### HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

11/27/12 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

### I. APPROVAL OF THE MINUTES FOR THE MEETING OF OCTOBER 23, 2012

### II. NEW INFORMATIONAL ITEMS:

- 1. Little Haiti Cultural Center Miscellaneous Repairs
- 2. Lummus Park Miscellaneous Repairs

### III. NEW BUSINESS:

- 1. Coral Gate Mini Park
- 2. Curtis Park New Pool Facility & Boat Ramp Area Improvements Design Services Additional Funding
- 3. Shenandoah Park Ada Modifications Construction Services
- 4. Bayside Historic Signs Additional Funding

### IV. PROJECT UPDATE:

- 1. Moore Park New Construction
- V. ADDITIONAL ITEMS:
- VI. CHAIRMAN OPEN AGENDA:

### HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

10/23/12 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:10 p.m., with the following members found to be:

- Present: David Berley Eileen Broton (Vice Chair) Mariano Cruz David Freedman Henry Goa Ricardo Lambert Pablo Perez-Cisneros Manny Roche Maria Sardiña Mann Albena Sumner
- Absent: Ola O. Aluko Nelson Victor Alvarado Robert Powers Jose Solares (Chair)
- ALSO PRESENT: Mark Spanioli, P.E., Director, CIP Department Jeovanny Rodriguez, Assistant Director, CIP Department Reginald Duren, Deputy Fire Chief, Fire Rescue Department Terrance Davis, Assistant Fire Chief, Fire Rescue Department Marcia Lopez, Board Liaison, CIP Department Maria Perez, Parks & Recreation, Support Services Coordinator Sandra Vega, Project Manager, CIP Department Andre Bryan, Project Manager, CIP Department Orlando Diez, Project Manager, CIP Department Wendy Jaramillo, Administrative Assistant I, CIP Department

# I. APPROVAL OF THE MINUTES FOR THE MEETINGS OF APRIL 24, 2012 AND JUNE 26, 2012

HD/NIB MOTION 12-16

A MOTION TO APPROVE THE MINUTES FOR THE MEETINGS OF APRIL 24, 2012 AND JUNE 26, 2012.

| MOVED:    | D. Berley  |
|-----------|--|
| SECONDED: | R. Lambert   |
| ABSENT:   | O. Aluko, N. Alvarado, M. Cruz, R. Powers, J. Solares, A. Sumner |
| AYE:      | D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,           |
|           | P. Perez-Cisneros, M. Roche, M. Sardiña Mann                     |

Note for the Record: The motion passed 8-0.

### II. WELCOME BACK BOARD MEMBER NOMINATED BY MAYOR TOMAS REGALADO → Albena Sumner

Vice Chair Broton welcomed back Albena Sumner to the board, nominated by Mayor Tomas Regalado.

### III. INTRODUCTION OF NEW CAPITAL IMPROVEMENTS PROGRAM DIRECTOR

Mark Spanioli

Mark Spanioli introduced himself as the new Capital Improvements Program director. He previously worked with the Community Redevelopment Agency and the Downtown Development Authority.

### IV. NEW INFORMATION ITEM:

1. Kennedy Park Restroom Building Improvements – Design Services

NAME OF PROJECT: <u>KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS- DESIGN</u> <u>SERVICES</u>

### INITIATING DEPARTMENT/DIVISION: Parks & Recreation

**TOTAL DOLLAR AMOUNT**: <u>\$235,750</u>; currently requesting <u>\$41,257</u> in HD funds for Design Services; <u>\$4,900 Impact fees</u>, <u>\$21,000 Sunshine State Financing Commission No. 2</u>

**SOURCE OF FUNDS**: <u>Homeland Defense Bonds Series 1 & 2 – Neighborhood Park Improvements, Impact Fees</u> and Sunshine State Financing Commission No. 2

**DESCRIPTION OF PROJECT**: The renovation of restroom building. The building is approximately 650 square feet including storage rooms. **Exterior Work**: Install metal doors at entrances. Install metal doors in storage; re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- Lo refrigerated water fountain, add sod where necessary. **Interior Work**: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. All work shall comply with ADA.

LOCATION: <u>S Bayshore and SW 22nd Avenue</u>

HD/NIB MOTION 12-17

A MOTION TO FUND THE KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS - DESIGN SERVICES.

MOVED:H. GoaSECONDED:R. LambertABSENT:O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares

AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

### V. OLD BUSINESS:

1. Defense and Security Equipment Acquisition – Additional Services

NAME OF PROJECT: <u>DEFENSE AND SECURITY EQUIPMENT ACQUISITION – ADDITIONAL</u> <u>SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Fire Rescue</u>

TOTAL DOLLAR AMOUNT: \$580,000

SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives

**DESCRIPTION OF PROJECT**: <u>The acquisition of two (2) fire rescue vehicles (see attached equipment details)</u>. **LOCATION**: <u>Citywide</u>

HD/NIB MOTION 12-18

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL SERVICES.

| MOVED:    | H. Goa  |
|-----------|---|
| SECONDED: | A. Sumner   |
| ABSENT:   | O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares |
| AYE:      | D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, |
|           | M. Roche, M. Sardiña Mann, A. Sumner                            |

Note for the Record: The motion passed 9-0.

### VI. NEW BUSINESS:

1. New Dinner Key Marina Dockmaster Building – Construction Services

New Dinner Key Marina Dockmaster Building – Design Services NAME OF PROJECT: NEW DINNER KEY MARINA DOCKMASTER BUILDING –

CONSTRUCTION SERVICES

INITIATING DEPARTMENT/DIVISION: Public Facilities

**TOTAL DOLLAR AMOUNT**: <u>\$4,217,803 of which \$482,178 of HD Funds were previously approved for Design</u> Services; currently requesting **\$2,979,992 of HD Funds for Construction Services** 

**SOURCE OF FUNDS**: Homeland Defense Series 2 & 3 – Citywide Waterfront Improvements and Contribution from Special Revenue – Marine Stadium Marina

**DESCRIPTION OF PROJECT**: Design and Construction of a New Dockmaster Facility of approx. 11,296 SF (Gross Area) at Dinner Key Marina. The new facility is a three story building to serve as the Dinner Key Marina and Harbormaster's (Mooring) administration building. It is done in accordance to federal, State and local building Codes. The first floor will support limited parking, a handicap accessible elevator, stairwell access, and storage room. The second floor will house a customer lounge/computer access area, library, laundry facilities and customer showers/restrooms area and a customer convenience store. The third floor will house administrative office space, a storage room, a conference room, housekeeping supply rooms, and restrooms. The third floor will also allow access to an outdoor balcony, with awning. The project includes the demolition of the existing dockmaster building and the construction of a new outdoor plaza of approx. 10,180 SF. Seek LEED Silver Certification. LOCATION: 3400 Pan American Drive

HD/NIB MOTION 12-19

A MOTION TO FUND THE NEW DINNER KEY MARINA DOCKMASTER BUILDING - CONSTRUCTION SERVICES.

| MOVED:    | D. Freedman   |
|-----------|---|
| SECONDED: | H. Goa  |
| ABSENT:   | O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares |
| AYE:      | D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, |
|           |   |

Note for the Record: The motion passed 9-0.

### 2. Bryan Park New Community Building – Design Services

NAME OF PROJECT: <u>BRYAN PARK NEW COMMUNITY BUILDING – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>

TOTAL DOLLAR AMOUNT: <u>\$902,128 (includes Sanitary Sewer Funding)</u>; currently requesting \$146,848 of HD Funds for Design Services

\*Note: Under Project B-30134AS \$50,000 Sanitary Sewer funding source has been allocated.

**SOURCE OF FUNDS**: <u>Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Quality of Life and</u> <u>Sanitary Sewer Component (B-30134AS)</u>

**DESCRIPTION OF PROJECT**: <u>The demolition of the 600 SF Comfort Station, construction of a 1,500 SF</u> community building and installation of an 8 inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department.

LOCATION: 2240 SW 12 Street

HD/NIB MOTION 12-20

A MOTION TO FUND THE BRYAN PARK NEW COMMUNITY BUILDING - DESIGN SERVICES WITH THE UNDERSTANDING THAT THE CIP DEPARTMENT WILL CONDUCT COMMUNITY MEETINGS TO RECEIVE MORE INPUT FROM THE NEIGHBORHOOD TO ENSURE THAT THE DESIGN OF THE PROJECT REFLECTS THE WANTS OF THE COMMUNITY.

| MOVED:    | M. Sardiña Mann   |
|-----------|---|
| SECONDED: | R. Lambert  |
| ABSENT:   | O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares |
| AYE:      | D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, |
|           | M. Roche, M. Sardiña Mann, A. Sumner                            |

Note for the Record: The motion passed 9-0.

3. Duarte Park Building Renovations, Splash Park and Sign – Construction Services
 Duarte Park Building Renovations/Expansion Design Services – Completed

NAME OF PROJECT: <u>DUARTE PARK BUILDING RENOVATIONS, SPLASH PARK AND SIGN –</u> <u>CONSTRUCTION SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

**TOTAL DOLLAR AMOUNT**: <u>\$1,312,797 of which</u> <u>\$195,000 of HD Funds were previously approved for Design</u> Services; currently requesting **\$557,797 of HD Funds for Construction Services** 

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements

**DESCRIPTION OF PROJECT**: <u>Recreation Building Renovation/Expansion</u>: Demolish covered terrace and build a 820 SF addition for multi-purpose room, purchase and install A/C system, existing recreational building will be renovated with a new park manager's office, new lighting throughout the building, new computer work stations, new outdoor storage room, installation of park sign and related work. Modernize *Field Restrooms* building, new roof, increase fixture count. <u>Splash Park</u>: design and construction new interactive water playground. **LOCATION:** 2800 NW 17 Avenue

Jeovanny Rodriguez, CIP Assistant Director, stated that \$557,797 is being requested for construction services for the project. During the previous audit subcommittee meeting there were some concerns from the board regarding the total construction price of the project, resulting in a recommendation from the board to re-bid the project and not use the JOC system. The Department agreed to go back and review any timing constraints, and if possible, follow the direction of the board to re-bid the project. The project is a time sensitive project.

By the time the project was presented at the audit subcommittee meeting, the contract was already executed for construction and the demolition had already started. Therefore, the project needs to be evaluated as an after-the-fact project. There were two additional items that the subcommittee had concerns with, the total cost for the electrical system and the total cost for the AC component.

Note for the Record: This item was presented as an informational item and did not receive a recommendation from the Board.

### 4. Caribbean Marketplace Renovations – Construction Services

NAME OF PROJECT: <u>CARIBBEAN MARKETPLACE RENOVATIONS – CONSTRUCTION</u> <u>SERVICES</u>

### INITIATING DEPARTMENT/DIVISION: Parks & Recreation

**TOTAL DOLLAR AMOUNT**: <u>\$1,173,086</u> of which \$100,000 of HD Funds were previously approved for Design Services; currently requesting \$ 207,058 of HD Funds for Construction Services

**SOURCE OF FUNDS**: Homeland Defense Bond Series 1, 2 & 3 – Little Haiti Land Acquisition, HD Series 1 & 2 Interest and HD Series 2 Land Acquisition and Development, Sanitary Sewer Bonds, MSEA Contribution to Capital,

Miami Dade County Cultural Affairs and Sunshine State Financing Commission No. 2

DESCRIPTION OF PROJECT: Interior demolition and renovation. The repairs include new plumbing,

ventilation and electrical systems.

LOCATION: 5925-27 NE 2nd Avenue

### HD/NIB MOTION 12-21

# A MOTION TO FUND THE CARIBBEAN MARKETPLACE RENOVATIONS - CONSTRUCTION SERVICES.

| MOVED:    | H. Goa   |
|-----------|--|
| SECONDED: | A. Sumner  |
| ABSENT:   | O. Aluko, N. Alvarado, D. Berley, R. Powers, P. Perez-Cisneros, J. Solares |
| AYE:      | E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche,             |
|           | M. Sardiña Mann, A. Sumner   |

Note for the Record: The motion passed 8-0.

### VII. PROJECT UPDATES:

- 1. Coral Gate Park Community Building Furniture Completed
- 2. Coral Gate Park Community Building Surveillance System Completed
- 3. Coral Gate Park Community Building

Orlando Diez, CIP Department, stated that the project was completed and received its certificate of occupancy as of July 2. The playground equipment was finished as of today. The project took approximately 388 days to build. The project was completed within budget.

Maria Perez, Parks & Recreation Department, stated that the ordering and installation of the park furniture has been completed. The total project cost was \$35,871.23, of which \$31,000 is from Homeland Defense funds. The surveillance system is up and running. That portion of the project came in under budget at \$10,090 from Homeland Defense funds.

4. Gibson Park Fitness Equipment - Completed

Maria Perez, Parks & Recreation Department, stated that project total cost was \$38,375.11, of \$35,363 were from Homeland Defense funds. The remaining balance was allocated from the Parks Department budget. The project is 100 percent complete and in operation.

# 5. Kennedy Park Shoreline Stabilization Phase I Design (Completed) & Construction Services

Mark Spanioli, CIP Director, stated that the project utilized HD funds during the design phase. No HD funds are being requested for the construction of the project. The project was recently put out to bid and the Department is in the process of reviewing the bids to determine the lowest responsive and responsible bidder. The project scope consists of basic shoreline work and landscaping at the eastern end of Kennedy Park.

6. Kennedy Park Floating Dock Phase I Design (Completed) & Construction Services

Mark Spanioli, CIP Director, stated that the project is similar to the shoreline stabilization project in that HD funds were utilized for the design of the project but will not be used for construction. The contract has been awarded for approximately \$141,000. The project scope consists of replacement of the existing floating dock at Kennedy Park. The construction of the project will utilizing funding from FIND as well as revenues collected from the Coconut Grove Convention Center.

### VIII. ADDITIONAL ITEMS:

### • Blanche Park - Artificial Turf Installation

HD/NIB MOTION 12-22

A MOTION TO FUND THE BLANCHE PARK - ARTIFICIAL TURF INSTALLATION IN THE AMOUNT OF \$5,000 FROM DISTRICT 2 QUALITY OF LIFE HOMELAND DEFENSE FUNDS.

| MOVED:    | D. Freedman  |
|-----------|--|
| SECONDED: | M. Cruz  |
| ABSENT:   | O. Aluko, N. Alvarado, D. Berley, R. Powers, P. Perez-Cisneros, J. Solares |
| AYE:      | E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche,             |
|           | M. Sardiña Mann, A. Sumner   |

Note for the Record: The motion passed 8-0.

### • Updated List of Board Recommendations

Vice Chair Broton requested that the CIP Director keep a running tally of items that the Board approves and does not approve for recommendation.

Mark Spanioli, CIP Director, stated that he would adhere to said request.

### • Moore Park Update

Albena Sumner requested an update on Moore Park, which resulted in a request to meet with Assistant Director Jeovanny Rodriguez and CIP Director Mark Spanioli.

### HD/NIB MOTION 12-15

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:H. GoaSECONDED:M. Sardiña MannABSENT:O. Aluko, N. Alvarado, D. Berley, R. Powers, P. Perez-Cisneros, J. SolaresAYE:E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche,<br/>M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

| DATE: <u>11/27/12</u><br>NAME OF PROJECT: <u>LITTLE HAITI CU</u>    | ECT OVERVIEW FORM   |
|---|---|
| . DATE: <u>11/27/12</u><br>NAME OF PROJECT: LITTLE HAITI CU         |   |
| . DATE: <u>11/27/12</u><br>NAME OF PROJECT: LITTLE HAITI CU         |   |
| . DATE: <u>11/27/12</u><br>NAME OF PROJECT: <u>LIT</u> TLE HAITI CU |   |
| . DATE: <u>11/27/12</u><br>NAME OF PROJECT: <u>LIT</u> TLE HAITI CU | 1   |
| . DATE: <u>11/27/12</u><br>NAME OF PROJECT: <u>LIT</u> TLE HAITI CU |   |
| NAME OF PROJECT: <u>LITTLE HAIT</u> I CU                            | DISTRICT: 5   |
| NITIATING DEPARTMENT/DIVISION                                       |   |
| NITIATING CONTACT PERSON/CON7                                       | <b>FACT NUMBER:</b> <u>Charles "Chuck" Postis (305) 329-4736</u>  |
| C.I.P. DEPARTMENT CONTACT: Mark S                                   | Spanioli (305) 416-1224   |
| RESOLUTION NUMBER: C  |   |
| 2. BUDGETARY INFORMATION: Are fu                                    |   |
| TOTAL DOLLAR AMOUNT: <u>\$12,338 of HE</u>                          |   |
| *NOTE: A total of \$25,255 has been app                             | propriated for miscellaneous repairs at Little Haiti Cultural Center  |
| OURCE OF FUNDS: Homeland Defense Bo                                 | nd Series 2 – Little Haiti Park Land Acquisition & Development  |
| f grant funded, is there a City match requiremen                    |   |
| AMOUNT: EXPIRATION DATE   | 2:<br>D Account Code(s):  |
|   |   |
| B. SCOPE OF PROJECT:  |   |
| individuals / Departments who provided input:                       |   |
| DESCRIPTION OF PROJECT:   |   |
|   | stack units. See detailed scope attached.   |
|   |   |
|   |   |
| LOCATION: <u>212-260 NE 59 Terrace</u>                              |   |
| ADA Compliant? XYES NO N/A  |   |
|   | $\mathbb{Z}$ NO $\mathbb{N}$ N/A <b>DATE APPROVED:</b> <u>11/21/12</u>  |
|   | $ S \square NO \square N/A DATE APPROVED: 11/21/12  S \square NO \square N/A DATE APPROVED: 11/27/12$   |
| Approved by Bond Oversight Board?                                   | $ \begin{array}{c}  \\  $ |
| Revisions to Original Scope?  |   |
|   | Date for next Oversight Board Update:   |
| 4. CONCEPTUAL COST ESTIMATE BRE                                     | AKDOWN  |
| Has a conceptual cost estimate been developed b                     | pased upon the initial established scope? 🗌 YES 🗌 NO If yes,  |
| DESIGN COST:  |   |
| CONSTRUCTION COST:  |   |
| Is conceptual estimate within project budget?                       | □ YES □ NO<br>□ YES □ NO  |
| Source(s) of additional funds:                                      |   |
| Approved by Commission?   | ES NO N/A DATE APPROVED:  |
|   | ES NO N/A DATE APPROVED:  |
| 5. REVISIONS TO ORIGINAL SCOPE                                      |   |
| individuals / Departments who provided input:                       |   |
|   |   |
|   |   |
| Fiscal Impact   | ES NO HOW MUCH?   |
| Have additional funds been identified?                              | ES 🗍 NO   |
| Source(s) of additional funds:                                      |   |
| l'ime impact  |   |
| Approved by Commission?   | ES NO N/A DATE APPROVED:  |
| Approved by Bond Oversight Board?                                   | ES NO N/A DATE APPROVED:  |
| 5. COMMENTS:  |   |
|   |   |
|   |   |
| SNFORMATION ONLY  |   |
|   |   |
| XI /// 4/1 AU A I.  | <b>DATE:</b> <u>11/27/12</u>  |
| APPROVAL:   | - $BRIE. RI/21/12$  |

### LITTLE HAITI CULTURAL CENTER HVAC

### Scope of Work REPAIR WORK ON MULTI STACK CHILLER

Contractor shall provide all labor, supervision, equipment, materials and permits, including electrical, to perform the following work in a professional workmanship manner

1. Replace three tandem compressors 10 ton 208v on 8 Multistack Units. ASP20A-V Modules(System was diagnosed prior to expiration of compressor warranty. It should be noted that the vendor will verify warranty and not charge for the compressors).

J

- 2. Replace 6 contactors
- 3. Removal of electrical panels on three units to facilitate compressor replacement
- 4. Replace 3 expansion valves
- 5. Replace 6 driers.
- 6. Replace 1 variable frequency drive and install.
- 7. Crane to be provided by contractor if needed.
- 8. Refrigerant R-22 to be tested for acid recovered and reused if acceptable.
- 9. Pressurize and leak test all connections on three units.
- 10. Start up and check operation.
- 11. One Year Parts and Labor Warranty.
- 12. Pre Bid Meeting Required
- 13. Work to commence within 15 days of awarded bid.

# MULTISTACK

1065 Maple Ave PO Box 510 Sparta, WI 54656

March 14, 2012

Ref: Multistack Distributors

Dear Customer,

This note is to confirm that CMH is the only authorized Multistack rep for South Florida. They have exclusive rights to the sale of equipment and parts for Multistack chillers in this area.

### Sincerely, Pete Belling

Service Quality Assurance Manager Multistack, LLC 1065 Maple Ave. Sparta, WI 54656 (P) 608-366-2400 pbelling@multistack.com



www.cmhsolutionsinc.com

 West Palm Beach Office:

 6917 Vista Parkway, N.

 Ste #2

 West Palm Beach, FL 33411

 (P) 561-689-0377

 (F) 561-689-0378

<u>Miami Office:</u> 14100 Palmetto Frontage Rd. Suite 105 Miami Lakes, FL 33016 (P) 305-824-8841 (F) 305-824-9987

### **REPLACEMENT PARTS QUOTE**

| Requeste   | d by:  | Javier Olivera             | 1   | From:              | Kaira Abreu                               |
|--|--|----------------------------|---|--------------------|---|
| Com  | pany:  | City of Miami Date: S      |   | September 21, 2012 |   |
| Ρ  | hone:  | 305-992-8866               |   | Email:             | kabreu@cmsolutionsinc.com                 |
| Fax /  | Email  | Jolivera@mia               | imigov.com  |                    | -   |
| Job  | name:  | 332-H002 I                 | ITTLE HAITI   |                    |   |
| Javier;  |  |                            |   |                    |   |
| Replac   | ement  | parts require              | d to repair (8) Multistack U                              | nits               | <u>\$-2355</u> \$2,949.00                 |
| This tot   | al brea  | ks out as follov           | vs:   |                    |   |
| Model #<br><u>Serial #</u>   |  |                            | <u>05 &amp; JG-04-106</u>                                 |                    |   |
| •  | (3) CON  |                            | Compressor, 10T, 208V Tand<br>(Warranty expires 11/05/12) | dem Set            | \$0.00 – Warranty<br><i>(\$6418 /set)</i> |
| •  | (6) CON  | NTACT103                   | Contactors 1/ea per comp                                  |                    | \$1026 /6                                 |
|  | (6) DRIER100 Filter Driers 1/ea per comp \$ 372 /6 |                            |   | \$ 372 /6          |   |
| (3) VALVE44 Expansion Valves 1/ea per Tandem Set \$ 660 /3   |  |                            |   |                    |   |
| <u>Unit Se</u>   | rial # JC  | <del>G-04-103 Only</del> : |   |                    |   |
| •  | (1) VFC  | 0103                       | Variable Frequency Drive                                  |                    | \$ 891/ea                                 |
| Lead Time: All items ship factory direct in (3-5) business days. Please allow (2) bus. days for processing |  |                            |   |                    |   |

### Please Note:

- 1. A 50% deposit is required to release this order. Balance is due on receipt of final invoice.
- 2. We must have an authorized signature on a purchase order indicating part #, qty, ship to address and ship method be to release the order.

You may email or fax your purchase order to my attention at (561)-689-0378. Please let me know if you have any questions or need additional information.

Thanks,

Kaira Abreu

Parts / Warranty Administrator



West Palm Beach Office: 6917 Vista Parkway North Suite #2 West Palm Beach, FL 33411 (P) 561-689-0377 (F) 561-689-0378

#### <u>Miami Office:</u> 14100 Palmetto Frontage Rd. Suite 114 Miami Lakes, FL 33016 (P) 305-824-8841 (F) 305-824-9987

www.cmhsolutionsinc.com

### SERVICE ESTIMATE

| Submitted To: | Javier Olivera                   | From:  | Kaira Abréu                |
|---------------|----------------------------------|--------|----------------------------|
| Company:      | City of Miami, GSA Property Mgmt | Date:  | September 24, 2012         |
| Phone:        | 305-992-8866 (Cell)              | Email: | KAbreu@cmhsolutionsinc.com |
| Fax / Email   | JOlivera@miamigov.com            |        |                            |
| Job name:     | LITTLE HAITI - CITY OF MIAMI     |        |                            |

Javier,

Provided below is our estimate for the following service:

• Repairs to existing (8) Multistack ASP20A-V Modules

#### The scope of this proposal includes:

- Removal of electrical panels on three units to facilitate compressor replacements
- Recover existing refrigerant charge on three units
- Crane service to remove existing tandems and install new \*
- Installation of three tandem compressor sets on three separate units
- Replacement of contactors and driers supplies
- Pressurize and leak check connections on three units
- Evacuate and recharge with recovered refrigerant
- Installation of frequency drive provided
- Start up and check operation

\* Crane service fees of \$771 will be deducted from the above service total if crane is provided by others.

All work will be performed during regular business hours over the course of (4) business days.

This proposal <u>does not include</u> replacement parts. Please refer to the attached replacement parts quote for parts pricing and order information.

We must have a payment of 40% of the total service charges (as outlined above) to set up a tentative date on the tech's schedule. Please contact me directly at 561-689-0377 x11 if you wish to discuss payment optiions.

Please give us a call if you have any questions or need any additional information.

Thank you.

*Kaira E Abréu* Parts & Warranty Administrator

Attached: Replacement Parts Quote - 092112

| DEPARTMENT OF CAPITAL IMPROVEMENTS<br>PROJECT OVERVIEW FORM   |
|---|
| 1. DATE:11/27/12  |
| 2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,   |
| TOTAL DOLLAR AMOUNT: <u>\$45,000 of which</u> \$31,803 is Homeland Defense  |
| SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 2 Interest and Safe Neighborhood Parks Bond  |
| If grant funded, is there a City match requirement?  YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted?  YES NO Account Code(s): Estimated Operations and Maintenance Budget  |
| 3. SCOPE OF PROJECT:<br>Individuals / Departments who provided input:   |
| DESCRIPTION OF PROJECT: <u>Contractor shall provide all labor, supervision, equipment, materials and permits,</u><br>including electrical, to perform the scope of work as noted in the attachement.  |
| LOCATION: <u>404 NW 3 Street</u>  |
| ADA Compliant? X YES NO N/A   |
| Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:       11/21/12         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:  |
| DESIGN COST:  |
| Approved by Commission?       YES       NO       N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:   |
| 5. REVISIONS TO ORIGINAL SCOPE<br>Individuals / Departments who provided input:   |
| ustifications for change:   |
| Description of change:  |
| Fiscal Impact       YES NO       HOW MUCH?         Have additional funds been identified?       YES NO       HOW MUCH?         Source(s) of additional funds:       HOW MUCH?       HOW MUCH?   |
| Image: |
|   |
| APPROVAL: DATE: <u>11/27/12</u><br>BOND OVERS (CHT BOARD  |

Enclosures: Back-Up Materials X YES NO

# SCS Southern Comfort Solutions, Inc.

August 14, 2012

Chuck Postis City of Miami General Services Administration

Re: Lumas Park HVAC

Dear Mr. Postis,

As per our recent site visit to the above location, a budget price to install (4) new 4-ton Split systems, run new refrigerant lines for all units, install spiral sheet metal ductwork including permit fees and all associated materials would be in the \$45,000.00 range.

Please feel free to contact me should you need any further information.

Sincerely,

Ricky Monzon

Ricky Monzon - President

### LUMMUS PARK HVAC

### Scope of Work (4) 4 ton A/C systems with Sheet Metal Ductwork

## Contractor shall provide all labor, supervision, equipment, materials and permits, including electrical, to perform the following work in a professional workmanship manner

- 1. Connect and or adapt new equipment to new sheet metal ductwork. All ducts shall be constructed of sheet metal round spiral. All ducts shall be sealed with approved mastic. Provide ducts to all offices bathrooms, and space to properly distribute air. Provide a test and balance report. Per SMACNA "HVAC Duct Construction Standards-Metal and Flexible-Second Addition". Removal and disposal of existing fiberglass duct.
- 2. Provide anchoring system to unit.
- **3.** Install outdoor air return and insure it meets code requirements. Per SMACNA "HVAC Duct Construction Standards-Metal and Flexible-Second Addition".
- 4. Replace existing electrical safety switches for outdoor condensing units per electrical code and manufactures specs. Remove electrical disconnect from Air Handler closet and wire to equipped breaker on Air Handler
- 5. Install per manufacture size recommendation refrigerant copper tubing hard drawn Copper tubes of type K Properly installed, sized, pitched, and mounted to the walls/ trusses per mechanical code and manufactures specifications. Routing of pipes shall be approved by City before work is commenced.
- 6. Insulate with  $\frac{1}{2}$  armaflex insulation.
- 7. Install aluminum adjustable air handler stand.
- 8. Provide and install all required duct smoke detectors, accessories and wiring.
- 9. Install equipment with breaker heater.
- 10. Provide, and install digital programmable thermostats White Rodgers /Emerson 1F800-0471
- 11. Provide manufacturer's minimum 1 year parts and labor, 5 year compressor warranty.
- 12. Provide permit before commencing of work.
- **13.** Contractor to do work within building code and provide all necessary additions to pass inspection.
- 14. Contractor to take measurements and of equipment fitting in location and make necessary adjustments.
- 15. Condensate lines shall be installed to meet code requirements.
- 16. Work to commence within 15 days of awarded bid.

### LUMMUS PARK HVAC

### Scope of Work (4) 4 ton A/C systems with Sheet Metal Ductwork

### **Equipment Requirements**

- **1.** Shall be four 4 ton split systems
- 2. Shall be capable of properly function on the existing electrical service
- **3.** Shall be installed in accordance with building codes.
- 4. Shall have allowable clearances for proper maintenance and service.
- 5. Shall be Rheem Air handler WITH BREAKER 4 ton (Model # RBHP24J07SH4) 14 SEER (No substitution)
- 6. Shall be Rheem Condenser 4 ton (Model # 14JM48A01) 14 SEER (No substitution)
- 7. 10 KW Heater

.

A)

8. Provide corrosion protection to condenser coil thru Rheem clear coating.

| DEPARTMENT OF CAPITAL IMPROVEMENTS<br>PROJECT OVERVIEW FORM  |                                       |
|--|---------------------------------------|
| 1. DATE: <u>11/27/12</u> DISTRICT: <u>4</u><br>NAME OF PROJECT: <u>CORAL GATE MINI PARKS – DESIGN SERVICES</u><br>INITIATING DEPARTMENT/DIVISION: <u>Parks &amp; Recreation</u><br>INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Elia Lebron (305) 416-1213</u><br>C.I.P. DEPARTMENT CONTACT: <u>Mark Spanioli (305) 416-1224</u><br>RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER: B-30777</u>  | _                                     |
| 2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,<br>TOTAL DOLLAR AMOUNT: \$200,634 of which \$100,000 is HD funding; currently requesting   | e e e e e e e e e e e e e e e e e e e |
| Design Services  | <u>, 981,025 101</u>                  |
| SOURCE OF FUNDS: Homeland Defense Bonds Series 3 - Neighborhood Park Improvements  |                                       |
| If grant funded, is there a City match requirement? YES NO<br>AMOUNT:EXPIRATION DATE:<br>Are matching funds budgeted? YES NO Account Code(s):<br>Estimated Operations and Maintenance Budget   |                                       |
| 3. SCOPE OF PROJECT:   |                                       |
| Individuals / Departments who provided input:<br>DESCRIPTION OF PROJECT: <u>The design and construction of two mini passive pocket parks</u> . <u>The consist of surveying</u> , platting, landscaping and installation of benches.  |                                       |
| LOCATION: Coral Gate Drive and SW 16th Street & SW 18th Street and SW 32nd Avenue  |                                       |
| ADA Compliant? $\square$ YES $\square$ NO $\square$ N/A  |                                       |
| Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:       11         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:       11         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:       11         Time Approval       6 months       12 months       Date for next Oversight Board Update: | /27/12                                |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:  |                                       |
| Approved by Commission?       YES       NO       N/A       DATE APPROVED:  |                                       |
| 5. REVISIONS TO ORIGINAL SCOPE<br>Individuals / Departments who provided input:  |                                       |
| Justifications for change:   |                                       |
| Description of change:   |                                       |
| Fiscal Impact       YES NO       HOW MUCH?         Have additional funds been identified?       YES NO       NO         Source(s) of additional funds:       YES NO       NO   |                                       |
| Time impact  |                                       |
| 6. COMMENTS:   |                                       |
| APPROVAL: DATE: <u>11/27/12</u><br>BOND OVERSIGHT BOARD  |                                       |

Enclosures: Back-Up Materials 🛛 YES 🗌 NO

### CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

| TO: Mark Spanioli, P.E<br>Capital Improvements Program |  | DATE: November 15, 2012 FILE: B-30777 |                             |                 |  |
|--|--|---------------------------------------|-----------------------------|-----------------|--|
| ·  |  | SUBJECT: Co                           | oral Gate Mini <sub>l</sub> | parks           |  |
| FROM:  | Elia N. Lebron, P.E. Sr. Project Manager<br>Capital Improvements Program |                                       |                             |                 |  |
|  |  | REFERENCES:                           |                             |                 |  |
|  |  | ENCLOSURES:                           | Project Anal                | ysis Form (PAF) |  |
|  |  |                                       |                             |                 |  |

### **Description**

The attached Project Analysis Form is to approve funds for survey, platting, design and construction of two (2) Mini Parks.

### **Justification**

Coral Gate Neighborhood in District 4 currently has a privacy wall along that restricts both pedestrian and vehicular traffic at the intersection of Coral Gate Drive and SW 16<sup>th</sup> Street and at the intersection of SW 32<sup>nd</sup> Ave and SW 18<sup>th</sup> St. Both locations are within public right-of-way, therefore by law, the wall needs to be open and access needs to be provided for pedestrians. In order to avoid this, the City would like to re-plat the parcels adjacent to the closures and wall. The re-platting would deed the land adjacent to the closures to the parks department and would therefore not be considered public right-of-way. The City of Miami CIP department will design and construct the Mini parks, but the parks will be maintained by the parks department.

