HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

11/27/12 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

I. APPROVAL OF THE MINUTES FOR THE MEETING OF OCTOBER 23, 2012

II. NEW INFORMATIONAL ITEMS:

- 1. Little Haiti Cultural Center Miscellaneous Repairs
- 2. Lummus Park Miscellaneous Repairs

III. NEW BUSINESS:

- 1. Coral Gate Mini Park
- 2. Curtis Park New Pool Facility & Boat Ramp Area Improvements Design Services Additional Funding
- 3. Shenandoah Park Ada Modifications Construction Services
- 4. Bayside Historic Signs Additional Funding

IV. PROJECT UPDATE:

- 1. Moore Park New Construction
- V. ADDITIONAL ITEMS:
- VI. CHAIRMAN OPEN AGENDA:

HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

10/23/12 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:10 p.m., with the following members found to be:

- Present: David Berley Eileen Broton (Vice Chair) Mariano Cruz David Freedman Henry Goa Ricardo Lambert Pablo Perez-Cisneros Manny Roche Maria Sardiña Mann Albena Sumner
- Absent: Ola O. Aluko Nelson Victor Alvarado Robert Powers Jose Solares (Chair)
- ALSO PRESENT: Mark Spanioli, P.E., Director, CIP Department Jeovanny Rodriguez, Assistant Director, CIP Department Reginald Duren, Deputy Fire Chief, Fire Rescue Department Terrance Davis, Assistant Fire Chief, Fire Rescue Department Marcia Lopez, Board Liaison, CIP Department Maria Perez, Parks & Recreation, Support Services Coordinator Sandra Vega, Project Manager, CIP Department Andre Bryan, Project Manager, CIP Department Orlando Diez, Project Manager, CIP Department Wendy Jaramillo, Administrative Assistant I, CIP Department

I. APPROVAL OF THE MINUTES FOR THE MEETINGS OF APRIL 24, 2012 AND JUNE 26, 2012

HD/NIB MOTION 12-16

A MOTION TO APPROVE THE MINUTES FOR THE MEETINGS OF APRIL 24, 2012 AND JUNE 26, 2012.

MOVED:	D. Berley
SECONDED:	R. Lambert
ABSENT:	O. Aluko, N. Alvarado, M. Cruz, R. Powers, J. Solares, A. Sumner
AYE:	D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,
	P. Perez-Cisneros, M. Roche, M. Sardiña Mann

Note for the Record: The motion passed 8-0.

II. WELCOME BACK BOARD MEMBER NOMINATED BY MAYOR TOMAS REGALADO → Albena Sumner

Vice Chair Broton welcomed back Albena Sumner to the board, nominated by Mayor Tomas Regalado.

III. INTRODUCTION OF NEW CAPITAL IMPROVEMENTS PROGRAM DIRECTOR

Mark Spanioli

Mark Spanioli introduced himself as the new Capital Improvements Program director. He previously worked with the Community Redevelopment Agency and the Downtown Development Authority.

IV. NEW INFORMATION ITEM:

1. Kennedy Park Restroom Building Improvements – Design Services

NAME OF PROJECT: <u>KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS- DESIGN</u> <u>SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: <u>\$235,750</u>; currently requesting <u>\$41,257</u> in HD funds for Design Services; <u>\$4,900 Impact fees</u>, <u>\$21,000 Sunshine State Financing Commission No. 2</u>

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 & 2 – Neighborhood Park Improvements, Impact Fees</u> and Sunshine State Financing Commission No. 2

DESCRIPTION OF PROJECT: The renovation of restroom building. The building is approximately 650 square feet including storage rooms. **Exterior Work**: Install metal doors at entrances. Install metal doors in storage; re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- Lo refrigerated water fountain, add sod where necessary. **Interior Work**: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. All work shall comply with ADA.

LOCATION: <u>S Bayshore and SW 22nd Avenue</u>

HD/NIB MOTION 12-17

A MOTION TO FUND THE KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS - DESIGN SERVICES.

MOVED:H. GoaSECONDED:R. LambertABSENT:O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares

AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

V. OLD BUSINESS:

1. Defense and Security Equipment Acquisition – Additional Services

NAME OF PROJECT: <u>DEFENSE AND SECURITY EQUIPMENT ACQUISITION – ADDITIONAL</u> <u>SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Fire Rescue</u>

TOTAL DOLLAR AMOUNT: \$580,000

SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives

DESCRIPTION OF PROJECT: <u>The acquisition of two (2) fire rescue vehicles (see attached equipment details)</u>. **LOCATION**: <u>Citywide</u>

HD/NIB MOTION 12-18

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL SERVICES.

MOVED:	H. Goa
SECONDED:	A. Sumner
ABSENT:	O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares
AYE:	D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,
	M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

VI. NEW BUSINESS:

1. New Dinner Key Marina Dockmaster Building – Construction Services

New Dinner Key Marina Dockmaster Building – Design Services NAME OF PROJECT: NEW DINNER KEY MARINA DOCKMASTER BUILDING –

CONSTRUCTION SERVICES

INITIATING DEPARTMENT/DIVISION: Public Facilities

TOTAL DOLLAR AMOUNT: <u>\$4,217,803 of which \$482,178 of HD Funds were previously approved for Design</u> Services; currently requesting **\$2,979,992 of HD Funds for Construction Services**

SOURCE OF FUNDS: Homeland Defense Series 2 & 3 – Citywide Waterfront Improvements and Contribution from Special Revenue – Marine Stadium Marina

DESCRIPTION OF PROJECT: Design and Construction of a New Dockmaster Facility of approx. 11,296 SF (Gross Area) at Dinner Key Marina. The new facility is a three story building to serve as the Dinner Key Marina and Harbormaster's (Mooring) administration building. It is done in accordance to federal, State and local building Codes. The first floor will support limited parking, a handicap accessible elevator, stairwell access, and storage room. The second floor will house a customer lounge/computer access area, library, laundry facilities and customer showers/restrooms area and a customer convenience store. The third floor will house administrative office space, a storage room, a conference room, housekeeping supply rooms, and restrooms. The third floor will also allow access to an outdoor balcony, with awning. The project includes the demolition of the existing dockmaster building and the construction of a new outdoor plaza of approx. 10,180 SF. Seek LEED Silver Certification. LOCATION: 3400 Pan American Drive

HD/NIB MOTION 12-19

A MOTION TO FUND THE NEW DINNER KEY MARINA DOCKMASTER BUILDING - CONSTRUCTION SERVICES.

MOVED:	D. Freedman
SECONDED:	H. Goa
ABSENT:	O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares
AYE:	D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

Note for the Record: The motion passed 9-0.

2. Bryan Park New Community Building – Design Services

NAME OF PROJECT: <u>BRYAN PARK NEW COMMUNITY BUILDING – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>

TOTAL DOLLAR AMOUNT: <u>\$902,128 (includes Sanitary Sewer Funding)</u>; currently requesting \$146,848 of HD Funds for Design Services

*Note: Under Project B-30134AS \$50,000 Sanitary Sewer funding source has been allocated.

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Quality of Life and</u> <u>Sanitary Sewer Component (B-30134AS)</u>

DESCRIPTION OF PROJECT: <u>The demolition of the 600 SF Comfort Station, construction of a 1,500 SF</u> community building and installation of an 8 inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department.

LOCATION: 2240 SW 12 Street

HD/NIB MOTION 12-20

A MOTION TO FUND THE BRYAN PARK NEW COMMUNITY BUILDING - DESIGN SERVICES WITH THE UNDERSTANDING THAT THE CIP DEPARTMENT WILL CONDUCT COMMUNITY MEETINGS TO RECEIVE MORE INPUT FROM THE NEIGHBORHOOD TO ENSURE THAT THE DESIGN OF THE PROJECT REFLECTS THE WANTS OF THE COMMUNITY.

MOVED:	M. Sardiña Mann
SECONDED:	R. Lambert
ABSENT:	O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares
AYE:	D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,
	M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

3. Duarte Park Building Renovations, Splash Park and Sign – Construction Services
 Duarte Park Building Renovations/Expansion Design Services – Completed

NAME OF PROJECT: <u>DUARTE PARK BUILDING RENOVATIONS, SPLASH PARK AND SIGN –</u> <u>CONSTRUCTION SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: <u>\$1,312,797 of which</u> <u>\$195,000 of HD Funds were previously approved for Design</u> Services; currently requesting **\$557,797 of HD Funds for Construction Services**

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements

DESCRIPTION OF PROJECT: <u>Recreation Building Renovation/Expansion</u>: Demolish covered terrace and build a 820 SF addition for multi-purpose room, purchase and install A/C system, existing recreational building will be renovated with a new park manager's office, new lighting throughout the building, new computer work stations, new outdoor storage room, installation of park sign and related work. Modernize *Field Restrooms* building, new roof, increase fixture count. <u>Splash Park</u>: design and construction new interactive water playground. **LOCATION:** 2800 NW 17 Avenue

Jeovanny Rodriguez, CIP Assistant Director, stated that \$557,797 is being requested for construction services for the project. During the previous audit subcommittee meeting there were some concerns from the board regarding the total construction price of the project, resulting in a recommendation from the board to re-bid the project and not use the JOC system. The Department agreed to go back and review any timing constraints, and if possible, follow the direction of the board to re-bid the project. The project is a time sensitive project.

By the time the project was presented at the audit subcommittee meeting, the contract was already executed for construction and the demolition had already started. Therefore, the project needs to be evaluated as an after-the-fact project. There were two additional items that the subcommittee had concerns with, the total cost for the electrical system and the total cost for the AC component.

Note for the Record: This item was presented as an informational item and did not receive a recommendation from the Board.

4. Caribbean Marketplace Renovations – Construction Services

NAME OF PROJECT: <u>CARIBBEAN MARKETPLACE RENOVATIONS – CONSTRUCTION</u> <u>SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: <u>\$1,173,086</u> of which \$100,000 of HD Funds were previously approved for Design Services; currently requesting \$ 207,058 of HD Funds for Construction Services

SOURCE OF FUNDS: Homeland Defense Bond Series 1, 2 & 3 – Little Haiti Land Acquisition, HD Series 1 & 2 Interest and HD Series 2 Land Acquisition and Development, Sanitary Sewer Bonds, MSEA Contribution to Capital,

Miami Dade County Cultural Affairs and Sunshine State Financing Commission No. 2

DESCRIPTION OF PROJECT: Interior demolition and renovation. The repairs include new plumbing,

ventilation and electrical systems.

LOCATION: 5925-27 NE 2nd Avenue

HD/NIB MOTION 12-21

A MOTION TO FUND THE CARIBBEAN MARKETPLACE RENOVATIONS - CONSTRUCTION SERVICES.

MOVED:	H. Goa
SECONDED:	A. Sumner
ABSENT:	O. Aluko, N. Alvarado, D. Berley, R. Powers, P. Perez-Cisneros, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

VII. PROJECT UPDATES:

- 1. Coral Gate Park Community Building Furniture Completed
- 2. Coral Gate Park Community Building Surveillance System Completed
- 3. Coral Gate Park Community Building

Orlando Diez, CIP Department, stated that the project was completed and received its certificate of occupancy as of July 2. The playground equipment was finished as of today. The project took approximately 388 days to build. The project was completed within budget.

Maria Perez, Parks & Recreation Department, stated that the ordering and installation of the park furniture has been completed. The total project cost was \$35,871.23, of which \$31,000 is from Homeland Defense funds. The surveillance system is up and running. That portion of the project came in under budget at \$10,090 from Homeland Defense funds.

4. Gibson Park Fitness Equipment - Completed

Maria Perez, Parks & Recreation Department, stated that project total cost was \$38,375.11, of \$35,363 were from Homeland Defense funds. The remaining balance was allocated from the Parks Department budget. The project is 100 percent complete and in operation.

5. Kennedy Park Shoreline Stabilization Phase I Design (Completed) & Construction Services

Mark Spanioli, CIP Director, stated that the project utilized HD funds during the design phase. No HD funds are being requested for the construction of the project. The project was recently put out to bid and the Department is in the process of reviewing the bids to determine the lowest responsive and responsible bidder. The project scope consists of basic shoreline work and landscaping at the eastern end of Kennedy Park.

6. Kennedy Park Floating Dock Phase I Design (Completed) & Construction Services

Mark Spanioli, CIP Director, stated that the project is similar to the shoreline stabilization project in that HD funds were utilized for the design of the project but will not be used for construction. The contract has been awarded for approximately \$141,000. The project scope consists of replacement of the existing floating dock at Kennedy Park. The construction of the project will utilizing funding from FIND as well as revenues collected from the Coconut Grove Convention Center.

VIII. ADDITIONAL ITEMS:

• Blanche Park - Artificial Turf Installation

HD/NIB MOTION 12-22

A MOTION TO FUND THE BLANCHE PARK - ARTIFICIAL TURF INSTALLATION IN THE AMOUNT OF \$5,000 FROM DISTRICT 2 QUALITY OF LIFE HOMELAND DEFENSE FUNDS.

MOVED:	D. Freedman
SECONDED:	M. Cruz
ABSENT:	O. Aluko, N. Alvarado, D. Berley, R. Powers, P. Perez-Cisneros, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

• Updated List of Board Recommendations

Vice Chair Broton requested that the CIP Director keep a running tally of items that the Board approves and does not approve for recommendation.

Mark Spanioli, CIP Director, stated that he would adhere to said request.

• Moore Park Update

Albena Sumner requested an update on Moore Park, which resulted in a request to meet with Assistant Director Jeovanny Rodriguez and CIP Director Mark Spanioli.

HD/NIB MOTION 12-15

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:H. GoaSECONDED:M. Sardiña MannABSENT:O. Aluko, N. Alvarado, D. Berley, R. Powers, P. Perez-Cisneros, J. SolaresAYE:E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche,
M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

DATE: <u>11/27/12</u> NAME OF PROJECT: <u>LITTLE HAITI CU</u>	ECT OVERVIEW FORM
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NAME OF PROJECT: <u>LITTLE HAIT</u> I CU	DISTRICT: 5
NITIATING DEPARTMENT/DIVISION	
NITIATING CONTACT PERSON/CON7	FACT NUMBER: <u>Charles "Chuck" Postis (305) 329-4736</u>
C.I.P. DEPARTMENT CONTACT: Mark S	Spanioli (305) 416-1224
RESOLUTION NUMBER: C	
2. BUDGETARY INFORMATION: Are fu	
TOTAL DOLLAR AMOUNT: <u>\$12,338 of HE</u>	
*NOTE: A total of \$25,255 has been app	propriated for miscellaneous repairs at Little Haiti Cultural Center
OURCE OF FUNDS: Homeland Defense Bo	nd Series 2 – Little Haiti Park Land Acquisition & Development
f grant funded, is there a City match requiremen	
AMOUNT: EXPIRATION DATE	2: D Account Code(s):
B. SCOPE OF PROJECT:	
individuals / Departments who provided input:	
DESCRIPTION OF PROJECT:	
	stack units. See detailed scope attached.
LOCATION: <u>212-260 NE 59 Terrace</u>	
ADA Compliant? XYES NO N/A	
	\mathbb{Z} NO \mathbb{N} N/A DATE APPROVED: <u>11/21/12</u>
	$ S \square NO \square N/A DATE APPROVED: 11/21/12 S \square NO \square N/A DATE APPROVED: 11/27/12$
Approved by Bond Oversight Board?	$ \begin{array}{c} \\ $
Revisions to Original Scope?	
	Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BRE	AKDOWN
Has a conceptual cost estimate been developed b	pased upon the initial established scope? 🗌 YES 🗌 NO If yes,
DESIGN COST:	
CONSTRUCTION COST:	
Is conceptual estimate within project budget?	□ YES □ NO □ YES □ NO
Source(s) of additional funds:	
Approved by Commission?	ES NO N/A DATE APPROVED:
	ES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE	
individuals / Departments who provided input:	
Fiscal Impact	ES NO HOW MUCH?
Have additional funds been identified?	ES 🗍 NO
Source(s) of additional funds:	
l'ime impact	
Approved by Commission?	ES NO N/A DATE APPROVED:
Approved by Bond Oversight Board?	ES NO N/A DATE APPROVED:
5. COMMENTS:	
SNFORMATION ONLY	
XI /// 4/1 AU A I.	DATE: <u>11/27/12</u>
APPROVAL:	- $BRIE. RI/21/12$

LITTLE HAITI CULTURAL CENTER HVAC

Scope of Work REPAIR WORK ON MULTI STACK CHILLER

Contractor shall provide all labor, supervision, equipment, materials and permits, including electrical, to perform the following work in a professional workmanship manner

1. Replace three tandem compressors 10 ton 208v on 8 Multistack Units. ASP20A-V Modules(System was diagnosed prior to expiration of compressor warranty. It should be noted that the vendor will verify warranty and not charge for the compressors).

J

- 2. Replace 6 contactors
- 3. Removal of electrical panels on three units to facilitate compressor replacement
- 4. Replace 3 expansion valves
- 5. Replace 6 driers.
- 6. Replace 1 variable frequency drive and install.
- 7. Crane to be provided by contractor if needed.
- 8. Refrigerant R-22 to be tested for acid recovered and reused if acceptable.
- 9. Pressurize and leak test all connections on three units.
- 10. Start up and check operation.
- 11. One Year Parts and Labor Warranty.
- 12. Pre Bid Meeting Required
- 13. Work to commence within 15 days of awarded bid.

MULTISTACK

1065 Maple Ave PO Box 510 Sparta, WI 54656

March 14, 2012

Ref: Multistack Distributors

Dear Customer,

This note is to confirm that CMH is the only authorized Multistack rep for South Florida. They have exclusive rights to the sale of equipment and parts for Multistack chillers in this area.

Sincerely, Pete Belling

Service Quality Assurance Manager Multistack, LLC 1065 Maple Ave. Sparta, WI 54656 (P) 608-366-2400 pbelling@multistack.com



www.cmhsolutionsinc.com

 West Palm Beach Office:

 6917 Vista Parkway, N.

 Ste #2

 West Palm Beach, FL 33411

 (P) 561-689-0377

 (F) 561-689-0378

<u>Miami Office:</u> 14100 Palmetto Frontage Rd. Suite 105 Miami Lakes, FL 33016 (P) 305-824-8841 (F) 305-824-9987

REPLACEMENT PARTS QUOTE

Requeste	d by:	Javier Olivera	1	From:	Kaira Abreu
Com	pany:	City of Miami Date: S		September 21, 2012	
Ρ	hone:	305-992-8866		Email:	kabreu@cmsolutionsinc.com
Fax /	Email	Jolivera@mia	imigov.com		-
Job	name:	332-H002 I	ITTLE HAITI		
Javier;					
Replac	ement	parts require	d to repair (8) Multistack U	nits	<u>\$-2355</u> \$2,949.00
This tot	al brea	ks out as follov	vs:		
Model # <u>Serial #</u>			<u>05 & JG-04-106</u>		
•	(3) CON		Compressor, 10T, 208V Tand (Warranty expires 11/05/12)	dem Set	\$0.00 – Warranty <i>(\$6418 /set)</i>
•	(6) CON	NTACT103	Contactors 1/ea per comp		\$1026 /6
	(6) DRIER100 Filter Driers 1/ea per comp \$ 372 /6			\$ 372 /6	
(3) VALVE44 Expansion Valves 1/ea per Tandem Set \$ 660 /3					
<u>Unit Se</u>	rial # JC	G-04-103 Only :			
•	(1) VFC	0103	Variable Frequency Drive		\$ 891/ea
Lead Time: All items ship factory direct in (3-5) business days. Please allow (2) bus. days for processing					

Please Note:

- 1. A 50% deposit is required to release this order. Balance is due on receipt of final invoice.
- 2. We must have an authorized signature on a purchase order indicating part #, qty, ship to address and ship method be to release the order.

You may email or fax your purchase order to my attention at (561)-689-0378. Please let me know if you have any questions or need additional information.

Thanks,

Kaira Abreu

Parts / Warranty Administrator



West Palm Beach Office: 6917 Vista Parkway North Suite #2 West Palm Beach, FL 33411 (P) 561-689-0377 (F) 561-689-0378

<u>Miami Office:</u> 14100 Palmetto Frontage Rd. Suite 114 Miami Lakes, FL 33016 (P) 305-824-8841 (F) 305-824-9987

www.cmhsolutionsinc.com

SERVICE ESTIMATE

Submitted To:	Javier Olivera	From:	Kaira Abréu
Company:	City of Miami, GSA Property Mgmt	Date:	September 24, 2012
Phone:	305-992-8866 (Cell)	Email:	KAbreu@cmhsolutionsinc.com
Fax / Email	JOlivera@miamigov.com		
Job name:	LITTLE HAITI - CITY OF MIAMI		

Javier,

Provided below is our estimate for the following service:

• Repairs to existing (8) Multistack ASP20A-V Modules

The scope of this proposal includes:

- Removal of electrical panels on three units to facilitate compressor replacements
- Recover existing refrigerant charge on three units
- Crane service to remove existing tandems and install new *
- Installation of three tandem compressor sets on three separate units
- Replacement of contactors and driers supplies
- Pressurize and leak check connections on three units
- Evacuate and recharge with recovered refrigerant
- Installation of frequency drive provided
- Start up and check operation

* Crane service fees of \$771 will be deducted from the above service total if crane is provided by others.

All work will be performed during regular business hours over the course of (4) business days.

This proposal <u>does not include</u> replacement parts. Please refer to the attached replacement parts quote for parts pricing and order information.

We must have a payment of 40% of the total service charges (as outlined above) to set up a tentative date on the tech's schedule. Please contact me directly at 561-689-0377 x11 if you wish to discuss payment optiions.

Please give us a call if you have any questions or need any additional information.

Thank you.

