

# HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

6/28/11 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 PAN AMERICAN DRIVE  
MIAMI, FLORIDA 33133

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**I. APPROVAL OF THE MINUTES FOR THE MEETING OF APRIL 26, 2011**

**II. OLD BUSINESS:**

**A. Audit Subcommittee Report:**

1. Bailout and Repelling Equipment Purchase
2. Extrication Equipment Purchase
3. Gusman Hall Improvements/Repairs
4. 1814 Brickell Park New Playground Equipment
  - *1814 Brickell Park New Outdoor Fitness Equipment - Rescinded*
5. Brickell Park Playground Equipment (South of Icon)
6. West End Park New Senior Community Building
7. Roadway, Drainage and Traffic Improvements – District 1 & 4

**B. Project Updates:**

1. Defense and Security Equipment Acquisition
2. Pierce Arrow XT Special Response Vehicle – *Completed*
3. Merrie Christmas Park New Outdoor Fitness Equipment - *Completed*
4. De Hostos Center at Dorothy Quintana Center in Roberto Clemente Park - *Completed*
5. Duarte Park ADA Modifications - *Completed*
6. Duarte Park Gazebo and Roof Remodeling

**III. NEW BUSINESS:**

**A. New Items:**

1. Kennedy Dog Park Irrigation System
2. Hadley Park ADA and Miscellaneous Improvements

**B. Project Updates:**

1. Spoil Island E Restoration and Floating Dock Design Services - *Rescinded*

**IV. ADDITIONAL ITEMS:**

**V. CHAIRMAN OPEN AGENDA:**

# HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

4/26/11 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 PAN AMERICAN DRIVE  
MIAMI, FLORIDA 33133

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The meeting was called to order at 6:00 p.m., with the following members found to be:

Present: Nelson Victor Alvarado  
David Berley  
Eileen Broton (Vice Chair)  
Mariano Cruz  
David Freedman  
Henry Goa  
Ricardo Lambert  
Pablo Perez-Cisneros  
Robert Powers  
Maria Sardiña Mann  
Jose Solares (Chair)  
Albena Sumner

Absent: Rolando Aedo  
Omar Travieso  
Henry Zayas-Bazan

ALSO PRESENT: Alice N. Bravo, P.E., Director, CIP Department  
Robin Jones-Jackson, Assistant City Attorney  
Ed Blanco, Project Supervisor, Parks & Recreation Department  
Marcia Lopez, Public Relations Specialist, CIP Department  
Teri E. Thomas, Transcriber, Office of the City Clerk

April 26, 2011

**I. APPROVAL OF THE MINUTES FOR THE MEETING OF MARCH 22, 2011**

HD/NIB MOTION 11-19

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF MARCH 22, 2011.

MOVED: P. Perez-Cisneros  
SECONDED: R. Powers  
ABSENT: R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan  
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, R. Lambert, P. Perez-Cisneros, R. Powers, J. Solares  
ABSTAIN: D. Freedman, M. Sardiña Mann

Note for the Record: The motion passed 8-0.

**II. NEW BUSINESS:**

Introduction of New Board Member

- David Freedman appointed by Commissioner Marc D. Sarnoff

David Freedman was introduced as a new member of the board, appointed by Commissioner Marc D. Sarnoff.

**III. NEW ITEMS:**

**1. Downtown Baywalk Master Plan and Design – Assessment Phase**

**NAME OF PROJECT :** [DOWNTOWN BAYWALK MASTER PLAN AND DESIGN – ASSESSMENT PHASE](#)  
TOTAL PROJECT AMOUNT: \$11,248,770  
HD FUNDS: \$450,000 is currently being requested  
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Citywide Waterfront Improvements  
ACCOUNT CODE(S): 326015  
**DESCRIPTION OF PROJECT:** The city plans to implement portion of Baywalk that includes Museum Park to the north and other connections along the waterfront of Biscayne Bay. A feasibility analysis will be conducted including initial site investigations and review of available surveys and relevant documentation for the two potential sites. Permitting feasibility will be reviewed and summarized as environmental feasibility is site specific.  
**LOCATION:** NE 21<sup>st</sup> Street to I-395

HD/NIB MOTION 11-21

A MOTION TO AMEND THE PROJECT ANALYSIS FORM TO REFLECT A TEN PERCENT (10%) CONSTRUCTION CONTINGENCY ALLOWANCE.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan  
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, J. Solares  
NO: M. Sardiña Mann

Note for the Record: The motion passed 9-1.

Note for the Record: Board Member Powers requested that the Cooper Robertson plan be brought to the June board meeting.

HD/NIB MOTION 11-22

A MOTION TO FUND THE DOWNTOWN BAYWALK MASTER PLAN AND DESIGN - ASSESSMENT PHASE WITH THE AMENDMENT MADE TO THE PROJECT ANALYSIS FORM.

MOVED: R. Powers  
SECONDED: D. Berley  
ABSENT: R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan  
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 10-0.

2. Hadley Park New Youth Center – Design Services

**HADLEY PARK NEW YOUTH CENTER – DESIGN SERVICES**  
**TOTAL PROJECT AMOUNT:** \$7,838,562  
**TOTAL DESIGN SERVICES:** \$944,604  
**HD FUNDS:** Previously approved on 11/21/08 - \$614,993; currently requesting for design services \$329,611  
**OTHER FUNDING SOURCES:** \$500,000 Impact Fees, \$3,785,528 Sunshine State Financing  
**SOURCE OF FUNDS:**Homeland Defense Bond Series 3 – District 5 Neighborhood Quality of Life and Neighborhood Park Improvements  
**ACCOUNT CODE(S):** 311715 and 331419  
**DESCRIPTION OF PROJECT:** This project consists of furnishing of all labor, materials and equipment for the design and construction of a new youth center structure of approximately 23,000 square feet. The building will include an indoor basketball court, an exercise room with adjacent lockers and restrooms, classrooms, meeting rooms, computer room, office spaces and storage. The building lobby/reception area will interconnect with a new covered drop-off area that will abut a cultural plaza. Other park improvements include a covered entry/drop-off for the existing Senior Center building.  
**LOCATION:** 1300 NW 50<sup>th</sup> Street

HD/NIB MOTION 11-18

A MOTION TO FUND THE HADLEY PARK NEW YOUTH CENTER - DESIGN SERVICES.

MOVED: M. Cruz  
SECONDED: D. Freedman  
ABSENT: R. Aedo, O. Travieso, H. Zayas-Bazan  
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Sardiña Mann, J. Solares, A. Sumner  
NO: P. Perez-Cisneros  
ABSTAIN: R. Powers

Note for the Record: The motion passed 10-1.

3. Hadley Park Carrie Meek Center Exit Doors Modifications

**HADLEY PARK CARRIE P. MEEK CENTER EXIT DOOR MODIFICATIONS**

**TOTAL PROJECT AMOUNT:** \$7,585 is currently being requested

**SOURCE OF FUNDS:** Homeland Defense Bond Series 3 – Neighborhood Park Improvement

**ACCOUNT CODE(S):** 331419

**DESCRIPTION OF PROJECT:** Installation of four (4) push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the south side of the building.

**LOCATION:** 1300 NW 50<sup>th</sup> Avenue

HD/NIB MOTION 11-20

A MOTION TO FUND THE HADLEY PARK CARRIE MEEK CENTER EXIT DOORS MODIFICATIONS.

MOVED: R. Powers

SECONDED: D. Berley

ABSENT: R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan

AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert,  
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 10-0.

**IV. NEW INFORMATION ITEMS:**

1. North Spring Garden Greenway

**NAME OF PROJECT:** **NORTH SPRING GARDEN GREENWAY**

**TOTAL PROJECT AMOUNT:** \$2,762,175

**HD FUNDS:** **\$180,000 is currently being requested**

**OTHER FUNDING SOURCES:** \$1M FDOT Transportation Enhancement Program, \$325,000 Local Option Gas Tax, and \$1,257,175 Street Bond Program

**SOURCE OF FUNDS:** Homeland Defense Bond Series 1 & 3 – Greenways Improvements Funding, Citywide Transportation and Transit

**ACCOUNT CODE(S):** 341211 and 341330

**DESCRIPTION OF PROJECT:** The project includes the design and complete reconstruction of N River drive according to the Miami River Greenway Design guidelines. The project will include the installation of new sidewalk, new pavement, drainage, landscaping and street lighting. This project will also address major flooding along the drive.

**LOCATION:** North River Drive from NW 7<sup>th</sup> Street Road to NW 11<sup>th</sup> Place

Alice Bravo, CIP Director, stated that the project scope consists of roadway reconstruction, drainage, curb and gutter, sidewalk, and the implementation of landscaping.

A request was made to bring the project back when the appropriate corrections have been made to the project analysis form.

**V. PROJECT UPDATES:**

1. Kennedy Park Additional Gym Equipment – *Complete*

Ed Blanco, Parks & Recreation, reported that the project was approved by the board in September 2010 and the project was completed March 2011 at a cost of \$15,080.

2. Legion Park New Outdoor Fitness Equipment – *Complete*

Ed Blanco, Parks & Recreation, reported that the project was approved in September 2010 in the amount of \$42,048, and the project was completed March 2011.

3. Golden Arms Park Playground – *Complete*

Ed Blanco, Parks & Recreation, reported that the tot lot, swing set, and rubber surface have been completed. A wooden fence and new gate have also been installed.

4. Coral Gate Park Community Building – Design & Construction Services

Alice Bravo, CIP Director, reported that the project was recently put out to bid. The project is in the process of having the contract executed to begin construction. The project bid came in at \$1.36 million, very close to the construction cost estimate.

**VI. ADDITIONAL ITEMS:**

- Set schedule for Audit Subcommittee Meeting - (if applicable) to occur every 3<sup>rd</sup> Wednesday of the month.

HD/NIB MOTION 11-23

A MOTION TO SCHEDULE THE AUDIT SUBCOMMITTEE TO OCCUR THE THIRD WEDNESDAY OF EVERY MONTH.

MOVED: D. Berley  
SECONDED: M. Cruz  
ABSENT: R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan  
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert,  
P. Perez-Cisneros, M. Sardiña Mann, J. Solares  
NO: R. Powers

Note for the Record: The motion passed 9-1.

- Schedule West End Park site visit

NO DATE WAS SET FOR THE WEST END PARK SITE VISIT.

**VII. CHAIRMAN OPEN AGENDA:**

HD/NIB MOTION 11-24

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: D. Berley

SECONDED: M. Cruz

ABSENT: R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan

AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert,  
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 10-0.



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 5/24/11 DISTRICT: Citywide  
NAME OF PROJECT: BAILOUT AND REPELLING EQUIPMENT PURCHASE  
INITIATING DEPARTMENT/DIVISION: Fire-Rescue  
INITIATING CONTACT PERSON/CONTACT NUMBER: Reginald Duren (305) 416-5403  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-72813

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$370,000  
SOURCE OF FUNDS: HDNI – Fire Rescue HD Preparedness Initiatives  
ACCOUNT CODE(S): \_\_\_\_\_

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: The project consists of purchasing rapid escape equipment for individuals to carry on their person. With the expansive skyline and the multiple 2-4 storied buildings within the City, it is essential the Fire-Rescue Department have some secure means of making a rapid escape of enclosed elevated structures.

LOCATION: Citywide

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 5/18/11  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 5/24/11  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:

5/18/11 Audit Subcommittee members recommended approval. Attorney Robin Jones-Jackson will verify with Bond Council to verify purchase of equipment.

APPROVAL: \_\_\_\_\_  
BOND OVERSIGHT BOARD

DATE: 5/24/11





# MUNICIPAL EQUIPMENT COMPANY, LLC

# QUOTE

2049 West Central Boulevard, Orlando, FL 32805  
 800-228-8448 Fax: 877-775-2448  
 www.MecoFire.com ~ MunicipalEquip@MecoFire.com

### Customer Copy

Number	053454
Date	05/12/11
Page	1

Ship To: 7	CITY OF MIAMI FIRE RESCUE SUPPORT SERVICE 1151 NW 7TH STREET MIAMI, FL 33136	Bill To: 13350	CITY OF MIAMI ACCT. DIV./ ACCOUNTS PAYABLE P O BOX 330708 MIAMI, FL 33233-0708
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REFERENCE #	EXPIRES	SLSP	TERMS	WH	FREIGHT	SHIP VIA
	07/12/11	90	NET 30 DAYS	01	PREPAID	UPS

QUOTED BY: MF	QUOTED TO: TIM GLEASON
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ITEM	DESCRIPTION	ORDERED	UM	PRICE	UM	EXTENSION
500330	CMC ESCAPE ARTIST SYSTEM FOR WEBBING	675	EA	395.000	EA	266625.00
202442	CMC ESCAPE BELT FOR LADDER SIZES S-XXL	675	EA	149.000	EA	100575.00
PRICES QUOTED AS LIST PRICE FOR BUDGET PURPOSES						

MERCHANDISE	MISC	TAX	FREIGHT	TOTAL
367200.00	.00	.00	.00	367200.00

THIS QUOTE IS VALID FOR \_\_\_\_ DAYS

## Jaramillo, Wendy

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**From:** De Crumpe, Edwige  
**Sent:** Thursday, May 12, 2011 12:17 PM  
**To:** Jaramillo, Wendy  
**Subject:** FW:  
**Attachments:** Bailout system.jpg; Bailout Belt.jpg

### *Edwige De Crumpe*

Program Controls Manager  
City of Miami - Capital Improvements Program  
444 SW 2nd Avenue, 8th Floor  
Miami, Florida 33130  
Direct Line: (305)-416-1264  
email: [edecrumpe@miamigov.com](mailto:edecrumpe@miamigov.com)  
web: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

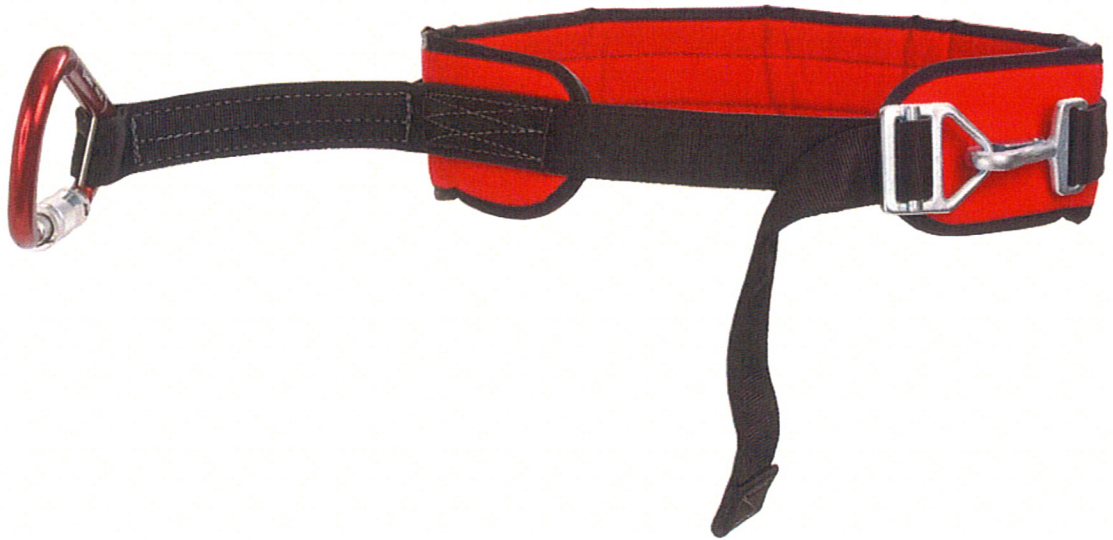
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**From:** Duren, Reginald  
**Sent:** Thursday, May 12, 2011 12:16 PM  
**To:** De Crumpe, Edwige  
**Subject:** FW:

Edwige,

Here are pictures of the bailout or rapid escape system.

Reginald K. Duren, Deputy Fire Chief  
Miami Fire-Rescue  
1151 NW 7th Street, 3rd Floor  
Miami, FL 33136  
305-416-5403 bus.  
[rduren@miamigov.com](mailto:rduren@miamigov.com)



## Jaramillo, Wendy

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**From:** De Crumpe, Edwige  
**Sent:** Thursday, May 12, 2011 3:00 PM  
**To:** Jaramillo, Wendy  
**Subject:** FW: one last article

### *Edwige De Crumpe*

Program Controls Manager  
City of Miami - Capital Improvements Program  
444 SW 2nd Avenue, 8th Floor  
Miami, Florida 33130  
Direct Line: (305)-416-1264  
email: [edecrumpe@miamigov.com](mailto:edecrumpe@miamigov.com)  
web: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

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**From:** Duren, Reginald  
**Sent:** Thursday, May 12, 2011 2:56 PM  
**To:** De Crumpe, Edwige  
**Subject:** one last article

Okay I'm done.

Reginald K. Duren, Deputy Fire Chief  
Miami Fire-Rescue  
1151 NW 7th Street, 3rd Floor  
Miami, FL 33136  
305-416-5403 bus.  
[rduren@miamigov.com](mailto:rduren@miamigov.com)

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**From:** USARRescue  
**Sent:** Thursday, May 12, 2011 2:35 PM  
**To:** Duren, Reginald; Rodriguez, Hugo  
**Subject:**

Here's another one.


[Home](#) > [Article](#)

### **Emergency Escape Tool Helps Save Brooklyn Firefighter**



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**United States** (New York) - Nearly three years after two New York City firefighters jumped from a burning building and plunged to their deaths, a 24-year FDNY veteran yesterday became the first to use a widely hailed safety device to escape from a Brooklyn house fire that almost engulfed him. Raymond Pollard, 50, of Brooklyn, repelled away from searing flames that had trapped him near a fourth-floor window of an apartment building on Willoughby Avenue, fire officials said.

The fire was reported at 3:41 a.m. Pollard drove the second unit to arrive at the scene, Ladder Company 102 from Bedford Avenue.

Within 10 minutes, officials said, Pollard broke three fourth-floor windows facing the street and entered the building to look for occupants. When he moved to the hallway, fire surged up the stairway and over his head, blocking his exit. He moved to the next room, where the fire forced him to retreat to the window.

"Just as the fire was blowing over his head, he took the hook out and jammed it into the windowsill," said Stephen Raynis, safety command battalion chief.

Pollard repelled two feet below the ledge and firefighters slid a bucket ladder toward him and lowered him to safety, Raynis said.

Around 5:50 a.m., the roof collapsed onto the fourth floor.

Pollard, who declined to be interviewed, was treated for second-degree burns on his left hand, officials said. Three other firefighters suffered minor injuries.

The emergency device, called a personal safety system, was developed by FDNY members in the wake of the deaths of Lt. Curtis Meyran and firefighter John Bellew, who jumped from a window of a burning Bronx building in January 2005, when they could not find the fire escape. Four other firefighters who also leapt from that building were critically injured.

The lifesaving invention consists of a forged aluminum anchor hook that can penetrate brick, a 50-foot rope, a descending device operated by a trigger, a carabiner, and a waist belt with leg loops.

Since January 2006, it has been distributed to about 11,500 FDNY members, including all 8,500 firefighters, officials said.

Fire marshals deemed the fire suspicious and are investigating.

Fire escape

Trapped by a fast-moving fire inside the fourth floor of a building in Brooklyn, a firefighter yesterday used a new safety rappelling device to escape.

As flames shot over his head out the window, he hooked the rope to the window frame and lowered himself 2 feet below the ledge. His colleagues used their ladders to bring him to safety.

## Jaramillo, Wendy

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**From:** De Crumpe, Edwige  
**Sent:** Thursday, May 12, 2011 3:00 PM  
**To:** Jaramillo, Wendy  
**Subject:** FW: Rapid Escape Equipment

### *Edwige De Crumpe*

Program Controls Manager  
City of Miami - Capital Improvements Program  
444 SW 2nd Avenue, 8th Floor  
Miami, Florida 33130  
Direct Line: (305)-416-1264  
email: [edecrumpe@miamigov.com](mailto:edecrumpe@miamigov.com)  
web: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

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**From:** Duren, Reginald  
**Sent:** Thursday, May 12, 2011 2:49 PM  
**To:** De Crumpe, Edwige  
**Subject:** Rapid Escape Equipment

The article below demonstrates the value of this tool. The FD does not presently have any rapid escape equipment for individuals to carry on their person. With the expansive skyline and the multiple 2-4 storied buildings within the City it is essential that we have some secure means of making a rapid escape of enclosed elevated structures.

Reginald K. Duren, Deputy Fire Chief  
Miami Fire-Rescue  
1151 NW 7th Street, 3rd Floor  
Miami, FL 33136  
305-416-5403 bus.  
[rduren@miamigov.com](mailto:rduren@miamigov.com)

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**From:** USARRescue  
**Sent:** Thursday, May 12, 2011 2:32 PM  
**To:** Duren, Reginald; Rodriguez, Hugo  
**Subject:**

Monday, March 3, 2008

### **FDNY: Rope device saves firefighters life**

Nearly three years after two New York City firefighters jumped from a burning building and plunged to their deaths, a 24-year FDNY veteran Monday became the first to use a widely hailed safety device to escape from a Brooklyn house fire that almost engulfed him. Raymond Pollard, 50, of Brooklyn, rappelled away from searing flames that had trapped him near a fourth-floor window of an apartment building on Willoughby Avenue, fire officials said. The fire was reported at 3:41 a.m. Pollard drove the second unit to arrive at the scene, Ladder Company 102 from Bedford Avenue.

Within 10 minutes, officials said, Pollard broke three fourth-floor windows facing the street and entered the building to look for occupants.

When he moved to the hallway, fire surged up the stairway and over his head, blocking his exit. He moved to the next room, where the fire forced him to retreat to the window.

"Just as the fire was blowing over his head, he took the hook out and jammed it into the windowsill" said Stephen Raynis, safety command battalion chief.

Pollard rappelled two feet below the ledge and firefighters slid a bucket ladder towards him and lowered him to safety, Raynis said.

Around 5:50 a.m., the roof collapsed onto the fourth floor.

Pollard, who declined to be interviewed, was treated for second-degree burns on his left hand at New York-Presbyterian Hospital in Manhattan, officials said. Three other firefighters suffered minor injuries.

The emergency device, called a personal safety system, was developed by FDNY members in the wake of the deaths of Lt. Curtis Meyran and firefighter John Bellew, who jumped from a window of a burning Bronx building in January 2005, when they could not find the fire escape. Four other firefighters who also leapt from that building were critically injured.