Project total funding is as follows:

- 385200-3 2002 Homeland Defense Bonds (Series 3)
- 331419 Neighborhood Park Improvements

cc: Mark Spanioli, P.E. Director, Capital Improvements Program Jeovanny Rodriguez, P.E. Assistant Director, Capital Improvements Program Elia Nunez, P.E., CFM, Sr. Project Manager, Capital Improvements Program



### **PROJECT ANALYSIS FORM**

CIP 🔽

Date Prepared:

19-Nov-2012 **Capital Improvements & Transportation** NON-CIP ORIGINAL VERSION AREA 2-Recreation & Culture PROGRAM 331-Parks and Recreation PROJECT NAME: Coral Gate Mini Park - D4 PROJECT NO: B-30777 ADDRESS / LOCATION: Coral Gate Drive and SW 16th Street & SW 18th Street and SW 32nd Ave. DISTRICT: **PROJECT TEAM: Horizontal** PROJECT CONTRACTED COST: 200 633 75 CATEGORY: Parks and Recreation CURRENT PROJECT EST. COST: \$ CLIENT DEPT: 58-P&R-Parks and Recreation CURRENT FUNDS: \$ 100,000.00 **CLIENT CONTACT: Juan Pascual** TEL.: (305) 416-1253 FUTURE FUNDS: DESIGN MANAGER: Elia Lebron, PE (CIP) TEL,: 305-416-1213 FUND SHORTFALL: \$ (100,633.75) PROCUREMENT: CONSTR. MANAGER: Eric Rush (CIP) TEL.; 305-416-1298 JOC DESIGN SCHEDULE BID SCHEDULE CONSTRUCTION SCHEDULE ESTIMATED ACTUAL ESTIMATED ACTUAL ESTIMATED ACTUAL START: 1/15/2013 ADV: 8/15/2013 START: 10/15/2013 START: START: ADV: 7/15/2013 AWARD: 9/15/2013 END: 3/15/2014 END: END: AWARD: END % Plans Date: Bid Open: Conceptual Paid to Date Date: NTP Date: % of Phase: 0% % Paid to Date **PRODUCTION PHASE (3-DES)** Current Design Design Phase Paid to % of Pre-Desian % of % of Post-Bid Const Est. Desian Const Estimate Const Date CODE Consultant: 0000 To be Assigned Outside Consult.-Prime Basic Des. Fee 18.2% 1.01 \$ 15,000 1 2 **CIP-Design Management** 1.02 5.0% \$ 4,125 42.4% \$ 3 Outside County and City Platting 1.01 35,000 Misc. Services-Survey 4 1.01 30.3% \$ 25,000 5 Permit Fees 1.01 3.0% \$ 2,500 6 7 8 9 COSTS 10 11 **PRODUCTION TOTALS** \$ 81.625 ACTUAL Current Construction % Pald Pre- Design Estimated Bid Results & Change **Construction Phase** CONST. PHASE (4-CON) Construction by PM Estimate Orders Paid to Date to Date Contractor: 0000 To be Assigned CODE AND Const. Cost (Prime Contractor) 100% \$ 75.000 2.00 1 Const. Contingency Allowance 10% \$ 7,500 2 2.00 3 ESTIMATED 4 5 6 CONSTRUCTION TOTALS 82,500 \$ % Paid Estimated Construction **Current Construction** Construction Construction PROJECT Administration Administration Estimate Administration Administration Phase to Date CONST. ADMIN. (8-CEO) CODE Paid to Date Const. Mgnt by CIP Const. Mgr 3.02 5.0% \$ 4,125 2 JOC Admin.-The Gordian Group 3.03 1.95% \$ 1,609 3 4 CONSTRUCTION ADMINISTRATION TOTALS s 5,734 Estimated **Current Administrative** Administrative Administrative Phase % Paid Administrative to Date Expenses Estimate Paid to Date Expenses ADMIN. EXPENSES (6-ADM) CODE Expenses CIP Dept. (Gen. Admin. Fees) 4.00 5.0% \$ 4,125 2

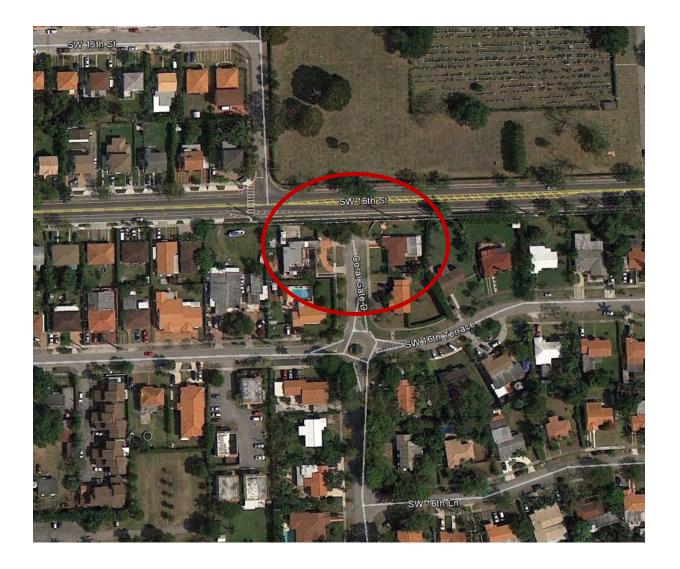
|               | Mini Parks                              |        |           |        |        |        |        |
|---------------|---|--------|-----------|--------|--------|--------|--------|
| PROJECT SCOPE |   |        |           |        |        |        |        |
|               | Operating Cost Associated with Project: | YEAR 1 | YEAR 2    | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
|               |   |        |           |        |        |        |        |
| c             | Dient Approval: Juan Pascual            |        |           |        |        | Date:  |        |
|               | Director: Parks and Recreation          |        | Signature |        |        |        |        |
| Notes         |   |        |           |        |        |        |        |

| оик        |                                       | AWARD NAME AND NUMBER                                      | AVAILABLE                             | <u>FUTURE</u>              |           |
|------------|---------------------------------------|--|---------------------------------------|----------------------------|-----------|
| S ES       | 1584 385200-3 2002 1                  | Homeland Defense Bonds (Series 3) 331419 Neighborhood Pa   | rk Improvements                       | \$ 100,000                 |           |
| UND<br>UND |                                       |  |                                       |                            |           |
| F U 1      | · · · · · · · · · · · · · · · · · · · | FUND GRAND TOTAL B-No. B-3                                 | 0777                                  | ACTUAL<br>\$ 100,000       | PROJECTED |
|            | Initiated by:                         | Elia Lebron, PE  |                                       | Date:                      |           |
|            |                                       | Project Manager: Capital Improvements                      | Signature                             |                            |           |
|            | Approved by:                          | Elia Lebron, PE  |                                       | Date:                      |           |
|            |                                       | Team Leader Design: Capital Improvements                   | Signature                             |                            |           |
|            | Approved by:                          | Eric Rush  | · · · · · · · · · · · · · · · · · · · | Date:                      |           |
| TION       |                                       | Senior Construction Manager                                | Signature                             |                            |           |
| E          | Schedule Verified By:                 | <u>N/A</u>   |                                       | Date:                      |           |
|            |                                       | Project Manager: Capital Improvements                      | Signature                             |                            |           |
| 9          | Reviewed by:                          | Edwige De Crumpe Grumpe Edwige De Crumpe                   |                                       | Date:                      |           |
| AL         |                                       | Program Control Manager Administrator: Budget              | Director: Budget                      |                            |           |
| 1          | Verified by:                          | Jeovanny Rodriguez, PE                                     |                                       | Date:                      |           |
|            |                                       | Assistant Director: Capital Improvements                   | Signature                             |                            |           |
|            | Authorized by :                       | Juan Pascual   |                                       | Date:                      |           |
|            |                                       | Director: Parks and Recreation                             | Signature                             |                            |           |
|            | Authorized by :                       | Mark Spanioli, PE  |                                       | Date:                      |           |
|            | -                                     | Director: Capital Improvements                             | Signature                             |                            | ~         |
|            | ORIGINAL TO: Melan                    | ie Whitaker / Capital Improvements 8th Floor               |                                       |                            | Inititals |
| s          | Receipt of P                          | AF by Capital Improvements Program Public Relations Coordi | nator 11/20/12                        | 2. Mar                     | un and    |
| Notes      | <u>Proje</u>                          | ct MUST be Presented to the Bond Oversight Board           | pate I                                | Received / Signature or In | litials   |

*Executed PAF MUST be electronically distributed to the following individuals:* Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

### Site "A"

# **Coral Gate Closures Coral Gate Drive and SW 16<sup>th</sup> Street**



## Site "B"

# Coral Gate Closures SW 32<sup>nd</sup> Ave and SW 18<sup>th</sup> Street



| DEPARTI  | MENT OF CAPITAL IMPROVEMENTS<br>PROJECT OVERVIEW FORM   |
|--|---|
|  | -   |
|  | PULLED  |
|  | ADDITIONAL FUNDING  |
| <b>1. DATE</b> : <u>11/27/12</u>   | DISTRICT:1  |
| NAME OF PROJECT: <u>CURTIS</u><br>IMPROVEMENTS – DESIGN S                          | PARK NEW POOL FACILITY & BOAT RAMP AREA   |
| INITIATING DEPARTMENT/   |   |
| INITIATING CONTACT PERS  | ON/CONTACT NUMBER: Andre Bryan (305) 416-1211   |
| C.I.P. DEPARTMENT CONTAC<br>RESOLUTION NUMBER:                                     |   |
|  | -   |
|  | N: Are funds budgeted? XYES NO If yes,<br>468,437 of which \$122,558 HD Funds were previously approved for Design |
| Services: currently requesting \$16,8  |   |
| *Note: Under Project B-  | 35806S \$500,000 Sanitary Sewer funding source has been allocated.  |
|  | Defense Bond Series 1, 2 & 3 – District 1 Neighborhood Quality of Life,   |
|  | Impact Fees, Sunshine State Financing Commission No. 2 and Sanitary Sewer   |
| <u>Component (B-35806S)</u><br>If grant funded, is there a City match              | requirement? TYES NO  |
| AMOUN'T: EXPIRAT   | ION DATE:   |
|  | ZES NO Account Code(s):   |
| -  | ace Budget  |
| 3. SCOPE OF PROJECT:   | ided input:   |
| **   | иец шрик  |
| <b>DESCRIPTION OF PROJECT</b> :<br><i>Pool Facility:</i> Demolition of the existin | g pool facility and construction of a smaller swimming pool facility. The   |
| proposed pool facility will include a 5  | 0' by 50' swimming pool with a maximum depth of 4 feet, Pool Bath House   |
|  | inals, storage and pump room and demolition of the existing restroom buildin                                      |
| by the baseball field, and construction<br>room for the field maintenance equip    | n of a new restroom building. The proposed building will include a storage  |
| Boat Ramp: Improve the function of t   | he existing boat ramp and adjacent marine structures; Add new center pier ,                                       |
| lengthen five existing boat trailer parl   | ting spaces, re-design parking lot to add ten (10) boat trailer parking spaces an                                 |
| (14) fourteen regular spaces.  |   |
| LOCATION: <u>1901 NW 24 Street</u>   |   |
| ADA Compliant? 🛛 YES 🗌 NO  | N/A N/A   |
| Approved by Audit Committee?   | $\square$ YES $\square$ NO $\boxtimes$ N/A <b>DATE APPROVED</b> : <u>11/21/12</u>                                 |
| Approved by Bond Oversight Board?  |   |
| Approved by Commission?  |   |
| Revisions to Original Scope?<br>Time Approval 🔲 6 months 🔲 12                      | MO (If YES see Item 5 below)         months       Date for next Oversight Board Update:                           |
| 4. CONCEPTUAL COST ESTIM   |   |
|  | developed based upon the initial established scope? $\Box$ YES $\Box$ NO If yes,                                  |
| DESIGN COST:   | F ==F == == == == == ==   |
| CONSTRUCTION COST:   |   |
| ls conceptual estimate within project<br>If not, have additional funds been ide    |   |
| Source(s) of additional funds:   |   |
| Approved by Commission?<br>Approved by Bond Oversight Board?                       | □ YES □ NO □ N/A DATE APPROVED:           □ YES □ NO □ N/A DATE APPROVED:   |
|  |   |
| 5. REVISIONS TO ORIGINAL S   | COPE<br>ided input:   |
| ustifications for change: _See attached  | Memo  |
| Description of change:   | ······································  |
| Fiscal Impact  | ☐ YES ☐ NO HOW MUCH?  |
| Have additional funds been identified  |   |
| Source(s) of additional funds:   |   |
| l'ime impact<br>Approved by Commission?  |   |
| Approved by Commissionr<br>Approved by Bond Oversight Board?                       | YES NO N/A DATE APPROVED:   |
|  |   |
|  |   |
|  |   |
|  |   |
| APPROVAL:  | <b>DA</b> TE: <u>11/27/12</u>   |

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Enclosures: Back-Up Materials 🛛 YES 🗌 NO

# CITY OF MIAMI, FLORIDA

TO: Mark Spanioli, P.E., Director Capital Improvements Program

FROM: André Bryan 🖡 Capital Improvements Program SUBJECT: Funding increase & scope revision Curtis Park New Pool Facility & Boat Ramp Area Improvements

FILE: B-35806-S

REFERENCES:

DATE: November 5, 2012

ENCLOSURES: Project Analysis Forms

Your signature on the attached Project Analysis Forms ("PAF") is required to formally identify the significant changes to the overall project.

#### Description:

As a result of an expanded scope of work, the overall project was divided into two (2) separate projects. The scope of each project is noted below.

#### 01. CURTIS PARK NEW POOL FACILITY, B-35806

- A. Demolish the existing swimming pool facility
- B. Construct a smaller pool facility that contains the following
  - 1. 50'x50' above ground swimming pool
- 2. Pool Bath House that includes bathrooms, storage and a pump room
- C. Demolish the restroom building located by the baseball field
- D. Construct a new restroom building that includes a storage room for the field maintenance equipment

#### 02. CURTIS PARK BOAT RAMP AREA IMPROVEMENTS, B-35806

- A. Improvements to the boat ramp area that includes the following
  - 1. Construct a pier to divide the boat ramp
    - 2. Extend the length of five (5) existing boat trailer parking spaces
    - 3. Reconfigure the parking lot to obtain an additional ten (10) boat trailer parking spaces and 14 regular parking spaces

#### Justification:

The Parks and Recreation Department identified other facilities within the park that are in dire need of replacement and upgrades. The scope of the swimming pool facility was reduced to the necessary amenities, and \$500,000 in Sanitary Sewer Bonds was identified to cover most of the scope additions. Funding from the Sanitary Sewer Bonds will be allocated solely to the pool facility project.

#### Funding:

| Homeland Defense Bonds, Series | 1     | - \$14,072    |
|--------------------------------|-------|---------------|
| Homeland Defense Bonds, Series | 2     | - \$108,439   |
| Homeland Defense Bonds, Series | 3     | - \$1,297,161 |
| Sunshine State Financing Comm. | No. 2 | - \$505,070   |
| Impact Fees                    |       | - \$202,418   |
| Sanitary Sewer Bonds           |       | - \$500,000   |
|                                |       | \$2,627,160   |

The total estimated overall project cost is \$2,968,437. The available funds are sufficient to cover the production phase of each project. However, additional funding must be identified to cover the construction phases.

#### AB/ab

c;

Jeovanny Rodriguez, Assistant Director, Capital Improvements Program Yvette Maragh, CIP Administrator, Capital Improvements Program Marcel Dougé, Senior Project Manager, Capital Improvements Program Jose Puentes, Project Manager, Capital Improvements Program

|  | T ANALYSIS FORM   |  |  |  | CIP [                            | -   | Date  | Prepared:                                | 6-No   | 7-2012                 |
|--|---|--|--|--|----------------------------------|---|---|--|--|------------------------|
| Capital Im   | provements & Transportati   | ion  |  | N  | ON-CIP [                         | ]   | VĘ  | RSION                                    |  | ( <sup>y</sup> (0))1   |
|  |   | rks and  |  | and the second   |                                  |   | <b>2-</b> F   | lecreation & Cu                          | llure .  | <u> 1997-999406034</u> |
| PROJECT NAME: CUI  | tis Park New Pool Facility and  | Boat Re  | imp Imp  | rovement   |                                  |   |   | PR                                       | OJECT NO:  | B-3580                 |
| ADDRESS / LOCATION: 190<br>PROJECT TEAM: Vert  |   | a a fa a se an |  | nahalmantinahi erekiyerti terene pilee   |                                  | in fan fûnderin fûn fan fal men fan gerinde fan de fan de fan | DRI   |  | DISTRICT:  | 198,293.               |
|  | s and Recreation  |  |  | PROJECT CONTRACTED COST: \$<br>CURRENT PROJECT EST. COST: \$ 2   |                                  |   |   |  |  |                        |
|  | &R-Parks and Recreation   |  |  |  |                                  |   |   |  |  | 2,127,159.             |
| CLIENT CONTACT: Juar<br>DESIGN MANAGER: And  |   |  |  | TEL.: (305) 418-<br>TEL.: (305) 418-   |                                  |   |   |  | RE FUNDS:<br>IORTFALL: \$  | (341,277.0             |
| CONSTR. MANAGER: Carl  |   |  |  | TEL.: (305) 416-   |                                  |   |   |  | UREMENT:   | Convention             |
| DESIGN   | SCHEDULE  |  |  | BID SCHEDU   | LE                               |   |   | CONSTRU                                  | CTION SCHEDULE   |                        |
| ESTIMATED  | ACTUAL  |  |  | ATED   |                                  | CTUAL   |   | IMATED                                   | ACTUAL   |                        |
| START: 1/29/2013<br>END: 9/18/2013   | START:<br>END:  |  | ADV:<br>AWARD:                                   |  | ADV;<br>AWARD:                   |   | START:<br>END:  | 5/6/2014<br>5/6/2015                     | START:<br>END:   |                        |
| annan ay ahaya a kata a ka | , Manadan da Manada Manada<br>Manada Manada |  | eptual   | n de la face de la construction de   | %Plans D                         |   | Bid Open:   |  | Paid to Date   |                        |
| PRODUCTION PHAS  | E /4 DE0  | Da   | ite:   | Due Micelau Met  | % of Phas                        | e: 0%<br>Current Desla  | NTP Date:   | an a |  | % Pal<br>to to Dat     |
|  | -McGraw Architects, LLP   | CODE   | % of<br>Const                                    | Pre-Dësign Est.<br>Design  | % of<br>Const                    | Estimate  | n % of<br>Const   | Post-Bld                                 | Design Phase Paid<br>Date  | 10 10 081              |
|  | - Prime Des Fee (Pool)  | 1.01   |  |  | 12.5%                            | \$ 225,32   | 4 .   |  |  |                        |
| 2 Outside Consult P  | rime Des Fee (Boat Ramp)  | 1.01   |  |  | 3.1%                             | \$ 55,00  | )   |  |  |                        |
|  | ldit, Des. Svos Gill-McGraw<br>Idit, Des. Svos Shaw   | 1.01   |  |  |                                  | \$ 61,35<br>\$ 4,93   |   | \$ 61,350<br>\$ 4,930                    | \$ 61,<br>\$   | 350 100.0              |
| 5 OIP-Design Manage  | ment  | 1.02   |  | *******  | **********                       | \$ 88,31  |   | \$ 49,266                                | ** ***********************************   | 265 100.               |
|  | ase Conting. (Boat Ramp)<br>ase Conting. (Plan Review Fee)  | <u>1.01</u><br>1.01                                |  |  | 0%                               | · · · · · · · · · · · · · · · · · · ·   |   | <u>\$</u> -<br>\$-                       |  |                        |
|  | ech, Testing - MACTEC   | 1.01   |  |  | 0%                               |   |   | <del>φ</del><br>\$7,848                  | \$ 7,  | 848 100.4              |
|  | ey - Superior Consultants   | 1.01   |  |  | 0%                               |   |   | \$ 3,000                                 | \$3,   | 000 100.0              |
| 10 Misc. Services-Surv<br>11 Misc. Services-Othe   |   | <u>1.01</u><br>1.01                                |  | 14-1-15-14-14-14-14-14-14-14-14-14-14-14-14-14-  | 0%<br>0%                         |   |   | \$ 6,731<br>\$ 6,295                     | A Construction of the second s | 731 100.0<br>295 100.0 |
| 12 MDWASD Plan Rev   |   | 1.01   |  |  | 0%                               | \$ 3,50   | 0   | φ 0,290                                  | φ  | 290 100.0              |
| 13 Advertising (Pool)  |   | 1.01   |  |  | 0%                               | \$ 1,00   | 0   |  |  |                        |
| PRC  | DUCTION TOTALS  |  |  |  | \$                               | 475,29  | \$  | 139,419                                  | \$ 134,4   | 89                     |
| CONST. PHASE (4-C<br>Contractor: 0000 T  | ON)<br>o be Assigned  | CODE   | CODE Pre- Design Estimated<br>Construction by PM |  | Current Construction<br>Estimate |   |   | ilts & Change<br>Orders                  | Construction Phase I<br>to Date  | Paid % Paid<br>to Dat  |
| 1 Const. Cost (Prime   | Contractor)   | 2.00   |  | -  | 100%                             | \$ 1,311,74   | 3   |  | · · · · · · · · · · · · · · · · · · ·  |                        |
| 2 Const. Contingency   | Allowance   | 2.00   |  |  | 10%                              |   |   |  | *****  |                        |
| 4 Const. Cost (Prime<br>4 Const. Contingency   | Contractor) - (Boat Ramp)<br>Allowance  | 2.00<br>2.00                                       |  | ***  | 100%                             | \$ 293,94<br>\$ 29,39   |   |  |  |                        |
| 5 Other Const. Relate  |   | 2.00   |  |  | 2%                               |   |   | \$ 32,959                                | \$ 32,   | 959 100.0              |
| CONS   | TRUCTION TOTALS   |  |  | a de la construcción de la constru<br>La construcción de la construcción d<br>La defendada de la construcción de l | \$                               | 1,799,21(   | ) \$  | 32,959                                   | \$ 32,6  | 59                     |
| CONST. ADMIN. (8-C   | EO)   | CODE   |  | ed Construction<br>ministration  |                                  | t Construction<br>tration Estimat   |   | nstruction<br>Inistration                | Construction<br>Administration Pha<br>Paid to Date   | se % Pak<br>to Date    |
| 1 Const. Mgnt by CIP<br>2 JOC AdminThe Go  | Const. Mgr<br>ordian Group - (Boat Ramp)  | 3.02<br>3.03                                       |  |  | 4.9%<br>1.95%                    | \$ 88,31<br>\$ 6,30   |   | \$ 2,907                                 | \$2,   | 907 100.0              |
| 3  |   |  |  |  | \$                               | 94,611  |   | 2,907                                    | \$ 2,6   |                        |
| CONSTRUCTIC  | N ADMINISTRATION TOTALS   |  |  |  | <b>.</b>                         | 94,010  | , ] ø   | 2)907                                    | 3 <sup>•</sup><br>   |                        |
| ADMIN. EXPENSES (  | 6-ADM)  | CODE   | Adı  | Estimated<br>ministrative<br>Expenses  |                                  | Administrative<br>nses Estimate   |   | inistrative<br>xpenses                   | Administrative Pha<br>Paid to Date   | 10 % Pak<br>to Date    |
| 1 CIP Dept. (Gen. Adr  | nin. Fees)  | 4,00   |  |  | 4.9%                             | \$ 88,31  | 3   | \$ 14,480                                | \$ 14,   | 180 100.0              |
| <ul> <li>A. S. S. M. M.</li></ul>   | 2ADMINISTRATIVE EXPENSES TOTALS   |  |  |  | \$                               | 88,31   | \$  | 14,480                                   | \$ 14,4  | 80                     |
| ADDITIONAL PROJE   | CT TASKS  | CODE   | Estima   | ated Additional  |                                  | Additional Task   |   | onal Project                             | Additional Tasks Pale  |                        |
| 1 Program Manageme   |   | 8.00   |  | Tasks  | \$                               | Estimate<br>11,00   | and the second se | Tasks<br>8,529                           | Dato<br>\$ 8,1   | to Dat<br>529 100.0    |
|  | PROJECT TÁSKS TOTALS  |  |  |  | <b>.</b>                         | 11,00   | s s   | 8,629                                    | \$ 8,5   | 29                     |
|  |   |  | laassa ka<br>B                                   | re-Design  |                                  | stimated  | <u> - 21.6-21.7-29.65</u>   | ost-Bid                                  | Paid to Date   | <u>i an la ch</u>      |
|  |   |  |  |  |                                  |   |   | and to Palf 3                            |  | 4                      |

| PROJECT SCOPE | PART A         1. Demolish the existing pool facility, and construct a new swimming pool facility. The proposed pool facility will include the following.         a) 50' by 50' swimming pool         b) Pool Bath House that contains bathrooms, storage and pump room         2. Demolish the existing restroom building by the baseball field, and construct a new restroom building that includes an equipment storage room.         PART B         Improve the function of the existing boat ramp and adjacent marine structures by constructing a center pier, lengthening five (5) boat trailer parking spaces, and re-designing the parking lot to include an additional ten (10) boat trailer parking spaces and fourteen (14) regular spaces.         Operating Cost Associated with Project:       YEAR 1       YEAR 2       YEAR 3       YEAR 4       YEAR 5       YEAR 6 |  |   |  |   |                    |  |                        |  |  |
|---------------|---|--|---|--|---|--------------------|--|------------------------|--|--|
|               | · · · · · · · · · · · · · · · · · · ·   |  |   |  |   |                    |  |                        |  |  |
|               | Client Approval: <b>Juan Pa</b><br>Director   | scual<br>: Parks and Recreation  |   | Signature  |   |                    | _ Date:  |                        |  |  |
| NOTES         |   | 00,000 reduction in the estimated con<br>the project. Refer to supplemental P/   |   | r the pool fac   | ility. Per Reso   | 5. # 12-0316, datě | d 09/13/2012, \$500  | ,000 In Sanitary Sewer |  |  |
| FUND SOURCES  | 1058         385200-1         2002 Ho           1386         385200-2         2002 Ho           1368         385200-2         2002 Ho           3862         385200-3         2002 Ho           1584         385200-3         2002 Ho           1108         367001 Impact Fe         1422  | ***************************************  | BER<br>311711 District<br>331419 Neighbo<br>326015 Citywid<br>331419 Neighbo<br>331419 Neighbo<br>331419 Neighbo<br>331419 Neighbo<br>331419 Neighbo<br>331419 Neighbo<br>B-No. | orhood Park Im<br>orhood Park Im<br>orhood Park Im<br>orhood Park Im<br>orhood Park Im<br>orhood Park Im<br>orhood Park Im | ad Quality of Li<br>provements<br>proveme<br>proveme<br>proveme<br>proveme<br>proveme<br>proveme<br>proveme | le                 | AVAILABLE<br>\$ 9,248<br>\$ 4,824<br>\$ 10,255<br>\$ 98,184<br>\$ 55,000<br>\$ 1,242,161<br>\$ 9,295<br>\$ 193,123<br>\$ 505,070<br>ACTUAL<br>\$ 2,127,160 | <u>EUTURE</u>          |  |  |
| VALIDATION    | A second s   | Andre Bryan<br>Project Manager: Capital Improvements<br>Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras<br>Senior Construction Manager<br>N/A<br>Project Manager: Capital Improvements<br>Edwige De Crumpe<br>Program Control Manager<br>Jeovanny Rodriguez, PE<br>Assistant Director: Capital Improvements<br>Juan Pascual<br>Director: Parks and Recreation<br>Mark Spanioli, PE<br>Director: Capital Improvements<br>Whitaker / Capital Improvements 8th Floor |   | -  | Signature<br>Signature<br>Director: Budg<br>Signature<br>Signature<br>Signature<br>Signature                | son hu             | Date:  | *==  2<br> )- (e - 12  |  |  |
| NOTES         | Projec  | AF by Capital Improvements Program<br>of MUST be Presented to the Bond<br>ctronically distributed to the following inc   | Oversight Boar  |  | _//   | Date Receive       | Maace<br>ad / Signature or in  | ittals                 |  |  |

Director of the Cilent Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

### PRELIMINARY CONSTRUCTION ESTIMATE

### Project: CURTIS PARK NEW POOL FACILITY, B-35806

November 5, 2012

| Loc.                       | No. | Description  | Quantity | Uniț | Unit Cost       | Est  | . Const. Cost |                              |  |  |  |  |  |  |
|----------------------------|-----|--|----------|------|-----------------|------|---------------|------------------------------|--|--|--|--|--|--|
|                            | 1   | Mobilization (incl. barricades and equip rental)           | 1        | ls   | \$<br>20,000.00 | \$   | 20,000.00     |                              |  |  |  |  |  |  |
|                            | 2   | Disconnect and cap utility lines                           | 1        | ls   | \$<br>1,500.00  | \$   | 1,500.00      | n fan de skriefen beskriefen |  |  |  |  |  |  |
| Demolish Pool Facility     | 3   | Asbestos remediation                                       | 1        | ls   | \$<br>2,000.00  | \$   | 2,000.00      | -                            |  |  |  |  |  |  |
| Fag                        | 4   | Demolish the Pool Bath House (70' x 29' x 12')             | 24,360   | cf   | \$<br>0.40      | \$   | 9,744.00      | 2                            |  |  |  |  |  |  |
| 00                         | 5   | Demolish building adjacent to Pool House (10' x 10' x 12') | 1,200    | cf   | \$<br>0.40      | \$   | 480.00        | 52.7                         |  |  |  |  |  |  |
| r<br>L                     | 6   | Demolish the Pump House (18' x 45' x 12')                  | 9,720    | cf   | \$<br>0.40      | \$   | 3,888.00      | \$46,552.72                  |  |  |  |  |  |  |
| noli                       | 7   | Demolish the pool (48' x 93')                              | 4,500    | sf   | \$<br>1.25      | \$   | 5,625.00      | ŵ                            |  |  |  |  |  |  |
| Dei                        | 8   | Demolish the pool deck (154' x 80')                        | 7,900    | sf   | \$<br>1.15      | \$   | 9,085.00      | -                            |  |  |  |  |  |  |
|                            | 9   | Haul and dump fees   | 2,033    | ton  | \$<br>7.00      | \$   | 14,230.72     |                              |  |  |  |  |  |  |
| : ᠵ                        | 10  | Disconnect and cap utility lines                           | 1        | ls   | \$<br>1,000.00  | \$   | 1,000.00      | 60                           |  |  |  |  |  |  |
| 00                         | 11  | Asbestos remediation                                       | 1        | ls   | \$<br>2,000.00  | \$ · | 2,000.00      | \$7,190.78                   |  |  |  |  |  |  |
| Demolish<br>Restroom       | 12  | Demolish Restroom Building (20' x 25' x 12')               | 6,000    | cf   | \$<br>0.40      | \$   | 2,400.00      | 2,15                         |  |  |  |  |  |  |
|                            | 13  | Haul and dump fees   | 256      | ton  | \$<br>7,00      | \$   | 1,790.78      | -  \$                        |  |  |  |  |  |  |
|                            | 14  | Fill: graded and compacted                                 | 29       | су   | \$<br>50.00     | \$   | 1,444.50      |                              |  |  |  |  |  |  |
|                            | 15  | Floor slab   | 65       | sf   | \$<br>20.00     | \$   | 1,300.00      | 10                           |  |  |  |  |  |  |
|                            | 16  | Electrical rough-in  | 1        | ls   | \$<br>1,000.00  | \$   | 1,000.00      |                              |  |  |  |  |  |  |
| ŧ                          | 17  | Concrete block wall  | 65       | sf   | \$<br>15.00     | \$   | 975.00        | \$22,034.50                  |  |  |  |  |  |  |
| New Entrance Booth         | 18  | Metal roof frame and built-up bituminous roof system       | 65       | sf   | \$<br>30.00     | \$   | 1,950.00      |                              |  |  |  |  |  |  |
| 2Ce                        | 19  | Window frame and window                                    | 4        | ea   | \$<br>1,500.00  | \$   | 6,000.00      |                              |  |  |  |  |  |  |
| utra<br>1                  | 20  | Metal door frame and door                                  | 1        | ea   | \$<br>1,500.00  | \$   | 1,500.00      | <u>្ត្រី</u>                 |  |  |  |  |  |  |
| ù<br>≥                     | 21  | Finishes (stucco, exterior/interior painting, etc.)        | 65       | sf   | \$<br>13.00     | \$   | 845.00        | \$                           |  |  |  |  |  |  |
| ź                          | 22  | Electrical wiring, lights, telephone, outlets              | 1        | ls   | \$<br>2,000.00  | \$   | 2,000.00      | -                            |  |  |  |  |  |  |
| ĺ                          | 23  | Built-in cabinet and counter                               | 1        | ls   | \$<br>2,000.00  | \$   | 2,000.00      |                              |  |  |  |  |  |  |
|                            | 24  | Tile flooring  | 65       | sf   | \$<br>8.00      | \$   | 520.00        |                              |  |  |  |  |  |  |
| ľ                          | 25  | Compact 1 ton split ductless A/C system                    | 1        | ea   | \$<br>2,500.00  | \$   | 2,500.00      |                              |  |  |  |  |  |  |
| Ê                          | 26  | Foundation support: 20'x18"x18" pile                       | 24       | ea   | \$<br>3,000.00  | \$   | 72,000.00     |                              |  |  |  |  |  |  |
| Joo                        | 27  | Fill: graded and compacted                                 | 700      | су   | \$<br>50.00     | \$   | 35,000.00     |                              |  |  |  |  |  |  |
| <u>6</u>                   | 28  | Floor slab   | 2,000    | sf   | \$<br>20.00     | \$   | 40,000.00     |                              |  |  |  |  |  |  |
| PU                         | 29  | Plumbing rough-in  | 1        | ls   | \$<br>10,000.00 | \$   | 10,000.00     |                              |  |  |  |  |  |  |
| Elect. Room and Pump Roo   | 30  | Electrical rough-in  | 1        | ls   | \$<br>10,000.00 | \$   | 10,000.00     |                              |  |  |  |  |  |  |
| E                          | 31  | Concrete block wall, wall louvers and insect screens       | 2,000    | sf   | \$<br>20.00     | \$   | 40,000.00     |                              |  |  |  |  |  |  |
| 00<br>20                   | 32  | Metal roof frame and built-up bituminous roof system       | 2,000    | sf   | \$<br>30.00     | \$   | 60,000.00     |                              |  |  |  |  |  |  |
| ť                          | 33  | Window frame and window                                    | 10       | ea   | \$<br>1,500.00  | \$   | 15,000.00     |                              |  |  |  |  |  |  |
| ₿                          | 34  | Metal door frame and door                                  | 10       | ea   | \$<br>1,500.00  | \$   | 15,000.00     | 00.0                         |  |  |  |  |  |  |
| e<br>Dr                    | 35  | Ceiling: Stucco on metal lath                              | 2,000    | sf   | \$<br>7.50      | \$   | 15,000:00     | ğ                            |  |  |  |  |  |  |
| tor                        | 36  | Electrical equipment (meter, service panel, disconnect)    | 1        | ls   | \$<br>7,000.00  | \$   | 7,000.00      | \$426,000.00                 |  |  |  |  |  |  |
| 7<br>1<br>0                | 37  | Electrical wiring, lights, telephone, outlets, etc.        | 1        | ls   | \$<br>12,000.00 | \$   | 12,000.00     | ŝ                            |  |  |  |  |  |  |
| Bath House (incl. Storage, | 38  | Plumbing piping, fixtures, etc. (domestic H2O & sanitary)  | 1        | ls   | \$<br>15,000.00 | \$   | 15,000.00     |                              |  |  |  |  |  |  |
| Bull Succession            | 39  | Mechanical equipment (ventilation fans, A/C, etc.)         | 1        | ls   | \$<br>10,000.00 | \$   | 10,000.00     |                              |  |  |  |  |  |  |
| Ĕ                          | 40  | Toilet stalls, benches, lockers, soap dispensers, etc.     | 1        | ls   | \$<br>16,000.00 | \$   | 16,000.00     |                              |  |  |  |  |  |  |
| ğ                          | 41  | Water heater   | 1        | ea   | \$<br>5,000.00  | \$   | 5,000.00      |                              |  |  |  |  |  |  |

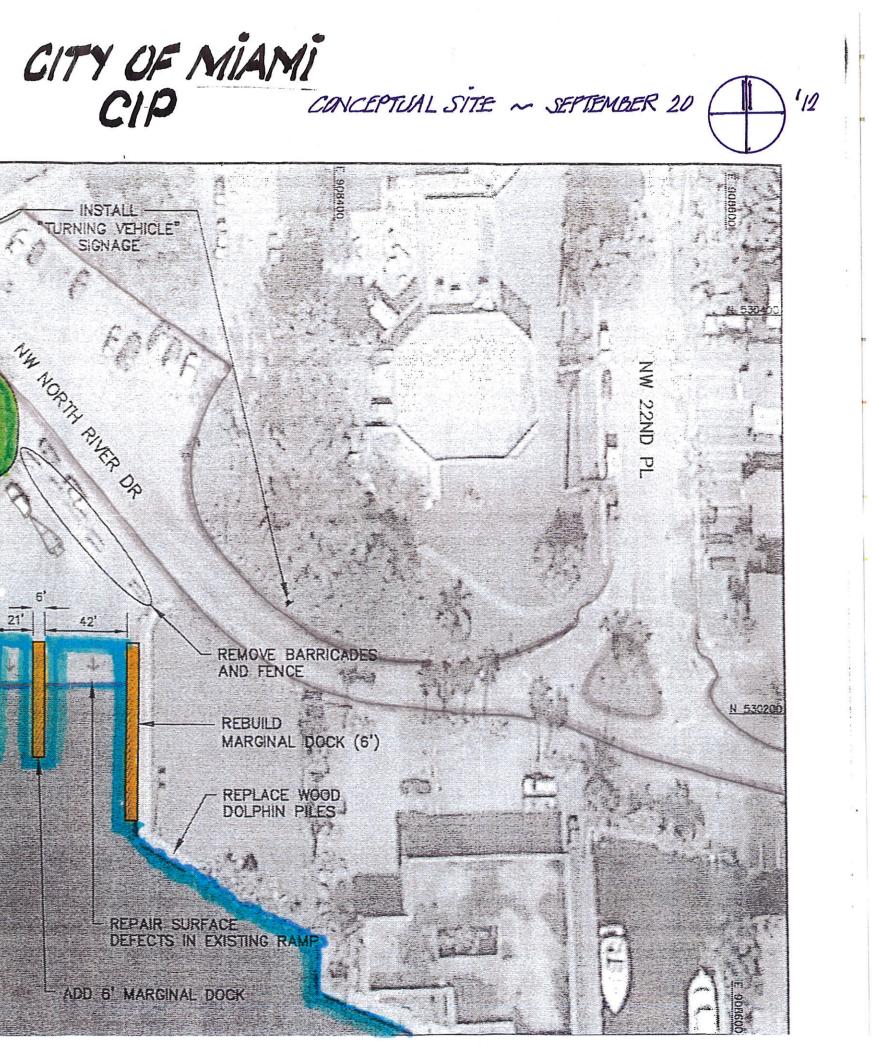
### PRELIMINARY CONSTRUCTION ESTIMATE

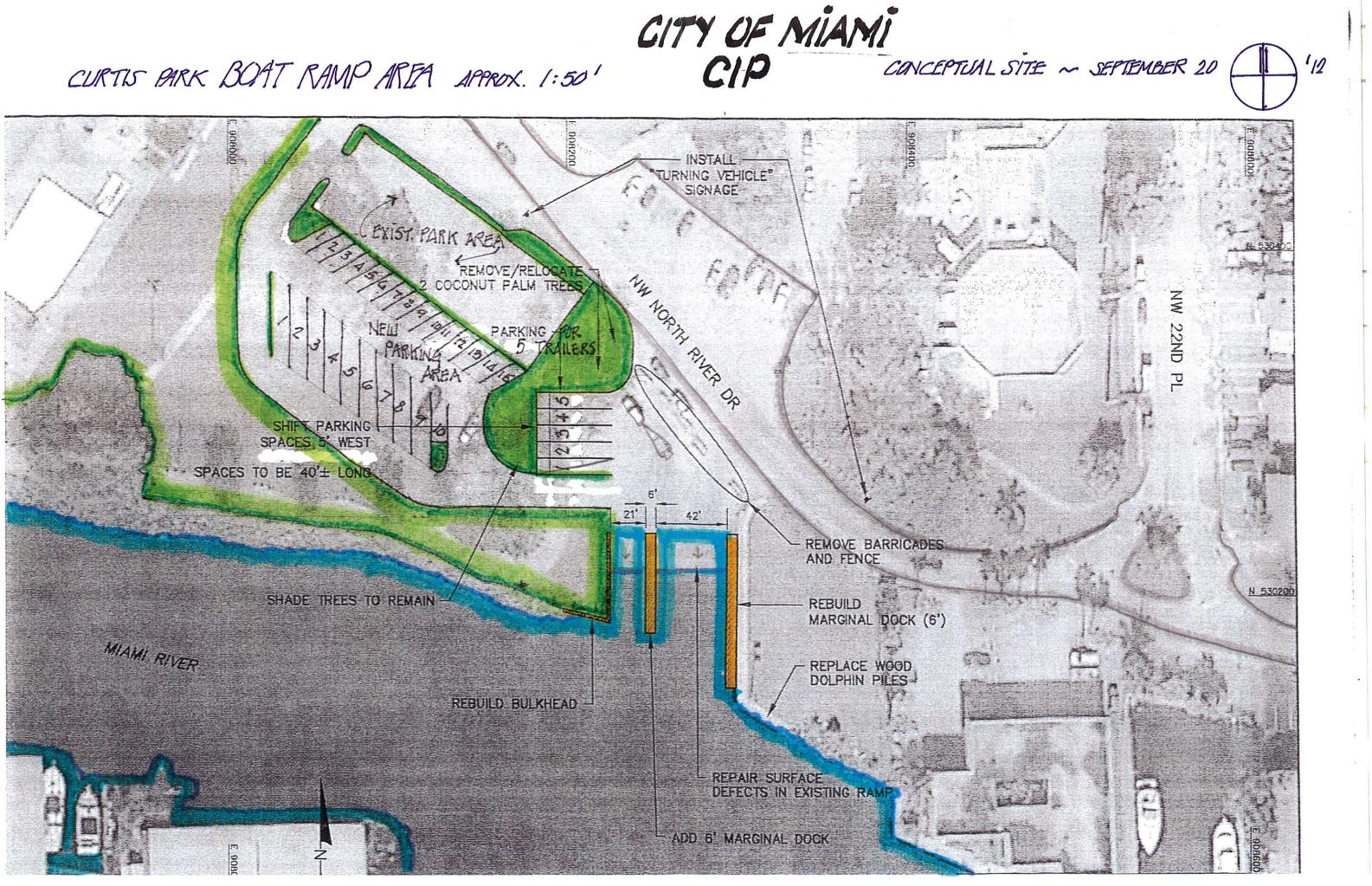
| Projec | t: CUI | RTIS PARK NEW POOL FACILITY, B-35806 |  |
|--------|--------|--------------------------------------|--|
| Loc.   | No.    | Description                          |  |

