitting agencies. The scope of services outlines the required field investigations, surveys, and historic document review, along with the environmental permitting and engineering design services required for the project.

Location: 2400 South Bayshore Drive

ADA Compliant? [X] YES [ ] NO [ ] N/A

Approved by Audit Committee? [X] YES [ ] NO [ ] N/A DATE APPROVED: 7/20/10

Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 7/27/10

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

Revisions to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)

Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes, DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [ ] YES [ ] NO

If not, have additional funds been identified? [ ] YES [ ] NO

Source(s) of additional funds:

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [ ] YES [ ] NO HOW MUCH?

Have additional funds been identified? [ ] YES [ ] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:

Audit Subcommittee members recommended approval and requested for pictures.

APPROVAL: [Signature] DATE: 7/27/10
BOND OVERSIGHT BOARD





**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	10-Aug-2010
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Kennedy Park Floating Dock PHI</b>	PROJECT NO: <b>B-30541B</b>
ADDRESS / LOCATION: 2400 S. Bayshore Drive, Miami FL 33133	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT POST-BID TOTAL \$ -
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 266,190.75
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 70,000.00
CLIENT CONTACT: Ed Blanco	FUTURE FUNDS: \$ -
DESIGN MANAGER: Jorge Garcia (CIP) <i>J.G.</i>	FUND SHORTFALL: \$ (196,190.75)
CONSTR. MANAGER: Nelson Cuadras (CIP)	PROCUREMENT: Hard Bid
TEL.: (305) 416-1253	
TEL.: 305-416-1219	
TEL.: 305-416-1254	

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 11/1/2010	START:	ADV:	ADV:	START:	START:
END: 12/1/2011	END:	AWARD:	AWARD:	END:	END:

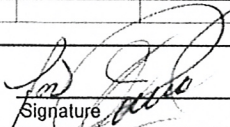
PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 05/01/10		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned	CODE								
1	Outside Consultant - Prime Basic Design Fee	1.01	36.9% \$ 70,160	25.0% \$ 47,561					
2	CIP - Design Management	1.04	5.0% \$ 9,460	5.0% \$ 9,460					
3	General Production Phase Contingency	1.01							
4	Environmental Testing - Shaw Environmental	1.01							
5	Advertising	1.01							
<b>PRODUCTION TOTALS</b>			<b>\$ 79,620</b>	<b>\$ 57,021</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned	CODE		Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date
1	Construction Cost (Prime Contractor)	2.00	100.0% \$ 172,000	100% \$ 172,000					
2	Construction Contingency Allowance	2.00	10.0% \$ 17,200	10% \$ 17,200					
3	Permit Fee	2.00	0.5% \$ 1,000	0.5% \$ 1,000					
4	Misc. Construction Services	2.00							
5	Change Orders (as applicable)	2.00							
6									
7									
8									
<b>CONSTRUCTION TOTALS</b>			<b>\$ 190,200</b>	<b>\$ 190,200</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date
1	Construction Eng. Observation (CEO) Consultant	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.04	5.0% \$ 9,460	5.0% \$ 9,460					
3	JOC Administration - The Gordian Group (1.95%)	3.03							
4									
5									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			<b>\$ 9,460</b>	<b>\$ 9,460</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00		5.0% \$ 9,510					
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			<b>\$ -</b>	<b>\$ 9,510</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date
1		7.00							
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>B-No.</b>	<b>B-30541B</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>			
			<b>\$ 279,280</b>	<b>\$ 266,191</b>	<b>\$ -</b>	<b>\$ -</b>			



**PROJECT SCOPE**

The existing floating dock located at the south end of Kennedy Park is currently approximately 1,800 sf. The dock requires replacement, and the Parks and Recreation Department is requiring restoring the extent of the floating dock to its historical footprint. The primary purpose of the floating dock project is for dingy and other non-motorized vessel temporary mooring although motorized vessels will also occasionally moor at the facility, and there is no planned increase of temporary (launch/staging) slips than are currently authorized by the permitting agencies. The scope of services outlines the required field investigations, surveys, and historic document review, along with the environmental permitting and engineering design services required for the Project.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen  Date: 9/7/10  
 Director: Parks and Recreation

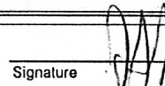
**Notes**

The purpose of the Attached Project Activation Request (PAF) is to activate the required funds for the DESIGN, SURVEY, GEOTECHNICAL STUDY, REIMBURSABLE EXPENSES, ADDITIONAL SERVICES AND PERMITTING of the project entitle "Kennedy Park Floating Dock, Phase I. The required funds for the "Design and Permitting" are \$ 58,020.75. The amount represents the summation of the negotiated design and permitting fee (\$47,560.75), the Permit Fee ( \$ 1,000.00) and a CIP Production Management fee (\$ 9,460.00) and the available funds are \$ 70,000.00.

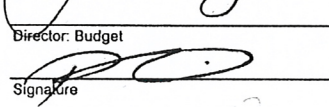
*No construction, construction management or admin. fees funding available at this time.*  
*P.S. 8-30-10.*

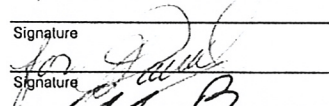
AWARD NAME AND NUMBER				AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419	Neighborhood Park Improvements	\$ 35,000	
	888920 FIND Waterways Assistance Program FY07 and Future	331419	Neighborhood Park Improvements	\$ 35,000	
<b>B-30541B FUND GRAND TOTAL</b>				<b>ACTUAL \$ 70,000</b>	<b>PROJECTED \$ -</b>

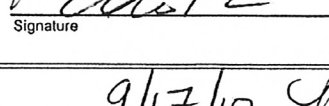
**VALIDATION**

Initiated by: Jose Lago Signature:  Date: 08/31/10  
 Team Leader Design: Capital Improvements


Approved by: John De Pazos Signature:  Date: 8/1/10  
 Team Leader Construction: Capital Improvements

Schedule Verified By: John De Pazos Signature:  Date: 8-30-10  
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 8/31/2010 Yvette Smith 9/3 Signature:  Date: 9-17-10  
 CIP Control Staff Administrator: Budget

Verified by: Pilar Saenz Gonzalez Signature:  Date: 9-17-10  
 Assistant Director: Capital Improvements

Authorized by: Ernest Burkeen Signature:  Date: 9-17-10  
 Assistant Director of Infrastructure: Capital Improvements Director: Parks and Recreation

Authorized by: Alice N. Bravo, PE Signature:  Date: 9-17-10  
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials:           

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board  
 Date Received / Signature or Initials: 9/17/10 Marc Lopez

*Executed PAF MUST be electronically distributed to the following individuals:*  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.





## PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP

NON-CIP

Date Prepared:

3-Jul-2010

VERSION

ORIGINAL

PROGRAM 331-Parks and Recreation

AREA 2-Recreation & Culture

PROJECT NAME: Kennedy Park Floating Dock PHI		PROJECT NO: B-30541B			
ADDRESS / LOCATION: 2400 S. Bayshore Drive, Miami FL 33133		DISTRICT: 2			
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ -			
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 258,588.95			
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 70,000.00			
CLIENT CONTACT: Ed Blanco		TEL.: (305) 416-1253			
DESIGN MANAGER: Jorge Garcia (CIP)		TEL.: 305-416-1219			
CONSTR. MANAGER: Nelson Cuadras (CIP)		TEL.: 305-416-1254			
		PROCUREMENT: Conventional			
<b>DESIGN SCHEDULE</b>		<b>BID SCHEDULE</b>		<b>CONSTRUCTION SCHEDULE</b>	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 11/1/2010	START:	ADV:	ADV:	START:	START:
END: 12/1/2011	END:	AWARD:	AWARD:	END:	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 05/01/10		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
	CODE								
1	Outside Consultant - Prime Basic Design Fee	1.01	36.9% \$ 70,160	26.0% \$ 49,469					
2	CIP - Production Management	1.04	5.0% \$ 9,460	5.0% \$ 9,460					
3	General Production Phase Contingency	1.01							
4									
<b>PRODUCTION TOTALS</b>			\$ 79,620	\$ 58,929	\$ -		\$ -		
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
	CODE		Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date		
1	Const. Cost (Prime Contractor)	2.00	100.0% \$ 172,000	100% \$ 172,000					
2	Const. Contingency Allowance	2.00	10.0% \$ 17,200	10% \$ 17,200					
3	Permit Fee	2.00	\$ 1,000	\$ 1,000					
4									
5									
<b>CONSTRUCTION TOTALS</b>			\$ 190,200	\$ 190,200	\$ -		\$ -		
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date		
1	Const. Mgmt by CIP Const. Mgr	3.04	5.0% \$ 9,460	5.0% \$ 9,460					
2									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 9,460	\$ 9,460	\$ -		\$ -		
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date		
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00							
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ -	\$ -	\$ -		\$ -		
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date		
1	Material Testing	7.00							
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -	\$ -	\$ -		\$ -		
<b>B-No.</b>	<b>B-30541B</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b> \$ 279,280	<b>Estimated</b> \$ 258,589	<b>Post-Bid</b> \$ -		<b>Paid to Date</b> \$ -		



**PROJECT SCOPE**

The existing floating dock located at the south end of Kennedy Park is currently approximately 1,800 sf. The dock requires replacement, and the Parks and Recreation Department is requiring restoring the extent of the floating dock to its historical footprint. The primary purpose of the floating dock project is for dingy and other non-motorized vessel temporary mooring although motorized vessels will also occasionally moor at the facility, and there is no planned increase of temporary (launch/staging) slips than are currently authorized by the permitting agencies. The scope of services outlines the required field investigations, surveys, and historic document review, along with the environmental permitting and engineering design services required for the Project.

Operating Cost Associated with Project:

YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen Director: \_\_\_\_\_ Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Notes**

The purpose of the Attached Project Activation Request (PAF) is to activate the required funds for the DESIGN, SURVEY, GEOTECHNICAL STUDY, REIMBURSABLE EXPENSES, ADDITIONAL SERVICES AND PERMITTING of the project entitle "Kennedy Park Floating Dock, Phase I. The required funds for the "Design and Permitting" are \$ 59,929.00. The amount represents the summation of the negotiated design and permitting fee (\$49,468.95), the Permit Fee ( \$ 1,000.00) and a CIP Production Management fee (\$ 9,460.00) and the available funds are \$ 70,000.00.

*negotiations on-going - this is not final fee - approval is needed due to August recess. ANB*

**FUND SOURCES**

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 35,000
	888920 FIND Waterways Assistance Program FY07 and Future	331419 Neighborhood Park Improvements	\$ 35,000
<b>B-30541B</b>	<b>FUND GRAND TOTAL</b>	<b>B-No. B-30541B</b>	<b>ACTUAL \$ 70,000</b>
			<b>PROJECTED \$</b>

**VALIDATION**

Initiated by: Jorge Garcia Project Manager: Capital Improvements Signature \_\_\_\_\_ Date: 07/20/10

Approved by: Jose Lago Team Leader: Capital Improvements Signature \_\_\_\_\_ Date: 07/20/10

Schedule Verified By: John De Pazos Project Manager: Capital Improvements Signature \_\_\_\_\_ Date: 7/20/10

Reviewed by: Edwige De Crumpe CIP Control Staff Yvette Smith Administrator: Budget 7/20/10 Signature \_\_\_\_\_ Date: \_\_\_\_\_

Verified by: Pilar Saenz Gonzalez Assistant Director: Capital Improvements Signature \_\_\_\_\_ Date: \_\_\_\_\_

Authorized by: Assistant Director: Capital Improvements Signature \_\_\_\_\_ Date: \_\_\_\_\_

Authorized by: Ernest Burkeen Director: Signature \_\_\_\_\_ Date: \_\_\_\_\_

Authorized by: Alice N. Bravo, PE Director: Capital Improvements Signature \_\_\_\_\_ Date: \_\_\_\_\_

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials \_\_\_\_\_

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

7/20/10 Date Received / [Signature] Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senlor Project Manager and Project Manager.

4. Kennedy Park Floating Dock Phase I – Design Services

**NAME OF PROJECT:** KENNEDY PARK FLOATING DOCK PHASE I – DESIGN SERVICES

**TOTAL DOLLAR AMOUNT:** \$59,929 (\$35,000 is Homeland Defense and \$35,000 FIND Waterways Assistance Program)

**SOURCE OF FUNDS:** Homeland Defense Bonds Series 3/Neighborhood Park Improvements and FIND Waterways Assistance Program

**ACCOUNT CODE(S):** 331419

**DESCRIPTION OF PROJECT:** The existing floating dock located at the south end of Kennedy Park is currently approximately 1,800 sf. The dock requires replacement, and the Parks and Recreation Department is requiring restoring the extent of the floating dock to its historical footprint. The primary purpose of the floating dock project is for dingy and other non-motorized vessel temporary mooring although motorized vessels will also occasionally moor at the facility, and there is no planned increase of temporary (launch/staging) slips than are currently authorized by the permitting agencies. The scope of services outlines the required field investigations, surveys, and historic document review, along with the environmental permitting and engineering design services required for the project.

**Location:** 2400 South Bayshore Drive

HD/NIB MOTION 10-34

A MOTION TO FUND THE KENNEDY PARK FLOATING DOCK PHASE I - DESIGN SERVICES.

MOVED: M. Cruz

SECONDED: H. Goa

ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.





DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

**COMPLETED**

1. DATE: 11/27/07 DISTRICT: 3  
NAME OF PROJECT: ADDITIONAL FUNDING FOR HENDERSON PARK NEW OFFICES/RESTROOM FACILITY LOCATED AT 971 NW 2<sup>ND</sup> STREET  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras(305)416-1254  
C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-35856A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$882,600(\$255,069 is from Homeland Defense Bonds)  
SOURCE OF FUNDS: Homeland Defense Neighborhood Park Improvements

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Project scope includes design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office, storage for park maintenance equipment with ramp, roll up doors and shelves. The scope also includes the design and constructions of an outdoor open pavilion, 2,400 SF, an open plaza with site furniture, security lighting and landscape (Continuation of scope attached)

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 11/15/07  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 11/27/07  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:

APPROVAL: Robert J. Henderson DATE: 11/27/07 12/18/07  
BOND OVERSIGHT BOARD



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	17-Mar-2011
	REV03

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Henderson Park New Office / Restroom Facility	PROJECT NO: B-35856A
ADDRESS / LOCATION: 971 NW 2nd Street	DISTRICT: 3
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 1,215,440.48
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,273,385.18
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 1,234,069.00
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314
DESIGN MANAGER: Fernando Paiva, AIA (CIP)	TEL.: 305-416-1242
CONSTR. MANAGER: Carlos Vasquez (CIP)	TEL.: 305-416-1206
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/7/2008	START: 7/24/2008	ADV:	ADV:	START: 6/15/2009	START: 07/17/09
END: 6/5/2009	END:	AWARD:	AWARD:	END: 6/15/2010	END: 02/26/10

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
		% of Phase:	0%	NTP Date:	06/22/09	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>								
Consultant: 1652 Wolfberg Alvarez & Partners	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1 Prime Basic Design - Woolfberg Alvarez	1.01	12.0%	\$ 162,620	10.2%	\$ 102,366	9.6%	\$ 102,339	\$ 95,566
2 CIP - Design Management	1.04	6.3%	\$ 85,441	5.0%	\$ 50,065	0.5%	\$ 4,923	\$ 44,554
3 MDWASD	1.01						\$ 27	\$ 27
<b>PRODUCTION TOTALS</b>			\$ 248,061		\$ 152,431		\$ 107,289	\$ 140,147
<b>CONST. PHASE (4-CON)</b>								
Contractor: 2962 BMA Construction, Inc.	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date
1 Prime Contractor - BMA	2.00	100%	\$ 1,355,200	100%	\$ 789,371	78%	\$ 789,371	\$ 784,625
2 Change Orders	2.00			21%	\$ 211,928	21%	\$ 211,929	\$ 211,928
3 MDWASD	2.00					1%	\$ 9,307	\$ 9,307
<b>CONSTRUCTION TOTALS</b>			\$ 1,355,200		\$ 1,001,299		\$ 1,010,607	\$ 1,005,860
<b>CONST. ADMIN. (8-CEO)</b>								
	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date
1 Construction Management by CIP Construction Manage	3.02	6.3%	\$ 85,441	5.0%	\$ 50,065	2.4%	\$ 24,258	\$ 42,218
2 JOC Administration - The Gordian Group (Always 1.5%	3.03	2.23%	\$ 30,250	1.95%	\$ 19,525	1.90%	\$ 18,772	\$ 15,973
3								
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 115,691		\$ 69,590		\$ 43,030	\$ 58,191
<b>ADMIN. EXPENSES (6-ADM)</b>								
	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date
1 CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	6.3%	\$ 85,441	5.0%	\$ 50,065	5.3%	\$ 53,590	\$ 11,242
2								
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ 85,441		\$ 50,065		\$ 53,590	\$ 11,242
<b>ADDITIONAL PROJECT TASKS</b>								
	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date
1								
<b>ADDITIONAL PROJECT TASKS TOTALS</b>								

B-No. B-35856A	<b>PROJECT GRAND TOTAL</b>	Pre-Design	Estimated	Post-Bid	Paid to Date
		\$ 1,804,394	\$ 1,273,385	\$ 1,214,516	\$ 1,215,440

PROJECT SCOPE	Design and construction of a 1,290 SF building with restrooms, office with storage, food serving area, and storage rooms for lawn equipment and Park furniture. The scope also includes the design and construction of a 2,560 SF covered recreation area, entry plaza, landscaping, security and sports lighting and miscellaneous site improvements such as site furniture and accessibility from Park to Clinic facility next door.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6



Client Approval: Alice N. Bravo  
 Director: Capital Improvements

Signature \_\_\_\_\_

Date: \_\_\_\_\_

02/26/2009 Fernando Paiva (CIP) - WASD issue with water line not resolved until 2/3/09.

Notes

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1368	385200-2 2002 Homeland Defense Bonds (Series 2) 331419 Neighborhood Park Improvements	\$ 100,000	
	385200-3 2002 Homeland Defense Bonds (Series 3) 331419 Neighborhood Park Improvements	\$ 155,069	
1496	888961 Sunshine State Financing Commission Number 2 331419 Neighborhood Park Improvem	\$ 979,000	
<b>FUND GRAND TOTAL</b>		<b>ACTUAL</b> \$ 1,234,069	<b>PROJECTED</b>

VALIDATION	Initiated by:	<u>Carlos Vasquez</u> Project Manager: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>Nelson Cuadras</u> Team Leader Design: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>N/A</u> Team Leader Construction: Capital Improvements	Signature _____	Date: _____
	Schedule Verified By:	<u>John De Pazos</u> Project Manager: Capital Improvements	Signature _____	Date: _____
	Reviewed by:	<u>Edwige De Crumpe</u> CIP Control Staff <u>Yvette Smith</u> Administrator: Budget	Director: Budget	Date: _____
	Verified by:	<u>Albert Sosa</u> Assistant Director: Capital Improvements	Signature _____	Date: _____
	Authorized by :	<u>Alice N. Bravo</u> Director: Capital Improvements	Signature _____	Date: _____
Authorized by :	<u>Ernest Burkeen</u> Director: Parks & Recreation	Signature _____	Date: _____	
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor				Initials <input type="text"/>

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

\_\_\_\_\_ Date Received / Signature or Initials

*Executed PAF MUST be electronically distributed to the following individuals:*  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP  NON-CIP

Date Prepared:	27-Sep-2007
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Henderson Park New Office / Restroom Facility		PROJECT NO: B-35856A
ADDRESS / LOCATION: 971 NW 2nd Street		DISTRICT: 3
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation		PROJECT EST. COST: \$ 882,600.00
CLIENT DEPT: 58-Parks and Recreation		CURRENT FUNDS: \$ 255,069.00
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314	FUTURE FUNDS:
DESIGN MANAGER: Fernando Paiva (CIP)	TEL.: 305-416-1242	FUND SHORTFALL: \$ (627,531.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: Conventional
EST. DESIGN START: 11/30/07	EST. BID ADV.: 08/15/08	EST. CONSTRUCTION START: 02/09/09
EST. DESIGN END: 07/31/08	EST. AWARD DATE: 01/08/09	EST. CONSTRUCTION END: 11/30/09

PRODUCTION PHASE (3-DES)				% of Const	Estimated Design	% of Const	Contracted Design
Prime Consultant:	0000 To be Assigned	CODE					
1	DESIGN (3-DES)	1					
5	Outside Consultant - Prime Basic Design Fee	1.01	10.0%	\$ 64,000.00			
4	Outside Consultant - Additional Design Services	1.01	1.0%	\$ 6,400.00			
2	Miscellaneous Services - Geotechnical Testing	1.01	0.5%	\$ 3,000.00			
3	Miscellaneous Services - Survey	1.01	0.9%	\$ 6,000.00			
6	CIP - Production Management	1.02	5%	\$ 33,600.00			
7							
<b>PRODUCTION TOTALS</b>					<b>Estimated</b>		<b>Contracted</b>
				\$	<b>113,000.00</b>		

CONSTRUCTION PHASE (4-CON)				Estimated Construction by PM	Contracted Construction (Formal Bid, Informal Bid or JOC Method)
Prime Contractor:	0000 To be Assigned	CODE			
1	Additional Services / Change Orders (Prime Contract)	2			
2	CONSTRUCTION (4-CON)	2			
3	Construction Cost (Prime Contractor)	2	100%	\$ 640,000.00	
4	Other Construction Related Services	2			
5					
<b>CONSTRUCTION TOTALS</b>				<b>Estimated</b>	<b>Contracted</b>
				\$	<b>640,000.00</b>

CONSTRUCTION ADMINISTRATION (8-CEO)				Estimated CEO	Contracted CEO
1	CONST. ENGINEERING OBSERV. (8-CEO)	3			
2	Construction Engineering Observation CIP/Transportation	3.02	10.0%	\$ 64,000.00	
3	JOC Administration - The Gordian Group (Always 1.5%)	3.03			
4					
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>				<b>Estimated</b>	<b>Contracted</b>
				\$	<b>64,000.00</b>

ADMINISTRATIVE EXPENSES (6-ADM)				Estimated ADMIN	Contracted ADMIN
1	ADMINISTRATIVE EXPENSES (6-ADM)	4	5.3%	\$ 33,600.00	
2	CIP Department (Mgmt./Budget/Procurement/Comm.)	4			
3					
<b>ADMINISTRATIVE EXPENSES TOTALS</b>				<b>Estimated</b>	<b>Contracted</b>
				\$	<b>33,600.00</b>

ADDITIONAL PROJECT TASKS				Estimated TASKS	Contracted TASKS
1	CONTINGENCY (9-CNT)	0			
2	CONSTRUCTION - Contingency	9.02		\$ 32,000.00	
3					
<b>ADDITIONAL PROJECT TASKS TOTALS</b>				<b>Estimated</b>	<b>Contracted</b>
				\$	<b>32,000.00</b>

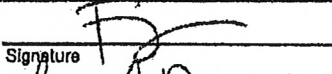
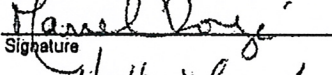
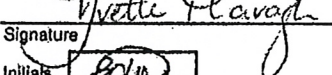
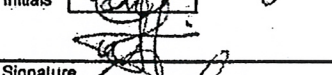

<b>B-35856A</b>	<b>PROJECT GRAND TOTAL</b>	<b>Estimated</b>	<b>Contracted</b>
		\$ <b>882,600.00</b>	

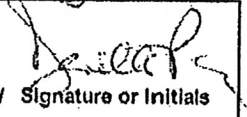


PROJECT SCOPE	Design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office and storage for Park maintenance equipment with ramp, roll up doors and shelves. The scope also includes the design and construction of an outdoor open pavilion, 2,400 SF, an open plaza with site furniture, security lighting and landscape (access to pavilion and building), also 2,400 SF, and miscellaneous site improvements such as sports lighting for the existing courts, new metal picket gates, new bench/shelter for the existing tennis courts, re-surfacing of the existing tennis and basketball courts, stairway and ADA ramp access to between next door Clinic and the Park and related work.					
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes	Project will need minimum of \$79,400 for design services.
	Date Received / Signature or Initials

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	385200-2 2002 Homeland Defense Bonds (Serit 331419 Neighborhood Park Improv		\$ 79,400.00	
	385200-3 2002 Homeland Defense Bonds (Serit 331419 Neighborhood Park Improv			\$ 175,669.00
	<b>B-35856A FUND GRAND TOTAL \$ 255,069.00</b>		<b>ACTUAL \$ 79,400.00</b>	<b>PROJECTED \$ 175,669.00</b>

VALIDATION	Initiated by: <u>Fernando M. Palva Jr</u> Project Manager		Date: <u>9/27/2007</u>
	Approved by: <u>Marcel Douge</u> Senior Project Manager		Date: <u>9/27/07</u>
	Reviewed by: <u>Yvette Maragh</u> CIP Budget Administrator		Date: <u>9/27/07</u>
	Verified by: <u>Edwige De Crumpe / Program Controls Staff</u>	Initials: <u>[Signature]</u>	
	Accepted by: <u>Ola O. Aluko</u> Director: Capital Improvements		Date: <u>9/28/07</u>
	Approved by: <u>Ernest Burkeen</u> Director: <u>Parke</u>		Date: <u>9/28/07</u>
	ORIGINAL TO: <u>Melanie Whitaker / 10th Floor South Conference Room</u>	Initials: <u>[Signature]</u>	

Notes	Receipt of PAF by Danette Perez - CIP Public Relations Coordinator	10/1/07	
	<u>Project MUST be Presented to the Bond Oversight Board</u>	Date Received / Signature or Initials	

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.



14-November-2007

**Scope and Cost Change for Henderson Park New Office/Restroom Facility,  
B-35856A (Former Henderson Park New Bathroom Building, B-35856)**

The Henderson Park project has increased in cost due to the following reasons:

- Parks requested the original scope change from a restroom & stage building, as presented to the Board on July 26, 2005, to a Restroom/Office and 2,400 SF covered pavilion. Since 2005 the Parks Department has been placing permanent staffing in their Parks to provide more recreational activities and security as per Community and NET request. The covered pavilion's flexibility would allow for Scheduled Recreation Program instead of the sporadic special events that were originally envisioned requiring a stage.
- Construction Cost estimate is attached.

I. APPROVAL OF THE MINUTES OF THE MEETING OF OCTOBER 23, 2007.

HD/NIB MOTION 07-45

A MOTION TO APPROVE THE MINUTES OF THE MEETING OF OCTOBER 23, 2007.