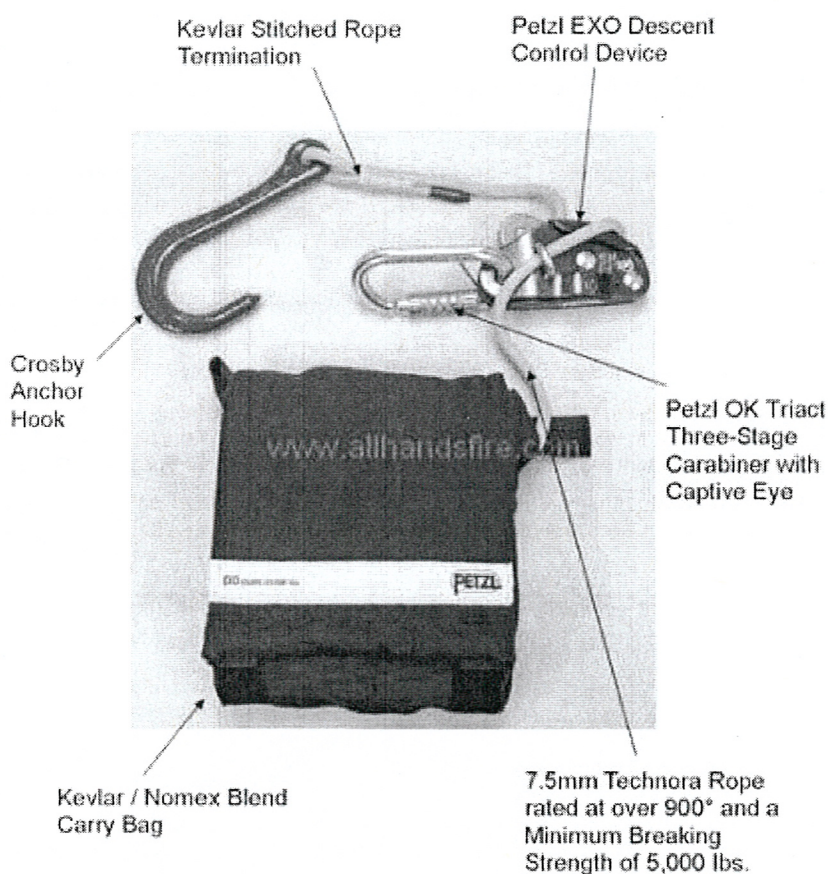
The lifesaving invention consists of a forged aluminum anchor hook that can penetrate brick, a 50-foot rope, a descending device operated by a trigger, a carabiner, and a waist belt with leg loops.

Since January 2006, it has been distributed to about 11,500 FDNY members, including all 8,500 firefighters, officials said.

Fire marshals deemed the fire suspicious and are investigating.

Laura Rivera, *Newsday/A.M. N.Y.*, "[FDNY: Rope device saves firefighters life](#)"

This is what the system looks like:



Posted by [admin](#) in [Rescue Equipment Articles](#) at 14:20



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 5/24/11 DISTRICT: Citywide  
NAME OF PROJECT: EXTRICATION EQUIPMENT PURCHASE  
INITIATING DEPARTMENT/DIVISION: Fire-Rescue  
INITIATING CONTACT PERSON/CONTACT NUMBER: Chief Reginald Duren (305) 416-5403  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-72813

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$168,000  
SOURCE OF FUNDS: HDMI - Fire Rescue HD Preparedness Initiatives  
ACCOUNT CODE(S): \_\_\_\_\_  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: The project consists of purchasing JAWS equipment, which will remain at the ready for every day vehicle accidents where victims become entrapped and seconds count when delivering them to a trauma facility within the golden hour of their life.  
LOCATION: Citywide

ADA Compliant?  YES  NO  N/A  
Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 5/18/11  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 5/24/11  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_  
Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
5/18/11 Audit Subcommittee members recommended approval. Attorney Robin Jones-Jackson will verify with Bond Council to verify purchase of equipment.

APPROVAL: \_\_\_\_\_ DATE: 5/24/11  
BOND OVERSIGHT BOARD



## Jaramillo, Wendy

---

**From:** De Crumpe, Edwige  
**Sent:** Thursday, May 12, 2011 3:00 PM  
**To:** Jaramillo, Wendy  
**Subject:** FW: JAWS Extrication Equipment

### *Edwige De Crumpe*

Program Controls Manager  
City of Miami - Capital Improvements Program  
444 SW 2nd Avenue, 8th Floor  
Miami, Florida 33130  
Direct Line: (305)-416-1264  
email: [edecrumpe@miamigov.com](mailto:edecrumpe@miamigov.com)  
web: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

---

**From:** Duren, Reginald  
**Sent:** Thursday, May 12, 2011 2:53 PM  
**To:** De Crumpe, Edwige  
**Subject:** JAWS Extrication Equipment

The need for extrication equipment is detailed below.

- Equipment identical to this has been utilized successfully on some of the most significant events in our nation's history by our very own firefighters of the Urban Search and Rescue Task Force.
  - World Trade Center for September 11<sup>th</sup> (Terrorism Nexus)
  - Hurricane Katrina (Natural Disaster)
  - Devastating Earthquake in Haiti (Natural Disaster)
- Equipment that has proven itself to be valuable in terror related incidents and natural disasters has the added value of being available to serve the citizens of Miami on a daily basis. These tools remain at the ready for every day vehicle accidents where victims become entrapped and seconds count when delivering them to a trauma facility within the golden hour of their life.

Reginald K. Duren, Deputy Fire Chief  
Miami Fire-Rescue  
1151 NW 7th Street, 3rd Floor  
Miami, FL 33136  
305-416-5403 bus.  
[rduren@miamigov.com](mailto:rduren@miamigov.com)

## Jaramillo, Wendy

---

**From:** De Crumpe, Edwige  
**Sent:** Thursday, May 12, 2011 12:18 PM  
**To:** Jaramillo, Wendy  
**Subject:** FW: Jaws Equipment  
**Attachments:** Jaws Extrication.pdf

### *Edwige De Crumpe*

Program Controls Manager  
City of Miami - Capital Improvements Program  
444 SW 2nd Avenue, 8th Floor  
Miami, Florida 33130  
Direct Line: (305)-416-1264  
email: [edecrumpe@miamigov.com](mailto:edecrumpe@miamigov.com)  
web: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

---

**From:** Duren, Reginald  
**Sent:** Thursday, May 12, 2011 11:40 AM  
**To:** De Crumpe, Edwige  
**Subject:** Jaws Equipment

The attached quote will supply station 1, 8, 9, and 6 with dependable, modern Jaws equipment.

Reginald K. Duren, Deputy Fire Chief  
Miami Fire-Rescue  
1151 NW 7th Street, 3rd Floor  
Miami, FL 33136  
305-416-5403 bus.  
[rduren@miamigov.com](mailto:rduren@miamigov.com)

# TEN-8 FIRE EQUIPMENT INC.

**IN SERVICE TO SERVE YOU**

# SALES QUOTE

2904 59TH AVENUE DRIVE EAST  
BRADENTON, FL 34203

141 MARITIME DRIVE  
SANFORD, FL 32771

IN FLA: 1-800-228-8368

PHONE: 941-756-7779

FAX: 941-756-2598

PHONE: 407-328-5081

FAX: 407-328-5083

or visit us at: [www.ten8fire.com](http://www.ten8fire.com)

Sales Quote Number: Q128640

Sales Quote Date: 05/10/11

Page: 1

Sell To: CITY OF MIAMI FIRE DEPT.  
BRIAN MITCHELL  
1151 N.W. 7TH STREET  
MIAMI, FL 33136

Ship To: CITY OF MIAMI FIRE GARAGE  
BRIAN MITCHELL  
1151 N.W. 7TH STREET  
MIAMI, FL 33136

Ship Via: STANDARD DELIVERY  
Payment terms: NET 20 DAYS

Ten-8 Contact: BSCOTT  
Customer ID: MIAMI

No.	Description	Unit	Quantity	Unit Price	Total Price
-TNT-ATT-4.0-DT-NEX	ACCELERATOR 4.0HP DIESEL TWIN POWER UNIT WITH ROLL CAGE ( NEXUS COUPLERS)	EACH	5	8,025.00	40,125.00
-TNT-SL-28-NEX	28" SUPER LIGHT WEIGHT SPREADER W/NEXUS COUPLERS	EACH	4	4,840.00	19,360.00
-TNT-S-100-28-NEX	28 " SPREADER ( NEXUS COUPLERS )	EACH	1	5,178.00	5,178.00
-TNT-SLC-28-NEX	7-3/8" C-CUTTER (NEXUS COUPLERS)	EACH	2	4,080.00	8,160.00
-TNT-SLC-29-NEX	7-3/8" C-CUTTER (NEXUS COUPLERS)	EACH	2	4,555.00	9,110.00
-TNT-BFC-320-NEX	7-3/4" BRUTE FORCE C-CUTTER (NEXUS COUPLERS)	EACH	1	5,030.00	5,030.00
-TNT-TLS-25-NEX	25" TELESCOPING RAM ( NEXUS COUPLERS )	EACH	2	3,320.00	6,640.00
-TNT-TLS-50-NEX	50 "TELESCOPING RAM ( NEXUS COUPLERS )	EACH	5	3,871.00	19,355.00
-TNT-CSC-40-RCV-FC	CONFINED SPACE CUTTER W/ RCV REMOTE VALVE & CASE	EACH	1	3,595.00	3,595.00
Transferred to page 2.....					116,553.00

# TEN-8 FIRE EQUIPMENT INC.

**IN SERVICE TO SERVE YOU**

# SALES QUOTE

2904 59TH AVENUE DRIVE EAST  
BRADENTON, FL 34203  
IN FLA: 1-800-228-8368  
PHONE: 941-756-7779  
FAX: 941-756-2598  
or visit us at: [www.ten8fire.com](http://www.ten8fire.com)

141 MARITIME DRIVE  
SANFORD, FL 32771  
PHONE: 407-328-5081  
FAX: 407-328-5083

Sales Quote Number: Q128640  
Sales Quote Date: 05/10/11

Page: 2

Sell To: CITY OF MIAMI FIRE DEPT.  
BRIAN MITCHELL  
1151 N.W. 7TH STREET  
MIAMI, FL 33136

Ship To: CITY OF MIAMI FIRE GARAGE  
BRIAN MITCHELL  
1151 N.W. 7TH STREET  
MIAMI, FL 33136

Ship Via: STANDARD DELIVERY  
Payment terms: NET 20 DAYS

Ten-8 Contact: BSCOTT  
Customer ID: MIAMI

No.	Description	Unit	Quantity	Unit Price	Total Price
	Transferred from page 1..... (FLAT FACE COUPLERS- IN THE MIDDLE). NEXUS COUPLERS ON ONE END OF TOOL				116,553.00
TNT-XRTLKIT	TLS-25 & TLS-50 ACESSORY KIT	EACH	5	660.00	3,300.00
TNT-CP-10	CHAIN PACKAGE FOR ALL SPREADERS	EACH	2	594.00	1,188.00
TNT-HDP-FC	TWO STAGE SINGLE TOOL OPERATION (FLAT FACE COUPLERS)	EACH			
TNT-BT-3.0-NEX	3.0hp HONDA GASOLINE POWER UNIT	EACH	1	3,824.00	3,824.00
	TWO TOOL ALTERNATING (NEXUS COUPLERS)				
TNT-SLCC-20-NEX	PRIMARY CUTTER / SECONDARY SPREADER	EACH	1	4,080.00	4,080.00
	Transferred to page 3.....				128,945.00

# TEN-8 FIRE EQUIPMENT INC.

**IN SERVICE TO SERVE YOU**

# SALES QUOTE

2904 59TH AVENUE DRIVE EAST  
BRADENTON, FL 34203

141 MARITIME DRIVE  
SANFORD, FL 32771

IN FLA: 1-800-228-8368

PHONE: 941-756-7779

FAX: 941-756-2598

PHONE: 407-328-5081

FAX: 407-328-5083

or visit us at: [www.ten8fire.com](http://www.ten8fire.com)

Sales Quote Number: Q128640

Sales Quote Date: 05/10/11

Page: 3

Sell CITY OF MIAMI FIRE DEPT.  
To: BRIAN MITCHELL  
1151 N.W. 7TH STREET  
MIAMI, FL 33136

Ship CITY OF MIAMI FIRE GARAGE  
To: BRIAN MITCHELL  
1151 N.W. 7TH STREET  
MIAMI, FL 33136

Ship Via: STANDARD DELIVERY  
Payment terms: NET 20 DAYS

Ten-8 Contact BSCOTT  
Customer ID: MIAMI

No.	Description	Unit	Quantity	Unit Price	Total Price
	Transferred from page 2..... ( NEXUS COUPLERS )				128,945.00
-TNT-TLS-40-NEX	40" TELESCOPING LIGHTWEIGHT RAM ( NEXUS COUPLERS)	EACH	1	3,605.00	3,605.00
	SRT-TNT-EXTH-50-NEX	EACH	12	1,330.00	15,960.00
	SALES	EACH	5	3,800.00	19,000.00
) FREIGHT	FREIGHT CHG TO BE DETERMINED	EACH	1		

Amount Subject to  
Sales Tax  
0.00

Amount Exempt  
from Sales Tax  
167,510.00

Subtotal: 167,510.00  
Invoice Discount: 0.00  
Sales Tax: 0.00

Total: 167,510.00

Quote submitted by: BSCOTT  
**This Quote is valid until 06/09/11**

## Jaramillo, Wendy

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**From:** De Crumpe, Edwige  
**Sent:** Thursday, May 12, 2011 3:00 PM  
**To:** Jaramillo, Wendy  
**Subject:** FW: Hydraulic/ Extrication Tool Pictures  
**Attachments:** TNT-CUTTER-SLC-28.jpg; TNT-PUMP ATT-6\_5.jpg; TNT-RAM-TLS-50.jpg; TNT-SPREADER\_SL-28.jpg

### *Edwige De Crumpe*

Program Controls Manager  
City of Miami - Capital Improvements Program  
444 SW 2nd Avenue, 8th Floor  
Miami, Florida 33130  
Direct Line: (305)-416-1264  
email: [edecrumpe@miamigov.com](mailto:edecrumpe@miamigov.com)  
web: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

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**From:** Duren, Reginald  
**Sent:** Thursday, May 12, 2011 2:44 PM  
**To:** De Crumpe, Edwige  
**Subject:** FW: Hydraulic/ Extrication Tool Pictures

Edwige,  
Here are pictures of the JAWS or extrication equipment.

Reginald K. Duren, Deputy Fire Chief  
Miami Fire-Rescue  
1151 NW 7th Street, 3rd Floor  
Miami, FL 33136  
305-416-5403 bus.  
[rduren@miamigov.com](mailto:rduren@miamigov.com)

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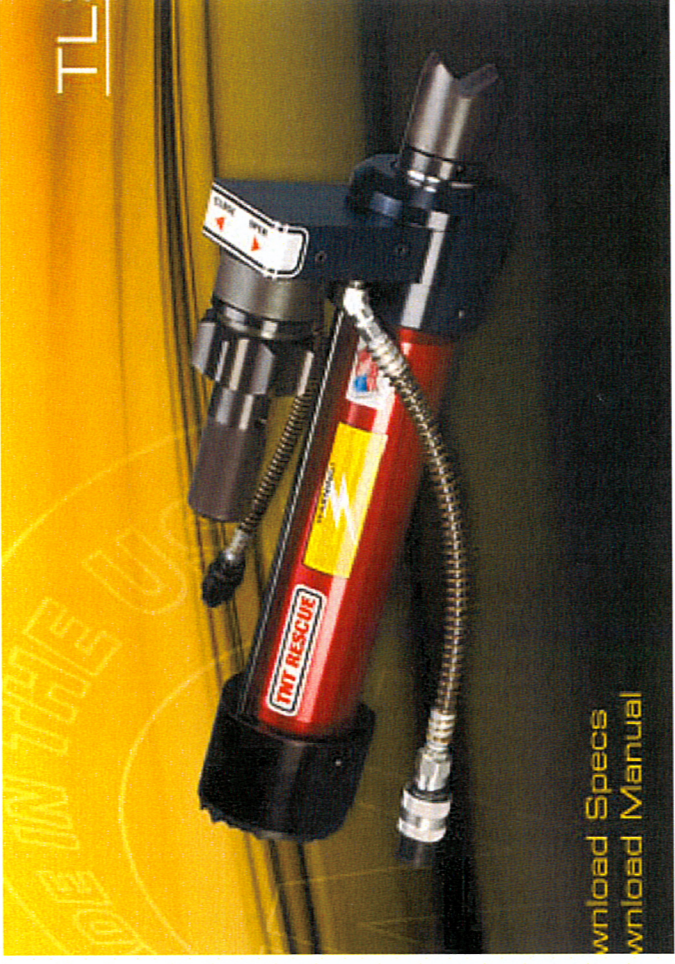
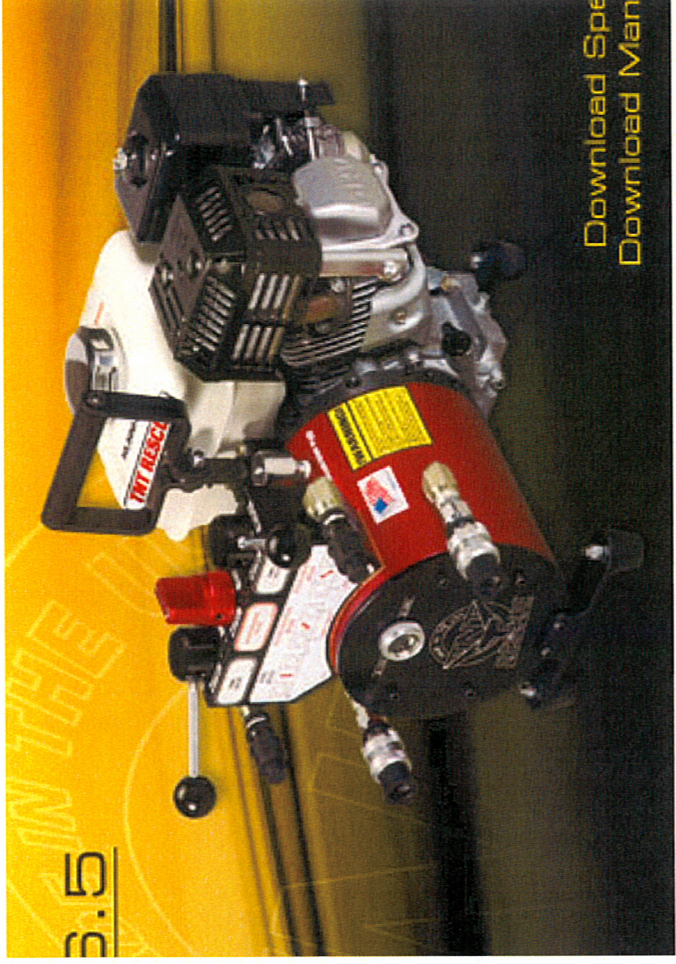
**From:** Burton, Dena  
**Sent:** Thursday, May 12, 2011 2:12 PM  
**To:** Duren, Reginald  
**Cc:** USARRescue  
**Subject:** Hydraulic/ Extrication Tool Pictures

Chief,  
Attached are pictures of the TNT tools you requested from Tim Gleason.

### *Dena Burton, Lieutenant*

*Fire Training Instructor  
Administrative Assistant FL-TF 2  
City of Miami Department of Fire Rescue  
Office (305)569-3605  
Cell (786)367-7734  
[DBurton@Miamigov.com](mailto:DBurton@Miamigov.com)*

*Go Green!*





# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 5/24/11 DISTRICT: 2  
 NAME OF PROJECT: GUSMAN HALL IMPROVEMENTS / REPAIRS  
 INITIATING DEPARTMENT/DIVISION: Gusman Center for the Performing Arts  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Margaret Lake (305) 374-2444 ext. 201  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-70100

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$399,999  
 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Historic Preservation Initiatives - City Hall  
 ACCOUNT CODE(S): \_\_\_\_\_  
 If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: The project addresses critical water erosion issues for the walls, and for the fire escapes.  
 LOCATION: 169 East Flagler Street

ADA Compliant?  YES  NO  N/A  
 Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 5/18/11  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 5/24/11 6/28/11  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_  
 Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_  
 Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 APPROVAL: [Signature] DATE: 5/24/11  
 BOND OVERSIGHT BOARD



## Lopez, Marcia

---

**From:** Margaret Lake [mlake@gusmancenter.org]  
**Sent:** Thursday, May 19, 2011 5:54 PM  
**To:** Lopez, Marcia; Bravo, Alice  
**Cc:** 'Scott Simpson'  
**Subject:** Funds Request Gusman  
**Attachments:** Final CIP Budget Gusman 2011 May 2011.xls

Dear Audit Subcommittee,

The Gusman Center would like to formally request the release of funds for the project attached in detail in the amount of \$399,000.00.

Please let this email serve as the request for these funds.

There are three grants from the Miami Dade County Department of Cultural Affairs that are being matched by these funds that expire September 30, 2011. You will see those detailed on TAB 2 of the spreadsheet.

It is critical that we are issued the funds for this project so that we do not lose the money allocated from Miami Dade County. The majority of this project addresses critical water erosion issues for the walls, and for the fire escapes.

We appreciate your continued support to preserve Miami's Olympia Theater at the Gusman Center for the Performing Arts for future generations.

Please let me know if you have any questions.

