HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

2/28/12 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JANUARY 24, 2012

II. <u>NEW BUSINESS</u>:

- 1. Manatee Bend Park Shoreline Improvements- Design Services
- 2. Pallot Park Shoreline Improvements Design Services
- 3. Fern Isle Park/PBA Park Improvements Design Services
- 4. Marine Stadium Marina At Virginia Key Design Services
- 5. Marine Stadium Bulkhead Replacement Construction Services
- 6. African Square Splash Park Design Services
- 7. Lummus Landing Square Design Services
- 8. West Flagler Area Improvements Design Services
- 9. Martin Luther King Boulevard/I-95 Area Improvements Design Services

III. ADDITIONAL ITEMS:

IV. CHAIRMAN OPEN AGENDA:

_ HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

1/24/12 - 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:03 p.m., with the following members found to be:

Present: David Berley Eileen Broton (Vice Chair) David Freedman Henrv Goa Ricardo Lambert Pablo Perez-Cisneros **Robert Powers** Jose Solares (Chair) Albena Sumner Absent: Nelson Victor Alvarado Mariano Cruz Maria Sardiña Mann ALSO PRESENT: Albert Sosa, P.E., Director, CIP Department Robin Jones-Jackson, Assistant City Attorney Daniel Newhoff, Interim Director, Public Facilities Department Stephen Bogner, Marinas Manager, Public Facilities Department Marcia Lopez, Public Relations Specialist, CIP Department Wendy Jaramillo, Administrative Assistant I, CIP Department Teri E. Samuels, Transcriber, Office of the City Clerk

I. APPROVAL OF THE MINUTES FOR THE MEETING OF DECEMBER 27, 2011.

HD/NIB MOTION 12-01

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF DECEMBER 27, 2011.

MOVED:	E. Broton
SECONDED:	R. Powers
ABSENT:	N. Alvarado, M. Cruz, M. Sardiña Mann
AYE:	D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

II. OLD BUSINESS:

1. Robert King High Park Furniture

NAME OF PROJECT: ROBERT KING HIGH PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: <u>\$45,000</u> SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Soccer Complex Development ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: For the purchase and installation of a television and wall stand, ten (10) computers and printer, bugler alarm system and fire alarm system. LOCATION: <u>7025 West Flagler</u> 2. Williams Park Furniture NAME OF PROJECT: <u>WILLIAMS PARK FURNITURE</u> INITIATING DEPARTMENT/DIVISION: Parks & Recreation

 INITIATING DEPARTMENT/DIVISION: Parks & Recreation

 TOTAL DOLLAR AMOUNT: \$40,000

 SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest – Neighborhood Park Improvements

 ACCOUNT CODE(S): 331419

 DESCRIPTION OF PROJECT: For the purchase and installation of three (3) televisions, three (3) mounting wall arms, one (1) blue-ray disc player, one (1) sound system receiver and two (2) sets of speakers.

 LOCATION:
 1717 NW 5 Avenue

Discussion on the two OLD BUSINESS items resulted in the following motion:

HD/NIB MOTION 12-02

A MOTION TO INFORM THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MEMBERS WHEN ITEMS WILL BE PRESENTED TO THE CITY COMMISSION THAT HAVE NOT YET BEEN APPROVED BY THE BOARD.

MOVED:	R. Powers
SECONDED:	P. Perez-Cisneros
ABSENT:	N. Alvarado, M. Cruz, M. Sardiña Mann
AYE:	D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	R. Powers, J. Solares, A. Sumner

III. <u>NEW BUSINESS</u>:

1. Bay of Pigs Park Lighting – Design Services

NAME OF PROJECT: **BAY OF PIGS PARK LIGHTS – DESIGN SERVICES** INITIATING DEPARTMENT/DIVISION: <u>Parks and Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$53,000; currently requesting</u> **\$15,490** for Design Services SOURCE OF FUNDS: <u>Homeland Defense Bond Series 2</u> ACCOUNT CODE(S): <u>_____</u> DESCRIPTION OF PROJECT: <u>The project scope consists of installing a security lighting system to provide</u> significant illumination through the park. LOCATION: <u>SW 56 Avenue & SW 3 Street</u>

HD/NIB MOTION 12-04

A MOTION TO FUND THE BAY OF PIGS PARK LIGHTING - DESIGN SERVICES.