Kaira E Abréu Parts & Warranty Administrator

Attached: Replacement Parts Quote - 092112

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
1. DATE:11/27/12
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$45,000 of which</u> \$31,803 is Homeland Defense
SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 2 Interest and Safe Neighborhood Parks Bond
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: <u>Contractor shall provide all labor, supervision, equipment, materials and permits,</u> including electrical, to perform the scope of work as noted in the attachement.
LOCATION: <u>404 NW 3 Street</u>
ADA Compliant? X YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 11/21/12 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 11/27/12 Approved by Commission? YES NO N/A DATE APPROVED: 11/27/12 Revisions to Original Scope? YES NO N/A DATE APPROVED:
DESIGN COST:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
ustifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO HOW MUCH? Source(s) of additional funds: HOW MUCH? HOW MUCH?
Image:
APPROVAL: DATE: <u>11/27/12</u> BOND OVERS (CHT BOARD

Enclosures: Back-Up Materials X YES NO

SCS Southern Comfort Solutions, Inc.

August 14, 2012

Chuck Postis City of Miami General Services Administration

Re: Lumas Park HVAC

Dear Mr. Postis,

As per our recent site visit to the above location, a budget price to install (4) new 4-ton Split systems, run new refrigerant lines for all units, install spiral sheet metal ductwork including permit fees and all associated materials would be in the \$45,000.00 range.

Please feel free to contact me should you need any further information.

Sincerely,

Ricky Monzon

Ricky Monzon - President

LUMMUS PARK HVAC

Scope of Work (4) 4 ton A/C systems with Sheet Metal Ductwork

Contractor shall provide all labor, supervision, equipment, materials and permits, including electrical, to perform the following work in a professional workmanship manner

- 1. Connect and or adapt new equipment to new sheet metal ductwork. All ducts shall be constructed of sheet metal round spiral. All ducts shall be sealed with approved mastic. Provide ducts to all offices bathrooms, and space to properly distribute air. Provide a test and balance report. Per SMACNA "HVAC Duct Construction Standards-Metal and Flexible-Second Addition". Removal and disposal of existing fiberglass duct.
- 2. Provide anchoring system to unit.
- **3.** Install outdoor air return and insure it meets code requirements. Per SMACNA "HVAC Duct Construction Standards-Metal and Flexible-Second Addition".
- 4. Replace existing electrical safety switches for outdoor condensing units per electrical code and manufactures specs. Remove electrical disconnect from Air Handler closet and wire to equipped breaker on Air Handler
- 5. Install per manufacture size recommendation refrigerant copper tubing hard drawn Copper tubes of type K Properly installed, sized, pitched, and mounted to the walls/ trusses per mechanical code and manufactures specifications. Routing of pipes shall be approved by City before work is commenced.
- 6. Insulate with $\frac{1}{2}$ armaflex insulation.
- 7. Install aluminum adjustable air handler stand.
- 8. Provide and install all required duct smoke detectors, accessories and wiring.
- 9. Install equipment with breaker heater.
- 10. Provide, and install digital programmable thermostats White Rodgers /Emerson 1F800-0471
- 11. Provide manufacturer's minimum 1 year parts and labor, 5 year compressor warranty.
- 12. Provide permit before commencing of work.
- **13.** Contractor to do work within building code and provide all necessary additions to pass inspection.
- 14. Contractor to take measurements and of equipment fitting in location and make necessary adjustments.
- 15. Condensate lines shall be installed to meet code requirements.
- 16. Work to commence within 15 days of awarded bid.

LUMMUS PARK HVAC

Scope of Work (4) 4 ton A/C systems with Sheet Metal Ductwork

Equipment Requirements

- **1.** Shall be four 4 ton split systems
- 2. Shall be capable of properly function on the existing electrical service
- **3.** Shall be installed in accordance with building codes.
- 4. Shall have allowable clearances for proper maintenance and service.
- 5. Shall be Rheem Air handler WITH BREAKER 4 ton (Model # RBHP24J07SH4) 14 SEER (No substitution)
- 6. Shall be Rheem Condenser 4 ton (Model # 14JM48A01) 14 SEER (No substitution)
- 7. 10 KW Heater

.

A)

8. Provide corrosion protection to condenser coil thru Rheem clear coating.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM	
1. DATE: <u>11/27/12</u> DISTRICT: <u>4</u> NAME OF PROJECT: <u>CORAL GATE MINI PARKS – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Elia Lebron (305) 416-1213</u> C.I.P. DEPARTMENT CONTACT: <u>Mark Spanioli (305) 416-1224</u> RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER: B-30777</u>	_
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes, TOTAL DOLLAR AMOUNT: \$200,634 of which \$100,000 is HD funding; currently requesting	e e e e e e e e e e e e e e e e e e e
Design Services	<u>, 981,025 101</u>
SOURCE OF FUNDS: Homeland Defense Bonds Series 3 - Neighborhood Park Improvements	
If grant funded, is there a City match requirement? YES NO AMOUNT:EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget	
3. SCOPE OF PROJECT:	
Individuals / Departments who provided input: DESCRIPTION OF PROJECT: <u>The design and construction of two mini passive pocket parks</u> . <u>The consist of surveying</u> , platting, landscaping and installation of benches.	
LOCATION: Coral Gate Drive and SW 16th Street & SW 18th Street and SW 32nd Avenue	
ADA Compliant? \square YES \square NO \square N/A	
Approved by Audit Committee? YES NO N/A DATE APPROVED: 11 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 11 Approved by Commission? YES NO N/A DATE APPROVED: 11 Revisions to Original Scope? YES NO N/A DATE APPROVED: 11 Time Approval 6 months 12 months Date for next Oversight Board Update:	/27/12
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:	
Approved by Commission? YES NO N/A DATE APPROVED:	
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:	
Justifications for change:	
Description of change:	
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO NO Source(s) of additional funds: YES NO NO	
Time impact	
6. COMMENTS:	
APPROVAL: DATE: <u>11/27/12</u> BOND OVERSIGHT BOARD	

Enclosures: Back-Up Materials 🛛 YES 🗌 NO

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Mark Spanioli, P.E Capital Improvements Program		DATE: November 15, 2012 FILE: B-30777			
·		SUBJECT: Co	oral Gate Mini _l	parks	
FROM:	Elia N. Lebron, P.E. Sr. Project Manager Capital Improvements Program				
		REFERENCES:			
		ENCLOSURES:	Project Anal	ysis Form (PAF)	

Description

The attached Project Analysis Form is to approve funds for survey, platting, design and construction of two (2) Mini Parks.

Justification

Coral Gate Neighborhood in District 4 currently has a privacy wall along that restricts both pedestrian and vehicular traffic at the intersection of Coral Gate Drive and SW 16th Street and at the intersection of SW 32nd Ave and SW 18th St. Both locations are within public right-of-way, therefore by law, the wall needs to be open and access needs to be provided for pedestrians. In order to avoid this, the City would like to re-plat the parcels adjacent to the closures and wall. The re-platting would deed the land adjacent to the closures to the parks department and would therefore not be considered public right-of-way. The City of Miami CIP department will design and construct the Mini parks, but the parks will be maintained by the parks department.

Project total funding is as follows:

- 385200-3 2002 Homeland Defense Bonds (Series 3)
- 331419 Neighborhood Park Improvements

cc: Mark Spanioli, P.E. Director, Capital Improvements Program Jeovanny Rodriguez, P.E. Assistant Director, Capital Improvements Program Elia Nunez, P.E., CFM, Sr. Project Manager, Capital Improvements Program



PROJECT ANALYSIS FORM

CIP 🔽

Date Prepared:

19-Nov-2012 **Capital Improvements & Transportation** NON-CIP ORIGINAL VERSION AREA 2-Recreation & Culture PROGRAM 331-Parks and Recreation PROJECT NAME: Coral Gate Mini Park - D4 PROJECT NO: B-30777 ADDRESS / LOCATION: Coral Gate Drive and SW 16th Street & SW 18th Street and SW 32nd Ave. DISTRICT: **PROJECT TEAM: Horizontal** PROJECT CONTRACTED COST: 200 633 75 CATEGORY: Parks and Recreation CURRENT PROJECT EST. COST: \$ CLIENT DEPT: 58-P&R-Parks and Recreation CURRENT FUNDS: \$ 100,000.00 **CLIENT CONTACT: Juan Pascual** TEL.: (305) 416-1253 FUTURE FUNDS: DESIGN MANAGER: Elia Lebron, PE (CIP) TEL,: 305-416-1213 FUND SHORTFALL: \$ (100,633.75) PROCUREMENT: CONSTR. MANAGER: Eric Rush (CIP) TEL.; 305-416-1298 JOC DESIGN SCHEDULE BID SCHEDULE CONSTRUCTION SCHEDULE ESTIMATED ACTUAL ESTIMATED ACTUAL ESTIMATED ACTUAL START: 1/15/2013 ADV: 8/15/2013 START: 10/15/2013 START: START: ADV: 7/15/2013 AWARD: 9/15/2013 END: 3/15/2014 END: END: AWARD: END % Plans Date: Bid Open: Conceptual Paid to Date Date: NTP Date: % of Phase: 0% % Paid to Date **PRODUCTION PHASE (3-DES)** Current Design Design Phase Paid to % of Pre-Desian % of % of Post-Bid Const Est. Desian Const Estimate Const Date CODE Consultant: 0000 To be Assigned Outside Consult.-Prime Basic Des. Fee 18.2% 1.01 \$ 15,000 1 2 **CIP-Design Management** 1.02 5.0% \$ 4,125 42.4% \$ 3 Outside County and City Platting 1.01 35,000 Misc. Services-Survey 4 1.01 30.3% \$ 25,000 5 Permit Fees 1.01 3.0% \$ 2,500 6 7 8 9 COSTS 10 11 **PRODUCTION TOTALS** \$ 81.625 ACTUAL Current Construction % Pald Pre- Design Estimated Bid Results & Change **Construction Phase** CONST. PHASE (4-CON) Construction by PM Estimate Orders Paid to Date to Date Contractor: 0000 To be Assigned CODE AND Const. Cost (Prime Contractor) 100% \$ 75.000 2.00 1 Const. Contingency Allowance 10% \$ 7,500 2 2.00 3 ESTIMATED 4 5 6 CONSTRUCTION TOTALS 82,500 \$ % Paid Estimated Construction **Current Construction** Construction Construction PROJECT Administration Administration Estimate Administration Administration Phase to Date CONST. ADMIN. (8-CEO) CODE Paid to Date Const. Mgnt by CIP Const. Mgr 3.02 5.0% \$ 4,125 2 JOC Admin.-The Gordian Group 3.03 1.95% \$ 1,609 3 4 CONSTRUCTION ADMINISTRATION TOTALS s 5,734 Estimated **Current Administrative** Administrative Administrative Phase % Paid Administrative to Date Expenses Estimate Paid to Date Expenses ADMIN. EXPENSES (6-ADM) CODE Expenses CIP Dept. (Gen. Admin. Fees) 4.00 5.0% \$ 4,125 2

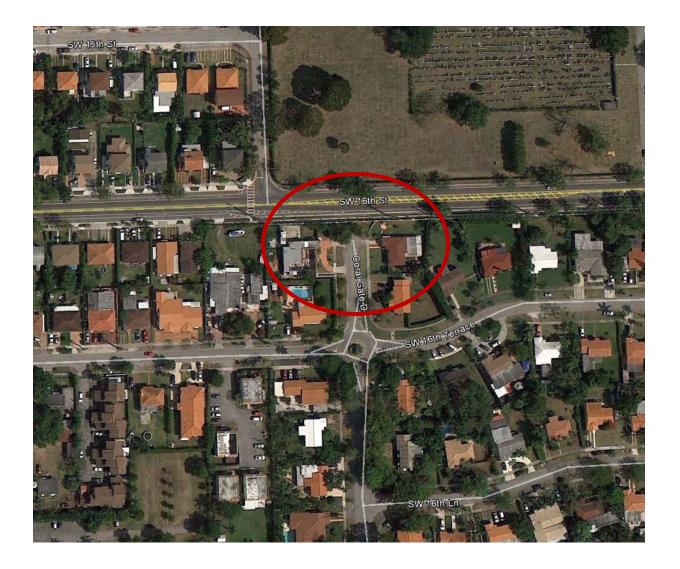
	Mini Parks						
PROJECT SCOPE							
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
c	Dient Approval: Juan Pascual					Date:	
	Director: Parks and Recreation		Signature				
Notes							

оик		AWARD NAME AND NUMBER	AVAILABLE	<u>FUTURE</u>	
S ES	1584 385200-3 2002 1	Homeland Defense Bonds (Series 3) 331419 Neighborhood Pa	rk Improvements	\$ 100,000	
UND UND					
F U 1	· · · · · · · · · · · · · · · · · · ·	FUND GRAND TOTAL B-No. B-3	0777	ACTUAL \$ 100,000	PROJECTED
	Initiated by:	Elia Lebron, PE		Date:	
		Project Manager: Capital Improvements	Signature		
	Approved by:	Elia Lebron, PE		Date:	
		Team Leader Design: Capital Improvements	Signature		
	Approved by:	Eric Rush	· · · · · · · · · · · · · · · · · · ·	Date:	
TION		Senior Construction Manager	Signature		
E	Schedule Verified By:	<u>N/A</u>		Date:	
		Project Manager: Capital Improvements	Signature		
9	Reviewed by:	Edwige De Crumpe Grumpe Edwige De Crumpe		Date:	
AL		Program Control Manager Administrator: Budget	Director: Budget		
1	Verified by:	Jeovanny Rodriguez, PE		Date:	
		Assistant Director: Capital Improvements	Signature		
	Authorized by :	Juan Pascual		Date:	
		Director: Parks and Recreation	Signature		
	Authorized by :	Mark Spanioli, PE		Date:	
	-	Director: Capital Improvements	Signature		~
	ORIGINAL TO: Melan	ie Whitaker / Capital Improvements 8th Floor			Inititals
s	Receipt of P	AF by Capital Improvements Program Public Relations Coordi	nator 11/20/12	2. Mar	un and
Notes	<u>Proje</u>	ct MUST be Presented to the Bond Oversight Board	pate I	Received / Signature or In	litials

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Site "A"

Coral Gate Closures Coral Gate Drive and SW 16th Street



Site "B"

Coral Gate Closures SW 32nd Ave and SW 18th Street



DEPARTI	MENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
	-
	PULLED
	ADDITIONAL FUNDING
1. DATE : <u>11/27/12</u>	DISTRICT:1
NAME OF PROJECT: <u>CURTIS</u> IMPROVEMENTS – DESIGN S	PARK NEW POOL FACILITY & BOAT RAMP AREA
INITIATING DEPARTMENT/	
INITIATING CONTACT PERS	ON/CONTACT NUMBER: Andre Bryan (305) 416-1211
C.I.P. DEPARTMENT CONTAC RESOLUTION NUMBER:	
	-
	N: Are funds budgeted? XYES NO If yes, 468,437 of which \$122,558 HD Funds were previously approved for Design
Services: currently requesting \$16,8	
*Note: Under Project B-	35806S \$500,000 Sanitary Sewer funding source has been allocated.
	Defense Bond Series 1, 2 & 3 – District 1 Neighborhood Quality of Life,
	Impact Fees, Sunshine State Financing Commission No. 2 and Sanitary Sewer
<u>Component (B-35806S)</u> If grant funded, is there a City match	requirement? TYES NO
AMOUN'T: EXPIRAT	ION DATE:
	ZES NO Account Code(s):
-	ace Budget
3. SCOPE OF PROJECT:	ided input:
**	иец шрик
DESCRIPTION OF PROJECT : <i>Pool Facility:</i> Demolition of the existin	g pool facility and construction of a smaller swimming pool facility. The
proposed pool facility will include a 5	0' by 50' swimming pool with a maximum depth of 4 feet, Pool Bath House
	inals, storage and pump room and demolition of the existing restroom buildin
by the baseball field, and construction room for the field maintenance equip	n of a new restroom building. The proposed building will include a storage
Boat Ramp: Improve the function of t	he existing boat ramp and adjacent marine structures; Add new center pier ,
lengthen five existing boat trailer parl	ting spaces, re-design parking lot to add ten (10) boat trailer parking spaces an
(14) fourteen regular spaces.	
LOCATION: <u>1901 NW 24 Street</u>	
ADA Compliant? 🛛 YES 🗌 NO	N/A N/A
Approved by Audit Committee?	\square YES \square NO \boxtimes N/A DATE APPROVED : <u>11/21/12</u>
Approved by Bond Oversight Board?	
Approved by Commission?	
Revisions to Original Scope? Time Approval 🔲 6 months 🔲 12	MO (If YES see Item 5 below) months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIM	
	developed based upon the initial established scope? \Box YES \Box NO If yes,
DESIGN COST:	F ==F == == == == == ==
CONSTRUCTION COST:	
ls conceptual estimate within project If not, have additional funds been ide	
Source(s) of additional funds:	
Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED: □ YES □ NO □ N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL S	COPE ided input:
ustifications for change: _See attached	Memo
Description of change:	······································
Fiscal Impact	☐ YES ☐ NO HOW MUCH?
Have additional funds been identified	
Source(s) of additional funds:	
l'ime impact Approved by Commission?	
Approved by Commissionr Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED:
APPROVAL:	DA TE: <u>11/27/12</u>

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Enclosures: Back-Up Materials 🛛 YES 🗌 NO

CITY OF MIAMI, FLORIDA

TO: Mark Spanioli, P.E., Director Capital Improvements Program

FROM: André Bryan 🖡 Capital Improvements Program SUBJECT: Funding increase & scope revision Curtis Park New Pool Facility & Boat Ramp Area Improvements

FILE: B-35806-S

REFERENCES:

DATE: November 5, 2012

ENCLOSURES: Project Analysis Forms

Your signature on the attached Project Analysis Forms ("PAF") is required to formally identify the significant changes to the overall project.

Description:

As a result of an expanded scope of work, the overall project was divided into two (2) separate projects. The scope of each project is noted below.

01. CURTIS PARK NEW POOL FACILITY, B-35806

- A. Demolish the existing swimming pool facility
- B. Construct a smaller pool facility that contains the following
 - 1. 50'x50' above ground swimming pool
- 2. Pool Bath House that includes bathrooms, storage and a pump room
- C. Demolish the restroom building located by the baseball field
- D. Construct a new restroom building that includes a storage room for the field maintenance equipment

02. CURTIS PARK BOAT RAMP AREA IMPROVEMENTS, B-35806

- A. Improvements to the boat ramp area that includes the following
 - 1. Construct a pier to divide the boat ramp
 - 2. Extend the length of five (5) existing boat trailer parking spaces
 - 3. Reconfigure the parking lot to obtain an additional ten (10) boat trailer parking spaces and 14 regular parking spaces

Justification:

The Parks and Recreation Department identified other facilities within the park that are in dire need of replacement and upgrades. The scope of the swimming pool facility was reduced to the necessary amenities, and \$500,000 in Sanitary Sewer Bonds was identified to cover most of the scope additions. Funding from the Sanitary Sewer Bonds will be allocated solely to the pool facility project.

Funding:

Homeland Defense Bonds, Series	1	- \$14,072
Homeland Defense Bonds, Series	2	- \$108,439
Homeland Defense Bonds, Series	3	- \$1,297,161
Sunshine State Financing Comm.	No. 2	- \$505,070
Impact Fees		- \$202,418
Sanitary Sewer Bonds		- \$500,000
		\$2,627,160

The total estimated overall project cost is \$2,968,437. The available funds are sufficient to cover the production phase of each project. However, additional funding must be identified to cover the construction phases.