| Loc.                              | No. | Description  | Quantity | Unit |     | Unit Cost | Est | . Const. Cost |                   |  |  |  |  |  |  |  |
|-----------------------------------|-----|--|----------|------|-----|-----------|-----|---------------|-------------------|--|--|--|--|--|--|--|
| 8                                 | 42  | Furniture: benches and storage lockers               | 1        | ls   | \$  | 3,000,00  | \$  | 3,000.00      | falaldalah katala |  |  |  |  |  |  |  |
| New Poo                           | 43  | Epoxy flooring                                       | 2,000    | sf   | \$  | 10.00     | \$  | 20,000.00     |                   |  |  |  |  |  |  |  |
| Ž                                 | 44  | Finishes (stucco, exterior/interior painting, etc.)  | 2,000    | sf   | \$  | 13.00     | \$  | 26,000.00     |                   |  |  |  |  |  |  |  |
| 944-2444-0444-0444-0444-0444-0444 | 45  | Excavation, soil compaction and foundation           | 1,500    | cf   | \$  | . 86.00   | \$  | 129,000.00    |                   |  |  |  |  |  |  |  |
| Swimming Pool                     | 46  | Pool shell raised above water table                  | 2,500    | sf   | \$  | 86,00     | \$  | 215,000.00    | 9                 |  |  |  |  |  |  |  |
| b<br>D                            | 47  | Pool finish  | 3,100    | sf   | \$  | 6.00      | \$  | 18,600.00     | \$402,600.00      |  |  |  |  |  |  |  |
| nmi                               | 48  | Plumbing: supply lines, drain lines, etc.            | 1        | ls   | \$  | 20,000.00 | \$  | 20,000.00     | 02,6              |  |  |  |  |  |  |  |
| Swir                              | 49  | Electrical wiring (includes pool grounding)          | - 1      | ls   | \$  | 5,000.00  | \$  | 5,000.00      | <b>2</b>          |  |  |  |  |  |  |  |
| .,                                | 50  | Pool lights, wiring, depth markings, tiles, etc.     | 1        | ls   | \$  | 15,000.00 | \$  | 15,000.00     |                   |  |  |  |  |  |  |  |
| Pool Equipment                    | 51  | Pool water filtration system                         | 1        | ls   | \$  | 7,000.00  | \$  | 7,000.00      |                   |  |  |  |  |  |  |  |
|                                   | 52  | Pool water recirculation system                      | 1        | ls   | \$  | 6,000.00  | \$  | 6,000.00      | 8                 |  |  |  |  |  |  |  |
|                                   | 53  | Chlorination system                                  | 1        | ls   | \$  | 8,000.00  | \$  | 8,000.00      | \$48,500.00       |  |  |  |  |  |  |  |
|                                   | 54  | Plumbing pipes, valves, etc.                         | 1        | ls   | \$  | 20,000.00 | \$  | 20,000.00     | \$48              |  |  |  |  |  |  |  |
|                                   | 55  | Raised walkway to conceal and protect piping         | 500      | sf   | \$  | 15.00     | \$  | 7,500.00      |                   |  |  |  |  |  |  |  |
|                                   | 56  | Foundation support: 20'x18"x18" pile                 | 20       | ea   | \$  | 3,000.00  | \$  | 60,000.00     |                   |  |  |  |  |  |  |  |
| 1                                 | 57  | Fill: graded and compacted                           | 188      | су   | \$  | 80.00     | \$  | 15,016.00     |                   |  |  |  |  |  |  |  |
| eck.                              | 58  | Concrete floor slab                                  | 5,069    | sf   | \$  | 8.00      | \$  | 40,552.00     |                   |  |  |  |  |  |  |  |
|                                   | 59  | Coping, tiles and markings                           | 1        | ls   | \$  | 16,000.00 | \$  | 16,000.00     |                   |  |  |  |  |  |  |  |
| Ď                                 | 60  | Surface drainage system                              | 1        | ls   | \$  | 12,000.00 | \$  | -12,000.00    | 3.00              |  |  |  |  |  |  |  |
| Raised Pool Deck                  | 61  | Drinking fountains, outdoor showers and plumbing     | 1        | ls   | \$  | 6,000.00  | \$  | 6,000.00      | L.                |  |  |  |  |  |  |  |
| ed                                | 62  | Epoxy surface  | 5,069    | sf   | \$  | 5.00      | \$  | 25,345.00     | \$222,713.00      |  |  |  |  |  |  |  |
| Rais                              | 63  | Light pole and floodlight fixture                    | 6        | ea   | \$  | 5,000.00  | \$  | 30,000.00     | U.                |  |  |  |  |  |  |  |
|                                   | 64  | Lifeguard stand                                      | 1        | ea   | \$  | 4,000.00  | \$  | 4,000.00      |                   |  |  |  |  |  |  |  |
|                                   | 65  | Handicap lift  | 1        | ea   | \$  | 4,000.00  | \$  | 4,000.00      |                   |  |  |  |  |  |  |  |
|                                   | 66  | Steel picket fence with 4"x4" posts in concrete      | 245      | lf   | \$  | 40.00     | \$  | 9,800.00      |                   |  |  |  |  |  |  |  |
| _                                 | 67  | Handicap ramp  | 2        | ea   | \$  | 15,000.00 | \$  | 30,000.00     |                   |  |  |  |  |  |  |  |
|                                   | 68  | Service ramp   | 1        | ed   | \$  | 5,000.00  | \$  | 5,000.00      |                   |  |  |  |  |  |  |  |
| General Area (Pool Facility)      | 69  | Entrance walkway                                     | 500      | sf   | \$  | 8.00      | \$  | 4,000.00      |                   |  |  |  |  |  |  |  |
| 00                                | 70  | Entrance landing and steps                           | 1        | ls   | \$  | 10,000.00 | \$  | 10,000.00     | 00.00             |  |  |  |  |  |  |  |
| a (I                              | 71  | Landscaping  | 1        | ls   | \$  | 8,000.00  | \$  | 8,000.00      | \$77,000.00       |  |  |  |  |  |  |  |
| Are                               | 72  | Irrigation   | 1        | ls   | \$  | 8,000.00  | \$  | 8,000.00      | \$77              |  |  |  |  |  |  |  |
| eral                              | 73  | Re-stripe handicap parking                           | . 1      | ls   | \$  | 5,000.00  | \$  | 5,000.00      |                   |  |  |  |  |  |  |  |
| Gen                               | 74  | Handicap parking signage and sidewalk ramp           | 1        | ls   | \$  | 5,000.00  | \$  | 5,000.00      |                   |  |  |  |  |  |  |  |
|                                   | 75  | Repair and re-lamp parking lot light fixture         | 4        | ed   | \$  | 500.00    | \$  | 2,000,00      |                   |  |  |  |  |  |  |  |
|                                   | 76  | Fill: graded and compacted                           | 50       | су   | \$  | 50.00     | \$  | 2,500.00      |                   |  |  |  |  |  |  |  |
|                                   | 77  | Floor slab   | 600      | sf   | \$. | 20,00     | \$  | 12,000.00     |                   |  |  |  |  |  |  |  |
|                                   | 78  | Plumbing rough-in                                    | 1        | ls   | \$  | 5,000.00  | \$  | 5,000,00      | 00                |  |  |  |  |  |  |  |
|                                   | 79  | Electrical rough-in                                  | 1        | İs   | \$  | 2,500.00  | \$  | 2,500.00      |                   |  |  |  |  |  |  |  |
|                                   | 80  | Concrete block wall and wall louvers                 | 600      | sf   | \$  | 27.00     | \$  | 16,200.00     |                   |  |  |  |  |  |  |  |
| g                                 | 81  | Metal roof frame and built-up bituminous roof system | 600      | sf   | \$  | 40.00     | \$  | 24,000.00     |                   |  |  |  |  |  |  |  |
| buiplir                           | 82  | Window frame and window                              | 4        | ea   | \$  | 1,500.00  | \$  | 6,000.00      |                   |  |  |  |  |  |  |  |

### PRELIMINARY CONSTRUCTION ESTIMATE

| Projec          | Project: CURTIS PARK NEW POOL FACILITY, B-35806 |   |  |        |           |           |           |                 |              |
|-----------------|---|---|--|--------|-----------|-----------|-----------|-----------------|--------------|
| Loc.            | No.   | Description   | Quantity                               | Unit   |           | Unit Cost | E         | st. Const. Cost |              |
| n Bu            | 83  | Metal door frame and door                                   | 3                                      | ea     | \$        | 1,500.00  | \$        | 4,500.00        | \$141,400.00 |
| 1002            | 84  | Roll up door (8' wide)                                      | 1                                      | ea     | \$        | 4,000.00  | \$        | 4,000.00        | 40           |
| New Restroom Bu | 85  | Finishes (stucco, exterior/interior painting, etc.)         | terior painting, etc.) 600 sf \$ 18.00 |        |           |           |           |                 |              |
| Ň               | 86  | Electrical panel, wiring, lights, outlets, etc.             | 1                                      | ls     | \$        | 9,000.00  | \$        | 9,000.00        |              |
| Ž               | 87  | Plumbing piping, fixtures, etc. (domestic H2O & sanitary)   | ls                                     | \$     | 10,500.00 | \$        | 10,500.00 |                 |              |
|                 | 88  | Mechanical equipment (ventilation fans, etc.)               | 1                                      | ls     | \$        | 6,000.00  | \$        | 6,000.00        |              |
|                 | 89  | Tollet stalls, mirrors, dispensers, trash receptacles, etc. | 1 .                                    | ls     | \$        | 13,000.00 | \$        | 13,000.00       |              |
|                 | 90  | Tile flooring   | 500                                    | sf     | \$        | 8.00      | \$        | 4,000.00        |              |
|                 | 91  | Concrete walkway  | 800                                    | sf     | \$        | 8.00      | \$        | 6,400.00        |              |
|                 | 92  | Concrete ramp   | 1                                      | ea     | \$        | 5,000.00  | \$        | 5,000.00        |              |
|                 | <u> </u>  |   |  |        | S         | ub-total: | \$        | 1,413,991.00    |              |
|                 |   | General Contractor's Overhead & Profit (15%)                |  |        |           |           | \$        | 212,098.65      |              |
|                 |   | Subtotal  |  |        |           |           | \$        | 1,626,089.65    |              |
|                 |   | Bonds & Insurance (5%)                                      |  |        |           |           | \$        | 81,304.48       |              |
|                 |   |   |  | •      |           | TOTAL:    | \$        | 1,707,394.14    |              |
|                 |   | TOTAL (ro   | unded to the                           | e near | est       | lhousand) | \$        | 1,707,000.00    |              |





| CAPITAL IMPROVEMENTS PROGRAM  |
|---|
| PROJECT OVERVIEW FORM   |
| ADDITIONAL FUNDING PREVIOUSLY APPROVED  |
| 1. DATE: <u>1/19/11</u> DISTRICT: <u>1</u><br>NAME OF PROJECT: <u>CURTIS PARK NEW POOL FACILITY – DESIGN SERVICES</u><br>INITIATING DEPARTMENT/DIVISION: <u>Public Works</u><br>INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Andre Bryan (305) 416-1211</u>   |
| CLP, DEPARTMENT CONTACT PERSON/CONTACT NUMBER: <u>Mille Divar (305) H0-1211</u><br>RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER: B-35806</u>  |
| 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,<br>TOTAL DOLLAR AMOUNT: <u>\$2,127,159</u> (\$113,263 is currently being requested out of Homeland Defense<br>Funds (\$9,295 was previously approved) <i>DESIGN ONA</i> SOURCE OF FUNDS: Homeland Defense Bond Series 1 – Neighborhood Quality of Life. Homeland Defense<br>Series 3 Neighborhood Park Improvement, Impact Fees and Sunshine State Loan No. 2  |
| ACCOUNT CODE(S): <u>311711 and 331419</u>   |
| If grant funded, is there a City match requirement?       YES       NO         AMOUNT:       EXPIRATION DATE:       Are matching funds Budgeted?       YES       NO         Are matching funds Budgeted?       YES       NO       Account Code(s):  |
| Are matching funds Budgeted?  |
| 3. SCOPE OF PROJECT:<br>Individuals / Departments who provided input:   |
| Location: 1901 NW 24 Avenue   |
| ADA Compliant? XES NO N/A   |
| Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED: 1/19/11         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED: 1/25/11         Approved by Commission?       YES       NO       N/A       DATE APPROVED: 1/25/11         Revisions to Original Scope?       YES       NO (If YES see Item 5 below)         Time Approval       6 months       12 months       Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN         Has a conceptual cost estimate been developed based upon the initial established scope?       YES NO If yes,         DESIGN COST:   |
| If not, have additional funds been identified?  |
| Approved by Commission?       YES       NO       N/A       DATE APPROVED:   |
| Justifications for change:  |
| Description of change:  |
| Fiscal Impact       YES       NO       HOW MUCH?         Have additional funds been identified?       YES       NO         Source(s) of additional funds:   |
| Time impact   |
| 6. COMMENTS:<br>Audit Subcommittee members recommended approval but with the condition to reduce total project cost to reflect current funds<br>available.  |
| APPROVAL: DATE: 1/25/11   |

Enclosures: Back-Up Materials XES NO

# CITY OF MIAMI, FLORIDA

TO: Alice N. Bravo, P.E., Director Capital Improvements Program DATE: January 21, 2011 FILE: B-35806

SUBJECT: Additional Project Funding Curtis Park New Pool Facility

REFERENCES:

ENCLOSURES: Draft Project Analysis Form

This is to inform you the project budget will be increased pending the appropriation of \$311,456 from various funding sources.

#### Description:

The following is an overview of the scope of work.

- · Demolition of the existing pool facility
- Construction a larger pool facility in the location of the existing facility
  - The pool will have a maximum depth of six (6) feet
  - The pool will be heated
  - A splash playground will be constructed on the pool deck

#### Justification:

The existing pool facility is old, dilapidated, and does not meet several code requirements and regulations, including ADA. The Department of Parks and Recreation requested CIP assistance in procuring professional services to design and construct a new pool facility that will offer the amenities the community desires. CIP engaged Gili-McGraw Architects to prepare a Design Criteria Package. The project will be delivered through the design-build process.

#### Funding:

Currently, the project has a total funding of \$1,815,703. Pending appropriation, the project will receive \$311,456 in additional funds. The breakdown of the additional funding is as follows:

- Homeland Defense Fund Series I & II \$113,263
- Impact Fees \$193,123
- Sunshine State Financing Comm., No. 2 \$5,070

The additional funding will increase the project budget to \$2,127,159. However, based on the current project scope, the total project cost is estimated at \$4,497,020. CIP is currently evaluating possible reductions to the scope, and indentifying additional funding sources to create a viable project.

#### AB/ab

cc: Albert Sosa, Assistant Director, Capital Improvements Program Yvette Smith, CIP Administrator, Budget Department Marcel Dougé, Senior Project Manager, Capital Improvements Program

FROM: André Brvan Capital Improvements Program

| PROJECT ANALYSIS FOR<br>Capital Improvements & Transportat  |                                       |                | N                                  | CIP [<br>ION-CIP ]   |                     |                         |  | Prepared:<br>SAFT         |                       | 21-Jan-20<br>REV01                     | , en |
|---|---------------------------------------|----------------|------------------------------------|--|---------------------|-------------------------|--|---------------------------|-----------------------|--|--|
|   |                                       | Recreatio      | n AREA                             |  |                     |                         |  | acreation & Cu            | Iture                 |  |  |
| PROJECT NAME: Curtis Park New Pool Facility   | No dilu i                             |                |                                    | <u></u>  |                     |                         |  | PRO                       | JECT NO:              | E                                      | 3-35806                                  |
| ADDRESS / LOCATION: 1901 NW 24 Avenue<br>PROJECT TEAM: Vertical   | anda                                  |                |                                    |  |                     | ·····                   | PROJ   | ECT CONTRACT              | DISTRICT:<br>ED COST: | \$ 22                                  | 6,126.53                                 |
| CATEGORY: Parks and Recreation  |                                       | - 1411,        |                                    |  |                     |                         |  | ENT PROJECT E             |                       |  | 7,159.00                                 |
| CLIENT DEPT: 58-P&R-Parks and Recreation  |                                       |                |                                    |  |                     |                         |  | GURREN                    | T FUNDS:              | \$ 1,81                                | 6,703.00                                 |
| CLIENT CONTACT: Ed Blanco   |                                       |                | EL.: (305) 416-                    |  |                     |                         |  |                           | E FUNDS:              |  |  |
| DESIGN MANAGER: Andre Bryan (CIP)   | •••••                                 |                | EL.: 305-416-1                     | alexen and the content of the conten |                     |                         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,                        |                           | ORTFALL:              |  | 1,456.00<br>ign/Buik                     |
| CONSTR, MANAGER: Carlos Vasquez (CIP)   | 1                                     |                | EL.: 305-416-1                     |  |                     |                         |  |                           |                       |  | aliti Dalic                              |
| DESIGN SCHEDULE   |                                       |                | BID SCHEDU                         |  |                     |                         | 144 JU 1947  | CONSTRU                   | CHONSC                |  |  |
| ESTIMATED ACTUAL<br>START: 12/23/2009 START: 12/23/2009   |                                       | ESTIMA<br>ADV: | 11/15/2010                         | ADV:   | CTUAL               | ·                       | ESTI<br>START:   | MATED<br>6/30/2011        | START:                | ACTUAL                                 |  |
| START:         12/23/2009         START:         12/23/2009           END:         10/29/2010         END:  |                                       | AWARD:         | 2/1/2011                           | AWARD  |                     |                         | END:   | 12/30/2012                | END:                  |  |  |
| enter a su  | Conci                                 | eptual         |                                    | % Plans  | Date:               |                         | Bid Open:  |                           |                       | ·····                                  | T  |
|   | 1                                     | ite:           |                                    | % of Pha   | 180:                | 0%                      | NTP Date:  |                           | ·                     | aid to Date                            | % Paic                                   |
| PRODUCTION PHASE (3-DES) DRAFT<br>Consultant: 6120 Gill-Mcgraw Architects, Llp  | CODE                                  | % of<br>Const  | Pre-Design Est<br>Design           | % of<br>Const  |                     | nt Desigr<br>timate     | n % of<br>Const  | Post-Bld                  | Desig                 | n Phase Paid to<br>Date                | to Date                                  |
| 1 Outside Consultant - Design Críteria Professional   | 1.01                                  |                |                                    | 7.0%   | \$                  | 119,803                 | 3  |                           |                       |  |  |
| 2 Outside Consult -Addit. Des. Svcs.  | 1.01                                  |                |                                    | 3,0%   | \$                  | 51,091                  | 10000 Television Contra 11 10 10 10 10 10 10 10 10 10 10 10 10 |                           |                       |  |  |
| 3 CIP - Production Management   | 1.04                                  |                |                                    | 5.0%   | \$                  | 85,055                  | 5  |                           |                       |  |  |
| 6 4 Gen. Production Phase Conting.  | 1.01                                  |                |                                    |  |                     |                         |  |                           |                       |  |  |
| 9 5<br>9 PRODUCTION TOTALS  |                                       |                |                                    | \$   |                     | 255,949                 | ) \$   | 189,448                   | ş                     | 123,573                                |  |
|   |                                       |                |                                    |  |                     |                         |  | ***                       | 11                    |  |  |
| CONST. PHASE (4-CON) DRAFT  | · · · · · · · · · · · · · · · · · · · |                |                                    |  | nt Cons<br>Estima   | struction<br>te         |  | ilts & Change<br>Orders   | Constru               | ction Phase Paid<br>to Date            | % Palc<br>to Dati                        |
| Contractor: 0000 To be Assigned   | CODE                                  |                | uction by PM                       |  |                     |                         |  |                           |                       |  |  |
| 1 Construction Cost - Design Builder  | 2.00                                  |                |                                    | 91%  | \$                  | 1,546,450               | 5  |                           | {                     | ₩2                                     |  |
| 2 Construction Contingency Allowance  | 2.00                                  |                |                                    | 10%  | \$                  | 154,65                  | 0  |                           |                       |  |  |
| < <u>3</u>  |                                       |                |                                    |  |                     |                         |  |                           |                       |  |  |
|   |                                       | L              |                                    | \$   | 1                   | ,701,100                | ) \$   | 31,498                    |                       | 11111111111111111111111111111111111111 |  |
| A     A |                                       |                | d Construction                     | 1  |                     | struction               |  | struction                 | 11                    | onstruction                            | % Palo                                   |
| CONST. ADMIN. (8-CEO)   | CODE                                  | Adm            | Inistration                        | Aamini   | stration            | n Estimat               | e Aan  | inistration               | 11                    | istration Phase<br>ald to Date         | to Date                                  |
| u 1 Construction Management by CIP CM   | 3.04                                  |                |                                    | 5.0%   | S                   | 85,055                  | -  |                           |                       |  |  |
|   | 3,04                                  |                |                                    | 0.076  |                     | 00,000                  |  |                           |                       |  |  |
| CONSTRUCTION ADMINISTRATION TOTALS  |                                       |                |                                    | \$   | ****                | 85,058                  | 5 \$   | 443                       | \$                    | 443                                    |  |
| ADMIN. EXPENSES (6-ADM)   | CODE                                  | Adm            | itimated<br>Inistrative<br>(penses | 1  |                     | nistrative<br>stimate   | 1  | linistrative<br>xpenses   |                       | ilstrative Phase<br>ald to Date        | % Paio<br>to Date                        |
| 1 CIP Department (Mgmt./Budget/Procurement/Comm.)   | 4.00                                  |                |                                    | 5.0%   | \$                  | 85,05                   | 5  |                           |                       |  |  |
| 2 ADMINISTRATIVE EXPENSES TOTALS  |                                       |                |                                    | 6  |                     | 08 081                  | - +  | * 700                     | s                     | 4 700                                  |  |
|   |                                       |                |                                    | \$   |                     | 85,056                  |  | 4,738                     | 1                     | 4,738                                  |  |
| ADDITIONAL PROJECT TASKS DRAFT  | CODE                                  | 1              | ed Additional<br>Tasks             | Current  | t Additic<br>Estima | onal Task<br>ite        |  | onal Project<br>Tasks     | Additio               | nal Tasks Paid to<br>Date              | % Palc<br>to Date                        |
| 1 ADDITIONAL PROJECT TASKS TOTALS   |                                       |                |                                    |  |                     |                         |  |                           |                       |  |  |
| B-No. B-35806 PROJECT GRAND TOTAL   |                                       | Pre            | ə-Dəsign                           | \$   | Estima<br>2         | <u>ted</u><br>2,127,159 |  | <u>ost-Bid</u><br>226,127 |                       | aid to Date<br>128,754                 |  |

Demolition of the existing pool facility and construction of a new pool facility within the existing facility footprint. The new pool facility will include the following key components... 1. Pool heater system: 2. Swimming pool with a maximum depth of 6 feet: 3. Splash park features: 4. Pool Bath House (includes showers, toilet stalls, lifeguard office, storage and pump room)

PROJECT SCOPE

Operating Cost Associated with Project:

YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 YEAR 6

#### Client Approval: Ernest Burkeen

Signature

Date:

Director: Parks & Recreation

ONLY THE DESIGN CRITERIA WAS INITIATED. Additional funds must be identified to cover the funding shortfall prior to bidding the project out to secure Design-Build services.

\* An additional \$113,263 in HD Bonds is pending appropriation.
 \* An additional \$196,123 in Impact Fees is pending appropriation.

Notes

\* An additional \$5,070 In Sunshine State Financing Commission funds is pending appropriation.

BASED ON THE CURRENT SCOPE, THE ESTIMATED TOTAL PROJECT COST IS \$4,497,020. CIP IS CURRENTLY EVALUATING THE SCOPE REDUCTIONS AND IDENTIFYING ADDITIONAL FUNDING SOURCES TO CREATE A VIABLE PROJECT.

| FUND SOURCES | AWARD NAME AND NUMBER   |   |   |                              | AVAILABLE                             | FUTURE  |  |
|--------------|---|---|---|------------------------------|---------------------------------------|---|--|
|              |   |   |   |                              |                                       |   |  |
|              | ······································                                      | Homeland Defense Bonds (Series 1)   |   | leighborhood Quality of Life | \$ 9,248                              |   |  |
|              | 385200-3 2002 Homeland Defense Bonds (Series 3)                             |   | 331419 Neighborhood Park Improvements   |                              | \$ 55,000                             |   |  |
|              | 1584 385200-3 2002 Homeland Defense Bonds (Series 3)                        |   | 331419 Neighborhood Park Improvem   |                              | \$ 1,242,160                          |   |  |
|              | 1108 367001 Impact Fees   |   | 331419 Neighborhood Park Improvem   |                              | \$ 9,295                              |   |  |
|              | 1496 888961 Sunshine State Financing Commission Number 2                    |   | 331419 Neighborhood Park Improvem   |                              | <u>\$ 500,000</u>                     |   |  |
|              |   | FUND GRAND TOTAL  | <u>B-No.</u>  | <u>B-35806</u>               | ACTUAL<br>\$ 1,815,703                | PROJECTED   |  |
| VALIDATION   | Initiated by:   | Andre Bryan   |   |                              | Dale:                                 |   |  |
|              | Approved by:  | Project Manager: Capital Improvements<br>Marcel Douge   |   | Signature                    | Date:                                 | ****  |  |
|              | A   | Team Leader Design: Capital Improvements<br>Nelson Cuadras  |   | Signature                    | Date:                                 |   |  |
|              | Approved by:  | Senior Construction Manager   | abaga ang   | Signature                    | Dala.                                 |   |  |
|              | Schedule Verified By:   | John DePazos  |   |                              | Date:                                 |   |  |
|              |   | Project Manager   |   | Signature                    |                                       |   |  |
|              | Reviewed by:  | Edwige De Crumpe<br>Program Conirol Manager   | Yvette Smith<br>Administrator: Budget   | Director: Budget             | Date:                                 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~                      |  |
|              | Verified by:  | Albert Sosa, PE<br>Assistant Director – Capital Improvement   | ······  | Signature                    | Date:                                 | l <sup>a</sup> ndikikih mitaistaan manika dirining maana ay |  |
|              | Authorized by :   | Ernest Burkeen  |   |                              | Date:                                 |   |  |
|              |   | Director: Parks & Recreation  |   | Signature                    |                                       |   |  |
|              | Authorized by :   | Alice N. Bravo, PE<br>Director: Capital Improvements  |   | Signature                    | Date:                                 | ······  |  |
|              | ORIGINAL TO: Melanle Whiteker / Capital Improvements 8th Floor              |   |   |                              | Inititals                             |   |  |
|              | Receipt of PAF by Capital Improvements Program Public Relations Coordinator |   |   |                              |                                       |   |  |
| Notes        |   | and a subsect to be a subsect of a subsection | T 100 100 A T 100 T 100 T 100 T A 100 T |                              |                                       |   |  |
| No           | Project MUST be Presented to the Bond Oversight Board                       |   |   | Date Rece                    | Date Received / Signature or Initials |   |  |

Project MUST be Presented to the Bond Oversight Board

zie*cuted PAF MUST be electronically distributed to the following individuals;* Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

### I. <u>APPROVAL OF THE MINUTES FOR THE MEETINGS OF OCTOBER 26. 2010 and</u> NOVEMBER 23. 2010.

HD/NIB MOTION 11-01

A MOTION TO APPROVE THE AMENDED MINUTES FOR THE MEETINGS OF OCTOBER 26, 2010 AND NOVEMBER 23, 2010.

MOVED:P. Perez-CisnerosSECONDED:M. CruzABSENT:R. Aedo, D. Berley, R. Powers, M. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### II. NEW BUSINESS:

### Introduction of New Board Member:

> Nelson V. Alvarado nominated by Vice Chairman Frank Carollo

Nelson V. Alvarado was introduced as a new board member, appointed by Vice Chairman Frank Carollo.

### III. NEW ITEMS:

1. Curtis Park New Pool Facility – Design Services (Additional Funding)

NAME OF PROJECT: <u>CURTIS PARK NEW POOL FACILITY – DESIGN SERVICES</u> CIP/PROJECT NUMBER: <u>B-35806</u>

TOTAL DOLLAR AMOUNT: \$2,127,159 (\$113,263 is currently being requested out of Homeland Defense Funds (\$9,295 was previously approved)

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 -- Neighborhood Quality of Life, Homeland Defense</u> Series 3 Neighborhood Park Improvement, Impact Fees and Sunshine State Loan No. 2

ACCOUNT CODE(S): <u>311711 and 331419</u>

**DESCRIPTION OF PROJECT:** Demolition of the existing pool facility and construction of a new pool facility within the existing facility footprint. The new pool facility will include the following key components: pool heater system, swimming park features and pool bath house (includes showers, toilet stalls, lifeguard office, storage and pump room) *See notes*.

LOCATION: 1901 NW 24 Avenue

HD/NIB MOTION 11-02

A MOTION TO FUND THE CURTIS PARK NEW POOL FACILITY - DESIGN SERVICES (ADDITIONAL FUNDING).

| MOVED:    | H. Goa  |
|-----------|---|
| SECONDED: | E. Broton   |
| ABSENT:   | R. Aedo, D. Berley, R. Powers, M. Sardiña Mann                            |
| AYE:      | E. Broton, M. Cruz, H. Goa, R. Lambert, J. Solares, A. Sumner, D. Willig, |
|           | H. Zayas-Bazan  |
| NO:       | P. Perez-Cisneros, O. Travieso  |
| ABSTAIN:  | N. Alvarado   |

Note for the Record: The motion passed 8-2, with one board member abstaining.

|   | PROJECT OVERVIEW FORM   |
|---|---|
|   |   |
|   | PREVIOUSLY APPROVED   |
| ,   |   |
|   | 1. DATE: <u>7/28/09</u> DISTRICT: <u>1</u>  |
| •   | NAME OF PROJECT: <u>CURTIS PARK NEW POOL FACILITY DESIGN SENACES</u><br>INITIATING DEPARTMENT/DIVISION: <u>City Manager's Office</u>  |
|   | INITIATING DEFACTMENT/DIVISION: <u>ORY Manager's Onice</u><br>INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Andre Bryan (305) 416-1211</u>   |
|   | C.I.P. DEPARTMENT CONTACT:  |
| د   | RESOLUTION NUMBER: CIP/PROJECT NUMBER:  |
|   | 2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,   |
|   |   |
|   | TOTAL DOLLAR AMOUNT: <u>\$3,475,000 (\$1,297,139) is Homeland Defense)</u>  |
|   | SOURCE OF FUNDS: <u>Neighborhood Park Improvements, Impact Fees and Sunshine State Pinancing</u><br>ACCOUNT CODE(S): <u>331419</u>  |
|   |   |
|   | If grant funded, is there a City match requirement?  YES NO AMOUNT: EXPIRATION DATE:  |
| ι,  | Are matching funds budgeted? YES NO Account Code(s):  |
| `   | Estimated Operations and Maintenance Budget   |
|   |   |
|   | 3. SCOPE OF PROJECT:  |
|   | Individuals / Departments who provided input:   |
|   | DESCRIPTION OF PROJECT: <u>Demolition of the existing pool facility and construction of a new pool facility within</u><br>the existing facility footprint. The new pool facility will include the following key elements: pool heater system, |
|   | swimming pool with a maximum depth of 6 feet, splash park features, and pool bath house (includes showers, toilet   |
|   | stalls, lifeguard office, storage and pump room).   |
|   | ADA Compliant? 🛛 YES 🗌 NO 🗌 N/A   |
|   |   |
|   | Approved by Audit Committee?<br>YES NO N/A DATE APPROVED: 7/21/09   |
|   | Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED: 7/28/09   |
| ۰<br>۱  | Revision(s) to Original Scope?  |
| ι,  | Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:  |
|   | 4. CONCEPTUAL COST ESTIMATE BREAKDOWN   |
|   | Has a conceptual cost estimate been developed based upon the initial established scope? 🗌 YES []] NO If yes,  |
|   | DESIGN COST:  |
| đ.  | CONSTRUCTION COST:  |
| n multi satu an ana ana ana ana ana ana ana ana ana | If not, have additional funds been identified? YES NO   |
|   | Source(s) of additional funds:  |
|   |   |
|   | Approved by Commission?   |
|   | Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:   |
|   | 5. REVISIONS TO ORIGINAL SCOPE  |
|   | Individuals / Departments who provided input:   |
|   |   |
|   | Justifications for change:  |
| `   | Description of change:  |
|   |   |
|   | Fiscal Impact [] YES [] NO HOW MUCH?  |
|   | Have additional funds been identified? [] YES [] NO   |
| 1.  | Source(s) of additional funds:  |
|   | Time impact   |
|   | Approved by Commission?<br>YES NO N/A DATE APPROVED:  |
|   | Approved by Bond Oversight Board?YES NO N/A DAT'E APPROVED:   |
|   | 6. COMMENTS:  |
|   |   |
|   |   |
|   |   |
|   | APPROVAL: DATE: 7/28/09   |
|   | BOND OVERSIGHT BOARD  |
|   | Englowres: Back Lin Materials MYES INO  |

.

Enclosures: Back-Up Materials  $\bowtie$  YES  $\bigsqcup$  NO

#### CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Ola O Aluko, Director Capital Improvements Program DATE: July 15, 2009 FILE: B-35806

SUBJECT: Project Analysis Form Curtis Park New Pool Facility

REFERENCES:

ENCLOSURES: Project Analysis Form

Your signature is required on the attached PAF to activate the above named project.

#### Description:

The scope of work consists primarily of the following.

- Demolish the existing pool facility
- · Construct a new pool facility within the footprint of the existing facility
- · Construct a pool with a maximum depth of six (6) feet
- Install a pool heater system
- · Install splash playground components on the pool deck
- · Modify the handicap parking spaces and sidewalk ramp in front of the facility

#### Justification:

The existing pool facility was constructed in 1953. Its age coupled with a lack of maintenance over the past several years has rendered the facility unsuitable for public use. Furthermore, the facility does not comply with the current ADA regulations, and current code requirements. The Department of Parks and Recreation requested CIP assistance to procure design and construction services to construct a new pool facility that will offer the amenities the residents desire. Additionally, a pool heater system will be installed to keep the facility operational beyond the summer months.

#### Funding:

A breakdown of the total funding of \$1,806,454 is as follows:

- Homeland Defense Fund Series III \$1,297,159
- Impact Fees \$9,295
- Sunshine State Financing Comm., No. 2 \$500,000

The estimated total project cost is \$3,475,000. The allocated funds will cover the Design Criteria under the Production Phase, and the CIP fees. However, additional funding is required to cover the \$1,668,546 shortfall prior to advertising the project to secure a Design-Build team services.

#### AB/ab

cc: David Mendez, Assistant Director, Capital Improvements Program Gary Fabrikant, Assistant Director, Capital Improvements Program Yvette Smith, CIP Administrator, Capital Improvements Program Marcel Dougé, Senior Project Manager, Capital Improvements Program

FROM:

André Bryan / Capital Improvements Program



## PROJECT ANALYSIS FORM

| CIP | $\Box$ |
|-----|--------|
|-----|--------|

15-Jul-2009 Date Prepared: VERSION ORIGINAL

| 13       | IROJECI ARABIDIDI OR   |          |                 |   | vir 🖄                                   | Date Fie                          | pareu     | 19-901-2009                              |
|----------|--|----------|-----------------|---|---|-----------------------------------|-----------|--|
| 1        | Capital Improvements & Transporta  | tion     |                 | N   | ON-CIP                                  | VERSI                             | ON        | ORIGINAL                                 |
|          | PROGRAM 331-Pa   | rks and  | Recreation      | on AREA                                   |   | 2-Recreati                        | on & Cull | ure                                      |
| (        | PROJECT NAME: Curtis Park New Pool Facility  |          |                 |   | ******                                  | PRO                               | JECT NO:  | B-35806                                  |
| A        | DDRESS / LOCATION: 001 NW 24 Avenue  |          |                 | *****                                     | 979 9 1999 1999 1999 1999 1999 1999 199 |                                   | DISTRICT: | 1  |
|          | PROJECT TEAM: Vertical   |          |                 |   | PROJ                                    | ECT CONTRACT                      | ***       | \$ 9.295.00                              |
|          | CATEGORY: Parks and Recreation   | *****    | *****           |   |   | PROJECT E                         |           |  |
| Į        |  |          |                 |   |   |                                   |           |  |
|          | CLIENT DEPT: 58-P&R-Parks and Recreation   |          |                 |   | 050                                     |                                   | T FUNDS:  | \$ 1,806,454.00                          |
| ļ        | CLIENT CONTACT: Ed Blanco  |          |                 | TEL.: (305) 416-1                         |   |                                   | E FUNDS:  | A 11 10 10 10 10 10 10 10 10 10 10 10 10 |
| Į        | DESIGN MANAGER: Andre Bryan (CIP)  |          |                 | TEL.: 305-416-12                          |   |                                   | ORTFALL:  |  |
| Į        | CONSTR. MANAGER: Carlos Vasquez (CIP)  |          |                 | TEL.: 305-416-12                          |   |                                   | IREMENT:  | Design/Build                             |
|          | EST, DESIGN START: 08/21/09  | EST. I   | SID ADV.:       | 12/08/09                                  | EST                                     | , CONSTRUCTIO                     | N START:  | 11/30/10                                 |
| L        | EST. DESIGN END: 11/11/09  | ST. AWAI | O DATE:         |   | E                                       | ST. CONSTRUCT                     | ION END:  | 10/27711                                 |
| <b></b>  | PRODUCTION PHASE (3-DES)   |          | % of            |   | % of                                    | PM/CM                             | % of      | Contracted                               |
|          |  | CODE     | Const           | A/E Est. Design                           | 1                                       | ommitments                        | Const.    | Design                                   |
|          | Consultant: COMT City Of Miami   | CODE     |                 |   |   |                                   |           |  |
|          | 1 Outside Consultant - Prime Basic Design Fee  | 1.01     | 3.3%            | \$ 92,300.00                              |   |                                   |           |  |
|          | 2 Outside ConsultAddit. Des. Svcs.   | 1.01     | 3.8%            | \$ 106,500.00                             |   |                                   |           |  |
| T S      | 3 CIP · Production Management  | 1.04     | 5.0%            | \$ 142,000.00                             |   |                                   |           |  |
| S        | 4 Gen. Production Phase Conting.   | 1.01     | 0.4%            | \$ 10,200.00                              |   |                                   |           |  |
| 00       | 5  |          |                 |   |   |                                   |           |  |
|          |  |          | E               | stimated                                  | PM/CM C                                 | ommitments                        | C         | ontracted                                |
| AL       | PRODUCTION TOTALS  |          | 5               | 351,000.00                                |   |                                   | \$        | 9,295.00                                 |
| 10       |  |          | <u>t</u>        | ~   | <u>.</u>                                |                                   | 1         | 01000100                                 |
| ст       | CONST. PHASE (4-CON)   |          |                 |   |   |                                   | Contrac   | ted Construction                         |
| A        | Contractor: 0000 To be Assigned  | CODE     | A/E             | Estimated                                 |   |                                   |           | Bid, Informal Bid                        |
| 9        | Contractor. 0000 to be Assigned  |          | 1               | ruction by PM                             | PM/CM C                                 | ommitments                        |           | JOC Method)                              |
| 2        | 1 Construction Cost (Prime Contractor)   | 2.00     | 3ummanderen and | \$ 2,581,688.00                           | 1                                       |                                   | }         | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,   |
| 4        | 2 Construction Contingency Allowance   | 2.00     | 9%              | \$ 258,312.00                             |   |                                   |           | ************                             |
| 0        | 3  | *****    | 1               |   | \$                                      |                                   |           | (*************************************   |
| TE       | ĦĦĦŦŎĬŦŎĬŦŦŢŶĬŦĬŦŎŶĿIJſĬŢŎŢIJĬĠĹŎĿŎĿŎĔŎĠĬŎĠĬĠŎĬĠĬĠŎŎĬŎŎĬŎŎŎĬŎŎŎŎŎŎŎĬŎĬŎŎŎŎŎĬŎĬŎŎŎŎŎĬŎŎŎŎŎŎ |          | F               | stimated                                  | PM/CM C                                 | ommitments                        | 1 C       | ontracted                                |
|          | CONSTRUCTION TOTALS  |          |                 |   |   |                                   | Ť         | *****                                    |
| TIM      |  |          | 19              | 2,840,000.00                              | 1                                       |                                   |           |  |
| 7        | CONST, ADMIN. (8-CEO)  | CODE     | A/E E           | stimated CEO                              | PM/CM C                                 | ommitments                        | Co        | ntracted CEO                             |
| S H      | 1 Construction Management by CIP CM  | 3.04     | 5.0%            |   | 4                                       |                                   |           | ****                                     |
|          | 2  | 3.04     | 1 0.078         | \$ 142,000.00                             | <u> </u>                                |                                   | 1         |  |
| U        | 6  |          |                 |   | DEPLOTE A                               |                                   |           |  |
| JE       | CONSTRUCTION ADMINISTRATION TOTAL  | S        | 1               | stimated                                  | PMCMC                                   | ommitments                        |           | ontracted                                |
| 0        |  | ****     | 5               | 142,000.00                                | 1                                       |                                   | ļ         |  |
| ЪR       | ADMIN, EXPENSES (6-ADM)  | CODE     | A/F Fe          | timated ADMIN                             | PM/CM C                                 | ommitments                        | 1 man     | tracted ADMIN                            |
| <u> </u> | ř •  |          | ļ               |   | Fundard                                 | 411111111141115<br>41111111141115 | 000       | U AUTAO MENININ                          |
|          | 1 CIP Department (MgmL/Budget/Procurement/Comm.)   | 4.00     | 5.0%            | \$ 142,000.00                             |   |                                   | ļ         |  |
|          | 2  |          |                 | 9100 11 ( 11 ( 11 / 10 / 11 / 11 / 11 / 1 | <u> </u>                                |                                   |           |  |
|          | ADMINISTRATIVE EXPENSES TOTALS   |          | . E             | stimated                                  | PM/CM C                                 | ommitments                        | Ç         | Contracted                               |
|          | ADMINIOTICATIVE EXPENSES TOTALS  |          | \$              | 142,000.00                                |   |                                   |           |  |
|          |  |          | T               |   | 1                                       |                                   | 1         |  |
|          | ADDITIONAL PROJECT TASKS   | CODE     | A/E Es          | timated Tasks                             | PM/CM C                                 | ommitments                        | Con       | tracted TASKS                            |
|          | 1  |          |                 |   |   |                                   | [         |  |
|          |  |          | ΓE              | stimated                                  | PM/CM C                                 | ommitments                        | Ċ         | Contracted                               |
|          | ADDITIONAL PROJECT TASKS TOTALS  |          |                 |   |   |                                   | ĺ         |  |
|          | 9990955 4 m galanda a a a a a a a a a a a a a a a a a a                                    |          | 1               |   |   |                                   | 11        |  |
|          | B-35806 PROJECT GRAND TOTA   | 1        | E               | stimated                                  | PM/CM C                                 | ommitments                        | <u> </u>  | Contracted                               |
|          |  | ф*       | S               | 3,475,000.00                              |   |                                   | \$        | 9,295.00                                 |
|          |  |          | ~~~             |   |   |                                   | 149       |  |

| "    |   |
|------|---|
| 1    | Demolition of the existing pool facility and construction of a new pool facility within the existing facility footprint. The new pool facility will include the |
| 1    | following key components.   |
| 1    |   |
| Щ    | 1. Pool heater system   |
| 0    | 2. Swimming pool with a maximum depth of 6 feet   |
| 0    |   |
| Ιū   | 3. Splash park features   |
| 1.2  | <ol> <li>Pool Bath House (includes showers, toilet stalls, lifeguard office, storage and pump room)</li> </ol>  |
| 1 ** |   |
| 1    |   |
| 17   |   |
| 1    |   |
| ш    |   |
| 12   |   |
| 0    |   |
| Ø,   |   |
| Q,   |   |
|      | Operating Cost Associated with Project: YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5  |
| -    |   |
| -    |   |