Thanks,

Margaret Lake

Director  
Gusman Center for the Performing Arts  
169 East Flagler Street, Suite 837  
Miami, Florida, 33131

Telephone: 305-374-2444 Ext. 201

Email: [mlake@gusmancenter.org](mailto:mlake@gusmancenter.org)

**Gusman Center for the Performing Arts  
Miscellaneous Capitol Projects Budget 2011**

4/27/2011

R.J. Heisenbottle Architects, PA

*September 30, 2011 grant termination date for all grants*

	Total	Exterior Walls 08-09 CAP Grant Award	General Renov. 09-10 CAP Grant Award	Fire Escape 10-11 CAP Grant Award	American Express Grant	Villigers Grant	City of Miami Grant Match
Scaffolding (North)	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00
Sandblast/chip wall (North)	\$ 12,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Repairs to wall (North Exterior)	\$ 27,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Sealing (North Tunnel)	\$ 9,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
North Tunnel (Interior)	\$ 8,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Cleaning and Sealing (West)	\$ 6,500.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00
Repair Wall (West Exterior)	\$ 13,500.00	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Lobby South Doors	\$ 9,866.00	\$ -	\$ 3,933.00	\$ -	\$ -	\$ -	\$ 5,933.00
Pit Safety Barrier	\$ 5,000.00	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Capitol Lobby Replacements	\$ 16,000.00	\$ -	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 9,500.00
Backstage Stainwell Carpeting	\$ 8,744.00	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 5,744.00
Bass Speakers	\$ 9,926.00	\$ -	\$ 9,926.00	\$ -	\$ -	\$ -	\$ -
Rigging & Wiring for Sound System	\$ 21,338.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,338.00
Sandblast & Coat Steel Beams (Doorways)	\$ 5,000.00	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ 1,500.00
Fire Escape Repair/Partial Replacement	\$ 25,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 15,000.00
Fire Escape Painting	\$ 5,000.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
Exit Door Repair/Replacement/Weather-strip	\$ 25,000.00	\$ -	\$ -	\$ 3,431.00	\$ -	\$ 10,000.00	\$ 11,569.00
Replace North Alley Emergency Light Fixtures	\$ 4,500.00	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -	\$ 1,000.00
Decorative Paint & Plaster Repair	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Egress Switch Over System	\$ 11,046.00	\$ -	\$ 6,734.00	\$ -	\$ -	\$ -	\$ 4,312.00
Wireless Network Equipment Installation & Wire	\$ 26,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,000.00
Marquee Message Board Replacement	\$ 160,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 110,000.00
HVAC/Chiller Room Wall Replacement & Floor Seal/Repair	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500.00
<b>Sub Total Labor &amp; Materials</b>	<b>\$ 442,920.00</b>	<b>\$ 38,000.00</b>	<b>\$ 32,593.00</b>	<b>\$ 22,931.00</b>	<b>\$ 50,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 289,396.00</b>
GC OH&P @ 15% =	\$ 42,836.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 42,836.00
Permitting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Performance Bond @ 1.5%	\$ 4,983.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,983.00
Owner's Project Contingency @ 10%	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,108.00
<b>Sub Total Construction Cost</b>	<b>\$ 515,739.00</b>	<b>\$ 39,000.00</b>	<b>\$ 32,593.00</b>	<b>\$ 22,931.00</b>	<b>\$ 50,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 365,323.00</b>
<b>Soft Costs</b>							
A/E Fees and Expenses @ 10%	\$ 32,677.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 32,677.00
Misc. Expenses	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
<b>Sub Total Soft Costs</b>	<b>\$ 33,677.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,677.00</b>
<b>TOTAL ESTIMATED PROJECT COST</b>	<b>\$ 549,416.00</b>	<b>\$ 40,000.00</b>	<b>\$ 32,593.00</b>	<b>\$ 22,931.00</b>	<b>\$ 50,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 399,000.00</b>

**2008-2011 Open Capital Projects**  
Gusman Center for the Performing Arts

	Total Project (Original)	Exterior Walls Original Budget	08-09 CAP	General Renovations Original Budget	General Renovations Contract Budget	09-10 CAP	Fire Escapes Original Budget	Fire Escapes Contract Budget	10-11 CAP
<b>Equipment Purchase</b>									
New Emergency Lighting (North Alley)	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 6,500	\$ 3,500
Egress Switch Over System	\$ 16,468	\$ -	\$ -	\$ 16,468	\$ 13,468	\$ 6,734	\$ -	\$ -	\$ 3,500
	<u>\$ 23,968</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 16,468</u>	<u>\$ 13,468</u>	<u>\$ 6,734</u>	<u>\$ 7,500</u>	<u>\$ 6,500</u>	<u>\$ 3,500</u>
<b>Renovation/Rehabilitation</b>									
Scaffolding (North)	\$ 7,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Sandblast/chip wall (North)	\$ 12,000	\$ 12,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs to wall (North Exterior)	\$ 27,000	\$ 27,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sealing (North)	\$ 9,000	\$ 9,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
North Tunnel (Interior)	\$ 8,000	\$ 8,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleaning and Sealing (West)	\$ 5,000	\$ 5,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swing Stage (West)	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repair Wall (West Exterior)	\$ 13,500	\$ 13,500	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lobby South Doors	\$ 9,867	\$ -	\$ -	\$ 9,867	\$ 9,866	\$ 3,933	\$ -	\$ -	\$ -
Pit Drapes and Seat Railing Drapes	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 2,500	\$ -	\$ -	\$ -
Capitol Lobby Replacements	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 16,000	\$ 6,500	\$ -	\$ -	\$ -
Backstage Stairwell Carpeting	\$ 8,744	\$ -	\$ -	\$ 8,744	\$ 8,000	\$ 3,000	\$ -	\$ -	\$ -
Bass Speakers to Audio	\$ 31,264	\$ -	\$ -	\$ 31,264	\$ 31,229	\$ 9,926	\$ 6,500	\$ 5,000	\$ 3,500
Sandblast & Coat Steel Beams (Doorways)	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 18,500	\$ 10,000
Fire Escape Repair/Partial Replacement	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 2,500
Fire Escape Painting	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 12,500	\$ 3,431
Exit Door Repair/Replacement/Weather-strip	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 209,375</u>	<u>\$ 78,000</u>	<u>\$ 38,000</u>	<u>\$ 74,875</u>	<u>\$ 70,095</u>	<u>\$ 25,859</u>	<u>\$ 56,500</u>	<u>\$ 46,000</u>	<u>\$ 19,431</u>
<b>Other Costs</b>									
AME Fees and Expenses	\$ 7,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ -
Contractor Fees (OH&P, Bond Costs)	\$ 11,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 7,500	\$ -
	<u>\$ 18,000</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 16,000</u>	<u>\$ 12,500</u>	<u>\$ -</u>
<b>TOTALS</b>	<u>\$ 251,343</u>	<u>\$ 80,000</u>	<u>\$ 40,000</u>	<u>\$ 91,343</u>	<u>\$ 83,563</u>	<u>\$ 32,593</u>	<u>\$ 80,000</u>	<u>\$ 65,000</u>	<u>\$ 22,931</u>
Match Requirements Contracted Match		40000		-32593			-22931		
Match Requirements Full Project Match		\$40,000		50970			\$ 57,069		\$155,819



# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 5/24/11 DISTRICT: 2  
 NAME OF PROJECT: 1814 BRICKELL PARK NEW PLAYGROUND EQUIPMENT  
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30685A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$42,048  
 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Quality of Life  
 ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: The project consists of purchasing and installing playground equipment.

LOCATION: 1814 Brickell Park

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 5/18/11  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 5/24/11 6/28/11  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
 \_\_\_\_\_  
 \_\_\_\_\_

APPROVAL: [Signature]  
 BOND OVERSIGHT BOARD

DATE: 5/24/11 6/28/11

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MAY 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Park	New Outdoor Fitness Equipment		\$42, 048	\$42, 048	N/A	Commissioner Sarnoff
(Approved in the September 2010 BOB Board Meeting)						
The fitness equipment will no longer be purchased or installed at 1814 Brickell Park and the \$42,048 funding will Instead be applied to the new playground for this park. BOB Board recommendation is requested.						
2) Merrie Christmas Park	New Outdoor Fitness		\$42, 048	\$42, 048	N/A	Commissioner Sarnoff
4080 Barbarossa Ave, Coconut Grove						

(Approved in the September BOB Board Meeting)

The fitness equipment for Merrie Christmas Park has been installed (project completed) at Douglas Park instead as a result of a community meeting where the residents around Merrie Christmas Park, rejected the improvement.

Douglas Park, 2795 S.W. 37<sup>th</sup> Avenue.



## Blanco, Edward

---

**From:** Nelson, Ron  
**Sent:** Tuesday, April 26, 2011 10:41 PM  
**To:** Bravo, Alice  
**Cc:** Blanco, Edward; Sosa, Albert; De Crumpe, Edwige; Douge, Marcel; Thompson, Bryan; Plasencia, William  
**Subject:** Re: 1814 Brickell

That's fine, glad you spotted the opportunity.

Best

Ron Nelson  
Sent from my iPhone

On Apr 26, 2011, at 3:21 PM, "Bravo, Alice" <[abravo@miamigov.com](mailto:abravo@miamigov.com)> wrote:

> Ron-per our discussion, the \$42k appropriated to B-30685A for outdoor fitness equipment will instead be used to order the playground equipment for 1814 Brickell.

>

>

> Thanks,

>

> Alice N. Bravo, P.E.

> Director

> City of Miami-Capital Improvements Program

>

> Riverside Center

> 444 S.W. 2nd Avenue - 8th Floor

> Miami, Florida 33130

>

> Office: 305-416-1225

> Fax: 305-416-2153

> Email: [abravo@miamigov.com](mailto:abravo@miamigov.com)

> Website: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

>

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CAPITAL IMPROVEMENTS PROGRAM  
PROJECT OVERVIEW FORM

**Rescinded**

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: 1814 BRICKELL AVENUE PARK NEW OUTDOOR FITNESS EQUIPMENT  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30685A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$42,048  
SOURCE OF FUNDS: District 2 Quality of Life  
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Installation of new outdoor fitness equipment, see attached cost proposal.

Location: 1814 Brickell Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: Eileen Marcial Bortz DATE: 9/28/10  
BOND OVERSIGHT BOARD

**PREVIOUSLY APPROVED**

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park 1814 Brickell Avenue	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Kenneth Myers Park 2875 McFarlane Road Coconut Grove	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
3) Merrie Christmas Park 4080 Barbarossa Ave Coconut Grove	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
4) Legion Park 6447 NE 7 <sup>th</sup> Ave	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
5) Legion Park	Lighting for Basketball Court	B75856	\$60,000	\$60,000 HD 3	Community/staff/Commissioner	Commissioner
6) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
7) Kennedy Park 2400 Bayshore	Additional Gym Equipment	TBD	\$15,080	\$15,080 (D2 Quality of Life)	N/A	Commissioner Sarnoff

Total Requests: \$493,272



9. 1814 Brickell Avenue Park New Outdoor Fitness Equipment

**NAME OF PROJECT:** 1814 BRICKELL AVENUE PARK NEW OUTDOOR FITNESS EQUIPMENT  
**TOTAL DOLLAR AMOUNT:** \$42,048  
**SOURCE OF FUNDS:** District 2 Quality of Life  
**ACCOUNT CODE(S):** 311712  
**DESCRIPTION OF PROJECT:** Installation of new outdoor fitness equipment, see attached cost proposal.  
**LOCATION:** 1814 Brickell Avenue

HD/NIB MOTION 10-49

A MOTION TO FUND THE 1814 BRICKELL AVENUE PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED: R. Powers  
SECONDED: H. Zayas-Bazan  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

10. Kenneth Myers Park New Outdoor Fitness Equipment

**NAME OF PROJECT:** KENNETH MYERS PARK NEW OUTDOOR FITNESS EQUIPMENT  
**TOTAL DOLLAR AMOUNT:** \$42,048  
**SOURCE OF FUNDS:** District 2 Quality of Life  
**ACCOUNT CODE(S):** 311712  
**DESCRIPTION OF PROJECT:** Installation of new outdoor fitness equipment, see attached cost proposal.  
**LOCATION:** 2875 McFarlane Road

HD/NIB MOTION 10-50

A MOTION TO FUND THE KENNETH MYERS PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED: R. Powers  
SECONDED: H. Zayas-Bazan  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

11. Merrie Christmas Park New Outdoor Fitness Equipment

**NAME OF PROJECT:** MERRIE CHRISTMAS PARK NEW OUTDOOR FITNESS EQUIPMENT  
**TOTAL DOLLAR AMOUNT:** \$42,048  
**SOURCE OF FUNDS:** District 2 Quality of Life  
**ACCOUNT CODE(S):** 311712  
**DESCRIPTION OF PROJECT:** Installation of new outdoor fitness equipment, see attached cost proposal.  
**LOCATION:** 4080 Barbarossa Avenue

HD/NIB MOTION 10-51

A MOTION TO FUND THE MERRIE CHRISTMAS PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED: R. Powers  
SECONDED: H. Zayas-Bazan  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 5/24/11 DISTRICT: 2  
 NAME OF PROJECT: BRICKELL PARK PLAYGROUND (SOUTH OF ICON)  
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Albert Sosa (305) 416-1224  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-39910P

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$110,000  
 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Quality of Life  
 ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children's playground and site improvements at Brickell Park.

LOCATION: 501 Brickell Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 5/18/11  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 5/24/11 6/28/11  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
5/18/11 Audit Subcommittee members did not recommended approval. It is their opinion the park is not structured for children's playground. It is more for the patrons to enjoy the view of the bay.

APPROVAL:   
 BOND OVERSIGHT BOARD

DATE: 5/24/11



# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	9-May-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Brickell Park Playground (South of Icon)</b>	PROJECT NO: <b>B-39910P</b>
ADDRESS / LOCATION: 501 Brickell Avenue	DISTRICT: <b>2</b>
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ <b>110,000.00</b>
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ <b>110,000.00</b>
CLIENT CONTACT: Alice N. Bravo, PE	TEL.: (305) 416-1225
DESIGN MANAGER: Albert Sosa, PE (CIP)	TEL.: 305-416-1224
CONSTR. MANAGER: Albert Sosa, PE (CIP)	TEL.: 305-416-1224
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: <b>Conventional</b>

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 5/1/2011	START:	ADV:	ADV:	START: 5/1/2011	START:
END: 5/1/2012	END:	AWARD:	AWARD:	END: 5/1/2012	END:

CONCEPTUAL	Date:	% Plans Date:		Bid Open:	Paid to Date	% Paid to Date			
		% of Phase:	0%				NTP Date:		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1 Outside Consult.-Prime Basic Des. Fee	1.01								
2 CIP-Design Management	1.02	4.4%	\$ 4,000	4.4%	\$ 4,000				
3 Gen. Production Phase Conting.	1.01	4.4%	\$ 4,000	4.4%	\$ 4,000				
4 Permits	1.01	1.1%	\$ 1,000	1.3%	\$ 1,150				
5									
6									
7									
8									
9									
10									
<b>PRODUCTION TOTALS</b>		\$	9,000	\$	9,150				

CONST. PHASE (4-CON)	Contractor: 0000 To be Assigned	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
			% of Const	Estimate	% of Const	Estimate			
1	Const. Cost (Prime Contractor)	2.00	100%	\$ 78,500	100%	\$ 78,500			
2	Const. Contingency Allowance	2.00	10%	\$ 7,850	10%	\$ 7,850			
3	Archeological Consultant	2.00	6%	\$ 5,000	6%	\$ 5,000			
4									
5									
6									
7									
8									
9									
<b>CONSTRUCTION TOTALS</b>		\$	91,350	\$	91,350				

CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
		% of Const	Estimate	% of Const	Estimate			
1	Const. Engr. Obs. (CEO) Consult.	3.01						
2	Const. Mgmt by CIP Const. Mgr	3.02	2.2%	\$ 2,000	2.2%	\$ 2,000		
3	Const. Insp. by CIP Inspector	3.02	2.2%	\$ 2,000	2.2%	\$ 2,000		
4	JOC Admin.-The Gordian Group	3.03	1.64%	\$ 1,500	1.64%	\$ 1,500		
5								
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>		\$	5,500	\$	5,500			

ADMIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
		% of Const	Estimate	% of Const	Estimate			
1	CIP Dept. (Gen. Admin.)	4.00	4.4%	\$ 4,000	4.4%	\$ 4,000		
2								
<b>ADMINISTRATIVE EXPENSES TOTALS</b>		\$	4,000	\$	4,000			

ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
		% of Const	Estimate	% of Const	Estimate			
1								
<b>ADDITIONAL PROJECT TASKS TOTALS</b>								

B-No.	B-39910P	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
		\$	109,850	\$	110,000	

PROJECT ESTIMATED AND ACTUAL COSTS

**PROJECT SCOPE**

The Project consist of the installation of a children's playground at Brickell Park

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen  
 Director: Parks & Recreation

Signature: [Signature] Date: 5/9/2011

**Notes**

The park does have archeological concerns and human remains in a small area; the park is also a historical site of the mausoleum. The site plan and landscaping of this play area will be very important in the context of the park. Please coordinate with me and I can let you know the items of concern. An archeologist would need to be consulted for this park area.

**FUND SOURCES**

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 110,000	
<b>FUND GRAND TOTAL</b>		<b>ACTUAL</b>	<b>PROJECTED</b>
<b>B-No. B-39910P</b>		\$ 110,000	

**VALIDATION**

Initiated by: Albert Sosa, PE Signature: [Signature] Date: 5/9/11  
 Project Manager: Capital Improvements

Approved by: Marcel Douge Signature: [Signature] Date: 5/9/11  
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras Signature: [Signature] Date: 5/9/11  
 Senior Construction Manager

Schedule Verified By: John DePazos Signature: [Signature] Date: 5/9/11  
 Project Manager

Reviewed by: Edwige De Crumpe 5/9/11 Signature: [Signature] Date: 5/9/11  
 Program Control Manager

Reviewed by: Yvette Smith 5/9/11 Signature: [Signature] Date: 5/9/11  
 Administrator: Budget

Verified by: Albert Sosa, PE Signature: [Signature] Date: 5/9/11  
 Assistant Director - Capital Improvement

Authorized by: Ernest Burkeen Signature: [Signature] Date: 5/9/2011  
 Director: Parks & Recreation

Authorized by: Alice N. Bravo, PE Signature: [Signature] Date: 5-9-11  
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: [Initials]

**Notes**

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

Date Received / Signature or Initials: 5/9/11 [Signature]

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Estimate For Brickell Park Playground (South of Icon)

5/11/2011

Kompan Playground ENIF and Supernova (furnish and install)	1 Each	40000
Poured in Place playground surface	1250 SF	30000
Accessible walkway extension	45 SY	1500
Misc. Furniture	1 Each	2000
Mobilization	1 each	5000
		<hr/>
		78500 Construction Subtotal
		7850 Contingency
		<hr/>
		86350 Construction Total
CIP Design		4000
CIP Construction Management		4000
CIP Administration Management		4000
Permitting		1150
Survey		4000
Archeological Services		5000
JOC/Gordian		1500
		<hr/>
		23650 Soft Cost subtotal
		110000 Project Total



Bliss Products and Services, Inc  
 6831 S. Sweetwater Rd.  
 Lithia Springs, GA 30122  
 (800) 248-2547  
 (770) 920-1915 Fax

# Quotation

20512

Patty Carruthers patty@blissproducts.com

**Date** 10/15/2010  
**Project** KOMPAN

**Bill To**  
 ENEA GARDEN DESIGN  
 3898 BISCAYNE BOULEVARD  
 MIAMI FL 33137  
 Phone 305-576-6702 X 7202 Fax 305-576-6703

**Contact**  
 AISTA SOBOUTI  
 LANDSCAPE DESIGNER

**Terms** deposit required  
**Approximate Ship Date**  
**Ship Via**

Part No.	Description	Qty	Price	Total
<b>DISCOUNT</b>				
DISCOUNT	KEY CUSTOMER DISCOUNT	1	-1,500.00	-1,500.00
	Freight	1	0.00	0.00
<b>INSTALLER</b>				
INSTALL	INSTALLATION OF KOMPAN EQUIPMENT SITE PREP AND REQUIRED SAFETY SURFACING NOT INCLUDED IN THIS PROPOSAL	1	7,650.00	7,650.00
	Freight	1	0.00	0.00
<b>KOMPAN</b>				
GXY902000-3717	ENIF - INGROUND MOUNT	1	23,300.00	23,300.00
GXY916000-3717	SUPERNOVA - INGROUND MOUNT	1	7,295.00	7,295.00
	Freight	1	1,275.00	1,275.00
	<b>Note: PRICE TO FURNISH, DELIVER (MIAMI 33129) &amp; INSTALL(PERMITTING NOT INCLUDED). PRICE VALID FOR 30 DAYS.</b>			

Installation prices are based on truck access to the site and normal soil conditions. Any buried rock or debris may be cause for additional charges. Any Site preparation or demolition not specified above must be completed prior to installation of the equipment. Site restoration, unless otherwise noted, is not included. Please refer to your installation agreement for further details. Sales tax if applicable is not included. Sales tax exempt certificate will be required for exemption. All orders are subject to approval and acceptance by the manufacturer.

<b>Sub Total</b>	36,745.00
<b>Freight</b>	1,275.00
<b>Tax</b>	2,036.65
<b>Install</b>	0.00
<b>Grand Total</b>	40,056.65

Signature \_\_\_\_\_ Date \_\_\_\_\_



Bliss Products and Services, Inc  
 6831 S. Sweetwater Rd.  
 Lithia Springs, GA 30122  
 (800) 248-2547  
 (770) 920-1915 Fax

# Quotation

20804

Patty Carruthers patty@blissproducts.com

**Date** 12/1/2010      **Project** POURED IN PLACE & CONCRETE WORK

**Bill To**  
 ENEA GARDEN DESIGN  
 3898 BISCAYNE BOULEVARD  
 MIAMI FL 33137  
 Phone 305-576-6702 X 7202 Fax 305-576-6703

**Contact**  
 AISTA SOBOUTI  
 LANDSCAPE DESIGNER

**Terms** 30 Days      **Approximate Ship Date**      **Ship Via**

Part No.	Description	Qty	Price	Total
<b>CHILDSAFE</b>				
PIP	1105 SF PIP - 2 1/2" (7' CFH) & 4" (10' CFH) SYSTEM - 50% COLOR 50% BLACK MIX DELIVERED & INSTALLED - INCLUDES A WRAPPED EDGE (OVERALL-1243 SF)	1243	12.98	16,134.14
	Freight	1	0.00	0.00
<b>INSTALLER</b>				
CONCRETE SLAB	1105 SF - 24 YDS OF CONCRETE TAPERED EDGE INCLUDED	1	3,170.00	3,170.00
FILL	COMPACTABLE FILL	1	1,050.00	1,050.00
LABOR	FORMING, FINISH, EXCAVATION & REMOVAL OF EXISTING MATERIAL	1	7,065.00	7,065.00
TESTING	COMPACTION TEST	1	900.00	900.00
	Freight	1	0.00	0.00
	<b>Note: PRICE INCLUDES PIP &amp; CONCRETE SLAB REQUIRED FOR INSTALLATION. PERMIT FEES &amp; COSTS ARE NOT INCLUDED IN THIS PROPOSAL (BY OTHERS). PRICES VALID FOR 30 DAYS.</b>			

Installation prices are based on truck access to the site and normal soil conditions. Any buried rock or debris may be cause for additional charges. Any Site preparation or demolition not specified above must be completed prior to installation of the equipment. Site restoration, unless otherwise noted, is not included. Please refer to your installation agreement for further details. Sales tax if applicable is not included. Sales tax exempt certificate will be required for exemption. All orders are subject to approval and acceptance by the manufacturer.

Sub Total	28,319.14
Freight	0.00
Tax	1,487.79
Install	0.00
<b>Grand Total</b>	<b>29,806.93</b>

Signature \_\_\_\_\_ Date \_\_\_\_\_

#24/SF



# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 5/24/11 DISTRICT: 4  
NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30690

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$1,935,470  
TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the remaining balance \$425,470

*\* Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.*

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life  
ACCOUNT CODE(S): 311714

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 5/18/11  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 5/24/11 6/28/11  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

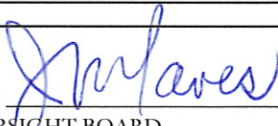
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 6. COMMENTS:

APPROVAL:   
BOND OVERSIGHT BOARD

DATE: 6/28/11  
5/24/11





CAPITAL IMPROVEMENTS PROGRAM  
PROJECT OVERVIEW FORM

**PREVIOUSLY APPROVED**

1. DATE: 3/22/11 DISTRICT: 4  
NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30690

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$1,935,470 (\$135,470 is Homeland Defense)  
*\* Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.*  
SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 4 Neighborhood Quality of Life  
ACCOUNT CODE(S): 311714

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 250 SW 60 Avenue  
ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 3/15/11  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 3/22/11  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: [Signature]  
BOND OVERSIGHT BOARD

DATE: 3/22/11

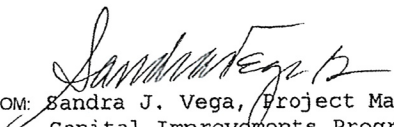
CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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TO: Alice N. Bravo, P.E., Director  
Capital Improvements Program

DATE: March 9th, 2011 FILE: B-30690

SUBJECT: West End Park New Senior  
Community Building Project Analysis  
Form (PAF)

  
FROM: Sandra J. Vega, Project Manager  
Capital Improvements Program

REFERENCES:

ENCLOSURES: Project Analysis Form (PAF)  
Estimate of Probable Construction Costs  
(03/09/11)

---

**Description:** This new project of West End Park requires an original Project Analysis Form (PAF) to initiate W.O. for design services.

**Justification:** The goal is to establish the scope of work and the budget for the design and construction of a new community building at West End Park located at 6030 SW 2<sup>nd</sup> Ave, Miami, Florida 33144. The scope of work shall consist of design-build criteria (drawings and specifications) for a one story building of approximately 4,000 G.S.F. The project also includes utilities betterment, permanent canopy over existing picnic area, corrections of ADA deficiencies and possible improvements to the existing community building.

**Funding:** The total estimate budget cost to fund the West End Park New Community Building is \$1,935,470.00

The project has available funds from Homeland Defense Series III (HD-3) to cover the initial professional services costs of \$8,465 to proceed with the architectural, structural and MEP assessments of the existing community building.

Therefore it is recommended to approve the attached Project Analysis Form (PAF).