MOVED: M. Reyes  
SECONDED: M. Cruz  
ABSENT: L. Cabrera, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. **OLD BUSINESS:**

- Additional Funding for Robert King Park New Building & Site Improvements

ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS LOCATED AT 7025 WEST FLAGLER STREET  
TOTAL DOLLAR AMOUNT: \$3,619,786(\$3,189,939 is from Homeland Defense Bonds)  
SOURCE OF FUNDS: Homeland Defense Bonds Series I, II and bond Interest  
DESCRIPTION OF PROJECT: Project scope includes the construction of a new 5,768 SF Community Building and Site Improvements including upgrades to the existing basketball, tennis, and handball courts. New Basketball Court (without roof structure), new tot lot/playground areas, new sand volleyball court, additional walkways and parking spaces, security lighting, landscaping and irrigation system upgrades. (Continuation of scope attached)

HD/NIB MOTION 07-46

A MOTION TO FUND THE ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS.

MOVED: M. Reyes  
SECONDED: K. Apfel  
ABSENT: L. Cabrera, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- Additional Funding for Henderson Park New Office/Restroom Facility

HENDERSON PARK NEW OFFICES/RESTROOM FACILITY LOCATED AT 971 NW 2<sup>ND</sup> STREET  
TOTAL DOLLAR AMOUNT: \$882,600(\$255,069 is from Homeland Defense Bonds)  
SOURCE OF FUNDS: Homeland Defense Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office, storage for park maintenance equipment with ramp, roll up doors

and shelves. The scope also includes the design and constructions of an outdoor open pavilion, 2,400 SF, an open plaza with site furniture, security lighting and landscape (Continuation of scope attached)

HD/NIB MOTION 07-47

A MOTION TO FUND THE HENDERSON PARK NEW OFFICE/RESTROOM FACILITY.

MOVED: C. Grant  
SECONDED: K. Apfel  
ABSENT: L. Cabrera, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- Additional Funding for Armbrister Park Building Improvements

**ADDITIONAL FUNDING FOR ARMBRISTER PARK BUILDING IMPROVEMENTS  
LOCATED AT 236 GRAND AVENUE.**  
TOTAL DOLLAR AMOUNT: \$593,970  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Additional Construction cost, design cost and construction administration services were needed due to unforeseen conditions and additional scope or work

HD/NIB MOTION 07-48

A MOTION TO FUND THE ARMBRISTER PARK BUILDING IMPROVEMENTS.

MOVED: C. Matos  
SECONDED: M. Cruz  
ABSENT: L. Cabrera, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.



Gary Reshefsky requested that the new project for the lights comes through the BOB process so that it can be tracked.

#### 5. Grand Avenue Lighting

Eileen Broton reported that a portion of the project was previously completed and when funding became available the lighting was added to the project.

#### 6. Miami River Greenways Segments B & C

Eileen Broton reported that Segment B was North River Drive, from Northwest 2nd Street to Flagler; and Segment C is Southwest North River Drive, from Southwest 2nd Avenue to Flagler. Both projects are completed, both came in under budget, and both provided about \$200,000 back.

#### 7. Robert King Park New Building & Site Improvements

Eileen Broton reported that the entire park is being redone, except for the ballpark. The design is 95 percent complete and permitting is close to completion. There is a need for unity of title for the adjacent soccer field. Once this occurs, CIP will try to bid out the projects together. There will be one covered tennis court and one uncovered tennis court. There will be one covered basketball court and one uncovered basketball court. There is a \$100,000 shortfall, and this will be funded through other sources. The shortfall is as a result of delays on the project.

Fernando Paiva, Project Manager, reported that the project dry run is in progress. The unity of title issue has to be finalized, and hopefully, it will be completed in the next few months. At the same time, the architects are going to be responding to comments from the Building Department so that the project can go out for bids very soon.

#### 8. Henderson Park New Offices/Restroom Facility

Eileen Broton reported that there were major changes in the scope of the project as a result of community input. The new design will be completed approximately in June of this year and completion of the project is targeted for 2009.

#### 9. City of Miami MMPD Fire Suppressor Modifications

Eileen Broton reported that the communication and emergency operations room and the computer room at the police station have Halon fire suppressor systems and Halon is toxic. This is a project to replace it with an updated system.

David Méndez, Assistant CIP Director, reported that the project is a very unique project. Construction is anticipated to begin November 2008 so that the project begins after the hurricane season ends.

Chairman Flanders stated that the replacement was federally mandated.

#### 10. Paul S. Walker Park

Eileen Broton reported that the project is downtown, across from Starbuck's. There is an existing waterfall feature from a previous use, which will remain.

### III. UPDATES:

#### 1. Additional Funding for Dinner Key Dredging/Dinner Key Mitigation

Eileen Broton reported that the project design is complete and the bidding process will begin soon. The mitigation piece of the project was added in the initial cost of the entire project and that permit is forthcoming. There are two components of the project and those two components are separate at this point. CIP proposes to close this project number out and make it into two separate projects with the same number, but designated A and B.

#### 2. Additional Funding for Henderson Park New Offices/Restroom Facility

Eileen Broton reported that the project was previously approved in 2007. The original estimate for the project was very low. The additional items on the project include improvements such as different lighting, landscaping and things that make the project nicer. The project design will be completed very soon and permitting is anticipated in 2009.

#### 3. Additional Funding for Dorsey Park Building Renovation Expansion

Eileen Broton reported that the project scope includes a new gym and a new area for homework and aerobics. The structure is being expanded by approximately 1,000 square feet. The project includes upgraded lighting, the parking area, air conditioning systems and landscaping. The estimated completion of this work is February 2009.

#### 4. Gibson Park Improvements Phase II

Eileen Broton reported that the project was completed. The major challenge on the project was the roof repair. The issue is that the project design had three different types of roofs for different sections so it took a lot of engineering to come up with a proper roof design so that it wouldn't leak. The project also included remodeling of the pool bathhouse, a new multipurpose building and a food prep building. The project came in close to the cost estimate for that phase.

### IV. CHAIRPERSON'S OPEN AGENDA:

- Annual Report

Chairman Flanders reviewed the annual report additions with the Board. The new additions included the Board's project total to date and a paragraph stating that the CIP Department has returned trust to the City and integrity to the process, thus encouraging the City's elected officials to pursue the possibility of offering another bond program, voted by the citizens, that continues the rebuilding of Miami's infrastructure.



## 7. Shenandoah Park Improvements Phase IV

<p><u>NAME OF PROJECT: SHENANDOAH PARK IMPROVEMENTS PHASE IV</u> <u>TOTAL DOLLAR AMOUNT: \$709,106.00</u> <u>SOURCE OF FUNDS: Neighborhood Park Improvements</u> <u>ACCOUNT CODE(S): 331419</u> <u>DESCRIPTION OF PROJECT: PHASE IV: Remodel the Recreation Building, install a new HVAC system, install new insulation and ceiling drywall, install new movable partition, construct a new addition for Arts and Craft, and remodel the restroom facility.</u></p>
---

HD/NIB MOTION 09-26

A MOTION TO FUND SHENANDOAH PARK IMPROVEMENTS PHASE IV.

MOVED: G. Reshefsky  
SECONDED: C. Grant  
ABSENT: R. Aedo, H. Arza, L. Cabrera, K. Hancock-Apfel, R. Lambert, C. Matos, P. Perez-Cisneros

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Jose Solares, who voted no on the motion.

### III. UPDATES:

#### 1. Additional Funding for Henderson Park New Offices/Restroom Facility

Gilbert Henric, CIP Department, reported that the project is on budget. A groundbreaking ceremony was scheduled for May 27. A preconstruction meeting was held last week. A notice will be given to the architect tomorrow to proceed. The plumbing issue was resolved through the Building Department. The paperwork is being filed to give the contractor the go-ahead.

#### 2. Additional Funding for Dinner Key Dredging

AND

#### 3. Dinner Key Mitigation

Carlos Vasquez, CIP Department, reported that the project is in the bid process. The recommendation to the City Manager is going to be issued probably at the end of this week. Both projects are still under the cone of silence. The project should begin late summer 2009, with an expected completion date at the end of the year or January 2010.

#### 4. Dinner Key Marina Pier No. 3 Emergency Repairs

Eileen Broton stated that the project was completed May 2009, on budget.

Carlos Vasquez, CIP Department, reported that the project was an emergency project. The project was completed within a month and a half. The project is in the process of closeout documentation and completion of punch list items.





DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

DEFERRED

1. DATE: 10/23/07 DISTRICT: 3  
NAME OF PROJECT: HENDERSON PARK NEW OFFICES/RESTROOM FACILITY LOCATED AT 971 NW 2<sup>ND</sup> STREET  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras(305)416-1254  
C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-35856A

2. BUDGETARY INFORMATION: Arc funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$882,600(\$255,069 is from Homeland Defense Bonds)  
SOURCE OF FUNDS: Homeland Defense Neighborhood Park Improvements

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Project scope includes design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office, storage for park maintenance equipment with ramp, roll up doors and shelves. The scope also includes the design and constructions of an outdoor open pavilion, 2,400 SF, an open plaza with site furniture, security lighting and landscape (Continuation of scope attached)

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 10/17/07  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 10/23/07  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

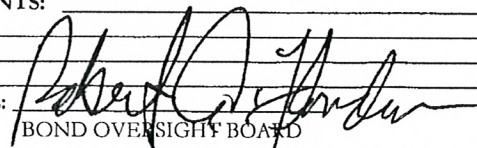
4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_  
APPROVAL:  DATE: 10/23/07  
BOND OVERSIGHT BOARD





# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP

NON-CIP

Date Prepared: 27-Sep-2007

VERSION ORIGINAL

PROGRAM 331-Parks and Recreation

AREA 2-Recreation & Culture

PROJECT NAME: Henderson Park New Office / Restroom Facility		PROJECT NO: B-35856A
ADDRESS / LOCATION: 971 NW 2nd Street		DISTRICT: 3
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:	
CATEGORY: Parks and Recreation	PROJECT EST. COST: \$	882,600.00
CLIENT DEPT: 58-Parks and Recreation	CURRENT FUNDS: \$	258,000.00
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314	FUTURE FUNDS:
DESIGN MANAGER: Fernando Paiva (CIP)	TEL.: 305-416-1242	FUND SHORTFALL: \$ (627,531.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-418-1254	PROCUREMENT: Conventional
EST. DESIGN START: 11/30/07	EST. BID ADV.: 08/15/08	EST. CONSTRUCTION START: 02/09/09
EST. DESIGN END: 07/31/08	EST. AWARD DATE: 01/08/09	EST. CONSTRUCTION END: 11/30/09

PROJECT ESTIMATED AND ACTUAL COSTS

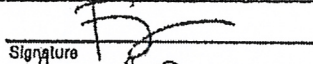
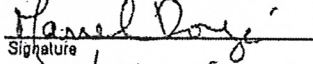
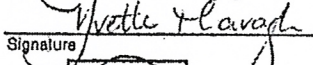
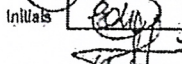

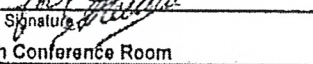
PRODUCTION PHASE (3-DES)		CODE	% of Const	Estimated Design	% of Const	Contracted Design
Prime Consultant: 0000 To be Assigned						
1	DESIGN (3-DES)	1				
5	Outside Consultant - Prime Basic Design Fee	1.01	10.0%	\$ 64,000.00		
4	Outside Consultant - Additional Design Services	1.01	1.0%	\$ 6,400.00		
2	Miscellaneous Services - Geotechnical Testing	1.01	0.5%	\$ 3,000.00		
3	Miscellaneous Services - Survey	1.01	0.9%	\$ 6,000.00		
6	CIP - Production Management	1.02	5%	\$ 33,600.00		
7						
PRODUCTION TOTALS				Estimated		Contracted
				\$ 113,000.00		
CONSTRUCTION PHASE (4-CON)		CODE	Estimated Construction by PM	Contracted Construction (Formal Bid, Informal Bid or JOC Method)		
Prime Contractor: 0000 To be Assigned						
1	Additional Services / Change Orders (Prime Contract)	2				
2	CONSTRUCTION (4-CON)	2				
3	Construction Cost (Prime Contractor)	2	100% \$ 640,000.00			
4	Other Construction Related Services	2				
5						
CONSTRUCTION TOTALS			Estimated	Contracted		
			\$ 640,000.00			
CONSTRUCTION ADMINISTRATION (8-CEO)		CODE	Estimated CEO	Contracted CEO		
1	CONST. ENGINEERING OBSERV. (8-CEO)	3				
2	Construction Engineering Observation CIP/Transportation	3.02	10.0% \$ 64,000.00			
3	JOC Administration - The Gordian Group (Always 1.5%)	3.03				
4						
CONSTRUCTION ADMINISTRATION TOTALS			Estimated	Contracted		
			\$ 64,000.00			
ADMINISTRATIVE EXPENSES (6-ADM)		CODE	Estimated ADMIN	Contracted ADMIN		
1	ADMINISTRATIVE EXPENSES (6-ADM)	4	5.3% \$ 33,600.00			
2	CIP Department (Mgmt./Budget/Procurement/Comm.)	4				
3						
ADMINISTRATIVE EXPENSES TOTALS			Estimated	Contracted		
			\$ 33,600.00			
ADDITIONAL PROJECT TASKS		CODE	Estimated TASKS	Contracted TASKS		
1	CONTINGENCY (9-CNT)	0				
2	CONSTRUCTION - Contingency	9.02	\$ 32,000.00			
3						
ADDITIONAL PROJECT TASKS TOTALS			Estimated	Contracted		
			\$ 32,000.00			
<b>B-35856A PROJECT GRAND TOTAL</b>			Estimated	Contracted		
			\$ 882,600.00			