AB/ab

c;

Jeovanny Rodriguez, Assistant Director, Capital Improvements Program Yvette Maragh, CIP Administrator, Capital Improvements Program Marcel Dougé, Senior Project Manager, Capital Improvements Program Jose Puentes, Project Manager, Capital Improvements Program

	T ANALYSIS FORM				CIP [-	Date	Prepared:	6-No	7-2012
Capital Im	provements & Transportati	ion		N	ON-CIP []	VĘ	RSION		(^y (0))1
		rks and		and the second			2- F	lecreation & Cu	llure .	<u> 1997-999406034</u>
PROJECT NAME: CUI	tis Park New Pool Facility and	Boat Re	imp Imp	rovement				PR	OJECT NO:	B-3580
ADDRESS / LOCATION: 190 PROJECT TEAM: Vert		a a fa a se an		nahalmantinahi erekiyerti terene pilee		in fan fûnderin fûn fan fal men fan gerinde fan de fan de fan	DRI		DISTRICT:	198,293.
	s and Recreation			PROJECT CONTRACTED COST: \$ CURRENT PROJECT EST. COST: \$ 2						
	&R-Parks and Recreation									2,127,159.
CLIENT CONTACT: Juar DESIGN MANAGER: And				TEL.: (305) 418- TEL.: (305) 418-					RE FUNDS: IORTFALL: \$	(341,277.0
CONSTR. MANAGER: Carl				TEL.: (305) 416-					UREMENT:	Convention
DESIGN	SCHEDULE			BID SCHEDU	LE			CONSTRU	CTION SCHEDULE	
ESTIMATED	ACTUAL			ATED		CTUAL		IMATED	ACTUAL	
START: 1/29/2013 END: 9/18/2013	START: END:		ADV: AWARD:		ADV; AWARD:		START: END:	5/6/2014 5/6/2015	START: END:	
annan ay ahaya a kata a ka	, Manadan da Manada Manada Manada Manada		eptual	n de la face de la construction de	%Plans D		Bid Open:		Paid to Date	
PRODUCTION PHAS	E /4 DE0	Da	ite:	Due Micelau Met	% of Phas	e: 0% Current Desla	NTP Date:	an a		% Pal to to Dat
	-McGraw Architects, LLP	CODE	% of Const	Pre-Dësign Est. Design	% of Const	Estimate	n % of Const	Post-Bld	Design Phase Paid Date	10 10 081
	- Prime Des Fee (Pool)	1.01			12.5%	\$ 225,32	4 .			
2 Outside Consult P	rime Des Fee (Boat Ramp)	1.01			3.1%	\$ 55,00)			
	ldit, Des. Svos Gill-McGraw Idit, Des. Svos Shaw	1.01				\$ 61,35 \$ 4,93		\$ 61,350 \$ 4,930	\$ 61, \$	350 100.0
5 OIP-Design Manage	ment	1.02		*******	**********	\$ 88,31		\$ 49,266	** ***********************************	265 100.
	ase Conting. (Boat Ramp) ase Conting. (Plan Review Fee)	<u>1.01</u> 1.01			0%	· · · · · · · · · · · · · · · · · · ·		<u>\$</u> - \$-		
	ech, Testing - MACTEC	1.01			0%			φ \$7,848	\$ 7,	848 100.4
	ey - Superior Consultants	1.01			0%			\$ 3,000	\$3,	000 100.0
10 Misc. Services-Surv 11 Misc. Services-Othe		<u>1.01</u> 1.01		14-1-15-14-14-14-14-14-14-14-14-14-14-14-14-14-	0% 0%			\$ 6,731 \$ 6,295	A Construction of the second s	731 100.0 295 100.0
12 MDWASD Plan Rev		1.01			0%	\$ 3,50	0	φ 0,290	φ	290 100.0
13 Advertising (Pool)		1.01			0%	\$ 1,00	0			
PRC	DUCTION TOTALS				\$	475,29	\$	139,419	\$ 134,4	89
CONST. PHASE (4-C Contractor: 0000 T	ON) o be Assigned	CODE	CODE Pre- Design Estimated Construction by PM		Current Construction Estimate			ilts & Change Orders	Construction Phase I to Date	Paid % Paid to Dat
1 Const. Cost (Prime	Contractor)	2.00		-	100%	\$ 1,311,74	3		· · · · · · · · · · · · · · · · · · ·	
2 Const. Contingency	Allowance	2.00			10%				*****	
4 Const. Cost (Prime 4 Const. Contingency	Contractor) - (Boat Ramp) Allowance	2.00 2.00		***	100%	\$ 293,94 \$ 29,39				
5 Other Const. Relate		2.00			2%			\$ 32,959	\$ 32,	959 100.0
CONS	TRUCTION TOTALS			a de la construcción de la constru La construcción de la construcción d La defendada de la construcción de l	\$	1,799,21() \$	32,959	\$ 32,6	59
CONST. ADMIN. (8-C	EO)	CODE		ed Construction ministration		t Construction tration Estimat		nstruction Inistration	Construction Administration Pha Paid to Date	se % Pak to Date
1 Const. Mgnt by CIP 2 JOC AdminThe Go	Const. Mgr ordian Group - (Boat Ramp)	3.02 3.03			4.9% 1.95%	\$ 88,31 \$ 6,30		\$ 2,907	\$2,	907 100.0
3					\$	94,611		2,907	\$ 2,6	
CONSTRUCTIC	N ADMINISTRATION TOTALS				.	94,010	,] ø	2)907	3 [•] 	
ADMIN. EXPENSES (6-ADM)	CODE	Adı	Estimated ministrative Expenses		Administrative nses Estimate		inistrative xpenses	Administrative Pha Paid to Date	10 % Pak to Date
1 CIP Dept. (Gen. Adr	nin. Fees)	4,00			4.9%	\$ 88,31	3	\$ 14,480	\$ 14,	180 100.0
 A. S. S. M. M.	2ADMINISTRATIVE EXPENSES TOTALS				\$	88,31	\$	14,480	\$ 14,4	80
ADDITIONAL PROJE	CT TASKS	CODE	Estima	ated Additional		Additional Task		onal Project	Additional Tasks Pale	
1 Program Manageme		8.00		Tasks	\$	Estimate 11,00	and the second se	Tasks 8,529	Dato \$ 8,1	to Dat 529 100.0
	PROJECT TÁSKS TOTALS				.	11,00	s s	8,629	\$ 8,5	29
			laassa ka B	re-Design		stimated	<u> - 21.6-21.7-29.65</u>	ost-Bid	Paid to Date	<u>i an la ch</u>
								and to Palf 3		4

PROJECT SCOPE	PART A 1. Demolish the existing pool facility, and construct a new swimming pool facility. The proposed pool facility will include the following. a) 50' by 50' swimming pool b) Pool Bath House that contains bathrooms, storage and pump room 2. Demolish the existing restroom building by the baseball field, and construct a new restroom building that includes an equipment storage room. PART B Improve the function of the existing boat ramp and adjacent marine structures by constructing a center pier, lengthening five (5) boat trailer parking spaces, and re-designing the parking lot to include an additional ten (10) boat trailer parking spaces and fourteen (14) regular spaces. Operating Cost Associated with Project: YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 YEAR 6									
	· · · · · · · · · · · · · · · · · · ·									
	Client Approval: Juan Pa Director	scual : Parks and Recreation		Signature			_ Date:			
NOTES		00,000 reduction in the estimated con the project. Refer to supplemental P/		r the pool fac	ility. Per Reso	5. # 12-0316, datě	d 09/13/2012, \$500	,000 In Sanitary Sewer		
FUND SOURCES	1058 385200-1 2002 Ho 1386 385200-2 2002 Ho 1368 385200-2 2002 Ho 3862 385200-3 2002 Ho 1584 385200-3 2002 Ho 1108 367001 Impact Fe 1422	***************************************	BER 311711 District 331419 Neighbo 326015 Citywid 331419 Neighbo 331419 Neighbo 331419 Neighbo 331419 Neighbo 331419 Neighbo 331419 Neighbo B-No.	orhood Park Im orhood Park Im orhood Park Im orhood Park Im orhood Park Im orhood Park Im orhood Park Im	ad Quality of Li provements proveme proveme proveme proveme proveme proveme proveme	le	AVAILABLE \$ 9,248 \$ 4,824 \$ 10,255 \$ 98,184 \$ 55,000 \$ 1,242,161 \$ 9,295 \$ 193,123 \$ 505,070 ACTUAL \$ 2,127,160	<u>EUTURE</u>		
VALIDATION	A second s	Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE Director: Capital Improvements Whitaker / Capital Improvements 8th Floor		-	Signature Signature Director: Budg Signature Signature Signature Signature	son hu	Date:	*== 2)- (e - 12		
NOTES	Projec	AF by Capital Improvements Program of MUST be Presented to the Bond ctronically distributed to the following inc	Oversight Boar		_//	Date Receive	Maace ad / Signature or in	ittals		

Director of the Cilent Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PRELIMINARY CONSTRUCTION ESTIMATE

Project: CURTIS PARK NEW POOL FACILITY, B-35806

November 5, 2012

Loc.	No.	Description	Quantity	Uniț	Unit Cost	Est	. Const. Cost							
	1	Mobilization (incl. barricades and equip rental)	1	ls	\$ 20,000.00	\$	20,000.00							
	2	Disconnect and cap utility lines	1	ls	\$ 1,500.00	\$	1,500.00	n fan de skriefen beskriefen						
Demolish Pool Facility	3	Asbestos remediation	1	ls	\$ 2,000.00	\$	2,000.00	-						
Fag	4	Demolish the Pool Bath House (70' x 29' x 12')	24,360	cf	\$ 0.40	\$	9,744.00	2						
00	5	Demolish building adjacent to Pool House (10' x 10' x 12')	1,200	cf	\$ 0.40	\$	480.00	52.7						
r L	6	Demolish the Pump House (18' x 45' x 12')	9,720	cf	\$ 0.40	\$	3,888.00	\$46,552.72						
noli	7	Demolish the pool (48' x 93')	4,500	sf	\$ 1.25	\$	5,625.00	ŵ						
Dei	8	Demolish the pool deck (154' x 80')	7,900	sf	\$ 1.15	\$	9,085.00	-						
	9	Haul and dump fees	2,033	ton	\$ 7.00	\$	14,230.72							
: ᠵ	10	Disconnect and cap utility lines	1	ls	\$ 1,000.00	\$	1,000.00	60						
00	11	Asbestos remediation	1	ls	\$ 2,000.00	\$ ·	2,000.00	\$7,190.78						
Demolish Restroom	12	Demolish Restroom Building (20' x 25' x 12')	6,000	cf	\$ 0.40	\$	2,400.00	2,15						
	13	Haul and dump fees	256	ton	\$ 7,00	\$	1,790.78	- \$						
	14	Fill: graded and compacted	29	су	\$ 50.00	\$	1,444.50							
	15	Floor slab	65	sf	\$ 20.00	\$	1,300.00	10						
	16	Electrical rough-in	1	ls	\$ 1,000.00	\$	1,000.00							
ŧ	17	Concrete block wall	65	sf	\$ 15.00	\$	975.00	\$22,034.50						
New Entrance Booth	18	Metal roof frame and built-up bituminous roof system	65	sf	\$ 30.00	\$	1,950.00							
2Ce	19	Window frame and window	4	ea	\$ 1,500.00	\$	6,000.00							
utra 1	20	Metal door frame and door	1	ea	\$ 1,500.00	\$	1,500.00	<u>្ត្រី</u>						
ù ≥	21	Finishes (stucco, exterior/interior painting, etc.)	65	sf	\$ 13.00	\$	845.00	\$						
ź	22	Electrical wiring, lights, telephone, outlets	1	ls	\$ 2,000.00	\$	2,000.00	-						
ĺ	23	Built-in cabinet and counter	1	ls	\$ 2,000.00	\$	2,000.00							
	24	Tile flooring	65	sf	\$ 8.00	\$	520.00							
ľ	25	Compact 1 ton split ductless A/C system	1	ea	\$ 2,500.00	\$	2,500.00							
Ê	26	Foundation support: 20'x18"x18" pile	24	ea	\$ 3,000.00	\$	72,000.00							
Joo	27	Fill: graded and compacted	700	су	\$ 50.00	\$	35,000.00							
<u>6</u>	28	Floor slab	2,000	sf	\$ 20.00	\$	40,000.00							
PU	29	Plumbing rough-in	1	ls	\$ 10,000.00	\$	10,000.00							
Elect. Room and Pump Roo	30	Electrical rough-in	1	ls	\$ 10,000.00	\$	10,000.00							
E	31	Concrete block wall, wall louvers and insect screens	2,000	sf	\$ 20.00	\$	40,000.00							
00 20	32	Metal roof frame and built-up bituminous roof system	2,000	sf	\$ 30.00	\$	60,000.00							
ť	33	Window frame and window	10	ea	\$ 1,500.00	\$	15,000.00							
₿	34	Metal door frame and door	10	ea	\$ 1,500.00	\$	15,000.00	00.0						
e Dr	35	Ceiling: Stucco on metal lath	2,000	sf	\$ 7.50	\$	15,000:00	ğ						
tor	36	Electrical equipment (meter, service panel, disconnect)	1	ls	\$ 7,000.00	\$	7,000.00	\$426,000.00						
7 1 0	37	Electrical wiring, lights, telephone, outlets, etc.	1	ls	\$ 12,000.00	\$	12,000.00	ŝ						
Bath House (incl. Storage,	38	Plumbing piping, fixtures, etc. (domestic H2O & sanitary)	1	ls	\$ 15,000.00	\$	15,000.00							
Bull Succession	39	Mechanical equipment (ventilation fans, A/C, etc.)	1	ls	\$ 10,000.00	\$	10,000.00							
Ĕ	40	Toilet stalls, benches, lockers, soap dispensers, etc.	1	ls	\$ 16,000.00	\$	16,000.00							
ğ	41	Water heater	1	ea	\$ 5,000.00	\$	5,000.00							

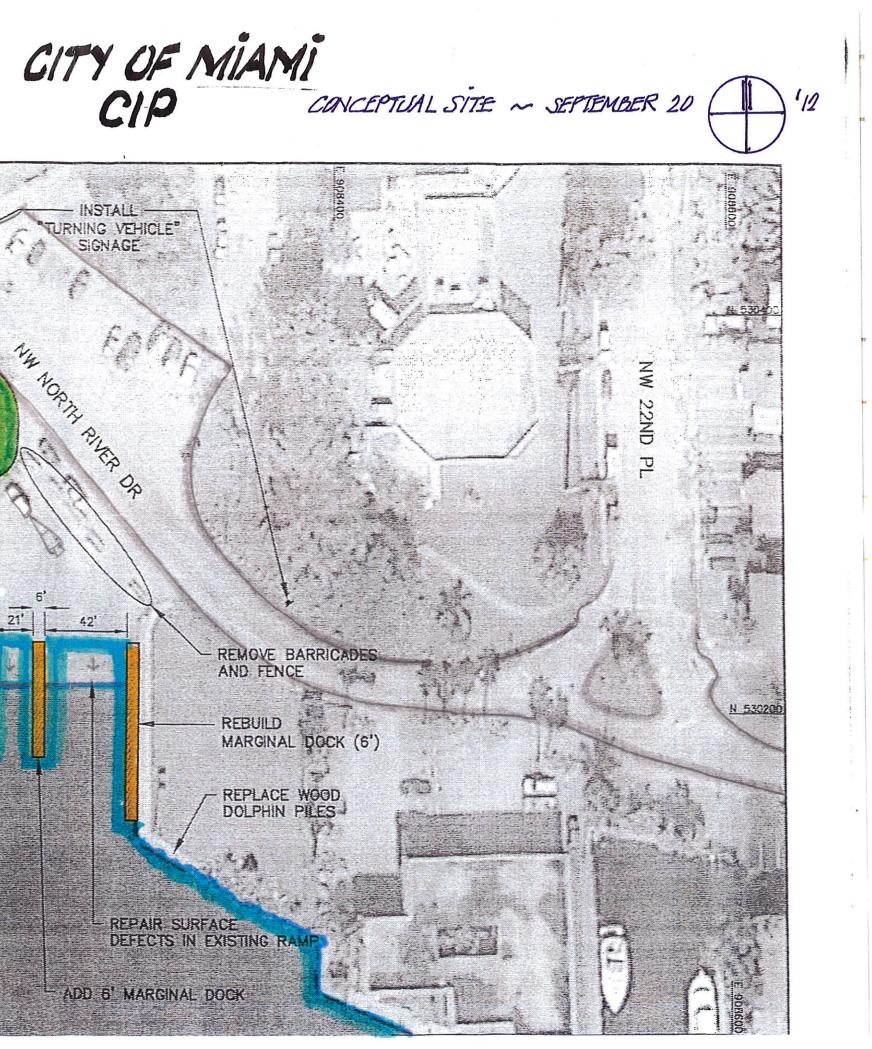
PRELIMINARY CONSTRUCTION ESTIMATE

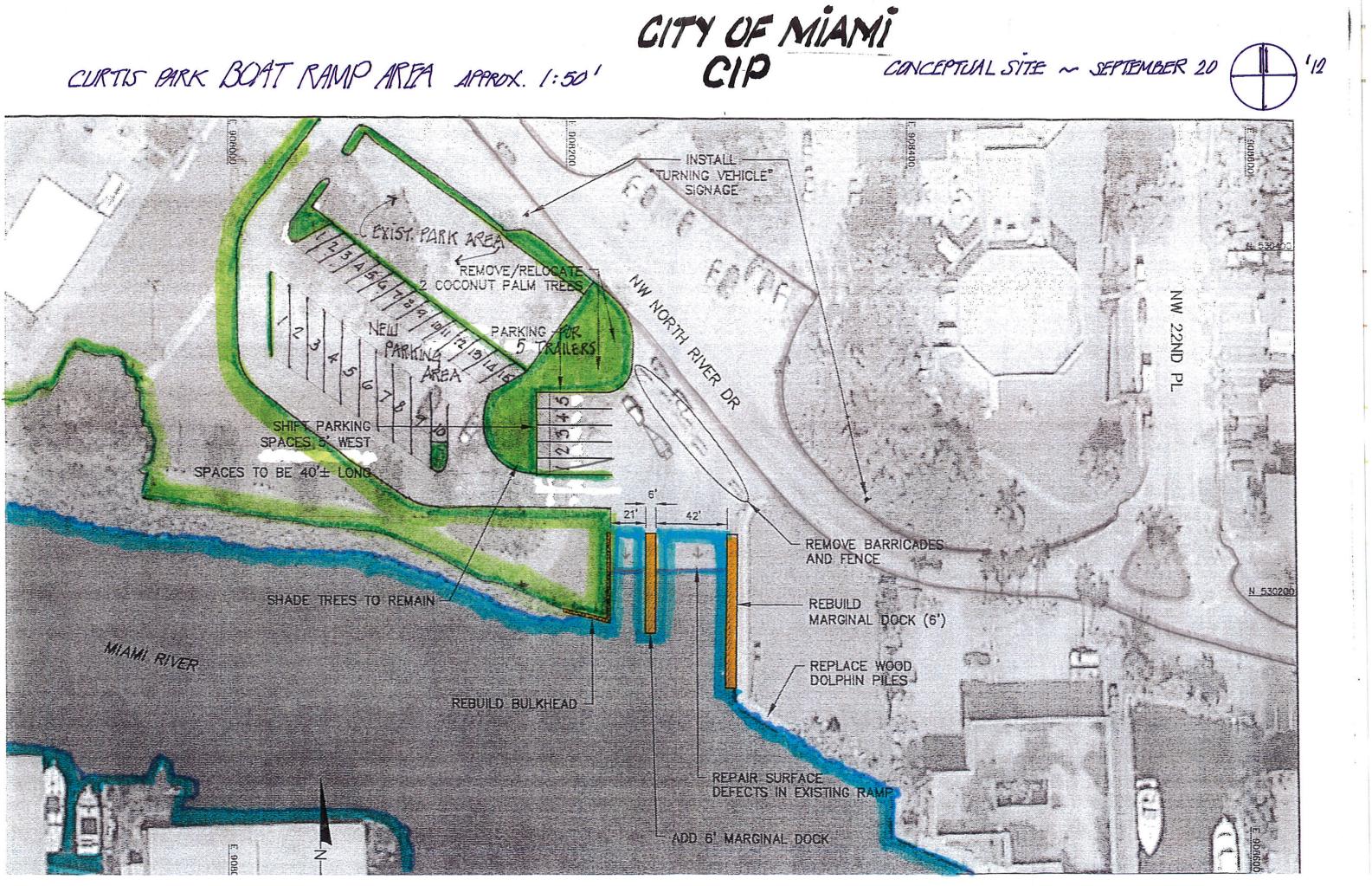
Projec	t: CUI	RTIS PARK NEW POOL FACILITY, B-35806	
Loc.	No.	Description	

Loc.	No.	Description	Quantity	Unit		Unit Cost	Est	. Const. Cost								
8	42	Furniture: benches and storage lockers	1	ls	\$	3,000,00	\$	3,000.00	falaldalah katala							
New Poo	43	Epoxy flooring	2,000	sf	\$	10.00	\$	20,000.00								
Ž	44	Finishes (stucco, exterior/interior painting, etc.)	2,000	sf	\$	13.00	\$	26,000.00								
944-2444-0444-0444-0444-0444-0444	45	Excavation, soil compaction and foundation	1,500	cf	\$. 86.00	\$	129,000.00								
Swimming Pool	46	Pool shell raised above water table	2,500	sf	\$	86,00	\$	215,000.00	9							
b D	47	Pool finish	3,100	sf	\$	6.00	\$	18,600.00	\$402,600.00							
nmi	48	Plumbing: supply lines, drain lines, etc.	1	ls	\$	20,000.00	\$	20,000.00	02,6							
Swir	49	Electrical wiring (includes pool grounding)	- 1	ls	\$	5,000.00	\$	5,000.00	2							
.,	50	Pool lights, wiring, depth markings, tiles, etc.	1	ls	\$	15,000.00	\$	15,000.00								
Pool Equipment	51	Pool water filtration system	1	ls	\$	7,000.00	\$	7,000.00								
	52	Pool water recirculation system	1	ls	\$	6,000.00	\$	6,000.00	8							
	53	Chlorination system	1	ls	\$	8,000.00	\$	8,000.00	\$48,500.00							
	54	Plumbing pipes, valves, etc.	1	ls	\$	20,000.00	\$	20,000.00	\$48							
	55	Raised walkway to conceal and protect piping	500	sf	\$	15.00	\$	7,500.00								
	56	Foundation support: 20'x18"x18" pile	20	ea	\$	3,000.00	\$	60,000.00								
1	57	Fill: graded and compacted	188	су	\$	80.00	\$	15,016.00								
eck.	58	Concrete floor slab	5,069	sf	\$	8.00	\$	40,552.00								
	59	Coping, tiles and markings	1	ls	\$	16,000.00	\$	16,000.00								
Ď	60	Surface drainage system	1	ls	\$	12,000.00	\$	-12,000.00	3.00							
Raised Pool Deck	61	Drinking fountains, outdoor showers and plumbing	1	ls	\$	6,000.00	\$	6,000.00	L.							
ed	62	Epoxy surface	5,069	sf	\$	5.00	\$	25,345.00	\$222,713.00							
Rais	63	Light pole and floodlight fixture	6	ea	\$	5,000.00	\$	30,000.00	U.							
	64	Lifeguard stand	1	ea	\$	4,000.00	\$	4,000.00								
	65	Handicap lift	1	ea	\$	4,000.00	\$	4,000.00								
	66	Steel picket fence with 4"x4" posts in concrete	245	lf	\$	40.00	\$	9,800.00								
_	67	Handicap ramp	2	ea	\$	15,000.00	\$	30,000.00								
	68	Service ramp	1	ed	\$	5,000.00	\$	5,000.00								
General Area (Pool Facility)	69	Entrance walkway	500	sf	\$	8.00	\$	4,000.00								
00	70	Entrance landing and steps	1	ls	\$	10,000.00	\$	10,000.00	00.00							
a (I	71	Landscaping	1	ls	\$	8,000.00	\$	8,000.00	\$77,000.00							
Are	72	Irrigation	1	ls	\$	8,000.00	\$	8,000.00	\$77							
eral	73	Re-stripe handicap parking	. 1	ls	\$	5,000.00	\$	5,000.00								
Gen	74	Handicap parking signage and sidewalk ramp	1	ls	\$	5,000.00	\$	5,000.00								
	75	Repair and re-lamp parking lot light fixture	4	ed	\$	500.00	\$	2,000,00								
	76	Fill: graded and compacted	50	су	\$	50.00	\$	2,500.00								
	77	Floor slab	600	sf	\$.	20,00	\$	12,000.00								
	78	Plumbing rough-in	1	ls	\$	5,000.00	\$	5,000,00	00							
	79	Electrical rough-in	1	İs	\$	2,500.00	\$	2,500.00								
	80	Concrete block wall and wall louvers	600	sf	\$	27.00	\$	16,200.00								
g	81	Metal roof frame and built-up bituminous roof system	600	sf	\$	40.00	\$	24,000.00								
buiplir	82	Window frame and window	4	ea	\$	1,500.00	\$	6,000.00								