SV/sv

Albert Sosa, Assistant Director Capital Improvements Program  
Marcel Douge, Senior Project Manager Capital Improvements Program



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP  NON-CIP

Date Prepared:	9-Mar-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: West End Park New Community Building	PROJECT NO: B-30690
ADDRESS / LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,935,467.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 435,470.00
CLIENT CONTACT: Ed Blanco TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Sandra Vega (CIP) TEL.: 305-416-1243	FUND SHORTFALL: \$ (1,499,997.00)
CONSTR. MANAGER: Nelson Cuadras (CIP) TEL.: 305-416-1254	PROCUREMENT: Design/Build

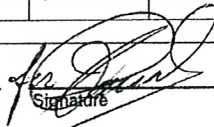
DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/15/2011	START:	ADV:	ADV:	START: 7/15/2012	START:
END: 12/15/2013	END:	AWARD:	AWARD:	END: 12/15/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Const	% of Phase: 0%	NTP Date:	% of Const	Post-Bid	Design Phase Paid to Date	
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consult.-Prime Basic Des. Fee	1.01	6.0% \$ 94,932	6.0%	\$ 94,932				
2	CIP-Design Management	1.04	5.0% \$ 79,110	5.0%	\$ 79,110				
3	Permit/Advertising/Impact Fees/Additional Services	1.01	1.0% \$ 15,000	1.0%	\$ 15,000				
4	Misc. Services-Survey	1.01	0.4% \$ 6,000	0.4%	\$ 6,000				
5									
<b>PRODUCTION TOTALS</b>			\$ 195,042		\$ 195,042				
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Const. Cost (Prime Contractor)	2.00	100% \$ 972,400	100%	\$ 972,400				
2	ADA Repairs	2.00	2% \$ 35,000	2%	\$ 35,000				
3	Const. Contingency Allowance	2.00	17% \$ 162,865	17%	\$ 162,865				
4	Infrastructure	2.00	26% \$ 411,940	26%	\$ 411,940				
5									
<b>CONSTRUCTION TOTALS</b>			\$ 1,582,205		\$ 1,582,205				
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Const. Engr. Obs. (CEO) Consult.	3.01	5.0% \$ 79,110	5.0%	\$ 79,110				
2									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 79,110		\$ 79,110				
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 79,110	5.0%	\$ 79,110				
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ 79,110		\$ 79,110				
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>									
<b>B-No.</b>	<b>B-30690</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>			
			\$ 1,935,467	\$ 1,935,467					

**PROJECT SCOPE**

Create DCP (Design Criteria Package) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building located at 6030 SW 2nd Street, Miami Florida 33144. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and Architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.


Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

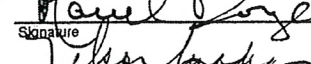
Client Approval: Ernest Burkeen  
 Director: Parks & Recreation  
 Signature:   
 Date: 3/17/2011

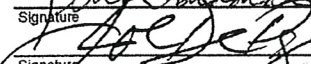
Notes: The Original PAF shall be updated with the final scope of work and budget once the assessment report is completed. Approximately \$1.5 M in County G.O.B. is expected to supplement the project funding.


FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Horreland Defense Bonds (Series 3)	311714 District(4) Neighborhood Quality of Life	\$ 435,470
<b>FUND GRAND TOTAL</b>			<b>ACTUAL</b>	<b>PROJECTED</b>
B-No. B:30690			\$ 435,470	


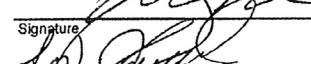
**VALIDATION**

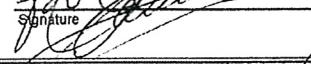
Initiated by: Sandra Vega  
 Project Manager: Capital Improvements  
 Signature:  Date: 3/9/11

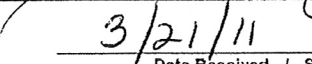
Approved by: Marcel Douge  
 Team Leader Design: Capital Improvements  
 Signature:  Date: 3/9/11

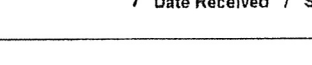
Approved by: Nelson Cuadras  
 Senior Construction Manager  
 Signature:  Date: 3-9-11

Schedule Verified By: John DePazos  
 Project Manager  
 Signature:  Date: 3-9-11

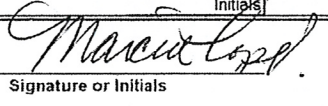
Reviewed by: Edwige De Crumpo  
 Program Control Manager  
 Signature:  Date: 3/9/11  
 Yvette Smith  
 Administrator: Budget  
 Signature:  Date: 3/10/11

Verified by: Albert Sosa, PE  
 Assistant Director - Capital Improvement  
 Signature:  Date: 3-16-11

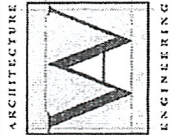
Authorized by: Alice N. Bravo, PE  
 Director: Capital Improvements  
 Signature:  Date: 3/17/2011

Authorized by: Ernest Burkeen  
 Director: Parks & Recreation  
 Signature:  Date: 3/17/2011

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor  
 Initials: \_\_\_\_\_

Notes: Receipt of PAF by Capital Improvements Program Public Relations Coordinator  
 Project MUST be Presented to the Bond Oversight Board  
 Date Received: 3/21/11  
 Signature or Initials: 

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpo, Senior Project Manager and Project Manager.



**WOLFBERG ALVAREZ AND PARTNERS**

1500 San Remo Avenue - Suite 300  
Coral Gables, Florida 33146

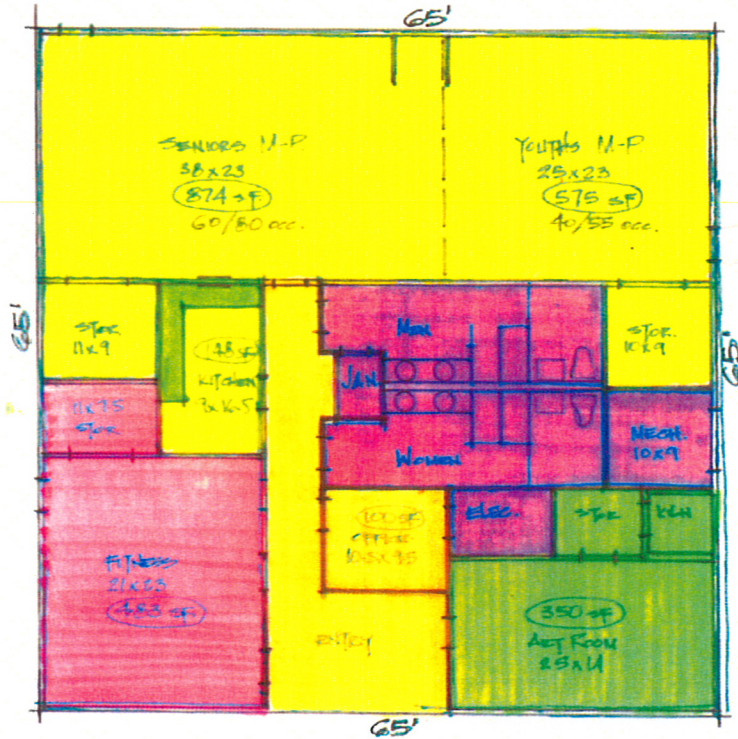
**Estimate of Probable Construction Cost**

PROJECT SUMMARY	90% Construction Documents (Dry Run) Submittal	DATE .....	31-Mar-10
Project No. : 29019.00	Project Totals		\$26,705
West End Park Parks ADA Modifications Project 250 Southwest 60th Avenue Miami, Florida	Job Conditions	1.00	\$26,705
	Contct's GnrI Cond	15%	\$4,006
	OH / Profit - GC	10%	\$3,071
	Contingency	0%	\$0
	Performance Bond	2.0%	\$676
	Total Cost		\$34,457

ITEM DESCRIPTION	SUB-TOTAL
SUMMARY	
Architectural	\$21,359.16
Mechanical - Plumbing	\$5,345.47

West End Park Community Senior Center B30690 - Budget					\$	1,935,470.00
Design-Build Method						
	Unit	Quantity	Unit Cost	Total		
A/E Design Administration Fee (6%)	LS	1	\$ 94,932.32	\$ 94,932.32		
C.I.P. Design Administration Fee (5%)	LS	1	\$ 79,110.27	\$ 79,110.27		
C.I.P. Construction Administration Fee (5%)	LS	1	\$ 79,110.27	\$ 79,110.27		
C.I.P. General Administration Fee (5%)	LS	1	\$ 79,110.27	\$ 79,110.27		
Survey	LS	1	\$ 6,000.00	\$ 6,000.00		
Permits/City of Miami Impact fees	LS	1	\$ 15,000.00	\$ 15,000.00		
<b>Subtotal</b>					\$	<b>353,263.12</b>
<b>Construction</b>						
New Community Building (4,000 sq.ft approx.)	SF	4000	\$ 220.00	\$ 880,000.00		
New Picnic Area Canopy (1,320 sq.ft approx.)	SF	1320	\$ 70.00	\$ 92,400.00		
<b>Subtotal</b>					\$	<b>972,400.00</b>
ADA Repairs	LS	1	\$ 35,000.00	\$ 35,000.00		
<b>Subtotal</b>					\$	<b>1,007,400.00</b>
<b>Construction Contingency 15% of Sub-total</b>					\$	<b>162,865.35</b>
<b>Subtotal</b>					\$	<b>1,170,265.35</b>
<b>Offsite Infrastructure</b>						
Utilities Betterment (1,326 L.F. approx.)	LF	1326	\$ 190.00	\$ 251,940.00		
Upgrade FPL service	LS	1	\$ 30,000.00	\$ 30,000.00		
Fire protection / Fire Hydrants (2 hydrants off of 20" and extend 12'-300ft)	LS	1	\$ 60,000.00	\$ 60,000.00		
DERMMWASD Impact / Allocation Fees	LS	1	\$ 70,000.00	\$ 70,000.00		
<b>Subtotal</b>					\$	<b>411,940.00</b>
<b>Total Construction Estimate</b>					\$	<b>1,582,205.35</b>
<b>Total Project Costs (Budget)</b>					\$	<b>1,935,468.47</b>
Prepared by SVega - 03.09.2011						

1 inch equals 30 feet





# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 5/24/11 DISTRICT: 1 & 4  
 NAME OF PROJECT: ROADWAY, DRAINAGE AND TRAFFIC IMPROVEMENTS – DISTRICTS 1 & 4  
 INITIATING DEPARTMENT/DIVISION: Capital Improvements Program  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Elia Nuñez (305) 416-1213  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-50706A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$1,207,916

TOTAL HD FUNDS: \$1,053,000  
 SOURCE OF FUNDS: Homeland Defense Bonds Series 3 Flagami Stormwater Mitigation and Stormwater Utility Trust  
 ACCOUNT CODE(S): \_\_\_\_\_

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: The project scope includes roadway, drainage and traffic improvements to include milling and resurfacing, proposed storm water drainage systems, new curb and gutter, restoration of swale areas, sidewalk, ADA improvements, and traffic calming within Districts 1 and 4.

LOCATION: Various streets within Districts 1 and 4

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 5/18/11 6/22/11  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 5/24/11 6/28/11  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
5/18/11 Audit Subcommittee members recommended approval and requested for a project boundary map and type of traffic device.  
6/22/11 Audit Subcommittee members recommended approval for the additional \$53,000; appropriation scheduled for is scheduled for Commission approval 7/14/11).

APPROVAL: [Signature]  
 BOND OVERSIGHT BOARD

DATE: 5/24/11





# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	23-Jun-2011
VERSION	DRAFT

PROGRAM 352-Storm Sewers AREA 3-Infrastructure & Environment

PROJECT NAME: <b>Roadway, Drainage and Traffic Improvements - D1 &amp; D4</b>	PROJECT NO: <b>B-50706A</b>
ADDRESS / LOCATION: Various locations within District 1 & District 4	DISTRICT: <b>1,4</b>
PROJECT TEAM: Special Project	PROJECT CONTRACTED COST:
CATEGORY: Storm Sewers	CURRENT PROJECT EST. COST: \$ <b>1,207,916.00</b>
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS:
CLIENT CONTACT: Alice N. Bravo, PE	FUTURE FUNDS:
DESIGN MANAGER: Elia Nunez, PE (CIP)	FUND SHORTFALL: \$ <b>(1,207,916.00)</b>
CONSTR. MANAGER: Eric Rush (CIP)	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 6/20/2011	START:	ADV: 7/20/2012	ADV:	START: 10/20/2012	START:
END: 6/20/2012	END:	AWARD: 9/20/2012	AWARD:	END: 10/20/2013	END:

PRODUCTION PHASE (3-DES)	Consultant: 0000 To be Assigned	CODE	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
			% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid		
1	Outside Consult.-Prime Basic Des. Fee	1.01			9.9%	\$ 87,256				
2	CIP-Design Management	1.02			5.0%	\$ 44,000				
3	Gen. Production Phase Conting.	1.01			6.0%	\$ 53,000				
4	Misc. Services-Survey / Geotechnical	1.01			3.9%	\$ 34,650				
5	Permits	1.01			0.3%	\$ 3,465				
6	Advertising	1.01				\$ 385				
7										
<b>PRODUCTION TOTALS</b>						<b>\$ 222,756</b>				

CONST. PHASE (4-CON)	Contractor: 0000 To be Assigned	CODE	Pre- Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
2	Const. Contingency Allowance	2.00		10%	\$ 80,000		
3	Permit Fee	2.00					
4							
5							
6							
7							
8							
9							
<b>CONSTRUCTION TOTALS</b>				<b>\$ 880,000</b>			

CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0%	\$ 44,000		
3	Const. Insp. by CIP Inspector	3.02				
4	JOC Admin.-The Gordian Group	3.03	1.95%	\$ 17,160		
5						
6						
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			<b>\$ 61,160</b>			

ADMIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
2						
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			<b>\$ 44,000</b>			

ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
<b>ADDITIONAL PROJECT TASKS TOTALS</b>						

<b>B-No.</b> B-50706A	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>
			\$ 1,207,916		

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE

Project scope includes roadway, drainage and traffic improvements to include milling and resurfacing, proposed storm water drainage systems, new curb and gutter, restoration of swale areas, sidewalk and ADA improvements, and traffic calming within District 1 and District 4

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A \_\_\_\_\_  
 Director: \_\_\_\_\_ Signature \_\_\_\_\_

Date: \_\_\_\_\_

Notes

The project will be funded with HDS3 Flagami Stormwater Mitigation \$1,053,000 (Award 1584) and Stormwater Utility Trust \$154,916 (Award 1431); appropriation scheduled for Commission Approval on 07/14/2011.

FUND SOURCE

AWARD NAME AND NUMBER	AVAILABLE	FUTURE
<b>FUND GRAND TOTAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>

**B-No. B-50706A**

VALIDATION

Initiated by:	<u>Elia Nunez, PE</u>	_____	Signature	_____	Date: _____
		Project Manager: Capital Improvements			
Approved by:	<u>Elia Nunez, PE (CIP)</u>	_____	Signature	_____	Date: _____
		Team Leader Design: Capital Improvements			
Approved by:	<u>Eric Rush</u>	_____	Signature	_____	Date: _____
		Senior Construction Manager			
Schedule Verified By:	<u>John DePazos</u>	_____	Signature	_____	Date: _____
		Project Manager			
Reviewed by:	<u>Edwige De Crumpe</u>	_____	Director: Budget	<u>Yvette Smith</u>	_____
		Program Control Manager		Administrator: Budget	
Verified by:	<u>Albert Sosa, PE</u>	_____	Signature	_____	Date: _____
		Assistant Director – Capital Improvement			
Authorized by :	<u>N/A</u>	_____	Signature	_____	Date: _____
		Director:			
Authorized by :	<u>Alice N. Bravo, PE</u>	_____	Signature	_____	Date: _____
		Director: Capital Improvements			

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Initials \_\_\_\_\_

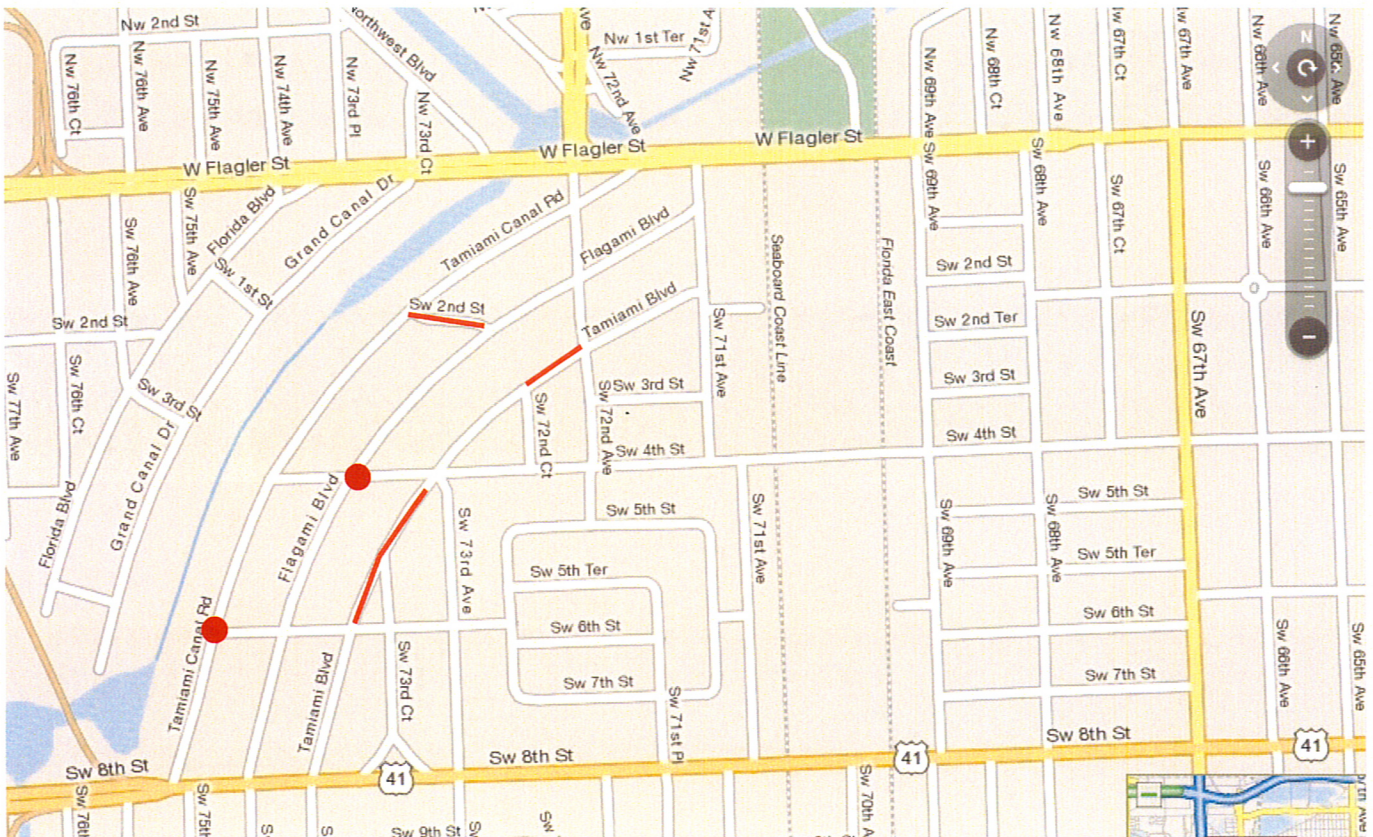
Notes

No Homeland Defense Bond Appropriated to this Project

**Executed PAF MUST be electronically distributed to the following individuals:**

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

1. Project No. 1 - Traffic Circle at Flagami Blvd and SW 4<sup>th</sup> Street
2. Project No. 2 - Traffic Circle at SW 6<sup>th</sup> Street and Tamiami Canal Road
3. Project No. 3 – SW 2<sup>nd</sup> Street between Flagami Blvd and Tamiami Canal Rd. - Milling and Resurfacing
4. Project No 3 – Tamiami Blvd between SW 72<sup>nd</sup> Avenue and SW 6<sup>th</sup> Street – Minor drainage with Milling and resurfacing





DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

**UPDATE**

1. DATE: 7/22/08 DISTRICT: Citywide  
NAME OF PROJECT: Defense and Security Equipment Acquisition  
INITIATING DEPARTMENT/DIVISION: Fire Rescue  
INITIATING CONTACT PERSON/CONTACT NUMBER: Reginald Duren (305) 416-1610  
C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-72813

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$899,000

SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Purchase of needed equipment to augment the resources available for the Dive Teams and new props associated with recruit firefighter training in order to maintain status of a State Certified Fire Training Facility (see attached equipment details).

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 7/15/08  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 7/22/08  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

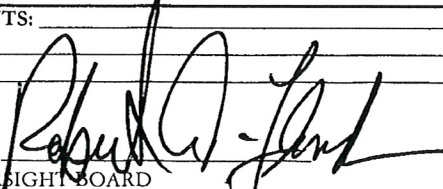
5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:

APPROVAL:  DATE: 7/22/08  
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials  YES  NO

**Lopez, Marcia**

**From:** Duren, Reginald  
**Sent:** Thursday, July 10, 2008 4:08 PM  
**To:** Lopez, Marcia  
**Cc:** Perez, Danette; Jaramillo, Wendy  
**Subject:** RE: Audit Subcommittee Meeting - July 2008  
**Attachments:** Firefighters Standards and Training Rule 4A-37.pdf

Fire-Rescue is requesting to use Homeland Defense Bond (equipment) monies to provide for needed equipment to augment the resources available for our Dive Team. Additionally we are in need of new props associated with recruit firefighter training in order to maintain our status as a State Certified Fire Training Facility.

**Dive Team**

The following dive team items are requested as a result of the growth of our dive team from 49-63 divers.

- 15- ScubaPro MK2/R295 regulators \$147.00 each
- 15- ScubaPro MK25/S600 regulators \$355.00 each
- 15- ScubaPro Pressure/Depth Consoles w/compass \$160.00 each
- 10- 80 cu.ft. Aluminum tanks with valve \$160.00 each
- 10- 13cu.ft. Aluminum tanks with valve \$120.00 each
- 10- ScubaPro Classic Plus BC's with AIR 2 \$469.00 each

The following items will replace inventory in our present cache which is in excess of 10 years old.

- 10- AGA positive pressure full face mask w/ABV, hose and buddyphone \$1628.00

Total estimated cost is approximately \$34,000.00

**Training Center**

As a result of recent changes in requirements to maintain certification as a Fire Training Center (see requirements highlighted in the attached document "Rule 4A-37 Firefighters Standards and Training") the following props must be added to our current site.

- 1) Burn Tower and Search facility estimated cost \$750,000
- 2) LP Prop estimated cost \$20,000
- 3) Flammable Liquid Prop estimated cost \$15,000
- 4) Vehicle Fire Prop estimated cost \$80,000

Total estimated cost is approximately \$865,000.00

Total estimated cost of combined projects is \$899,000.00

Reginald K. Duren  
Assistant Fire Chief  
City of Miami Fire Rescue  
Office: 305.416.1610  
Fax: 305.400.5096

7/10/2008



TOM GALLAGHER  
CHIEF FINANCIAL OFFICER  
STATE FIRE MARSHAL  
STATE OF FLORIDA

March 17, 2006

Miami Training Center  
Chief Stuart Willig  
3425 Jefferson Street  
Miami, FL 33133

Certified letter #7004 0550 0000 9736 9467

Dear Chief Willig:

Recently your facility was inspected by Rusty Burnett of this Bureau for compliance with Chapter 633.45 of the Florida Statutes and applicable chapters of the Florida Administrative Code.