PROJECT SCOPE	Design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office and storage for Park maintenance equipment with ramp, roll up doors and shelves. The scope also includes the design and construction of an outdoor open pavilion, 2,400 SF, an open plaza with site furniture, security lighting and landscape (access to pavilion and building), also 2,400 SF, and miscellaneous site improvements such as sports lighting for the existing courts, new metal picket gates, new bench/shelter for the existing tennis courts, re-surfacing of the existing tennis and basketball courts, stairway and ADA ramp access to between next door Clinic and the Park and related work.					
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes	Project will need minimum of \$79,400 for design services.
	Date Received / Signature or Initials

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
		385200-2 2002 Homeland Defense Bonds (Serit 331419 Neighborhood Park Improv		\$ 79,400.00
	385200-3 2002 Homeland Defense Bonds (Serit 331419 Neighborhood Park Improv			\$ 175,669.00
	<b>B-35856A FUND GRAND TOTAL</b>	<b>\$ 255,069.00</b>	<b>ACTUAL</b> \$ 79,400.00	<b>PROJECTED</b> \$ 175,669.00

VALIDATION	Initiated by: <u>Fernando M. Palva Jr</u> Project Manager		Date: 9/27/2007
	Approved by: <u>Marcel Douge</u> Senior Project Manager		Date: 9/27/07
	Reviewed by: <u>Yvette Maragh</u> CIP Budget Administrator		Date: 9/27/07
	Verified by: <u>Edwige De Crumpe / Program Controls Staff</u>		
	Accepted by: <u>Ola O. Aluko</u> Director : Capital Improvements		Date: 9/28/07
	Approved by: <u>Ernest Burkeesh</u> Director:		Date: 9/28/07
	ORIGINAL TO: Melanie Whitaker / 10th Floor South Conference Room		Initials: <u>MW 10/1/07</u>

Notes	Receipt of PAF by Danette Perez - CIP Public Relations Coordinator	10/1/07
	<u>Project MUST be Presented to the Bond Oversight Board</u>	Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.



I. APPROVAL OF THE MINUTES OF THE MEETING OF SEPTEMBER 25, 2007.

HD/NIB MOTION 07-42

A MOTION TO APPROVE THE MINUTES OF THE MEETINGS OF SEPTEMBER 25, 2007.

MOVED: M. Cruz  
SECONDED: C. Matos  
ABSENT: L. Cabrera, R. De La Cabada, R. Flanders, K. Hancock-Apfel, G. Reshefsky, J. Reyes, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. NEW BUSINESS:

1. Bicentennial Park Shoreline Stabilization Phase III Construction Services

**BICENTENNIAL PARK SHORELINE STABILIZATION-PHASE III LOCATED AT 1075 BISCAYNE BLVD**

TOTAL DOLLAR AMOUNT: \$6,308,690 (**\$2,115,204 is from Homeland Defense Bonds**)  
SOURCE OF FUNDS: **Bicentennial Park Improvements/Citywide Waterfront Improvements/Neighborhood Park Improvements/General Funds/FIND Waterways Asst Program/FIND Waterways FY-2007**

DESCRIPTION OF PROJECT: Project scope consist of the furnishing of all labor, materials and equipment for the replacement of the deteriorated seawall of approximately 850 LF located along the eastern end of the FEC slip on the American Airlines Arena. The new construction includes site preparation, demolition, backfill, riprap, placement, 5 foot cantilever concrete cap, filler aggregate, limerock fill and steel sheet piling.

This project was presented to the board by David Mendez, Assistant Director, CIP. Mr. Mendez stated that the project is under budget and was broken up into three phases. Since the project manager and construction manager hired the same contractor to continue on with the other phases, time and money were saved. The earlier prices for steel and concrete were locked in for this project, also resulting in savings. The project was partially funded with FIND contributions. Overall, the City saved about \$6 million on the project.

Ola O. Aluko, CIP director, stated that the item was for informational purposes only and did not require an approval by the board.

2. Henderson Park New Offices/Restroom Facility

**NAME OF PROJECT: HENDERSON PARK NEW OFFICES/RESTROOM FACILITY LOCATED AT 971 NW 2<sup>ND</sup> STREET**  
TOTAL DOLLAR AMOUNT: \$882,600(**\$255,069 is from Homeland Defense Bonds**)

SOURCE OF FUNDS: Homeland Defense Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office, storage for park maintenance equipment with ramp, roll up doors and shelves. The scope also includes the design and constructions of an outdoor open pavilion, 2,400 SF, an open plaza with site furniture, security lighting and landscape (Continuation of scope attached)

HD/NIB MOTION 07-43

A MOTION TO DEFER THE HENDERSON PARK NEW OFFICES/RESTROOM FACILITY PROJECT TO THE BOARD MEETING CURRENTLY SCHEDULED FOR NOVEMBER 27, 2007; FURTHER REQUESTING THAT THE PRESENTATION OF THE PROJECT AT SAID MEETING INCLUDE AN EXPLANATION OF THE FUNDING INCREASE DUE TO THE CHANGE IN THE SCOPE OF THE PROJECT.

MOVED: H. Arza  
SECONDED: C. Grant  
ABSENT: L. Cabrera, R. De La Cabada, R. Flanders, K. Hancock-Apfel, G. Reshefsky, J. Reyes, H. Willis

This project was presented to the board by David Mendez, Assistant Director, CIP .

**3. Robert King High Park New Building & Site Improvements**

**ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS LOCATED AT 7025 WEST FLAGLER STREET**  
TOTAL DOLLAR AMOUNT: \$3,619,786(\$3,189,939 is from Homeland Defense Bonds)  
SOURCE OF FUNDS: Homeland Defense Bonds Series I, II and bond Interest  
DESCRIPTION OF PROJECT: Project scope includes the construction of a new 5,768 SF Community Building and Site Improvements including upgrades to the existing basketball, tennis, and handball courts. New Basketball Court (without roof structure), new tot lot/playground areas, new sand volleyball court, additional walkways and parking spaces, security lighting, landscaping and irrigation system upgrades. (Continuation of scope attached)

Ola O. Aluko, CIP Director, requested that the item be deferred to the board meeting currently scheduled for November 27, 2007.

**III. CHAIRPERSON'S OPEN AGENDA:**

**IV. ADDITIONAL ITEMS:**

- CIP Director Responds to Questions/Requests from the September 25, 2007 meeting

Ola O. Aluko, CIP Director, stated that he has provided a cost breakdown of projects, which had been requested at the previous board meeting. The second question related to project delivery methods and the time frame for solicitations. Mr. Aluko described





DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 7/26/05 DISTRICT: 3

NAME OF PROJECT: HENDERSON PARK NEW BATHROOM BUILDING
INITIATING DEPARTMENT/DIVISION: Capital Improvements
INITIATING CONTACT PERSON/CONTACT NUMBER: Roger Hatton (305) 416-1261
C.I.P. DEPARTMENT CONTACT: Victor Marzo (305) 416-1231
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 331419
ADDITIONAL PROJECT NUMBER: B-35856 (IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
(TOTAL DOLLAR AMOUNT: \$262,948 (300,000 Allocated, estimated balance \$7,177)
SOURCE OF FUNDS: Neighborhood Park Improvements
ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: Project scope includes a new restroom, storage and a new cover stage (875 Square feet). The site improvements includes 8 feet high fence and a ramp covered stage approximately 770 square feet.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/19/05
Approved by Bond Oversight Board? [X] YES NO N/A DATE APPROVED: 7/26/05
Approved by Commission? YES NO N/A DATE APPROVED:
Community Mtg/Dist. Commissioner Approval? YES NO N/A DATES:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:

Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature] DATE: 7/26/05
BOND OVERSIGHT BOARD





# PROJECT ANALYSIS FORM

Department of Capital Improvements  
City of Miami

Date Prepared:	1/28/2005
Revised Date:	7/20/2005
Revised Date:	
Revised Date:	

<b>PROJECT NAME: Henderson Park New Bathroom Building</b>		
ADDRESS / LOCATION: 871 NW 2nd Street		PROJECT No.: B-35856
NET OFFICE: East Little Havana		DISTRICT: D3
CLIENT DEPT: Parks and Recreation		EST. PROJECT COST: \$262,948
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314	ALLOCATED FUNDS: \$262,948
PROJECT MANAGER: Victor Marzo	TEL.: (305) 416-1231	PROCUREMENT: JOC
CONSTR. MANAGER:	TEL.:	PROJECT TEAM: Facilities
INSPECTOR / CEO:	TEL.:	
EST. DESIGN START:	EST. BID ADV.:	EST. CONSTRUCTION START:
EST. DESIGN END:	EST. AWARD DATE:	EST. CONSTRUCTION END:

PRODUCTION PHASE		Percentage	
A.	Design Svcs. - Outside Consultant	Prime Consultant: _____	
1	Basic Fees:	0.0%	\$0
2	Additional Services:	0.0%	\$0
			<b>SUB-TOTAL: \$0</b>
B.	Design Svcs. - CIP		
1	In-house Basic Design Fee:	14.3%	\$27,103
2	In-house Additional Design Services:	0.0%	\$0
			<b>SUB-TOTAL: \$27,103</b>
C.	Production Management Services		
1	Prod. Mgmt. of Outside Consultant by CIP:	0.0%	\$0
2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
			<b>SUB-TOTAL: \$0</b>
D.	Miscellaneous Services		
1	Survey: Vendor:		
2	Re-plat: Vendor:		
3	Geotechnical Testing: Vendor:		
4	Utility Locations (Soft Digs): Vendor:		
5	Asbestos Survey: Vendor:		
6	Energy / HVAC Calculations: Vendor:		
7	Phase I Environmental: Vendor:		
8	Phase II Environmental: Vendor:		
9	Structural Testing: Vendor:		
10	Archeological Survey: Vendor:		
11	Other: Vendor:		
			<b>SUB-TOTAL: \$0</b>
E.	Special Fees / Assessments:		
1	DERM (Plans review, environmental permits, etc.):	Fee Waiver <input checked="" type="checkbox"/>	
2	Miami-Dade County Water and Sewer Department (Plan review)		
3	Florida Department of Environmental Protection (Permits):		
4	FDOT (Plans review, inspections, etc.):		
5	South Florida Water Management District (Permits):		
6	U.S. Army Corps of Engineers (Plans review, permits):		
7	HRS (Plans review, inspections, etc.):		
8	Other:		
			<b>SUB-TOTAL: \$0</b>
			<b>PRODUCTION PHASE TOTAL: \$27,103</b>
CONSTRUCTION PHASE			
F.	Construction:	JOC Contractor: _____	
1	Construction Estimate:		\$189,484
2	Contingency Allowance:	10.0%	\$18,943
3	Data & Telecommunication Systems (IT Dept.):		
4	Fixtures, Furniture and Equipment:		
5	WASA System Betterment:		
6	FPL Contribution-in-Aid-of Construction:		
7	Other:		
			<b>SUB-TOTAL: \$208,377</b>

PROJECT COST ESTIMATE



PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees		
	1	City of Miami Permits: Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>	
	2	Miami-Dade County Impact Fees:	
	3	Miami-Dade County Archeological Monitoring:	
	4	Other:	
			SUB-TOTAL: \$0
			CONSTRUCTION PHASE TOTAL: \$208,377
	<b>CONSTRUCTION ADMINISTRATION</b>		
	H	Construction Inspection Services - CIP:	0.0% \$0
	I	Construction Mgmt. - Industry Partner:	0.0% \$0
	J	Construction Engineering Observer (CEO) - Industry Partner	10.0% \$18,943
	K	JOC Administration	1.5% \$2,842
			CONSTRUCTION ADMINISTRATION TOTAL: \$21,785
	<b>ADMINISTRATIVE EXPENSES</b>		
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0% \$5,683
M	Industry Partner Program Mgmt. Support:	0.0% \$0	
		ADMINISTRATIVE EXPENSES TOTAL: \$5,683	
<b>LAND ACQUISITION EXPENSES</b>			
N	Land Cost:		
O	Transaction Costs:	0.0% \$0	
		LAND ACQUISITION TOTAL: \$0	
		<b>GRAND TOTAL - ESTIMATED PROJECT COST: \$262,948</b>	

**PROJECT SCOPE**  
 New Restroom and storage and new cover stage (875 S.F.) Site improvements includes 8 feet high fence, and ramp covered stage. Approximately 770 square feet.

**NOTES**  
 As Of 07/20/2005, elimination of Industry Partners Fees for Line Items C-2, I & M from Project budget, equals a savings of \$2,118.

FUND SOURCES			Fiscal Year Available		
	Fund:	Homeland Defense Series I	CIP #	331419	Amount:
Fund:		CIP #		Amount:	
Fund:		CIP #		Amount:	
Fund:		CIP #		Amount:	
Fund:		CIP #		Amount:	
Fund:		CIP #		Amount:	
<b>TOTAL ALLOCATED AMOUNT:</b>					<b>\$262,948</b>

**VALIDATION**

Project Manager: Victor Marzo Sign: [Signature] Date: 7/21/05

Sr. Project Manager: Juan Ordonez Sign: [Signature] Date: 7/21/05

Reviewed by: Pilar Saenz Sign: [Signature] Date: 7-21-05  
 CIP Budget Administrator

Accepted by: Ernest W. Burkhead Sign: [Signature] Date: 7/21/05  
 Director of the Client Department

**29. Virrick Park Pool Building Renovations**

TOTAL DOLLAR AMOUNT: \$350,000 (1.35 Million Allocated, estimated balance \$0)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes demolishing existing interior of pool building and remodel area. Shell and roof will remain and install new 1/4" Kool Deck topping around pool approximately 3,200 square feet

HD/NIB MOTION 05-97

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE VIRRICK PARK POOL BUILDING RENOVATIONS.