ONLY THE DESIGN CRITERIA WILL BE INITIATED. Additional funds must be identified to cover the shortfall prior to bidding the project out to secure Design-Build services.

| CES                |                | AWARD NAME AND NUM   | <b>NBER</b>                       | AVAILABLE                      | EUTURE                |
|--------------------|----------------|--|-----------------------------------|--------------------------------|-----------------------|
| ØX.                | 1584 385200-   | 3 2002 Homeland Defense Bonds (Series 3)                                   | 331419 Neighborhood Park Improvem | \$ 1,297,159,                  | 00                    |
| 20                 | 1108 367001    | Impact Fees  | 331419 Neighborhood Park Improvem | \$ 9,295.                      | 00                    |
| S                  | 1496 888961    | Sunshine State Financing Commission Number 2                               | 331419 Neighborhood Park Improvem | \$ 500,000.                    | 00                    |
| ΟN                 |                |  |                                   |                                |                       |
| FUI                | <u>B-35806</u> | FUND GRAND TOTAL   |                                   | <u>ACTUAL</u><br>\$ 1,806,454. | 00                    |
| ******             | Initiated by:  | Andre Bryan  | <u> </u>                          | D                              | ate: 7/1/2009         |
| 1.00 (0.00 <b></b> | Approved by:   | Project Manager: Capital Improvements<br>Marcel Douge                      | Sighature                         | Doreg' 0                       | ale: 7/16/09          |
| NO                 | Accepted by:   | Team Leader: Cepital Improvements David Mendez                             | (Signature ) (                    | VL D                           | ate: 7/14/09          |
| ATI                | Reviewed by:   | Assistant Director: Capital Improvements Yvette Smith                      | Signature                         |                                | ate:                  |
| ALID               | Verified by:   | Administrator: Budget<br>EDW1/GE DE CRUMPE                                 | Director: Budget                  | D                              | ate: 7/15/09          |
| >                  | Authorized by  | Program Controls Staff<br>: Ernest Burkeen<br>Director: Parks & Recreation | Muiothpu                          | nkur o                         | ate: 7/15/09          |
|                    | Aulhorized by  |  | Signature<br>Signature            | D                              | ate: 7 17 03          |
|                    |                | ORIGINAL TO: Melanie Whitaker / Capi                                       |                                   | Init                           | ijais                 |
| ſ                  |                | Receipt of PAF by Danette Perez - CIP Publ                                 |                                   | 1                              | 10                    |
| Notes              |                | Project MUST be Presented to the Bond                                      |                                   | 711709<br>Date Redeived /      | Signature or Initials |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Gary Reshefsky requested that the Board be provided with site plans or pictures of the project.

|   | 3. Bicycle Parking Racks – District 2  |
|---|--|
|   | NAME OF PROJECT: BICYCLE PARKING RACKS – D2  |
|   | TOTAL DOLLAR AMOUNT: \$8,000   |
|   | SOURCE OF FUNDS: District 2 Neighborhood Quality of Life Improvements                                |
|   | ACCOUNT CODE(S): 311712  |
| : | DESCRIPTION OF PROJECT: The purchase of eight (8) tandem bicycle parking racks. For additional       |
|   | information, the Coconut Grove Business Improvement District (BID) will purchase two (2) bicycle     |
|   | parking racks and Miami Parking Authority will install all ten racks and BID will be responsible for |
|   | maintaining all ten bicycle racks.   |
|   |  |

HD/NIB MOTION 09-30

A MOTION TO FUND BICYCLE PARKING RACKS -- DISTRICT 2.

| MOVED:    | H. Willis  |
|-----------|--|
| SECONDED: | M. Cruz  |
| ABSENT:   | H. Arza, L. De Rosa, R. Flanders, K. Hancock-Apfel, R. Lambert, C. Matos, J. Solares |

Note for the Record: Motion passed by unanimous vote of all Board Members present.

4. Curtis Park New Pool Facility Design Services

NAME OF PROJECT: CURTIS PARK NEW POOL FACILITY DESIGN SERVICES

TOTAL DOLLAR AMOUNT: \$3,475,000 (\$1,297,159 is Homeland Defense)

SOURCE OF FUNDS: <u>Neighborhood Park Improvements, Impact Fees and Sunshine State Financing</u> ACCOUNT CODE(S): <u>331419</u>

DESCRIPTION OF PROJECT: Demolition of the existing pool facility and construction of a new pool facility within the existing facility footprint. The new pool facility will include the following key elements: pool heater system, swimming pool with a maximum depth of 6 feet, splash park features, and pool bath house (includes showers, toilet stalls, lifeguard office, storage and pump room).

HD/NIB MOTION 09-31

A MOTION TO FUND CURTIS PARK NEW POOL FACILITY DESIGN SERVICES.

| MOVED:    | G. Reshefsky   |
|-----------|--|
| SECONDED: | H. Willis  |
| ABSENT:   | H. Arza, L. De Rosa, R. Flanders, K. Hancock-Apfel, R. Lambert, C. Matos, J. Solares |

Note for the Record: Motion passed by unanimous vote of all Board Members present.

| TOTAL DOLLAR AMOUNT: \$491,147; of which \$91,147 of HD Funds were previously approved for bo         Shenandoah Park and West End Park Design Services: currently requesting \$286,188 of HD Funds for         Shenandoah Park Construction Services         SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements         If grant funded, is there a City match requirement?       YES       NO         AMOUNT:  |                |
|--|----------------|
| NAME OF PROJECT: SHENANDOAH PARK ADA MODIFICATIONS – CONSTRUCTION SERVICES INITIATING DEPARTMENT /DIVISION: Parks & Recreation INITIATING DEPARTMENT /DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: lose Caldeira (305) 416-1220 C.LP. DEPARTMENT CONTACT: Mark Spaniel (305) 416-1224 RESOLUTION NUMBER:CP/PROJECT NUMBER: B-30547G 2. BUDGETARY INFORMATION: Are funds budgeted? [YES] NO Ifyes, TOTAL DOLLAR AMOUNT: \$491.147; of which \$91.147 of HD Funds were previously approved for ho Shenandoah Park And West End Park Design Services: currently requesting \$286.188 of HD Funds for Shenandoah Park Construction Services SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements If grant funded, is there a City match requirement?   YES   NO Are matching funds budgeted?   YES   NO Account Code(s):   |                |
| NAME OF PROJECT: SHENANDOAH PARK ADA MODIFICATIONS – CONSTRUCTION SERVICES INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: lose Caldeira (305) 416-1220 C.I.P. DEPARTMENT CONTACT: Mark Spaniel (305) 416-1224 RESOLUTION NUMBER:CP/PROJECT NUMBER: B-30547G 2. BUDGETARY INFORMATION: Are funds budgeted? []YESNO   |                |
| INITIATING DEPARTMENT/DIVISION: Parks & Recreation         INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Caldeira (305) 416-1229         C.I.P. DEPARTMENT CONTACT:   |                |
| 2. BUDGETARY INFORMATION:       Are funds budgeted?       [NYES]       [NO]       If yes,         TOTAL DOLLAR AMOUNT:       \$491,147. of which \$91,147 of HD Funds were previously approved for bo       Shenandoah Park and West End Park Design Services: currently requesting \$286,188 of HD Funds for         Shenandoah Park and West End Park Design Services: currently requesting \$286,188 of HD Funds for       Shenandoah Park Construction Services         SOURCE OF FUNDS:       Homeland Defense Bond Series 3 – Neighborhood Park Improvements         If grant funded, is there a City match requirement?       YES       NO         AMOUNT:  |                |
| TOTAL DOLLAR AMOUNT: §491,147; of which \$91,147 of HD Funds were previously approved for bo         Shenandoah Park and West End Park Design Services: currently requesting \$286,188 of HD Funds for         Shenandoah Park Construction Services         SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements         If grant funded, is there a City match requirement?       YES       NO         AMOUNT:   |                |
| If grant funded, is there a City match requirement?       YES       NO         AMOUNT:   | <u>oth the</u> |
| AMOUNT:  |                |
| Estimated Operations and Maintenance Budget  |                |
| Individuals / Departments who provided input:  |                |
| DESCRIPTION OF PROJECT:         Shenandoah:       Provide accessible route from the existing Pool Building to the Baseball and Softball fields. Provide accessible ramp at the Pool Building. Provide a complete ADA remodeling of the male & female restrooms.         West End. Provide ADA compliant signs at all ADA parking spaces. Provide an accessible door and opening a side entrance door. Provide an accessible door with adequate maneuvering clearance at the entrance of the Recreation Center. Provide ADA signage throughout the Rec Ctr.         LOCATION:       2111 SW 19 Street and 250 SW 60 Avenue         ADA Compliant?       YES       NO       N/A         Approved by Audit Committee?       YES       NO       N/A         Approved by Gommission?       YES       NO       N/A       DATE APPROVED:       11/21/12.         Approved by Gommission?       YES       NO       N/A       DATE APPROVED:       11/27/12.         Approved by Gommission?       YES       NO       N/A       DATE APPROVED:       11/27/12.         Approved by Gommission?       YES       NO       N/A       DATE APPROVED:       11/27/12.         Approved by Gommission?       YES       NO       N/A       DATE APPROVED:       11/27/12.         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12.         Approved by Commission?       YES </td <td></td>   |                |
| accessible ramp at the Pool Building. Provide a complete ADA remodeling of the male & female restrooms. <i>West End.</i> Provide ADA compliant signs at all ADA parking spaces. Provide an accessible door and opening a side entrance door. Provide ADA signage throughout the Rec Ctr. Provide a flush valve mounted on the "ope of the toilet at the men's restroom at the Rec Ctr.  LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue  ADA Compliant? YES NO NA  Approved by Audit Committee? YES NO NA  Approved by Bond Oversight Board? YES NO NA  Approved by Commission? YES NO NA  Acconceptual Scope? YES NO NA  Acconceptual cost estimate been developed based upon the initial established scope? YES NO  If not, have additional funds:  CONSTRUCTION COST:  CONSTRUCTION COST:  Approved by Commission? YES NO  Source(s) of additional funds:  Approved by Commission? YES NO  Succe(S) of additional funds:  Approved by Commission? YES NO  Accenter Structure Structure  Approved by Commission? YES NO  Succe(S) of additional funds:  Approved by Commission? YES NO  Accenter Structure  Approved by Commission? YES NO  Accenter Structure  Accente   | ide an         |
| side entrance door. Provide an accessible door with adequate maneuvering clearance at the entrance of the Recreation Center. Provide ADA signage throughout the Rec Ctr. Provide a flush valve mounted on the "ope of the toilet at the men's restroom at the Rec Ctr. LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A DATE APPROVED:   |                |
| Recreation Center. Provide ADA signage throughout the Rec Ctr.         LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue         ADA Compliant?       YES         NO       N/A         Approved by Audit Committee?       YES         YES       NO         Approved by Bond Oversight Board?       YES         YES       NO         Approved by Commission?       YES         YES       NO         Monometry       YES         YES       NO         Monometry       YES         NO       N/A         Datte APPROVED:       11/21/12         Approved by Bond Oversight Board?       YES         YES       NO         Monometry       YES         NO       N/A         Datte APPROVED:       11/27/12         Approved by Commission?       YES         YES       NO         Time Approval       6 months         12 months       Date for next Oversight Board Update:  | at the         |
| LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue         ADA Compliant?       YES       NO       N/A         Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:       11/21/12         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:   | pen" sid       |
| ADA Compliant?       YES       NO       N/A         Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:       11/21/12         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO       IN/A       DATE APPROVED:   |                |
| Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:       11/21/12         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO (If YES see Item 5 below)       Time Approval       6 months       12 months       Date for next Oversight Board Update:  |                |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: <u>11/27/12</u><br>Approved by Commission? YES NO N/A DATE APPROVED: <u>11/27/12</u><br>Revisions to Original Scope? YES NO N/A DATE APPROVED: <u>11/27/12</u><br>Time Approval 6 months 12 months Date for next Oversight Board Update: <u>11/27/12</u><br>4. CONCEPTUAL COST ESTIMATE BREAKDOWN<br>Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If<br>DESIGN COST: <u>11/27/12</u><br>CONSTRUCTION COST: <u>11/27/12</u><br>Is conceptual estimate within project budget? YES NO<br>If not, have additional funds been identified? YES NO<br>Source(s) of additional funds: <u>12/27/12</u><br>Approved by Commission? <u>11/27/12</u><br>Approved by Commission? <u>11/27/12</u><br>5. REVISIONS TO ORIGINAL SCOPE<br>Individuals / Departments who provided input: <u>11/27/12</u><br>Description of change: <u>11/27/12</u><br>Description of change: <u>11/27/12</u><br>Approved by Change: <u>11/27/12</u><br>Approved by Change: <u>12/27/12</u><br>Approved by Change: <u>12/27/12</u><br>Description of change: <u>11/27/12</u><br>Approved by Change: <u>12/27/12</u><br>Approved by Change: <u>12/27/27</u><br>Approved by Change: <u>12/27/27</u> |                |
| Approved by Commission? I YES NO N/A DATE APPROVED:  |                |
| Revisions to Original Scope?       YES       NO (If YES see Item 5 below)         Time Approval       6 months       12 months       Date for next Oversight Board Update:   |                |
| Time Approval       6 months       12 months       Date for next Oversight Board Update:         4. CONCEPTUAL COST ESTIMATE BREAKDOWN         Has a conceptual cost estimate been developed based upon the initial established scope?       YES       NO         If DESIGN COST:  |                |
| Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If DESIGN COST:   |                |
| DESIGN COST:   | τ              |
| CONSTRUCTION COST:   | n yes,         |
| If not, have additional funds been identified? <b>YES NO</b> Source(s) of additional funds:  |                |
| Source(s) of additional funds:Approved by Commission?YESNON/A DATE APPROVED:Approved by Bond Oversight Board?YESNON/A DATE APPROVED:<br>5. REVISIONS TO ORIGINAL SCOPE<br>Individuals / Departments who provided input:<br>Justifications for change:<br>Description of change:  |                |
| Approved by Bond Oversight Board?  YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change:  |                |
| 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change:   |                |
| Individuals / Departments who provided input:  |                |
| Justifications for change:<br>Description of change:   |                |
|  |                |
|  |                |
| Have additional funds been identified?   |                |
| Time impact  |                |
| Approved by Commission?       YES       NO       N/A       DATE APPROVED:  |                |
| 6. COMMENTS:   |                |
|  |                |
| APPROVAL Marts DATE: 11/27/12  |                |
| APPROVAL: DATE: 11/27/12   |                |
|  |                |

Enclosures: Back-Up Materials X YES NO

## CITY OF MIAMI, FLORIDA

To: Mark Spanioli, P.E., Director Capital Improvements Program

1-8.12 José Otávio-Catteira Project Manager,

Capital Improvements Program

 Date:
 November 8, 2012
 File: B-30547G

 Subject:
 PAF for Construction/JOC of the Shenandoah<br/>Park ADA Modifications Project<br/>Project

 References:
 References:

Enclosures: PAF Rev. 01 - November 8, 2012

The above named project requires the following:

#### **Description:**

From:

Attached please find the PAF for the project entitled Shenandoah Park ADA Modifications, B-30547G for your signature.

#### **Justification:**

The approval of this PAF is to initiate the selection of a JOC contractor and to start the construction of the aforementioned project.

This project is a part of the ADA upgrades that the City was required to perform on several parks.

The scope of work includes selective demolition, to provide accessibility routes, replacing/correcting ramps, doors, installing non-slip flooring, new light fixtures, signs, providing new lockers, painting some interior walls and ceilings, and exterior walls, replacing changing rooms and restrooms stalls, including the installation of accessible stalls, modifications to showers and the installation of new plumbing fixtures and bathroom accessories, ADA accessible water fountains, etc.

#### Funding:

Fund is available for this project from the Homeland Defense Bonds (Series 3) as described in the PAF fund sources.

cc: Jeovanny Rodriguez, Assitant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

| (SH  | N PROJEC   | CT ANALYSI  | S FOR                                     | M   |                 |   | CIP 🖸  | 2  |  | Date                          | Prepared:               |                          | 8-Nov-20   | 12                           |
|--|--|---|---|---|-----------------|---|--|--|--|-------------------------------|-------------------------|--------------------------|--|------------------------------|
| (Ľ   | 6 12:1   | provements & Tr   |   |   |                 | N   | ON-CIP   |  |  | VER                           | SION                    |                          | REV01  |                              |
| A CUTA   |  | PROGRAM   | 331-Par                                   | ks and F  | Recreatio       | n AREA  |  |  |  | 2-Re                          | creation & Cul          | ture                     |  |                              |
|  |  | rks ADA Modificatio   |   | t 4   |                 |   |  |  |  |                               |                         | ECT NO:                  | В-3  | 30547G<br>4                  |
| ADDR   | PROJECT TEAM: Ver  | arks: Shenandoah and \<br>rtical  | /vest End.                                |   |                 |   |  |  |  | PROJ                          | ECT CONTRACTE           |                          | \$ 90  | 0,407.53                     |
|  |  | rks and Recreation  | ,   |   |                 |   |  |  |  | CURRE                         | NT PROJECT ES           |                          |  | 1,147.00<br>1, <b>147.00</b> |
| C  | CLIENT DEPT: 58-   | P&R-Parks and Recreat<br>Blanco   | lon                                       |   |                 | TEL.: (305) 416-  | 1253   |  |  |                               |                         | E FUNDS:                 | φ <u></u>  | 1,141.00                     |
|  | ESIGN MANAGER: Jos   |   |   |   |                 | TEL.: 305-416-12  |  |  |  |                               | FUND SHC                |                          |  | JOC                          |
| CO   | NSTR. MANAGER: Ne  |   |   |   |                 | TEL.: 305-416-1:<br>BID SCHEDU  |  |  |  |                               | CONSTRUC                | REMENT:                  |  |                              |
| F  | STIMATED   | N SCHEDULE  |   |   | ESTIM           |   |  | CTUAL  |  | ESTI                          | MATED                   |                          | ACTUAL   |                              |
| STAR   |  |   | 8/14/2009                                 |   | ADV:            | 12/17/2012  | ADV:   |  |  | START:                        | 2/4/2013                | START:                   |  |                              |
| EN   | D: 4/4/2011  | END:  | 9/5/2010                                  | L   | AWARD:          | 5/15/2011   | AWARD:   |  |  | END:                          | 4/26/2013               | END:                     |  |                              |
|  |  |   |   | 1   | eptual          |   | % Plans  |  | 00/  | Bid Open:<br>NTP Date:        |                         | Pa                       | aid to Date  | % Paid                       |
| DE   | RODUCTION PH   |   |   | Da  | te:<br>% of     | Pre-Design  | % of Pha   | 1  | 0%<br>nt Design  | % of                          |                         | Desiar                   | n Phase Paid to  | to Date                      |
|  |  | olfberg Alvarez & Part  | ners                                      | CODE  | Const           | Est. Design   | Const  |  | imate  | Const                         | Post-Bid                |                          | Date   | <u> </u>                     |
|  |  | Prime Basic Des. Fee  |   | 1.01  |                 |   | 25.3%  |  | 79,423   |                               | \$ 79,423               |                          | \$ 34,264  | 43.0%                        |
| 1  | 2 CIP-Design Mana<br>3 Permitting  | gement  |   | 1.02  |                 |   | 5.0%   | \$\$   | 15,730<br>10,750   |                               | \$ 10,984               |                          | \$ 10,984  | 100.0%                       |
|  | 3 Permitting<br>4  |   |   | 1.01  |                 |   |  | Ψ  | 10,100   |                               |                         |                          |  |                              |
|  | 5  |   |   |   |                 |   |  |  | ······ ; ·   |                               |                         |                          |  |                              |
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|  | 1  |   |   |   |                 |   |  |  |  |                               |                         |                          |  |                              |
| -  | PF   | RODUCTION TOTALS  | 3   |   |                 |   | \$   |  | 105,903  | \$                            | 90,408                  | \$                       | 45,248   | ļ                            |
| N C  | CONST. PHASE (4-CON)   |   |   |   |                 | -   |  |  | Dr. m.   | 11 0 01                       | Cono                    | truction Phase           |  |                              |
|  | Contractor: 0000 To be Assigned CODE   |   |   |   |                 | sign Estimated  | Curre  |  | truction   | 1                             | ilts & Change<br>Orders |                          |  |                              |
| U C  | •  |   |   | CODE  |                 | sign Estimated<br>ruction by PM   | Curre  | nt Cons<br>Estimat   |  | 1                             | lits & Change<br>Orders |                          | aid to Date  |                              |
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| AND AC   | Contractor: 0000<br>Const. Cost (Prim<br>Const. Contingen  | To be Assigned<br>e Contractor) - <i>Shenanc</i><br>cy Allowance - <i>Shenand</i>   |   | L   |                 |   |  | Estimat  | te   | 1                             | -                       |                          |  |                              |
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| PROJECT ESTIMATED AND AC     P   P                   | Contractor: 0000 Const. Cost (Prim Const. Cost (Prim Const. Contingen Const. Contingen Const. Contingen Const. Mgnt by C C Const. Mgnt by C Const. Mgnt by C C Const. Mgnt by C Const. Mgnt by C Const. Mgnt by C Const. Mgnt by C C C Const. Mgnt by C C C Const. Mgnt by C C C C C C C C C C C C C C C C C C C   | To be Assigned<br>le Contractor) - Shenance<br>cy Allowance - Shenance<br>ISTRUCTION TOTAL<br>ISTRUCTION TOTAL<br>B-CEO)<br>IP Const. Mgr<br>Gordian Group<br>TON ADMINISTRATIC<br>ES (6-ADM)<br>Admin. Fees)<br>RATIVE EXPENSES<br>DJECT TASKS<br>ement<br>envices | S<br>S<br>DN TOTALS<br>TOTALS<br>S TOTALS | 2.00<br>2.00<br>2.00<br>CODE<br>3.02<br>3.03<br>3<br>CODE<br>4.00<br>CODE<br>8.00<br>8.00 | Estimate<br>Add | ed Construction<br>ed Construction<br>ministration<br>Estimated<br>ministrative<br>Expenses | 100% 10% 10% 10% 50% \$ Curre Admin 5.0% 1.95% \$ Curre Exp 0.6% \$ Curre \$ \$ Curre Exp 0.6% \$ Curre \$ \$                | Estimat<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S<br>S   | te<br>286,000<br>28,600<br>314,600<br>struction<br>Estimate<br>15,730<br>6,135<br>21,865<br>nistrative<br>stimate<br>1,983<br>1,983<br>ditional<br>limate<br>6,292<br>40,503<br>46,795 | Con<br>Adm<br>Adm<br>Adm<br>E | Orders<br>Draters       | Admin<br>F<br>Admin<br>F | aid to Date<br>onstruction<br>nistration Phase<br>Paid to Date<br>Paid to Date<br>Paid to Date |                              |

| PROJECT SCOPE | SHENANDOAH: Provide accessible route from the existing Poc<br>of the male & female restrooms and make them ADA compliant<br>WEST END: Provide ADA compliant signs at all ADA parking sp<br>maneuvering clearance at the entrance of the Recreation Cente<br>restroom at the Rec Ctr. | t .<br>paces. Provide an acce | ssible door and o | pening at the sid                     | le entrance door. | Provide an accessible d | oor with adequate |
|---------------|--|-------------------------------|-------------------|---------------------------------------|-------------------|-------------------------|-------------------|
|               | Operating Cost Associated with Project:  | YEAR 1                        | YEAR 2            | YEAR 3                                | YEAR 4            | YEAR 6                  | YEAR 6            |
|               |  |                               |                   |                                       |                   |                         |                   |
|               | Client Approval: Juan Pascual<br>Director: Parks and Recreation<br>11/24/2009 Jose Puentes (CIP) - NTP was delayed due   |                               | Signature         | a with Contra                         |                   | Date                    | ·                 |
| Notes         | 11/24/2005 5030 Publices (Cirr) • HTF was usidyou uu   |                               | 1997 Hoffortation | ia min consc                          | *****             |                         |                   |
|               |  |                               |                   | · · · · · · · · · · · · · · · · · · · | · .               |                         |                   |
| סטג           | AWARD NAME AND   | NUMBER                        |                   |                                       |                   | AVAILABLE               | FUTURE            |
|               | 1584 385200-3 2002 Homeland Defense Bonds (Series 3)   | 331419 Neighi                 | borhood Park Im   | provements                            |                   | \$ 491,147              |                   |

| 20     | 40.0                  |  |                                     |                        |                            |
|--------|-----------------------|--|-------------------------------------|------------------------|----------------------------|
| r d N  |                       | FUND GRAND TOTAL   | <u>B-No.</u> B-3064                 | 7 <u>G</u>             | CTUAL PROJECTED<br>491,147 |
|        | Initiated by:         | Jose Caldeira<br>Project Manager: Capital Improvements             | c                                   | Signature M2           | Date: 11-08-2012           |
|        | Approved by:          | Marcel Douge Team Leader Design: Capital Improvements              |                                     | Signature              | Date:                      |
| N      | Approved by:          | Team Leader Cosntruction: Capital Improvements                     |                                     | Signature              | Date:                      |
| 110    | Schedule Verified By: | N/A Project Manager: Capital Improvements                          |                                     | Signature              | Date:                      |
| VALIDA | Reviewed by:          | Edwige De Crumpe 6911/8/12 Yv                                      | vette Smith<br>Iministrator: Budget | Director: Budget       | Date:                      |
| VA     | Verified by:          | Jeovanny Rodriguez, PE<br>Assistant Director: Capital Improvements |                                     | Signature              | Date:                      |
|        | Authorized by :       | Juan Pascual Director: Parks and Recreation                        |                                     | Signature              | Date:                      |
|        | Authorized by :       | Mark Spanioli, PE  |                                     | Signature              | Date:                      |
|        | ORIGINAL TO: Melanie  | Whitaker / Capital Improvements 8th Floor                          |                                     |                        | ) Inititals                |
| Notes  |                       | F by Capital Improvements Program Publ                             |                                     | 11/0/12 0/00           | vie Copp                   |
| ž      |                       | t MUST be Presented to the Bond Over                               |                                     | / ' Date Received / Si | gnature or initials/ / ·   |

Executed PAF MUST be electronically distributed to the following individuals; Director of the Client Department, Yvette Smith, Edwige De Grumpe, Senior Project Manager and Project Manager.

1 I.

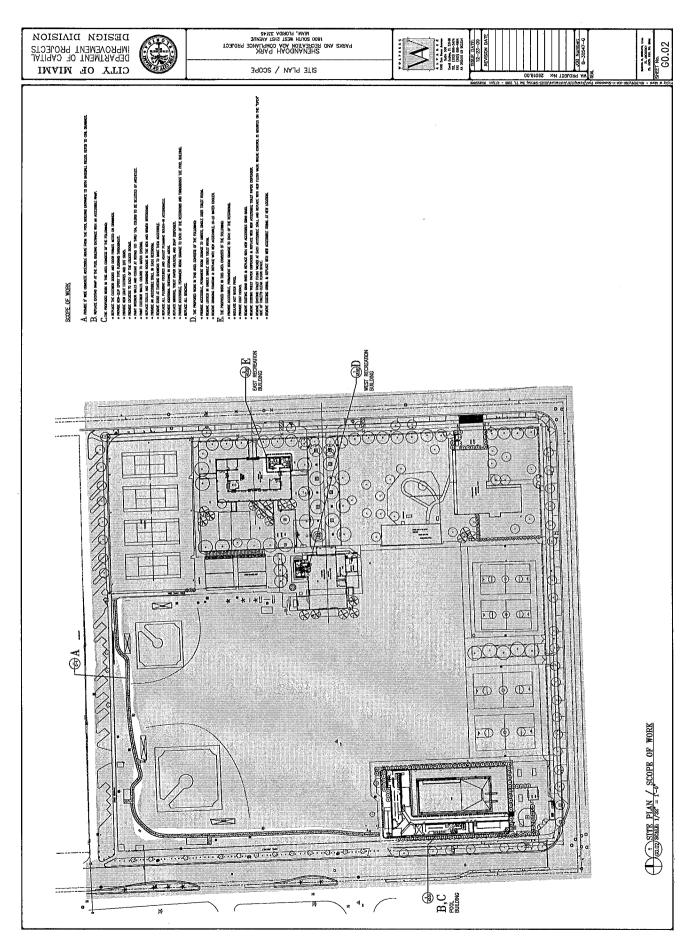
#### Job Order Contract Independent Cost Estimate Summary- Category

1 · · 1 W

This independent estimate - all information and data - shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate this independent estimate. This independent estimate - all information and data is Confidential and Proprietary.

| Work Order #:         | 460.BTBD.00                      | D ADELITIC |              |
|-----------------------|----------------------------------|------------|--------------|
| Title:                | Shenandoah ADA Improvements      | B-30547G   |              |
| Contractor:           | FH Paschen, SN Nielson & Associa | ites, LLC  |              |
| Estimate Value:       | \$286,187.61                     |            |              |
| Estimate Name:        | Shenandoah ADA                   |            |              |
| То                    |                                  | From:      |              |
| Demolition:           |                                  |            | \$19,235.00  |
| New Construction - Po | ool Restroom:                    |            | \$196,521.11 |
| New Construction - Re | ec Center Restroom:              |            | \$8,852.93   |
| New Construction - Po | ol Restroom Electrical           |            | \$7,155.00   |
| New Construction - AD | A Ramp + Walkway                 |            | \$28,406.51  |
| Estimate Contingency  |                                  |            | \$26,017.06  |
| Estimate Total        |                                  |            | \$286,187.61 |

This Estimate total represents the correct total for the Estimate. Any discrepancy between line totals, sub-totals and the Estimate total is due to rounding of the line totals and sub-totals.



# CITY OF MIAMI, FLORIDA

TO: Ola O. Aluko, Director Capital Improvements Program DATE: June 11, 2009 FILE: B-30547G

SUBJECT: PAF-DISTRICT 4 PARKS ADA MODIFICATIONS

**REFERENCES:** 

ENCOSURES: PAF

FROM: Jose Puentes Project Manager Capital Improvements Program

#### DESCRIPTION:

The attached Project Analysis Form (PAF) is to activate and approve funds for the referenced project. SUBJECT PARKS DISTRICT 4

#### SHENANDOAH PARK WEST END PARK

#### SCOPE OF WORK:

ADA COMPLIANCE: ACCESSIBLE routes, ramps, restrooms, parking spaces play equipment, tables, water fountains, signs, doors, entrances and others.

The total cost to design, construct and administer the project is estimated at \$341,732.00.

The production Phase is funded by 2002 Homeland Defense Funds Series III.

It is recommended to approve the attached PAF to proceed with the Design Work only.