PRELIMINARY CONSTRUCTION ESTIMATE

Projec	Project: CURTIS PARK NEW POOL FACILITY, B-35806								
Loc.	No.	Description	Quantity	Unit		Unit Cost	E	st. Const. Cost	
n Bu	83	Metal door frame and door	3	ea	\$	1,500.00	\$	4,500.00	\$141,400.00
1002	84	Roll up door (8' wide)	1	ea	\$	4,000.00	\$	4,000.00	40
New Restroom Bu	85	Finishes (stucco, exterior/interior painting, etc.)	terior painting, etc.) 600 sf \$ 18.00						
Ň	86	Electrical panel, wiring, lights, outlets, etc.	1	ls	\$	9,000.00	\$	9,000.00	
Ž	87	Plumbing piping, fixtures, etc. (domestic H2O & sanitary)	ls	\$	10,500.00	\$	10,500.00		
	88	Mechanical equipment (ventilation fans, etc.)	1	ls	\$	6,000.00	\$	6,000.00	
	89	Tollet stalls, mirrors, dispensers, trash receptacles, etc.	1 .	ls	\$	13,000.00	\$	13,000.00	
	90	Tile flooring	500	sf	\$	8.00	\$	4,000.00	
	91	Concrete walkway	800	sf	\$	8.00	\$	6,400.00	
	92	Concrete ramp	1	ea	\$	5,000.00	\$	5,000.00	
	<u> </u>				S	ub-total:	\$	1,413,991.00	
		General Contractor's Overhead & Profit (15%)					\$	212,098.65	
		Subtotal					\$	1,626,089.65	
		Bonds & Insurance (5%)					\$	81,304.48	
				•		TOTAL:	\$	1,707,394.14	
		TOTAL (ro	unded to the	e near	est	lhousand)	\$	1,707,000.00	





CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM
ADDITIONAL FUNDING PREVIOUSLY APPROVED
1. DATE: <u>1/19/11</u> DISTRICT: <u>1</u> NAME OF PROJECT: <u>CURTIS PARK NEW POOL FACILITY – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Public Works</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Andre Bryan (305) 416-1211</u>
CLP, DEPARTMENT CONTACT PERSON/CONTACT NUMBER: <u>Mille Divar (305) H0-1211</u> RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER: B-35806</u>
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$2,127,159</u> (\$113,263 is currently being requested out of Homeland Defense Funds (\$9,295 was previously approved) <i>DESIGN ONA</i> SOURCE OF FUNDS: Homeland Defense Bond Series 1 – Neighborhood Quality of Life. Homeland Defense Series 3 Neighborhood Park Improvement, Impact Fees and Sunshine State Loan No. 2
ACCOUNT CODE(S): <u>311711 and 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds Budgeted? YES NO Are matching funds Budgeted? YES NO Account Code(s):
Are matching funds Budgeted?
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
Location: 1901 NW 24 Avenue
ADA Compliant? XES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/19/11 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/25/11 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/11 Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
If not, have additional funds been identified?
Approved by Commission? YES NO N/A DATE APPROVED:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact
6. COMMENTS: Audit Subcommittee members recommended approval but with the condition to reduce total project cost to reflect current funds available.
APPROVAL: DATE: 1/25/11

Enclosures: Back-Up Materials XES NO

CITY OF MIAMI, FLORIDA

TO: Alice N. Bravo, P.E., Director Capital Improvements Program DATE: January 21, 2011 FILE: B-35806

SUBJECT: Additional Project Funding Curtis Park New Pool Facility

REFERENCES:

ENCLOSURES: Draft Project Analysis Form

This is to inform you the project budget will be increased pending the appropriation of \$311,456 from various funding sources.

Description:

The following is an overview of the scope of work.

- · Demolition of the existing pool facility
- Construction a larger pool facility in the location of the existing facility
 - The pool will have a maximum depth of six (6) feet
 - The pool will be heated
 - A splash playground will be constructed on the pool deck

Justification:

The existing pool facility is old, dilapidated, and does not meet several code requirements and regulations, including ADA. The Department of Parks and Recreation requested CIP assistance in procuring professional services to design and construct a new pool facility that will offer the amenities the community desires. CIP engaged Gili-McGraw Architects to prepare a Design Criteria Package. The project will be delivered through the design-build process.

Funding:

Currently, the project has a total funding of \$1,815,703. Pending appropriation, the project will receive \$311,456 in additional funds. The breakdown of the additional funding is as follows:

- Homeland Defense Fund Series I & II \$113,263
- Impact Fees \$193,123
- Sunshine State Financing Comm., No. 2 \$5,070

The additional funding will increase the project budget to \$2,127,159. However, based on the current project scope, the total project cost is estimated at \$4,497,020. CIP is currently evaluating possible reductions to the scope, and indentifying additional funding sources to create a viable project.

AB/ab

cc: Albert Sosa, Assistant Director, Capital Improvements Program Yvette Smith, CIP Administrator, Budget Department Marcel Dougé, Senior Project Manager, Capital Improvements Program

FROM: André Brvan Capital Improvements Program

PROJECT ANALYSIS FOR Capital Improvements & Transportat			N	CIP [ION-CIP]				Prepared: SAFT		21-Jan-20 REV01	, en
		Recreatio	n AREA					acreation & Cu	Iture		
PROJECT NAME: Curtis Park New Pool Facility	No dilu i			<u></u>				PRO	JECT NO:	E	3-35806
ADDRESS / LOCATION: 1901 NW 24 Avenue PROJECT TEAM: Vertical	anda					·····	PROJ	ECT CONTRACT	DISTRICT: ED COST:	\$ 22	6,126.53
CATEGORY: Parks and Recreation		- 1411,						ENT PROJECT E			7,159.00
CLIENT DEPT: 58-P&R-Parks and Recreation								GURREN	T FUNDS:	\$ 1,81	6,703.00
CLIENT CONTACT: Ed Blanco			EL.: (305) 416-						E FUNDS:		
DESIGN MANAGER: Andre Bryan (CIP)	•••••		EL.: 305-416-1	alexen and the content of the conten			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ORTFALL:		1,456.00 ign/Buik
CONSTR, MANAGER: Carlos Vasquez (CIP)	1		EL.: 305-416-1								aliti Dalic
DESIGN SCHEDULE			BID SCHEDU				144 JU 1947	CONSTRU	CHONSC		
ESTIMATED ACTUAL START: 12/23/2009 START: 12/23/2009		ESTIMA ADV:	11/15/2010	ADV:	CTUAL	·	ESTI START:	MATED 6/30/2011	START:	ACTUAL	
START: 12/23/2009 START: 12/23/2009 END: 10/29/2010 END:		AWARD:	2/1/2011	AWARD			END:	12/30/2012	END:		
enter a su	Conci	eptual		% Plans	Date:		Bid Open:			·····	T
	1	ite:		% of Pha	180:	0%	NTP Date:		·	aid to Date	% Paic
PRODUCTION PHASE (3-DES) DRAFT Consultant: 6120 Gill-Mcgraw Architects, Llp	CODE	% of Const	Pre-Design Est Design	% of Const		nt Desigr timate	n % of Const	Post-Bld	Desig	n Phase Paid to Date	to Date
1 Outside Consultant - Design Críteria Professional	1.01			7.0%	\$	119,803	3				
2 Outside Consult -Addit. Des. Svcs.	1.01			3,0%	\$	51,091	10000 Television Contra 11 10 10 10 10 10 10 10 10 10 10 10 10				
3 CIP - Production Management	1.04			5.0%	\$	85,055	5				
6 4 Gen. Production Phase Conting.	1.01										
9 5 9 PRODUCTION TOTALS				\$		255,949) \$	189,448	ş	123,573	
								***	11		
CONST. PHASE (4-CON) DRAFT	· · · · · · · · · · · · · · · · · · ·				nt Cons Estima	struction te		ilts & Change Orders	Constru	ction Phase Paid to Date	% Palc to Dati
Contractor: 0000 To be Assigned	CODE		uction by PM								
1 Construction Cost - Design Builder	2.00			91%	\$	1,546,450	5		{	₩2	
2 Construction Contingency Allowance	2.00			10%	\$	154,65	0				
< <u>3</u>											
		L		\$	1	,701,100) \$	31,498		11111111111111111111111111111111111111	
A A			d Construction	1		struction		struction	11	onstruction	% Palo
CONST. ADMIN. (8-CEO)	CODE	Adm	Inistration	Aamini	stration	n Estimat	e Aan	inistration	11	istration Phase ald to Date	to Date
u 1 Construction Management by CIP CM	3.04			5.0%	S	85,055	-				
	3,04			0.076		00,000					
CONSTRUCTION ADMINISTRATION TOTALS				\$	****	85,058	5 \$	443	\$	443	
ADMIN. EXPENSES (6-ADM)	CODE	Adm	itimated Inistrative (penses	1		nistrative stimate	1	linistrative xpenses		ilstrative Phase ald to Date	% Paio to Date
1 CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00			5.0%	\$	85,05	5				
2 ADMINISTRATIVE EXPENSES TOTALS				6		08 081	- +	* 700	s	4 700	
				\$		85,056		4,738	1	4,738	
ADDITIONAL PROJECT TASKS DRAFT	CODE	1	ed Additional Tasks	Current	t Additic Estima	onal Task ite		onal Project Tasks	Additio	nal Tasks Paid to Date	% Palc to Date
1 ADDITIONAL PROJECT TASKS TOTALS											
B-No. B-35806 PROJECT GRAND TOTAL		Pre	ə-Dəsign	\$	Estima 2	<u>ted</u> 2,127,159		<u>ost-Bid</u> 226,127		aid to Date 128,754	

Demolition of the existing pool facility and construction of a new pool facility within the existing facility footprint. The new pool facility will include the following key components... 1. Pool heater system: 2. Swimming pool with a maximum depth of 6 feet: 3. Splash park features: 4. Pool Bath House (includes showers, toilet stalls, lifeguard office, storage and pump room)

PROJECT SCOPE

Operating Cost Associated with Project:

YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 YEAR 6

Client Approval: Ernest Burkeen

Signature

Date:

Director: Parks & Recreation

ONLY THE DESIGN CRITERIA WAS INITIATED. Additional funds must be identified to cover the funding shortfall prior to bidding the project out to secure Design-Build services.

* An additional \$113,263 in HD Bonds is pending appropriation.
 * An additional \$196,123 in Impact Fees is pending appropriation.

Notes

* An additional \$5,070 In Sunshine State Financing Commission funds is pending appropriation.

BASED ON THE CURRENT SCOPE, THE ESTIMATED TOTAL PROJECT COST IS \$4,497,020. CIP IS CURRENTLY EVALUATING THE SCOPE REDUCTIONS AND IDENTIFYING ADDITIONAL FUNDING SOURCES TO CREATE A VIABLE PROJECT.

FUND SOURCES	AWARD NAME AND NUMBER				AVAILABLE	FUTURE	
	······································	Homeland Defense Bonds (Series 1)		leighborhood Quality of Life	\$ 9,248		
	385200-3 2002 Homeland Defense Bonds (Series 3)		331419 Neighborhood Park Improvements		\$ 55,000		
	1584 385200-3 2002 Homeland Defense Bonds (Series 3)		331419 Neighborhood Park Improvem		\$ 1,242,160		
	1108 367001 Impact Fees		331419 Neighborhood Park Improvem		\$ 9,295		
	1496 888961 Sunshine State Financing Commission Number 2		331419 Neighborhood Park Improvem		<u>\$ 500,000</u>		
		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-35806</u>	ACTUAL \$ 1,815,703	PROJECTED	
VALIDATION	Initiated by:	Andre Bryan			Dale:		
	Approved by:	Project Manager: Capital Improvements Marcel Douge		Signature	Date:	****	
	A	Team Leader Design: Capital Improvements Nelson Cuadras		Signature	Date:		
	Approved by:	Senior Construction Manager	abaga ang	Signature	Dala.		
	Schedule Verified By:	John DePazos			Date:		
		Project Manager		Signature			
	Reviewed by:	Edwige De Crumpe Program Conirol Manager	Yvette Smith Administrator: Budget	Director: Budget	Date:	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
	Verified by:	Albert Sosa, PE Assistant Director – Capital Improvement	······	Signature	Date:	l ^a ndikikih mitaistaan manika dirining maana ay	
	Authorized by :	Ernest Burkeen			Date:		
		Director: Parks & Recreation		Signature			
	Authorized by :	Alice N. Bravo, PE Director: Capital Improvements		Signature	Date:	······	
	ORIGINAL TO: Melanle Whiteker / Capital Improvements 8th Floor				Inititals		
	Receipt of PAF by Capital Improvements Program Public Relations Coordinator						
Notes		and a subsect to be a subsect of a subsection	T 100 100 A T 100 T 100 T 100 T A 100 T				
No	Project MUST be Presented to the Bond Oversight Board			Date Rece	Date Received / Signature or Initials		

Project MUST be Presented to the Bond Oversight Board

zie*cuted PAF MUST be electronically distributed to the following individuals;* Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

I. <u>APPROVAL OF THE MINUTES FOR THE MEETINGS OF OCTOBER 26. 2010 and</u> NOVEMBER 23. 2010.

HD/NIB MOTION 11-01

A MOTION TO APPROVE THE AMENDED MINUTES FOR THE MEETINGS OF OCTOBER 26, 2010 AND NOVEMBER 23, 2010.

MOVED:P. Perez-CisnerosSECONDED:M. CruzABSENT:R. Aedo, D. Berley, R. Powers, M. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. NEW BUSINESS:

Introduction of New Board Member:

> Nelson V. Alvarado nominated by Vice Chairman Frank Carollo

Nelson V. Alvarado was introduced as a new board member, appointed by Vice Chairman Frank Carollo.

III. NEW ITEMS:

1. Curtis Park New Pool Facility – Design Services (Additional Funding)

NAME OF PROJECT: <u>CURTIS PARK NEW POOL FACILITY – DESIGN SERVICES</u> CIP/PROJECT NUMBER: <u>B-35806</u>

TOTAL DOLLAR AMOUNT: \$2,127,159 (\$113,263 is currently being requested out of Homeland Defense Funds (\$9,295 was previously approved)

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 -- Neighborhood Quality of Life, Homeland Defense</u> Series 3 Neighborhood Park Improvement, Impact Fees and Sunshine State Loan No. 2

ACCOUNT CODE(S): <u>311711 and 331419</u>

DESCRIPTION OF PROJECT: Demolition of the existing pool facility and construction of a new pool facility within the existing facility footprint. The new pool facility will include the following key components: pool heater system, swimming park features and pool bath house (includes showers, toilet stalls, lifeguard office, storage and pump room) *See notes*.

LOCATION: 1901 NW 24 Avenue

HD/NIB MOTION 11-02

A MOTION TO FUND THE CURTIS PARK NEW POOL FACILITY - DESIGN SERVICES (ADDITIONAL FUNDING).

MOVED:	H. Goa
SECONDED:	E. Broton
ABSENT:	R. Aedo, D. Berley, R. Powers, M. Sardiña Mann
AYE:	E. Broton, M. Cruz, H. Goa, R. Lambert, J. Solares, A. Sumner, D. Willig,
	H. Zayas-Bazan
NO:	P. Perez-Cisneros, O. Travieso
ABSTAIN:	N. Alvarado

Note for the Record: The motion passed 8-2, with one board member abstaining.

	PROJECT OVERVIEW FORM
	PREVIOUSLY APPROVED
,	
	1. DATE: <u>7/28/09</u> DISTRICT: <u>1</u>
•	NAME OF PROJECT: <u>CURTIS PARK NEW POOL FACILITY DESIGN SENACES</u> INITIATING DEPARTMENT/DIVISION: <u>City Manager's Office</u>
	INITIATING DEFACTMENT/DIVISION: <u>ORY Manager's Onice</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Andre Bryan (305) 416-1211</u>
	C.I.P. DEPARTMENT CONTACT:
د	RESOLUTION NUMBER: CIP/PROJECT NUMBER:
	2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,
	TOTAL DOLLAR AMOUNT: <u>\$3,475,000 (\$1,297,139) is Homeland Defense)</u>
	SOURCE OF FUNDS: <u>Neighborhood Park Improvements, Impact Fees and Sunshine State Pinancing</u> ACCOUNT CODE(S): <u>331419</u>
	If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
ι,	Are matching funds budgeted? YES NO Account Code(s):
`	Estimated Operations and Maintenance Budget
	3. SCOPE OF PROJECT:
	Individuals / Departments who provided input:
	DESCRIPTION OF PROJECT: <u>Demolition of the existing pool facility and construction of a new pool facility within</u> the existing facility footprint. The new pool facility will include the following key elements: pool heater system,
	swimming pool with a maximum depth of 6 feet, splash park features, and pool bath house (includes showers, toilet
	stalls, lifeguard office, storage and pump room).
	ADA Compliant? 🛛 YES 🗌 NO 🗌 N/A
	Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/21/09
	Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/28/09
۰ ۱	Revision(s) to Original Scope?
ι,	Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:
	4. CONCEPTUAL COST ESTIMATE BREAKDOWN
	Has a conceptual cost estimate been developed based upon the initial established scope? 🗌 YES []] NO If yes,
	DESIGN COST:
đ.	CONSTRUCTION COST:
n multi satu an ana ana ana ana ana ana ana ana ana	If not, have additional funds been identified? YES NO
	Source(s) of additional funds:
	Approved by Commission?
	Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
	5. REVISIONS TO ORIGINAL SCOPE
	Individuals / Departments who provided input:
	Justifications for change:
`	Description of change:
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	Have additional funds been identified? [] YES [] NO
1.	Source(s) of additional funds:
	Time impact
	Approved by Commission? YES NO N/A DATE APPROVED:
	Approved by Bond Oversight Board?YES NO N/A DAT'E APPROVED:
	6. COMMENTS:
	APPROVAL: DATE: 7/28/09
	BOND OVERSIGHT BOARD
	Englowres: Back Lin Materials MYES INO

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Enclosures: Back-Up Materials \bowtie YES \bigsqcup NO

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Ola O Aluko, Director Capital Improvements Program DATE: July 15, 2009 FILE: B-35806

SUBJECT: Project Analysis Form Curtis Park New Pool Facility

REFERENCES:

ENCLOSURES: Project Analysis Form

Your signature is required on the attached PAF to activate the above named project.

Description:

The scope of work consists primarily of the following.

- Demolish the existing pool facility
- · Construct a new pool facility within the footprint of the existing facility
- · Construct a pool with a maximum depth of six (6) feet
- Install a pool heater system
- · Install splash playground components on the pool deck
- · Modify the handicap parking spaces and sidewalk ramp in front of the facility

Justification:

The existing pool facility was constructed in 1953. Its age coupled with a lack of maintenance over the past several years has rendered the facility unsuitable for public use. Furthermore, the facility does not comply with the current ADA regulations, and current code requirements. The Department of Parks and Recreation requested CIP assistance to procure design and construction services to construct a new pool facility that will offer the amenities the residents desire. Additionally, a pool heater system will be installed to keep the facility operational beyond the summer months.

Funding:

A breakdown of the total funding of \$1,806,454 is as follows:

- Homeland Defense Fund Series III \$1,297,159
- Impact Fees \$9,295
- Sunshine State Financing Comm., No. 2 \$500,000

The estimated total project cost is \$3,475,000. The allocated funds will cover the Design Criteria under the Production Phase, and the CIP fees. However, additional funding is required to cover the \$1,668,546 shortfall prior to advertising the project to secure a Design-Build team services.

AB/ab

cc: David Mendez, Assistant Director, Capital Improvements Program Gary Fabrikant, Assistant Director, Capital Improvements Program Yvette Smith, CIP Administrator, Capital Improvements Program Marcel Dougé, Senior Project Manager, Capital Improvements Program

André Bryan FROM:

Capital Improvements Program



PROJECT ANALYSIS FORM

CIP 🗹

15-Jul-2009 Date Prepared: ~~~~~

(?)						Date Pite		10-001-2008
l'i	Capital Improvements & Transpor	rtation		N	ON-CIP	VERSI	ON	ORIGINAL
	PROGRAM 331	Parks and	Recreation	AREA	[2-Recreati	on & Culh	JLG
j.	PROJECT NAME: Curtis Park New Pool Facility			*******		PRC	JECT NO:	B-35806
4	DDRESS / LOCATION: 901 NW 24 Avenue			***************************************	nyara yi taa yaar totya shaan waxay kutaa s	******	DISTRICT:	1
-	PROJECT TEAM: Verlical	······································		******	PRO	JECT CONTRACT	ED COST:	\$ 9,295.00
	CATEGORY: Parks and Recreation			***********		PROJECT E	ST. COST:	
1	CLIENT DEPT: 58-P&R-Parks and Recreation			*****	*****		IT FUNDS:	
1	CLIENT CONTACT: Ed Blanco		TI	EL.: (305) 416-1	253		E FUNDS:	*********
	DESIGN MANAGER: Andre Bryan (CIP)			EL.; 305-416-12			ORTFALL:	\$ (1,668,546.00)
	CONSTR. MANAGER: Carlos Vasquez (CIP)			L.: 305-416-12			JREMENT:	Design/Build
1	EST. DESIGN START; 08/21/09	EST. I	BID ADV.:	12/08/09		T. CONSTRUCTIC	N START:	11/30/10
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	2 Outside Consult,-Addit. Des. Svcs.	1.01	3.8% §		*****		§	
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Р <u>К</u>	ADMIN. EXPENSES (6-ADM)	CODE	A/E Estin	nated ADMIN	PM/CM (Commitments	Conti	acted ADMIN
	1 CIP Department (Mgmt./Budget/Procurement/Com	m.) 4.00	5.0% 5	5 142,000.00	<u> </u>	***********		
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	ADDITIONAL PROJECT TASKS TOTA	LS	Es	timated	PM/CM (Commitments	c	ontracted
	B-35806 PROJECT GRAND TO	TAL	2	timated 3,475,000.00	8	Commitments	<u>C</u> \$	ontracted 9,295.00

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1	Demolition of the existing pool facility and construction of a new pool facility within the existing facility footprint. The new pool facility will include the
1	following key components.
1	
Щ	1. Pool heater system
0	2. Swimming pool with a maximum depth of 6 feet
0	
Ιū	3. Splash park features
1.2	 Pool Bath House (includes showers, toilet stalls, lifeguard office, storage and pump room)
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Q,	
	Operating Cost Associated with Project: YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5
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ONLY THE DESIGN CRITERIA WILL BE INITIATED. Additional funds must be identified to cover the shortfall prior to bidding the project out to secure Design-Build services.