The following violations of FAC 69A-37.060 were noted. Please be advised that each of these items are required for approval to conduct Firefighter 2 training:

~~1. Tower - Converted trash incinerator~~

2. LP Prop - None

3. Flammable Liquid Prop - None

4. Vehicle Fire Prop - None

*techflame 50 29*

Items listed above effect the ability for your training center to provide training in a safe and efficient manner, and are not in compliance with the requirements to be a certified training center.

Additionally, while not a violation of Administrative Code or Law, there were several items that would increase student safety and program quality that we would recommend:

1. Availability of sufficient portable radios was undetermined for instructor use to ensure the ability to notify either an attendant at the school or some other party to summon emergency medical or other assistance that may be immediately needed. Also for students to become familiar with radio use.
2. Provide a smoke training maze to improve student confidence and capabilities.

FAX 305 445 5183

ATTN CAPT RODRIGUEZ

FROM

CHARLES BRUSH

Miami Training Center  
Page 2 of 2

It is necessary that a formal plan be prepared by your training center and agreed upon to comply with the requirements in order to continue providing training per Chapter 633 of the Florida Statutes. This is not a stop work order, however to avoid further action a definitive corrective action plan with an acceptable timeline must be prepared within 90 days of the receipt of this letter and sent to Rusty Burnett at [Rusty.Burnett@fldfs.com](mailto:Rusty.Burnett@fldfs.com) at 11655 NW Gainesville Road, Ocala, FL 34482. Mr. Burnett's phone number is 352 369-~~2874~~<sup>3817</sup> or you can contact Supervisor Charlie Brush at 352 369 2856 if you need further information or assistance.

We look forward to working with you in meeting the legal requirements to continue providing essential training in a safe and productive facility.

Sincerely,

*EXT  
72817*

Dave Casey  
Bureau Chief

Carmen Matos: If there is a hurricane or storm and trees are knocked down, is there a fund in place to replace them?

Larry Spring (Chief Financial Officer): Are there any other questions? I'd like to answer them all at the same time.

Charisse Grant: Does GSA have a regular schedule of maintenance for all of those properties?

Mr. Spring: Rolando, to answer your 50,000-foot question, the person or persons who are responsible for taking that high-level look and saying, okay, we've just invested \$155 million dollars, are we also ensuring in the operational budgets of each of the departments who are then responsible for maintaining those properties, that is something that's taken care of in our overall budget process. During that process, that information is provided by the directors to the Budget director in great detail. That information is then funneled up to myself, Roger Hernstadt, the other assistant city manager over budget, our City Manager, our Mayor and all our Commissioners. In individual meetings, we discuss all of those issues. They do come to the forefront, and then what is presented to our overall Commission includes those issues. We're moving staff around to be present. We're outreaching to different third parties to even help us program the facilities.

Vice Chairman Aedo: Is there, in the capital improvement world or in the budgeting world, a general rule of thumb when you're making a capital investment that "X" needs to be added into an upcoming budget cycle to account for the proper maintenance of that asset?

Mr. Spring: There are plenty of operational standards, if you will, that exist. Part of the requirements of the capital plan is that when we have a project coming up, the user department is supposed to submit a five-year or ten-year operating plan. So you'll have the capital piece and then you'll have this multiyear budget that shows some of the operational needs. Clearly, we're not going to allow for maintenance to suffer again. We're not going to go back through this cycle that we just found ourselves getting out of. However, we do have to balance all of our budgetary constraints. A lot of the maintenance is on-call. We have been in the mode of trying to develop a routine maintenance program in GSA, but we're going from zero to a hundred in a matter of a few years.

- Stephanie Grindell, Director of Public Works to discuss maintenance & operations

THIS ITEM WAS DEFERRED TO THE NEXT BOARD MEETING.

- Defense and Security Equipment Acquisition

<p><b>NAME OF PROJECT:</b> <u>Defense and Security Equipment Acquisition</u> <b>TOTAL DOLLAR AMOUNT:</b> <u>\$899,000</u> <b>SOURCE OF FUNDS:</b> <u>HDNI - Fire Rescue HD Preparedness Initiatives</u> <b>DESCRIPTION OF PROJECT:</b> <u>Purchase of needed equipment to augment the resources available for the Dive Teams and new props associated with recruit firefighter training in order to maintain status of a State Certified Fire Training Facility (see attached equipment details).</u></p>
---

HD/NIB MOTION 08-21

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION.

MOVED: R. Aedo  
SECONDED: C. Matos  
ABSENT: M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.



## 2. Additional Funding for MiaMarina Emergency Repair Pier #5

Eileen Broton reported that the project is another revenue generator for the City. They're requesting \$97,000 of the original approved amount. The project will replace damaged pre-cast concrete stringers, replacement of wood decks with fiberglass and replacing utility services. The contract has already been awarded and construction is anticipated to begin next month with a targeted completion date in late September of '09.

- 3. Pierce Lance HAZMAT Vehicle for the Fire Department  
AND
- 4. Defense and Security Equipment Acquisition

Eileen Broton reported that the item was purchased and put into service in May 2008, and the Board requested information on how often it is used. Item 4, Defense and Security Equipment Acquisition, includes the scuba gear, which will be ordered in May of 2009, and also the training center. The standards for the training center are constantly changing, and the Fire Department is looking for the proper site and trying to see the latest requirements, so this may be on hold until possibly the last quarter of 2009, and we have asked the Fire Department to provide more information for us.

Joe Fernandez, assistant fire chief with the Department of Fire-Rescue, reported that he replaced Chief Duran on the project. The Pierce Lance truck was put in service in May 2008. It was purchased at budget, \$564,577. I do not have an exact number of alarm numbers to date, but I will tell you that this truck does not go out on every single call, kind of like you see the first line pumpers and aerial and rescue trucks. It's a specialized piece of equipment and it goes on certain types of calls when the dispatches come in, whether there's chemical situations, even structural events, and a variety of other specialized scenarios that we might have to respond to. As you know, the previous vehicle was beyond its service life, and the truck really has been a great asset, especially in the midst of everything that we find ourselves under these days, having a vehicle to move around the necessary equipment is very important. So we appreciate your support on it. And if you would like the number of calls that it has responded to since May 29, I can send that to the staff, and they can give it to you via e-mail. Regarding the scuba gear, the equipment here will allow for ten full sets of scuba gear, plus backup equipment to make sure we always have ten sets at the ready to do the services that we aim to do with this equipment. It will be, again, a citywide asset that will be located on the marine unit, and it's of great value, as I said, both for the citizens or visitors that may require services of this type, and for the firefighters themselves, to have the best gear possible to do the job they need to do. I did make a typo here. It was not the staff's fault. If you add the two items, it should come to 899. You see this says 32 as the estimated cost and it's actually 34. So if you add the 34 to the other total, you do get to the 899, but that was my error. This is currently slightly delayed due to a bid issue that the Purchasing Department wanted to do a split bid, I believe. I'm still transitioning with Chief Duran, but it's slightly delayed because of a process in the Purchasing Department, but we do expect to issue a purchase order by March '09 and delivery should be immediately after. This is all equipment, materials that are all readily available. Regarding the training tower, I gave you a sampling here of some photos from the various vendors that might be the actual suppliers of this equipment, and this type of training is not

only very valuable, but subsequent to a state rule, the training tower is now a requirement with specific standards for a certificated training facility. This is a new standard. We do not meet the standard, so this is required to remain as a certified training facility within the state. And these are two samples of more or less, what you would see the end product looking like, and then one of the props or simulation aids you'll see to the right is supposed to be a vehicle. It has the overall shape of a vehicle, but it is fed by gas. It's basically an appliance, and it allows the firefighters to practice with car fires and there's a few other simulation aids also so that they can train, and that's also required by that Rule 4837 that was imposed a year and a half or two years ago. Currently, this is proposed to be used at our training facility in Coconut Grove, where we do most of our other training. And there's an estimated 25 percent completion on the design phase. We're estimating somewhere around June 2010 to be complete on this project.

#### 5. Armbrister Park Boundless Playground

Ed Blanco, Parks Department, reported that the project was completed. It was a \$250,000 project, and in addition to that, which you don't see in the pictures, we also added some swings on the other side of the play ground, at an additional \$50,000, swings with a rubber surface. So this whole project is about a \$300,000 project.

#### 6. Athalie Range Park – Mini Stadium Complex

Eileen Broton reported that the project has been designed and is ready to go out for bid. The project is in the permitting stages. The Parks Department will make arrangements for the activities when the park must be closed for the construction.

Ed Blanco, Parks Department, reported that the permitting has been completed. The project is currently being bid out. The bid award date has been set for February 9, with an estimated construction to begin late March or early April.

#### 7. Williams Park Recreation Building Improvements

Eileen Broton reported that this is not an improvement. It's going to be a new building, and there was a charrette held January 22 and it was highly announced to the public.

Ola Aluko, director, CIP, reported that there was a charrette last Thursday and the public received the plans very well, and we were given a vote of confidence to move forward. As of today, I believe we gave the architect an NTP to submit his proposal, and hopefully, within the next couple of days, we'll get a proposal for the design, and we'd like to move forward with the construction. This is another case where the original project was planned to be a renovation. We were going to add spaces to the park. The community made some comments to staff, to the administration and we listened to the community and we realized that with today's prices that we're getting in the construction industry, we can actually build a new building at the same cost that we were originally going to renovate and add spaces to the building. So we're actually doubling the size. The existing

A MOTION TO FUND THE PIERCE ARROW XT SPECIAL RESPONSE VEHICLE.

MOVED: R. Powers  
SECONDED: H. Willis  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

3. Bicentennial Park/Museum Park Mooring Bollards

NAME OF PROJECT: <u>BICENTENNIAL/MUSEUM PARK MOORING BOLLARDS</u>
TOTAL DOLLAR AMOUNT: <u>\$ 1,809,455 (\$953,750 is Homeland Defense)</u>
SOURCE OF FUNDS: <u>HD Bicentennial Park Improvements, Bayfront Park Management Trust, Downtown Development Authority and FIND Waterways Assistance Program</u>
ACCOUNT CODE(S): <u>331418</u>
DESCRIPTION OF PROJECT: <u>Install 16 large vessel mooring bollards along the north side of the FEC slip adjacent to Bicentennial Park to accommodate the mooring of visiting vessels including the Coast Guard Eagle</u>

HD/NIB MOTION 10-18

A MOTION TO FUND THE BICENTENNIAL PARK/MUSEUM PARK MOORING BOLLARDS.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**IV. NEW INFORMATION ITEM:**

1. Land Acquisition – 1814 Brickell Avenue

Ola Aluko, CIP Director, stated that the land acquisition was already approved by the City Commission and the item was placed on the agenda as an informational item. The City acquired 1814 Brickell Avenue for parks improvements. Right now the project is strictly an acquisition. However, some funds may be being identified for the development of the park. There were some homeland defense interest dollars used.

**V. PROJECT UPDATES:**

1. Defense and Security Equipment Acquisition

Assistant Fire Chief Valdora Arthur, Fire-Rescue, reported that there are two components of the defense and security acquisition project, one of which is the scuba gear. The scuba gear for the dive team was acquired in September 2009 and has been put in service for use by the dive team for a variety of water emergencies, such as drowning accidents, watercraft accidents, body recovery, and for training as well. The gear has significantly enhanced operational and training capabilities. The projected cost was \$34,000. The actual total cost was \$22,216, which was a savings of \$11,784. The other component of the defense and security acquisition project is the fire training burn tower and search facility. The burn tower building safely prepares firefighters to meet the challenges of live fires in a structure to accommodate a variety of different conceivable fire-training scenarios, such as residential, commercial, high-rise, shipboard fires, et cetera. Besides being essential for the training of the firefighters, subsequent to State rules, the training tower building is now a requirement with specific standards for training facilities in the state of Florida. In addition to the requirement of having a training tower, the State also is considering rule changes that have significantly affected the specifications for this training tower. Thus, it has prohibited the department from moving forward because the changes have not been adopted as of yet. Without knowing what these changes are, the department will hold off until the changes are actually adopted.



DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

**COMPLETED**

1. DATE: 3/23/10 DISTRICT: Citywide  
NAME OF PROJECT: PIERCE ARROW XT SPECIAL RESPONSE VEHICLE  
INITIATING DEPARTMENT/DIVISION: Fire Rescue  
INITIATING CONTACT PERSON/CONTACT NUMBER: Yeldora Arthur (305) 416-1024  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: \_\_\_\_\_

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$639,825  
SOURCE OF FUNDS: Fire Rescue HD Preparedness Initiative  
ACCOUNT CODE(S): 313305

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Purchase of one (1) Pierce Arrow XT Special Response Vehicle.  
LOCATION: Citywide  
ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 3/17/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 3/23/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revision(s) to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Audit Subcommittee members requested for a follow-up with Glenn and/or Diana regarding a discount of \$22,450 if payment is made within 15 days of issuance of a P.O.

APPROVAL: *J. J. Jones*  
BOND OVERSIGHT BOARD

DATE: 3/23/10

# City of Miami



PEDRO C. HERNANDEZ, P.E.  
City Manager

November 10, 2009

Chief J. R. Fernandez  
Chief of Support Services  
City of Miami Fire-Rescue  
1151 NW 7 St.  
Miami, FL 33136

Chief Fernandez,

Attached is a quote from Mike Schneider from Ten-8 Fire Equipment for the purchase of one (1) Pierce Arrow XT Special Response Vehicle from the Florida Sheriff's bid 08-08-0909 which expires December 31, 2009. The City Commission has approved resolution 05-520 to purchase of vehicles from the Florida Sheriff's bid.

Unit price from Florida Sheriff's Bid with Miami options	\$669,825.00
Pierce Factory Discount	\$- 30,000.00
Total Vehicle Cost	\$639,825.00

An optional 100% pre payment discount of \$22,450 is available if payment is received within 15 days of issuance of a Purchase Order. A performance bond calculated at 6% per \$1,000 is available at a cost of \$3,704 based on the 100% pre payment discount price of \$617,375.00.

The price includes two trips to the Pierce manufacturing site for three (3) personnel to the pre-construction meeting and three (3) personnel to the final inspection.

Sincerely,

A handwritten signature in cursive script, appearing to read "T. P. Klimoski Jr., Capt.".

Thomas P. Klimoski Jr., Capt.  
Apparatus and Equipment Officer

DEPARTMENT OF FIRE-RESCUE

1151 N.W. 7th Street / Miami, FL 33136 / (305) 416-5400 / Mailing Address: P.O. Box 330708 Miami, FL 33233-0708

PROPOSAL FOR FURNISHING FIRE APPARATUS

Oct 15, 2009

City of Miami  
 1151 NW 7th Street  
 Miami, FL 33136

The undersigned is prepared to manufacture for you, upon an order being placed by you, for final acceptance by Pierce Manufacturing, Inc., at its home office in Appleton, Wisconsin, the apparatus and equipment herein named and for the following prices:

One Pierce Custom HDRP Special Response Vehicle	\$ 669,825.00
<u>Purchase thru Florida Sheriff's Association Bid 08-08-0909</u>	
<u>Spec. 1S, Level 11</u>	
<u>Pricing Contingent on Available 2009 Engines, and 2009 pricing</u>	
<u>Pricing Includes Required Equipment Quote SVQ11908</u>	
<u>Optional Pre payment discounts</u>	
<u>Chassis of \$292,614.00 will offer a discount of 12,769.00</u>	
<u>100% pre Payment of \$617,375.00 will include 22,450 discount</u>	
<u>Pre Pay Due 15 Days From Purchase Order</u>	
<u>Optional Performance Bond, 6.00 per 1,000 = \$3704.00 on 100%</u>	
<u>Pierce Factory Customer Discount -30,000.00</u>	<u>-30,000.00</u>
	Total \$ <u>639,825.00</u>

Said apparatus and equipment are to be built and shipped in accordance with the specifications hereto attached, delays due to strikes, war, or intentional conflict, failures to obtain chassis, materials, or other causes beyond our control not preventing, within about 180-210 working days after receipt of this order and the acceptance thereof at our office at Appleton, Wisconsin, and to be delivered to you at Miami, FL 33136

The specifications herein contained shall form a part of the final contract, and are subject to changes desired by the purchaser, provided such alterations are interlined prior to the acceptance by the company of the order to purchase, and provided such alterations do not materially affect the cost of the construction of the apparatus.

The proposal for fire apparatus conforms with all Federal Department of Transportation (DOT) rules and regulations in effect at the time of bid, and with all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus as published at the time of bid, except as modified by customer specifications. Any increased costs incurred by first party because of future changes in or additions to said DOT or NFPA standards will be passed along to the customers as an addition to the price set forth above.

Unless accepted within 30 days from date, the right is reserved to withdraw this proposition.

PIERCE MANUFACTURING, INC.  
 By:   
 SALES REPRESENTATIVE





December 6, 2008

Florida Sheriff's Association  
P.O. Box 12519  
Tallahassee, FL 32317-2519n

Subject: Bid No. 08-08-0909

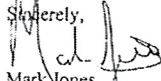
To all Participating Agencies;

We are pleased to submit this proposal for fire and rescue apparatus in conjunction with Pierce Manufacturing Inc. and Medtec Ambulance Corporation, subsidiaries of Oshkosh Truck Corporation. All insurance and bonds required will be issued by the selected manufacturer. As such, all purchase orders and payments are to be directly to the respective manufacturers in the care of Ten-8 Fire Equipment Inc. Ten-8 Fire Equipment Inc. will facilitate the transaction as a licensed Florida dealer. All payments shall be made through wire transfer or by check. Credit card payments will not be accepted.

Ten-8 Fire Equipment Inc. through our association with Pierce and Medtec is pleased to offer as part of FSA Sealed Bid No. 07-07-0828 financing and lease alternatives as provided by Oshkosh Capital.

Oshkosh Capital will provide financing and lease products for any of the Pierce or Medtec apparatus listed herein at a rate of 92.0% of the like term interest rate swap as published by the H.15 Federal Reserve Statistical Release. The rate shall be set seven days prior to the actual funding date of the lease. Terms of 3 to 10 years on Pierce products and terms of 3- 7 years on Medtec products are available. The effective rate of interest to be paid by customer shall be lower than stated herein if Pierce's or Medtec's exclusive prepay program is utilized. No down payment or other closing costs are required in this offering. First payment is due twelve months after contract signing. Offer is subject to credit approval by Oshkosh Capital. Rates are based upon tax exempt municipal leasing and purchasing agency must be qualified.

We greatly appreciate the opportunity to participate in the solicitation and look forward to serving all of the agencies accessing this contract.

Sincerely,  
  
Mark Jones  
Vice President

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2904 59<sup>th</sup> Avenue Drive East • Bradenton, FL 34203  
Phone: 800-228-8368 • Fax: 941-756-2598  
[www.ten8fire.com](http://www.ten8fire.com)

I. **APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 23, 2010.**

HD/NIB MOTION 10-15

A MOTION TO APPROVE THE MINUTES OF THE MEETING OF FEBRUARY 23, 2010.

MOVED: P. Perez-Cisneros  
SECONDED: R. Powers  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. **NEW BUSINESS:**

Introduction of New Board Members:

- Enrique (Henry) J. Zayas-Bazan nominated by Mayor Tomas Regalado
- David Willig nominated by Chairman Marc Sarnoff
- Mariano Cruz nominated by Commissioner Wifredo (Willy) Gort

The three new board members individually introduced themselves as new members of the Board. Mariano Cruz has previously served as a member of the Homeland Defense/Neighborhood Improvement Bond Oversight Board.

III. **NEW ITEMS:**

1. Pier Line Repairs at MiaMarina

NAME OF PROJECT: <u>PIER FIRE LINE REPAIRS AT MIAMARINA</u>
TOTAL DOLLAR AMOUNT: <u>\$250,000</u>
SOURCE OF FUNDS: <u>Waterfront Improvements Citywide</u>
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: <u>Remove and replace 1,200 linear ft. of rusted and corroded iron pipe, connections, fittings and support brackets for Piers A, B and C.</u>

HD/NIB MOTION 10-16

A MOTION TO FUND THE PIER LINE REPAIRS AT MIAMARINA.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

2. Pierce Arrow XT Special Response Vehicle

NAME OF PROJECT: <u>PIERCE ARROW XT SPECIAL RESPONSE VEHICLE</u>
TOTAL DOLLAR AMOUNT: <u>\$639,825</u>
SOURCE OF FUNDS: <u>Fire Rescue HD Preparedness Initiative</u>
ACCOUNT CODE(S): <u>313305</u>
DESCRIPTION OF PROJECT: <u>Purchase of one (1) Pierce Arrow XT Special Response Vehicle.</u>

HD/NIB MOTION 10-17



A MOTION TO FUND THE PIERCE ARROW XT SPECIAL RESPONSE VEHICLE.

MOVED: R. Powers  
SECONDED: H. Willis  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

3. Bicentennial Park/Museum Park Mooring Bollards

NAME OF PROJECT: <u>BICENTENNIAL/MUSEUM PARK MOORING BOLLARDS</u>
TOTAL DOLLAR AMOUNT: <u>\$ 1,809,455 (\$953,750 is Homeland Defense)</u>
SOURCE OF FUNDS: <u>HD Bicentennial Park Improvements, Bayfront Park Management Trust, Downtown Development Authority and FIND Waterways Assistance Program</u>
ACCOUNT CODE(S): <u>331418</u>
DESCRIPTION OF PROJECT: <u>Install 16 large vessel mooring bollards along the north side of the FEC slip adjacent to Bicentennial Park to accommodate the mooring of visiting vessels including the Coast Guard Eagle</u>

HD/NIB MOTION 10-18

A MOTION TO FUND THE BICENTENNIAL PARK/MUSEUM PARK MOORING BOLLARDS.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

IV. **NEW INFORMATION ITEM:**

1. Land Acquisition – 1814 Brickell Avenue

Ola Aluko, CIP Director, stated that the land acquisition was already approved by the City Commission and the item was placed on the agenda as an informational item. The City acquired 1814 Brickell Avenue for parks improvements. Right now the project is strictly an acquisition. However, some funds may be being identified for the development of the park. There were some homeland defense interest dollars used.

V. **PROJECT UPDATES:**

1. Defense and Security Equipment Acquisition

Assistant Fire Chief Valdora Arthur, Fire-Rescue, reported that there are two components of the defense and security acquisition project, one of which is the scuba gear. The scuba gear for the dive team was acquired in September 2009 and has been put in service for use by the dive team for a variety of water emergencies, such as drowning accidents, watercraft accidents, body recovery, and for training as well. The gear has significantly enhanced operational and training capabilities. The projected cost was \$34,000. The actual total cost was \$22,216, which was a savings of \$11,784. The other component of the defense and security acquisition project is the fire training burn tower and search facility. The burn tower building safely prepares firefighters to meet the challenges of live fires in a structure to accommodate a variety of different conceivable fire-training scenarios, such as residential, commercial, high-rise, shipboard fires, et cetera. Besides being essential for the training of the firefighters, subsequent to State rules, the training tower building is now a requirement with specific standards for training facilities in the state of Florida. In addition to the requirement of having a training tower, the State also is considering rule changes that have significantly affected the specifications for this training tower. Thus, it has prohibited the department from moving forward because the changes have not been adopted as of yet. Without knowing what these changes are, the department will hold off until the changes are actually adopted.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 9/28/10 DISTRICT: 2
NAME OF PROJECT: MERRIE CHRISTMAS PARK NEW OUTDOOR FITNESS EQUIPMENT
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-39910E

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$42,048
SOURCE OF FUNDS: District 2 Quality of Life
ACCOUNT CODE(S): 311712
If grant funded, is there a City match requirement? [ ] YES [ ] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [ ] YES [ ] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Installation of new outdoor fitness equipment, see attached cost proposal.
Location: 4080 Barbarossa Avenue

ADA Compliant? [X] YES [ ] NO [ ] N/A
Approved by Audit Committee? [X] YES [ ] NO [ ] N/A DATE APPROVED: 9/22/10
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 9/28/10
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Revisions to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)
Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [ ] YES [ ] NO
If not, have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact [ ] YES [ ] NO HOW MUCH?
Have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature] DATE: 9/28/10
BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MAY 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Park	New Outdoor Fitness Equipment		\$42, 048	\$42, 048	N/A	Commissioner Sarnoff

(Approved in the September 2010 BOB Board Meeting)

The fitness equipment will no longer be purchased or installed at 1814 Brickell Park and the \$42,048 funding will instead be applied to the new playground for this park. BOB Board recommendation is requested.