C:David J. Mendez P.E., Assistant Director, Capital Improvements Program Gary Fabrikant, Assistant Director, Capital Improvements Program Yvette Maragh, CIP Administrator, Capital Improvements Program Marcel Douge, Senior Project Manager, Capital Improvements Program Project File

|  | ENT OF CAPITAL IMPROVEMENTS<br>PROJECT OVERVIEW FORM   |
|--|--|
| (*(initian)))) PREVI   | OUSLY APPROVED   |
| INITIATING DEPARTMENT/DIV<br>INITIATING CONTACT PERSON   | /CONTACT NUMBER: Jose Puentes (305) 416-1275   |
|  | Are funds budgeted? XES NO If yes,   |
| TOTAL DOLLAR AMOUNT: <u>\$341.</u><br>SOURCE OF FUNDS: <u>Neighborhood I</u><br>ACCOUNT CODE(S): <u>331419</u><br>If grant funded, is there a City match req<br>AMOUNT: EXPIRATION   | 7 <u>32 (\$91,147 is Homeland Defense)</u><br>Park Improvements<br>uirement?  YES NO   |
| Estimated Operations and Maintenance   | Budget   |
| <u>Baseball and Softball fields. Provide an a</u><br><u>male &amp; female restrooms and make them</u><br><u>parking spaces. Provide an accessible dor</u><br>adequate maneuvering clearance at the er  | d input:<br>andoah Park- provide accessible route from the existing Pool Building to the<br>accessible ramp at the Pool Building and provide a complete remodeling of the<br>n ADA compliant .West End Park- provide ADA compliant signs at all ADA<br>or and opening at the side entrance door. Provide an accessible door with<br>ntrance of the Recreation Center. Provide ADA signage throughout the Rec<br>he "open" side of the toilet at the men's restroom at the Rec Ctr. |
| ADA Compliant? 🛛 YES 🗌 NO 🗌  | N/A  |
| DESIGN COST:<br>CONSTRUCTION COST:<br>Is conceptual estimate within project buc  | E BREAKDOWN<br>eloped based upon the initial established scope?<br>YES NO If yes,<br>lget? YES NO  |
| If not, have additional funds been identif<br>Source(s) of additional funds:   |  |
|  | ······································   |
| Approved by Commission?<br>Approved by Bond Oversight Board?   | □ YES □ NO □ N/A DATE APPROVED:<br>□ YES □ NO □ N/A DATE APPROVED:   |
| Approved by Bond Oversight Board?<br>5. REVISIONS TO ORIGINAL SCO  | YES NO N/A DATE APPROVED:  |
| Approved by Bond Oversight Board?<br>5. REVISIONS TO ORIGINAL SCO<br>Individuals / Departments who provided<br>Justifications for change:  | YES       NO       N/A       DATE APPROVED:  |
| Approved by Bond Oversight Board?<br>5. REVISIONS TO ORIGINAL SCO<br>Individuals / Departments who provided<br>Justifications for change:<br>Description of change:  | YES       NO       N/A       DATE APPROVED:  |
| Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change: Fiscal Impact Have additional funds been identified?   | YES       NO       N/A       DATE APPROVED:  |
| Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Time impact Approved by Commission?                                    | □ YES       NO       N/A       DATE APPROVED:         PE       Input:  |
| Justifications for change:<br>Description of change:<br>Fiscal Impact<br>Have additional funds been identified?<br>Source(s) of additional funds:<br>Time impact<br>Approved by Commission?<br>Approved by Bond Oversight Board?<br>6. COMMENTS:   | YES       NO       N/A       DATE APPROVED:  |
| Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board? 6. COMMENTS: | □ YES       NO       N/A       DATE APPROVED:  |
| Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board? 6. COMMENTS: | □ YES       NO       N/A       DATE APPROVED:  |



#### PROJECT ANALYSIS FORM

Capital Improvements & Transportation

Date Prepared: VERSION

11-Jun-2009

ORIGINAL

2-Recreation & Culture AREA 331-Parks and Recreation PROGRAM PROJECT NO: B-30547G PROJECT NAME: Parks ADA Modifications - District 4 DISTRICT: 4 ADDRESS / LOCATION: 2 Parks: Shenandoah and West End, PROJECT CONTRACTED COST: PROJECT TEAM: Vertical 341,732.00 PROJECT EST. COST: \$ CATEGORY: Parks and Recreation CURRENT FUNDS: \$ 91,147.00 CLIENT DEPT: 58-P&R-Parks and Recreation TEL.: (305) 416-1253 FUTURE FUNDS: CLIENT CONTACT: Ed Blanco TEL.: 305-416-1275 FUND SHORTFALL: \$ (250, 585.00)**DESIGN MANAGER:** Jose Puentes (CIP) PROCUREMENT: Conventional TFL CONSTR. MANAGER: Vertical TBD (CIP) EST, BID ADV .: EST. CONSTRUCTION START: 02/20/10 06/30/09 EST, DESIGN START: EST. CONSTRUCTION END: 08/20/10 EST. AWARD DATE: 11/15/09 EST. DESIGN END: Contracted A/E Est. % of PM/CM % of % of **PRODUCTION PHASE (3-DES)** Const. Design Design Const Commitments Const CODE Consultant: 0000 To be Assigned Outside Consult.-Prime Basic Des. Fee 22.3% \$ 52,232.00 1 11,715.00 5.0% CIP-Design Management 1.04 \$ 2 ŝ 27,200,00 11.6% 1.01 \$ Gen, Production Phase Conting. 3 ST ST 4 000 Contracted **PM/CM Commitments** Estimated **PRODUCTION TOTALS** 91,147.00 \$ ---1 TUA CONST. PHASE (4-CON) **Contracted Construction** (Formal Bid, Informal Bid A/E Estimated CODE Ċ Contractor: 0000 To be Assigned or JOC Method) Construction by PM PM/CM Commitments 4 90% \$ 211,300.00 2.00 AND Const. Cost (Prime Contractor) 1 23,000.00 2.00 10% \$ 2 Const. Contingency Allowance 3 С Ц Estimated **PM/CM** Commitments Contracted CONSTRUCTION TOTALS \$ 234,300.00 TIMAT Contracted CEO A/E Estimated CEO PM/CM Commitments CODE CONST. ADMIN. (8-CEO) 3.04 5.0% \$ 11,715.00 Const. Mgnt by CIP Const. Mgr 1 ĒS 4,570.00 3.03 2.0% \$ JOC, Admin.- The Gordian Group 2 OJECT 3 **PM/CM** Commitments Contracted Estimated CONSTRUCTION ADMINISTRATION TOTALS \$ 16,285.00 R A/E Estimated ADMIN PM/CM Commitments Contracted ADMIN CODE ADMIN, EXPENSES (6-ADM) ۵. 4.00 1 CIP Dept. (Gen. Admin. Fees) 2 **PM/CM** Commitments Contracted Estimated ADMINISTRATIVE EXPENSES TOTALS PM/CM Commitments Contracted TASKS A/E Estimated Tasks CODE ADDITIONAL PROJECT TASKS 1 **PM/CM** Commitments Estimated Contracted ADDITIONAL PROJECT TASKS TOTALS PM/CM Commitments Contracted Estimated PROJECT GRAND TOTAL B-30547G \$ 341,732.00

| <br>SHENANDOAH: Provide accessible roule from the existing Pool Build<br>Building. Provide a complete remodeling of the male & female restroo<br>WEST END: Provide ADA compliant signs at all ADA parking spaces,<br>accessible door with adequate maneuvering clearance at the entrance<br>flush valve mounted on the "open" side of the tollet at the men's restro | ems and make then<br>Provide an access<br>of the Recreation | n ADA compliant<br>ible door and ope<br>Center, Provide / | : .⊡<br>ening at the side<br>ADA signage th | e entrance doo<br>roughout the F | r. Provide an<br>Rec Ctr. Provide a |
|--|---|---|---|----------------------------------|-------------------------------------|
| Operating Cost Associated with Project:  | YEAR 1  | YEAR 2  | YEAR 3                                      | YEAR 4                           | YEAR 5                              |
|  |   |   |   |                                  |                                     |
|  |   |   |   |                                  |                                     |

FUNDED FOR DESIGN PHASE ONLY. SHENANDOAH: 1800 SW 21 Av. D Notes WEST END: 250 SW 60 Av.

| s U U K   | <b>.</b>        |  |                       | AVAILAB                 | LE        | FUTURE             |
|-----------|-----------------|--|-----------------------|-------------------------|-----------|--------------------|
| Б         |                 | AWARD NAME AND NUMBER                                      | <b>.</b>              | 447 00                  |           |                    |
| 5 0       | 385200-         | 3 2002 Homeland Defense Bonds (Series 3) 331419 Neight     | borhood Park Improvem | \$ 91,                  | 147.00    |                    |
| þõ        |                 |  |                       |                         |           |                    |
| FUND<br>C | <u>B-30547G</u> | FUND GRAND TOTAL   |                       | <u>ACTUA</u><br>\$ 91,1 | 47.00     | PROJECTED          |
|           | Initiated by:   | Jose Puentes   | Allentes              |                         | Date; (   | 6/11/09            |
|           |                 | Project Manager  | Signature             | to ~                    |           | 1 1 00             |
|           | Approved by:    | Marcel Douge   | Mary                  | Jan C                   | Date:     | 6.1.07             |
|           |                 | Senior Project Manager                                     | Signature             |                         |           | 1 1 vola           |
| NO        | Reviewed by:    | David Mendez   | KARD 1                | <u>Eh</u>               | Date:     | (0/1/10)           |
| -         | _               | Assistant Director: Capital Improvements                   | Signature             | 1/                      |           |                    |
| AT        | Reviewed by:    | Yvette Smith   | 27 Smith              | AV                      | Date:     | 6/1109             |
| 101       |                 | CIP Budget Administrator                                   | Signature             |                         | -         | ·····              |
| E         | Verified by:    | Theis Chamon   | initiais TC           |                         |           |                    |
| VAL       | Vonnoù by.      | Program Controls Staff                                     | Signature             |                         |           | 1 1                |
|           |                 |  | 1 takt                |                         | materia ( | 1. 12/10.          |
| -         | Accepted by :   |  | Signature             |                         | Date;     | • 37 02            |
|           |                 | Director: Capital Improvements                             |                       | her                     |           | ellalna            |
|           | Approved by :   | Ernest Burkeen   | 10-10-11              |                         | Date:     |                    |
|           |                 | Director: Parks & Recreation                               | Signature 6           |                         | r         |                    |
|           |                 | ORIGINAL TO: Melanie Whitaker / 8th Floor                  |                       |                         | Inititals |                    |
|           |                 | Receipt of PAF by Danette Perez - CIP Public Relations Coo | rdinator              | 1 1                     | 0         |                    |
| S         |                 |  |                       | 611000                  | }         | The I              |
| Notes     |                 | Project MUST be Presented to the Bond Oversight Boa        | ard                   | DateReceive             | d / Sig   | nature or Initials |

<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager,

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#### 5. Parks ADA Modifications District 4 - Design Services

#### NAME OF PROJECT: PARKS ADA MODIFICATIONS - DISTRICT 4 - DESIGN SERVICES

SOURCE OF FUNDS: Neighborhood Park Improvements ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: Shenandoah Park- provide accessible route from the existing Pool Building to the Baseball and Softball fields. Provide an accessible ramp at the Pool Building and provide a complete remodeling of the male & female restrooms and make them ADA compliant .West End Park- provide ADA compliant signs at all ADA parking spaces. Provide an accessible door and opening at the side entrance door. Provide an accessible door with adequate maneuvering clearance at the entrance of the Recreation Center, Provide ADA signage throughout the Rec Ctr. Provide a flush valve mounted on the "open" side of the toilet at the men's restroom at the Rec Ctr.

#### HD/NIB MOTION 09-24

#### A MOTION TO FUND PARKS ADA MODIFICATIONS DISTRICT 4 - DESIGN SERVICES.

MOVED: G. Reshefsky SECONDED: L. De Rosa R. Aedo, H. Arza, L. Cabrera, K. Hancock-Apfel, R. Lambert, C. Matos, P. ABSENT: Perez-Cisneros

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Jose Solares, who voted no on the motion.

#### 6. Parks ADA Modifications District 5 - Design Services

NAME OF PROJECT: PARKS ADA MODIFICATIONS – DISTRICT 5 – DESIGN SERVICES

TOTAL DOLLAR AMOUNT: \$869,648 (\$211,137 is Homeland Defense)

SOURCE OF FUNDS: Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT African Square Park- restripe parking & provide one ADA van space, one ADA chess table, and an ADA ramp to the Amphitheatre Stage. Upgrade both R-R to ADA, remodel the interior of both restrooms. Hadley Park- provides one ADA van space and one ADA H/C space. At the rec ctr. provide one ADA Van space and 2 ADA H/C spaces, and redesign showers and fixtures to ADA. Lemon City Patk - one ADA yan space, and ADA route between basketball and sidewalk, Lummus Park; one ADA Van space, ADA toute to barbeque & drinking fountain, and Hi-Lo ADA drinking fountain. Moore Park- ADA directional signage at entry to tennis center, ADA hand rails at the tennis center, ADA route to Day Care, ADA picnic table on an ADA route, ADA route to the picnic tables & playground equipment, one ADA play equipment on an ADA route and provide ADA surface for play equipment area, redesign the showers and fixtures to ADA criteria.

#### HD/NIB MOTION 09-25

A MOTION TO FUND PARKS ADA MODIFICATIONS DISTRICT 5 - DESIGN SERVICES.

MOVED: G. Reshefsky SECONDED: L. De Rosa ABSENT: R. Aedo, H. Arza, L. Cabrera, K. Hancock-Apfel, R. Lambert, C. Matos, P. Perez-Cisneros

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Jose Solares, who voted no on the motion,

| DEPARTMENT OF CAPITAL IMPROVEMENTS<br>PROJECT OVERVIEW FORM  |
|--|
| ADDITIONAL FUNDING   |
| 1. DATE: <u>11/27/12</u> DISTRICT: <u>2</u> NAME OF PROJECT: <u>BAYSIDE HISTORIC SIGNS – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks &amp; Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Hector Badia (305) 416-1236</u> C.I.P. DEPARTMENT CONTACT: <u>Mark Spanioli (305) 416-1224</u> RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER: B-39910K</u>  |
| 2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,  |
| TOTAL DOLLAR AMOUNT: <u>\$33,000 of which \$25,000 was previously approved</u> ; currently requesting \$8,000 of the remaining HD funds  |
| SOURCE OF FUNDS: Homeland Defense Bonds Series 2 – Neighborhood Quality of Life  |
| If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:  |
| Are matching funds budgeted? [] YES [] NO Account Code(s):   |
| 3. SCOPE OF PROJECT:   |
| Individuals / Departments who provided input:  |
| and/or stop signs located within the Bayside Historic Neighborhood.  |
| LOCATION: ( <u>1) NE 69 St and Biscayne Blvd;</u> (2) NE 69 St and NE 70 St; (3) NE 71 St and NE 69 St; (4) NE 72 St and NE 10 Ave; (5) NE 72 St and NE 8 Ave; (6) NE 71 St and NE 8 Ave; (7) NE 68 St & Biscayne Blvd & (8) NE 68 St and NE 7 Ct  |
| ADA Compliant? XES NO N/A  |
| Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED:       11/21/12         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:       11/27/12         Approved by Commission?       YES       NO       N/A       DATE APPROVED:       11/27/12         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:       11/27/12         Time Approval       6 months       12 months       Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN<br>Has a conceptual cost estimate been developed based upon the initial established scope? I YES I NO If yes,<br>DESIGN COST:  |
| Is conceptual estimate within project budget?<br>If not, have additional funds been identified?<br>Source(s) of additional funds:  |
| Approved by Commission?       YES       NO       N/A       DATE APPROVED:         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED:  |
| 5. REVISIONS TO ORIGINAL SCOPE<br>Individuals / Departments who provided input:  |
| Justifications for change:   |
| Description of change:   |
| Fiscal Impact  |
| Have additional funds been identified? YES NO  |
| Time impact  |
| 6. COMMENTS:   |
| APPROVAL MARCHARS. DATE: 11/27/12  |
| BOND OVERSIGHT BOARD   |

-9

#### CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Mark Spanioli, P.E. , Director Capital Improvements Program **DATE:** November 20,2012 **FILE:** B-39910K

**SUBJECT:** Bayside Historic Signs

FROM: Jose Lago, P.E., Sr. Project Manager Capital Improvements Program

REFERENCES: ENCLOSURES: PAF/Project Estimates/Aerial Map

Your signature on the attached Project Analysis Form (PAF) is required to formally identify the funding for the project, Bayside Historic Signs.

#### **Description**:

The project scope includes replacement of existing street and/or stop signs with new historical signs located within the Bayside Historic Neighborhood. The new historical signs will be replaced at the following locations:

NE 69 St and Biscayne Blvd
 NE 69 St and NE 70 St
 NE 71 St and NE 69 St
 NE 72 St and NE 10 Ave
 NE 72 St and NE 8 Ave
 NE 71 St and NE 8 Ave
 NE 71 St and Biscayne Blvd
 NE 68 St and NE 7 Ct

#### Funding:

Homeland Defense Bonds, Series 3 - District 2 Neighborhood Quality of Life

\$33,000

 cc: Jeovanny Rodriguez, Assistant Director of Capital Improvements Program Hector Badia, Project Manager
 Edwige De Crumpe, Program Control Manager
 Marcia Lopez, Homeland Defense Board Liaison



<u>B-No.</u>

<u>B-39910K</u>

| 86                 | PROJECT ANALYSIS FOR  |  |  |  | CIP 🔽  |  | Date  | Prepared:   |  | 20-Nov-2   | 012   |
|--------------------|---|--|--|--|--|--|---|---|--|--|---|
| V                  | Capital Improvements & Transportat  | tion   |  | ٩  |  |  | VER   | SION  |  | ORIGIN   | AL  |
|                    | PROGRAM 341-Str   | reets & S                                    | Sidewalk   | s AREA   | \  |  | 2-Re  | creation & Cu   | llture   |  |   |
|                    | PROJECT NAME: Bayside Historic Sign - D2  |  |  |  |  |  |   | PRO   | JECT NO:   | B-   | 39910K  |
| -                  | ADDRESS / LOCATION: See Notes Below<br>PROJECT TEAM: Horizontal   |  |  |  |  |  |   |   | DISTRICT:  | •  | 2   |
|                    | CATEGORY: Streets and Sidewalks   |  |  |  |  |  |   | ECT CONTRACT  |  |  | 21,413.26   |
|                    | CLIENT DEPT: 99-CIP-Capital Improvement Program A   | dmin   |  |  |  |  |   |   | T FUNDS:   | -  | 3,000.00  |
|                    | CLIENT CONTACT: Mark Spanioli, PE   |  |  | TEL.: (305) 416  |  |  |   |   | E FUNDS:   |  |   |
| $\vdash$           | DESIGN MANAGER: Hector Badia (CIP)<br>CONSTR. MANAGER: Genady Beylin (CIP)  |  |  | TEL.: (305)416-<br>TEL.: 305-416-1   |  |  |   | FUND SHO  | ORTFALL:   | Con  | ventional   |
| <u> </u>           | DESIGN SCHEDULE   | r  |  | BID SCHEDU   |  |  |   | CONSTRU   |  |  | ventional   |
|                    | ESTIMATED ACTUAL  |  | ESTIM  |  | ,  |  | ESTI  | ATED  |  | ACTUAL   |   |
|                    | START: 9/20/2010 START:   |  | ADV:   | 3/15/2011  | ADV:   |  | START:  | 4/15/2011   | START:   | 04/26/12   |   |
|                    | END: 12/20/2010 END:  |  | AWARD:   | 4/15/2011  | AWARD:   |  | END:  | 6/15/2011   | END:   | 05/09/12   |   |
| []                 |   | Conce  | entual   |  | % Plans Da   | te:  | Bid Open:   |   | [  |  | T   |
|                    |   | Da   | •  |  | % of Phase   |  | NTP Date:   | 04/26/12  | Pai  | d to Date  | % Paid  |
|                    | PRODUCTION PHASE (3-DES)<br>Consultant: 0000 To be Assigned   | CODE   | % of<br>Const  | Pre-Design<br>Est. Design  | % of (<br>Const  | Current Design<br>Estimate   | % of<br>Const   | Post-Bid  | Design   | Phase Paid to<br>Date  | to Date   |
|                    | 1 Outside ConsultPrime Basic Des. Fee   | 1.01   | 14.4%  | \$ 6,000   | 21.7% §  | 4,555  |   |   |  |  | 1   |
|                    | 2 CIP-Design Management   | 1.04   | 5.0%   | \$ 2,100   | 11.9% \$   |  |   | 2,495   | 9  | \$ 2,495   | 100.0%  |
|                    | 3 Misc. Services-Survey 4   | 1.01   | 1.8%   | \$ 750   | 8.3% \$  | 1,750  |   |   |  |  |   |
|                    | 5   |  |  |  |  |  |   |   |  |  |   |
|                    | 6   |  |  |  |  |  |   |   |  |  |   |
|                    | 7   |  |  |  |  |  |   |   |  |  |   |
|                    | 9   |  |  |  |  |  |   |   | · · · · · ·  |  |   |
| TS                 | . 10  |  |  |  |  |  |   |   |  |  |   |
| so                 |   |  |  |  |  |  |   |   |  |  |   |
| ALC                | PRODUCTION TOTALS   |  | \$   | 8,850  | \$   | 8,805  | \$  | 2,495   | \$   | 2,495  |   |
| CTU                | CONST. PHASE (4-CON)  |  | Pre- De  | sign Estimated   | Current  | Construction   | Bid Resu  | ts & Change   | Constru  | uction Phase   | % Paid  |
| AC                 | Contractor: 11142 Darcon Group Corp.  | CODE   | Constr   | uction by PM   | E E  | stimate  | Orders Paid to Date   |   |  |  |   |
| 9                  |   |  |  | action by FW   |  | Sumate   | j č   | raers   | Pai  | d to Date  | to Date   |
| 2                  |   | <u> </u>                                     |  | -  |  |  |   |   |  |  |   |
| 7                  |   | 2.00   | 100%   | \$ 38,000  | 100% \$  | 18,000   | 4   |   | Pai  |  | to Date   |
| DA                 | 2 Const. Contingency Allowance<br>3 Other Const. Related Services   | 2.00<br>2.00<br>2.00                         |  | \$ 38,000  |  | 18,000<br>5 1,800  |   |   |  |  |   |
| TED A              | Const. Contingency Allowance     Other Const. Related Services  | 2.00<br>2.00<br>2.00                         | 100%   | \$ 38,000  | 100% \$<br>10% \$  | 18,000<br>5 1,800  |   |   |  |  |   |
| ATED A             | Const. Contingency Allowance     Other Const. Related Services  | 2.00<br>2.00<br>2.00                         | 100%   | \$ 38,000  | 100% \$<br>10% \$  | 18,000<br>5 1,800  |   |   |  |  |   |
| STIMATED A         | 2 Const. Contingency Allowance     3 Other Const. Related Services     4     5     6     CONSTRUCTION TOTALS  | 2.00<br>2.00<br>2.00                         | 100%   | \$ 38,000  | 100% \$<br>10% \$<br>6% \$   | 18,000<br>5 1,800  |   |   | §  |  |   |
| TIMATED A          | 2 Const. Contingency Allowance     3 Other Const. Related Services     4     5     6     CONSTRUCTION TOTALS  | 2.00<br>2.00<br>2.00                         | 100%<br>10%<br>\$  | \$ <u>38,000</u><br>\$ <u>3,800</u><br>41,800  | 100% \$<br>10% \$<br>6% \$<br>\$   | 18,000<br>1,800<br>1,215<br>21,015   | \$  | 3 17,919<br>17,919  | \$   | 5 17,919<br>17,919   | 100.0%  |
| JECT ESTIMATED A   | Const. Contingency Allowance     Other Const. Related Services     CONSTRUCTION TOTALS     CONST. ADMIN. (8-CEO)  | 2.00<br>2.00<br>2.00                         | 100%<br>10%<br>\$<br>Estimate  | \$ 38,000<br>\$ 3,800  | 100% \$ 10% \$ 6% 5 6% 5 5 5 5 Current   | 18,000<br>3 1,800<br>3 1,215   | \$<br>Con:  | 5 17,919  | \$ \$ Con Adminis  | 5 17,919   |   |
| ROJECT ESTIMATED A | Const. Contingency Allowance     Other Const. Related Services     CONSTRUCTION TOTALS     CONST. ADMIN. (8-CEO)     Const. Engr. Obs. (CEO) Consult.   | 2.00<br>2.00<br>2.00<br>CODE<br>3.01         | 100%<br>10%<br>\$<br>Estimate<br>Adm   | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration   | 100% \$ 10% \$ 6% 5 6% 5 5 5 5 Current   | 18,000<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate   | \$<br>Con:  | 5 17,919<br>17,919  | \$ \$ Con Adminis  | 3 17,919<br>17,919<br>struction<br>tration Phase   | 100.0%  |
| OJECT ESTIMATED A  | 2       Const. Contingency Allowance         3       Other Const. Related Services         4  | 2.00<br>2.00<br>2.00<br>CODE<br>3.01<br>3.04 | 100%<br>10%<br>\$<br>Estimate<br>Adn<br>5.0%                                   | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090   | 100% \$ 10% \$ 6% \$ 6% \$ 5.0% \$ 5.0% \$   | 18,000<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050   | \$<br>Con:  | 3 17,919<br>17,919<br>17,919<br>struction<br>nistration   | \$ \$ Con Adminis  | 5 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date  | 100.0%  |
| ROJECT ESTIMATED A | Const. Contingency Allowance     Other Const. Related Services     CONSTRUCTION TOTALS     CONST. ADMIN. (8-CEO)     Const. Engr. Obs. (CEO) Consult.   | 2.00<br>2.00<br>2.00<br>CODE<br>3.01         | 100%<br>10%<br>\$<br>Estimate<br>Adm   | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090   | 100% \$ 10% \$ 6% \$ Current Administr 5.0% \$   | 18,000<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050   | \$<br>Control Admini  | 3 17,919<br>17,919<br>17,919<br>struction<br>nistration   | \$<br>\$<br>Con<br>Adminis<br>Paid   | 5 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date  | 100.0%  |
| ROJECT ESTIMATED A | 2       Const. Contingency Allowance         3       Other Const. Related Services         4  | 2.00<br>2.00<br>2.00<br>CODE<br>3.01<br>3.04 | 100%<br>10%<br>\$<br>Estimate<br>Adn<br>5.0%                                   | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090   | 100% \$ 10% \$ 6% \$ 6% \$ 5.0% \$ 5.0% \$   | 18,000<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050   | \$<br>Control Admini  | 3 17,919<br>17,919<br>17,919<br>struction<br>nistration   | \$<br>\$<br>Con<br>Adminis<br>Paid   | 5 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date  | 100.0%  |
| ROJECT ESTIMATED A | 2       Const. Contingency Allowance         3       Other Const. Related Services         4  | 2.00<br>2.00<br>2.00<br>CODE<br>3.01<br>3.04 | 100%<br>10%<br>\$<br>Estimate<br>Adm<br>5.0%<br>1.95%<br>\$<br>Estimate<br>Adm | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090<br>\$ 815<br>2,905<br>stimated<br>inistrative                               | 100% \$ 10% \$ 6% \$ 6% \$ 5.0% \$ 5.0% \$ 1.95% \$ Current A Current A  | 18,000<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050<br>410  | \$ ConsAdmi Admi \$ Admi  | 17,919<br>17,919<br>struction<br>nistration<br>3 329  | \$ Con Adminis Paid \$ Adminis   | 3 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date<br>3 329   | 100.0%  |
| ROJECT ESTIMATED A | 2       Const. Contingency Allowance         3       Other Const. Related Services         4  | 2.00<br>2.00<br>2.00<br>                     | 100%<br>10%<br>\$<br>Estimate<br>Adm<br>5.0%<br>1.95%<br>\$<br>Estimate<br>Adm | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090<br>\$ 815<br>2,905<br>stimated  | 100% \$ 10% \$ 6% \$ 6% \$ 5.0% \$ 5.0% \$ 1.95% \$ Current A Current A  | 18,000<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050<br>410<br>2,510<br>Administrative   | \$ ConsAdmi Admi \$ Admi  | 3 17,919<br>17,919<br>struction<br>nistration<br>3 329<br>329<br>nistrative   | \$ Con Adminis Paid \$ Adminis   | 3 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date<br>329<br>329<br>trative Phase                                     | 100.0%  |
| ROJECT ESTIMATED A | 2       Const. Contingency Allowance         3       Other Const. Related Services         4  | 2.00<br>2.00<br>2.00<br>                     | 100%<br>10%<br>\$<br>Estimate<br>Adm<br>5.0%<br>1.95%<br>\$<br>Estimate<br>Adm | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090<br>\$ 815<br>2,905<br>stimated<br>inistrative                               | 100% \$ 10% \$ 6% \$ 6% \$ 5.0% \$ 5.0% \$ 1.95% \$ Current A Current A  | 18,000<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050<br>410<br>2,510<br>Administrative   | \$ Cons Admi \$ Admi \$ Admi Ex   | 3 17,919<br>17,919<br>struction<br>nistration<br>3 329<br>329<br>nistrative   | \$ Con Adminis Paid \$ Adminis Paid Paid Paid  | 3 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date<br>329<br>329<br>trative Phase                                     | 100.0%  |
| ROJECT ESTIMATED A | 2       Const. Contingency Allowance         3       Other Const. Related Services         4       -         5       -         6       CONSTRUCTION TOTALS         CONST. ADMIN. (8-CEO)         1       Const. Engr. Obs. (CEO) Consult.         2       Const. Mgr by CIP Const. Mgr         3       JOC AdminThe Gordian Group         4       -         CONSTRUCTION ADMINISTRATION TOTALS         ADMIN. EXPENSES (6-ADM)         1       -         2       -         ADMINISTRATIVE EXPENSES TOTALS | 2.00<br>2.00<br>2.00<br>                     | 100%<br>10%<br>\$<br>Estimate<br>Adn<br>5.0%<br>1.95%<br>\$<br>Eat<br>Adn<br>E | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090<br>\$ 815<br>2,905<br>stimated<br>inistrative                               | 100%       \$         10%       \$         6%       \$         \$       Current         Administri       \$         5.0%       \$         5.0%       \$         5.0%       \$         Current       Action         5.0%       \$         5.0%       \$         Current       Action         S       Current         S       Current         S       Current         S       Current  | 18,000<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050<br>410<br>2,510<br>Administrative   | \$ ConsAdmi Admi \$ Admi Ex[  | 3 17,919<br>17,919<br>struction<br>nistration<br>3 329<br>329<br>nistrative   | \$ Con Adminis Paid \$ Adminis Paid \$   | 3 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date<br>329<br>329<br>trative Phase                                     | 100.0%  |
| ROJECT ESTIMATED A | 2       Const. Contingency Allowance         3       Other Const. Related Services         4       -         5       -         6       -         CONSTRUCTION TOTALS         CONST. ADMIN. (8-CEO)         1       Const. Engr. Obs. (CEO) Consult.         2       Const. Mgr         3       JOC AdminThe Gordian Group         4       -         CONSTRUCTION ADMINISTRATION TOTALS         ADMIN. EXPENSES (6-ADM)         1  | 2.00<br>2.00<br>2.00<br>                     | 100%<br>10%<br>\$<br>Estimate<br>Adn<br>5.0%<br>1.95%<br>\$<br>Eat<br>Adn<br>E | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090<br>\$ 815<br>2,905<br>stimated<br>inistrative<br>xpenses                    | 100% \$ 10% \$ 6% 5 6% 5 6% 5 6% 5 5.0% \$ 5.0% \$ 1.95% \$ Current Administr 5.0% \$ 5.0% \$ 1.95% \$ Current Associated as a second se | 18,000<br>1,800<br>1,800<br>1,215<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050<br>410<br>2,510<br>Administrative<br>es Estimate<br>t Additional<br>Estimate | \$ Admi Ex  | 17,919<br>17,919<br>17,919<br>struction<br>nistration<br>329<br>329<br>nistrative<br>penses<br>-<br>nal Project<br>asks | \$ Adminis Paid \$   | 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date<br>329<br>trative Phase<br>d to Date<br>-<br>I Tasks Paid to<br>Date | 100.0% 100.0% % Paid to Date 100.0% % Paid to Date % Paid to Date |
| ROJECT ESTIMATED A | 2       Const. Contingency Allowance         3       Other Const. Related Services         4       -         5       -         6       CONSTRUCTION TOTALS         CONST. ADMIN. (8-CEO)         1       Const. Engr. Obs. (CEO) Consult.         2       Const. Mgr by CIP Const. Mgr         3       JOC AdminThe Gordian Group         4       -         CONSTRUCTION ADMINISTRATION TOTALS         ADMIN. EXPENSES (6-ADM)         1       -         2       -         ADMINISTRATIVE EXPENSES TOTALS | 2.00<br>2.00<br>2.00<br>                     | 100%<br>10%<br>\$<br>Estimate<br>Adn<br>5.0%<br>1.95%<br>\$<br>Eat<br>Adn<br>E | \$ 38,000<br>\$ 3,800<br>41,800<br>d Construction<br>inistration<br>\$ 2,090<br>\$ 815<br>2,905<br>stimated<br>binistrative<br>xpenses<br>ted Additional | 100%       \$         10%       \$         6%       \$         \$       Current         Administr       \$         5.0%       \$         1.95%       \$         Current A       Expense         Current A       Current A         Current A       Current  | 18,000<br>1,800<br>21,015<br>21,015<br>Construction<br>ation Estimate<br>1,050<br>1,050<br>410<br>2,510<br>Administrative<br>es Estimate<br>t Additional                     | \$ Contact Administration of the second secon | 17,919<br>17,919<br>17,919<br>struction<br>nistration<br>329<br>329<br>329<br>nistrative<br>penses<br>-<br>nal Project  | \$ Adminis Paid \$ Adminis \$ Adminis Paid \$ Adminis Paid \$ Adminis Paid \$ Adminis \$ | 17,919<br>17,919<br>struction<br>tration Phase<br>d to Date<br>329<br>trative Phase<br>d to Date<br>-<br>1 Tasks Paid to         | 100.0%<br>% Paid to Date<br>100.0%<br>% Paid to Date<br>% Paid    |

PROJECT GRAND TOTAL

Estimated 33,000 \$

<u>Pre-Design</u> 53,555 \$

\$

21,413 \$

Paid to Date

21,413

Post-Bid

|         | Replacement of existing street and/or stop signs with new historical   | street and/or stop | signs located with | in the Bayside H | listoric Neighborh | nood.               |                       |
|---------|--|--------------------|--------------------|------------------|--------------------|---------------------|-----------------------|
| SCOPE   |  |                    |                    |                  |                    |                     |                       |
| PROJECT |  |                    |                    |                  |                    |                     |                       |
|         | Operating Cost Associated with Project:  | YEAR 1             | YEAR 2             | YEAR 3           | YEAR 4             | YEAR 5              | YEAR 6                |
|         |  |                    |                    |                  |                    |                     | 100                   |
| с       | Client Approval: <u>N/A</u>  |                    |                    |                  |                    | Date                | ):                    |
|         | Director:  |                    | Signature          |                  |                    |                     |                       |
|         | 1) NE 69 St and Biscayne Blvd; 2) NE 69 St and NE 70 St;<br>8 Ave; 7) NE 68 St & Biscayne Blvd & 8)NE 68 St and NE 7 |                    | nd NE 69 St; 4)    | NE 72 St and     | NE 10 Ave; 5)      | NE 72 St and NE 8 A | ve; 6)NE 71 St and NE |

| s<br>u<br>u<br>k |                       | AWARD NAME AND NUMBER                        |                 |  |                  | AVAILABLE           | <u>FUTURE</u> |
|------------------|-----------------------|--|-----------------|--|------------------|---------------------|---------------|
| ĽЦ               | 1584 385200-3 2002    | Homeland Defense Bonds (Series 3) 311712     | 2 District(2) N | eighborhood                                  | Quality of Life  | \$ 33,000           |               |
| 20               |                       |  |                 | • <u></u> ,                                  |                  |                     |               |
| FUND<br>C        |                       | FUND GRAND TOTAL                             | <u>B-No.</u>    | <u>B-39910K</u>                              |                  | ACTUAL<br>\$ 33,000 | PROJECTED     |
|                  | Initiated by:         | Hector Badia                                 |                 |  |                  | Date:               |               |
|                  |                       | Project Manager: Capital Improvements        |                 |  | Signature        |                     |               |
|                  | Approved by:          | Jose L. Lago, PE, CFM                        |                 | ,  |                  | Date:               |               |
|                  |                       | Team Leader Design: Capital Improvements     |                 |  | Signature        |                     |               |
| _                | Approved by:          | Genady Beylin                                |                 |  |                  | Date:               |               |
| N N              |                       | Construction Manager II                      |                 |  | Signature        |                     |               |
| 710              | Schedule Verified By: | N/A  |                 | <u>.                                    </u> |                  | Date:               |               |
|                  |                       | Project Manager: Capital Improvements        |                 |  | Signature        |                     |               |
| T I D            | Reviewed by:          |  | Smith           |  |                  | Date:               |               |
|                  |                       | Program Control Manager Adminis              | strator: Budget |  | Director: Budget |                     |               |
|                  | Verified by:          | Jeovanny Rodriguez, PE                       |                 |  |                  | Date:               |               |
|                  |                       | Assistant Director: Capital Improvements     |                 |  | Signature        |                     |               |
|                  | Authorized by :       | N/A  |                 |  |                  | Date:               |               |
|                  |                       | Director:                                    |                 |  | Signature        |                     |               |
|                  | Authorized by :       | Mark Spanioli, PE                            |                 |  |                  | Date:               |               |
|                  |                       | Director: Capital Improvements               |                 |  | Signature        |                     |               |
|                  | ORIGINAL TO: Melan    | ie Whitaker / Capital Improvements 8th Floor |                 |  |                  |                     | Inititals     |
| Notes            | • •                   | AF by Capital Improvements Program Public F  |                 | ordinator                                    | 11/20/12 01      | Narcie              | lysel         |
|                  |                       | ct MUST be Presented to the Bond Oversig     |                 |  | / /Date Receive  | d / Signature or in | itials / J    |

<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

#### CONSTRUCTION COST ESTIMATE

#### Historic Bayside Street Signs

| Pay Item<br>Number | Description   | Units    | Quantity | Usage<br>Factor | Unit Price  | Cost                      |
|--------------------|---|----------|----------|-----------------|-------------|---------------------------|
|                    |   |          |          |                 |             | \$0.00                    |
| Signage            |   |          |          |                 |             |                           |
|                    | Street Name Sign and Stop Combo: Extruded Backers with Blade Holder | AS       | 6        | 100%            | \$ 1,199.55 | \$7,197.30                |
|                    | Street Name Sign : Extruded Backers with Blade Holder               | AS       | 2        | 100%            | \$ 970.36   | \$1,940.71                |
|                    | Relocation of existing signs  | LS       | 2        | 100%            | \$ 150.00   | \$300.00                  |
|                    | Installation on grass   | EA       | 8        | 100%            | \$ 350.00   | \$2,800.00                |
|                    | Installation on sidewalk  | EA       | 2        | 100%            | \$ 475.00   | \$950.00                  |
| Signage Sul        | Removal and disposal of existing signs                              | EA       | 7        | 100%            | \$ 150.00   | \$1,050.00<br>\$14,238.01 |
| <u>- 9.490 00</u>  | Street Name Sign and Stop Combo: Extruded Backers with Blade Holder | AS       | 1.00     | 1.00            |             | 1199.55                   |
|                    | Street Name Sign : Extruded Backers with Blade Holder               | AS       | 1.00     | 1.00            | 970.36      | 970.36                    |
| PW Stock Ir        |   | <u> </u> | <u> </u> | 1.00            | 970.30      | \$2,169.91                |

Note: Unit Pricing based on orders of 50 units.

| Maintenance of Traffic and Permits   | \$4,101.98  |
|--------------------------------------|---|
| Subtotal                             | \$16,407.92   |
| Contingency (5%)                     | \$900.00  |
| Construction Subtotal                | \$17,307.92   |
| Design (10%)                         | \$1,730.79  |
| CIP Design Adm (5%)                  | \$865.40  |
| Design Administration Subtotal       | \$2,596.19  |
| CIP Const Adm (5%)                   | \$865.40  |
| CEI Adm (0%)                         | \$0.00  |
| Construction Administration Subtotal | \$865.40  |
| JOC (2%)                             | \$346.16  |
| CIP Adm (5%)                         | \$865.40  |
| CIP Administration Subtotal          | \$1,211.55  |
| Project Total Estimated Cost         | \$21,981.06   |
|                                      | Subtotal<br>Contingency (5%)<br>Construction Subtotal<br>Design (10%)<br>CIP Design Adm (5%)<br>Design Administration Subtotal<br>CIP Const Adm (5%)<br>CEI Adm (0%)<br>Construction Administration Subtotal<br>JOC (2%)<br>CIP Adm (5%)<br>CIP Administration Subtotal |

# NE 72ND TER

NE 72ND ST

NE 72ND ST

NE 71ST ST

NE 70TH S

PALM BAY CT

NE 68TH ST

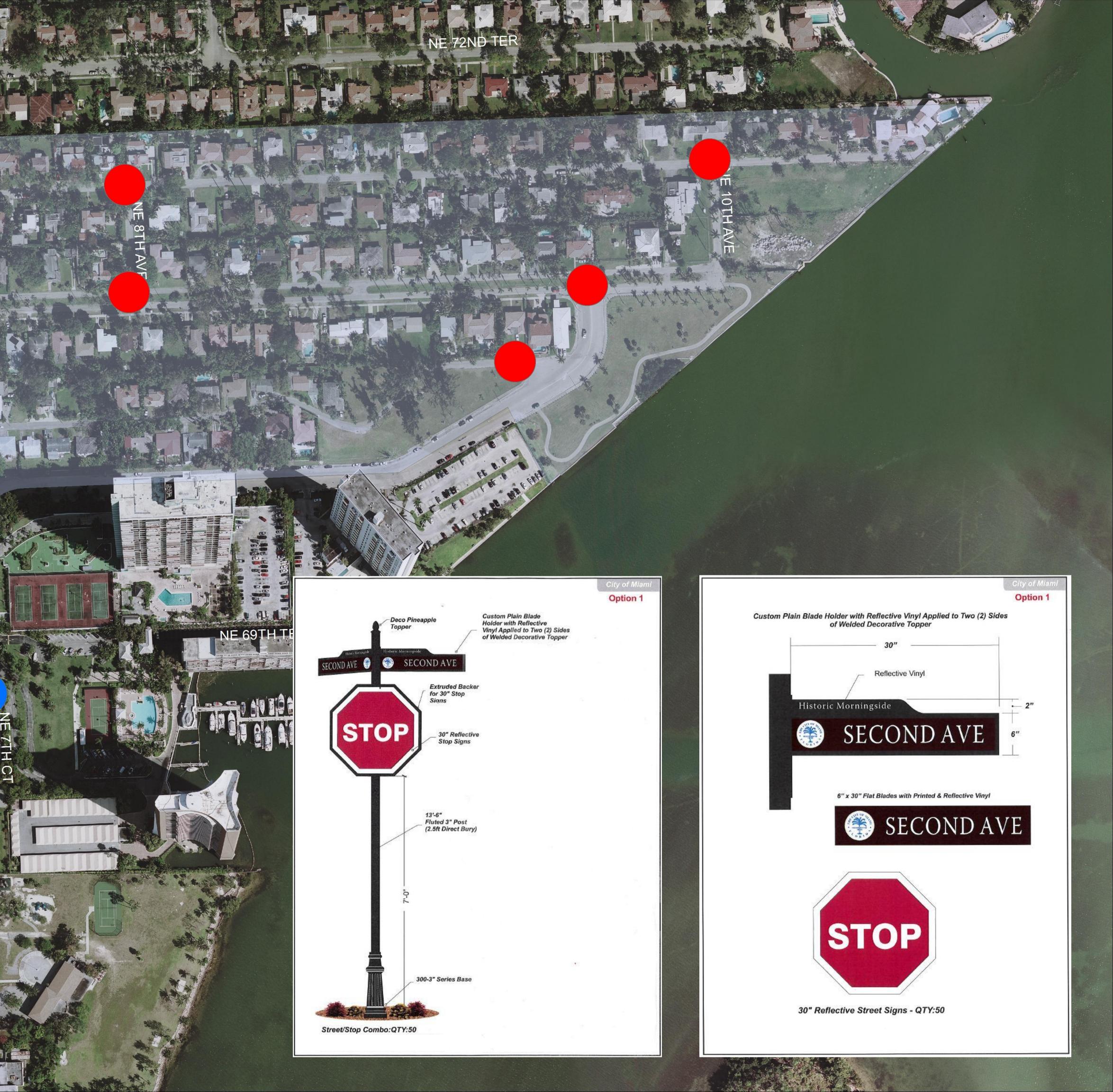
E 69TH ST

NE 67TH ST

# Street Name Sign

# Stop & Street Name Sign

NET 64



| CAPITAL IMPROVEMENTS PROGRAM<br>PROJECT OVERVIEW FORM  |
|--|
| PREVIOUSLY APPROVED  |
| 1. DATE: <u>9/28/10</u><br>NAME OF PROJECT: <u>BAYSIDE HISTORIC SIGN</u><br>INITIATING DEPARTMENT/DIVISION: <u>Parks &amp; Recreation</u><br>INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Manny Mejido (305) 416-1289</u><br>C,I.P. DEPARTMENT CONTACT: <u>CIP/PROJECT NUMBER: B-30601</u>   |
| 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,<br>TOTAL DOLLAR AMOUNT: \$53,555 (\$25,000 is Homeland Defense)<br>SOURCE OF FUNDS: Homeland Defense Series 3/D2 Quality of Life<br>ACCOUNT CODE(S): 331419   |
| If grant funded, is there a City match requirement? YES NO<br>AMOUNT: EXPIRATION DATE:<br>Are matching funds Budgeted? YES NO Account Code(s):<br>Estimated Operations and Maintenance Budget  |
| 3. SCOPE OF PROJECT:<br>Individuals / Departments who provided input:  |
| Location: Eastern intersection Biscayne Bouleyard & NE 69th Street   |
| ADA Compliant? XES NO N/A  |
| Approved by Audit Committee?       YES       NO       N/A       DATE APPROVED: 9/22/10         Approved by Bond Oversight Board?       YES       NO       N/A       DATE APPROVED: 9/28/10         Approved by Commission?       YES       NO       N/A       DATE APPROVED: 9/28/10         Revisions to Original Scope?       YES       NO       N/A       DATE APPROVED:         Time Approval       6 months       12 months       Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN         Has a conceptual cost estimate been developed based upon the initial established scope?       YES       NO       If yes,         DESIGN COST:  |
| Source(s) of additional funds:   |
| Approved by Commission?       YES       NO       N/A       DAT'E APPROVED;         Approved by Bond Oversight Board?       YES       NO       N/A       DAT'E APPROVED;         5. REVISIONS TO ORIGINAL SCOPE   |
| Individuals / Departments who provided input:  |
| Justifications for change:   |
| Description of change:   |
| Fiscal Impact       YES       NO       HOW MUCH?         Have additional funds been identified?       YES       NO         Source(s) of additional funds:  |
| Time impact         Approved by Commission?         YES         NO         N/A         DATE APPROVED:         Approved by Bond Oversight Board?         YES         NO         N/A         DATE APPROVED:  |
| 6. COMMENT'S:<br>Audit Subcommittee members requested for Robin Jones-Jackson to look into the legality on how the project can get done at a lower cost,   |
| APPROVAL: Culter Marcial Philippate:<br>BOND OVERSIGHT BOARD   |

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#### CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

| To:   | Alice N. Bravo, P. E.                           | Date:       | September 16, 2010 File:        |
|-------|---|-------------|---------------------------------|
|       | Director<br>Capital Improvements Program        | Subject:    | B-39910K, Bayside Historic Sign |
| From: | Manuel Mejido                                   | References: |                                 |
|       | Project Manager<br>Capital Improvements Program | Enclosures: | Project Activation Form (PAF)   |

#### Description:

The purpose of this project is to design and construct a historic district gateway marker on the NE 69th street median entrance eastbound off Biscayne Boulevard. The marker will consist of a structure that begins at a height of 3.5 ft and decreases to 0.5 ft. The name "Historic Bayside" will be embedded on both sides of the structure.