CES		AWARD NAME AND NUM	NBER	AVAILABLE	EUTURE
ØX.	1584 385200-	3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvem	\$ 1,297,159,	00
20	1108 367001	Impact Fees	331419 Neighborhood Park Improvem	\$ 9,295.	00
S	1496 888961	Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvem	\$ 500,000.	00
ΟN					
FUI	<u>B-35806</u>	FUND GRAND TOTAL		<u>ACTUAL</u> \$ 1,806,454.	00
******	Initiated by:	Andre Bryan	<u> </u>	D	ate: 7/1/2009
1.00 (0.00 	Approved by:	Project Manager: Capital Improvements Marcel Douge	Sighature	Doreg' 0	ale: 7/16/09
NO	Accepted by:	Team Leader: Cepital Improvements David Mendez	(Signature) (VL D	ate: 7/14/09
ATI	Reviewed by:	Assistant Director: Capital Improvements Yvette Smith	Signature		ate:
ALID	Verified by:	Administrator: Budget EDW1/GE DE CRUMPE	Director: Budget	D	ate: 7/15/09
>	Authorized by	Program Controls Staff : Ernest Burkeen Director: Parks & Recreation		nkur o	ate: 7/15/09
	Aulhorized by		Signature Signature	D	ate: 7 17 03
		ORIGINAL TO: Melanie Whitaker / Capi		Init	ijais
ſ		Receipt of PAF by Danette Perez - CIP Publ		1	10
Notes		Project MUST be Presented to the Bond		JIJO9 Date Redeived /	Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Gary Reshefsky requested that the Board be provided with site plans or pictures of the project.

	3. Bicycle Parking Racks – District 2
	NAME OF PROJECT: BICYCLE PARKING RACKS – D2
	TOTAL DOLLAR AMOUNT: \$8,000
	SOURCE OF FUNDS: District 2 Neighborhood Quality of Life Improvements
	ACCOUNT CODE(S): 311712
:	DESCRIPTION OF PROJECT: The purchase of eight (8) tandem bicycle parking racks. For additional
	information, the Coconut Grove Business Improvement District (BID) will purchase two (2) bicycle
	parking racks and Miami Parking Authority will install all ten racks and BID will be responsible for
	maintaining all ten bicycle racks.

HD/NIB MOTION 09-30

A MOTION TO FUND BICYCLE PARKING RACKS -- DISTRICT 2.

MOVED:	H. Willis
SECONDED:	M. Cruz
ABSENT:	H. Arza, L. De Rosa, R. Flanders, K. Hancock-Apfel, R. Lambert, C. Matos, J. Solares

Note for the Record: Motion passed by unanimous vote of all Board Members present.

4. Curtis Park New Pool Facility Design Services

NAME OF PROJECT: CURTIS PARK NEW POOL FACILITY DESIGN SERVICES

TOTAL DOLLAR AMOUNT: \$3,475,000 (\$1,297,159 is Homeland Defense)

SOURCE OF FUNDS: <u>Neighborhood Park Improvements, Impact Fees and Sunshine State Financing</u> ACCOUNT CODE(S): <u>331419</u>

DESCRIPTION OF PROJECT: Demolition of the existing pool facility and construction of a new pool facility within the existing facility footprint. The new pool facility will include the following key elements: pool heater system, swimming pool with a maximum depth of 6 feet, splash park features, and pool bath house (includes showers, toilet stalls, lifeguard office, storage and pump room).

HD/NIB MOTION 09-31

A MOTION TO FUND CURTIS PARK NEW POOL FACILITY DESIGN SERVICES.

MOVED:	G. Reshefsky
SECONDED: ABSENT:	H. Willis H. Arza, L. De Rosa, R. Flanders, K. Hancock-Apfel, R. Lambert, C. Matos, J. Solares

Note for the Record: Motion passed by unanimous vote of all Board Members present.

TOTAL DOLLAR AMOUNT: \$491,147; of which \$91,147 of HD Funds were previously approved for bo Shenandoah Park and West End Park Design Services: currently requesting \$286,188 of HD Funds for Shenandoah Park Construction Services SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements If grant funded, is there a City match requirement? YES NO AMOUNT:	
NAME OF PROJECT: SHENANDOAH PARK ADA MODIFICATIONS – CONSTRUCTION SERVICES INITIATING DEPARTMENT /DIVISION: Parks & Recreation INITIATING DEPARTMENT /DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: lose Caldeira (305) 416-1220 C.LP. DEPARTMENT CONTACT: Mark Spaniel (305) 416-1224 RESOLUTION NUMBER:CP/PROJECT NUMBER: B-30547G 2. BUDGETARY INFORMATION: Are funds budgeted? [YES] NO Ifyes, TOTAL DOLLAR AMOUNT: \$491.147; of which \$91.147 of HD Funds were previously approved for ho Shenandoah Park And West End Park Design Services: currently requesting \$286.188 of HD Funds for Shenandoah Park Construction Services SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements If grant funded, is there a City match requirement? YES NO Are matching funds budgeted? YES NO Account Code(s):	
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INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Caldeira (305) 416-1229 C.I.P. DEPARTMENT CONTACT:	
2. BUDGETARY INFORMATION: Are funds budgeted? [YES] [NO] If yes, TOTAL DOLLAR AMOUNT: \$491,147. of which \$91,147 of HD Funds were previously approved for bo Shenandoah Park and West End Park Design Services: currently requesting \$286,188 of HD Funds for Shenandoah Park and West End Park Design Services: currently requesting \$286,188 of HD Funds for Shenandoah Park Construction Services SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements If grant funded, is there a City match requirement? YES NO AMOUNT:	
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If grant funded, is there a City match requirement? YES NO AMOUNT:	<u>oth the</u>
AMOUNT:	
Estimated Operations and Maintenance Budget	
Individuals / Departments who provided input:	
DESCRIPTION OF PROJECT: Shenandoah: Provide accessible route from the existing Pool Building to the Baseball and Softball fields. Provide accessible ramp at the Pool Building. Provide a complete ADA remodeling of the male & female restrooms. West End. Provide ADA compliant signs at all ADA parking spaces. Provide an accessible door and opening a side entrance door. Provide an accessible door with adequate maneuvering clearance at the entrance of the Recreation Center. Provide ADA signage throughout the Rec Ctr. LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A Approved by Gommission? YES NO N/A DATE APPROVED: 11/21/12. Approved by Gommission? YES NO N/A DATE APPROVED: 11/27/12. Approved by Gommission? YES NO N/A DATE APPROVED: 11/27/12. Approved by Gommission? YES NO N/A DATE APPROVED: 11/27/12. Approved by Gommission? YES NO N/A DATE APPROVED: 11/27/12. Approved by Commission? YES NO N/A DATE APPROVED: 11/27/12. Approved by Commission? YES </td <td></td>	
accessible ramp at the Pool Building. Provide a complete ADA remodeling of the male & female restrooms. <i>West End.</i> Provide ADA compliant signs at all ADA parking spaces. Provide an accessible door and opening a side entrance door. Provide ADA signage throughout the Rec Ctr. Provide a flush valve mounted on the "ope of the toilet at the men's restroom at the Rec Ctr. LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue ADA Compliant? YES NO NA ADATE APPROVED:	ide an
side entrance door. Provide an accessible door with adequate maneuvering clearance at the entrance of the Recreation Center. Provide ADA signage throughout the Rec Ctr. Provide a flush valve mounted on the "ope of the toilet at the men's restroom at the Rec Ctr. LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A DATE APPROVED:	
Recreation Center. Provide ADA signage throughout the Rec Ctr. LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue ADA Compliant? YES NO N/A Approved by Audit Committee? YES YES NO Approved by Bond Oversight Board? YES YES NO Approved by Commission? YES YES NO Monometry YES YES NO Monometry YES NO N/A Datte APPROVED: 11/21/12 Approved by Bond Oversight Board? YES YES NO Monometry YES NO N/A Datte APPROVED: 11/27/12 Approved by Commission? YES YES NO Time Approval 6 months 12 months Date for next Oversight Board Update:	at the
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Time Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If DESIGN COST:	
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Individuals / Departments who provided input:	
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Have additional funds been identified?	
Time impact	
Approved by Commission? YES NO N/A DATE APPROVED:	
6. COMMENTS:	
APPROVAL Marts DATE: 11/27/12	
APPROVAL: DATE: 11/27/12	

Enclosures: Back-Up Materials X YES NO

CITY OF MIAMI, FLORIDA

To: Mark Spanioli, P.E., Director Capital Improvements Program

1-8.12 José Otávio-Catteira Project Manager,

Capital Improvements Program

 Date:
 November 8, 2012
 File:
 B-30547G

 Subject:
 PAF for Construction/JOC of the Shenandoah
Park ADA Modifications Project
Project

 References:

Enclosures: PAF Rev. 01 - November 8, 2012

The above named project requires the following:

Description:

From:

Attached please find the PAF for the project entitled Shenandoah Park ADA Modifications, B-30547G for your signature.

Justification:

The approval of this PAF is to initiate the selection of a JOC contractor and to start the construction of the aforementioned project.

This project is a part of the ADA upgrades that the City was required to perform on several parks.

The scope of work includes selective demolition, to provide accessibility routes, replacing/correcting ramps, doors, installing non-slip flooring, new light fixtures, signs, providing new lockers, painting some interior walls and ceilings, and exterior walls, replacing changing rooms and restrooms stalls, including the installation of accessible stalls, modifications to showers and the installation of new plumbing fixtures and bathroom accessories, ADA accessible water fountains, etc.

Funding:

Fund is available for this project from the Homeland Defense Bonds (Series 3) as described in the PAF fund sources.

cc: Jeovanny Rodriguez, Assitant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

(SH	N PROJEC	CT ANALYSI	S FOR	M			CIP 🖸	2		Date	Prepared:		8-Nov-20	12
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PROJECT SCOPE	SHENANDOAH: Provide accessible route from the existing Pool of the male & female restrooms and make them ADA compliant WEST END: Provide ADA compliant signs at all ADA parking spi maneuvering clearance at the entrance of the Recreation Center restroom at the Reo Ctr.	aces. Provide an acce	ssible door and o	pening at the sid	e entrance door.	Provide an accessible do	or with adequate
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 6	YEAR 6
	L Client Approval: Juan Pascual Director: Parks and Recreation		Signature			Date:	······································
Notes	11/24/2009 Jose Puentes (CIP) - NTP was delayed due	to extensive cont	ræct negotiatior	s with Consu	iltant.		
sour s	AWARD NAME AND N 1584 385200-3 2002 Homeland Defense Bonds (Series 3)		oorhood Park Im	provements		AVAILABLE \$ 491,147	<u>FUTURE</u>

90						
FUN		FUND GRAND TOTAL	<u>B-No. B-30647G</u>	s	ACTUAL PROJECTED 491,147	
	Initiated by:	Jose Caldeira		(LOND)	Date: 11-08-2-01	2
	Approved by:	Project Manager: Capital Improvements Marcel Douge		Signature	Date:	
	Approved by:	Team Leader Design: Capital Improvements		Signature		
_	Approved by:	· · · · ·			Date:	
TION	Cobodulo Verified Du	Team Leader Cosntruction: Capital Improvements		Signature	Date:	
A T I	Schedule Verified By:	N/A Project Manager: Capital Improvements		Signature	Date	
r a l a	Reviewed by:		ette Smith		Date:	
VAL		ç	ninistrator: Budget	Director: Budget		
>	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements	· · · · · · · · · · · ·	Signature	Date:	
	Authorized by :	Juan Pascual			Date:	
	•	Director: Parks and Recreation		Signature		
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements	······································	Signature	Date:	
	ORIGINAL TO: Melanie	Whitaker / Gapital Improvements 8th Floor			/ Inititals	
tes.	Receipt of PA	F by Capital Improvements Program Publi	c Relations Coordinator	11/8/12 M	main Cours	
Notes	<u>Project</u>	MUST be Presented to the Bond Overs	sight Board	/ Date Received /	Signature or initials	
E	auted DAT MUOT he als	strankally distributed to the following individue	ala.			

<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Smith, Edwige De Grumpe, Senior Project Manager and Project Manager.

1 L

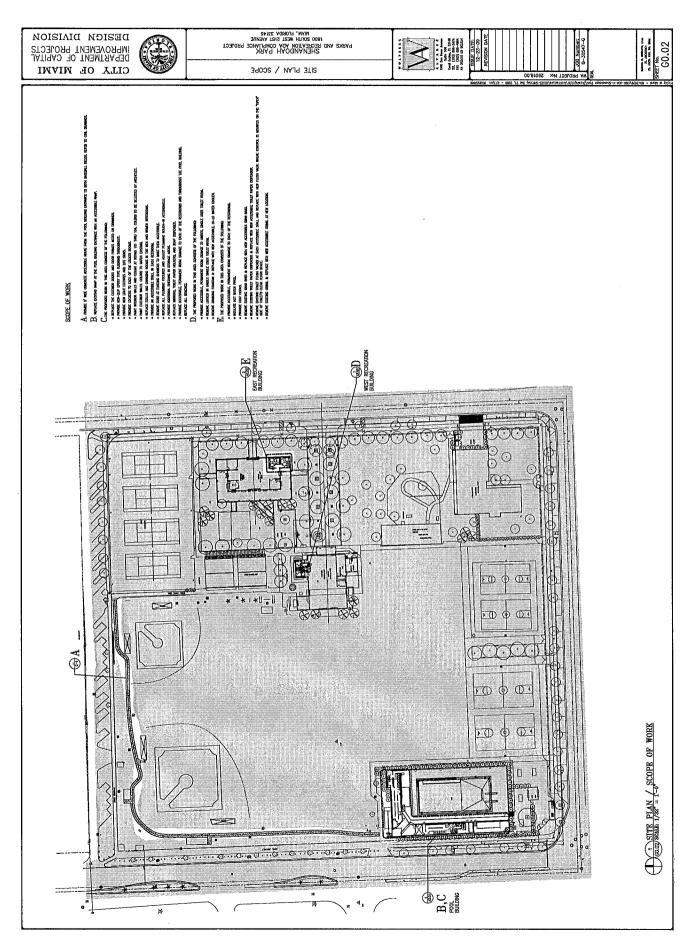
Job Order Contract Independent Cost Estimate Summary- Category

1 · · 1 W

This independent estimate - all information and data - shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate this independent estimate. This independent estimate - all information and data is Confidential and Proprietary.

Work Order #:	460.BTBD.00	D ADELITIC	
Title:	Shenandoah ADA Improvements	B-30547G	
Contractor:	FH Paschen, SN Nielson & Associa	ites, LLC	
Estimate Value:	\$286,187.61		
Estimate Name:	Shenandoah ADA		
То		From:	
Demolition:			\$19,235.00
New Construction - Po	ol Restroom:		\$196,521.11
New Construction - Re	c Center Restroom:		\$8,852.93
New Construction - Po	ol Restroom Electrical		\$7,155.00
New Construction - AD	A Ramp + Walkway		\$28,406.51
Estimate Contingency			\$26,017.06
Estimate Total			\$286,187.61

This Estimate total represents the correct total for the Estimate. Any discrepancy between line totals, sub-totals and the Estimate total is due to rounding of the line totals and sub-totals.



CITY OF MIAMI, FLORIDA

TO: Ola O. Aluko, Director Capital Improvements Program DATE: June 11, 2009 FILE: B-30547G

SUBJECT: PAF-DISTRICT 4 PARKS ADA MODIFICATIONS

REFERENCES:

ENCOSURES: PAF

Project Manager' Capital Improvements Program

DESCRIPTION:

FROM: Jose Puentes

The attached Project Analysis Form (PAF) is to activate and approve funds for the referenced project. SUBJECT PARKS DISTRICT 4

SHENANDOAH PARK WEST END PARK

SCOPE OF WORK:

ADA COMPLIANCE: ACCESSIBLE routes, ramps, restrooms, parking spaces play equipment, tables, water fountains, signs, doors, entrances and others.

The total cost to design, construct and administer the project is estimated at \$341,732.00.

The production Phase is funded by 2002 Homeland Defense Funds Series III.

It is recommended to approve the attached PAF to proceed with the Design Work only.

C:David J. Mendez P.E., Assistant Director, Capital Improvements Program Gary Fabrikant, Assistant Director, Capital Improvements Program Yvette Maragh, CIP Administrator, Capital Improvements Program Marcel Douge, Senior Project Manager, Capital Improvements Program Project File

	ENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
(*(initian)))) PREVI	OUSLY APPROVED
INITIATING DEPARTMENT/DIV INITIATING CONTACT PERSON	/CONTACT NUMBER: Jose Puentes (305) 416-1275
	Are funds budgeted? XES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$341.</u> SOURCE OF FUNDS: <u>Neighborhood I</u> ACCOUNT CODE(S): <u>331419</u> If grant funded, is there a City match req AMOUNT: EXPIRATION	7 <u>32 (\$91,147 is Homeland Defense)</u> Park Improvements uirement? YES NO
Estimated Operations and Maintenance	Budget
<u>Baseball and Softball fields. Provide an a</u> <u>male & female restrooms and make them</u> <u>parking spaces. Provide an accessible dor</u> adequate maneuvering clearance at the er	d input: andoah Park- provide accessible route from the existing Pool Building to the accessible ramp at the Pool Building and provide a complete remodeling of the n ADA compliant .West End Park- provide ADA compliant signs at all ADA or and opening at the side entrance door. Provide an accessible door with ntrance of the Recreation Center. Provide ADA signage throughout the Rec he "open" side of the toilet at the men's restroom at the Rec Ctr.
ADA Compliant? 🛛 YES 🗌 NO 🗌	N/A
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project buc	E BREAKDOWN eloped based upon the initial established scope? YES NO If yes, lget? YES NO
If not, have additional funds been identif Source(s) of additional funds:	
	······································
Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED: □ YES □ NO □ N/A DATE APPROVED:
Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change:	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change:	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change: Fiscal Impact Have additional funds been identified?	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Time impact Approved by Commission?	□ YES □ NO □ N/A DATE APPROVED:
Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board? 6. COMMENTS:	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board? 6. COMMENT'S:	□ YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board? 6. COMMENTS:	□ YES NO N/A DATE APPROVED:



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

Date Prepared: VERSION

11-Jun-2009

ORIGINAL

2-Recreation & Culture AREA 331-Parks and Recreation PROGRAM PROJECT NO: B-30547G PROJECT NAME: Parks ADA Modifications - District 4 DISTRICT: 4 ADDRESS / LOCATION: 2 Parks: Shenandoah and West End, PROJECT CONTRACTED COST: PROJECT TEAM: Vertical 341,732.00 PROJECT EST. COST: \$ CATEGORY: Parks and Recreation CURRENT FUNDS: \$ 91,147.00 CLIENT DEPT: 58-P&R-Parks and Recreation TEL.: (305) 416-1253 FUTURE FUNDS: CLIENT CONTACT: Ed Blanco TEL.: 305-416-1275 FUND SHORTFALL: \$ (250, 585.00)**DESIGN MANAGER:** Jose Puentes (CIP) PROCUREMENT: Conventional TFL CONSTR. MANAGER: Vertical TBD (CIP) EST, BID ADV .: EST. CONSTRUCTION START: 02/20/10 06/30/09 EST, DESIGN START: EST. CONSTRUCTION END: 08/20/10 EST. AWARD DATE: 11/15/09 EST. DESIGN END: Contracted A/E Est. % of PM/CM % of % of **PRODUCTION PHASE (3-DES)** Const. Design Design Const Commitments Const CODE Consultant: 0000 To be Assigned Outside Consult.-Prime Basic Des. Fee 22.3% \$ 52,232.00 1 11,715.00 5.0% CIP-Design Management 1.04 \$ 2 ŝ 27,200,00 11.6% 1.01 \$ Gen, Production Phase Conting. 3 ST ST 4 000 Contracted **PM/CM Commitments** Estimated **PRODUCTION TOTALS** 91,147.00 \$ ---1 TUA CONST. PHASE (4-CON) **Contracted Construction** (Formal Bid, Informal Bid A/E Estimated CODE Ċ Contractor: 0000 To be Assigned or JOC Method) Construction by PM PM/CM Commitments 4 90% \$ 211,300.00 2.00 AND Const. Cost (Prime Contractor) 1 23,000.00 2.00 10% \$ 2 Const. Contingency Allowance 3 С Ц Estimated **PM/CM** Commitments Contracted CONSTRUCTION TOTALS \$ 234,300.00 TIMAT Contracted CEO A/E Estimated CEO PM/CM Commitments CODE CONST. ADMIN. (8-CEO) 3.04 5.0% \$ 11,715.00 Const. Mgnt by CIP Const. Mgr 1 ĒS 4,570.00 3.03 2.0% \$ JOC, Admin.- The Gordian Group 2 OJECT 3 **PM/CM** Commitments Contracted Estimated CONSTRUCTION ADMINISTRATION TOTALS \$ 16,285.00 R A/E Estimated ADMIN PM/CM Commitments Contracted ADMIN CODE ADMIN, EXPENSES (6-ADM) ۵. 4.00 1 CIP Dept. (Gen. Admin. Fees) 2 **PM/CM** Commitments Contracted Estimated ADMINISTRATIVE EXPENSES TOTALS PM/CM Commitments Contracted TASKS A/E Estimated Tasks CODE ADDITIONAL PROJECT TASKS 1 **PM/CM** Commitments Estimated Contracted ADDITIONAL PROJECT TASKS TOTALS PM/CM Commitments Contracted Estimated PROJECT GRAND TOTAL B-30547G \$ 341,732.00

 SHENANDOAH: Provide accessible roule from the existing Pool Build Building. Provide a complete remodeling of the male & female restroo WEST END: Provide ADA compliant signs at all ADA parking spaces, accessible door with adequate maneuvering clearance at the entrance flush valve mounted on the "open" side of the tollet at the men's restro	ems and make then Provide an access of the Recreation	n ADA compliant ible door and ope Center, Provide /	: .⊡ ening at the side ADA signage th	e entrance doo roughout the F	r. Provide an Rec Ctr. Provide a
Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

FUNDED FOR DESIGN PHASE ONLY. SHENANDOAH: 1800 SW 21 Av. D Notes WEST END: 250 SW 60 Av.