MOVED: R. Aedo  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**30. Henderson Park New Bathroom Building**

TOTAL DOLLAR AMOUNT: \$262,948 (300,000 Allocated, estimated balance \$7,177)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes a new restroom, storage and a new cover stage (875 Square feet). The site improvements includes 8 feet high fence and a ramp covered stage approximately 770 square feet.

HD/NIB MOTION 05-98

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE HENDERSON PARK NEW BATHROOM BUILDING.

MOVED: M. Cruz  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes  
NAYS: G. Reshefsky, A. Sumner

Note for the Record: Motion passed by affirmative vote of all Board Members present, except G. Reshefsky and A. Sumner.



16. Douglas Park Recreation Building Renovations – Design Services

Victor Marzo, CIP Department, reported that the project is located on 37th Avenue. The project has two 40-year old buildings that are not compliant with current codes. Construction plans and documents are at 80 percent completion. The scope of work includes a multipurpose room, arts and craft room, computers, new ADA compliant restrooms, both male and female, an administration office, and a covered terrace. The building will probably cost a million dollars. The project is partially funded, and the Parks Department is expected to provide additional monies for the project. The existing building will not be demolished until there is sufficient money to build the new building.

17. Antonio Maceo Park New Community Building

Victor Marzo, CIP Department, reported that the project is located on 51st Avenue and Northwest 7th Street. There is no park building at the park. A new park community center is being proposed at the park. The plans are complete and the permit is done. The building is able to be built because it is already funded. The scope of work for the building includes a multipurpose room for different inside activities, art and craft rooms, computer rooms, restrooms, parking, front porch, two offices, and a covered terrace facing the bay. The estimated completed date is April 2007.

18. Henderson Park New Bathroom Building

Victor Marzo, CIP Department, reported that the project is located at 871 Northwest 2nd Street. Plans and construction documents have been prepared for a new restroom building, including storage for the equipment and a covered stage. The plans are completed. The scope of work is being revisited with the Parks Department, but construction can begin as soon as there is an assurance that all of the money is in place.

In response to a question posed by Elaine Black concerning the timeline of the funds for the project, Alex Rodriguez, Assistant Director, CIP, stated that there are some issues associated with the cost estimate and the original scope that are being investigated with parks to see if some minor scope can be reduced or get additional funding from Parks. As soon as that is worked out, the project will proceed.

Chairman Flanders suggested that the project be brought back when the funds are in hand so that it can be put on the time clock again.

19. Calle Ocho Improvements – Design Services

Cesar Gonzalez, CIP Department, reported that the project limits are along Southwest 8th Street between Southwest 27th Avenue and Southwest 4th Avenue. The scope of work of this project will provide street furniture, pedestrian benches, and trash receptacles along the entire length of 8th Street. The design of this project is at 95 percent completion. Public Works is conducting a request for proposals to try to standardize the street furniture citywide, so the Department is waiting for Public Works to standardize the trash receptacles and street furniture to implement in this project. This project is being funded from the second series bond issuance.

#### 14. City of Miami MMPD Fire Suppressor Modifications

Marcel Douge, CIP Department, reported that the project has two phases. Phase I was for the replacement of the Halon gas. The Fire Department requested that a second means of fire suppression be provided through a dry sprinkler system. Phase I is completely designed and awaiting final approval. Phase II requires the hiring of a design consultant to design the dry sprinkler system. The project is on time and in budget.

#### 15. Henderson Park New Bathroom Building

Marcel Douge, CIP Department, reported that the project design is 100 percent completed and the Department is awaiting a decision on how to proceed with the construction.

### V. CHAIRPERSON'S OPEN AGENDA:

Chairman Flanders stated that the Board reached a milestone with \$101 million spent of the original bond issue.

Chairman Flanders: I'd like to bring your attention to an item which has evidently been disseminated publicly and widely by a person who is a member of the Florida Bar, and this person is running for City Commission, but I don't even want to mention him by name, but to say that the statements that this person has made in a question and answer when the Bond Oversight Board came up are created out of thin air, and they are completely inaccurate. The allegation made in this is that the Bond Oversight Board overseeing the spending has not been able to vote for many months due to a lack of quorum. We had a lack of quorum in June and July, and we're closed for business in August, and I don't think that's many months, and in any case, the business before this board during those two months was one single item, which we voted on today. It did not hold it up going in front of the City Commission. This board has never held a project up by its inability to make or render a decision on a project. That's number one. The next sentence is failure of the Bond Oversight Board to meet is costing the City of Miami thousands of dollars in interest each day. Gary, could you tell us how truthful that remark is?

Gary Fabrikant: No. There's been no delays by the Board in any of its actions. There's been no adverse impact to any of the projects. In fact, an IRS audit was conducted, and there was no negative outcome from that audit.

Chairman Flanders: The next allegation is the problem is that many of the projects move too slowly and they quickly go over budget. I would say -- I mean, since I've been on the Board, that the majority, and I mean the vast majority, have not only come in budget, but they've come -- some recently, in the past year, have come in under budget. The point that he does make, which is -- well, it's just interesting. I would also work to upgrade the quality of the board members. I take a lot of exception to that remark. I've heard all the Commissioners and the Mayor repeatedly say that they thought that this board was one of the best, if not the best in the City, but the quality of the individuals serving on this board, we're members of our community, and we dedicate our time both in the monthly board meeting, as well as on the communication and the audit subcommittees, and we have been doing a good job, and even reminding CIP from time to time that time is of the essence. In any case, I've invited the City Manager to write a letter in response to this, and I will also write a letter to this individual asking where in the world could he have possibly gotten his information inasmuch as it is so completely diametrically opposed to the truth. I will invite my colleagues on the Board to -- you've all had a chance to read this -- make any remark that you would like to add to mine.

Rolando Aedo: Bob, real quickly, because I know it is getting late, and I couldn't agree with you more. I, too, would be very curious to know, based on what these comments are made, and I





DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

**COMPLETED**

1. DATE: 3/23/10 DISTRICT: 2  
 NAME OF PROJECT: BICENTENNIAL/MUSEUM PARK MOORING BOLLARDS  
 INITIATING DEPARTMENT/DIVISION: Capital Improvements Program  
 INITIATING CONTACT PERSON/CONTACT NUMBER: John De Pazos (305) 416-1094  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30538A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$ 1,809,455 (\$953,750 is Homeland Defense)  
 SOURCE OF FUNDS: HD Bicentennial Park Improvements, Bayfront Park Management Trust, Downtown  
 Development Authority and FIND Waterways Assistance Program  
 ACCOUNT CODE(S): 331.418  
 If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: Install 16 large vessel mooring bollards along the north side of the FEC slip adjacent  
 to Bicentennial Park to accommodate the mooring of visiting vessels including the Coast Guard Eagle.  
 LOCATION: 1075 Biscayne Boulevard  
 ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 3/17/10  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 3/23/10  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revision(s) to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_  
 Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Audit Subcommittee members inquired how much revenue does the City estimates it will receive if  
 the project gets done. Chair requested for the PAF to be approved/signed by all parties.

APPROVAL: *John De Pazos*  
 BOND OVERSIGHT BOARD

DATE: 3/23/10

Enclosures: Back-Up Materials  YES  NO



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	17-Mar-2011
	REV02

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Bicentennial / Museum Park Mooring Bollards	PROJECT NO: B-30538A
ADDRESS / LOCATION: Bicentennial Park	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 1,467,076.00
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,819,455.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 1,819,455.35
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: John DePazos (CIP)	TEL.: 305-416-1094
CONSTR. MANAGER: Carlos Vasquez (CIP)	TEL.: 305-416-1206
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 4/1/2009	START: 1/16/2009	ADV: 12/2/2009	ADV:	START: 9/13/2010	START: 09/20/10
END: 7/1/2009	END: 10/15/2009	AWARD:	AWARD:	END: 2/18/2011	END: 02/24/11

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Date:	% of Phase: 100%	NTP Date: 08/09/10						
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
1 Outside Consultant - Prime Basic Design Fee	1.01	6.8%	\$ 95,740	5.7%	\$ 84,900	5.7%	\$ 84,900	\$ 84,900	
2 CIP - Production Management	1.04	3.4%	\$ 47,960	5.0%	\$ 75,000	5.0%	\$ 75,000	\$ 39,619	
3 Advertising	1.01				\$ 622		\$ 622	\$ 622	
4									
<b>PRODUCTION TOTALS</b>			\$ 143,700		\$ 160,522		\$ 160,522	\$ 125,141	
<b>CONST. PHASE (4-CON)</b>									
Contractor: '130 Ebsary Foundation Company	CODE	Pre- Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date	% Paid to Date
1 Construction Cost (Prime Contractor)	2.00	100%	\$ 1,412,650	100%	\$ 1,332,022	100%	\$ 1,332,022	\$ 1,332,022	
2 Const. Contingency Allowance	2.00			10%	\$ 133,911	10%	\$ 133,911		
3 Misc. Construction Services	2.00			2%	\$ 33,000	2%	\$ 33,000		
4									
<b>CONSTRUCTION TOTALS</b>			\$ 1,412,650		\$ 1,498,933		\$ 1,498,933	\$ 1,332,022	
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date	% Paid to Date
1 Const. Mgmt by CIP Const. Mgr	3.04	5.0%	\$ 70,633	5.0%	\$ 75,000	5.0%	\$ 75,000	\$ 8,072	
2									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 70,633		\$ 75,000		\$ 75,000	\$ 8,072	
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date	% Paid to Date
1 CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	0.5%	\$ 7,063	5.0%	\$ 75,000	5.0%	\$ 75,000	\$ 1,841	
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ 7,063		\$ 75,000		\$ 75,000	\$ 1,841	
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date	% Paid to Date
1 OTHER EXP. (7-OTH)	-				\$ 10,000				
2									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>					\$ 10,000				
<b>B-No.</b> <u>B-30538A</u>	<b>PROJECT GRAND TOTAL</b>		<u>Pre-Design</u>	<u>Estimated</u>	<u>Post-Bid</u>	<u>Paid to Date</u>			
			\$ 1,634,046	\$ 1,819,455	\$ 1,809,455	\$ 1,467,076			

PROJECT SCO	Design and install ship bollards for Bicentennial Park on the north side of FEC slip						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Alice N. Bravo Director: Capital Improvements  
Signature \_\_\_\_\_ Date: \_\_\_\_\_



Notes

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331418 Bicentennial Park Improvements	\$ 160,000	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 100,000	
	385200-8 2002 Homeland Defense Series 1 Interest Post 09-30-	331418 Bicentennial Park Improvemen	\$ 50,000	
1457	385200-8 2002 Homeland Defense Series 1 Interest Post 09-30-	331418 Bicentennial Park Improvemen	\$ 653,750	
1671	888965 Bayfront Park Management Trust	331418 Bicentennial Park Improvemen	\$ 150,000	
	888957 Downtown Development Agency	331418 Bicentennial Park Improvemen	\$ 150,000	
1559	888920 FIND Waterways Assistance Program FY07 and Future	331418 Bicentennial Park Improvemen	\$ 42,450	
1666	888920 FIND Waterways Assistance Program FY07 and Future	331418 Bicentennial Park Improvemen	\$ 513,255	
<b>FUND GRAND TOTAL</b>			<b>ACTUAL</b>	<b>PROJECTED</b>
			\$ 1,819,455	

VALIDATION	Initiated by:	<u>John DePazos</u>	_____	Date: _____
		Project Manager: Capital Improvements	Signature	
	Approved by:	<u>N/A</u>	_____	Date: _____
		Team Leader Design: Capital Improvements	Signature	
	Approved by:	<u>Nelson Cuadras</u>	_____	Date: _____
		Team Leader Cosntruction: Capital Improvements	Signature	
	Schedule Verified By:	<u>John De Pazos</u>	_____	Date: _____
		Project Manager: Capital Improvements	Signature	
Reviewed by:	<u>Edwige De Crumpe</u>	<u>Yvette Smith</u>	_____	Date: _____
	CIP Control Staff	Administrator: Budget	Director: Budget	
Verified by:	<u>Albert Sosa</u>	_____	Date: _____	
	Assistant Director: Capital Improvements	Signature		
Authorized by :	<u>Alice N. Bravo</u>	_____	Date: _____	
	Director: Capital Improvements	Signature		
Authorized by :	<u>Ernest Burkeen</u>	_____	Date: _____	
	Director: Parks & Recreation	Signature		
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor				Initials <input type="text"/>

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

\_\_\_\_\_ Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.


CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

---

TO: Ola O Aluko, Director  
Capital Improvements

DATE: March 9, 2010 FILE: B-30538A

SUBJECT: Project Funding  
Bicentennial / Museum Park  
Mooring Bollards

FROM: John De Pazos   
Capital Improvements

REFERENCES:

ENCLOSURES:

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The above named project requires the following:

**Description:**

This Project Activation Form is to activate funding for the Bicentennial / Museum Park Mooring Bollards project adjacent to Museum Park.

**Justification:**

This project is a District Priority.