#### Justification:

To secure the available funds for the design and construction of the project.

#### Funding:

The funding is available from the 1584 385200-3 2002 Homeland Defense Bonds (Series 3) 311712 District (2) Neighborhood Quality of Life \$25,000.

Note: An additional amount of \$28,555 will be required to complete the construction of the project. The Bayside Community is planning to contribute \$18,000 towards the project. If this contribution is accepted and appropriated, then the amount needed is thereby reduced to \$10,555.

#### MM/mjw

cc: Albert Sosa, P.E. Assistant Director, Capital Improvements Program
 Yvette Smith, CIP Administrator, Budget
 Jose L. Lago, P.E., CFM, Senior Project Manager, Capital Improvements Program
 John De Pazos, Senior Project Manager, Capital Improvements Program

| - No | 4. 16 F  | CT ANALYSIS FO                           |                     |          | •••  | CIP 🔤       | -   |        |   | repared:                 |          | 16-Sep-2010                           |             |
|------|--|--|---------------------|----------|--|-------------|---|--------|---|--------------------------|----------|---------------------------------------|-------------|
|      | Capital In   | aprovements & transpor                   | ration              |          | N  | ON-CIP      |   |        | VER                                     | SION                     |          | ORIGINAL.                             |             |
|      | -  | PROGRAM 331-P&F                          | R-Parks an          | d Recrea | ation AREA   |             |   | 2-     | Recrea                                  | tion & Culture           |          |                                       | ]           |
|      |  | iyside Historic Sign - D2                |                     |          |  |             |   |        |   | PROJ                     | ECT NO:  | B-39910K                              | ]           |
|      | ES\$/LOCATION: Ea<br>PROJECT TEAM: Ho  | stern Intersectin Biscayne Blvd, &       | NE 69th St          | reet     |  |             |   |        |   |                          | STRICT:  | 2                                     |             |
|      |  | eets & Sidewalks                         |                     |          |  |             |   |        |   | OJECT POST-BI            |          | · · · · · · · · · · · · · · · · · · · | -           |
|      |  | -CIP-Capital Imrovement Program          |                     |          |  |             | , <u>, , , , , , , , , , , , , , , , , , </u> |        | CONNE                                   | CURRENT                  |          |                                       | -           |
| С    | LIENT CONTACT: All   |  |                     |          | TEL.: (305) 416-   | 1471        |   |        |   | ·                        | FUNDS:   |                                       | 1           |
| DE   | SIGN MANAGER: Ma   | nuel Mejido                              | ·····               |          | TEL,: (305) 416-   | 218         | ·····   |        |   | FUND SHO                 |          |                                       | 5           |
| CON  | STR. MANAGER: Jo   | in De Pazos                              |                     |          | TEL.: (305) 416-   | 1294        |   |        |   | PROCUR                   | REMENT:  | JOC                                   | -           |
|      | DESIG  | N SCHEDULE                               |                     |          | BID SCHEDU   | LE          |   |        | (                                       | CONSTRUCTION             | N SCHED  | ULE                                   | ]           |
| ES   | TIMATED  | ACTUAL                                   |                     | ESTIM    | ATED   | A           | CTUAL   |        | ESTI                                    | MATED                    |          | ACTUAL                                | -           |
| STAR |  | START:                                   |                     | ADV:     |  | ADV:        |   | STAR   | T:                                      | 1/1/2011                 | START;   |                                       | -           |
| END  | D: 12/20/2010  | END:                                     |                     | AWARD:   |  | AWARD:      |   | END:   | •                                       | 3/1/2011                 | END:     |                                       |             |
|      |  |  | Conce               | eptual   | 0040440  | % Plans D   | ate;  | В      | id Open:                                |                          |          |                                       | T           |
|      |  |  | Da                  | to:      | 03/12/10   | % of Phas   | 0;  | N      | TP Date:                                |                          | Pa       | ld to Date                            | % P         |
| PR   | ODUCTION PH/   | ASE (3-DES)                              |                     | % of     | Pre-Design   | % of        | Current Desig                                 | · .    | % of                                    | Post-Bid                 | Design   | Phase Paid to                         | to D        |
| Co   | onsultant: 0000 To   | be Assigned                              | CODE                | Const    | Est, Deslgn  | Const       | Estimate                                      | C      | Const                                   |                          |          | Date                                  |             |
| 1    |  | t - Prime Basic Design Fee               | 1.01                |          | \$ 6,000   | 14.4%       | \$ 6,0  | 000    |   |                          |          |                                       |             |
| 2    |  | n Phase Contingency                      | 1.01                |          |  |             |   |        |   |                          |          |                                       |             |
| 3    |  |  | 1,04                | 5.0%     | \$ 2,100   | 5.0%        | \$ 2,7  | 100    |   |                          |          |                                       |             |
| 4    |  | sting - Shaw Environmental               | <u>1.01</u><br>1.01 |          |  |             |   |        |   |                          |          |                                       |             |
| 6    | Misc, Services - S   | urvey                                    | 1,01                | 1.8%     | \$ 750   | 1.8%        | \$ 7  | 750    |   |                          |          |                                       |             |
| 7    |  |  | 1.01                |          |  |             |   |        |   |                          |          |                                       |             |
| 8    |  |  |                     |          |  |             |   |        |   |                          |          |                                       |             |
|      |  |  |                     |          |  |             |   |        |   |                          |          |                                       |             |
|      | PRO  | DUCTION TOTALS                           |                     | \$       | 8,850  | \$          | 8,8   | 50     | \$                                      | -                        | \$       | -                                     |             |
|      |  |  |                     | Estimate | d Construction   | Currei      | t Construction                                | n B    | Id Resu                                 | lts & Change             | Const    | ruction Phase                         | % F         |
|      | NST. PHASE (4  | -CON)                                    |                     |          | by PM  |             | Estimate                                      |        |   | Orders                   | 11       | ld to Date                            | to D        |
| 0    | ontractor: 0000 To   | be Assigned                              | CODE                |          |  |             |   |        |   |                          |          |                                       |             |
| 1    | Construction Cost  | (Prime Contractor)                       | 2.00                | 100.0%   | \$ 38,000  | 100%        | \$ 38,0                                       | 100    | 100%                                    |                          |          | • • • • • • • • • • • • • • • • • • • |             |
| 2    | ******   | Ingency Allowance                        | 2,00                | 10.0%    |  | 10%         |   | 800    | 10070                                   |                          |          |                                       |             |
| 3    | Misc. Construction   |  | 2.00                |          |  |             | . •   |        |   |                          |          |                                       |             |
| 4    | Change Orders (a   | s applicable)                            | 2.00                |          |  |             |   |        |   |                          |          |                                       |             |
| 5    |  | an a |                     |          |  |             |   |        |   |                          |          |                                       | -           |
| 7    |  |  |                     |          |  |             |   |        |   |                          |          |                                       |             |
| 8    |  |  |                     |          |  |             |   |        |   |                          |          |                                       |             |
|      | CON  | STRUCTION TOTALS                         |                     | \$       | 41,800   | \$          | 41,8  | 00 5   | \$                                      | _                        | \$       |                                       | *****       |
|      |  |  |                     | l        |  | <u> </u>    |   |        |   |                          | <u> </u> |                                       |             |
| 0    | NIOT ADDRESS (0  | 050                                      | 1                   |          | d Construction<br>Inistration  |             | nt Construction<br>Stration Estima            |        |   | struction<br>Inistration |          | nstruction<br>stration Phase          | % F<br>to L |
| 100  | NST. ADMIN. (8   | -GEO)                                    | CODE                | /14/1    | misaagon   | Addition of | aaaon count                                   | 110    | Adm                                     | mənanyn                  |          | id to Date                            | 101         |
| 1    | Construction Eng   | Observation (CEO) Consultant             | 3.01                |          | te de la la terregeneration de la composition de la composition de la composition de la composition de la comp |             |   |        |   |                          |          | ·····                                 |             |
| 2    | Const. Mgnt by Cl  |  | 3.04                | 5.00%    | \$ 2,090   | 5,00%       | \$ 2,0  | 090    |   |                          |          |                                       |             |
| 3    | PERSONAL PROPERTY AND ADDRESS OF ADDRES | n - The Gordian Group (1.95%)            | 3.03                |          | \$ 815   |             |   | 315    |   | ······                   |          | nasta – naja, – n                     |             |
| 4    |  |  |                     |          |  |             |   |        |   |                          |          |                                       |             |
| 5    |  |  |                     |          |  |             |   |        |   |                          |          |                                       |             |
|      | CONSTRUCTIO  | ON ADMINISTRATION TOTAL                  | _S                  | \$       | 2,905  | \$          | 2,9   | 05 \$  | \$                                      | -                        | \$       | -                                     |             |
|      |  |  |                     | E        | stimated   | Curren      | t Administrativ                               | ve l   | Adm                                     | Inistrative              | Admin    | Istrative Phase                       | % F         |
| AD   | MIN, EXPENSE   | 3 (6-ADM)                                | CODE                |          | iinistrative   | Expe        | nses Estimate                                 |        |   | (penses                  |          | id to Date                            | fo L        |
|      |  |  | ;                   | E        | xpenses  |             |   |        |   |                          |          |                                       |             |
| 1    | CIP Department (   | Agmt./Budget/Procurement/Comm            | 4.00                | 5.0%     |  |             |   |        |   |                          |          |                                       |             |
| 2    |  |  |                     |          |  |             | ·   |        |   | ····                     |          |                                       |             |
|      | ADMINISTR  | ATIVE EXPENSES TOTALS                    |                     | \$       | *  | \$          |   | -   \$ | \$                                      | -                        | \$       |                                       |             |
|      |  | ······································   |                     | L        | ted Additional   | L           | Additional Ta                                 | l      |   | anal Pupla : 1           |          |                                       | -           |
| AD   | DITIONAL PRO   | JECT TASKS                               | CODE                |          | Tasks  | Gurront     | Additional las<br>Estimate                    | 242    |   | onal Project<br>Tasks    |          | nal Tasks Paid<br>to Date             | % F<br>to L |
| 1    | Material Testing   |  | 7.00                |          | ·····  |             |   |        |   |                          | }        | ···                                   | +           |
| 1    | ADDITIONA  | L PROJECT TASKS TOTALS                   |                     | \$       |  | \$          |   |        | \$                                      |                          | e        |                                       | 1           |
|      |  |  |                     | ۳        | *  | Ψ           |   |        | Ψ                                       | 4                        | \$       |                                       |             |
|      |  |  |                     |          |  |             |   |        | TT-T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1- |                          |          |                                       |             |
| -No. | B-39910K   | PROJECT GRAND TOT                        | ۹L                  | s<br>Pr  | e-Design   | 1           | stimated                                      |        | <u> </u>                                | ost-Bid                  | Pa       | ld to Date                            | 1           |

| ·      | •  |  |                    | ** **                                 |                              |  |  |
|--------|--|--|--------------------|---------------------------------------|------------------------------|--|--|
|        | Design, construct and erect a historic district gateway marker of that starts at a height of 3.5 ft and decreases to .5 ft. The sign | on the NE 69th street m<br>۱ "Historic Bayside" will | tedian entrance ea | stbound off Blso<br>both sides of the | cayne Boulevard,<br>planter, | The marker will consist                | of a planter like structure  |
|        |  | •  |                    |                                       |                              |  |  |
| E E    |  |  |                    |                                       |                              |  |  |
| sco    |  |  |                    |                                       |                              |  |  |
| 1      |  |  |                    |                                       |                              |  |  |
| 10     |  |  |                    |                                       |                              |  |  |
| 0      |  |  |                    |                                       |                              |  | :  |
| д<br>Ц |  |  |                    |                                       |                              |  |  |
|        | Operating Cost Associated with Project:  | YEAR 1   | YEAR 2             | YEAR 3                                | YEAR 4                       | YEAR 5                                 | YEAR 6   |
|        |  | 544-14-14-54-  |                    |                                       |                              | ,                                      | 1  |
|        | }<br>  |  |                    |                                       |                              | ······································ |  |
|        | Client Approval: N/A   |  |                    |                                       |                              | Date                                   |  |
|        | Director: Parks & Recreation   |  | Signature          | • •••• • ••• ••• ••• •••              |                              |  | Francisco - Statis - Angeles - Angel |
|        |  |  |                    |                                       |                              |  |  |
|        |  |  |                    |                                       |                              |  |  |
| Notes  |  |  |                    |                                       |                              |  |  |
| Ň      |  |  |                    |                                       |                              |  |  |

|           | an a | AWARD NAME AND NUMBER   | Maladala kurin kurun yang kurun kurun belayan kababa biyo dan serin yang kababa kurun. | AVAILABLE                              | FUTURE                                  |
|-----------|--|---|--|--|---|
| CES       | 1584 385200-3 Homel                      | and Defense Series 3 311712 District(2) Neigh   | borhood Quality of Life  | \$ 25,000                              | STLY # 212998 HIM INFELOSION OF COMPANY |
| FUND SOUR |  |   |  |  |   |
|           | <u>B-39910K</u>                          | FUND GRAND TOTAL B-No. B-39910K   | /  | ACTUAL<br>\$ 25,000                    | PROJECTED<br>\$                         |
|           | Initiated by:                            | Manuel Mejido<br>Project Manager: Capital Improvements  | Signature 1/1  | Date:                                  | 9/16/10                                 |
|           | Approved by:                             | Jose Lago, PE<br>Team Leader Design: Capital Improvements   | Signature  | Date:                                  | -9/16/10                                |
| NO        | Approved by:                             | John De Pazos<br>Team Leader Construction: Capital Improvements   | Signature  | Date;                                  |   |
| ATION     | Scheclule Verified By:                   | John De Pazos   | Signature  | Date:                                  |   |
| ALIDA     | Reviewed by:                             | Project Manager: Capital Improvements<br><u>Edwige De Crumpe (E.S. 9) 163</u> 3:3:4: <u>Yvette Smith 15</u><br>CIP Control Staff<br>Administrator: Budget | Director: Budget   | Date:                                  |   |
| V         | Authorized by :                          | Albert Sosa, PE<br>Assistant Director of Infrastructure: Capital Improvements   | Signature  | Date;                                  | 9/17/10                                 |
|           | Authorized by :                          | N/A<br>Director: Parks & Recreation   | Signature  | Dale:                                  |   |
|           | Authorized by :                          | Alice N. Bravo, PE<br>Director: Capital Improvements  | Signature  | Date;                                  | 9-19-10                                 |
|           | ORIGINAL TO: Melar                       | ile Whitaker / Capital Improvements 8th Floor   |  |  | Inititals                               |
| es        | Recelp                                   | t of PAF by Danette Perez - CIP Public Relations Coordinator  | 9/17/10  | main                                   | los                                     |
| Notes     | <u>Projec</u>                            | t MUST be Presented to the Bond Oversight Board   | Date Received  | I / Signature or In                    | litials                                 |
| Exe       | cuted FAF MUST be el                     | ectronically distributed to the following individuals;  |  | ······································ |   |

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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#### 2. Bryan Park New Tennis Court/Community Center

#### ITEM DEFERRED IN ORDER TO HOLD A COMMUNITY MEETING.

#### 3. Kennedy Park Shoreline Phase I

#### NAME OF PROJECT: KENNEDY PARK SHORELINE STABILIZATION PHASE I

TOTAL DOLLAR AMOUNT: <u>\$1,018,500</u> (\$71,000 is Homeland Defense & \$40,000 FIND Waterways Assistance Program

SOURCE OF FUNDS: Neighborhood Park Improvements

DESCRIPTION OF PROJECT: The purpose of the project consists primarily of enhancement/restoration. Essentially most of these types of project will consist of exotic vegetation removal, planting of native species, trimming of mangroves and the placement/repair of rip-rap. Ideally the view corridors requested by Parks and Recreation can be accommodated with the exotic vegetation removal. For the inlet area, Parks would like to restore tidal flow, which may require the removal of sediment and debris. If the area has silted, then some "maintenance dredging" may be allowed within the permitting criteria. The project area consists of approximately 1,290 linear feet of shoreline within Kennedy Park fronting Biscayne Bay. This "shoreline restoration area" consists of approximately 4.12 acres. Additionally, the "inlet restoration area" consists of 1,640 linear feet and approximately 2.53 acres.

LOCATION: 2400 South Bayshore Drive

#### HD/NIB MOTION 10-44

A MOTION TO FUND THE KENNEDY PARK SHORELINE PHASE I.

| MOVED:    | H.Goa                          |
|-----------|--------------------------------|
| SECONDED: | M. Cruz                        |
| ABSENT:   | R. Aedo, J. Solares, D. Willig |

Note for the Record: Motion passed by unanimous vote of all Board Members present.

4. Bayside Historic Sign

| NAME OF PROJECT: <u>BAYSIDE HISTORIC SIGN</u>  |
|--|
| TOTAL DOLLAR AMOUNT: <u>\$53,555 (\$25,000 is Homeland Defense)</u>  |
| SOURCE OF FUNDS: Homeland Defense Series 3/D2 Quality of Life  |
| ACCOUNT CODE(S):   |
| DESCRIPTION OF PROJECT: Design, construct and erect a historic district gateway marker on the NE                 |
| 69th Street median entrance eastbound off Biscayne Boulevard. The marker will consist of a planter like          |
| structure that starts at a height of 3.5 ft and decreases to .5 ft. The sign "Historic Bayside" will be embedded |
| on both sides of the planter.  |
| Logation Eastern intersection Riscourse Revieward & NE 60th Street   |

Location: Eastern intersection Biscayne Boulevard & NE 69th Street

#### HD/NIB MOTION 10-43

#### A MOTION TO FUND THE BAYSIDE HISTORIC SIGN.

| MOVED:    | R. Powers                      |
|-----------|--------------------------------|
| SECONDED: | H. Zayas-Bazan                 |
| ABSENT:   | R. Aedo, J. Solares, D. Willig |

Note for the Record: Motion passed by unanimous vote of all Board Members present.

| AD CA   | PROJECT OVERVIEW FORM   |
|---|---|
|   | ADDITIONAL FUNDING  |
| NITIATING DEPARTMEN<br>NITIATING CONTACT PE<br>C.I.P. DEPARTMENT CON<br>RESOLUTION NUMBER:  | DISTRICT: <u>5</u><br><u>RE PARK NEW CONSTRUCTION</u><br>T/DIVISION: <u>Parks &amp; Recreation</u><br>RSON/CONTACT NUMBER: <u>Fernando Paiva (305) 416-1242</u><br><u>FACT:</u> <u>CIP/PROJECT NUMBER: <u>B-35887</u></u>   |
| TOTAL DOLLAR AMOUNT:  | ION: Are funds budgeted? XYES NO If yes,<br>57,759,229 (\$4,536,862 is Homeland Defense of which \$1,025,000 was previously   |
| pproved)<br>SOURCE OF FUNDS: <u>Homela</u><br>Taiti Park Land Acquisition/Nei<br>Commission No. 1 & 2<br>ACCOUNT CODE(S): <u>311715.</u>  | nd Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little<br>ghborhood Park Improvement & Impact Fees, Sunshine State Financing<br>311412 & 311419   |
| AMOUNT:   | atch requirement? YES NO<br>EXPIRATION DATE:<br>YES NO Account Code(s):<br>enance Budget  |
| 3. SCOPE OF PROJECT:<br>Individuals / Departments who produced the project of the pr | provided input:   |
| Location: 3600 NW 7 Avenue  |   |
| ADA Compliant? XES 1  | NO [] Ν/Λ   |
| Approved by Audit Committee?<br>Approved by Bond Oversight Bo<br>Approved by Commission?<br>Revisions to Original Scope?<br>I'ime Approval  | YES       NO       N/A       DATE APPROVED: 11/16/10         pard?       YES       NO       N/A       DATE APPROVED: 11/23/10         YES       NO       N/A       DATE APPROVED: 11/23/10         YES       NO       N/A       DATE APPROVED: 11/23/10         YES       NO       N/A       DATE APPROVED: |
| DESIGN COST:<br>CONSTRUCTION COST:<br>Is conceptual estimate within pro   | een developed based upon the initial established scope? YES NO If yes,  |
| If not, have additional funds been source(s) of additional funds:   |   |
| Approved by Commission?<br>Approved by Bond Oversight Bo  | YES         NO         N/A         DATE APPROVED:   |
| 5. REVISIONS TO ORIGINA<br>Individuals / Departments who j  | L SCOPE provided input:   |
| ustifications for change:   |   |
| Description of change:  |   |
| Fiscal Impact<br>Have additional funds been ident<br>Source(s) of additional funds:   | YES         NO         HOW MUCH?           ified?         YES         NO  |
| Fime impact<br>Approved by Commission?<br>Approved by Bond Oversight Bo   | YES NO N/A DATE APPROVED:   |
| 6. COMMENTS:  |   |
|   | DATE:   |
| BOND OVERSIGHT BOARD  |   |

¥

## CITY OF MIAMI, FLORIDA

| TO:   | Mark Spanioli, P. E. Director<br>Capital Improvements Program | date: October | 23, 2012 FILE: B-35887                                      |
|-------|---|---------------|---|
|       |   | SUBJECT:      | PAF for the Moore Park – New<br>Construction (Design-build) |
| FROM: | José O. Caldeira  | REFERENCES:   |   |
|       | Capital Improvements Program                                  | ENCLOSURES:   | Project Analysis Forms (PAFs)                               |

The above named project requires the following:

#### **Description**:

Attached, please find the Project Analysis Forms (PAFs) for the Moore Park New Construction designbuild project, B-35887, for your signature.

#### **Justification**:

These PAFs are being created to capture all available funding sources and current expenditures related to the Moore Park New Construction project. The project scope includes constructing restrooms. Therefore, Sanitary Sewer Bond is also allocated to the project, through the separate PAF, B-35887S, also attached herewith.

#### Funding:

The current funding, as indicated on the attached PAFs, is sufficient to construct the Moore Park New Construction project.

cc: Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP) Richard Pope, Construction Manager, Capital Improvements Program (CIP) Nelson Cuadras, Senior Construction Manager, Capital Improvements Program (CIP)



#### PROJECT ANALYSIS FORM

|       |             |   | CT ANALYSIS FOR               |                     |                | N                                     | CIP 🖸<br>DN-CIP 🗍                        |                                      |                | Prepared:<br>RSION         |                | 2-Oct-20<br>REV01                       |                      |
|-------|-------------|---|-------------------------------|---------------------|----------------|---------------------------------------|--|--------------------------------------|----------------|----------------------------|----------------|---|----------------------|
|       | "Blanding   | *                                       | PROGRAM 331-Par               | ks and F            | Recreatio      | on AREA                               |  |                                      | 2-R            | ecreation & Cu             | lture          |   |                      |
|       |             | PROJECT NAME: MO                        | ore Park New Construction     |                     |                |                                       |  |                                      |                | PRO                        | JECT NO:       | E                                       | 3-35887              |
| 4     |             | ESS / LOCATION: 360                     |                               |                     |                |                                       |  |                                      |                |                            | DISTRICT:      |   | 5                    |
|       |             | PROJECT TEAM: Vert                      | ical<br>ks and Recreation     |                     |                |                                       |  |                                      |                | JECT CONTRACTI             |                |   | 8,684.70<br>5,462.00 |
|       |             |   | %R-Parks and Recreation       |                     | -              |                                       |  |                                      |                |                            | T FUNDS: \$    |   | 5,462.00             |
|       | CL          | IENT CONTACT: Juar                      | n Pascual                     |                     |                | TEL.: (305) 416-                      | 1253                                     |                                      |                | FUTUR                      | E FUNDS:       | · · · · · · · · · · · · · · · · · · ·   |                      |
|       |             | SIGN MANAGER: Jose                      |                               |                     |                | TEL.: 305-416-12                      |  |                                      |                | FUND SHO                   |                |   |                      |
|       | CON         | STR. MANAGER: Rich                      |                               |                     |                | TEL.: (305)416-1                      | 285                                      |                                      |                | PROCU                      | REMENT:        | Des                                     | ign/Build            |
|       |             |   | I SCHEDULE                    |                     |                | BID SCHEDU                            |  |                                      |                | CONSTRUC                   | CTION SCH      | EDULE                                   |                      |
|       |             | TIMATED                                 | ACTUAL                        |                     | ESTIM          |                                       | [ ··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· · | CTUAL                                |                | IMATED                     |                | ACTUAL                                  |                      |
|       | END         |   | START: 8/17/2009<br>END:      |                     | ADV:<br>AWARD: | 12/23/2009<br>6/30/2010               | ADV:<br>AWARD:                           | 12/23/2009<br>3/4/2011               | START:<br>END: | 11/19/2012<br>9/15/2013    | START:<br>END: |   |                      |
|       |             | ****                                    |                               |                     | eptual<br>te:  |                                       | % Plans D<br>% of Phas                   |                                      | Bid Open       |                            | Paic           | to Date                                 | % Paid               |
|       | PR          | ODUCTION PHA                            | SE (3-DES)                    | L                   | % of           | Pre-Design                            | % of                                     | Current Design                       | % of           |                            | Desian F       | Phase Paid to                           | to Date              |
|       |             | onsultant: 2288 Z                       | lyscovich, Inc.               | CODE                | Const          | Est. Design                           | Const                                    | Estimate                             | Const          | Post-Bid                   |                | Date                                    |                      |
|       | 1           | CIP - Design Mana                       | - Design Criteria - Zyscovich | 1.01                | 2.6%           | \$ 160,482<br>\$ 310,960              | 2.6%                                     | \$ 178,479<br>\$ 200,000             |                | \$ 178,479<br>\$ 144,990   | \$             |   | 81.0%<br>100.0%      |
|       | 3           | Outside Design Fee                      |                               | 1.02                | 0.070          | Ψ 010,00U                             | 0.1%                                     | \$ 200,000<br>\$ 7,319               |                | \$ 7,319                   | \$             |   | 100.0%               |
|       | 4           | Misc. Services-Geo                      | tech. Testing                 | 1.01                |                |                                       | 0.1%                                     | \$ 4,000                             |                | \$ 2,600                   |                |   | 0.0%                 |
|       | 5           | Misc. Services-Oth                      |                               | 1.01                | 0.5%           | \$ 30,000                             |  | \$ 1,000                             |                |                            |                |   |                      |
|       | 6           | Permit & Impact Fe<br>Advertising       | es                            | <u>1.01</u><br>1.01 |                |                                       | 2%                                       | \$ 100,000<br>\$ 905                 |                | \$ 905                     | \$             | 905                                     | 100.0%               |
|       | 8           | Autoritising                            |                               | 1.01                |                |                                       |  | ф <u> </u>                           |                | φ                          | Ψ              | 505                                     | 100,0%               |
| s     | 9           |   |                               |                     |                |                                       |  |                                      |                |                            |                |   |                      |
| STS   | 10          |   |                               |                     |                |                                       |  |                                      |                |                            |                |   |                      |
| cos   | 11          |   | DUCTION TOTALS                |                     | \$             | 501,442                               | \$                                       | 491,703                              | \$             | 334,293                    | \$             | 297.006                                 |                      |
| AL    | <u> </u>    |   |                               |                     | 0.0            | - from Proting a food                 |  |                                      | 040            |                            |                |   |                      |
| ACTU  |             | NST. PHASE (4-)<br>ontractor: 0000 T    | •                             | CODE                |                | sign Estimated<br>ruction by PM       | 1  | nt Construction<br>Estimate          | 1              | ults & Change<br>Orders    | 11             | uction Phase<br>d to Date               | % Paid<br>to Date    |
|       | 1           | Construction Cost (                     | Prime Contractor) - Pirtle    | 2.00                | 100%           | \$ 5,653,750                          | 100%                                     | \$ 5,742,808                         |                | \$ 5,742,808               | \$             | 428,144                                 | 7.0%                 |
| ANI   | 2           | Const. Cost - Mc C                      |                               | 2.00                |                |                                       | 1%                                       |                                      |                | \$ 29,700                  | 5              | \$ 37,700                               | 127.0%               |
| 0     | 3           | Const. Contingency<br>Change Orders Cor |                               | 2.00                | 10%            | \$ 565,375                            | 8%                                       |                                      |                |                            |                |   |                      |
| TEI   | 5           | Other Related Cons                      |                               | 2.00                |                |                                       | 6%                                       | \$ 95,540<br>\$ 391,791              |                |                            |                |   |                      |
| 4     | 6           | Tennis Center ADA                       | Modifications                 | 2.00                |                |                                       | 0%                                       |                                      |                | ······                     |                |   |                      |
| STIM  | 7           | CONS                                    | TRUCTION TOTALS               |                     | \$             | 6,219,125                             | \$                                       | 6,771,579                            | \$             | 5,772,508                  | \$             | 465,844                                 |                      |
| ш     |             |   | · · · · · •                   |                     | 1              |                                       |  |                                      | <u> </u>       |                            |                |   | 0/ 7 1               |
| OJECT | co          | NST. ADMIN. (8-                         | CEO)                          | CODE                | 1              | ed Construction<br>ministration       |  | nt Construction<br>stration Estimate |                | nstruction<br>ninistration | Adminis        | struction<br>tration Phase<br>d to Date | % Paid<br>to Date    |
| PRO   | 1           | CEO Consultant - M                      |                               | 3.01                |                |                                       |  |                                      |                | \$ 87,760                  | \$             | 82,858                                  | 94.0%                |
| L.    | 23          | Const. Mgnt by CIF                      | P Const. Mgr                  | 3.02                | 5.0%           | \$ 310,960                            | 2.2%                                     | \$ 150,000                           |                | \$ 14,842                  | 9              | \$ 14,842                               | 100.0%               |
|       | 4           | CONSTRUCTIO                             | ON ADMINISTRATION TOTALS      |                     | \$             | 310,960                               | \$                                       | 237,760                              | \$             | 102,602                    | \$             | 97,699                                  |                      |
|       | AD          | MIN. EXPENSES                           | 6-ADM)                        | CODE                | Adı            | Estimated<br>ministrative<br>Expenses | 1  | t Administrative<br>nses Estimate    |                | ninistrative<br>Expenses   | 1              | strative Phase<br>d to Date             | % Paid<br>to Date    |
|       | 1<br>2      | CIP Dept. (Gen. Ac                      | lmin. Fees)                   | 4.00                | 5.0%           | \$ 310,960                            | 1.2%                                     | \$ 80,000                            |                | \$ 14,862                  | 4              | \$ 14,862                               | 100.0%               |
|       |             | ADMINISTR                               | ATIVE EXPENSES TOTALS         |                     | \$             | 310,960                               | \$                                       | 80,000                               | \$             | 14,862                     | \$             | 14,862                                  |                      |
|       | AD          | DITIONAL PROJ                           |                               | CODE                |                | ated Additional<br>Tasks              | Tas                                      | ent Additional<br>sks Estimate       |                | tional Project<br>Tasks    | Additiona      | l Tasks Paid to<br>Date                 | % Paid<br>to Date    |
|       |             | Program Managem                         | ent - M3 Concepts             | 8,00                | \$             | 24,420                                | \$                                       | 24,420                               | \$             | 24,420                     |                |   | 100.0%               |
|       | 2           | ADDITIONA                               | L PROJECT TASKS TOTALS        |                     | \$             | 24,420                                | \$                                       | 24,420                               | \$             | 24,420                     | \$             | 24,420                                  |                      |
| B     | <u>-No.</u> | <u>B-35887</u>                          | PROJECT GRAND TOTAL           |                     | <u>P</u><br>\$ | <u>re-Design</u><br>7,366,907         | -  | Estimated<br>7,605,462               | -              | Post-Bid<br>6,248,685      |                | d <u>to Date</u><br>899,831             |                      |

| ROJECT SCOPE | Design criteria package and design/build services for a new 15,000<br>will synergize with the existing tennis center and playfields. The proje<br>system and a new open park area/community gathering space. |        |        |        |        |        |          |
|--------------|--|--------|--------|--------|--------|--------|----------|
| ٩            | Operating Cost Associated with Project:  | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6   |
|              | Client Approval: <u>Juan Pascuai</u><br>Director: Parks and Recreation   |        |        |        |        | Date   | : 10/3/p |

1) The original PAF (dated 24-Nov-2008) was for the Master Plan Charrette ONLY and the first column of this PAF was developed for the D/B bidding phase PAF (partially signed, dated 7-Dec-2009).

Notes 2) The new daycare center, community center and parking on the north side of the park will be done first prior to demolition of the existing daycare center to allow for the continuity of this services.