J.K				AVAILABL	E <u>FUTURE</u>
s o u R S		AWARD NAME AND NUMBER			
S S	385200	3 2002 Homeland Defense Bonds (Series 3) 331419 Neighb	orhood Park Improvem	\$ 91,1	47.00
hu					
FUND C	<u>B-30547G</u>	FUND GRAND TOTAL		<u>ACTUAL</u> \$ 91,14	
	Initiated by:	Jose Puentes	Signature		Date: 6/11/09
		Project Manager	Signature	to 1	- 1 no
	Approved by:	Marcel Douge	Manx	Jasi C	Date:
		Senior Project Manager	Signature		1 1 mala
NO	Reviewed by:	David Mendez	KARD NO	<u>M</u>	Date: () ////
-		Assistant Director: Capital improvements	Signature	17	
AT	Reviewed by:	Yvette Smith	- ASMER	λV	Date: 6 11 09
10		CIP Budget Administrator	Signature		
F	Verlfied by:	Thais Chamon	initials TC		
VAL	1011104 271	Program Controls Staff	Signature		1.1
	Accepted by :	Ola Aluko	1 that		Date; Lo 15 con
1	10000100.03	Director: Capital Improvements	Signature	/	
	Approved by :	Ernest Burkeen	Minul Sun	hen	Date: (0 15) 034 Date: (2/16/09
		Director: Parks & Recreation	/Signature		
		ORIGINAL TO: Melanie Whitaker / 8th Floor	V		Inititals
<u> </u>		Receipt of PAF by Danette Perez - CIP Public Relations Cool	dinator	1 /	
Notes		Project MUST be Presented to the Bond Oversight Boa		Date Received	/ Signature or Initials
1		The section of the transmission of the bond of the section sec			

<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager,

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5. Parks ADA Modifications District 4 - Design Services

NAME OF PROJECT: PARKS ADA MODIFICATIONS - DISTRICT 4 - DESIGN SERVICES

SOURCE OF FUNDS: Neighborhood Park Improvements ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: Shenandoah Park- provide accessible route from the existing Pool Building to the Baseball and Softball fields. Provide an accessible ramp at the Pool Building and provide a complete remodeling of the male & female restrooms and make them ADA compliant .West End Park- provide ADA compliant signs at all ADA parking spaces. Provide an accessible door and opening at the side entrance door. Provide an accessible door with adequate maneuvering clearance at the entrance of the Recreation Center, Provide ADA signage throughout the Rec Ctr. Provide a flush valve mounted on the "open" side of the toilet at the men's restroom at the Rec Ctr.

HD/NIB MOTION 09-24

A MOTION TO FUND PARKS ADA MODIFICATIONS DISTRICT 4 - DESIGN SERVICES.

MOVED: G. Reshefsky SECONDED: L. De Rosa R. Aedo, H. Arza, L. Cabrera, K. Hancock-Apfel, R. Lambert, C. Matos, P. ABSENT: Perez-Cisneros

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Jose Solares, who voted no on the motion.

6. Parks ADA Modifications District 5 - Design Services

NAME OF PROJECT: PARKS ADA MODIFICATIONS – DISTRICT 5 – DESIGN SERVICES

TOTAL DOLLAR AMOUNT: \$869,648 (\$211,137 is Homeland Defense)

SOURCE OF FUNDS: Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT African Square Park- restripe parking & provide one ADA van space, one ADA chess table, and an ADA ramp to the Amphitheatre Stage. Upgrade both R-R to ADA, remodel the interior of both restrooms. Hadley Park- provides one ADA van space and one ADA H/C space. At the rec ctr. provide one ADA Van space and 2 ADA H/C spaces, and redesign showers and fixtures to ADA. Lemon City Patk - one ADA yan space, and ADA route between basketball and sidewalk, Lummus Park; one ADA Van space, ADA toute to barbeque & drinking fountain, and Hi-Lo ADA drinking fountain. Moore Park- ADA directional signage at entry to tennis center, ADA hand rails at the tennis center, ADA route to Day Care, ADA picnic table on an ADA route, ADA route to the picnic tables & playground equipment, one ADA play equipment on an ADA route and provide ADA surface for play equipment area, redesign the showers and fixtures to ADA criteria.

HD/NIB MOTION 09-25

A MOTION TO FUND PARKS ADA MODIFICATIONS DISTRICT 5 - DESIGN SERVICES.

MOVED: G. Reshefsky SECONDED: L. De Rosa ABSENT: R. Aedo, H. Arza, L. Cabrera, K. Hancock-Apfel, R. Lambert, C. Matos, P. Perez-Cisneros

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Jose Solares, who voted no on the motion,

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
ADDITIONAL FUNDING
1. DATE: <u>11/27/12</u> DISTRICT: <u>2</u> NAME OF PROJECT: <u>BAYSIDE HISTORIC SIGNS – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Hector Badia (305) 416-1236</u> C.I.P. DEPARTMENT CONTACT: <u>Mark Spanioli (305) 416-1224</u> RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER: B-39910K</u>
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$33,000 of which \$25,000 was previously approved</u> ; currently requesting \$8,000 of the remaining HD funds
SOURCE OF FUNDS: Homeland Defense Bonds Series 2 – Neighborhood Quality of Life
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [] YES [] NO Account Code(s):
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
and/or stop signs located within the Bayside Historic Neighborhood.
LOCATION: (<u>1) NE 69 St and Biscayne Blvd;</u> (2) NE 69 St and NE 70 St; (3) NE 71 St and NE 69 St; (4) NE 72 St and NE 10 Ave; (5) NE 72 St and NE 8 Ave; (6) NE 71 St and NE 8 Ave; (7) NE 68 St & Biscayne Blvd & (8) NE 68 St and NE 7 Ct
ADA Compliant? XES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 11/21/12 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 11/27/12 Approved by Commission? YES NO N/A DATE APPROVED: 11/27/12 Revisions to Original Scope? YES NO N/A DATE APPROVED: 11/27/12 Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? I YES I NO If yes, DESIGN COST:
Is conceptual estimate within project budget? If not, have additional funds been identified? Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact
Have additional funds been identified? YES NO
Time impact
6. COMMENTS:
APPROVAL MARCHARS. DATE: 11/27/12
BOND OVERSIGHT BOARD

-9

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Mark Spanioli, P.E. , Director Capital Improvements Program **DATE:** November 20,2012 **FILE:** B-39910K

SUBJECT: Bayside Historic Signs

FROM: Jose Lago, P.E., Sr. Project Manager Capital Improvements Program

REFERENCES: ENCLOSURES: PAF/Project Estimates/Aerial Map

Your signature on the attached Project Analysis Form (PAF) is required to formally identify the funding for the project, Bayside Historic Signs.

Description:

The project scope includes replacement of existing street and/or stop signs with new historical signs located within the Bayside Historic Neighborhood. The new historical signs will be replaced at the following locations:

NE 69 St and Biscayne Blvd
 NE 69 St and NE 70 St
 NE 71 St and NE 69 St
 NE 72 St and NE 10 Ave
 NE 72 St and NE 8 Ave
 NE 71 St and NE 8 Ave
 NE 71 St and Biscayne Blvd
 NE 68 St and NE 7 Ct

Funding:

Homeland Defense Bonds, Series 3 - District 2 Neighborhood Quality of Life

\$33,000

 cc: Jeovanny Rodriguez, Assistant Director of Capital Improvements Program Hector Badia, Project Manager
 Edwige De Crumpe, Program Control Manager
 Marcia Lopez, Homeland Defense Board Liaison



ACTUAL COSTS

ESTIMATED AND

PROJECT

P

	CT ANALYSIS					CIP	✓		Date	Prepared:		20-Nov-2	012
Capital Im	provements & Tra	nsportation			N	ON-CIP			VEF	SION		ORIGIN	AL
	PROGRAM	341-Streets	& Sidewa	lks	AREA				2-Re	creation & Cu	Ilture		
	/side Historic Sign - [02								PRC	JECT NO:	B	39910K
ADDRESS / LOCATION: See											DISTRICT:		
PROJECT TEAM: Hori	ets and Sidewalks									ECT CONTRACT		-	21,413.26
	CIP-Capital Improvement	Program Admin							CURRE	INT PROJECT E	TFUNDS: \$		3,000.00 3,000.00
CLIENT CONTACT: Mar				TE	L.: (305) 416-	1224					E FUNDS:	·	13,000.00
DESIGN MANAGER: Hec	tor Badia (CIP)				L.: (305)416-1					FUND SH			
CONSTR. MANAGER: Gen	ady Beylin (CIP)			TE	L.: 305-416-1	233				PROCL	IREMENT:	Con	ventiona
DESIGN	SCHEDULE				BID SCHEDU	ILE				CONSTRU	CTION SCH	EDULE	
ESTIMATED	ACTUAL		EST	MAT	ED	A	CTUA	L	ESTI	MATED		ACTUAL	
START: 9/20/2010	START:	· · · · · · · · · · · · · · · · · · ·	AD	/:	3/15/2011	ADV:			START:	4/15/2011	START:	04/26/12	
END: 12/20/2010	END:		AWARD):	4/15/2011	AWARD:			END:	6/15/2011	END:	05/09/12	
******		Co	nceptual			% Plans	Date:		Bid Open:				T
			Date:			% of Pha	se:	0%	NTP Date:	04/26/12	Paic	d to Date	% Paid
PRODUCTION PHA Consultant: 0000 Tr		COD	E Cons		Pre-Design Est. Design	% of Const		ent Design stimate	% of Const	Post-Bid	II ~	Phase Paid to Date	to Date
1 Outside ConsultPr		1.0	1 14.4%	5 \$	6,000	21.7%	\$	4,555					
2 CIP-Design Manage		1.0			2,100	11.9%		2,500		3 2,495	\$	3 2,495	100.0
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9									-				
10 11													
12													
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)asia	n Estimated	L	nt Con	struction		ts & Change		uction Phase	% Paio
CONST. PHASE (4-C Contractor: 11142 Da		COD	Con		tion by PM		Estim			orders	11	d to Date	to Date
1 Const. Cost (Prime	Contractor)	2.0	0 1009	6\$	38,000	100%	\$	18,000		5 17,919	\$	6 17,919	100.0%
2 Const. Contingency		2.0		6\$	3,800	10%	\$	1,800	-1		· · · · ·		
3 Other Const. Relate	d Services	2.0	0			6%	\$	1,215	5				
4 5						 							
6													
CONS	TRUCTION TOTALS		\$		41,800	\$		21,015	\$	17,919	\$	17,919	-
					Construction istration			struction n Estimate		struction nistration	11	struction	% Paid to Date
CONST. ADMIN. (8-	JEU)	COD	=					Loumato			11	tration Phase d to Date	
1 Const. Engr. Obs. (CEO) Consult.	3.0	1			5.0%	\$	1,050					
2 Const. Mgnt by CIP	Const. Mgr	3.0	4 5.0%		2,090	5.0%	\$	1,050		329	\$	329	100.0
3 JOC AdminThe Go	ordian Group	3.0	3 1.95%	\$	815	1.95%	\$	410					
	N ADMINISTRATION	TOTALS	¢		0.005	e		0 540	e		e		
			\$		2,905	\$		2,510	\$	329	\$	329	<u> </u>
	/@ AD#0				nated istrative	1		inistrative Estimate	1	nistrative penses	11	trative Phase d to Date	% Paic to Date
ADMIN. EXPENSES	(0-AUM)	COD	⊨			1 -100	L		1		^{ran}	a 10 Dato	1

			* 2,000	\$ 2,010	L V	525	Ψ	525	
ADN	ADMIN. EXPENSES (6-ADM)		Estimated Administrative Expenses	Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date	
1									
-	ADMINISTRATIVE EXPENSES TOTALS				\$	-	\$		
ADD	ITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	A	Additional Project Tasks	Addi	tional Tasks Paid to Date	% Paid to Date
1	Program Management - Atkins	8.00	······································	\$ 670		670	\$	670	100.0%
	ADDITIONAL PROJECT TASKS TOTALS			\$ 670	\$	670	\$	670	
<u>B-No.</u>	B-39910K PROJECT GRAND TOTA	<u>L</u>	<u>Pre-Design</u> \$ 53,555	Estimated \$ 33,000	\$	Post-Bid 21,413		Paid to Date 21,413	

	Replacement of existing street and/or stop signs with new historical	street and/or stop	signs located with	in the Bayside H	listoric Neighborh	nood.	
SCOPE							
PROJECT							
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
							100
с	Client Approval: <u>N/A</u>					Date):
	Director:		Signature				
	1) NE 69 St and Biscayne Blvd; 2) NE 69 St and NE 70 St; 8 Ave; 7) NE 68 St & Biscayne Blvd & 8)NE 68 St and NE 7		nd NE 69 St; 4)	NE 72 St and	NE 10 Ave; 5)	NE 72 St and NE 8 A	ve; 6)NE 71 St and NE

s S S		AWARD NAME AND NUMBER			AVAILABLE	FUTURE
E S	1584 385200-3 2002	Homeland Defense Bonds (Series 3) 311712 District(2)) Neighborhood	Quality of Life	\$ 33,000	
20	· ·					
FUND C		FUND GRAND TOTAL B-No.	B-39910K		<u>ACTUAL</u> \$ 33,000	PROJECTED
	Initiated by:	Hector Badia			Date:	
		Project Manager: Capital Improvements		Signature		
	Approved by:	Jose L. Lago, PE, CFM	,		Date:	
		Team Leader Design: Capital Improvements		Signature		• • • • •
_	Approved by:	Genady Beylin		*	Date:	
0 0		Construction Manager II		Signature		
1	Schedule Verified By:	N/A	<u></u> ,		Date:	
		Project Manager: Capital Improvements		Signature		
T I D	Reviewed by:	Edwige De Crumpe 2 11/20/12 Yvette Smith			Date:	
		Program Control Manager Administrator: Budge	ət	Director: Budget		
>	Verified by:	Jeovanny Rodriguez, PE			Date:	
		Assistant Director: Capital Improvements		Signature		
	Authorized by :	<u>N/A</u>			Date:	
		Director:		Signature		
	Authorized by :	Mark Spanioli, PE			Date:	
		Director: Capital Improvements		Signature		
	ORIGINAL TO: Melan	ie Whitaker / Capital Improvements 8th Floor				Inititals
Notes	· ·	AF by Capital Improvements Program Public Relations		11/20/12 7	Narcie	lugge
		ct MUST be Presented to the Bond Oversight Board	!	/ Date Receive	ed / Signature or in	

<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CONSTRUCTION COST ESTIMATE

Historic Bayside Street Signs

Pay Item Number	Description	Units	Quantity	Usage Factor	Unit Price	Cost
						\$0.00
Signage						
	Street Name Sign and Stop Combo: Extruded Backers with Blade Holder	AS	6	100%	\$ 1,199.55	\$7,197.30
	Street Name Sign : Extruded Backers with Blade Holder	AS	2	100%	\$ 970.36	\$1,940.71
	Relocation of existing signs	LS	2	100%	\$ 150.00	\$300.00
	Installation on grass	EA	8	100%	\$ 350.00	\$2,800.00
	Installation on sidewalk	EA	2	100%	\$ 475.00	\$950.00
Signage Sul	Removal and disposal of existing signs	EA	7	100%	\$ 150.00	\$1,050.00 \$14,238.01
<u>- 9.490 00</u>	Street Name Sign and Stop Combo: Extruded Backers with Blade Holder	AS	1.00	1.00		1199.55
	Street Name Sign : Extruded Backers with Blade Holder	AS	1.00	1.00	970.36	970.36
PW Stock Ir		<u> </u>	<u> </u>	1.00	970.30	\$2,169.91

Note: Unit Pricing based on orders of 50 units.

Maintenance of Traffic and Permits	\$4,101.98
Subtotal	\$16,407.92
Contingency (5%)	\$900.00
Construction Subtotal	\$17,307.92
Design (10%)	\$1,730.79
CIP Design Adm (5%)	\$865.40
Design Administration Subtotal	\$2,596.19
CIP Const Adm (5%)	\$865.40
CEI Adm (0%)	\$0.00
Construction Administration Subtotal	\$865.40
JOC (2%)	\$346.16
CIP Adm (5%)	\$865.40
CIP Administration Subtotal	\$1,211.55
Project Total Estimated Cost	\$21,981.06
	Subtotal Contingency (5%) Construction Subtotal Design (10%) CIP Design Adm (5%) Design Administration Subtotal CIP Const Adm (5%) CEI Adm (0%) Construction Administration Subtotal JOC (2%) CIP Adm (5%) CIP Administration Subtotal

NE 72ND TER

NE 72ND ST

NE 72ND ST

NE 71ST ST

NE 70TH S

PALM BAY CT

NE 68TH ST

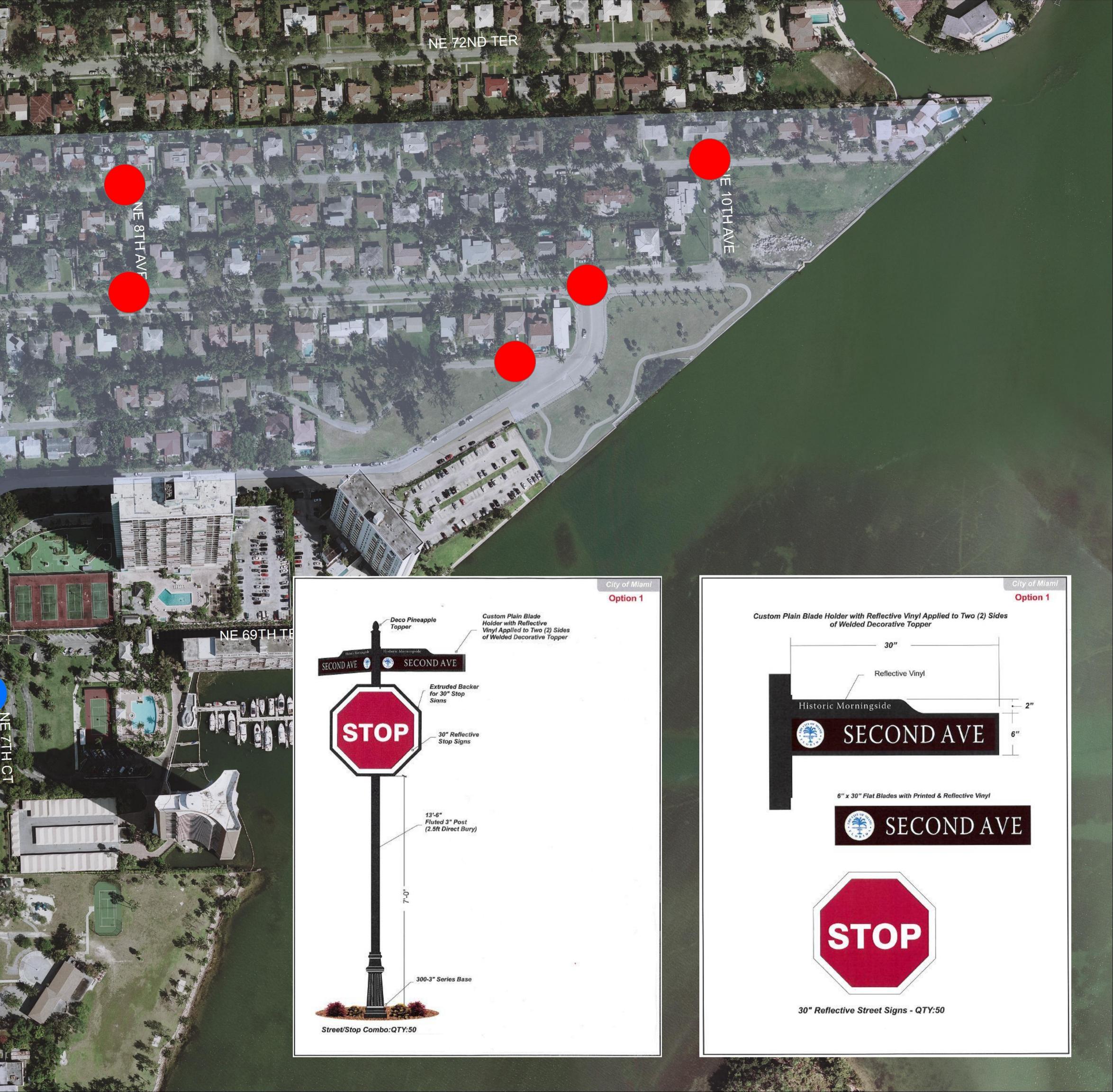
E 69TH ST

NE 67TH ST

Street Name Sign

Stop & Street Name Sign

NET 64



CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
PREVIOUSLY APPROVED
1. DATE: <u>9/28/10</u> NAME OF PROJECT: <u>BAYSIDE HISTORIC SIGN</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Manny Mejido (305) 416-1289</u> C.I.P. DEPARTMENT CONTACT:
2. BUDGETARY INFORMATION: Are funds budgeted? YES DO If yes, TOTAL DOLLAR AMOUNT: \$53,555 (\$25,000 is Homeland Defense) SOURCE OF FUNDS: Homeland Defense Series 3/D2 Quality of Life ACCOUNT CODE(S): 331419
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds Budgeted? YES NO Account Code(s):
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
Location: Eastern intersection Biscayne Boulevard & NE 69th Street
ADA Compliant? X YES NO N/A
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/28/10 Approved by Commission? YES NO N/A DATE APPROVED: 9/28/10 Approved by Commission? YES NO N/A DATE APPROVED: 9/28/10 Revisions to Original Scope? YES NO (If YES see Item 5 below) 12 months Date for next Oversight Board Update: 9/28/10 Time Approval 6 months 12 months Date for next Oversight Board Update: 9/28/10 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: Estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? [] YES [] NO If not, have additional funds been identified? [] YES [] NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED; Approved by Bond Oversight Board? YES NO N/A DATE APPROVED;
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact
6. COMMENT'S: Audit Subcommittee members requested for Robin Jones-Jackson to look into the legality on how the project can get done at a lower cost.
APPROVAL: (Ille Marcial Putty DATE: BOND OVERSIGHT BOARD

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CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

To:	Alice N. Bravo, P. E.	Date:	September 16, 2010 File:
	Director Capital Improvements Program	Subject:	B-39910K, Bayside Historic Sign
From:	Manuel Mejido	References:	
	Project Manager Capital Improvements Program	Enclosures:	Project Activation Form (PAF)

Description:

The purpose of this project is to design and construct a historic district gateway marker on the NE 69th street median entrance eastbound off Biscayne Boulevard. The marker will consist of a structure that begins at a height of 3.5 ft and decreases to 0.5 ft. The name "Historic Bayside" will be embedded on both sides of the structure.