**Funding:**

Funding is available from:  
Homeland Defense Series 1 Interest  
Homeland Defense Series 3  
Bayfront Park Management Trust  
Downtown Development Agency  
FIND Waterways Assistance Program

JDP

cc: Gary Fabrikant, Assistant Director Capital Improvements  
File





**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	22-Mar-2010
VERSION	<b>ORIGINAL</b>

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

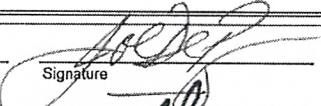
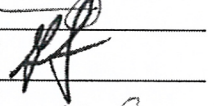
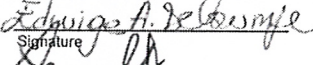

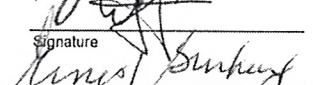
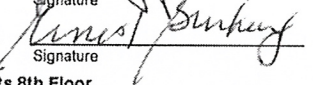
PROJECT NAME: Bicentennial / Museum Park Mooring Bollards		PROJECT NO: B-30538A
ADDRESS / LOCATION: Bicentennial Park		DISTRICT: 2
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST: \$ 105,185.97
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 1,809,455.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 1,809,455.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: John DePazos (CIP)	TEL.: 305-416-1094	FUND SHORTFALL:
CONSTR. MANAGER: Carlos Vasquez (CIP)	TEL.: 305-416-1206	PROCUREMENT: Conventional
EST. DESIGN START: 04/01/09	EST. BID ADV.:	EST. CONSTRUCTION START: 09/01/09
EST. DESIGN END: 07/01/09	EST. AWARD DATE:	EST. CONSTRUCTION END: 10/01/10

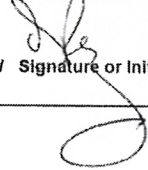
PROJECT ESTIMATED AND ACTUAL COSTS	<b>PRODUCTION PHASE (3-DES)</b>									
	Consultant: 0000 To be Assigned									
		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Anticipated Design	P.O. Design	
	1		1.01	6.8% \$ 95,740	6.2% \$ 93,000	5.7% \$ 84,900			\$ 84,900	
	2		1.04	3.4% \$ 47,960	5.0% \$ 74,500	5.0% \$ 75,000			\$ 19,458	
	3		1.01			0.04% \$ 622			\$ 622	
	4									
	<b>PRODUCTION TOTALS</b>			Estimated	Estimated	Anticipated	Contracted			
				\$ 143,700	\$ 167,500	\$ 160,522	\$ 104,980			
	PROJECT ESTIMATED AND ACTUAL COSTS	<b>CONST. PHASE (4-CON)</b>								
Contractor: 0000 To be Assigned										
		CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Anticipated Construction by CM		P.O. Construction (Formal Bid, Informal Bid or JOC Method)	
1			2.00	100% \$ 1,412,650	100% \$ 1,357,231	100% \$ 1,332,022				
2			2.00		10% \$ 135,724	10% \$ 133,911				
3			2.00			2% \$ 33,000				
4										
<b>CONSTRUCTION TOTALS</b>			Estimated	Estimated	Anticipated	Contracted				
				\$ 1,412,650	\$ 1,492,955	\$ 1,498,933				
PROJECT ESTIMATED AND ACTUAL COSTS		<b>CONST. ADMIN. (8-CEO)</b>								
		CODE	Pre-Design Est. CEO		Current Construction Administration Estimate		Anticipated CEO		P.O. CEO	
	1		3.04	5.0% \$ 70,633	5.0% \$ 74,500	5.0% \$ 75,000			\$ 206	
	2		3.02							
	3		3.03	1.9% \$ 26,250						
	4									
	<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			Estimated	Estimated	Anticipated	Contracted			
				\$ 96,883	\$ 74,500	\$ 75,000	\$ 206			
	PROJECT ESTIMATED AND ACTUAL COSTS	<b>ADMIN. EXPENSES (6-ADM)</b>								
			CODE	Pre-Design ADMIN		Current Administrative Expenses Estimate		Anticipated ADMIN		P.O. ADMIN
1			4.00	0.5% \$ 7,063	5.0% \$ 74,500	5.0% \$ 75,000				
2										
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			Estimated	Estimated	Anticipated	Contracted				
				\$ 7,063	\$ 74,500	\$ 75,000				
PROJECT ESTIMATED AND ACTUAL COSTS		<b>ADDITIONAL PROJECT TASKS</b>								
			CODE	Pre-Design Tasks		Current Additional Tasks Estimate		Anticipated Tasks		P.O. TASKS
		1								
		<b>ADDITIONAL PROJECT TASKS TOTALS</b>			Estimated	Estimated	Anticipated	Contracted		
	<b>PROJECT GRAND TOTAL</b>			Pre-Design	Estimated	Anticipated	Contracted			
	<u>B-30538A</u>			\$ 1,660,296	\$ 1,809,455	\$ 1,809,455	\$ 105,186			

PROJECT SCOPE	Design and install ship bollards for Bicentennial Park on the north side of FEC slip					
Operating Cost Associated with Project:						
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	

Notes

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331418 Bicentennial Park Improvements	\$ 250,000	
1457	385200-8 2002 Homeland Defense Series 1 Interest Post 09-30-06	331418 Bicentennial Park Improvements	\$ 703,760	
	888965 Bayfront Park Management Trust	331418 Bicentennial Park Improvements	\$ 150,000	
	888957 Downtown Development Agency	331418 Bicentennial Park Improvements	\$ 150,000	
1559	888920 FIND Waterways Assistance Program FY07 and Future	331418 Bicentennial Park Improvements	\$ 555,705	
<b>B-30538A FUND GRAND TOTAL</b>			<b>ACTUAL \$ 1,809,455</b>	<b>PROJECTED</b>

VALIDATION	Initiated by: <b>John DePazos</b> Project Manager: Capital Improvements		Date: <u>3/22/10</u>
	Approved by: <b>N/A</b> Team Leader: Capital Improvements		Date: _____
	Accepted by: <b>Gary Fabrikant</b> Assistant Director: Capital Improvements		Date: <u>3/23/10</u>
	Verified by: <b>Edwige De Crumpe</b> Program Controls Staff		Date: <u>3/22/2010</u>
	Reviewed by: <b>Yvette Smith</b> Administrator: Budget		Date: <u>3/23/10</u>
	Authorized by: <b>Ola Aluko</b> Director: Capital Improvements		Date: <u>3/22/10</u>
	Authorized by: <b>Ernest Burkeen</b> Director: Parks & Recreation		Date: <u>3/22/10</u>
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor			Initials: _____

Notes	Receipt of PAF by Danette Perez - CIP Public Relations Coordinator	<u>3/23/10</u>  Date Received / Signature or Initials
	<u>Project MUST be Presented to the Bond Oversight Board</u>	

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



A MOTION TO FUND THE PIERCE ARROW XT SPECIAL RESPONSE VEHICLE.

MOVED: R. Powers  
SECONDED: H. Willis  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

3. Bicentennial Park/Museum Park Mooring Bollards

NAME OF PROJECT: <u>BICENTENNIAL/MUSEUM PARK MOORING BOLLARDS</u> TOTAL DOLLAR AMOUNT: <u>\$ 1,809,455 (\$953,750 is Homeland Defense)</u> SOURCE OF FUNDS: <u>HD Bicentennial Park Improvements, Bayfront Park Management Trust, Downtown Development Authority and FIND Waterways Assistance Program</u> ACCOUNT CODE(S): <u>331418</u> DESCRIPTION OF PROJECT: <u>Install 16 large vessel mooring bollards along the north side of the FEC slip adjacent to Bicentennial Park to accommodate the mooring of visiting vessels including the Coast Guard Eagle</u>
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HD/NIB MOTION 10-18

A MOTION TO FUND THE BICENTENNIAL PARK/MUSEUM PARK MOORING BOLLARDS.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**IV. NEW INFORMATION ITEM:**

1. Land Acquisition – 1814 Brickell Avenue

Ola Aluko, CIP Director, stated that the land acquisition was already approved by the City Commission and the item was placed on the agenda as an informational item. The City acquired 1814 Brickell Avenue for parks improvements. Right now the project is strictly an acquisition. However, some funds may be being identified for the development of the park. There were some homeland defense interest dollars used.

**V. PROJECT UPDATES:**

1. Defense and Security Equipment Acquisition

Assistant Fire Chief Valdora Arthur, Fire-Rescue, reported that there are two components of the defense and security acquisition project, one of which is the scuba gear. The scuba gear for the dive team was acquired in September 2009 and has been put in service for use by the dive team for a variety of water emergencies, such as drowning accidents, watercraft accidents, body recovery, and for training as well. The gear has significantly enhanced operational and training capabilities. The projected cost was \$34,000. The actual total cost was \$22,216, which was a savings of \$11,784. The other component of the defense and security acquisition project is the fire training burn tower and search facility. The burn tower building safely prepares firefighters to meet the challenges of live fires in a structure to accommodate a variety of different conceivable fire-training scenarios, such as residential, commercial, high-rise, shipboard fires, et cetera. Besides being essential for the training of the firefighters, subsequent to State rules, the training tower building is now a requirement with specific standards for training facilities in the state of Florida. In addition to the requirement of having a training tower, the State also is considering rule changes that have significantly affected the specifications for this training tower. Thus, it has prohibited the department from moving forward because the changes have not been adopted as of yet. Without knowing what these changes are, the department will hold off until the changes are actually adopted.

5. Williams Park New Community Building

Alice Bravo, Director, CIP Department, reported that construction on the project has fairly advanced with the building coming out of the ground. The anticipated completion date is late July 2011.

6. Athalie Range Park Soccer/Football Field Improvements

Alice Bravo, Director, CIP Department, reported that the project is significantly advanced. Construction completion is anticipated for December 2010.

Carlos Vasquez, CIP Department, reported that the project is currently on budget.

7. Bicentennial Park/Museum Park Mooring Bollards

Alice Bravo, Director, CIP Department, reported that the project was initially delayed due to a bid protest. The protest was withdrawn and construction has been advanced.

8. Virginia Key Beach North Point Mountain Bike Trails

Alice Bravo, Director, CIP Department, reported that the clearing of vegetation for establishment of the trails has begun. Volunteer groups have brought in the necessary construction equipment and an expert is being provided to assist with the clearing for the trails. There is probably about another month's worth of work remaining. The project is currently on budget.

9. Virginia Key Beach Park Trust – Save the Carousel

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported that the project was completed February 2009. The Trust matched a \$50,000 grant from the District 2 quality of life funds to complete the purchase and installation of the carousel.

10. Virginia Key Beach Park Trust - Capital Related Consulting Additional Funding and Scope of Work Change;

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported that the project was related to a buoy line that was installed offshore on Bear Cut. Eleven buoys were installed. The project was completed December 2009.

11. Virginia Key Beach Park Trust Various Projects AND

12. Virginia Key Beach Park Trust Additional Projects

Guy Forchion, Executive Director, Virginia Key Beach Park Trust, reported the following:

Water Fountain Installation: Completed. A change was made to the project that included mobile watering stations.

Outdoor Shower Installation: One outdoor shower was installed outside of the existing bathhouse and shower facility. There is a northern restroom where additional either outdoor showers would be installed or portable showers, which can come in and out depending on crowd usage on the northern end of the park. The project is still under review.

Swimming Area Identification: This project dealt with a number of different items from research and study for safe swimming on the property on to installing safety signage to keep people out of the water where currents may be dangerous. Signage has been installed, but what is still pending is





DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

**UPDATE**

1. DATE: 9/27/05 DISTRICT: 4  
NAME OF PROJECTS: ROBERT KING HIGH PARK SOCCER FIELD  
INITIATING DEPARTMENT/DIVISION: Capital Improvements  
INITIATING CONTACT PERSON/CONTACT NUMBER: Cary Sanchez-Rea (305) 416-1094  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 333145  
ADDITIONAL PROJECT NUMBER: B-30229  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$1,974,700 (10 Million Bond Authorization, 1st Series Allocation 0, swaps per ordinance \$241,234 + Bond Interest \$1,976,250, estimated balance is \$0)  
SOURCE OF FUNDS: Soccer Complex Development  
ACCOUNT CODE(S): CIP # 333145

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Scope consists of a Soccer Field with minimum international or college size requirements (approximately 120yds x 65yds) with lighting, Male and Female restroom facilities, bleachers, parking lot with lighting, security lighting around structures, required landscape adjacent to building and parking lot, proposed turf block and irrigation systems, sidewalks and accessibility to the facilities per ADA guidelines for building and facilities and other applicable codes, required site improvements from the north of the existing bridge to the new facilities in coordination with the proposed project south of that bridge.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/21/05  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 11/10/05  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Community Mtg./Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Supported by Carlos Arboleya and will be further explained at full board meeting.