09/19/2012: RESO# 12-0316 dated 09/13/2012 allocation to B-35887S of Sanitary Sewer as a fund source for B-35887.

|           |   |  | /BER  | A   | AILABLE   | FUTURE  |
|-----------|---|--|---|---|---|---|
|           | 1087 385200-1 2002 -  | lomeland Defense Bonds (Series 1)  | 311715 District(5) Neighborhood Quality of Life   | \$  | 25,000  |   |
|           | 1052 385200-1 2002 -  | lomeland Defense Bonds (Series 1)  | 331412 Little Haiti Park Land Acquisition   | \$  | 298,641   |   |
| 1         | 1584 385200-1 2002 -  | omeland Defense Bonds (Series 1)   | 331412 Little Haiti Park Land Acquisiti   | \$  | 45,000  |   |
| s         | 1058 385200-1 2002 -  | lomeland Defense Bonds (Series 1)  | 331419 Neighborhood Park Improveme  | \$  | 25,000  |   |
| ШU        | 385200-3 2002 -   | lomeland Defense Bonds (Series 3)  | 331419 Neighborhood Park Improveme  | \$  | 4,663,681   |   |
| C         | 1584 385200-3 2002 H  | lomeland Defense Bonds (Series 3)  | 331419 Neighborhood Park Improveme  | \$  | 4,540   |   |
| 0 0       | 1584 385200-3 2002 -  | lomeland Defense Bonds (Series 3)  | 333145 Soccer Complex Development   | \$  | 500,000   |   |
| s (       | 1422 367011 Impact F  | ees - Ord 12750  | 331419 Neighborhood Park Improveme  | \$  | 443,600   |   |
| D         | 1464 888960 Sunshine  | State Financing Commission Number 1  | 331412 Little Haiti Park Land Acquisiti   | \$  | 145,829   |   |
| U N       | 1496 888961 Sunshine  | State Financing Commission Number 2  | 331412 Little Haiti Park Land Acquisiti   | \$  | 704,171   |   |
| щ         | 888961 Sunshine   | State Financing Commission Number 2  | 331419 Neighborhood Park Improveme  | \$  | 13,000  |   |
|           | 1496 888961 Sunshine  | State Financing Commission Number 2  | 331419 Neighborhood Park Improveme  | \$  | 487,000   |   |
|           | 1496 888961 Sunshine  | e State Financing Commission Number 2  | 333145 Soccer Complex Development   | \$  | 250,000   |   |
|           |   |  | ······  |   |   |   |
|           |   | FUND GRAND TOTAL   | B-No. B-35887   |   | ACTUAL  | PROJECTED   |
|           |   |  |   | \$  | 7,605,462   |   |
|           | Initiated by:   | Jose Caldeira  |   |   | Date:   | 10-2-2012   |
|           |   |  |   |   |   |   |
|           |   | Project Manager: Capital Improvements  | Signature   | ×5  | •   | 1 0 10  |
|           | Approved by:  | Marcel Douge   | faut  | Done  | . Date:   | 10-2-12   |
|           |   | Marcel Douge<br>Team Leader Design: Capital Improvements   |   | Pone  | Date:   |   |
| N         | Approved by:<br>Approved by:  | Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras   | - signature   | - Unoch   | Date:   | 10-2-12   |
|           |   | Marcel Douge<br>Team Leader Design: Capital Improvements   | faut  | - hoh   | Date:   |   |
| ATIO      | Approved by:  | Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras<br>Senior Construction Manager  | Signature<br>Signature  | - had   | Date:   |   |
| ATIO      | Approved by:  | Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras<br>Senior Construction Manager<br>N/A   | Signature<br>Signature  | - hash  | Date:   |   |
| LIDATIO   | Approved by:<br>Schedule Verified By:   | Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras<br>Senior Construction Manager<br>N/A<br>Project Manager: Capital Improvements  |   | - had   | Date:   |   |
| ATIO      | Approved by:<br>Schedule Verified By:   | Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras<br>Senior Construction Manager<br>N/A<br>Project Manager: Capital Improvements<br>Edwige De Crumpe  | Yvette Smith VS 10/17/12 Signature  | - hash  | Date:   |   |
| LIDATIO   | Approved by:<br>Schedule Verified By:<br>Reviewed by:   | Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras<br>Senior Construction Manager<br>N/A<br>Project Manager: Capital Improvements<br>Edwige De Crumpe  | Yvette Smith VS 10/17/12 Signature  | - luad  | Date:<br>Date:<br>Date:                                     | 10-2=12   |
| LIDATIO   | Approved by:<br>Schedule Verified By:<br>Reviewed by:   | Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras<br>Senior Construction Manager<br>N/A<br>Project Manager: Capital Improvements<br>Edwige De Crumpe ////2/12-<br>Program Control Manager<br>Jeovanny Rodriguez, PE<br>Assistant Director: Capital Improvements<br>Juan Pascual   | Yvette Smith VS 10/11/12<br>Signature<br>Signature<br>Signature<br>Director: Budget<br>Signature<br>Director: Budget  | - luad  | Date:<br>Date:<br>Date:                                     | 10-2=12<br>10-2-12  |
| LIDATIO   | Approved by:<br>Schedule Verified By:<br>Reviewed by:<br>Verified by:   | Marcel Douge<br>Team Leader Design: Capital Improvements<br>Nelson Cuadras<br>Senior Construction Manager<br>N/A<br>Project Manager: Capital Improvements<br>Edwige De Crumpe 20/0/2/12<br>Program Control Manager<br>Jeovanny Rodríguez, PE<br>Assistant Director: Capital Improvements   | Yvette Smith VS 10/11/12<br>Administrator: Rudget   | - Inade   | Date:<br>Date:<br>Date:<br>Date:                            | 10-2+12<br>10-2-12<br>10-2-12   |
| LIDATIO   | Approved by:<br>Schedule Verified By:<br>Reviewed by:<br>Verified by:   | Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe (10)/2/12- Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE   | Yvette Smith VS 10/17/12<br>Administrator: Rudget<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature  | - Inon  | Date:<br>Date:<br>Date:<br>Date:                            | 10-2=12<br>10-2-12  |
| LIDATIO   | Approved by:<br>Schedule Verified By:<br>Reviewed by:<br>Verified by:<br>Authorized by :<br>Authorized by :   | Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe (20) /0/2//2- Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE Director: Capital Improvements   | Yvette Smith VS 10/11/12<br>Administrator: Rudget<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature  | Why f   | Date:<br>Date:<br>Date:<br>Date:<br>Date:<br>Date:          | 10-2=12<br>10-2=12<br>10-2-12<br>10/2/12<br>10/2/12                       |
| LIDATIO   | Approved by:<br>Schedule Verified By:<br>Reviewed by:<br>Verified by:<br>Authorized by :<br>Authorized by :   | Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe (10)/2/12- Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE   | Yvette Smith VS 10/11/12<br>Administrator: Rudget<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature  | Why f   | Date:<br>Date:<br>Date:<br>Date:<br>Date:<br>Date:          | 10-2+12<br>10-2-12<br>10-2-12   |
| VALIDATIO | Approved by:<br>Schedule Verified By:<br>Reviewed by:<br>Verified by:<br>Authorized by :<br>Authorized by :<br>ORIGINAL TO: Melani                  | Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe (20) /0/2//2- Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE Director: Capital Improvements   | Yvette Smith VS 10/17/12<br>Administrator: Ruddet<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature<br>Signature   | Why for the second  | Date:<br>Date:<br>Date:<br>Date:<br>Date:<br>Date:          | 10-2=12<br>10-2=12<br>10-2-12<br>10/2/12<br>10/2/12                       |
| VALIDATIO | Approved by:<br>Schedule Verified By:<br>Reviewed by:<br>Verified by:<br>Authorized by :<br>Authorized by :<br>ORIGINAL TO: Melani<br>Receipt of P, | Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe (20) 1012/12 Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE Director: Capital Improvements te Whitaker / Capital Improvements Program | Yvette Smith VS 1011112       Signature         Administrator: Ruddet       Director: Budget         Signature       Signature         Sor       Director: D/24 | Tiz M   | Date:<br>Date:<br>Date:<br>Date:<br>Date:<br>Date:<br>Date: | 10-2+12<br>10-2-12<br>10/2/12<br>10/2/12<br>10/2/12<br>10/2/12<br>10/2/12 |
| LIDATIO   | Approved by:<br>Schedule Verified By:<br>Reviewed by:<br>Verified by:<br>Authorized by :<br>Authorized by :<br>ORIGINAL TO: Melani<br>Receipt of P, | Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe ////2//2 Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE Director: Capital Improvements ie Whitaker / Capital Improvements 8th Flo     | Yvette Smith VS 1011112       Signature         Administrator: Ruddet       Director: Budget         Signature       Signature         Sor       Director: D/24 | Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh<br>Lungh | Date:<br>Date:<br>Date:<br>Date:<br>Date:<br>Date:          | 10-2+12<br>10-2-12<br>10/2/12<br>10/2/12<br>10/2/12<br>10/2/12<br>10/2/12 |

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

| PROJECT ANALYSIS FORM<br>Capital Improvements & Transportation |              |   |                                       |  |          |           |   | Date Prepared:<br>VERSION |                                   |     | 2-Oct-2012<br>ORIGINAL |                        |           |                                 |                       |
|--|--------------|---|---------------------------------------|--|----------|-----------|---|---------------------------|-----------------------------------|-----|------------------------|------------------------|-----------|---------------------------------|-----------------------|
|  | TU TI P      | ek.                                     | PROGRAM                               | 351-Sanita                             | y Sev    | wers      | AREA  |                           | ·····                             |     |                        | creation & Cu          | lture     |                                 |                       |
| [  | F            | ROJECT NAME: MO                         | oore Park New Construct               |  |          |           |   | L                         |                                   | ·   |                        |                        | JECT NO:  | B.                              | 35887S                |
| A  | DDRE         | SS / LOCATION: 36                       | 00 NW 7th Avenue                      |  |          |           |   |                           |                                   |     |                        |                        | DISTRICT: |                                 | 5                     |
|  | F            | ROJECT TEAM: Ve                         |                                       |  |          |           |   |                           |                                   |     |                        | ECT CONTRACT           |           |                                 |                       |
|  |              | CATEGORY: Sa<br>CLIENT DEPT: 58-        | -P&R-Parks and Recreation             |  |          |           |   |                           |                                   |     | CURRE                  | ENT PROJECT ES         | T FUNDS:  |                                 | 00.000.00<br>00.000.0 |
|  | CL           | IENT CONTACT: Jua                       |                                       |  |          | Т         | EL.: (305) 416-                               | 1253                      |                                   |     |                        |                        | E FUNDS:  | ¥ 300                           | 0,000.00              |
|  |              | SIGN MANAGER: Jos                       | <u> </u>                              |  |          |           | EL.: 305-416-1                                |                           |                                   |     |                        | FUND SHO               | ORTFALL:  |                                 |                       |
|  | CONS         | STR. MANAGER: Ric                       |                                       |  |          | ۲         | EL.: (305)416-1                               |                           |                                   | 1   |                        |                        | REMENT:   |                                 | ign/Build             |
|  |              |   | N SCHEDULE                            |  |          |           | BID SCHEDU                                    |                           |                                   |     |                        | CONSTRUC               | CTION SC  |                                 |                       |
| s  | ES<br>TART:  | FIMATED<br>5/15/2011                    | ACTUAL<br>START:                      |  |          | STIMA     | 12/23/2009                                    | ADV:                      | ACTUAL                            |     | ESTIN<br>START:        | 10/22/2012             | START:    | ACTUAL                          |                       |
|  | END          |   | END:                                  |  |          | ARD:      | 6/30/2012                                     | AWARD:                    | :                                 |     | END:                   | 8/18/2013              | END:      |                                 |                       |
| [  |              |   | ······                                | Car                                    | iceptu   |           |   | % Plans                   | Data                              |     | Bid Open:              |                        |           |                                 |                       |
|  |              |   |                                       |  | Date:    | 191       |   | % of Pha                  |                                   |     | NTP Date:              |                        | P         | aid to Date                     | % Paid                |
|  | PRC          | DUCTION PHA                             | ASE (3-DES)                           | <b>I</b>                               | %        | of        | Pre-Design                                    | % of                      | Current Desi                      | ign | % of                   | 63                     | Desigi    | n Phase Paid to                 | to Date               |
|  | Co           | nsultant: 0000 <sup>-</sup>             | To be Assigned                        | CODE                                   | Co       | onst      | Est. Design                                   | Const                     | Estimate                          | -   | Const                  | Post-Bid               |           | Date                            |                       |
|  | 1            |   | Prime Basic Des, Fee                  | 1.0                                    | 1        |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  | 2            | CIP-Design Manag                        | gement                                | 1.0                                    |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  | 3<br>4       | Gen. Production P                       | nase Conting.                         | 1.0                                    | 1        |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  | 5            |   |                                       |  |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  | 6<br>7       | <u></u>                                 |                                       |  |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  | 7<br>8       |   |                                       |  | _        |           |   |                           |                                   |     |                        |                        | l         |                                 |                       |
| s  | 9            |   |                                       |  |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
| S T S  | 10           |   |                                       |  |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
| 000  | 11<br>12     |   |                                       | ······································ |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
| 1  |              | PR                                      | ODUCTION TOTALS                       |  |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
| TUA  |              |   |                                       |  |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
| 10   |              | NST. PHASE (4                           | -                                     |  |          |           | ign Estimated<br>uction by PM                 | Curre                     | nt Constructio<br>Estimate        | on  | 1                      | lts & Change<br>Drders | 11        | truction Phase<br>aid to Date   | % Paid<br>to Date     |
| A  | Co           | ntractor: 0000                          | To be Assigned                        | CODE                                   |          |           | -   |                           |                                   |     |                        |                        |           |                                 |                       |
| D N D  | 1            | Const. Cost (Prim                       |                                       | 2.0                                    | 0        |           |   | 100%                      | \$ 500,0                          | 000 |                        |                        |           | ******                          |                       |
| A  | 2<br>3       | Const. Contingeno<br>Permit Fee         | cy Allowance                          | 2.0                                    |          |           | ·   | ļ                         |                                   |     |                        |                        |           |                                 |                       |
| TED  | 4            | <u>1 GIANCE 66</u>                      |                                       | 2.0                                    |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
| МA   | 5            |   |                                       |  |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
| TIA  | 6            |   |                                       |  |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
| ES   |              | CON                                     | STRUCTION TOTALS                      |  |          |           |   | \$                        | 500,0                             | 000 |                        |                        |           |                                 |                       |
| ст   |              | ••••••••••••••••••••••••••••••••••••••• | · · · · · · · · · · · · · · · · · · · |  | Est      |           | d Construction                                |                           | nt Constructio                    |     | 1                      | struction              | 11        | onstruction                     | % Paid                |
| OJE(   | col          | NST. ADMIN. (8                          | -CEO)                                 | CODE                                   | =        | Aam       | inistration                                   | Aamini                    | stration Estim                    | ate | Admi                   | inistration            | 11        | istration Phase<br>aid to Date  | to Date               |
| 0  | 1            | Const. Engr. Obs.                       | (CEO) Consult                         | 3.0                                    | 1        |           |   |                           | ·····                             |     |                        |                        | ·         | *****                           |                       |
| ΡR   | 2            | Const. Mgnt by Cl                       | P Const. Mgr                          | 3.0                                    | _        |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  | 3            | JOC AdminThe                            | Gordian Group                         | 3.0                                    | 3        |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  | 4            | CONSTRUCT                               | ON ADMINISTRATION T                   |  | _        |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  |              |   |                                       |  |          |           |   | I                         |                                   |     | <u> </u>               |                        |           |                                 |                       |
|  |              |   | -                                     |  |          |           | timated<br>inistrative                        |                           | nt Administrati<br>enses Estimate |     |                        | inistrative<br>penses  | 11        | nistrative Phase<br>ald to Date | % Paid<br>to Date     |
|  | ADI          | WIN. EXPENSE                            | S (6-ADM)                             | CODI                                   |          |           | (penses                                       | LAP                       | maca Latiniati                    | 5   | L^                     | penses                 |           |                                 | lo Duite              |
|  | 1            | CIP Dept. (Gen. A                       | dmin. Fees)                           | 4.0                                    | 0        |           |   |                           |                                   |     |                        |                        | 1         |                                 |                       |
|  | 2            |   | -,                                    |  |          |           |   | ļ                         |                                   |     |                        |                        |           |                                 |                       |
|  |              | ADMINIST                                | RATIVE EXPENSES TOT                   | ALS                                    |          |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  | ΔΠΙ          | DITIONAL PRO                            | JECT TASKS                            | CODI                                   | E        |           | ed Additional                                 |                           | rent Additiona                    | ī   |                        | onal Project           | Additio   | nal Tasks Paid to               | % Paid                |
|  |              |   |                                       |  | _        |           | Tasks   | Ta                        | sks Estimate                      |     | ·                      | Tasks                  |           | Date                            | to Date               |
|  | 1<br>2       | FRUGRAW WANA                            | AGEMENT (0-MGT)                       | 8.0                                    | <u> </u> |           |   |                           |                                   |     |                        |                        |           |                                 |                       |
|  |              | ADDITIONA                               | AL PROJECT TASKS TO                   | TALS                                   |          |           |   |                           |                                   |     |                        |                        | 1         |                                 |                       |
|  |              |   |                                       |  | _        | Pre       | -Design                                       | <u> </u>                  | Estimated                         |     |                        | ost-Bid                |           | aid to Date                     | <u> </u>              |
| B  | - <u>No.</u> | <u>B-35887S</u>                         | PROJECT GRAND                         | TOTAL                                  |          | <u></u> 5 | <u>a a a a a a a a a a a a a a a a a a a </u> | \$                        | <u>500.0</u>                      | າດດ |                        |                        |           | and to Date                     |                       |

PREVIOUSLY APPROVE

|                                       | a  |  | l   | PREVIOUSLY  | Appro   | VED  |   |   |   |   |   |   |  |
|---------------------------------------|--|--|---|---|---|--|---|---|---|---|---|---|--|
|                                       | PROJECT ANALYSIS FORM  | Л  |   |   |   |  |   | Date Pr   | repared:  |   | 23-Nov-2  | 010   |  |
| Capital Improvements & Transportation |  |  |   | N   |   |  |   | VERSION   |   |   | RÉVO  | 1   |  |
|                                       | PROGRAM 331-Park   | Recreat  | creation AREA 2-Recreation & Culture  |   |   |  |   |   |   |   |   |   |  |
|                                       | PROJECT NAME: Moore Park New Construction  |  |   |   |   |  |   |   |   |   | l   | 3-35887   |  |
| AU                                    | PROJECT TEAM: Vertical   |  |   |   |   |  |   | PROJEC  |   |   | 36  | 9,872.36  |  |
|                                       | CATEGORY: Parks and Recreation   |  |   |   |   |  |   | CURREN  |   |   |   | 6,074.00<br>5,462.00  |  |
|                                       | CLIENT CONTACT: Ed Blanco  |  |   |   |   |  |   |   |   |   | 1 595   |   |  |
|                                       | DESIGN MANAGER: Fernando Paiva (CIP)   |  |   |   | ······  |  |   |   |   |   | Des   | (612.00)<br>sign/Build  |  |
|                                       | DESIGN SCHEDULE  |  |   |   |   |  | T   |   |   |   | *****   |   |  |
|                                       | ESTIMATED ACTUAL   |  |   |   | ÷   | CTUAL  | -   |   |   |   | ACTUAL  |   |  |
|                                       |  |  |   |   | £   |  |   | START:<br>END:  | 8/15/2011<br>2/5/2013   |   |   |   |  |
|                                       |  |  |   |   | ·   | Date: 12/18/   |   | Siri Onen:  |   | 1997-1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1<br>   | ••••••••••••••••••••••••••••••••••••••  |   |  |
|                                       |  |  | •   |   |   |  |   |   |   | Paid to   | Date  | % Paid  |  |
| 1                                     |  |  | % of  | Pre-Design  | % of  |  |   | % of  | Post-Bid  |   |   | to Date   |  |
|                                       |  |  |   |   |   |  |   |   | 478 470   |   |   | 01 002  |  |
|                                       | Outside Consultant - Prime Basic Design Fee     CIP - Design Management  | 1.01   | 3.6%<br>5.0%  | \$ 160,482<br>\$ 310,960  | 5.0%  | \$ 313,0   | 500   | ې<br>۲  | 178,479<br>66,378   | \$  | 66,378  | 81.0%   |  |
|                                       | 3 Prime Basic Design Fee PO 902350   | 1.01   | 0.3%  | \$ 15.000   | 0.3%  |  |   | \$  | 7 690   | s   | 5.090   | 66.0%   |  |
|                                       | Gen Production Phase Contingency     Misc. Services-Other  | 1.01   | 0.7%  | \$ 30,000   | 0,2%  | \$ 13,(  | 000   | Ψ   | 7,000   | \$  | 0,000   | 0.7,070   |  |
|                                       | 6 Permit & Impact Fees   | 1.01   |   |   | 1%  |  |   | S   | 905   | \$  | 905   | 100.0%  |  |
|                                       | 8  |  |   |   |   |  |   |   |   |   |   |   |  |
|                                       | 9  |  |   |   |   |  |   |   |   | -   |   |   |  |
| -                                     |  |  |   |   |   |  |   |   |   |   | . ( . <b></b>   | 1   |  |
|                                       | PRODUCTION TOTALS  |  | \$  | 516,442   | \$  | 596,8  | 184   | \$  | 253,453   | \$  | 216,165   |   |  |
| C                                     | CONST. PHASE (4-CON)   |  |   | -   |   |  | on I  |   |   | •   |   | % Paid<br>to Date   |  |
|                                       | Contractor: 0000 To be Assigned  | CODE   |   |   |   |  |   |   |   |   |   |   |  |
| 1                                     | 1 Construction Cost (Prime Contractor)   | 2.00   |   | ***************************************   |   |  |   |   |   |   |   |   |  |
| 1                                     | 2 Const. Contingency Allowance<br>3  | 2.00   | 10%   | \$ 560,375  | 10%   | ş 370.   | 000   |   |   |   |   |   |  |
| 1                                     | 4  |  |   |   |   |  |   |   |   |   |   | hannierunen   |  |
|                                       | ***************************************  |  | \$  | 6.219.125   | s   | 6.270.0  | 000   |   |   |   |   |   |  |
|                                       |  | l  | L   |   | L   |  | l   | Const   | ruction   | Constr  | uction  | % Paid  |  |
| c                                     | CONST. ADMIN. (8-CEO)  | CODE   |   |   |   |  |   |   |   | Administra  | tion Phase  | to Date   |  |
|                                       | 1 M3 D+D for OBC Field Project - Design  | 3.01   |   |   | 1.4%  |  |   | \$  | 87,760  | \$  | 52,275  | 60.0%   |  |
|                                       | 2 Const. Mgnt by CIP Const. Mgr  | 3.02   | 5.0%  | \$ 310,960  | 5.0%  | \$ 313,  | 500   | \$  | 342   | \$  | 342   | 100.0%  |  |
|                                       | 4  |  |   |   |   |  |   |   |   |   |   | ļ   |  |
|                                       | 5  |  |   |   |   | 1991 - 2008 - 2003 (pl. 1993) (brill film) (brill film)  |   | ***   |   |   | *****   |   |  |
|                                       |  |  |   | 040.000   | 6   | 401.2  | 270   | \$  | 88,102  | \$  | 52,617  |   |  |
|                                       | CONSTRUCTION ADMINISTRATION TOTALS   |  | \$  | 310,960   | \$  |  | ······  |   | 1   | L   |   | · •   |  |
| 4                                     | CONSTRUCTION ADMINISTRATION TOTALS   | CODE   | l<br>Ad   | 310,980<br>Estimated<br>ministrative<br>Expenses  | Curren  | t Administrat<br>nses Estimat  | 1   |   | istrative<br>enses  | Administra<br>Paid te   |   | % Paid<br>to Date   |  |
|                                       | ADMIN. EXPENSES (6-ADM) 1 CIP Dept. (Gen. Admin. Fees)   | CODE<br>4.00   | l<br>Ad   | Estimated<br>ministrative   | Curren  | t Administrat  | e   |   | 1   |   |   | to Date   |  |
|                                       | ADMIN. EXPENSES (6-ADM)  |  | l<br>Ad   | Estimated<br>ministrative   | Curren<br>Expe  | t Administrat<br>nses Estimat  | e<br>500  | Exp   | enses   | Paid to   | Date  | to Date   |  |
| -                                     | ADMIN. EXPENSES (6-ADM) 1 CIP Dept. (Gen. Admin. Fees) 2   |  | Ad<br>I   | Estimated<br>ministrative<br>Expenses<br>Additional   | Curren<br>Expe<br>5.0%<br>\$<br>Curr  | t Administrat<br>nses Estimat<br>\$ 313,<br>313,t<br>ent Additiona   | e<br>500<br>500   | Expo<br>\$<br>\$<br>Addition  | anses<br>3,897<br>3,897<br>al Project   | Paid to   | > Date<br>3,897<br>3,897<br>asks Paid to  | to Date<br>100.0%<br>% Paid   |  |
| 4                                     | ADMIN. EXPENSES (6-ADM)  1 CIP Dept. (Gen. Admin. Fees) 2 ADMINISTRATIVE EXPENSES TOTALS   | 4.00   | Ad<br>I   | Estimated<br>ministrative<br>Expenses   | Curren<br>Expe<br>5.0%<br>\$<br>Curr  | t Administrat<br>nses Estimat<br>\$ 313,<br>313,t<br>ent Additiona<br>sks Estimate   | e<br>500<br>500   | Expo<br>\$<br>\$<br>Addition  | ənses<br>3,897<br>3,897   | Paid to<br>\$<br>\$<br>Additional To  | > Date<br>3,897<br>3,897<br>asks Paid to  | to Date<br>100.0%   |  |
| 4                                     | ADMIN. EXPENSES (6-ADM)          1       CIP Dept. (Gen. Admin. Fees)         2       ADMINISTRATIVE EXPENSES TOTALS         ADDITIONAL PROJECT TASKS       ADMINISTRATIVE | 4.00<br>CODE   | Estim   | Estimated<br>ministrative<br>Expenses<br>Ated Additional<br>Tasks   | Curren<br>Expe<br>5.0%<br>\$<br>Curr<br>Tas   | t Administrat<br>nses Estimat<br>\$ 313,<br>313,t<br>ent Additiona<br>sks Estimate   | e<br>500<br>500<br>1/<br>420  | Expo<br>\$<br>\$<br>Addition<br>Ta  | anses<br>3,897<br>3,897<br>al Project<br>sks  | Paid to<br>\$<br>\$<br>Additional To  | > Date<br>3,897<br>3,897<br>asks Paid to  | to Date<br>100.0%<br>% Paid<br>to Date  |  |
|                                       | ST   | Capital Improvements & Transportation PROGRAM 331-Park PROJECT NAME: Moore Park New Construction ADDRESS / LOCATION: 3600 NW 7th Avenue PROJECT TEAM: Vertical CATEGORY: Parks and Recreation CLIENT DEPT: 58-P&R-Parks and Recreation CLIENT CONTACT: Ed Blanco DESIGN MANAGER: Fernando Paiva (CIP) CONSTR. MANAGER: Nelson Cuadras (CIP) DESIGN SCHEDULE ESTIMATED ACTUAL START: 8/17/2009 END: 12/18/2009 END: 12/18/2009 END: 12/18/2009 PRODUCTION PHASE (3-DES) Consultarit: 2288 Zyscovich, Inc. 1 Outside Consultant - Prime Basic Design Fee CIP - Design Management Prime Basic Design Fee PO 902350 Gen Production Phase Contingency Misc. Services-Other Frime Basic Design Fee CONST. PHASE (4-CON) Contractor: 0000 To be Assigned CONST. PHASE (4-CON) Construction Cost (Prime Contractor) Construction Cost (Prime Contractor) Construction Cost (Prime Contractor) CONST. ADMIN. (8-CEO) Misc Design Age Project - Design CONST. ADMIN. (8-CEO) Misc Design Management CONST. ADMIN. (8-CEO) Misc Design Management CONST. ADMIN. (8-CEO) Misc Design Prime Disc Contactor) CONST. ADMIN. (8-CEO) Misc Design Prime Pri | PROGRAM       331-Parks and I         PROJECT NAME: Moore Park New Construction         ADDRESS / LOCATION: 3600 NW 7th Avenue         PROJECT TEAM: Vertical         CATEGORY: Parks and Recreation         CLIENT DEPT: 58-P&R-Parks and Recreation         CLIENT CONTACT: Ed Blanco         DESIGN MANAGER: Fernando Paiva (CIP)         CONSTR. MANAGER: Nelson Cuadras (CIP)         Consultant:         START: 8/17/2009         END: 12/18/2009         Consultant: 2288         Zyscovich, Inc.         CODE         1       Outside Consultant - Prime Basic Design Fee <td>PROJECT ANALYSIS FORM         Capital Improvements &amp; Transportation         PROJECT NAME: Moore Park New Construction         ADDRESS / LOCATION: 3600 NW 7th Avenue         PROJECT TEAM: Vertical         CONSTREMANCER: Period Parks and Recreation         CLIENT DEPT: 58-P&amp;R-Parks and Recreation         CLIENT CONTACT: Ed Blanco         DESIGN MARGER: Period Paiva (CIP)         CONSTR. MANAGER: Nelson Cuadras (CIP)         DESIGN SCHEDULE         ESTIMATED       ACTUAL         ESTIMATED       ACTUAL       ESTIM         PRODUCTION PHASE (3-DES)       \$% of         Constant: Prime Basic Design Fee P 002350       1.01         Advertising       1.01       0.7%</td> <td>PROJECT ANALYSIS FORM         Capital Improvements &amp; Transportation       N         PROJECT AME: Moore Park New Construction         AREA         PROJECT NAME: Moore Park New Construction         ADRESS/LOCATION: 3600 NW 7th Avenue         PROJECT TAME: Moore Park New Construction         ADRESS/LOCATION: 3600 NW 7th Avenue         PROJECT TAME: Writed         Callent Contract: Ed Blanco         CLIENT CONTACT: Ed Blanco         CLIENT CONTACT: Ed Blanco         CLIENT CONTACT: Ed Blanco         CLIENT CONTACT: Ed Blanco         START: B17/2009         Consultant: Prime Basic Design Fee         101 3.0% st 160.402         Consultant: Prime Basic Design Fee         101 3.0% st 160.402         PRODUCTION PHASE (3-DES)         % st 101 3.0% st 160.402         Const Impact Fees         <td colsp<="" td=""><td>PROJECT ANALYSIS FORM       ccription         Capital Improvements &amp; Transportation       NON-CIP         PROGRAM       331-Parks and Recreation       AREA         PROJECT NAME:       Noore Park New Construction       AREA         DADRESS / LOCATION:       360 MV Th Avenue       AREA         PROJECT TEAM:       Ventical       Category:       Parks and Recreation         CLIENT CONTAGT:       Ed Blance       TEL.:       305-416-1264         DESIGN MANAGER:       Park and Recreation       CLIENT CONTAGT:       BID SCHEDULE         DESIGN MANAGER:       Non-CIP       TEL.:       305-416-1264         DESIGN SCHEDULE       EDI SCHEDULE       EDI SCHEDULE       ADV:         EXTINT:       BIT/2009       START:       BIT/2009       ADV:       10/20/2010         END:       12/18/2009       END:       12/18/2009       AVX:       Storf       Pre-Design       % of Pra-Design         1       Outside Consultant:       Prime Basic Design Fee       1.01       3.5% \$ 160.462       2.8%         2       CIP: Dosign Management       1.02       5% \$ 160.462       2.8%       4%       60.422       2.8%         1       Outside Consultant:       Prime Basic Design Fee       1.01       3.5% \$ 160.46</td><td>Capital Improvements &amp; Transportation         NON-CIP           PROGRAM         331-Parks and Recreation         AREA           PROJECT NAME:         Moore Park New Construction         AREA           ADDRESS LOCATION:         300 NW 7Ih Avenue         PROJECT TRAM: Vertical           OATEGORY:         Park and Recreation         Cluster Oater and Parks and Recreation           Cluster CONTACT:         El Biance         TEL:         305-416-1223           DESIGN MANAGER:         Neon Cluster (CIP)         TEL:         305-416-1224           CONSTR. MANAGER:         Neon Clusters (CIP)         TEL:         305-416-1242           CONSTR. MANAGER:         Neon Clusters (CIP)         TEL:         305-416-1242           CONSTR. MANAGER:         Non Cluster (CIP)         TEL:         305-416-1242           Consultant:         2018-0209         AVARD:         10/2002010         AVARD:           Consultant:         2218/2009         AVARD:         10/2002010         AVARD:         10/2002010</td><td>PROJECT ANALYSIS FORM         CP [2]           PROJECT ANALYSIS FORM         NON-CIP []           PROJECT Improvements &amp; Transportation         NON-CIP []           PROJECT TAME: Mow Construction         AREA           ADDRESS (LOCATION: 3600 NW/1b, Ayonue         PROJECT TEME: Mow Construction           OLIENT CONT: Parka and Recreation         CATEGORY: Parka and Recreation           CLIENT CONTACT: EE BING         TEL:: (305/418-1282           DESIGN ADMAGER: Femando Paiva (CIP)         TEL:: (305/418-1282           CONSTRUCTION PARKA and Recreation         CATUAL           COLLENT CONTROL TE BING         ESTIMATED           DESIGN ACHEDULE         BID SCHEDULE           ESTIMATED         ACTUAL           EXATT: B17/2009         STATT: B17/2009           STATT: B17/2009         STATT: B17/2009           Conceptual         YP-Phase: 30%           PRODUCTION PHASE (3-DES)         Conceptual           Date:         Ye of Pro-Design         Kool 422           1 Outside Consultant - Prime Basic Design Fee         101         3.0%         5           2 CIP - Design Managument         1.02         5.0%         5         103.000           3 Mine Sanchesen Teen 1.01         0.7%         3.000         0.7%         \$ 3.000           &lt;</td><td>PROJECT ANAL.YSIS FOKM         CIP         Deter           Capital Improvements &amp; Transportation         NON-CIP         VERS           PROGRAM         331-Parks and Recreation         AREA         2-Reo           PROJECT NAME:         Moore Park.New Construction         AREA         2-Reo           ADDRESS /LOCATON:         S600 MV 7th Avenue         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           PROJECT RAME:         Moore Park.New Construction         CURNER         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S406 AND ANAMADER:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S406 AND ANAME:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S407 AND ANAME:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OONTACT:         S10000 STATE:         S170000 ANDY:         TEL:         305-H51242           OUSTR:         ANAME:         102/202000 ADV:         12/202000 ADV:         S17000 ANAME:         S17000 ADV:         S1700 ADV:         S17</td><td>PROJ ECT ANALYSIS FOIKM         CIP ⊡         Date Propared:<br/>VERSION           Capital Improvements &amp; Transportation         NON-CIP ⊡         VERSION           PROJECT NAME: Moore Fark New Construction<br/>DADRESS ILCOATION: 3600 NW7/th Avenue         Improvements &amp; Transportation         AREA         PROJECT CONTRACT           CATEGORY: Parks and Recreation         CURRENT PROJECT CONTRACT         CONTRACT         CONTRACT         CONTRACT           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1225         FUTUR           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           END: 12/102008         START: B17/2009         AAVX: 12/220209 ADV:         ESTIMATED           START: B17/2009         AAVX: 12/220209 ADV:         ESTIMATED         START: B17/2009           Consertual         ESTIMATED         Sof Pre-Design Const         Sof Pre-Design Const         Park Edit           Consultant: 2288 Zyscowich, Inc.         Conceptual         Date:         10/4426 Consultant Prime Basic Design Fee         10/1 3/% \$ 160,402         2/500         Sof           1 Outdate Consultant: Prime Basic Design Fee         10/1 3/% \$ 160,402         2/500</td><td>PROJECT ANALYSIS FORM         CPL         Date Prestrect:           Capital Improvements &amp; Transportation         NON-CIP         VERSION         WERSION           PROJECT ANALYSIS FORM         NON-CIP         VERSION         WERSION           Capital Improvements &amp; Transportation         AREA         2-Rostreation &amp; Culture         NON-CIP           Transmission         State Presson         PROJECT Not.         PROJECT Not.         NON-CIP           Transmission         Construction         Construction &amp; Construction         Description         PROJECT Not.           Construction 2000 NPT In Avenue         COURTER' Formation         COURT Not.         <t< td=""><td>PROJ BCT ANALYSIS FORM         cr []         Date Previous         23-Nov-2           Capital Improvements &amp; Transportation         NOLEP []         VERBION         VERBION         VERBION         VERBION           PRODUCT NAME         313-Parks and Recroation         AREA         Z-Reproduction &amp; Culture         PROJECT NAME         PROJECT NAME</td></t<></td></td></td> | PROJECT ANALYSIS FORM         Capital Improvements & Transportation         PROJECT NAME: Moore Park New Construction         ADDRESS / LOCATION: 3600 NW 7th Avenue         PROJECT TEAM: Vertical         CONSTREMANCER: Period Parks and Recreation         CLIENT DEPT: 58-P&R-Parks and Recreation         CLIENT CONTACT: Ed Blanco         DESIGN MARGER: Period Paiva (CIP)         CONSTR. MANAGER: Nelson Cuadras (CIP)         DESIGN SCHEDULE         ESTIMATED       ACTUAL         ESTIMATED       ACTUAL       ESTIM         PRODUCTION PHASE (3-DES)       \$% of         Constant: Prime Basic Design Fee P 002350       1.01         Advertising       1.01       0.7% | PROJECT ANALYSIS FORM         Capital Improvements & Transportation       N         PROJECT AME: Moore Park New Construction         AREA         PROJECT NAME: Moore Park New Construction         ADRESS/LOCATION: 3600 NW 7th Avenue         PROJECT TAME: Moore Park New Construction         ADRESS/LOCATION: 3600 NW 7th Avenue         PROJECT TAME: Writed         Callent Contract: Ed Blanco         CLIENT CONTACT: Ed Blanco         CLIENT CONTACT: Ed Blanco         CLIENT CONTACT: Ed Blanco         CLIENT CONTACT: Ed Blanco         START: B17/2009         Consultant: Prime Basic Design Fee         101 3.0% st 160.402         Consultant: Prime Basic Design Fee         101 3.0% st 160.402         PRODUCTION PHASE (3-DES)         % st 101 3.0% st 160.402         Const Impact Fees <td colsp<="" td=""><td>PROJECT ANALYSIS FORM       ccription         Capital Improvements &amp; Transportation       NON-CIP         PROGRAM       331-Parks and Recreation       AREA         PROJECT NAME:       Noore Park New Construction       AREA         DADRESS / LOCATION:       360 MV Th Avenue       AREA         PROJECT TEAM:       Ventical       Category:       Parks and Recreation         CLIENT CONTAGT:       Ed Blance       TEL.:       305-416-1264         DESIGN MANAGER:       Park and Recreation       CLIENT CONTAGT:       BID SCHEDULE         DESIGN MANAGER:       Non-CIP       TEL.:       305-416-1264         DESIGN SCHEDULE       EDI SCHEDULE       EDI SCHEDULE       ADV:         EXTINT:       BIT/2009       START:       BIT/2009       ADV:       10/20/2010         END:       12/18/2009       END:       12/18/2009       AVX:       Storf       Pre-Design       % of Pra-Design         1       Outside Consultant:       Prime Basic Design Fee       1.01       3.5% \$ 160.462       2.8%         2       CIP: Dosign Management       1.02       5% \$ 160.462       2.8%       4%       60.422       2.8%         1       Outside Consultant:       Prime Basic Design Fee       1.01       3.5% \$ 160.46</td><td>Capital Improvements &amp; Transportation         NON-CIP           PROGRAM         331-Parks and Recreation         AREA           PROJECT NAME:         Moore Park New Construction         AREA           ADDRESS LOCATION:         300 NW 7Ih Avenue         PROJECT TRAM: Vertical           OATEGORY:         Park and Recreation         Cluster Oater and Parks and Recreation           Cluster CONTACT:         El Biance         TEL:         305-416-1223           DESIGN MANAGER:         Neon Cluster (CIP)         TEL:         305-416-1224           CONSTR. MANAGER:         Neon Clusters (CIP)         TEL:         305-416-1242           CONSTR. MANAGER:         Neon Clusters (CIP)         TEL:         305-416-1242           CONSTR. MANAGER:         Non Cluster (CIP)         TEL:         305-416-1242           Consultant:         2018-0209         AVARD:         10/2002010         AVARD:           Consultant:         2218/2009         AVARD:         10/2002010         AVARD:         10/2002010</td><td>PROJECT ANALYSIS FORM         CP [2]           PROJECT ANALYSIS FORM         NON-CIP []           PROJECT Improvements &amp; Transportation         NON-CIP []           PROJECT TAME: Mow Construction         AREA           ADDRESS (LOCATION: 3600 NW/1b, Ayonue         PROJECT TEME: Mow Construction           OLIENT CONT: Parka and Recreation         CATEGORY: Parka and Recreation           CLIENT CONTACT: EE BING         TEL:: (305/418-1282           DESIGN ADMAGER: Femando Paiva (CIP)         TEL:: (305/418-1282           CONSTRUCTION PARKA and Recreation         CATUAL           COLLENT CONTROL TE BING         ESTIMATED           DESIGN ACHEDULE         BID SCHEDULE           ESTIMATED         ACTUAL           EXATT: B17/2009         STATT: B17/2009           STATT: B17/2009         STATT: B17/2009           Conceptual         YP-Phase: 30%           PRODUCTION PHASE (3-DES)         Conceptual           Date:         Ye of Pro-Design         Kool 422           1 Outside Consultant - Prime Basic Design Fee         101         3.0%         5           2 CIP - Design Managument         1.02         5.0%         5         103.000           3 Mine Sanchesen Teen 1.01         0.7%         3.000         0.7%         \$ 3.000           &lt;</td><td>PROJECT ANAL.YSIS FOKM         CIP         Deter           Capital Improvements &amp; Transportation         NON-CIP         VERS           PROGRAM         331-Parks and Recreation         AREA         2-Reo           PROJECT NAME:         Moore Park.New Construction         AREA         2-Reo           ADDRESS /LOCATON:         S600 MV 7th Avenue         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           PROJECT RAME:         Moore Park.New Construction         CURNER         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S406 AND ANAMADER:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S406 AND ANAME:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S407 AND ANAME:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OONTACT:         S10000 STATE:         S170000 ANDY:         TEL:         305-H51242           OUSTR:         ANAME:         102/202000 ADV:         12/202000 ADV:         S17000 ANAME:         S17000 ADV:         S1700 ADV:         S17</td><td>PROJ ECT ANALYSIS FOIKM         CIP ⊡         Date Propared:<br/>VERSION           Capital Improvements &amp; Transportation         NON-CIP ⊡         VERSION           PROJECT NAME: Moore Fark New Construction<br/>DADRESS ILCOATION: 3600 NW7/th Avenue         Improvements &amp; Transportation         AREA         PROJECT CONTRACT           CATEGORY: Parks and Recreation         CURRENT PROJECT CONTRACT         CONTRACT         CONTRACT         CONTRACT           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1225         FUTUR           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           END: 12/102008         START: B17/2009         AAVX: 12/220209 ADV:         ESTIMATED           START: B17/2009         AAVX: 12/220209 ADV:         ESTIMATED         START: B17/2009           Consertual         ESTIMATED         Sof Pre-Design Const         Sof Pre-Design Const         Park Edit           Consultant: 2288 Zyscowich, Inc.         Conceptual         Date:         10/4426 Consultant Prime Basic Design Fee         10/1 3/% \$ 160,402         2/500         Sof           1 Outdate Consultant: Prime Basic Design Fee         10/1 3/% \$ 160,402         2/500</td><td>PROJECT ANALYSIS FORM         CPL         Date Prestrect:           Capital Improvements &amp; Transportation         NON-CIP         VERSION         WERSION           PROJECT ANALYSIS FORM         NON-CIP         VERSION         WERSION           Capital Improvements &amp; Transportation         AREA         2-Rostreation &amp; Culture         NON-CIP           Transmission         State Presson         PROJECT Not.         PROJECT Not.         NON-CIP           Transmission         Construction         Construction &amp; Construction         Description         PROJECT Not.           Construction 2000 NPT In Avenue         COURTER' Formation         COURT Not.         <t< td=""><td>PROJ BCT ANALYSIS FORM         cr []         Date Previous         23-Nov-2           Capital Improvements &amp; Transportation         NOLEP []         VERBION         VERBION         VERBION         VERBION           PRODUCT NAME         313-Parks and Recroation         AREA         Z-Reproduction &amp; Culture         PROJECT NAME         PROJECT NAME</td></t<></td></td> | <td>PROJECT ANALYSIS FORM       ccription         Capital Improvements &amp; Transportation       NON-CIP         PROGRAM       331-Parks and Recreation       AREA         PROJECT NAME:       Noore Park New Construction       AREA         DADRESS / LOCATION:       360 MV Th Avenue       AREA         PROJECT TEAM:       Ventical       Category:       Parks and Recreation         CLIENT CONTAGT:       Ed Blance       TEL.:       305-416-1264         DESIGN MANAGER:       Park and Recreation       CLIENT CONTAGT:       BID SCHEDULE         DESIGN MANAGER:       Non-CIP       TEL.:       305-416-1264         DESIGN SCHEDULE       EDI SCHEDULE       EDI SCHEDULE       ADV:         EXTINT:       BIT/2009       START:       BIT/2009       ADV:       10/20/2010         END:       12/18/2009       END:       12/18/2009       AVX:       Storf       Pre-Design       % of Pra-Design         1       Outside Consultant:       Prime Basic Design Fee       1.01       3.5% \$ 160.462       2.8%         2       CIP: Dosign Management       1.02       5% \$ 160.462       2.8%       4%       60.422       2.8%         1       Outside Consultant:       Prime Basic Design Fee       1.01       3.5% \$ 160.46</td> <td>Capital Improvements &amp; Transportation         NON-CIP           PROGRAM         331-Parks and Recreation         AREA           PROJECT NAME:         Moore Park New Construction         AREA           ADDRESS LOCATION:         300 NW 7Ih Avenue         PROJECT TRAM: Vertical           OATEGORY:         Park and Recreation         Cluster Oater and Parks and Recreation           Cluster CONTACT:         El Biance         TEL:         305-416-1223           DESIGN MANAGER:         Neon Cluster (CIP)         TEL:         305-416-1224           CONSTR. MANAGER:         Neon Clusters (CIP)         TEL:         305-416-1242           CONSTR. MANAGER:         Neon Clusters (CIP)         TEL:         305-416-1242           CONSTR. MANAGER:         Non Cluster (CIP)         TEL:         305-416-1242           Consultant:         2018-0209         AVARD:         10/2002010         AVARD:           Consultant:         2218/2009         AVARD:         10/2002010         AVARD:         10/2002010</td> <td>PROJECT ANALYSIS FORM         CP [2]           PROJECT ANALYSIS FORM         NON-CIP []           PROJECT Improvements &amp; Transportation         NON-CIP []           PROJECT TAME: Mow Construction         AREA           ADDRESS (LOCATION: 3600 NW/1b, Ayonue         PROJECT TEME: Mow Construction           OLIENT CONT: Parka and Recreation         CATEGORY: Parka and Recreation           CLIENT CONTACT: EE BING         TEL:: (305/418-1282           DESIGN ADMAGER: Femando Paiva (CIP)         TEL:: (305/418-1282           CONSTRUCTION PARKA and Recreation         CATUAL           COLLENT CONTROL TE BING         ESTIMATED           DESIGN ACHEDULE         BID SCHEDULE           ESTIMATED         ACTUAL           EXATT: B17/2009         STATT: B17/2009           STATT: B17/2009         STATT: B17/2009           Conceptual         YP-Phase: 30%           PRODUCTION PHASE (3-DES)         Conceptual           Date:         Ye of Pro-Design         Kool 422           1 Outside Consultant - Prime Basic Design Fee         101         3.0%         5           2 CIP - Design Managument         1.02         5.0%         5         103.000           3 Mine Sanchesen Teen 1.01         0.7%         3.000         0.7%         \$ 3.000           &lt;</td> <td>PROJECT ANAL.YSIS FOKM         CIP         Deter           Capital Improvements &amp; Transportation         NON-CIP         VERS           PROGRAM         331-Parks and Recreation         AREA         2-Reo           PROJECT NAME:         Moore Park.New Construction         AREA         2-Reo           ADDRESS /LOCATON:         S600 MV 7th Avenue         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           PROJECT RAME:         Moore Park.New Construction         CURNER         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S406 AND ANAMADER:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S406 AND ANAME:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S407 AND ANAME:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OONTACT:         S10000 STATE:         S170000 ANDY:         TEL:         305-H51242           OUSTR:         ANAME:         102/202000 ADV:         12/202000 ADV:         S17000 ANAME:         S17000 ADV:         S1700 ADV:         S17</td> <td>PROJ ECT ANALYSIS FOIKM         CIP ⊡         Date Propared:<br/>VERSION           Capital Improvements &amp; Transportation         NON-CIP ⊡         VERSION           PROJECT NAME: Moore Fark New Construction<br/>DADRESS ILCOATION: 3600 NW7/th Avenue         Improvements &amp; Transportation         AREA         PROJECT CONTRACT           CATEGORY: Parks and Recreation         CURRENT PROJECT CONTRACT         CONTRACT         CONTRACT         CONTRACT           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1225         FUTUR           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           END: 12/102008         START: B17/2009         AAVX: 12/220209 ADV:         ESTIMATED           START: B17/2009         AAVX: 12/220209 ADV:         ESTIMATED         START: B17/2009           Consertual         ESTIMATED         Sof Pre-Design Const         Sof Pre-Design Const         Park Edit           Consultant: 2288 Zyscowich, Inc.         Conceptual         Date:         10/4426 Consultant Prime Basic Design Fee         10/1 3/% \$ 160,402         2/500         Sof           1 Outdate Consultant: Prime Basic Design Fee         10/1 3/% \$ 160,402         2/500</td> <td>PROJECT ANALYSIS FORM         CPL         Date Prestrect:           Capital Improvements &amp; Transportation         NON-CIP         VERSION         WERSION           PROJECT ANALYSIS FORM         NON-CIP         VERSION         WERSION           Capital Improvements &amp; Transportation         AREA         2-Rostreation &amp; Culture         NON-CIP           Transmission         State Presson         PROJECT Not.         PROJECT Not.         NON-CIP           Transmission         Construction         Construction &amp; Construction         Description         PROJECT Not.           Construction 2000 NPT In Avenue         COURTER' Formation         COURT Not.         <t< td=""><td>PROJ BCT ANALYSIS FORM         cr []         Date Previous         23-Nov-2           Capital Improvements &amp; Transportation         NOLEP []         VERBION         VERBION         VERBION         VERBION           PRODUCT NAME         313-Parks and Recroation         AREA         Z-Reproduction &amp; Culture         PROJECT NAME         PROJECT NAME</td></t<></td> | PROJECT ANALYSIS FORM       ccription         Capital Improvements & Transportation       NON-CIP         PROGRAM       331-Parks and Recreation       AREA         PROJECT NAME:       Noore Park New Construction       AREA         DADRESS / LOCATION:       360 MV Th Avenue       AREA         PROJECT TEAM:       Ventical       Category:       Parks and Recreation         CLIENT CONTAGT:       Ed Blance       TEL.:       305-416-1264         DESIGN MANAGER:       Park and Recreation       CLIENT CONTAGT:       BID SCHEDULE         DESIGN MANAGER:       Non-CIP       TEL.:       305-416-1264         DESIGN SCHEDULE       EDI SCHEDULE       EDI SCHEDULE       ADV:         EXTINT:       BIT/2009       START:       BIT/2009       ADV:       10/20/2010         END:       12/18/2009       END:       12/18/2009       AVX:       Storf       Pre-Design       % of Pra-Design         1       Outside Consultant:       Prime Basic Design Fee       1.01       3.5% \$ 160.462       2.8%         2       CIP: Dosign Management       1.02       5% \$ 160.462       2.8%       4%       60.422       2.8%         1       Outside Consultant:       Prime Basic Design Fee       1.01       3.5% \$ 160.46 | Capital Improvements & Transportation         NON-CIP           PROGRAM         331-Parks and Recreation         AREA           PROJECT NAME:         Moore Park New Construction         AREA           ADDRESS LOCATION:         300 NW 7Ih Avenue         PROJECT TRAM: Vertical           OATEGORY:         Park and Recreation         Cluster Oater and Parks and Recreation           Cluster CONTACT:         El Biance         TEL:         305-416-1223           DESIGN MANAGER:         Neon Cluster (CIP)         TEL:         305-416-1224           CONSTR. MANAGER:         Neon Clusters (CIP)         TEL:         305-416-1242           CONSTR. MANAGER:         Neon Clusters (CIP)         TEL:         305-416-1242           CONSTR. MANAGER:         Non Cluster (CIP)         TEL:         305-416-1242           Consultant:         2018-0209         AVARD:         10/2002010         AVARD:           Consultant:         2218/2009         AVARD:         10/2002010         AVARD:         10/2002010 | PROJECT ANALYSIS FORM         CP [2]           PROJECT ANALYSIS FORM         NON-CIP []           PROJECT Improvements & Transportation         NON-CIP []           PROJECT TAME: Mow Construction         AREA           ADDRESS (LOCATION: 3600 NW/1b, Ayonue         PROJECT TEME: Mow Construction           OLIENT CONT: Parka and Recreation         CATEGORY: Parka and Recreation           CLIENT CONTACT: EE BING         TEL:: (305/418-1282           DESIGN ADMAGER: Femando Paiva (CIP)         TEL:: (305/418-1282           CONSTRUCTION PARKA and Recreation         CATUAL           COLLENT CONTROL TE BING         ESTIMATED           DESIGN ACHEDULE         BID SCHEDULE           ESTIMATED         ACTUAL           EXATT: B17/2009         STATT: B17/2009           STATT: B17/2009         STATT: B17/2009           Conceptual         YP-Phase: 30%           PRODUCTION PHASE (3-DES)         Conceptual           Date:         Ye of Pro-Design         Kool 422           1 Outside Consultant - Prime Basic Design Fee         101         3.0%         5           2 CIP - Design Managument         1.02         5.0%         5         103.000           3 Mine Sanchesen Teen 1.01         0.7%         3.000         0.7%         \$ 3.000           < | PROJECT ANAL.YSIS FOKM         CIP         Deter           Capital Improvements & Transportation         NON-CIP         VERS           PROGRAM         331-Parks and Recreation         AREA         2-Reo           PROJECT NAME:         Moore Park.New Construction         AREA         2-Reo           ADDRESS /LOCATON:         S600 MV 7th Avenue         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           PROJECT RAME:         Moore Park.New Construction         CURNER         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S406 AND ANAMADER:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S406 AND ANAME:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OPT:         S407 AND ANAME:         PROJECT ANAME:         PROJECT ANAME:         PROJECT ANAME:           OULHT OONTACT:         S10000 STATE:         S170000 ANDY:         TEL:         305-H51242           OUSTR:         ANAME:         102/202000 ADV:         12/202000 ADV:         S17000 ANAME:         S17000 ADV:         S1700 ADV:         S17 | PROJ ECT ANALYSIS FOIKM         CIP ⊡         Date Propared:<br>VERSION           Capital Improvements & Transportation         NON-CIP ⊡         VERSION           PROJECT NAME: Moore Fark New Construction<br>DADRESS ILCOATION: 3600 NW7/th Avenue         Improvements & Transportation         AREA         PROJECT CONTRACT           CATEGORY: Parks and Recreation         CURRENT PROJECT CONTRACT         CONTRACT         CONTRACT         CONTRACT           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1225         FUTUR           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           DESIGN AMACER: Fernical Parks (CIP)         TEL: 305/415-1242         PHODED           END: 12/102008         START: B17/2009         AAVX: 12/220209 ADV:         ESTIMATED           START: B17/2009         AAVX: 12/220209 ADV:         ESTIMATED         START: B17/2009           Consertual         ESTIMATED         Sof Pre-Design Const         Sof Pre-Design Const         Park Edit           Consultant: 2288 Zyscowich, Inc.         Conceptual         Date:         10/4426 Consultant Prime Basic Design Fee         10/1 3/% \$ 160,402         2/500         Sof           1 Outdate Consultant: Prime Basic Design Fee         10/1 3/% \$ 160,402         2/500 | PROJECT ANALYSIS FORM         CPL         Date Prestrect:           Capital Improvements & Transportation         NON-CIP         VERSION         WERSION           PROJECT ANALYSIS FORM         NON-CIP         VERSION         WERSION           Capital Improvements & Transportation         AREA         2-Rostreation & Culture         NON-CIP           Transmission         State Presson         PROJECT Not.         PROJECT Not.         NON-CIP           Transmission         Construction         Construction & Construction         Description         PROJECT Not.           Construction 2000 NPT In Avenue         COURTER' Formation         COURT Not.         COURT Not. <t< td=""><td>PROJ BCT ANALYSIS FORM         cr []         Date Previous         23-Nov-2           Capital Improvements &amp; Transportation         NOLEP []         VERBION         VERBION         VERBION         VERBION           PRODUCT NAME         313-Parks and Recroation         AREA         Z-Reproduction &amp; Culture         PROJECT NAME         PROJECT NAME</td></t<> | PROJ BCT ANALYSIS FORM         cr []         Date Previous         23-Nov-2           Capital Improvements & Transportation         NOLEP []         VERBION         VERBION         VERBION         VERBION           PRODUCT NAME         313-Parks and Recroation         AREA         Z-Reproduction & Culture         PROJECT NAME         PROJECT NAME |