2) Merrie Christmas Park 4080 Barbarossa Ave, Coconut Grove	New Outdoor Fitness		\$42, 048	\$42, 048	N/A	Commissioner Sarnoff
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(Approved in the September BOB Board Meeting)

The fitness equipment for Merrie Christmas Park has been installed (project completed) at Douglas Park instead as a result of a community meeting where the residents around Merrie Christmas Park, rejected the improvement.

Douglas Park, 2795 S.W. 37<sup>th</sup> Avenue.

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
1814 Brickell Avenue	Fitness Equipment			(D2 Quality of Life)		
2) Kenneth Myers Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
2875 McFarlane Road	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
3) Merrie Christmas Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
4080 Barbarossa Ave	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
4) Legion Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
6447 NE 7 <sup>th</sup> Ave	Fitness Equipment			(D2 Quality of Life)		
5) Legion Park	Lighting for Basketball Court	B75856	\$60,000	\$60,000 HD 3	Community/staff/Commissioner	
6) Blanche Park	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
3045 Shipping Ave						
Coconut Grove						
7) Kennedy Park	Additional Gym Equipment	TBD	\$15,080	\$15,080 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2400 Bayshore						

Total Requests: \$493,272

9. 1814 Brickell Avenue Park New Outdoor Fitness Equipment

**NAME OF PROJECT:** 1814 BRICKELL AVENUE PARK NEW OUTDOOR FITNESS EQUIPMENT  
**TOTAL DOLLAR AMOUNT:** \$42,048  
**SOURCE OF FUNDS:** District 2 Quality of Life  
**ACCOUNT CODE(S):** 311712  
**DESCRIPTION OF PROJECT:** Installation of new outdoor fitness equipment, see attached cost proposal.  
**LOCATION:** 1814 Brickell Avenue

HD/NIB MOTION 10-49

A MOTION TO FUND THE 1814 BRICKELL AVENUE PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED: R. Powers  
SECONDED: H. Zayas-Bazan  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

10. Kenneth Myers Park New Outdoor Fitness Equipment

**NAME OF PROJECT:** KENNETH MYERS PARK NEW OUTDOOR FITNESS EQUIPMENT  
**TOTAL DOLLAR AMOUNT:** \$42,048  
**SOURCE OF FUNDS:** District 2 Quality of Life  
**ACCOUNT CODE(S):** 311712  
**DESCRIPTION OF PROJECT:** Installation of new outdoor fitness equipment, see attached cost proposal.  
**LOCATION:** 2875 McFarlane Road

HD/NIB MOTION 10-50

A MOTION TO FUND THE KENNETH MYERS PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED: R. Powers  
SECONDED: H. Zayas-Bazan  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

11. Merrie Christmas Park New Outdoor Fitness Equipment

**NAME OF PROJECT:** MERRIE CHRISTMAS PARK NEW OUTDOOR FITNESS EQUIPMENT  
**TOTAL DOLLAR AMOUNT:** \$42,048  
**SOURCE OF FUNDS:** District 2 Quality of Life  
**ACCOUNT CODE(S):** 311712  
**DESCRIPTION OF PROJECT:** Installation of new outdoor fitness equipment, see attached cost proposal.  
**LOCATION:** 4080 Barbarossa Avenue

HD/NIB MOTION 10-51

A MOTION TO FUND THE MERRIE CHRISTMAS PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED: R. Powers  
SECONDED: H. Zayas-Bazan  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**Douglas Park New Outdoor Fitness Equipment**



05/06/2011



CAPITAL IMPROVEMENTS PROGRAM  
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: DE HOSTOS CENTER AT DOROTHY QUINTANA CENTER IN ROBERTO CLEMENTE PARK  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Marcel Douge (305) 416-1245  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30172AP2

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$170,000  
SOURCE OF FUNDS: Neighborhood Park Improvements  
ACCOUNT CODE(S): \_\_\_\_\_  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: The project consists of the build-out of the existing 1076 sq. ft. tenant area at Dorothy Quintana Community Center, Roberto Clemente Park to include space for Parks & Recreation offices and program. The scope of work consists of a multi-purpose area, two enclosed offices, a unisex lavatory and a kitchenette.

Location: 101 NW 34th Street

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: 9/23/10  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
At the Audit Subcommittee Meeting, Board Members approved \$165,000 for the De Hostos Center at Dorothy Quintana Community Center, B-30709; however, this project has been combined with the Roberto Clemente Park New Recreation Building, B-30172A as a Phase II of the current project, entitled project B-30172AP2.

APPROVAL: Marcel Douge DATE: 9/28/10  
BOND OVERSIGHT BOARD



# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	19-May-2011
VERSION	REV05

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Roberto Clemente Park Recreation Building</b>		PROJECT NO:	<b>B-30172A</b>
ADDRESS / LOCATION: 101 NW 34th Street		DISTRICT:	<b>2</b>
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST: \$	2,852,034.93
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$	3,121,159.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$	3,121,159.00
CLIENT CONTACT: Ed Blanco		TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Sandra Vega (CIP)		TEL.: 305-416-1243	FUND SHORTFALL:
CONSTR. MANAGER: Orlando Diez (CIP)		TEL.: 305-416-1047	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 12/15/2007	START: 1/15/2008	ADV: 12/22/2008	ADV: 12/22/2008	START: 7/15/2009	START: 06/01/09
END: 2/28/2009	END: 5/28/2009	AWARD: 6/15/2009	AWARD: 12/22/2008	END: 7/15/2010	END: 08/17/10

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Date:		% of Phase:	0%	NTP Date:	05/21/09	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 12386 L.D. Astorino Architects, Inc.									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
1	Prime Basic Design Fee - L.D. Astorino Architects	1.01	7.0% \$ 220,000	6.5%	\$ 155,292	\$ 155,292	\$ 155,292	\$ 155,292	100.0%
2	Additional Design Services - L.D. Astorino Architects	1.01	1.6% \$ 50,000	8.1%	\$ 193,385	\$ 204,108	\$ 176,217	\$ 176,217	86.3%
3	Outside Consult.-Addit. Des. Svcs.	1.01							0.0%
4	CIP - Production Management	1.04	4.5% \$ 143,000	5.0%	\$ 119,514	\$ 11,023	\$ 11,023	\$ 11,023	100.0%
5	Gen. Production Phase Conting.	1.01	0.5% \$ 15,000						
6	Miscellaneous Services - Asbestos Survey	1.01	0% \$ 6,000						
7	Miscellaneous Services - Geotechnical Testing	1.01	0% \$ 8,000						
8	Misc. Services-Other	1.01	0% \$ 8,000		\$ 1,073				
9	Misc. Services- Professional Service	1.01		0%	\$ 6,792	\$ 6,792	\$ 6,792	\$ 6,792	
10	Misc. Services-MACTEC Engineering	1.01		0%	\$ 6,994	\$ 6,994	\$ 6,374	\$ 6,374	91.1%
11	Advertising	1.01		0%	\$ 3,368	\$ 3,368	\$ 3,368	\$ 3,368	100.0%
12	Florida Real Estate Decision	1.01			\$ 315	\$ 315	\$ 315	\$ 315	100.0%
13									
<b>PRODUCTION TOTALS</b>			<b>\$ 450,000</b>		<b>\$ 486,733</b>		<b>\$ 387,892</b>	<b>\$ 359,380</b>	
<b>CONST. PHASE (4-CON)</b>									
Contractor: 17126 Gulf Building Corporation									
	CODE		Pre- Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Florida Power & Light	2.00		0%	\$ 1,736	\$ 1,736	\$ 1,736	\$ 1,736	100.0%
2	Gulf Building Corporation	2.00	100% \$ 2,600,000	100%	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	100.0%
3	BMA Construction, Inc.	2.00		2%	\$ 37,489	\$ 37,489	\$ 37,489	\$ 37,489	100.0%
4	The BG Group	2.00		1%	\$ 24,026	\$ 24,026	\$ 24,026	\$ 24,026	100.0%
5	Construction Contingency Allowance	2.00	10% \$ 260,000	33%	\$ 581,000	\$ 442,439	\$ 355,666	\$ 355,666	80.4%
6	Other Const. Related Services	2.00	10% \$ 300,000						68.0%
7	F.H. Paschen					\$ 78,009	\$ 78,009	\$ 78,009	
<b>CONSTRUCTION TOTALS</b>			<b>\$ 3,160,000</b>		<b>\$ 2,394,251</b>		<b>\$ 2,333,698</b>	<b>\$ 2,246,925</b>	
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Construction Management by CIP Construction Manage	3.04	4.5% \$ 143,000	5.0%	\$ 119,713	\$ 45,569	\$ 45,569	\$ 45,569	100.0%
2	JOC Administration - Demolition Only	3.03		0.03%	\$ 750	\$ 4,815	\$ 4,815	\$ 4,815	100.0%
3									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			<b>\$ 143,000</b>		<b>\$ 120,463</b>		<b>\$ 50,384</b>	<b>\$ 50,384</b>	
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	4.5% \$ 143,000	5.0%	\$ 119,713	\$ 80,061	\$ 80,061	\$ 80,061	100.0%
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			<b>\$ 143,000</b>		<b>\$ 119,713</b>		<b>\$ 80,061</b>	<b>\$ 80,061</b>	
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1	OTHER EXPENSES (7-OTH)	7.00							
2									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>									
<b>B-No.</b>	<b>B-30172A</b>	<b>PROJECT GRAND TOTAL</b>	<b>\$ 3,896,000</b>		<b>\$ 3,121,159</b>		<b>\$ 2,852,035</b>	<b>\$ 2,736,750</b>	



**PROJECT SCOPE**

The project consists of the furnishing of all labor, materials and equipment for a new Recreation Building of approximately 9,000 sq. ft. (Gross Area) at Roberto Clemente Park. The new building will have spaces for Neighborhood Enhancement Team (NET) that includes two staff offices, one large open office, reception area. Also, the new building will have the Parks Department spaces such as art and craft room/homework, computer room for 8 to 12 stations, multipurpose rooms, children room and warming kitchen and staff office. The shared areas are the conference room for 8 to 10 people, the staff room and the public rooms for approximately 300 kids during summer programs, electrical room, pump room, maintenance storage, covered terrace, playground area and water playground area.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen Director: Parks & Recreation Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Notes**

Rev #1 - Building program up to 7,061 sq.ft. Gross Area (3/17/08)  
 Rev #2 - Building program up to 9,000 sq.ft. Gross Area (9/11/08) leading to construction cost increase and adding the current contracted amounts. Project Currently Funded for Design Services Only.  
 Rev #3 - It reflects contracted amount, and additional scope of work such as LEED Silver Certification Building, structural assessment and threshold inspection.  
 Rev #4 - Adding Change orders incurred in construction phase as well as De Hostos interior space improvements (design and construction).

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1058	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$ 995,780	
1368	385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements	\$ 58,417	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 1,676,961	
1457	385200-8 2002 Homeland Defense Series 1 Interest Post 09-30-06	331419 Neighborhood Park Improvements	\$ 390,001	
<b>FUND GRAND TOTAL</b>			<b>ACTUAL</b> \$ 3,121,159	<b>PROJECTED</b>

**VALIDATION**

Initiated by: Orlando Diez Project Manager: Capital Improvements Signature \_\_\_\_\_ Date: 5/19/2011

Approved by: Nelson Cuadras Team Leader Design: Capital Improvements Signature \_\_\_\_\_ Date: 5-19-11

Approved by: N/A Team Leader Construction: Capital Improvements Signature \_\_\_\_\_ Date: \_\_\_\_\_

Schedule Verified By: John De Pazos Special Project Signature \_\_\_\_\_ Date: 5/19/11

Reviewed by: Edwige De Crumpe CIP Control Staff 5/19/11 Yvette Smith Administrator: Budget Signature \_\_\_\_\_ Date: \_\_\_\_\_

Verified by: Albert Sosa, PE Assistant Director: Capital Improvements Signature \_\_\_\_\_ Date: \_\_\_\_\_

Authorized by: Ernest Burkeen Director: Parks & Recreation Signature \_\_\_\_\_ Date: \_\_\_\_\_

Authorized by: Alice N. Bravo, PE Director: Capital Improvements Signature \_\_\_\_\_ Date: \_\_\_\_\_

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials \_\_\_\_\_

**Notes**

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

5/19/11 WJ  
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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To: Alice N. Bravo, P.E., Director  
Capital Improvements Program

Date: September 27, 2010 File: B-30172AP2

Subject: De Hostos Senior Center

From: Marcel Dougé, Senior Project Manager  
Capital Improvements Program

References: Dorothy Quintana Community Center in  
Roberto Clemente Park

Enclosures: Draft PAF

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The attached draft PAF is to inform you of the total budget for a new project at Roberto Clemente Park. This project will fit out the raw tenant space in the Dorothy Quintana Community Center.

Description:

The project scope will finish out the space to include the following:

- An open area to be used as a multi-purpose room
- Two (2) enclosed offices
- A unisex lavatory
- A kitchenette

Justification:

DeHostos Senior Center has to relocate their feeding program while their permanent facility is undergoing renovation. The vacant area at the completed DQCC was deemed suitable to accommodate their needs with some modifications to previously designed plans.

Funding:

The project is to be funded utilizing Homeland Defense Neighborhood Bond Interest in the amount of \$170,000 to be appropriated at the City Commission meeting scheduled for October 14, 2010.

MD/md

c: Yvette Smith, CIP Administrator, Budget Department  
Albert Sosa, P.E., Assistant Director, Capital Improvements Program

PREVIOUSLY APPROVED



**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	16-Sep-2010
VERSION	DRAFT

PROGRAM 331-P&R-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: De Hostos Center at Dorothy Quintana Community Center in Roberto Clemente Park		PROJECT NO: B-30172AP2
ADDRESS / LOCATION: 101 NW 34th Street		DISTRICT: 2
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ -
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 170,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 170,000.00
CLIENT CONTACT: Ed Blanco		TEL.: (305) 416-1253
DESIGN MANAGER: Sandra Vega (CIP)		TEL.: (305) 416-1275
CONSTR. MANAGER: Orlando Diez (CIP)		TEL.: (305) 416-1254
		FUTURE FUNDS: \$ -
		FUND SHORTFALL:
		PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 11/1/2010	START:	ADV:	ADV:	START: 3/30/2011	START:
END: 2/1/2011	END:	AWARD:	AWARD:	END: 6/30/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 09/16/10		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Pre-Design Est. Design	% of Const	Post-Bid	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
	CODE								
1	Outside Consultant - Prime Basic Design Fee	1.01		13.8%	\$ 18,000				
2	General Production Phase Contingency	1.01		3.1%	\$ 4,000				
3	CIP - Design Management	1.04		5.0%	\$ 6,500				
4	Permitting Fees	1.01		1.9%	\$ 2,465				
5		1.01							
6		1.01							
7		1.01							
8									
9									
<b>PRODUCTION TOTALS</b>			\$ -	\$ 30,966	\$ -	\$ -			
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
	CODE		Estimated Construction by PM	Estimated Construction by PM	Bid Results & Change Orders	Construction Phase Paid to Date			
1	Construction Cost (Prime Contractor)	2.00	100.0%	100%	\$ 130,000	100%			
2	Construction Contingency Allowance	2.00	10.0%	10%					
3	Misc. Construction Services	2.00							
4	Change Orders (as applicable)	2.00							
5									
6									
7									
<b>CONSTRUCTION TOTALS</b>			\$ -	\$ 130,000	\$ -	\$ -			
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration	Estimated Construction Administration	Construction Administration	Construction Administration Phase Paid to Date			
1	Construction Eng. Observation (CEO) Consultant	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.04		5.00%	\$ 6,500				
3	JOC Administration - The Gordian Group (1.95%)	3.03		1.95%	\$ 2,535				
4									
5									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ -	\$ 9,035	\$ -	\$ -			
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses	Estimated Administrative Expenses	Administrative Expenses	Administrative Phase Paid to Date			
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00							
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ -	\$ -	\$ -	\$ -			
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks	Estimated Additional Tasks	Additional Project Tasks	Additional Tasks Paid to Date			
1	Material Testing	7.00							
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -	\$ -	\$ -	\$ -			
<b>B-No.</b>	<b>B-30172AP2</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>			
			\$ -	\$ 170,000	\$ -	\$ -			

**PROJECT SCOPE**

Build-out of the existing 1076 s.f. tenant area at Dorothy Quintana Community Center, Roberto Clemente Park to include space for Parks & Recreation offices and program. The scope of work consists of a multi-purpose area, two enclosed offices, a unisex lavatory and a kitchenette.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen Director: Parks & Recreation Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Notes**

It is anticipated that the project will be funded utilizing Homeland Defense Neighborhood Bonds Interest.

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
385200-9 Homeland Defense Bond Interest	331419 Neighborhood Park Improvements	\$ 170,000	
<b>B-30172AP2</b>	<b>FUND GRAND TOTAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>
		\$ 170,000	\$

**VALIDATION**

Initiated by: Sandra Vega Project Manager: Capital Improvements Signature \_\_\_\_\_ Date: 9.27.10

Approved by: Marcel Douge Team Leader Design: Capital Improvements Signature \_\_\_\_\_ Date: 9-27-10

Approved by: Nelson Cuadras Team Leader Construction: Capital Improvements Signature \_\_\_\_\_ Date: \_\_\_\_\_

Schedule Verified By: John De Pazos Project Manager: Capital Improvements Signature \_\_\_\_\_ Date: 9-27-10

Reviewed by: Edwige De Crumpe CIP Control Staff 9/24/10 Yvette Smith Administrator: Budget Signature \_\_\_\_\_ Date: \_\_\_\_\_

Authorized by: Albert Sosa, PE Assistant Director of Infrastructure: Capital Improvements Signature \_\_\_\_\_ Date: 9/27/10

Authorized by: Ernest Burkeen Director: Parks & Recreation Signature \_\_\_\_\_ Date: \_\_\_\_\_

Authorized by: Alice N. Bravo, PE Director: Capital Improvements Signature \_\_\_\_\_ Date: 9-27-10

ORIGINAL TO: Melanle Whitaker / Capital Improvements 8th Floor Initials \_\_\_\_\_

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

9/27/10 Marcel Douge  
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

5. De Hostos Center at Dorothy Quintana Center in Roberto Clemente Park

<b>NAME OF PROJECT:</b> <u>DE HOSTOS CENTER AT DOROTHY QUINTANA CENTER IN ROBERTO CLEMENTE PARK</u>
<b>TOTAL DOLLAR AMOUNT:</b> <u>\$170,000</u>
<b>SOURCE OF FUNDS:</b> <u>Neighborhood Park Improvements</u>
<b>ACCOUNT CODE(S):</b> _____
<b>DESCRIPTION OF PROJECT:</b> <u>The project consists of the build-out of the existing 1076 sq. ft. tenant area at Dorothy Quintana Community Center, Roberto Clemente Park to include space for Parks &amp; Recreation offices and program. The scope of work consists of a multi-purpose area, two enclosed offices, a unisex lavatory and a kitchenette.</u>
<b>LOCATION:</b> <u>101 NW 34<sup>th</sup> Street</u>

HD/NIB MOTION 10-45

A MOTION TO FUND THE DE HOSTOS CENTER AT DOROTHY QUINTANA CENTER IN ROBERTO CLEMENTE PARK.

MOVED: M. Cruz  
SECONDED: A. Sumner  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

6. Duarte Park ADA Modifications

<b>NAME OF PROJECT:</b> <u>DUARTE PARK ADA MODIFICATIONS</u>
<b>TOTAL DOLLAR AMOUNT:</b> <u>\$147,780</u>
<b>SOURCE OF FUNDS:</b> <u>Homeland Defense Bonds Series 3/Neighborhood Park Improvements</u>
<b>ACCOUNT CODE(S):</b> <u>311712</u>
<b>DESCRIPTION OF PROJECT:</b> <u>Make corrections to accessibility deficiencies at Duarte Park that were identified in Wolfberg Alvarez project B-30547. At the existing parking lot create accessible parking space and aisle; at the Recreation Building install accessible restroom accessories, grab bars and permanent ADA signage, remove and replace drinking fountain with accessible drinking fountain, and relocate flush controls at the women's restroom only; at the Pavilion area provide an accessible picnic table; At the Field House remove all toilet partitions, plumbing fixtures, finishes and restroom accessories from the two existing restrooms, adjust plumbing waste and supply to accommodate new layout, provide one new toilet and sink in both restrooms, provide one urinal in the male restroom, provide new restroom accessories and signage, remove and replace entry doors with accessible doors; at the ball fields relocate bleachers, relocate and replace drinking fountains and provide a paved accessible path from the Field House to the bleachers.</u>
<b>LOCATION:</b> <u>2800 NW 17th Avenue</u>

HD/NIB MOTION 10-46

A MOTION TO FUND THE DUARTE PARK ADA MODIFICATIONS.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



CAPITAL IMPROVEMENTS PROGRAM  
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 9/22/10 DISTRICT: 1  
NAME OF PROJECT: DUARTE PARK ADA MODIFICATIONS  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Puentes (305) 416-1275  
C.I.P. DEPARTMENT CONTACT:  
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35812B

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$147,780  
SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Neighborhood Park Improvements  
ACCOUNT CODE(S): 311712  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: EXPIRATION DATE:  
Are matching funds Budgeted?  YES  NO Account Code(s):  
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input:  
DESCRIPTION OF PROJECT: Make corrections to accessibility deficiencies at Duarte Park that were identified in Wolfberg Alvarez project B-30547. At the existing parking lot create accessible parking space and aisle; at the Recreation Building install accessible restroom accessories, grab bars and permanent ADA signage, remove and replace drinking fountain with accessible drinking fountain, and relocate flush controls at the women's restroom only; at the Pavilion area provide an accessible picnic table; At the Field House remove all toilet partitions, plumbing fixtures, finishes and restroom accessories from the two existing restrooms, adjust plumbing waste and supply to accommodate new layout, provide one new toilet and sink in both restrooms, provide one urinal in the male restroom, provide new restroom accessories and signage, remove and replace entry doors with accessible doors; at the ball fields relocate bleachers, relocate and replace drinking fountains and provide a paved accessible path from the Field House to the bleachers.