APPROVAL: [Signature] DATE: 11/10/05  
BOND OVERSIGHT BOARD



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP  NON-CIP

Date Prepared:	9-Mar-2011
VERSION	REV03

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Robert King High Park Soccer Field and Restrooms	PROJECT NO: B-30229
ADDRESS / LOCATION: 7025 W. Flagler	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 937,915.92
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,386,312.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 1,386,312.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Fernando Paiva, AIA (CIP)	TEL.: 305-416-1242
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/1/2005	START: 3/1/2005	ADV: 12/6/2010	ADV: 12/6/2010	START: 5/1/2011	START: 5/1/2011
END: 1/19/2010	END: 1/19/2010	AWARD: 2/22/2011	AWARD: 2/22/2011	END: 11/1/2011	END: 11/1/2011

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	Date	% of Phase:	0%	NTP Date:	Design Phase Paid to Date			
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: JSJ Post Buckley Schuh & Jernigan Inc									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Prime Basic Des. Fee - PBSJ	1.01	10.0% \$ 136,000	11.4%	\$ 82,953	14.6%	\$ 61,212	\$ 61,212	100.0%
2	Additional Des. Svcs. - PBSJ	1.01	1.0% \$ 13,600	6.4%	\$ 46,799	11.2%	\$ 46,799	\$ 40,276	86.0%
3	CIP-Design Management	1.02	3.0% \$ 40,800	8.1%	\$ 58,676	11.1%	\$ 46,595	\$ 46,596	100.0%
4	Gen. Production Phase Conting.	1.01		4.1%	\$ 30,000	5.2%	\$ 21,741		0.0%
5	Misc. Services-Professional Service Industries	1.01	2.0% \$ 27,500	0.5%	\$ 3,335	0.8%	\$ 3,335	\$ 3,335	100.0%
6	Misc. Services-SLA Landscape Architecture	1.01		1%	\$ 10,000	2%	\$ 10,000	\$ 8,180	82.0%
7	Advertising - Daily Business Review	1.01			\$ 53		\$ 118	\$ 118	100.0%
8	MDWASD Plan Review Fee	1.01			\$ 58		\$ 53	\$ 53	100.0%
9	Advertising - Diario Las Americas	1.01		0%	\$ 336	0%	\$ 336	\$ 336	100.0%
10	Advertising - Libre	1.01			\$ 200	0%	\$ 200	\$ 200	100.0%
11	Advertising - Miami Times	1.01			\$ 296	0%	\$ 296	\$ 296	100.0%
12									
<b>PRODUCTION TOTALS</b>			\$ 217,900		\$ 232,706		\$ 190,685	\$ 160,601	
<b>CONST. PHASE (4-CON)</b>									
Contractor:									
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Const. Cost (Prime Contractor)	2.00	100% \$ 1,360,000	100%	\$ 648,700	100%	\$ 648,700		0.0%
2	Const. Contingency Allowance	2.00		10%	\$ 64,870	10%	\$ 64,870		
3	Permit Fee	2.00		2%	\$ 15,000				
4									
5									
<b>CONSTRUCTION TOTALS</b>			\$ 1,360,000		\$ 728,570		\$ 713,570		
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Const. Engr. Obs. (CEO) Consult.	3.01		5.0%	\$ 36,429	1.4%	\$ 5,866	\$ 5,866	100.0%
2	Construction Management by CIP Construction Manage	3.02							
3									
4									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>					\$ 36,429		\$ 5,866	\$ 5,866	
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00		5.0%	\$ 36,429	6.6%	\$ 27,795	\$ 27,795	100.0%
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>					\$ 36,429		\$ 27,795	\$ 27,795	
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1	Improvement Baseball Field & other park amenities	7.00			\$ 352,180				
2									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>					\$ 352,180				
<b>B-No.</b>	<b>B-30229</b>	<b>PROJECT GRAND TOTAL</b>			<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>	
			\$ 1,577,900		\$ 1,386,312	\$ 937,916	\$ 194,262		



PROJECT SCOPE	Construction of new soccer field including new restroom facilities with liftstation, ADA parking lot and walkways, bleachers and related work. The new soccer field will include new sports lighting and irrigation system.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation \_\_\_\_\_ Signature \_\_\_\_\_

- Notes**
1. In mid 2005 PBS&J was asked to reduce the size of the soccer field to avoid conflict with the existing Royal Palms in the area. After that the project was placed on hold pending decision with regards to the Cuban Museum being on the site. In July 2007 the project resumed. PBS&J submitted a new proposal dated August 10, 2007 for additional services to continue with design work.
  2. On July 28, 2009 a decision was made to install an artificial turf field instead of the natural field as designed. The natural field and sprinkler system are deleted from this project ; and the artificial turf will be designed in the future under a new project.
  3. Project fully funded with HD Bond No Additional CIP Admin Labor Allowed (May 2010).
  4. Design end date vs. bid date discrepancy: Permit issue regarding canal easement with the SFWMD arose after initial approval of dry-run.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
		385200-1 2002 Homeland Defense Bonds (Series 1)	333145 Soccer Complex Development	\$ 93,940
	1065 385200-1 2002 Homeland Defense Bonds (Series 1)	333145 Soccer Complex Development	\$ 63,196	
	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 1,229,176	
	<b>FUND GRAND TOTAL</b>	<b>B-No. B-30229</b>	<b>ACTUAL \$ 1,386,312</b>	<b>PROJECTED</b>

VALIDATION	Initiated by:	<u>Fernando Paiva, AIA</u>	Signature	Date: 3/9/11
		Project Manager: Capital Improvements		
	Approved by:	<u>Marcel Douge</u>	Signature	Date: 3/9/11
		Team Leader Design: Capital Improvements		
	Approved by:	<u>Nelson Cuadras</u>	Signature	Date: 3-9-11
		Senior Construction Manager		
	Schedule Verified By:	<u>John DePazos</u>	Signature	Date: 3-9-11
		Project Manager		
Reviewed by:	<u>Edwige De Crumpe</u> 3/9/11	<u>Yvette Smith</u> 3/9/11	Signature	Date:
	Program Control Manager	Administrator: Budget		
Verified by:	<u>Albert Sosa, PE</u>	Signature	Date: 3/10/11	
	Assistant Director – Capital Improvement			
Authorized by :	<u>Ernest Burkeen</u>	Signature	Date: 3/14/11	
	Director: Parks & Recreation			
Authorized by :	<u>Alice N. Bravo, PE</u>	Signature	Date: 3-14-11	
	Director: Capital Improvements			

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials \_\_\_\_\_

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

3/9/11 Marcel Douge  
 Date Received / Signature or Initials

**Notes**

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



**PROJECT ANALYSIS FORM**  
 Department of Capital Improvements  
 City of Miami

**PREVIOUSLY APPROVED**

Date Prepared:	2/11/2005
Revised Date:	
Revised Date:	
Revised Date:	

PROJECT NAME: Robert King High Park Soccer Field		
ADDRESS / LOCATION: 7025 West Flagler Street, Miami, Florida		PROJECT No.: B-30229
NET OFFICE:	DISTRICT:	
CLIENT DEPT: Parks and Recreation	EST. PROJECT COST: \$1,974,700	
CLIENT CONTACT: Maria Perez	TEL.: (305) 416 - 1314	ALLOCATED FUNDS: \$1,976,250
PROJECT MANAGER: Natalie D. Hosein	TEL.: (305) 416 - 1089	PROCUREMENT: JOC
CONSTR. MANAGER: Natalie D. Hosein	TEL.: (305) 416 - 1089	PROJECT TEAM: Vertical
INSPECTOR / CEO:	TEL.:	
EST. DESIGN START: 3/1/2005	EST. BID ADV.: n/a	EST. CONSTRUCTION START: 8/1/2005
EST. DESIGN END: 6/30/2005	EST. AWARD DATE: 8/1/2005	EST. CONSTRUCTION END: 2/1/2006

PRODUCTION PHASE		Percentage	
A.	Design Svcs. - Outside Consultant	Prime Consultant: <u>PBS&amp;J</u>	
1	Basic Fees:	10.0%	\$136,000
2	Additional Services:	1.0%	\$13,600
		<b>SUB-TOTAL:</b>	<b>\$149,600</b>
B.	Design Svcs. - CIP		
1	In-house Basic Design Fee:	0.0%	\$0
2	In-house Additional Design Services:	0.0%	\$0
		<b>SUB-TOTAL:</b>	<b>\$0</b>
C.	Production Management Services		
1	Prod. Mgmt. of Outside Consultant by CIP:	0.0%	\$0
2	Prod. Mgmt. of Outside Consultant by Industry Partner:	3.0%	\$40,800
		<b>SUB-TOTAL:</b>	<b>\$40,800</b>
D.	Miscellaneous Services		
1	Survey: Vendor: <u>TBD</u>		\$5,000
2	Re-plat: Vendor:		
3	Geotechnical Testing: Vendor: <u>TBD</u>		\$5,000
4	Utility Locations (Soft Digs): Vendor:		
5	Asbestos Survey: Vendor:		
6	Energy / HVAC Calculations: Vendor:		
7	Phase I Environmental: Vendor: <u>TBD</u>		\$5,000
8	Phase II Environmental: Vendor: <u>TBD</u>		\$5,000
9	Structural Testing: Vendor:		
10	Archeological Survey: Vendor:		
11	Other: Reimbursables Vendor:		\$2,500
		<b>SUB-TOTAL:</b>	<b>\$22,500</b>
E.	Special Fees / Assessments:		
1	DERM (Plans review, environmental permits, etc.): Fee Waiver <input type="checkbox"/>		\$1,000
2	Miami-Dade County Water and Sewer Department (Plan review)		\$1,000
3	Florida Department of Environmental Protection (Permits):		\$1,000
4	FDOT (Plans review, inspections, etc.):		
5	South Florida Water Management District (Permits):		\$1,000
6	U.S. Army Corps of Engineers (Plans review, permits):		
7	HRS (Plans review, inspections, etc.):		\$1,000
8	Other:		
		<b>SUB-TOTAL:</b>	<b>\$5,000</b>
<b>PRODUCTION PHASE TOTAL:</b>			<b>\$217,900</b>
<b>CONSTRUCTION PHASE</b>			
F.	Construction:	JOC Contractor: _____	
1	Construction Estimate:		\$1,360,000
2	Contingency Allowance:	10.0%	\$136,000
3	Data & Telecommunication Systems (IT Dept.):		\$0
4	Fixtures, Furniture and Equipment:		\$83,000
5	WASA System Betterment:		
6	FPL Contribution-in-Aid-of Construction:		
7	Other:		
		<b>SUB-TOTAL:</b>	<b>\$1,579,000</b>

PROJECT COST ESTIMATE



PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees		
	1	City of Miami Permits: Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>	
	2	Miami-Dade County Impact Fees:	
	3	Miami-Dade County Archeological Monitoring:	
	4	Other: WASA Impact Fee	
			\$1,000
	SUB-TOTAL:		\$1,000
	CONSTRUCTION PHASE TOTAL:		\$1,580,000
	<b>CONSTRUCTION ADMINISTRATION</b>		
	H	Construction Inspection Services - CIP:	3.0% \$40,800
	I	Construction Mgmt. - Industry Partner:	2.0% \$27,200
	J	Construction Engineering Observer (CEO) - Industry Partner	3.0% \$40,800
	K	JOC Administration	2.0% \$27,200
	CONSTRUCTION ADMINISTRATION TOTAL:		\$136,000
	<b>ADMINISTRATIVE EXPENSES</b>		
L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	2.1% \$27,200	
M	Industry Partner Program Mgmt. Support:	1.0% \$13,600	
ADMINISTRATIVE EXPENSES TOTAL:		\$40,800	
<b>LAND ACQUISITION EXPENSES</b>			
N	Land Cost:		
O	Transaction Costs:	0.0% \$0	
LAND ACQUISITION TOTAL:		\$0	
<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b>		<b>\$1,974,700</b>	

**PROJECT SCOPE**

Soccer Field with minimum international or college size requirements (approximately 120yds x 65yds) with lighting. Male and Female restroom facilities, bleachers, parking lot with lighting, security lighting around structure, required landscape adjacent to building and parking lot, proposed turf and irrigation systems, sidewalks and accessibility to the facilities per ADA Guidelines for Building and Facilities and other applicable codes, required site improvements from the north of the existing bridge to the new facilities in coordination with the proposed project south of that bridge.

**NOTES**

FUND SOURCES	Fund: 2002 Homeland Defense Bonds Interest	CIP # 333145	Fiscal Year Available 2004-2005	Amount: \$1,976,250
	Fund: CIP 331419 to be	CIP #		Amount:
	Fund: used on a temporary	CIP #		Amount:
	Fund: basis until amendment	CIP #		Amount:
	Fund: ordinance is approved	CIP #		Amount:
	Fund: to establish 333145.	CIP #		Amount:
TOTAL ALLOCATED AMOUNT:				\$1,976,250

VALIDATION	Project Manager: Natalie D. Hosein		Date: 02-11-05
	Sr. Project Manager: Cary Sanchez-Rea		Date: 02-11-05
	Reviewed by: Pilar Saenz CIP Budget Administrator		Date: 2-15-05
	Accepted by: Ernest Burkeen Director of the Client Department		Date: 2/22/05

Copies To: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER

Note for the Record: Motion passed by unanimous vote of all Board Members present.

2. Robert King High Park Soccer Field

TOTAL DOLLAR AMOUNT: <u>\$1,974,700 (10 Million Bond Authorization, 1<sup>st</sup> Series Allocation 0, swaps per ordinance \$241,234 +Bond Interest \$1,976,250, estimated balance is \$0)</u>
SOURCE OF FUNDS: <u>Soccer Complex Development</u>
ACCOUNT CODE(S): <u>CIP # 333145</u>
DESCRIPTION OF PROJECT: <u>Scope consists of a Soccer Field with minimum international or college size requirements (approximately 120yds x 65yds) with lighting. Male and Female restroom facilities, bleachers, parking lot with lighting, security lighting around structures, required landscape adjacent to building and parking lot, proposed turf block and irrigation systems, sidewalks and accessibility to the facilities per ADA guidelines for building and facilities and other applicable codes, required site improvements from the north of the existing bridge to the new facilities in coordination with the proposed project south of that bridge.</u>

HD/NIB MOTION 05-118

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE ROBERT KING HIGH PARK SOCCER FIELD.