### PREVIOUSLY APPROVED

| PROJECT SCOPE | will synergize with the ex   | and design/build services for a new 15,000<br>klsting tennis center and playfields. The proje<br>park area/community gathering space. |  |  |                |                       |                                   |              |
|---------------|--|---|--|--|----------------|-----------------------|-----------------------------------|--------------|
| <b>_</b>      | Operating Cost Asso  | oclated with Project:   | YEAR 1   | YEAR 2                                 | IYEAR 3        | YEAR 4                | YEAR 5                            | YEAR 6       |
|               |  |   | <u>.</u>                                       |  | 1              |                       |                                   |              |
| F             | L<br>Client Approval: Ernest I   | Rurkpen   | нуурария — — — — — — — — — — — — — — — — — — — |  |                | **************        | Date:                             |              |
|               |  | r: Parks & Recreation   |  | Signature                              |                | ********              |                                   |              |
|               | PAF (partially signed  | center, community center and parkin   |  |  | v              |                       |                                   |              |
| r             |  |   |  |  |                |                       |                                   | FUTURE       |
|               |  | AWARD NAME AND NU   |  |  |                |                       |                                   |              |
|               |  | omeland Defense Bonds (Series 1)  |  | t(5) Neighborho<br>laitl Park Land /   |                | fe                    | \$ 25,000<br>\$ 343,641           |              |
|               |  | omeland Defense Bonds (Series 1)<br>omeland Defense Bonds (Series 1)  |  | orhood Park Im                         |                |                       | \$ 343,641                        |              |
| E S           | ······································   | omeland Defense Bonds (Series 3)  | \$ 4,667,181                                   |  |                |                       |                                   |              |
| RC            | 1584 385200-3 2002 Ho  | omeland Defense Bonds (Series 3)  | \$ 1,040                                       | ·····                                  |                |                       |                                   |              |
| SOURC         | A PRODUCTION OF A AND A PRODUCTION AND AND A | omeland Defense Bonds (Series 3)  |  | Complex Devel                          |                |                       | \$ 500,000                        |              |
|               | 1422 367011 Impact Fe  |   |  | orhood Park Im                         |                |                       | \$ 443,600                        |              |
| FUND          |  | State Financing Commission Number 1<br>State Financing Commission Number 2  |  | laiti Park Land /<br>laiti Park Land / |                |                       | \$ 145,829<br>\$ 704,171          |              |
| FL            |  | State Financing Commission Number 2   |  | orhood Park Im                         |                |                       | \$ 500,000                        |              |
|               | 1496 888961 Sunshine   | State Financing Commission Number 2   | 333145 Soccer                                  | Complex Devel                          | opment         |                       | \$ 250,000                        |              |
|               |  | FUND GRAND TOTAL  | <u>B-No.</u>                                   | B-36887                                | F              |                       | ACTUAL<br>\$ 7,605,462            | PROJECTED    |
|               | Initiated by:  | Fernando Palva  |  |  | Ŧ              | ~                     | Date:                             | 11 23 10     |
|               | Approved by:   | Project Manager: Capital Improvements<br>Marcel Douge   |  |  | Signature      | ID.                   | Date:                             | 11 23/10     |
| N             | Approved by:   | Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager   |  |  | Signature      | sonfu                 | Date:                             | 11-23-10     |
| VALIDATION    | Schedule Verified By:  | John DePazos<br>Project Manager   |  |  | Signature      | 6 <del>8</del> 9      | Date:                             | 11/23/10     |
| ALID          | Reviewed by:   | Edwige De Crumpe  | Yvette Smith<br>Administrator: Blu             | dpet                                   | Director: Budg | et /                  | Date:                             | <u>+++++</u> |
| Ϋ́            | Verified by:   | Albert Sosa, PE<br>Assistant Director - Capital Improvement   | - Un.  | ~                                      | Signature      |                       | Date:                             | <b>j</b>     |
|               | Authorized by :  | Ernest Burkeen<br>Director: Parks & Recreation  | HStr   | sherf                                  | Signalur       | Jean                  | Date:                             | 14/2/10      |
|               | Authorized by :  | Alice N. Bravo, PE<br>Director: Capital Improvements  | •  |  | Signature      |                       | Date:                             | 11-25-10     |
|               | ORIGINAL TO: Melanie   | Whitaker / Capital Improvements 8th Flo   | or   | ·                                      | ·              |                       |                                   | Inilitals    |
| Notes         | -  | F by Capital Improvements Program   |  |  |                | /23/10<br>Date Receiv | Marcin<br>ved / Signature or Init | las          |
|               |  | etervicelly distributed to the following in   |  | <u></u>                                |                |                       |                                   | ····· / ·    |

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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| 4. Marine Stadium Restoration Phase I   |
|---|
| NAME OF PROJECT: MIAMI MARINE STADIUM RESTORATION PHASE I   |
| INITIATING DEPARTMENT/DIVISION: Public Facilities   |
| T'OTAL DOLLAR AMOUNT: <u>\$175,000</u>  |
| SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3</u>   |
| ACCOUNT CODE(S): <u>326008 Marine Stadium Marina</u>  |
| f grant funded, is there a City match requirement? 🛛 YES 👘 NO                                       |
| AMOUNT: <u>\$175,000</u> EXPIRATION DATE:   |
| DESCRIPTION OF PROJECT: To accept a grant award from the Florida Inland Navigation District         |
| (FIND) for the Miami Marine Stadium Restoration Phase I project. The Phase I project will provide a |
| structural assessment of in the water structures such as the pilings and seawall.                   |
| Location: <u>Along Marine Stadium</u>   |

#### HD/NIB MOTION 10-69

#### A MOTION TO FUND THE MIAMI MARINE STADIUM RESTORATION PHASE I.

| MOVED:    | H. Goa   |
|-----------|--|
| SECONDED: | M. Cruz  |
| ABSENT:   | R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner |

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Pablo Perez-Cisneros, who voted no.

5. Moore Park New Construction – Additional Funding

NAME OF PROJECT: <u>MOORE PARK NEW CONSTRUCTION – ADDITIONAL</u> FUNDING

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: <u>\$7,759,229</u> (\$4,536,862 is Homeland Defense of which \$1,025,000 was previously approved)

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of</u> <u>Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State</u> <u>Financing Commission No. 1 & 2</u>

ACCOUNT CODE(S): 311715, 311412 & 311419

DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open parkarea/community gathering space.

Location: <u>3600 NW 7 Avenue</u>

#### HD/NIB MOTION 10-70

#### A MOTION TO FUND THE HISTORIC PRESERVATION INITIATIVES - CITY HALL.

| MOVED:    | E. Broton  |
|-----------|--|
| SECONDED: | R. Lambert   |
| ABSENT:   | R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner |

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Omar Travieso and Henry Zayas-Bazan, who voted no.

#### CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



### PREVIOUSLY APPROVED

| ، دور تاریخ ۲۵ مرکز ۲۵   |
|--|
| 1. DATE: <u>10/26/10</u> DISTRICT: <u>5</u><br>NAME OF PROJECT: <u>MOORE PARK NEW CONSTRUCTION</u><br>INITIATING DEPARTMENT/DIVISION: <u>Parks &amp; Recreation</u>  |
| INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Fernando Paiva (305) 416-1242</u><br>C.I.P. DEPARTMENT CONTACT:<br>RESOLUTION NUMBER:   |
| RESOLUTION NUMBER: CIP/PROJECT NUMBER:   |
| 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO Ifycs,  |
| TOTAL DOLLAR AMOUNT: <u>\$7,759,229 (\$4,611,862 is Homeland Defense)</u>  |
| SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little</u><br><u>Haiti Park Land Acquisition/Neighborhood Park Improvement &amp; Impact Fees, Sunshine State Financing</u><br><u>Commission No. 1 &amp; 2</u><br>ACCOUNT CODE(S): <u>311715, 311412 &amp; 311419</u> |
| If grant funded, is there a City match requirement? YES NO   |
| Are matching funds budgeted? YES NO Account Code(s):   |
| Estimated Operations and Maintenance Budget  |
| 3. SCOPE OF PROJECT:   |
| Individuals / Departments who provided input:  |
| building center that will incorporate office, classroom and recreational spaces and site improvements that will  |
| synergize with the existing tennis center and playfields. The project will also include a new daycare center of  |
| approximately 3.000 S.F., a new driveway with parking spaces and drainage system and a new open park<br>area/community gathering space.  |
| Location: <u>3600 NW 7 Avenue</u>  |
| ADA Compliant? X YES NO N/A  |
| Approved by Audit Committee? YES NO XN/A DATE APPROVED: 10/19/10   |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 10/26/10   |
| Approved by Commission?  |
| Revisions to Original Scope? YES NO (If YES see Item 5 below)  |
| Time Approval 6 months 12 months Date for next Oversight Board Update:   |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN  |
| Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,<br>DESIGN COST:   |
| CONSTRUCTION COST:   |
| If not, have additional funds been identified?   |
| Approved by Commission?       YES       NO       N/A       DATE APPROVED:  |
| 5. REVISIONS TO ORIGINAL SCOPE   |
| Individuals / Departments who provided input:  |
|  |
| Justifications for change:   |
| Description of change:   |
| Fiscal Impact       YES       NO       HOW MUCH?         Mave additional funds been identified?       YES       NO         Source(s) of additional funds:  |
| Time impactApproved by Commission?   |
|  |
|  |
| APPROVAL: MARTINGARD DATE: 10/26/10  |
|  |

Enclosures: Back-Up Materials X YES NO

## CITY OF MIAMI, FLORIDA

| To:  | Alice N. Bravo, P.E., Director<br>Capital Improvements Program                | Date:       | October 26, 2010     | File: B-35887    |
|------|---|-------------|----------------------|------------------|
|      | Suprai improveniono i rogram  | Subject:    | PAF for Moore Park N | Vew Construction |
|      |   |             | Project              |                  |
| From | Fernando M. Paiva Jr., AIA<br>Project Manager<br>Capital Improvements Program | References: |                      |                  |
|      | Capital Improvements Program  | Enclosures: | PAF-Rev01 dated 10/2 | 26/10            |

The above named project requires the following:

#### **Description:**

Attached please find the Project Analysis Form (PAF) for the project entitled "Moore Park New Construction, B-35887" for your signature.

#### Justification:

This project is to be awarded soon upon successful negotiations with the selected firm for design and construction.

#### **Funding:**

The project is to be partially funded utilizing Homeland Defense Neighborhood Series I and III as indicated in the attached PAF.

FMP/fmp

Cc: Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

## PREVIOUSLY APPROVED

|                             |   |                     | PREAL          | VUSLI MELI                         | 1 ( 42 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( |  |  |                        |                |   |   |
|-----------------------------|---|---------------------|----------------|------------------------------------|--|--|--|------------------------|----------------|---|---|
|                             | PROJECT ANALYSIS FOI  | RM                  |                |                                    | CIP 🗹  |  | Date P   | repared:               | 2              | 6-Oct-2010                              | 1                                       |
| 王                           | Capital Improvements & Transport  | ation               |                | N                                  |  |  | VER  | SION                   |                | REV01                                   |   |
| Care                        | PROGRAM   | s and Re            | ecreation      | AREA                               | · · ·  |  | Recrea   | tion & Culture         |                |   | Ĩ                                       |
| PRO.                        | JECT NAME: Moore Park New Construction  |                     |                |                                    |  |  |  | PRO                    | JECT NO:       | B-35887                                 | Ĩ                                       |
|                             | / LOCATION: 3600 NW 7th Avenue  |                     |                |                                    |  |  |  |                        | DISTRICT:      | 5                                       | ~                                       |
|                             | JECT TEAM: Vertical<br>CATEGORY: Parks and Recreation                           |                     |                |                                    |  |  |  | NT PROJECT E           |                | 7,759,229.00                            | -                                       |
| CI                          | LIENT DEPT: P&R-Parks and Recreation  |                     |                |                                    |  |  |  |                        | T FUNDS: \$    | 5,905,462.00                            |   |
|                             | T CONTACT: Ed Blanco<br>I MANAGER: Fernando Paiva Jr (CIP)                      |                     |                | TEL.: 305-416-1<br>TEL.: 305-416-1 |  |  |  |                        | E FUNDS: \$    | -                                       | -                                       |
|                             | MANAGER: Pernancio Palva J. (CIP)   |                     |                | TEL.: 305-416-1                    |  | a (, an Alban of Sa da), in Silve as 10 (111) is summaries | 4994 - |                        | ·····          | (1,863,767.00)<br>Design/Build          | 1                                       |
|                             | DESIGN SCHEDULE   | T                   | ****           | BID SCHEDU                         | JLE  | I  |  | CONSTRUCT              |                |   | 1                                       |
| ESTIM                       | ATED ACTUAL   |                     | ESTIM/         | ATED                               | AC   | TUAL.  | ESTIN  | MATED                  | AC             | TUAL.                                   | 1                                       |
|                             | 1/31/2011 START:<br>3/12/2012 END:  |                     | ADV:<br>AWARD: |                                    | ADV:<br>AWARD:                               | 1  | START:<br>END:   | 4/30/2012<br>4/30/2013 | START:<br>END: |   |   |
|                             | **************************************  | Conc                | optual         |                                    | 1% Plans Da                                  | te:  | Bid Open:  | 02/10/10               |                |   | %                                       |
|                             |   | 1                   | ate:           |                                    | % of Phase                                   |  | NTP Date:  | Ph                     |                | to Date                                 | Paid                                    |
| 1                           | JCTION PHASE (3-DES)  | CODE                | % of<br>Const  | <u>Pre-Design</u><br>Est. Design   | % of<br>Const                                | Current Desig<br>Estimate                                  | n % of<br>Const  | Post-Bid               |                | hase Paid to<br>Date                    | to<br>Date                              |
|                             | Itant: Zyscovich, Inc (DCP)   |                     | 3.6%           |                                    | 2.6% \$                                      | 160,48   | 10   |                        | l              | 400 040                                 |   |
|                             | nsultant - Prime Basic Design Fee-PO 902321<br>me Basic Design Fee-PO 902350    | 1.01                | 0.070          | \$ 160,482                         | 2.5% \$                                      |  | **********   |                        | S<br>S         | <u>126,316</u><br>17,427                |   |
|                             | P - Design Management   | 1.04                | 5.0%<br>0.3%   |                                    | S<br>0.79% S                                 | handh felde electricite electricite and the service        | The second secon |                        | \$             | 66,378                                  |   |
|                             | n Production Phase Contingency<br>sc. Services - Other                          | <u>1.01</u><br>1.01 | 0.3%           |                                    | 0.2% \$<br>0.5% \$                           |  |  |                        | \$             | 5,090                                   | -                                       |
| 6 Ad                        | vertising   | 1.01                |                |                                    | 0.0% \$                                      | 9  | 05   |                        | \$             | 905                                     | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |
|                             | rmit Fees - City of Miamî<br>rmit Impact Fees - Outside Agencies                |                     |                |                                    | 0.8% \$                                      |  |  |                        |                |   |   |
| 9                           |   |                     |                |                                    |  |  |  |                        |                | · · · · · · · · · · · · · · · · · · ·   | -                                       |
|                             | PRODUCTION TOTALS   |                     | Ş              | 516,442                            | \$   | 626,49   | 19 \$  | ~                      | \$             | 216,116                                 |   |
|                             | F. PHASE (4-CON)<br>ICIOF: Contractor? - A/E? (D/B)                             | CODE                | 1              | d Construction<br>by PM            | 1  | Construction<br>stimate                                    | 1  | ts & Change<br>rders   | 11             | on Phase Paid<br>Date                   | %<br>Paic<br>to<br>Date                 |
| <ol> <li>Advance</li> </ol> | nstruction Cost (Prime Contractor)  | 2.00                | 100.0%         |                                    | 100% S                                       |  |  |                        |                |   |   |
| 2 <u>Co</u><br>3            | nstruction Conlingency Allowance  | 2.00                | 10.0%          | \$ 565,375                         | 10% \$                                       | 580,2  | 10   |                        |                |   |   |
| 4                           |   |                     |                |                                    |  |  |  |                        |                |   |   |
| 5                           |   |                     |                |                                    |  |  |  |                        |                | ••••••••••••••••••••••••••••••••••••••• | •                                       |
| 7                           |   |                     |                |                                    |  |  |  |                        |                |   |   |
| 6<br>7<br>                  |   |                     |                |                                    |  |  |  |                        |                | •                                       | +                                       |
|                             | CONSTRUCTION TOTALS   |                     | \$             | 6,219,125                          | \$   | 6,382,31   |  | struction              | \$             | *                                       |   |
|                             | T. ADMIN. (8-CEO)   | CODE                | 1              | d Construction<br>inistration      | :  | Construction<br>ration Estimat                             | 4  | nistration             | Administ       | truction<br>ration Phase<br>to Date     | % Pal<br>to Dat                         |
|                             | nstruction Eng. Observation (CEO) Consultant<br>nst. Mgnt by CIP Const. Mgr     | <u>3.01</u><br>3.04 | 5.00%          | \$ 310,960                         | s  | 319,11   | 15   |                        | \$             | . 186                                   | -                                       |
| 3 JO                        | C Administration - The Gordian Group (1.95%)<br>D+D for OBC Field Project - CEO | 3.03                |                |                                    | 1,38% \$                                     | 67.7   | 70   |                        |                | E0 07 1                                 |   |
| 4 <u>M3</u><br>5            | DELINI UDU FIEIU MIOJECI + UEU  |                     |                |                                    | 1,30% 3                                      | 87,77  |  |                        | \$             | 52,274                                  |   |
| c                           | ONSTRUCTION ADMINISTRATION TOTALS   | 3                   | \$             | 310,960                            | \$   | 406,88   | 35 \$  | •                      | \$             | 52,460                                  | ļ                                       |
| ADMIN                       | . EXPENSES (6-ADM)  | CODE                | Adm            | dimated<br>inistrative<br>spenses  | <b>1</b>                                     | Administrativo<br>ses Estimate                             | 1  | nistrative<br>censes   |                | ive Phase Paid<br>Date                  | % Pai<br>to Da                          |
| 1 <u>Clí</u><br>2           | P Department (Mgmt./Budget/Procurement/Comm.)                                   | 4.00                | 5.0%           | \$ 310,960                         | 5.0% \$                                      | 319,1  | 15   |                        | \$             | 4,044                                   | -                                       |
|                             | ADMINISTRATIVE EXPENSES TOTALS  |                     | Ş              | 310,960                            | \$   | 319,11   | 15 \$  |                        | \$             | 4,044                                   |   |
| ADDITI                      | IONAL PROJECT TASKS   | CODE                |                | ed Additional<br>Tasks             |  | dditional Tasi<br>stimate                                  |  | nal Project<br>asks    |                | Tasks Paid to<br>Date                   | %<br>Paic                               |
| 1 M3                        | D+D for OBC Field Project - Design  | 7.00                |                | 24,420                             |  | 24,4   |  |                        | \$             | 24,420                                  |   |
| [                           | ADDITIONAL PROJECT TASKS TOTALS   |                     | \$             | 24,420                             | \$   | 24,42  | 20 \$  | *                      | \$             | 24,420                                  |   |
|                             |   |                     | 3              |                                    |  |  |  |                        |                |   |   |
| B-No.                       | B-35887 PROJECT GRAND TOTAL   |                     | Pre            | -Design<br>7,381,907               | 1  | <u>timated</u><br>7,759,22                                 | 1  | st-Bid                 | Paid           | to Date                                 | 1                                       |

#### **PREVIOUSLY APPROVED**

Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synargize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F. a new driveway with parking spaces and drainage system and a new open park area/community gathering space. SCOP PROJECT **Operating Cost Associated with Project:** YEAR 1 YEAR 2 YEAR 3 YEAR 4 IYEAR 5 YEAR 6 Date: **Client Approval: Ernest Burkeen** Signature Director: Parks & Recreation 1) The original PAF (dated 24-Nov-2008) was for the Master Plan Charrette ONLY and the first column of this PAF was developed for the D/B bidding phase PAF (partially signed, dated 7-Dec-2009). Notes 2) The new daycare center and parking on the north side of the park will be done first prior to demolition of the existing daycare center to allow for the continuity of this service. AVAILABLE FUTURE AWARD NAME AND NUMBER 1087 385200-1 2002 Homeland Defense Bonds (Series 1) 311715 District (5) Neighborhood Quality of Life \$ 25,000 385200-1 2002 Homeland Defense Bonds (Series 1) 311412 Little Haiti Park Land Acquisition \$ 343,641 1052 385200-1 2002 Homeland Defense Bonds (Series 1) 311419 Neighborhood Park Improvement \$ 25,000 SOURCE 1058 311419 Neighborhood Park Improvement \$ 4,218,221 385200-3 2002 Homeland Defense Bonds (Series 3) 311419 Neighborhood Park improvement \$ 443,600 1422 367011 Impact Fees - Ord 12750 888960 Sunshine State Financing Commission Number 1 311412 Little Haiti Park Land Acquisition \$ 145,829 FUND 1496 888961 Sunshine State Financing Commission Number 2 311412 Little Haiti Park Land Acquisition \$ 704,171 ACTUAL PROJECTED B-35887 FUND GRAND TOTAL B-No. B-35887 5,905,462 ŝ, ¢ 10 26 10 Initiated by: Fernando Paiva Jr. Date Signați Project Manager: Capital Improvements Approved by: Marcel Dougé Date: Signaly Team Leader: Capital Improvements Approved by: **Nelson Cuadras** Date Signature VALIDATION Team Leader: Capital Improvements -/0 Schedule Verified By: John De Pazos Date Signate Project Manager: Capital Imprevenents Edwige De Crumpe /c//vette Smith Reviewed by: Date Administrator: Budgel Director: Budge **GIP Control Staff** Albert Sosa, P.E. Authorized by : Date Assistant Director: Capital Improvements Signature Authorized by : Ernest Burkeen Date Signature **Director: Parks & Recreation** Authorized by : Alice N. Bravo, PE Date: Signature Director: Capital Improvements ORIGINAL TO: Melanle Whitaker / Capital Improvements 8th Floor Inititals Receipt of PAF by Danette Perez - CIP Public Relations Coordinator Notes 1 23 Date Received / Signature/or Initials Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager. Moore Park New Construction

NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: <u>\$7,759,229</u> (\$4,611,862 is Homeland Defense)

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little</u> <u>Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing</u>

Commission No. 1 & 2

ACCOUNT CODE(S): <u>311715</u>, <u>311412</u> & <u>311419</u>

**DESCRIPTION OF PROJECT**: Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park area/community gathering space.

Location: <u>3600 NW 7 Avenue</u>

#### HD/NIB MOTION 10-62

A MOTION TO FUND THE MOORE PARK NEW CONSTRUCTION.

| MOVED:    | R. Lambert   |
|-----------|--|
| SECONDED: | H. Goa   |
| ABSENT:   | R. Aedo, E. Broton, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan |

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Robert Powers, who voted no.

Note for the Record: The Board approved funding in the amount of \$1 million.

#### HD/NIB MOTION 10-64

A MOTION TO PROVIDE THE BOARD WITH COPIES OF RENDERINGS OF MOORE PARK SUBMITTED TO ALYCE BRAVO BY BOARD MEMBER RICARDO LAMBERT.

| MOVED:    | R. Powers  |
|-----------|--|
| SECONDED: | D. Berley  |
| ABSENT:   | R. Aedo, E. Broton, H. Goa, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan |

Note for the Record: Motion passed by unanimous vote of all Board Members present.

#### VI. CHAIRMAN OPEN AGENDA:

#### HD/NIB MOTION 10-65

A MOTION TO ADJOURN TODAY'S MEETING.

| MOVED:    | D. Berley  |
|-----------|--|
| SECONDED: | M. Cruz  |
| ABSENT:   | R. Aedo, E. Broton, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan |

Note for the Record: Motion passed by unanimous vote of all Board Members present.