Location: 2800 NW 17th Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED:  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST:  
CONSTRUCTION COST:  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds:

Approved by Commission?  YES  NO  N/A DATE APPROVED:  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input:  
Justifications for change:  
Description of change:

Fiscal Impact  YES  NO HOW MUCH?  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds:

Time impact  
Approved by Commission?  YES  NO  N/A DATE APPROVED:  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: *Eileen Marcella Best* DATE: 9/28/10  
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
**INTER-OFFICE MEMORANDUM**

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To: Alice N. Bravo, P.E., Director  
Capital Improvements Program

Date: September 16, 2010 File: B-35812B

Subject: PAF for Duarte Park ADA Modifications

From: Bryan Thompson, R.A.  
Project Manager  
Capital Improvements Program

References:

Enclosures: Original PAF dated 9/16/10, preliminary cost estimate

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The above named project requires the following:

**Description:**

Attached please find for your signature the PAF for the project entitled "Duarte Park ADA Modifications, B-35812B". The Project is to make corrections to accessibility deficiencies at Duarte Park that were identified in Wolfberg Avarez project B-30547. At the existing parking lot create accessible parking space and aisle; at the Recreation Building install accessible restroom accessories, grab bars and permanent ADA signage, remove and replace drinking fountain with accessible drinking fountain, and relocate flush controls at the women's restroom only; at the Pavilion area provide an accessible picnic table; At the Field House remove all toilet partitions, plumbing fixtures, finishes and restroom accessories from the two existing restrooms, adjust plumbing waste and supply to accommodate new layout, provide one new toilet and sink in both restrooms, provide one urinal in the male restroom, provide new restroom accessories and signage, remove and replace entry doors with accessible doors; at the ball fields relocate bleachers, relocate and replace drinking fountains and provide a paved accessible path from the Field House to the bleachers.

**Funding:**

The total funding of \$147,780.00 is available for the project through Homeland Defense Bonds series 3.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Budget Department  
Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP)  
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	12-May-2011
VERSION	Revision 01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Duarte Park ADA Modification - Construction Only</b>		PROJECT NO: <b>B-35812B</b>
ADDRESS / LOCATION: 1700 NW 28th Street aka 2800 NW 17th Avenue		DISTRICT: <b>1</b>
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$	80,035.60
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$	147,780.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$	147,780.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Marcel Douge (CIP)	TEL.: 305-416-1245	FUND SHORTFALL:
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: <b>JOC</b>

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 10/1/2010	START:	ADV:	ADV:	START: 10/1/2010	START: 10/25/10
END: 1/29/2011	END:	AWARD:	AWARD:	END: 1/29/2011	END: 04/12/11

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
1	CIP-Design Management	1.04	5.0%	\$ 7,044	2.0%	\$ 2,660			
2	General Production Phase contingency	1.01			3.0%	\$ 4,000			
3									
4									
5									
6									
7									
8									
9									
10									
<b>PRODUCTION TOTALS</b>			\$ 7,044		\$ 6,660		\$ -	\$ -	
<b>CONST. PHASE (4-CON)</b>									
Contractor: 7899 F H Paschen									
1	Const. Cost (Prime Contractor)	2.00	100%	\$ 128,064	100%	\$ 119,900	100%	\$ 74,025	90.0%
2	Const. Contingency Allowance	2.00	10%	\$ 12,806	10%	\$ 11,990		\$ 1,603	100.0%
3	Permit Fee	2.00							
4									
5									
6									
7									
8									
<b>CONSTRUCTION TOTALS</b>			\$ 140,870		\$ 131,890		\$ 75,628	\$ 75,628	
<b>CONST. ADMIN. (8-CEO)</b>									
1	Const. Mgmt by CIP Const. Mgr	3.02	5.0%	\$ 7,044	5.1%	\$ 6,660	3.5%	\$ 2,933	100.0%
2	JOC Admin.-The Gordian Group	3.03	1.95%	\$ 2,747	1.95%	\$ 2,570	1.95%	\$ 1,475	100.0%
3									
4									
5									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 9,791		\$ 9,230		\$ 4,407	\$ 4,407	
<b>ADMIN. EXPENSES (6-ADM)</b>									
1									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ -		\$ -		\$ -	\$ -	
<b>ADDITIONAL PROJECT TASKS</b>									
1									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -		\$ -		\$ -	\$ -	
<b>B-No.</b>	<b>B-35812B</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>			
			\$ 157,705	\$ 138,550	\$ 80,036	\$ 80,036			



**PROJECT SCOPE**

At the parking lot, provide accessible parking spaces and access aisle. At the Recreational Building: Replace the entrance door knob hardware with accessible lever operated hardware at the Computer room. At women's and men's bathrooms: Provide permanent ADA signage, grab bars at handicap stalls, paper towel dispensers and at the women's only replace the toilet flush control on the open side of the toilet's clear space. At the recreation area replace the drinking fountain with hi-low accessible drinking fountain. At the Pavilion area provide an accessible picnic table.

At the Field house restrooms provide ADA permanent signage, accessible stalls, replace all bathroom accessories, replace all plumbing fixtures and adjust plumbing rough accordingly replace entry door with accessible door and hardware. At the Field relocate and replace drinking fountain with Hi-Lo accessible drinking fountain and provide an accessible route from the Field House to the Basketball and Baseball bleachers.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation Signature

**Notes**

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 147,780	
<b>FUND GRAND TOTAL</b>		<b>ACTUAL</b> \$ 147,780	<b>PROJECTED</b>

**VALIDATION**

Initiated by: Marcel Douge \_\_\_\_\_ Date: 5-12-11  
 Project Manager: Capital Improvements Signature

Approved by: Nelson Cuadras \_\_\_\_\_ Date: 5-12-11  
 Team Leader Design: Capital Improvements Signature

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Team Leader Construction: Capital Improvements Signature

Schedule Verified By: John DePazos \_\_\_\_\_ Date: 5-12-11  
 Project Manager Signature

Reviewed by: Edwige De Crumpe 5/12/11 \_\_\_\_\_ Date: \_\_\_\_\_  
 CIP Control Staff Yvette Smith Administrator: Budget Signature

Verified by: Pilar Saenz-Gonzalez ALBERT SOSA \_\_\_\_\_ Date: 5/12/11  
 Assistant Director: Capital Improvements Signature

Authorized by: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation Signature

Authorized by: Alice N. Bravo, PE FOX \_\_\_\_\_ Date: 5/12/11  
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials \_\_\_\_\_

**Notes**

Receipt of PAF by Capital Improvements Program Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board

5/12/11 Parameters  
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

City of Miami  
 ADA Juan Pablo Duarte Park  
 Parks Modifications Project

DRAFT

ADA Juan Pablo Duarte Park  
 Estimate of Probable Construction Costs

August 18, 2010

DIVISION	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
	<b>SITWORK</b>				
	Demolition				
	Breakup and Remove Concrete Slab	98	SY	\$9.00	\$882
	Breakup and Remove Asphalt Walkway	63	SY	\$6.00	\$378
	Remove & Relocate Existing Bleachers	1	LS	\$1,000.00	\$1,000
	Hauling & Disposal of Debris	1	LS	\$500.00	\$500
	<b>New Work</b>				
	Concrete				
	Concrete Pad and Walkways	3,870	SF	\$5.00	\$19,350
	6" Thick Aggregate Base	3,870	SF	\$1.10	\$4,257
	Handicap Pavement Markings	8	EA	\$75.00	\$600
	<b>SUBTOTAL SITWORK</b>				<b>\$26,967</b>
<b>A</b>	<b>PARKING LOT</b>				
	Demolition				
	Remove Existing Bollards	4	EA	\$50.00	\$200
	<b>New Work</b>				
	Pavement Markings				
	6" Blue Striping	220	LF	\$1.00	\$220
	Handicap Pavement Markings	2	EA	\$105.00	\$210
	"No Parking" Sign	1	EA	\$250.00	\$250
	Bollards				
	6" Dia. Steel Pipe Bollards Concrete Filled	3	EA	\$300.00	\$900
	Concrete				
	Precast Concrete Wheel Stops	2	EA	\$35.00	\$70
	<b>SUBTOTAL PARKING LOT</b>				<b>\$1,850</b>
<b>B</b>	<b>RECREATION BUILDING</b>				
	Demolition				
	Remove Gypsum Board & Wall Tile	93	SF	\$0.30	\$28
	Remove Existing Water Fountain	1	EA	\$70.00	\$70
	Remove Door Lockset/Door Knob	2	EA	\$15.00	\$30
	Remove Signage from Door Panel	2	EA	\$20.00	\$40
	Remove Paper Towel Dispenser	1	EA	\$10.00	\$10
	Remove Flush Valve Control	1	EA	\$35.00	\$35
	Finishes				
	Misc Painting	1	LS	\$500.00	\$500
	Doors				
	New Accessible Lever Operated Door Hardware	2	EA		\$0
	Ceramic Tile Walls		SF	\$9.00	\$0
	Specialties				
	36" Grab Bars	2	EA	\$60.00	\$120
	42" Grab Bars	2	EA	\$70.00	\$140
	Wall Railing	2	EA	\$90.00	\$180
	Paper Towel Dispenser and Waste Receptacle	2	EA	\$300.00	\$600
	Signage - Allowance	1	LS	\$500.00	\$500
	Plumbing				
	Accessible Electric Water Cooler (HI-Lo)	1	EA	\$2,500.00	\$2,500
	New Flush Valve	1	EA	\$400.00	\$400
	<b>SUBTOTAL RECREATION BUILDING</b>				<b>\$5,153</b>
<b>C</b>	<b>PAVILION AREA</b>				
	Demolition				
	Remove Existing Rock & Brick Walking Surface	171	SF	\$10.00	\$1,710
	<b>New Work</b>				
	Concrete Pad	210	SF	\$5.00	\$1,050
	New ADA Accessible Picnic Table	1	EA	\$1,200.00	\$1,200
	<b>SUBTOTAL PAVILION AREA</b>				<b>\$3,960</b>
<b>D</b>	<b>FIELD HOUSE</b>				
	Demolition				
	Cut Patch & Repair Slab to Match Existing	1	LS	\$500.00	\$500
	Remove Toilet Partition	4	EA	\$40.00	\$160
	Remove Drywall & Metal Furring	600	SF	\$0.80	\$480
	Remove Existing Gypsum Ceiling	177	SF	\$0.75	\$133
	Cut CMU Wall to Fit New Door	3	EA	\$100.00	\$300
	Remove Existing Door & Frame	3	EA	\$60.00	\$180
	Remove Existing Steel Gate	3	EA	\$50.00	\$150
	Remove Existing Water Closet	3	EA	\$35.00	\$105
	Remove Existing Urinal	1	EA	\$35.00	\$35
	Remove Existing Lavatory Basin	2	EA	\$35.00	\$70
	Plumbing Demolition	1	LS	\$2,000.00	\$2,000
	Remove Existing Surface Mounted Light Fixture	4	EA	\$50.00	\$200
	Doors				

City of Miami  
 ADA Juan Pablo Duarte Park  
 Parks Modifications Project

DRAFT

ADA Juan Pablo Duarte Park  
 Estimate of Probable Construction Costs

August 18, 2010

DIVISION	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
	Hollow Metal Door 3'-0" x 7'-0"	3	EA	\$1,000.00	\$3,000
	New Accessible Lever Operated Door Hardware	3	EA	\$285.00	\$855
	Door Closer	3	EA	\$250.00	\$750
	<b>Finishes</b>				
	Gypsum Board Ceiling	177	SF	\$2.35	\$416
	Stud Wall Partition w/3-5/8" Metal Stud and 5/8" Cementitious Board	177	SF	\$2.50	\$443
	Porcelain Wall Tile	540	SF	\$8.00	\$4,320
	Porcelain Floor Tile	177	SF	\$7.00	\$1,239
	Misc Painting	1	LS	\$500.00	\$500
	<b>Specialties</b>				
	36" Grab Bars	2	EA	\$60.00	\$120
	42" Grab Bars	2	EA	\$70.00	\$140
	Tissue Paper Dispenser	2	EA	\$40.00	\$80
	Mirror Tilted Stainless Steel Satin Finish	2	EA	\$200.00	\$400
	Paper Towel Dispenser and Waste Receptacle	2	EA	\$300.00	\$600
	Soap Dispenser	2	EA	\$75.00	\$150
	Signage - Allowance	1	LS	\$500.00	\$500
	<b>Plumbing</b>				
	Water closets (ADA) with Flush Valve including rough-in	2	EA	\$2,000.00	\$4,000
	Lavatories (ADA), including rough-in	2	EA	\$1,400.00	\$2,800
	Urinal (ADA including rough-in)	1	EA	\$1,350.00	\$1,350
	Water Hammer Arrestors	4	EA	\$50.00	\$200
	Electric Water Heater 40 Gal. 3.0 Kw	1	EA	\$2,400.00	\$2,400
	1-1/2" Cold Water Pipe	75	LF	\$7.50	\$563
	Hot & Cold Water Fixtures	1	LS	\$3,000.00	\$3,000
	4" Sanitary Line	230	LF	\$15.00	\$3,450
	3" Vent Pipe	40	LF	\$12.00	\$480
	Floor Cleanout	5	EA	\$300.00	\$1,500
	Wall Cleanout	3	EA	\$250.00	\$750
	3" Floor Drain	2	EA	\$200.00	\$400
	Sanitary Fixtures	1	LS	\$1,000.00	\$1,000
	<b>Electrical</b>				
	Surface Mounted 1' x 4', Damp Proof, Vandal Resistant Light Fixture	2	EA	\$200.00	\$400
	Disconnect Switch 30A, 2P Fused	1	EA	\$400.00	\$400
	20A, 2P Circuit Breaker	1	EA	\$250.00	\$250
	Conduit and Wiring	1	LS	\$1,000.00	\$1,000
				<b>SUBTOTAL FIELD HOUSE</b>	<b>\$41,788</b>
<b>E</b>	<b>FIELD</b>				
	<b>Plumbing</b>				
	Accessible Electric Water Cooler (Hi-Lo)	1	EA	\$2,500.00	\$2,500
				<b>SUBTOTAL FIELD</b>	<b>\$2,500</b>
	<b>ADA Juan Pablo Duarte Park</b>			<b>Subtotal Direct Costs</b>	<b>\$82,198</b>
				General Conditions @ 10%	\$8,220
				Profit @ 15%	\$13,563
				<b>SUBTOTAL</b>	<b>\$103,980</b>
				Bonds & Insurance @ 3%	\$3,119
				Owner's Contingency 10%	\$10,710
				<b>ESTIMATED TOTAL</b>	<b>\$117,809</b>
				<b>ESTIMATE (Rounded)</b>	<b>\$117,800</b>

**Basis, Assumptions and Exclusions**

- Estimate is based on drawings by Wollberg Alverez & Partners dated March 31, 2010
- Unit prices are based on standard 2010 references and historical projects.
- Estimate includes allowances based on similar historical projects
- Estimate assumes floor to ceiling height 8'-0" for Restroom Areas
- Quantities and unit-prices are subject to change pending design progress.
- Estimate excludes Design and Construction Engineering & Inspection (CE&I) Fees
- Estimate assumes that the entire scope of work is to be performed under one single contract
- Estimate excludes any scope of work associated Environmental Remediation/Mitigation Incl. Lead, Asbestos, Arsenic

**ESTIMATE QUALIFICATION:** Due to the recent unpredictable bidding conditions and the volume of construction work available in the local area, PBS&J qualifies that the attached estimate and established range or probable construction costs are based on PBS&J's best judgment of a reasonable construction cost range to complete the subject project. However, it is to be noted that there is a potential for the bids for this project to vary from the established range due to reasons that are beyond normal construction market conditions and reasonable competition.

5. De Hostos Center at Dorothy Quintana Center in Roberto Clemente Park

<b>NAME OF PROJECT:</b> <u>DE HOSTOS CENTER AT DOROTHY QUINTANA CENTER IN ROBERTO CLEMENTE PARK</u>
<b>TOTAL DOLLAR AMOUNT:</b> <u>\$170,000</u>
<b>SOURCE OF FUNDS:</b> <u>Neighborhood Park Improvements</u>
<b>ACCOUNT CODE(S):</b> _____
<b>DESCRIPTION OF PROJECT:</b> <u>The project consists of the build-out of the existing 1076 sq. ft. tenant area at Dorothy Quintana Community Center, Roberto Clemente Park to include space for Parks &amp; Recreation offices and program. The scope of work consists of a multi-purpose area, two enclosed offices, a unisex lavatory and a kitchenette.</u>
<b>LOCATION:</b> <u>101 NW 34<sup>th</sup> Street</u>

HD/NIB MOTION 10-45

A MOTION TO FUND THE DE HOSTOS CENTER AT DOROTHY QUINTANA CENTER IN ROBERTO CLEMENTE PARK.

MOVED: M. Cruz  
SECONDED: A. Sumner  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

6. Duarte Park ADA Modifications

<b>NAME OF PROJECT:</b> <u>DUARTE PARK ADA MODIFICATIONS</u>
<b>TOTAL DOLLAR AMOUNT:</b> <u>\$147,780</u>
<b>SOURCE OF FUNDS:</b> <u>Homeland Defense Bonds Series 3/Neighborhood Park Improvements</u>
<b>ACCOUNT CODE(S):</b> <u>311712</u>
<b>DESCRIPTION OF PROJECT:</b> <u>Make corrections to accessibility deficiencies at Duarte Park that were identified in Wolfberg Alvarez project B-30547. At the existing parking lot create accessible parking space and aisle; at the Recreation Building install accessible restroom accessories, grab bars and permanent ADA signage, remove and replace drinking fountain with accessible drinking fountain, and relocate flush controls at the women's restroom only; at the Pavilion area provide an accessible picnic table; At the Field House remove all toilet partitions, plumbing fixtures, finishes and restroom accessories from the two existing restrooms, adjust plumbing waste and supply to accommodate new layout, provide one new toilet and sink in both restrooms, provide one urinal in the male restroom, provide new restroom accessories and signage, remove and replace entry doors with accessible doors; at the ball fields relocate bleachers, relocate and replace drinking fountains and provide a paved accessible path from the Field House to the bleachers.</u>
<b>LOCATION:</b> <u>2800 NW 17th Avenue</u>

HD/NIB MOTION 10-46

A MOTION TO FUND THE DUARTE PARK ADA MODIFICATIONS.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

UPDATE

1. DATE: 9/28/10 DISTRICT: 1
NAME OF PROJECT: DUARTE PARK GAZEBO AND ROOF REMODELING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35812C

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$199,400
SOURCE OF FUNDS: Homeland Defense 3/Neighborhood Park Improvements
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? [ ] YES [ ] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [ ] YES [ ] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

Location: 2800 NW 17th Avenue

ADA Compliant? [X] YES [ ] NO [ ] N/A

Approved by Audit Committee? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 9/22/10
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 9/28/10
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Revisions to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)
Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [ ] YES [ ] NO
If not, have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact [ ] YES [ ] NO HOW MUCH?
Have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:

Audit Subcommittee members recommended approval for design and construction. Project item is to be presented next month for construction. Requested for a PowerPoint presentation to include pictures of the proposed project, for cost estimates to be broken down further and roof estimate cost to be verified.

APPROVAL: Eileen Marcial Botin DATE: 9/28/10
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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To: Alice N. Bravo, P.E., Director  
Capital Improvements Program

Date: September 16, 2010 File: B-35812C

Subject: PAF for Duarte Park Gazebo and Roof  
Remodeling

From: Bryan Thompson, R.A. <sup>BT</sup>  
Project Manager  
Capital Improvements Program

References:

Enclosures: Original PAF dated 9/16/10, preliminary cost  
estimate

---

The above named project requires the following:

**Description:**

Attached please find for your signature the PAF for the project entitled "Duarte Park Gazebo and Roof Remodeling, B-35812C". The Project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park at 2800 NW 17th Ave. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

**Funding:**

The total funding of \$199,400.00 is available for the project through Homeland Defense Bonds series 3.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Budget Department  
Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP)  
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	16-Sep-2010
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Duarte Park Gazebo and Roof Remodeling</b>		PROJECT NO: <b>B-35812C</b>	
ADDRESS / LOCATION: 2800 NW 17th Avenue		DISTRICT: <b>1</b>	
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ <b>-</b>	
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ <b>199,400.00</b>	
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ <b>199,400.00</b>	
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS: \$ <b>-</b>	
DESIGN MANAGER: Bryan Thompson (CIP)	TEL.: (305) 416-1049	FUND SHORTFALL:	
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: (305) 416-1254	PROCUREMENT: <b>JOC</b>	
<b>DESIGN SCHEDULE</b>		<b>BID SCHEDULE</b>	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/23/2010	START:	ADV: N/A	ADV: N/A
END: 1/24/2011	END:	AWARD: 12/15/2010	AWARD:
<b>ESTIMATED</b>		<b>ACTUAL</b>	
START: 1/18/2011	START:	END: 3/18/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 9/8/10		% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid		
<b>PRODUCTION PHASE (3-DES)</b>								
Consultant: 0000 To be Assigned								
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1	Outside Consultant - Prime Basic Design Fee	1.01	11.7% \$ 17,543	11.7%	\$ 17,543			
2	CIP - Production Management	1.01	5.0% \$ 7,500	5.0%	\$ 7,500			
3	General Production Phase contingency	1.04	9.3% \$ 13,932	9.3%	\$ 13,932			
4								
5								
6								
7								
8								
11								
<b>PRODUCTION TOTALS</b>			\$ 38,975		\$ 38,975	\$ -	\$ -	
<b>CONST. PHASE (4-CON)</b>								
Contractor: 0000 To be Assigned								
	CODE	Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date
1	Construction Cost (Prime Contractor)	2.00	100.0% \$ 150,000	100.0%	\$ 150,000			
2	Construction Contingency Allowance	2.00	\$ -		\$ -			
3								
4								
5								
6								
7								
8								
<b>CONSTRUCTION TOTALS</b>			\$ 150,000		\$ 150,000	\$ -	\$ -	
<b>CONST. ADMIN. (8-CEO)</b>								
	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date
1	Construction Eng. Observation (CEO) Consultant	3.01						
2	Const. Mgmt by CIP Const. Mgr	3.04	5.0% \$ 7,500	5.0%	\$ 7,500			
3	JOC Administration - The Gordian Group (1.95%)	3.03	1.95% \$ 2,925	1.95%	\$ 2,925			
4								
5								
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 10,425		\$ 10,425	\$ -	\$ -	
<b>ADMIN. EXPENSES (6-ADM)</b>								
	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00						
2								
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ -		\$ -	\$ -	\$ -	
<b>ADDITIONAL PROJECT TASKS</b>								
	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date
1	Material Testing	7.00						
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -		\$ -	\$ -	\$ -	
<b>B-No.</b>	<b>B-35812C</b>	<b>PROJECT GRAND TOTAL</b>		<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>	
			\$ 199,400		\$ 199,400	\$ -	\$ -	

**PROJECT SCOPE**

The Project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park at 2800 NW 17th Ave. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen Signature \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation

**Notes**

AWARD NAME AND NUMBER				AVAILABLE	FUTURE
1584	385200-3	2002 Homeland Defense Series 3	331419 Neighborhood Park Improvements	\$ 199,400	
<b>B-35812C</b>	<b>FUND GRAND TOTAL</b>		<b>B-No. B-35812C</b>	<b>ACTUAL</b> \$ 199,400	<b>PROJECTED</b> \$ -

**VALIDATION**

Initiated by: Bryan Thompson Signature \_\_\_\_\_ Date: 9/16/10  
 Project Manager: Capital Improvements

Approved by: Marcel Douge Signature \_\_\_\_\_ Date: 9-16-10  
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras Signature \_\_\_\_\_ Date: \_\_\_\_\_  
 Team Leader Construction: Capital Improvements

Schedule Verified By: John De Pazos Signature \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 9/17/10 Yvette Smith 9/17/10 Signature \_\_\_\_\_ Date: \_\_\_\_\_  
 CIP Control Staff Administrator: Budget

Authorized by: Albert Sosa, PE Signature \_\_\_\_\_ Date: 9/17/10  
 Assistant Director: Capital Improvements

Authorized by: Ernest Burkeen Signature \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation

Authorized by: Alice N. Bravo, PE Signature \_\_\_\_\_ Date: 9-17-10  
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board

9/17/10 Marcos Lopez  
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



B-35812C Duarte Park Gazebo and Roof Remodeling  
 Programming phase construction cost estimate

9/16/2010

	Quantity	Cost est.	Method	Unit Cost
1 Recreation Center		\$0.00	*See B-35812A	
2 Remodeled Restroom Building		\$0.00	*See B-35812A	
3 Domino Gazebo		\$104,000.00	lump sum	
Standing Seam Metal Roof	3300 SF			\$59,000
Louver enclosure	100 LF			\$25,000
Electrical (fans and lights)	1100 SF			\$12,000
Picket fence and gate	15 LF			\$4,500
ADA remedial work				\$0
Paint and cleanup				\$3,500
4 Splash Park		\$0.00	*See B-35812A	
5 ADA site remedial work		\$0.00	*See B-35812B	
subtotal		<u>\$104,000.00</u>		
overhead (5%)	+	\$5,200.00		
subtotal		\$109,200.00		
profit (10%)	+	\$10,920.00		
total		\$120,120.00		

7. Duarte Park Building Renovations/Expansion

**NAME OF PROJECT:** DUARTE PARK BUILDING RENOVATIONS/EXPANSION – DESIGN SERVICES

**TOTAL DOLLAR AMOUNT:** \$1,295,000 (\$195,000 for Design Services (HD Funds) & \$560,000 Sunshine State Financing Commission No. 2

**SOURCE OF FUNDS:**Homeland Defense Bond Series 3/Neighborhood Park Improvements

**ACCOUNT CODE(S):** 331419

**DESCRIPTION OF PROJECT:** Project consists of the design and construction of modifications to the Recreation Building and construction of a new splash park. Work includes: 1) Renovate and expand Recreation Building – Demolish covered terrace and build a 1,000 sf addition for multi-purpose room. Provide new A/C system, new park manager’s office, new indoor storage, new outdoor storage, provide built-in countertops and electrical work for new computers in computer lab 2)Modernize Field Restroom Building – add two single occupant restrooms, remove existing roofing and provide new standing seam metal roof system, remove old veneer brick and outdated. 3) Create Splash Park – design and construct a new interactive water playground.