MOVED: L. Cabrera  
SECONDED: L. De Rosa  
ABSENT: R. Cayard, J. Manowitz, D. Marko, J. Reyes, M. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

3. Professional Services Agreement with HDR Engineering, Inc. for Professional Program Management Services

TOTAL DOLLAR AMOUNT: <u>not to exceed \$5,780,679</u>
SOURCE OF FUNDS: <u>Capital and Transportation Improvements Program</u>
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: <u>To execute a Professional Services Agreement (PSA) and work order No.1, with HDR Engineering, Inc. for Professional Program Management Services for the Capital Improvement and Transportation Program for a one year period, with the option for five additional one-year extension pursuant to RFP 04-05-019.</u>

HD/NIB MOTION 05-119

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE PROFESSIONAL SERVICES AGREEMENT WITH HDR ENGINEERING, INC. FOR PROFESSIONAL PROGRAM MANAGEMENT SERVICES.



In response to Gary Reshefsky's inquiry concerning the park's timeline Ms. Conway stated that the timelines were given prior to the discovery of incinerator ash and contaminants and the coordination with DERM. These events impacted the schedule by six months. Now that building permits will be obtained within a week and be able to start, RDC is ready to have as many people out there as possible to have the ball fields open as close to the end of this calendar year, beginning of the next calendar year as possible.

Mr. Hatton reported that building permits have been submitted for phase II of this project.

**10. Sewell Park Restrooms/Park Facility Building**

Marcel Douge, CIP Department, reported that the project design is 100 percent complete. Construction is anticipated to start in September 2006, with construction completion by July 2007.

Mary Conway, Director, CIP & Transportation, stated that this one of a handful of projects that came in above the specified budget and the Department had to go through a value engineering exercise and make some design modifications and re-permit the project before starting, so there was an impact of several months to the schedule, but the project should be underway by September, if not sooner.

**11. Juan Pablo Duarte Building Renovation/Expansion**

Marcel Douge, CIP Department, reported that the project design is 90 percent complete. Construction is anticipated to start in September 2006, with construction completion by June 2007. The scope of the project includes a 1,000 square foot addition with new office space and storage room, and also a new A/C system for the building.

**12. Fire Station No.11**

Marcel Douge, CIP Department, reported that the project design is 20 percent complete. Completion on the design and permitting is anticipated for April 2007. Construction is anticipated to start by June 2007, with completion of construction by June 2008. The address of the project is 5920 West Flagler Street.

**13. Margaret Pace Park Improvements Phase II**

Jose Ortega, CIP Department, reported that the project is scheduled to begin May 30, 2006. The preconstruction meeting was held Thursday of last week. The NTP will probably be issued tomorrow based on some findings that the contractor has. The estimated cost is approximately \$2 million. It's 1,145 linear feet of shoreline stabilization. The park improvement area, the playground area, has already been constructed, and it's basically just the shoreline stabilization.

**14. Robert King High Park New Building and Site Improvements AND**

**15. Robert King High Park Soccer Field**

Gary Fabrikant, CIP Department, reported that the soccer field's estimated construction cost is \$1.9 million. The scope of work includes the construction of the new soccer field, restroom facilities, parking lot, and irrigation system related work. The design is 50 percent complete. The other project for the park is for an estimated value of \$1.7 million and includes the

construction of a new community recreation building, new covered basketball courts, new tennis courts, parking, and new access road. The design on the new community recreation building is 95 percent complete. CIP is currently looking at revising the scope of the work to include the possibility of adding a Cuban museum that is being proposed by a nonprofit organization.

Mary Conway, Director, CIP & Transportation, stated that this is an issue that was raised by the district Commissioner. The district Commissioner has been in discussions with the nonprofit that is proposing a Cuban museum. They have funding within the County's General Obligation Bond to be able to advance the Cuban museum project, and the district Commissioner directed the Administration to look at being able to site the Cuban museum within this park, fronting the roadway. Several meetings have been held with them along those lines, but to be able to site the museum, the plans for the parking building and improvements as designed and permitted would have to be modified, so CIP is in the process of working out some terms and conditions about how the City and the nonprofit could be able to partner so that both projects could move forward. The plans for the community center and what would happen in the park between the roadway and the canal are substantially completed, but there is the issue now of having to go back and redo the site plan, and it may also impact the proposed site plan for the soccer field, which is on the other side of the canal.

In response to Rolando Aedo's inquiry concerning the cost associated with revisiting the plans, Ms. Conway stated the cost could be anywhere between \$50,000 to \$100,000.

In response to Rolando Aedo's question concerning the name of the nonprofit organization, John De Pazos, CIP Department, stated that the name of the nonprofit is Cuban Museum/Museo Cubano, a not-for-profit 501(c)3.

Ms. Conway stated that CIP can pull the history of the City Commission meetings and the blue page items that the Commissioner had to discuss this and share those with the Board at the next meeting and give the board members who represent the district Commissioner the opportunity to speak with him between now and the next meeting. This issue came up several months ago. There were discussion items that were on the Commission agenda that dealt with the Cuban museum and Robert King High Park and the potential siting, and based on the last direction, the Administration has been working with the Cuban Museum to see whether there's ability to colocate and still provide the proposed park amenities, while also allowing the museum to site, and that's why the Department is on hold, pending resolution.

Chairman Flanders stated that the Board has, since its inception, invited each of the district Commissioners to appear before the Board when they have an item or pet project. In this case, everybody seems to be a little out of the loop, and the Board would invite the Commissioner to the meeting next month to update the Board on what his thoughts are. Ms. Conway stated that she would extend the Board's invitation.

#### **16. Professional Services Agreement with HDR Engineering, Inc. for Professional Program Management Services**

Mary Conway, Director, CIP & Transportation, reported that this is an item where the Administration took some of the monies that had been earned on interest on the first series bond proceeds to fund a portion of the program management services. As discussed previously, the City CIP Department is funded through administrative charges to all of the funding sources on projects. Based on the volume, typically, the City has advanced approximately \$10 - \$15 million worth of projects annually. In the 2005 budget year, the CIP



**9. Miami Police Department Stables**

Jim Brittain, CIP Department, reported that the horses were moved in in October. The police have been getting it up-to-date. The contractor is currently working through his punch list, and the police have planned some kind of festivities for the 19th of December.

**10. Margaret Pace Park Improvements Phase II**

Ed Herald, CIP Department, reported that the project is substantially complete as of this moment and punch list items are being addressed. The project will be ready to close out within the next 30 days on schedule and under budget.

**11. Grapeland Heights Park Ballfield Complex- Design Built Contract**

Ed Herald, CIP Department, reported that all the environmental remediation has been addressed and was completed in May. Phase I construction is approximately 50 percent complete. The majority of the grading has been done for the ball fields, and the press box and concession building are about 50 percent complete. Phase I is going to be completed ahead of schedule, in consideration of the environmental remediation. The project is now scheduled to be completed in January as opposed to the contractual date of March.

**12. Juan Pablo Duarte- Building Renovations/Expansion**

Marcel Douge, CIP Department, reported that the design is quasi-completed. The final dry run should be obtained by the beginning of next month, and it should be ready for construction as soon as the funds are in place.

**13. Robert King High- New Building and Site Improvements**

Marcel Douge, CIP Department, reported that the project was on hold for a while because of the Cuban museum and it is being restarted now because the hold has been removed. The Department is negotiating with the architect now to restart the project and address the final comments from the Building Department so the dry run can be approved and move into construction after that. The design is approximately 95 percent completed.

**14. Robert King High- Soccer Field**

Marcel Douge, CIP Department, reported that the soccer field was also on hold for a while due to the Cuban museum. There were some issues on relocating that field due to some palm trees that cannot be disturbed, so the Department is currently in negotiations with the architect to redesign the soccer field at another location in the park.

**15. Bicentennial Park Shoreline Stabilization Phase III (Design Phase)**

Marcel Douge, CIP Department, reported that the design is completed. Construction will be ready to begin in December 2006. The Department is awaiting some final papers.

Gary Fabrikant, CIP Department, stated that the Department delayed the start of Phase III for several reasons, and the basic reason is there is a crisis within the insurance industry, so we had to deal with a number of issues. A conscious decision was made to delay the start of the project until after the end of the hurricane season. The reason for this is that builder's risk insurance goes down substantially after the season. The other issue has been trying to negotiate with this and several projects ways to mitigate the costs for builder's risk insurance, so the Department is

**7. Application for the Pan American Seaplane Terminal Historical and Structural Rehabilitation Grant**

David Mendez, Assistant Director, CIP Department, reported that the project consists of three phases, the structural analysis of the building, the replacement of the glass block in the front of the building, and the restoration of the original façade. The Department is currently in solicitation to get a structural engineer to complete a forensic analysis of the building. The Department is also soliciting a window manufacturer, and the windows in the front of the building should be replaced by the beginning of the year. The restoration of the front of the building to its original condition is a little bit further out, and more than likely, the Department will be coming before the Board to ask for funding for that. The priority is really to analyze the existing structure and replace the glass block windows.

**8. Police Headquarters Restrooms Rehabilitation & ADA Upgrades**

Ed Herald, CIP Department, reported that the project consisted of ADA improvements to 11 existing bathrooms. The project is substantially completed and punch list items are being addressed. The project should be closed out within the next couple months.

**9. Athalie Range Park Mini Stadium Complex**

Fernando Paiva, CIP Department, reported that the project design is complete and the project is ready to begin construction. The project scope consists of the reconfiguration of the existing baseball and softball fields into a combined regulation soccer, football, and baseball field, plus lighting, drainage, storage, an electrical building, walkways, landscape and an irrigation system.

Ola O. Aluko, Director, CIP Department, stated that project construction is expected to begin in the first quarter of 2008. The project will be possibly a ten-month project, so the project should be complete by the last quarter of 2008.

Gary Reshefsky suggested that the Board receive a presentation of the construction timeline, to include the parts of the park that will be closed, how long they will be closed, and what other parks will be open for use while Athalie Range Park is unavailable.

**10. Robert King High Park Soccer Field**

Fernando Paiva, CIP Department, reported that design services have resumed for this portion of the park. The project stopped for a while because of the issue with the Cuban Museum. The project is fully funded.

**11. Juan Pablo Duarte Building Renovations/Expansion**

Edgar Muñoz, CIP Department, reported that the project has to be revised to be in line with the new building code. The project also must be revised to be ADA compliant. The estimated cost of the project is now \$957,188.

Charisse L. Grant requested a memo regarding this project at the next board meeting that explains the actual reasons why the project increased from approximately \$350,000 to almost \$1 million, and that any projects in the future also include a similar memo so that it can be discussed at the meeting.



#### 4. Paul S. Walker Park- Design & Construction Services

David Méndez, CIP assistant director, reported that the groundbreaking for the park will be on December 2, tentatively scheduled for 11 a.m. The project consists of a pocket park located in downtown Miami, across the street from the courthouse on Flagler Street. The project design is complete and permitted and construction will be beginning very soon.

#### 5. Kinloch Storm Sewer Improvements – Design Services

David Méndez, CIP assistant director, reported that the project design is 90 percent complete and permitting should be finished up within the next few months for construction during the second quarter of 2009.

#### 6. City of Miami MMPD Fire Suppressor Modifications

Mike Tyler, CIP Department, reported that the Miami Police have postponed the FM-2 system. The start date has been changed to January 3. The EOC rooms are being done, basically putting in a sprinkler system.

#### 7. Additional Funding for Robert King High Park – New Building & Site Improvements

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting as well as permitting with outside agencies. Construction should be started on the project no later than the second quarter of 2009.

#### 8. Robert King High Park – Soccer Field

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting and outside agency permitting as well. The project will be under construction in the second quarter of 2009.

include additional tree planting in areas also where there are no drainage improvements. Essentially, what they have decided to do is try to add as many trees as possible within the project limits itself.

6. Robert King High Park Soccer Field

AND

7. Additional Funding Robert King High Park New Building & Site Improvements

Fernando Paiva, CIP Department, reported that there are two ongoing projects at Robert King High Park. The projects will be bid concurrently. There was a little issue that had to be resolved with the engineers, so the plans will probably be received by the middle of this week. The projects are ready to be bid out. Within two to three months, the projects should be ready to break ground.

8. Hadley Park Youth Center and Field Improvements

Fernando Paiva, CIP Department, reported that proposals are being reviewed from the architects to complete a design criteria package. There will be a work order issued soon to start the design criteria package. The project will be a design-build project. The scope of the project includes a 22,000-square-foot facility, modifications to the parking lot and ball fields.

9. Additional Funding for Lummus Park Recreation Building

Carlos Vasquez, CIP Department, reported that the additional funding for Lummus Park was approved before. The park is complete. Substantial completion was achieved May 15. The project is now in close-out documentation process.

10. Additional Funding for Dorsey Park Building Renovation Expansion

Carlos Vasquez, CIP Department, reported that the project was completed on May 15 and is in the CO process.

**IV. CHAIRPERSON'S OPEN AGENDA:**

**V. ADDITIONAL ITEMS:**

➤ Groundbreakings

Ola Aluko, CIP Director, announced two groundbreakings: 1. Henderson Park, 971 Northwest 2nd Street, Wednesday, May 27, 2009, 10:30 am; 2. Fire Station # 11, 5920 West Flagler Street, Friday, May 29, 2009, 10:30 am.

➤ City Hall Basement Tour

Ola Aluko, CIP Director, scheduled a City Hall Basement Tour for board members interested in seeing the Homeland Defense bond-funded improvements made to the basement.