Justification:

To secure the available funds for the design and construction of the project.

Funding:

The funding is available from the 1584 385200-3 2002 Homeland Defense Bonds (Series 3) 311712 District (2) Neighborhood Quality of Life \$25,000.

Note: An additional amount of \$28,555 will be required to complete the construction of the project. The Bayside Community is planning to contribute \$18,000 towards the project. If this contribution is accepted and appropriated, then the amount needed is thereby reduced to \$10,555.

MM/mjw

cc: Albert Sosa, P.E. Assistant Director, Capital Improvements Program
 Yvette Smith, CIP Administrator, Budget
 Jose L. Lago, P.E., CFM, Senior Project Manager, Capital Improvements Program
 John De Pazos, Senior Project Manager, Capital Improvements Program

÷¥	Sec. 19-1	CT ANALYSIS FO aprovements & Transpor			•••	CIP 🔄				Prepared:		16-Sep-2010	
	Capital In	aprovements & transpor	ration		N	ON-CIP			VER	SION		ORIGINAL.	
	11 ⁰⁰ -	PROGRAM 331-P&F	≀-Parks an	d Recrea	tion AREA			2	-Recrea	ation & Culture]
		yside Historic Sign - D2			*********					PRO	JECT NO:	B-39910K]
ADDF		stern Intersectin Biscayne Blvd. &	NE 69th St	reet							ISTRICT:	2]
	PROJECT TEAM: Ho	rizontal					·····			ROJECT POST-BI			-
		-CIP-Capital Imrovement Program							GURRE	INT PROJECT ES			-
	CLIENT CONTACT: All				TEL.: (305) 416-	471					E FUNDS:		-
D	ESIGN MANAGER: Ma	inuel Mejido			TEL; (305) 416-		·····			FUND SHO			-
CO	NSTR. MANAGER: Jo	n De Pazos			TEL.: (305) 416-	1294	· · · · · · · · · · · · · · · · · · ·				REMENT:	JOC	
	DESIG	N SCHEDULE			BID SCHEDU	ILE				CONSTRUCTIO	N SCHE	DULE	1
E	STIMATED	ACTUAL		ESTIM	ATED	Δ	CTUAL		FST	MATED		ACTUAL	-
STAR	T: 9/20/2010	START:		ADV:		ADV:		STAF		1/1/2011	START;	//010/12	-
EN	D; 12/20/2010	END:		AWARD:	·····	AWARD:	*****	END:		3/1/2011	END:		
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				ito:	03/12/10	% of Pha			VTP Date:		- P	ald to Date	% F
PF	RODUCTION PH	ASE (3-DES)		% of	Pre-Design	% of	Current Desig	yn	% of	Post-Bid	Desig	n Phase Paid to	to
1	Consultant: 0000 To		CODE	Const	Est. Design	Const	Estimate	1	Const			Date	
1		it - Prime Basic Design Fee	1.01		\$ 6,000	14.4%	\$ 61	000			1		
2		n Phase Contingency	1,01		<u>, 0,000</u>	1-14-170	+ 0,1				1		
3	3 CIP - Design Man	agement	1,04	5.0%	\$ 2,100	5.0%	\$ 2,7	100					1
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	PRC	DUCTION TOTALS		\$	8,850	\$	8,8	50	\$		\$		
					d Construction		nt Construction			ilts & Change	1	truction Phase	% F
C 1	******	be Assigned (Prime Contractor)	CODE 2.00	100.0%		100%			100%	Orders	P	ald to Date	to L
2		Ingency Allowance	2,00	10.0%	\$ 3,800	10%	\$ 3,	800			<u> </u>		
4			2.00		· · · · · · · · · · · · · · · · · · ·							• •• ••	
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	CON	STRUCTION TOTALS		\$	41,800	\$	41,8	00	\$	-	\$	-	
cc	DNST. ADMIN. (8	-CEO)	CODE		d Construction Inistration		nt Construction stration Estima			nstruction ninistration	Admir	onstruction histration Phase aid to Date	% F to [
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2		P Const. Mgr n - The Gordian Group (1.95%)	3.04		\$ 2,090			090					_
4	JOU Auministratio	n - The Oordian Oroup (1.86%)	3,03	1.95%	\$ 815	1.95%	<u> </u>	315		······································			
5	1												+
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1		Mgmt./Budget/Procurement/Comm	1.) 4.00	5.0%									
		ATIVE EXPENSES TOTALS		\$	19 	\$		-	\$	7	\$		
AL	DITIONAL PRO	JECT TASKS	CODE	Estima	ted Additional	Curront	Additional Tas	sks		ional Project	Additi	onal Tasks Paid	% I
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1	ADDITIONA	L PROJECT TASKS TOTALS	;	\$	•	\$		-	\$	۳	\$	-	

	. B-39910K	PROJECT GRAND TOT		Dr	e-Design	1	Estimated		E3	ost-Bid	n	ald to Date	T

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	Design, construct and erect a historic district gateway marker on	the NE 69th street n	redian entrance ea	astbound off Bls	cayne Boulevard,	The marker will consist	of a planter like structure
	that starts at a height of 3.5 ft and decreases to .5 ft. The sign "h	HISTORIC BAYSIGO" WII	be empeaded on	both sides of the	planter.		
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d d							
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
							1
	Client Approval: N/A					5.1	
	Director; Parks & Recreation		Signature			Date	Ponnese
			Gignatura				
Notes							
1 12							
13							

	an a	AWARD NAME AND NUMBER	na na a bar a na hannya na manya kata kata kata kata kata kata kata ka	AVAILABLE	FUTURE
ES	1584 385200-3 Home	and Defense Series 3 311712 District(2) Neigh	borhood Quality of Life	\$ 25,000	
SOURC.					
FUND.					
	<u>B-39910K</u>	FUND GRAND TOTAL B-No. B-39910K	/	<u>ACTUAL</u> \$ 25,000	PROJECTED
	Initiated by:	Manuel Mejido Project Manager: Capital Improvements	Signature 1/1	Date:	9/16/10
	Approved by:	Jose Lago, PE Team Leader Design: Capital Improvements	Signeture	Date:	9/16/10
NO	Approved by:	John De Pazos Team Leader Construction: Capital Improvements	Signature	Date;	
ATION	Scheclule Verified By:	John De Pazos Project Manager: Capital Improvements	Signature	Date:	
ALIDA	Reviewed by:	Project Manager: Capital Improvements <u>Edwige De Crumpe (E) 1 (ks)</u> (3:30) <u>Yvette Smith (5</u> CIP Control Staff	Director: Budget	Date:	
V,	Authorized by :	Albert Sosa, PE Assistant Director of Infrastructure: Capital Improvements	Signature	Date;	9/17/10
	Authorized by :	N/A Director: Parks & Recreation	Signature / / /	Dale:	
	Authorized by :	Alice N. Bravo, PE Director: Capital Improvements	Signature	Date;	9-18-11
	ORIGINAL TO: Melar	ile Whitaker / Capital Improvements 8th Floor			Inititals
tes	Recelp	t of PAF by Danette Perez - CIP Public Relations Coordinator	9/17/10	mani	los
Notes	<u>Projec</u>	t MUST be Presented to the Bond Oversight Board	Date Received	I / Signature or In	litials
Exe	cuted PAF MUST be el	ectronically distributed to the following individuals:		······································	****

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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2. Bryan Park New Tennis Court/Community Center

ITEM DEFERRED IN ORDER TO HOLD A COMMUNITY MEETING.

3. Kennedy Park Shoreline Phase I

NAME OF PROJECT: KENNEDY PARK SHORELINE STABILIZATION PHASE I

TOTAL DOLLAR AMOUNT: <u>\$1,018,500</u> (\$71,000 is Homeland Defense & \$40,000 FIND Waterways Assistance Program

SOURCE OF FUNDS: Neighborhood Park Improvements

DESCRIPTION OF PROJECT: The purpose of the project consists primarily of enhancement/restoration. Essentially most of these types of project will consist of exotic vegetation removal, planting of native species, trimming of mangroves and the placement/repair of rip-rap. Ideally the view corridors requested by Parks and Recreation can be accommodated with the exotic vegetation removal. For the inlet area, Parks would like to restore tidal flow, which may require the removal of sediment and debris. If the area has silted, then some "maintenance dredging" may be allowed within the permitting criteria. The project area consists of approximately 1,290 linear feet of shoreline within Kennedy Park fronting Biscayne Bay. This "shoreline restoration area" consists of approximately 4.12 acres. Additionally, the "inlet restoration area" consists of 1,640 linear feet and approximately 2.53 acres.

LOCATION: 2400 South Bayshore Drive

HD/NIB MOTION 10-44

A MOTION TO FUND THE KENNEDY PARK SHORELINE PHASE I.

MOVED:	H.Goa
SECONDED:	M. Cruz
ABSENT:	R. Aedo, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

4. Bayside Historic Sign

NAME OF PROJECT: <u>BAYSIDE HISTORIC SIGN</u>
TOTAL DOLLAR AMOUNT: <u>\$53,555 (\$25,000 is Homeland Defense)</u>
SOURCE OF FUNDS: Homeland Defense Series 3/D2 Quality of Life
ACCOUNT CODE(S):
DESCRIPTION OF PROJECT: Design, construct and erect a historic district gateway marker on the NE
69th Street median entrance eastbound off Biscayne Boulevard. The marker will consist of a planter like
structure that starts at a height of 3.5 ft and decreases to .5 ft. The sign "Historic Bayside" will be embedded
on both sides of the planter.
Logation Fastorn intersection Biggerran Bouleward & NE 60th Street

Location: Eastern intersection Biscayne Boulevard & NE 69th Street

HD/NIB MOTION 10-43

A MOTION TO FUND THE BAYSIDE HISTORIC SIGN.

MOVED:	R. Powers
SECONDED:	H. Zayas-Bazan
ABSENT:	R. Aedo, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

AD CA	PROJECT OVERVIEW FORM
	ADDITIONAL FUNDING
NITIATING DEPARTMEN NITIATING CONTACT PE C.I.P. DEPARTMENT CON RESOLUTION NUMBER:	DISTRICT: <u>5</u> <u>RE PARK NEW CONSTRUCTION</u> T/DIVISION: <u>Parks & Recreation</u> RSON/CONTACT NUMBER: <u>Fernando Paiva (305) 416-1242</u> <u>FACT:</u> <u>CIP/PROJECT NUMBER: <u>B-35887</u></u>
TOTAL DOLLAR AMOUNT:	ION: Are funds budgeted? XYES NO If yes, 57,759,229 (\$4,536,862 is Homeland Defense of which \$1,025,000 was previously
pproved) SOURCE OF FUNDS: <u>Homela</u> Taiti Park Land Acquisition/Nei Commission No. 1 & 2 ACCOUNT CODE(S): <u>311715.</u>	nd Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little ghborhood Park Improvement & Impact Fees, Sunshine State Financing 311412 & 311419
AMOUNT:	atch requirement? YES NO EXPIRATION DATE: YES NO Account Code(s): enance Budget
3. SCOPE OF PROJECT: Individuals / Departments who produced the project of the pr	provided input:
Location: 3600 NW 7 Avenue	
ADA Compliant? XES 1	NO [] Ν/Λ
Approved by Audit Committee? Approved by Bond Oversight Bo Approved by Commission? Revisions to Original Scope? I'ime Approval	YES NO N/A DATE APPROVED: 11/16/10 pard? YES NO N/A DATE APPROVED: 11/23/10 YES NO N/A DATE APPROVED: 11/23/10 YES NO N/A DATE APPROVED: 11/23/10 YES NO N/A DATE APPROVED:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within pro	een developed based upon the initial established scope? YES NO If yes,
If not, have additional funds been source(s) of additional funds:	
Approved by Commission? Approved by Bond Oversight Bo	YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINA Individuals / Departments who j	L SCOPE provided input:
ustifications for change:	
Description of change:	
Fiscal Impact Have additional funds been ident Source(s) of additional funds:	YES NO HOW MUCH? ified? YES NO
Fime impact Approved by Commission? Approved by Bond Oversight Bo	YES NO N/A DATE APPROVED:
6. COMMENTS:	
	DATE:
BOND OVERSIGHT BOARD	

¥

CITY OF MIAMI, FLORIDA

TO:	Mark Spanioli, P. E. Director Capital Improvements Program	date: October	23, 2012 FILE: B-35887
		SUBJECT:	PAF for the Moore Park – New Construction (Design-build)
FROM:	José O. Caldeira	REFERENCES:	
	Capital Improvements Program	ENCLOSURES:	Project Analysis Forms (PAFs)

The above named project requires the following:

Description:

Attached, please find the Project Analysis Forms (PAFs) for the Moore Park New Construction designbuild project, B-35887, for your signature.

Justification:

These PAFs are being created to capture all available funding sources and current expenditures related to the Moore Park New Construction project. The project scope includes constructing restrooms. Therefore, Sanitary Sewer Bond is also allocated to the project, through the separate PAF, B-35887S, also attached herewith.

Funding:

The current funding, as indicated on the attached PAFs, is sufficient to construct the Moore Park New Construction project.

cc: Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP) Richard Pope, Construction Manager, Capital Improvements Program (CIP) Nelson Cuadras, Senior Construction Manager, Capital Improvements Program (CIP)



PROTECT ANALYSIS FORM

		21	T ANALYSIS FOR					-			repared:		2-Oct-20*	
and the	D.TICH	g Capital III	- · ·							VER			REV01	
			PROGRAM 331-Par	ks and F	Recreati	on AREA				2-Re	creation & Cul	ture		
		ROJECT NAME: Mo	ore Park New Construction									JECT NO:	В	-35887
		ROJECT TEAM: Vert							· · · ·	PROJE	CT CONTRACT		6,248	3,684.70
			s and Recreation							CURRE	NT PROJECT ES	·		5,462.00
	CLI	ENT CONTACT: Juar	%R-Parks and Recreation			TEL.: (305) 416-	1253					TFUNDS: \$ EFUNDS:	7,608	5,462.00
		IGN MANAGER: Jose				TEL.: 305-416-12					FUND SHO	RTFALL:		
L	CONS	TR. MANAGER: Rich				TEL.: (305)416-1				·····		REMENT:		ign/Build
			SCHEDULE			BID SCHEDU					CONSTRUC	CTION SCH	· · · · · · · · · · · · · · · · · · ·	
	EST START:	5/15/2011	ACTUAL START: 8/17/2009		ESTIN ADV:	12/23/2009	ADV;	12/23/2009		ESTIN START:	11/19/2012	START:	ACTUAL	
	END:	10/26/2012	END:		AWARD:	6/30/2010	AWARD:	3/4/2011		END:	9/15/2013	END:		
				Conce Da	•		% Plans [Bid Open:	02/10/10	Paic	to Date	
	PRC	DUCTION PHA	SE (3-DES)	U a	% of	Pre-Design	% of Phase	e: 100% Current Desi		NTP Date: % of		Design	Phase Paid to	% Paid to Date
		nsultant: 2288 Z	lyscovich, Inc.	CODE	Const	Est. Design	Const	Estimate		Const	Post-Bid		Date	
	1	Outside Consultant CIP - Design Manag	- Design Criteria - Zyscovich	1.01	2.6%	\$ 160,482 \$ 310,960	2.6%	\$ 178,4 \$ 200,0		\$		\$		81.0% 100.0%
	3	Outside Design Fee	e - Ardaman	1.01			0.1%	\$ 7,3	319	\$	7,319	\$		100.0%
	4 5	Misc. Services-Geo Misc. Services-Othe		<u> </u>	0.5%	\$ 30,000	0.1%		000	\$	2,600			0.0%
	6	Permit & Impact Fe		1.01	0.5%	\$ 30,000	2%							
	7	Advertising		1.01				\$ 9	905	\$	905	\$	905	100.0%
	8 9													
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05	11													
r c		PRO	DUCTION TOTALS		\$	501,442	\$	491,7	′03	\$	334,293	\$	297,006	
CTUA	CONST. PHASE (4-CON) Contractor: 0000 To be Assigned C		CODE		sign Estimated truction by PM	1	nt Constructio Estimate	n		ts & Change rders		uction Phase d to Date	% Paid to Date	
D A	1	Construction Cost (Prime Contractor) - Pirtle	2.00	100%	\$ 5,653,750	100%	\$ 5,742,8	808		5,742,808	\$	428,144	7.0%
AND	2	Const. Cost - Mc C	Court Construction	2.00			1%	\$ 37,	700		3 29,700		\$ 37,700	127.0%
	3 4	Const. Contingency Change Orders Cor		2.00	10%	\$ 565,375	8%		740 540					
TED	5	Other Related Cons	struction Services	2.00			6%	\$ 391,						
4	6 7	Tennis Center ADA	Modifications	2.00			0%	\$ 25,	000		· · · ·			
ESTIM		CONS	TRUCTION TOTALS		\$	6,219,125	\$	6,771,5	579	\$	5,772,508	\$	465,844	
OJECT	CON	IST. ADMIN. (8-	CEO)	CODE		ed Construction ministration		nt Constructic stration Estim			struction nistration	Adminis	struction tration Phase d to Date	% Paid to Date
PR (1	CEO Consultant - M		3.01			1.3%	\$ 87,7		9			82,858	94.0%
	2 3	Const. Mgnt by CIF	Const. Mgr	3.02	5.0%	\$ 310,960	2.2%	\$ 150,0	000		14,842		\$ 14,842	100.0%
	4	CONSTRUCTIO	ON ADMINISTRATION TOTALS		\$	310,960	\$	237,7	760	\$	102,602	\$	97,699	
	ADN	/IN. EXPENSES	(6-ADM)	CODE	Ad	Estimated ministrative Expenses	1	t Administrati nses Estimati			nistrative penses	1	strative Phase d to Date	% Paid to Date
	1 2	CIP Dept. (Gen. Ac	Imin. Fees)	4.00	5.0%	\$ 310,960	1.2%	\$ 80,	000		3 14,862	5	\$ 14,862	100.0%
		ADMINISTR	ATIVE EXPENSES TOTALS		\$	310,960	\$	80,0	000	\$	14,862	\$	14,862	
	ADD	ITIONAL PROJ	ECT TASKS	CODE	Estim	ated Additional Tasks	1	ent Additiona sks Estímate	1		onal Project Fasks	Additiona	al Tasks Paid to Date	% Paid to Date
	1	Program Managem	ent - M3 Concepts	8,00	\$	24,420			420		24,420		·	100.0%
	2	ADDITIONA	L PROJECT TASKS TOTALS		\$	24,420	\$	24,4	420	\$	24,420	\$	24,420	
E	- <u>No.</u>	<u>B-35887</u>	PROJECT GRAND TOTAL		<u></u> 9	<u>re-Design</u> 7,366,907	-	<u>stimated</u> 7,605,4	462		o <u>st-Bid</u> 6,248,685	<u>Pai</u> \$	<u>d to Date</u> 899,831	
					1. X.	.,000,007	1	1,000,*		<u>ل ۳</u>	0,410,000	<u>ц Ψ</u>	000,001	1

ROJECT SCOPE	Design criteria package and design/build services for a new 15,000 will synergize with the existing tennis center and playfields. The proje system and a new open park area/community gathering space.						
٩	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	Client Approval: <u>Juan Pascuai</u> Director: Parks and Recreation					Date	: 10/3/p

1) The original PAF (dated 24-Nov-2008) was for the Master Plan Charrette ONLY and the first column of this PAF was developed for the D/B bidding phase PAF (partially signed, dated 7-Dec-2009).

Notes 2) The new daycare center, community center and parking on the north side of the park will be done first prior to demolition of the existing daycare center to allow for the continuity of this services.

09/19/2012: RESO# 12-0316 dated 09/13/2012 allocation to B-35887S of Sanitary Sewer as a fund source for B-35887.