**LOCATION:** 2800 NW 17<sup>th</sup> Avenue

HD/NIB MOTION 10-48

A MOTION TO FUND THE DUARTE PARK BUILDING RENOVATIONS/EXPANSION.

MOVED: D. Berley  
SECONDED: R. Powers  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

8. Duarte Park Gazebo and Roof Remodeling

**NAME OF PROJECT:** DUARTE PARK GAZEBO AND ROOF REMOLDING

**TOTAL DOLLAR AMOUNT:** \$199,400

**SOURCE OF FUNDS:**Homeland Defense 3/Neighborhood Park Improvements

**ACCOUNT CODE(S):** 331419

**DESCRIPTION OF PROJECT:** The project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

**LOCATION:** 2800 NW 17<sup>th</sup> Avenue

HD/NIB MOTION 10-47

A MOTION TO FUND THE DUARTE PARK GAZEBO AND ROOF REMODELING.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 6/28/11 DISTRICT: 2  
 NAME OF PROJECT: KENNEDY DOG PARK IRRIGATION SYSTEM  
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Maria Perez (305) 416-1314  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-40170

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: ~~\$57,126~~ \$55,945  
 SOURCE OF FUNDS: Homeland Defense Bond Series 1 – Neighborhood Park Improvements  
 ACCOUNT CODE(S): \_\_\_\_\_

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Purchase and installation of an electromechanical irrigation system within the dog park areas.

LOCATION: 2400 South Bayshore Drive

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 6/22/11  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 6/28/11  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_

CONSTRUCTION COST: \_\_\_\_\_

Is conceptual estimate within project budget?  YES  NO

If not, have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_

Have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 6. COMMENTS:

6/22/11 Audit Subcommittee meeting, board members approved the concept but requested for an explanation on the cost breakdown, inquired on the linear feet of the irrigation, 15% versus 10% contingency, does the cost include the two shade areas, and the possibility of having an RFQ with just justifications.

APPROVAL:

DATE: 6/28/11

BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

JUNE 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
Kennedy Park Coconut Grove	Irrigation System for Dog Park Areas	B-40170	\$57,126	\$57,126	N/A	BOB Board/ Com. Sarnoff

Total Requests: \$57,126



# MEMORANDUM

**Ted Baker, FASLA / Landscape Architect**  
**Department of Parks and Recreation**  
**City of Miami, Florida / 305-416-3187**

**DATE:** Friday, 24 June 2011 / Revised 27 June 2011  
**TO:** Juan Pascual, Deputy Director  
**RE:** Dog Park Irrigation System / Kennedy Park

This is an update (as of Monday, 27 June 2011) to the Memo of 24 June 2011.

Dog Park Area One / +/- 165' x +/- 72' = 11,880 SF (or .27 acres)  
Dog Park Area Two / +/- 116' x +/- 72' = 8,352 SF ( or .19 acres)

Total Dog Park Area = 20,232 SF

## ADMINISTRATION

- |  |           |
|--|-----------|
| 1) Metes and Bounds Surveys / Two Dog Park Areas / Allowance | \$ 3,500. |
| 2) Mobilization / Allowance                                  | \$ 2,000. |
| 3) Irrigation Design / Allowance                             | \$ 2,000. |

## CONSTRUCTION

- |  |           |
|--|-----------|
| 4) Electromechanical Irrigation System / 20,232 SF @ \$1.25/SF =   | \$25,290. |
| 5) Sodding / 20,232 SF @ \$0.30/SF =<br>(Including removal of existing turf; rough grading, and<br>fine grading; fertilization; sod installation; rolling; and<br>initial maintenance) | \$ 6,069. |
| 6) Trenching + Electrical Service / 1,200 LF @ \$10/LF =   | \$12,000. |

SUB-TOTAL \$50,859.

10% CONTINGENCY \$ 5,085.

**GRAND TOTAL \$55,945.**

## Perez, Maria

---

**From:** Blanco, Edward  
**Sent:** Monday, June 13, 2011 3:46 PM  
**To:** Perez, Maria  
**Cc:** Pascual, Juan  
**Subject:** FW: KENNEDY PARK  
**Attachments:** Kennedy Dog Park - Irrigation estimate.pdf

Maria,

Attached is an estimate provided by Ted for an irrigation system for Kennedy Park. Apparently this was originally requested by a Bob board member back in April and Juan was aware, I was not. Commissioner Sarnoff also indicates in his email that he would also like two small shade structures for the dog park (see emails below). There is no estimate for the shade structures attached, this may be a new item for a future meeting after we receive a legitimate quote for the shades. Need to touch base with Juan to see where the shades will go and then maybe ask Marguerite to provide an estimate.

Sarnoff wants to fund this from his D2 Quality of life and they want to bring this up at June's Audit committee meeting now scheduled for Wednesday June 22nd. Marcia tells me that Parks has to present this item which will also be on the regular BOB meeting Tuesday, June 28th at City Hall. Unfortunately, you will have to cover the Audit meeting just for this item alone and then present to the BOB meeting on the 28th. Sorry about this but I had no clue this was coming.

Ed

-----Original Message-----

**From:** De Crumpe, Edwige  
**Sent:** Monday, June 13, 2011 3:12 PM  
**To:** Blanco, Edward  
**Subject:** FW: KENNEDY PARK

Ed,

As you requested, assigned please find the correspondence pertaining to Kennedy Dog Park.

Edwige De Crumpe  
Program Controls Manager  
City of Miami - Capital Improvements Program  
444 SW 2nd Avenue, 8th Floor  
Miami, Florida 33130  
Direct Line: (305)-416-1264  
email: edecrumpe@miamigov.com  
web: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

-----Original Message-----

**From:** Bravo, Alice  
**Sent:** Wednesday, May 04, 2011 10:15 AM  
**To:** De Crumpe, Edwige; Sosa, Albert  
**Subject:** Fw: KENNEDY PARK

Let's include in this month's approp. Transfer funds from kennedy park project.

Thanks,

Alice N. Bravo, P.E.  
Director  
City of Miami-Capital Improvements Program

Riverside Center  
444 S.W. 2nd Avenue - 8th Floor  
Miami, Florida 33130

Office: 305-416-1225  
Fax: 305-416-2153  
Email: [abravo@miamigov.com](mailto:abravo@miamigov.com)  
Website: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

This communication may contain confidential and/or otherwise proprietary material and is thus for use only by the intended recipient. If you received this in error, please contact the sender and delete the e-mail and its attachments from all computers.

----- Original Message -----

From: Pascual, Juan  
To: Bravo, Alice; Sosa, Albert  
Cc: Baker, Edward  
Sent: Fri Apr 29 16:57:07 2011  
Subject: RE: KENNEDY PARK

Alice/Albert:

Attached is the cost estimated provided by Ted Baker.

Thanks  
Juan

-----Original Message-----

From: Bravo, Alice  
Sent: Wednesday, April 27, 2011 4:05 PM  
To: Sosa, Albert; Pascual, Juan  
Subject: Fw: KENNEDY PARK

Do we have a number for this?

Thanks,

Alice N. Bravo, P.E.  
Director  
City of Miami-Capital Improvements Program

Riverside Center  
444 S.W. 2nd Avenue - 8th Floor  
Miami, Florida 33130

Office: 305-416-1225  
Fax: 305-416-2153  
Email: [abravo@miamigov.com](mailto:abravo@miamigov.com)  
Website: [www.miamigov.com/capitalprojects](http://www.miamigov.com/capitalprojects)

This communication may contain confidential and/or otherwise proprietary material and is thus for use only by the intended recipient. If you received this in error, please contact the sender and delete the e-mail and its attachments from all computers.

----- Original Message -----

From: Pascual, Juan  
To: 'mdsarnoff@attglobal.net' <mdsarnoff@attglobal.net>; Bravo, Alice  
Cc: Nelson, Ron  
Sent: Tue Apr 19 14:12:13 2011  
Subject: Re: KENNEDY PARK

Yes sir

This communication may contain confidential and/or otherwise proprietary material and is thus for use only by the intended recipient. If you received this in error, please contact the sender and delete the e-mail and its attachments from all computers.

----- Original Message -----

From: Marc Sarnoff <mdsarnoff@attglobal.net>  
To: Pascual, Juan; Bravo, Alice  
Cc: Nelson, Ron  
Sent: Tue Apr 19 13:05:20 2011  
Subject: FW: KENNEDY PARK

Alice/Juan:

I would like to place the Kennedy Park sprinkler system as an improvement from Q/L dollars. I would like to include two small shade areas to allow the dog owners protection from the sun as well.

Please indicate whether this can be accomplished.

Marc

-----Original Message-----

From: David Freedman [mailto:dfreedman@coffeyburlington.com]  
Sent: Tuesday, April 19, 2011 11:28 AM  
To: Marc Sarnoff  
Subject: KENNEDY PARK

Good morning Marc. As I was preparing for my first meeting on the Bond Oversight board, a situation in Kennedy Park came to mind.

The dog parks there are used by a lot of people and are a valuable addition to the community. Unfortunately, the grassy areas have been substantially eroded by years of use, to the point where dust is kicked up into the air when the dogs play in the enclosed area.

I made inquiry of Parks as to re-sodding, but they told me that without sprinklers it would be a waste.

There is a water supply there, but of course installing irrigation could be expensive. So I had an idea:

Establish a citizens' Support the Dog Park program, seek voluntary contributions from the users, maybe give them Dog Park tee shirts, and raise some money to put in sprinklers so the areas can be re-sodded.



Just thought I would pass it along.

David A. Freedman, Esq.  
Coffey Burlington  
2699 South Bayshore Drive, PH  
Miami, Florida 33133  
Tel. 305/858-2900, Ext. 205  
Fax: 305/858-5261  
dfreedman@coffeyburlington.com



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 6/28/11 DISTRICT: 5  
NAME OF PROJECT: HADLEY PARK ADA AND MISCELLANEOUS IMPROVEMENTS  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30547K

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: ~~\$145,000~~ \$45,000  
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements  
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: The project consists of ADA reconstruction of parking areas for the recreation building parking lot to include markings, signage and ADA concrete ramps. The Miller J. Dawkins Olympic Pool Complex building work includes ADA modifications inside the restroom, new accessible doors hardware, new accessories benches, controls and bars for the existing showers, accessible benches for the locker area and accessible signage for the team room.

LOCATION: 1300 NW 50th Street  
ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 6/22/11  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 6/28/11  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

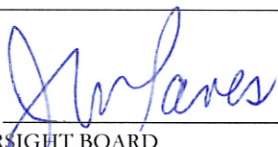
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_  
Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
6/22/11 Audit Subcommittee meeting, board members requested for the Project Analysis Form (PAF) to be updated to reflect actual scope of work and for the project amount to be clarified.

APPROVAL:   
BOND OVERSIGHT BOARD

DATE: 6/28/11



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP  NON-CIP

Date Prepared:	24-Jun-2011
VERSION:	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Hadley Park ADA and Miscellaneous Improvements - D5</b>	PROJECT NO: <b>B-30547K</b>
ADDRESS / LOCATION: Hadley Park 1300 NW 50 Street	DISTRICT: <b>5</b>
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ <b>45,000.00</b>
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ <b>70,000.00</b>
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Marcel Douge (CIP)	TEL.: 305-416-1245
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: <b>JOC</b>

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 8/15/2011	START:	ADV:	ADV:	START: 8/15/2011	START:
END: 12/31/2011	END:	AWARD:	AWARD:	END: 12/31/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	Estimate	% of Phase:	0%	NTP Date:	Design Phase Paid to Date			
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02			5.0%	\$ 2,000			
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
<b>PRODUCTION TOTALS</b>						\$ 2,000			
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned		CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date		
1	Change Orders Construction	2.00							
2	Const. Cost (Pool Building ADA Mod.)	2.00		91%	\$ 36,400				
3	Contingency (Pool Building ADA Mod.)	2.00		10%	\$ 3,640				
4	Permit Fee	2.00		0%	\$ 172				
5									
6									
7									
8									
<b>CONSTRUCTION TOTALS</b>						\$ 40,212			
<b>CONST. ADMIN. (8-CEO)</b>									
		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date		
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02		5.0%	\$ 2,000				
3	Const. Insp. by CIP Inspector	3.02							
4	JOC Admin.-The Gordian Group	3.03		1.96%	\$ 788				
5									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>						\$ 2,788			
<b>ADMIN. EXPENSES (6-ADM)</b>									
		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date		
1	CIP Dept. (Gen. Admin. Fees)	4.00							
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>									
<b>ADDITIONAL PROJECT TASKS</b>									
		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date		
1									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>									
<b>B-No.</b>	<b>B-30547K</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>			
				\$ 45,000					

**PROJECT SCOPE**

The project consists of ADA reconstruction of parking areas for the recreation building parking lot to include markings, signage and ADA concrete ramps. The Miller J. Dawkins Olympic Pool Complex building work includes ADA modifications inside the restroom, new accessible doors hardware, new accessories benches, controls and bars for the existing showers, accessible benches for the locker area and accessible signage for the team room.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation Signature

**Notes**

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 70,000	
<b>FUND GRAND TOTAL</b>		<b>ACTUAL</b>	<b>PROJECTED</b>
B-No. B-30547K		\$ 70,000	

**VALIDATION**

Initiated by: Jose Puentes \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge \_\_\_\_\_ Date: \_\_\_\_\_  
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras \_\_\_\_\_ Date: \_\_\_\_\_  
 Senior Construction Manager Signature

Schedule Verified By: John DePazos \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager Signature

Reviewed by: Edwige De Crumpe *EDC 6/24/11* \_\_\_\_\_ Date: \_\_\_\_\_  
 Program Control Manager Yvette Smith  
 Administrator: Budget Director: Budget

Verified by: Albert Sosa, PE \_\_\_\_\_ Date: \_\_\_\_\_  
 Assistant Director – Capital Improvement Signature

Authorized by: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation Signature

Authorized by: Alice N. Bravo, PE \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials \_\_\_\_\_

**Notes**

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

*Project MUST be Presented to the Bond Oversight Board*

6/24/11 *Marcel Douge*  
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

RESCINDED

1. DATE: 11/23/10 DISTRICT: 2
NAME OF PROJECT: SPOIL ISLAND E RESTORATION AND FLOATING DOCK - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreations
INITIATING CONTACT PERSON/CONTACT NUMBER: Keith Ng (305) 416-1272
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30721

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$33,500 (\$15,000 is Homeland Defense and \$15,000 FIND Grant)
SOURCE OF FUNDS: Homeland Defense Bonds Series 3 & District 4 Quality of Life
ACCOUNT CODE(S):
If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Construction of a versatile floating dock with restoration work within the immediate vicinity of the floating dock area that includes but not limited to shoreline re-nourishment, tree planting, park table and trash receptacle installation.

Location: Approximately 650' SW of City of Miami City Hall 3500 Pan American Drive

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 11/16/10
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 11/23/10
Approved by Commission? YES NO N/A DATE APPROVED: 11/18/10
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:
Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 11/23/10

Enclosures: Back-Up Materials YES NO



**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	22-Nov-2010
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Spoil Island E Restoration and Floating Dock	PROJECT NO: B-30721
ADDRESS / LOCATION: Approximately 650' SW of City of Miami City Hall 3500 Pan American Drive	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 416,400.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 15,000.00
CLIENT CONTACT: Ed Blanco	FUTURE FUNDS:
DESIGN MANAGER: Keith Ng (CIP)	FUND SHORTFALL: \$ (401,400.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 11/15/2010	START:	ADV: 1/15/2012	ADV:	START: 4/15/2012	START:
END: 11/15/2011	END:	AWARD: 2/15/2012	AWARD:	END: 4/14/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 10/17/10		% Plans Date: 0%		Bid Open: NTP Date:		Paid to Date		% Paid to Date
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Basic Des. Fee	1.01	9.8% \$ 33,000	7.4% \$ 25,000					
2	CIP-Design Management	1.02	5.0% \$ 16,800	5.0% \$ 16,800					
3	Gen. Production Phase Conting.	1.01	1.5% \$ 5,000	1.5% \$ 5,000					
4									
<b>PRODUCTION TOTALS</b>			\$ 54,800	\$ 46,800					
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00	100% \$ 300,000	100% \$ 300,000					
2	Const. Contingency Allowance	2.00	10% \$ 30,000	10% \$ 30,000					
3	Permit Fee	2.00	2% \$ 6,000	2% \$ 6,000					
4									
<b>CONSTRUCTION TOTALS</b>			\$ 336,000	\$ 336,000					
<b>CONST. ADMIN. (8-CEO)</b>									
1	Const. Mgmt by CIP Const. Mgr	3.02	2.5% \$ 8,400	5.0% \$ 16,800					
2									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 8,400	\$ 16,800					
<b>ADMIN. EXPENSES (6-ADM)</b>									
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 16,800	5.0% \$ 16,800					
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ 16,800	\$ 16,800					
<b>ADDITIONAL PROJECT TASKS</b>									
1									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>									
<b>B-No.</b>	<b>B-30721</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>			
			\$ 416,000	\$ 416,400					

**PROJECT SCOPE**

Construction of a versatile floating dock with restoration work within the immediate vicinity of the floating dock area that includes but not limited to shoreline renourishment, tree planting, park table and trash receptacle installations.

This PAF was prepared and budgeted for design portion of the project. The construction cost estimate will be determined upon design completion and will be presented at a later date.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A Director: \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Notes**

FIND Grant in the amount of \$15,000 has been accepted via commission meeting dated 11/18/2010 and will be added to the project funding as soon as Finance and Budget setup the Award in Oracle.

*Award set up pending (1) Grant Agreement execution (2) City Manager award acceptance letter JS*

**FUND SOURCES**

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 365200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 15,000	
<b>FUND GRAND TOTAL</b>		<b>ACTUAL</b> \$ 15,000	<b>PROJECTED</b>
<b>B-No. B-30721</b>			

**VALIDATION**

Initiated by:	<u>Keith Ng</u> Project Manager: Capital Improvements	<u>[Signature]</u> Signature	Date: <u>11/22/10</u>
Approved by:	<u>Jose Lago, PE, CFM</u> Team Leader Design: Capital Improvements	<u>[Signature]</u> Signature	Date: <u>11/22/10</u>
Approved by:	<u>Nelson Cuadras</u> Senior Construction Manager	<u>[Signature]</u> Signature	Date: <u>11-22-10</u>
Schedule Verified By:	<u>John DePazos</u> Project Manager	<u>[Signature]</u> Signature	Date: <u>11-22-10</u>
Reviewed by:	<u>Edwige De Crumpe</u> <i>ED 11/22/10</i> Program Control Manager	<u>Yvette Smith</u> <i>YS 11/29/10</i> Administrator: Budget	Date: _____
Verified by:	<u>Albert Sosa, PE</u> Assistant Director – Capital Improvement:	<u>[Signature]</u> Signature	Date: <u>12/1/10</u>
Authorized by :	<u>N/A</u> Director:	<u>[Signature]</u> Signature	Date: _____
Authorized by :	<u>Alice N. Bravo, PE</u> Director: Capital Improvements	<u>[Signature]</u> Signature	Date: <u>11-23-10</u>

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: \_\_\_\_\_

**Notes**

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

11/23/10 Marcia Lopez  
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

2. Golden Arms Park Playground

**NAME OF PROJECT:** GOLDEN ARMS PARK  
**INITIATING DEPARTMENT/DIVISION:** Parks & Recreations  
**TOTAL DOLLAR AMOUNT:** \$56,000  
**SOURCE OF FUNDS:** Homeland Defense Bonds Series 3 & District 4 Quality of Life  
**ACCOUNT CODE(S):** \_\_\_\_\_  
**DESCRIPTION OF PROJECT:** Purchase and installation of new playground, EPDM surface, swings and walkways.  
**Location:** 2012 SW 24 Street

HD/NIB MOTION 10-67

A MOTION TO FUND GOLDEN ARMS PARK.

MOVED: P. Perez-Cisneros  
SECONDED: M. Sardiña Mann  
ABSENT: R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Henry Zayas-Bazan, who voted no.

3. Spoil Island E Restoration and Floating Dock – Design Services

**NAME OF PROJECT:** SPOIL ISLAND E RESTORATION AND FLOATING DOCK – DESIGN SERVICES  
**INITIATING DEPARTMENT/DIVISION:** Parks & Recreations  
**TOTAL DOLLAR AMOUNT:** \$33,500 (\$15,000 is Homeland Defense and \$15,000 FIND Grant)  
**SOURCE OF FUNDS:** Homeland Defense Bonds Series 3 & District 4 Quality of Life  
**ACCOUNT CODE(S):** \_\_\_\_\_  
**DESCRIPTION OF PROJECT:** Construction of a versatile floating dock with restoration work within the immediate vicinity of the floating dock area that includes but not limited to shoreline re-nourishment, tree planting, park table and trash receptacle installation.  
**Location:** Approximately 650' SW of City of Miami City Hall 3500 Pan American Drive

HD/NIB MOTION 10-68

A MOTION TO FUND THE SPOIL ISLAND RESTORATION AND FLOATING DOCK - DESIGN SERVICES.

MOVED: M. Cruz  
SECONDED: H. Goa  
ABSENT: R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present.