		AWARD NAME AND NUM	/BER	A	AILABLE	FUTURE
	1087 385200-1 2002 -	lomeland Defense Bonds (Series 1)	311715 District(5) Neighborhood Quality of Life	\$	25,000	
	1052 385200-1 2002 -	lomeland Defense Bonds (Series 1)	331412 Little Haiti Park Land Acquisition	\$	298,641	
1	1584 385200-1 2002 -	omeland Defense Bonds (Series 1)	331412 Little Haiti Park Land Acquisiti	\$	45,000	
s	1058 385200-1 2002 -	lomeland Defense Bonds (Series 1)	331419 Neighborhood Park Improveme	\$	25,000	
ШU	385200-3 2002 -	lomeland Defense Bonds (Series 3)	331419 Neighborhood Park Improveme	\$	4,663,681	
C	1584 385200-3 2002 H	lomeland Defense Bonds (Series 3)	331419 Neighborhood Park Improveme	\$	4,540	
0 0	1584 385200-3 2002 -	lomeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$	500,000	
s (1422 367011 Impact F	ees - Ord 12750	331419 Neighborhood Park Improveme	\$	443,600	
D	1464 888960 Sunshine	State Financing Commission Number 1	331412 Little Haiti Park Land Acquisiti	\$	145,829	
U N	1496 888961 Sunshine	State Financing Commission Number 2	331412 Little Haiti Park Land Acquisiti	\$	704,171	
щ	888961 Sunshine	State Financing Commission Number 2	331419 Neighborhood Park Improveme	\$	13,000	
	1496 888961 Sunshine	State Financing Commission Number 2	331419 Neighborhood Park Improveme	\$	487,000	
	1496 888961 Sunshine	e State Financing Commission Number 2	333145 Soccer Complex Development	\$	250,000	
			······			
		FUND GRAND TOTAL	B-No. B-35887		ACTUAL	PROJECTED
				\$	7,605,462	
	Initiated by:	Jose Caldeira			Date:	10-2-2012
		Project Manager: Capital Improvements	Signature	×5	•	1 0 10
	Approved by:	Marcel Douge	faut	Done	. Date:	10-2-12
		Marcel Douge Team Leader Design: Capital Improvements		Pone	Date:	
N	Approved by: Approved by:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras	- Signaturo	- Unoch	Date:	10-2-12
		Marcel Douge Team Leader Design: Capital Improvements	faut	- hoh	Date:	
ATIO	Approved by:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager	Signature Signature	- had	Date:	
ATIO	Approved by:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A	Signature Signature	- hash	Date:	
LIDATIO	Approved by: Schedule Verified By:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements	Signature Signature	- had	Date:	
ATIO	Approved by: Schedule Verified By:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe	Yvette Smith VS 10/17/12 Signature	- hash	Date:	
LIDATIO	Approved by: Schedule Verified By: Reviewed by:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe	Yvette Smith VS 10/17/12 Signature	- luad	Date: Date: Date:	10-2+12
LIDATIO	Approved by: Schedule Verified By: Reviewed by:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe ////2/12- Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual	Yvette Smith VS IVI 11.2 Signature Signature Signature Director: Budget Signature Signature Signature	- luad	Date: Date: Date:	10-2=12 10-2-12
LIDATIO	Approved by: Schedule Verified By: Reviewed by: Verified by:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe 20/0/2/12 Program Control Manager Jeovanny Rodríguez, PE Assistant Director: Capital Improvements	Yvette Smith VS 10/11/12 Administrator: Rudget	- Inade	Date: Date: Date: Date:	10-2+12 10-2-12 10-2-12
LIDATIO	Approved by: Schedule Verified By: Reviewed by: Verified by:	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe (10)/2/12- Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE	Yvette Smith VS 10/17/12 Administrator: Rudget Signature Signature Signature Signature Signature	- Inon	Date: Date: Date: Date:	10-2=12 10-2-12
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LIDATIO	Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by : Authorized by :	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe (10)/2/12- Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE	Yvette Smith VS 10/11/12 Administrator: Rudget Signature Signature Signature Signature Signature Signature Signature	Why f	Date: Date: Date: Date: Date: Date:	10-2+12 10-2-12 10-2-12
VALIDATIO	Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by : Authorized by : ORIGINAL TO: Melani	Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe (20) /0/2//2- Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation Mark Spanioli, PE Director: Capital Improvements	Yvette Smith VS 10/17/12 Administrator: Ruddet Signature Signature Signature Signature Signature Signature	Why for the second	Date: Date: Date: Date: Date: Date:	10-2=12 10-2=12 10-2-12 10/2/12 10/2/12
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Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PROJECT ANALYSIS FORM Capital Improvements & Transportation									Date Prepared:			2-Oct-2012	
								VERSION			ORIGINAL		
l				351-Sanitary		AREA	L		2-Re	ecreation & Cul		an a	
			oore Park New Construction	ction D5 - Sanita	ary Sewe	er Component					JECT NO: DISTRICT:	B-3	35887S 5
	F	PROJECT TEAM: Ve	ertical						PROJ	ECT CONTRACT			
		CATEGORY: Sa	· · · · · · · · · · · · · · · · · · ·						CURRE	ENT PROJECT ES			00.000,0
		CLIENT DEPT: 58	B-P&R-Parks and Recreation			TEL . (205) 446 4	1050				T FUNDS:	\$ 500	0,000.00
		SIGN MANAGER: Jo				TEL.: (305) 416-1 TEL.: 305-416-12				FUTUR	E FUNDS:		
-		STR. MANAGER: Ri	· · · · · · · · · · · · · · · · · · ·			TEL.: (305)416-1					REMENT:	Des	ign/Build
		DESIG	SN SCHEDULE			BID SCHEDU				CONSTRUC	CTION SC		
	ES.	TIMATED	ACTUAL		ESTIM	ATED	ACTL	JAL	ESTI	MATED		ACTUAL	
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Ē	<u>8-No.</u>	<u>B-35887S</u>	PROJECT GRAND	TOTAL	Pro	e-Design	<u>Esti</u> \$	<u>mated</u> 500.000		<u>ost-Bid</u>	Pa	id to Date	

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| | CLIENT CONTACT: Ed Blanco | |
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| | DESIGN MANAGER: Fernando Paiva (CIP) | |
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MANAGER: Nelson Cuadras (CIP) DESIGN SCHEDULE ESTIMATED ACTUAL ESTIMATED Construction Phase (3-DES) 2% of Consultant: -Prime Basic Design Fee 10/102/250 <td colsp<="" td=""><td>PROJECT ANALYSIS FORM Capital Improvements & Transportation N PROJECT AME: Moore Park New Construction AREA PROJECT NAME: Moore Park New Construction ADRESS/LOCATION: 3600 NW 7th Avenue PROJECT TAME: Moore Park New Construction ADRESS/LOCATION: 3600 NW 7th Avenue PROJECT TAME: Writed Callent Contract: Ed Blanco CLIENT CONTACT: Ed Blanco CLIENT CONTACT: Ed Blanco CLIENT CONTACT: Ed Blanco CLIENT CONTACT: Ed Blanco START: B17/2009 Consultant: Prime Basic Design Fee 101 3.0% st 160.402 Consultant: Prime Basic Design Fee 101 3.0% st 160.402 PRODUCTION PHASE (3-DES) % st 101 Consultant: 2:88 Zyscov/ch, Inc. <td colspa<="" td=""><td>PROJECT ANALYSIS FORM ccription Capital Improvements & Transportation NON-CIP PROGRAM 331-Parks and Recreation AREA PROJECT NAME: Noore Park New Construction AREA DADRESS / LOCATION: 360 MV Th Avenue AREA PROJECT TEAM: Ventical Category: Parks and Recreation CLIENT CONTAGT: Ed Blance TEL: 305-416-1264 DESIGN MANAGER: Park and Recreation Category: Parks and Recreation CLIENT CONTAGT: Ed Blance TEL: 305-416-1264 DESIGN MARGER: Park and Recreation ADV: 102/2020 DESIGN ANAGER: Park and Recreation ADV: 102/2020 ADV: 12/18/2009 START: 8/17/2009 ADV: 10/20/2010 END: 12/18/2009 END: 12/18/2009 AVX: 10/20/2010 AVXARD: 10/20/2010 CONCOUNT PHASE (3-DES) \$ \$ \$ 10/20/2010 AVARD: 10/20/2010 AVXARD: 10/20/2010 AVXARD: 10/20/2010 AVXARD: 0.78% 16/0.482 2.89% 0.78% 16/0</td><td>Capital Improvements & Transportation NON-CIP PROGRAM 331-Parks and Recreation AREA PROJECT NAME: Moore Park New Construction AREA ADDRESS LOCATION: 300 NW 7Ih Avenue AREA PROJECT TRAM: Vertical OATEGORY: Area factorial OLIENT OPT: GePRAFAR and Recreation CLIENT OPT: CUBERT CONTACT: El Biance TEL: 305-416-1223 DESIGN MANAGER: Neoreal Cardina (CIP) TEL: 305-416-1224 CONSTR.MANAGER: Neoreal Cardina (CIP) TEL: 305-416-1242 Consultant: 22/80-200 Avarab: 10/2002010 Avarab: Consultant: 22/82-200 Avarab:<td>PROJECT ANALYSIS FORM CP [2] PROJECT ANALYSIS FORM NON-CIP [] PROJECT TAME: Improvements & Transportation NON-CIP [] PROJECT TAME: Mow Construction AREA ADDRESS (LOCATION: 3600 NW7th Avenue PROJECT TAME: Mow Construction OLIENT OFF: 88-PAR-Parks and Recreation CATEGORY: Parka and Recreation CLIENT CONTACT: EB BIAGO TEL:: (305/418-1282 DESIGN ADMAGER: Femando Paiva (CIP) TEL:: (305/418-1282 CONSTR. 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PREVIOUSLY APPROVED

PROJECT SCOPE	will synergize with the ex	and design/build services for a new 15,000 klsting tennis center and playfields. The proje park area/community gathering space.						
_	Operating Cost Asso	oclated with Project:	YEAR 1	YEAR 2	IYEAR 3	YEAR 4	YEAR 5	YEAR 6
			<u>.</u>		1			
F	L Client Approval: Ernest I	Rurkpen	нуурария — — — — — — — — — — — — — — — — — — —			**************	Date:	
		r: Parks & Recreation		Signature		********		
	PAF (partially signed	center, community center and parkin			v			
r								FUTURE
		AWARD NAME AND NU						
		omeland Defense Bonds (Series 1)		t(5) Neighborho laitl Park Land /		fe	\$ 25,000 \$ 343,641	
		omeland Defense Bonds (Series 1) omeland Defense Bonds (Series 1)	\$ 343,641					
E S	······································	omeland Defense Bonds (Series 3)	\$ 4,667,181					
RC	1584 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	\$ 1,040	·····				
SOURC	1584 385200-3 2002 Homeland Defense Bonds (Series 3) 333145 Soccer Complex Development							
	1422 367011 Impact Fe			orhood Park Im			\$ 443,600	
FUND		State Financing Commission Number 1 State Financing Commission Number 2		laiti Park Land / laiti Park Land /			\$ 145,829 \$ 704,171	
FL		State Financing Commission Number 2		orhood Park Im			\$ 500,000	
	1496 888961 Sunshine	State Financing Commission Number 2	333145 Soccer	Complex Devel	opment		\$ 250,000	
		FUND GRAND TOTAL	<u>B-No.</u>	B-36887	F		ACTUAL \$ 7,605,462	PROJECTED
	Initiated by:	Fernando Palva			Ŧ	~	Date:	11 23 10
	Approved by:	Project Manager: Capital Improvements Marcel Douge			Signature	ID.	Date:	11 23/10
N	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager			Signature	sonfu	Date:	11-23-10
VALIDATION	Schedule Verified By:	John DePazos Project Manager			Signature	6 8 9	Date:	11/23/10
ALID	Reviewed by:	Edwige De Crumpe	Yvette Smith Administrator: Blu	dpet	Director: Budg	et /	Date:	<u>+++++</u>
Ϋ́	Verified by:	Albert Sosa, PE Assistant Director - Capital Improvement	- Un.	~	Signature		Date:	j
	Authorized by :	Ernest Burkeen Director: Parks & Recreation	HStr	sherf	Signalur	Jean	Date:	14/2/10
	Authorized by :	Alice N. Bravo, PE Director: Capital Improvements	•		Signature		Date:	11-25-10
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Flo	or	·	·			Inilitals
Notes	-	F by Capital Improvements Program				/23/10 Date Receiv	Marcin ved / Signature or Init	las
		etervicelly distributed to the following in		<u></u>				····· / ·

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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4. Marine Stadium Restoration Phase I
NAME OF PROJECT: MIAMI MARINE STADIUM RESTORATION PHASE I
INITIATING DEPARTMENT/DIVISION: Public Facilities
T'OTAL DOLLAR AMOUNT: <u>\$175,000</u>
SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3</u>
ACCOUNT CODE(S): <u>326008 Marine Stadium Marina</u>
f grant funded, is there a City match requirement? 🛛 YES 👘 NO
AMOUNT: <u>\$175,000</u> EXPIRATION DATE:
DESCRIPTION OF PROJECT: To accept a grant award from the Florida Inland Navigation District
(FIND) for the Miami Marine Stadium Restoration Phase I project. The Phase I project will provide a
structural assessment of in the water structures such as the pilings and seawall.
Location: <u>Along Marine Stadium</u>

HD/NIB MOTION 10-69

A MOTION TO FUND THE MIAMI MARINE STADIUM RESTORATION PHASE I.

MOVED:	H. Goa
SECONDED:	M. Cruz
ABSENT:	R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Pablo Perez-Cisneros, who voted no.

5. Moore Park New Construction – Additional Funding

NAME OF PROJECT: <u>MOORE PARK NEW CONSTRUCTION – ADDITIONAL</u> FUNDING

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: <u>\$7,759,229</u> (\$4,536,862 is Homeland Defense of which \$1,025,000 was previously approved)

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of</u> <u>Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State</u> <u>Financing Commission No. 1 & 2</u>

ACCOUNT CODE(S): 311715, 311412 & 311419

DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open parkarea/community gathering space.

Location: <u>3600 NW 7 Avenue</u>

HD/NIB MOTION 10-70

A MOTION TO FUND THE HISTORIC PRESERVATION INITIATIVES - CITY HALL.

MOVED:	E. Broton
SECONDED:	R. Lambert
ABSENT:	R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Omar Travieso and Henry Zayas-Bazan, who voted no.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



PREVIOUSLY APPROVED

400.45% 5.84%
1. DATE: 10/26/10 DISTRICT:5
NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Fernando Paiva (305) 416-1242</u>
C.I.P. DEPARTMENT CONTACT:
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$7,759,229 (\$4,611,862 is Homeland Defense)</u>
SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little</u> <u>Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing</u> <u>Commission No. 1 & 2</u>
ACCOUNT CODE(S): <u>311715, 311412 & 311419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT:EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community
building center that will incorporate office, classroom and recreational spaces and site improvements that will
synergize with the existing tennis center and playfields. The project will also include a new daycare center of
approximately 3.000 S.F., a new driveway with parking spaces and drainage system and a new open park area/community gathering space.
Location: <u>3600 NW 7 Avenue</u>
ADA Compliant? X YES NO N/A
Approved by Audit Committee? YES NO XN/A DATE APPROVED: 10/19/10
Approved by Adda Committees TES INO N/A DATE APPROVED: 10/12/10
Approved by Commission?
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes, DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS:
Marel Marel
APPROVAL: ////////////////////////////////////

Enclosures: Back-Up Materials X YES NO

CITY OF MIAMI, FLORIDA

To:	Alice N. Bravo, P.E., Director Capital Improvements Program	Date:	October 26, 2010	File: B-35887
		Subject:	PAF for Moore Park N	lew Construction
			Project	
From:	Fernando M. Paiva Jr., AIA Project Manager Capital Improvements Program	References:		
Versioning a genome to be strategy and the	Capital Improvements Program	Enclosures:	PAF-Rev01 dated 10/2	26/10

The above named project requires the following:

Description:

Attached please find the Project Analysis Form (PAF) for the project entitled "Moore Park New Construction, B-35887" for your signature.

Justification:

This project is to be awarded soon upon successful negotiations with the selected firm for design and construction.

Funding:

The project is to be partially funded utilizing Homeland Defense Neighborhood Series I and III as indicated in the attached PAF.

FMP/fmp

Cc: Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

PREVIOUSLY APPROVED

			PREAL	VUSLI MELI	1 (42 () () () () () () () () () (
	PROJECT ANALYSIS FOI	RM			CIP 🗹		Date P	repared:	2	6-Oct-2010	1
王	Capital Improvements & Transport	ation		N			VER	SION		REV01	
Care	PROGRAM	s and Re	ecreation	AREA			Recrea	tion & Culture			Ĩ
PRO.	JECT NAME: Moore Park New Construction							PRO	JECT NO:	B-35887	Ĩ
	/ LOCATION: 3600 NW 7th Avenue								DISTRICT:	5	~
	JECT TEAM: Vertical CATEGORY: Parks and Recreation							NT PROJECT E		7,759,229.00	-
CI	LIENT DEPT: P&R-Parks and Recreation								T FUNDS: \$	5,905,462.00	
	T CONTACT: Ed Blanco I MANAGER: Fernando Paiva Jr (CIP)			TEL.: 305-416-1 TEL.: 305-416-1					E FUNDS: \$	-	-
	MANAGER: Pernando Palva J. (CIP)			TEL.: 305-416-1		a (, an Alban of Sa da), in Silve as 10 (111) is a main fac	4999-9999-9999-9999-9999-9999-9999-999		·····	(1,863,767.00) Design/Build	1
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	1/31/2011 START: 3/12/2012 END:		ADV: AWARD:		ADV: AWARD:	1	START: END:	4/30/2012 4/30/2013	START: END:		
	**************************************	Conc	optual		1% Plans Da	te:	Bid Open:	02/10/10			%
		1	ate:		% of Phase		NTP Date:	Ph		to Date	Paid
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	Itant: Zyscovich, Inc (DCP)		3.6%		2.6% \$	160,48	10		l	400 040	
	nsultant - Prime Basic Design Fee-PO 902321 me Basic Design Fee-PO 902350	1.01 1.01	0.070	\$ 160,482	2.5% \$		**********		S S	<u>126,316</u> 17,427	
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9										· · · · · · · · · · · · · · · · · · ·	-
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	nstruction Eng. Observation (CEO) Consultant nst. Mgnt by CIP Const. Mgr	<u>3.01</u> 3.04	5.00%	\$ 310,960	s	319,11	15		\$. 186	-
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4 <u>M3</u> 5	DELINI UDU FIEIU MIOJECI + UEU				1,30% 3	87,77			\$	52,274	
c	ONSTRUCTION ADMINISTRATION TOTALS	3	\$	310,960	\$	406,88	35 \$	•	\$	52,460	ļ
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	ADMINISTRATIVE EXPENSES TOTALS		Ş	310,960	\$	319,11	15 \$		\$	4,044	
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[ADDITIONAL PROJECT TASKS TOTALS		\$	24,420	\$	24,42	20 \$	*	\$	24,420	
			3								
B-No.	B-35887 PROJECT GRAND TOTAL		Pre	-Design 7,381,907	1	<u>timated</u> 7,759,22	1	st-Bid	Paid	to Date	1

PREVIOUSLY APPROVED

Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synargize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F. a new driveway with parking spaces and drainage system and a new open park area/community gathering space. SCOP PROJECT **Operating Cost Associated with Project:** YEAR 1 YEAR 2 YEAR 3 YEAR 4 IYEAR 5 YEAR 6 Date: **Client Approval: Ernest Burkeen** Signature Director: Parks & Recreation 1) The original PAF (dated 24-Nov-2008) was for the Master Plan Charrette ONLY and the first column of this PAF was developed for the D/B bidding phase PAF (partially signed, dated 7-Dec-2009). Notes 2) The new daycare center and parking on the north side of the park will be done first prior to demolition of the existing daycare center to allow for the continuity of this service. AVAILABLE FUTURE AWARD NAME AND NUMBER 1087 385200-1 2002 Homeland Defense Bonds (Series 1) 311715 District (5) Neighborhood Quality of Life \$ 25,000 385200-1 2002 Homeland Defense Bonds (Series 1) 311412 Little Haiti Park Land Acquisition \$ 343,641 1052 385200-1 2002 Homeland Defense Bonds (Series 1) 311419 Neighborhood Park Improvement \$ 25,000 SOURCE 1058 311419 Neighborhood Park Improvement \$ 4,218,221 385200-3 2002 Homeland Defense Bonds (Series 3) 311419 Neighborhood Park improvement \$ 443,600 1422 367011 Impact Fees - Ord 12750 888960 Sunshine State Financing Commission Number 1 311412 Little Haiti Park Land Acquisition \$ 145,829 FUND 1496 888961 Sunshine State Financing Commission Number 2 311412 Little Haiti Park Land Acquisition \$ 704,171 ACTUAL PROJECTED B-35887 FUND GRAND TOTAL B-No. B-35887 5,905,462 ŝ, ¢ 10 26 10 Initiated by: Fernando Paiva Jr. Date Signați Project Manager: Capital Improvements Approved by: Marcel Dougé Date: Signaly Team Leader: Capital Improvements Approved by: **Nelson Cuadras** Date Signature VALIDATION Team Leader: Capital Improvements -/0 Schedule Verified By: John De Pazos Date Signate Project Manager: Capital Imprevenents Edwige De Crumpe /c//vette Smith Reviewed by: Date Administrator: Budgel Director: Budge **GIP Control Staff** Albert Sosa, P.E. Authorized by : Date Assistant Director: Capital Improvements Signature Authorized by : Ernest Burkeen Date Signature **Director: Parks & Recreation** Authorized by : Alice N. Bravo, PE Date: Signature Director: Capital Improvements ORIGINAL TO: Melanle Whitaker / Capital Improvements 8th Floor Inititals Receipt of PAF by Danette Perez - CIP Public Relations Coordinator Notes 1 23 Date Received / Signature/or Initials Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager. Moore Park New Construction

NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: <u>\$7,759,229</u> (\$4,611,862 is Homeland Defense)

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little</u> <u>Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing</u>

Commission No. 1 & 2

ACCOUNT CODE(S): <u>311715</u>, <u>311412</u> & <u>311419</u>

DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park area/community gathering space.

Location: <u>3600 NW 7 Avenue</u>

HD/NIB MOTION 10-62

A MOTION TO FUND THE MOORE PARK NEW CONSTRUCTION.

MOVED:	R. Lambert
SECONDED:	H. Goa
ABSENT:	R. Aedo, E. Broton, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Robert Powers, who voted no.

Note for the Record: The Board approved funding in the amount of \$1 million.

HD/NIB MOTION 10-64

A MOTION TO PROVIDE THE BOARD WITH COPIES OF RENDERINGS OF MOORE PARK SUBMITTED TO ALYCE BRAVO BY BOARD MEMBER RICARDO LAMBERT.

MOVED:	R. Powers
SECONDED:	D. Berley
ABSENT:	R. Aedo, E. Broton, H. Goa, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

VI. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 10-65

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:	D. Berley
SECONDED:	M. Cruz
ABSENT:	R. Aedo, E. Broton, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.