MOVED:	H. Goa
SECONDED:	D. Freedman
ABSENT:	N. Alvarado, M. Cruz, M. Sardiña Mann
AYE:	E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, A. Sumner
NO:	D. Berley, R. Powers, J. Solares

Note for the Record: The motion passed 6-3.

Board Member Powers requested that an inquiry be made to have FPL take a look at the site to determine if FPL could provide any lighting before any bond funds are expended.

2. NW 62 Street West of I-95 Roadway Improvements - Design Services

NAME OF PROJECT: <u>NW 62ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS – DESIGN SERVICES</u>
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
TOTAL DOLLAR AMOUNT: \$75,000; currently requesting \$11,888 for Design Services SOURCE OF FUNDS: Homeland Defense Bond Series 3 ACCOUNT CODE(S):
DESCRIPTION OF PROJECT: <u>The project scope consists of design and survey services for a new monumental</u> <u>Martin Luther King Boulevard sign.</u>
LOCATION: NW 62 nd Street West of I-95

HD/NIB MOTION 12-05

A MOTION TO FUND THE NW 62 STREET WEST OF I-95 ROADWAY IMPROVEMENTS - DESIGN SERVICES AND DIRECT THE CIP DIRECTOR TO MEET WITH THE COUNTY AND RESPONSIBLE STAKEHOLDERS TO ENGAGE IN A DISCUSSION TO DEVELOP A VISION THAT IS COMPLEMENTARY AND INCLUSIVE OF THE PLANS ALREADY IN PROGRESS.

MOVED:	R. Powers
SECONDED:	P. Perez-Cisneros
ABSENT:	N. Alvarado, M. Cruz, M. Sardiña Mann
AYE:	D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	R. Powers, J. Solares, A. Sumner

3. Freedom Garden Statue Rehabilitation & Park Improvements

NAME OF PROJECT: **FREEDOM GARDEN STATUE REHABILITATION & PARKS IMPROVEMENTS** INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: **<u>\$75,000</u>**

SOURCE OF FUNDS: Homeland Defense Bond Series 3

ACCOUNT CODE(S): ____

DESCRIPTION OF PROJECT: The project scope consists of the cleaning and polishing of the statue, replacement of the four damaged black granite slabs at the base of the statue, installation of a new black granite tile to the steps leading to the statue base, and park improvements that includes landscaping, furniture and plaques/signage highlighting items of miturel and historical signal depines.

highlighting items of cultural and historical significance.

LOCATION: SW Corner of NW 62nd Street and Miami Avenue

HD/NIB MOTION 12-06

A MOTION TO DENY THE FUNDING OF THE FREEDOM GARDEN STATUE REHABILITATION & PARK IMPROVEMENTS AND TO BRING THE ITEM BACK TO THE BOARD WITH THE COST FOR THE ITEMS THAT DO NOT INCLUDE POLISHING THE STATUE OR CHANGING THE MARBLE, TO INCLUDE AN ITEMIZATION OF THE COSTS FOR LANDSCAPING AND FURNITURE INDICATED IN THE PROPOSAL.

MOVED:	D. Freedman
SECONDED:	R. Powers
ABSENT:	N. Alvarado, M. Cruz, M. Sardiña Mann
AYE:	D. Berley, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, J. Solares, A. Sumner
NO:	H. Goa

Note for the Record: The motion passed 8-1.

4. Dinner Key Marina Storage Workshop

NAME OF PROJECT: <u>DINNER KEY MARINA STORAGE WORKSHOP</u> INITIATING DEPARTMENT/DIVISION: <u>Public Facilities</u> TOTAL DOLLAR AMOUNT: <u>\$174,000; currently requesting \$55,000</u> SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 and Contribution from Special Revenue – Dinner Key</u> <u>Marina Renovations</u> ACCOUNT CODE(S): <u>326011</u> DESCRIPTION OF PROJECT: <u>The project scope consists of prefabricated metal storage and workshop building</u> for D.K. Marina. The scope of work includes fabrication and erection of the metal building, demolition, concrete <u>slab</u>, landscaping and electrical.

LOCATION: 3500 Pan American Drive

HD/NIB MOTION 12-03

A MOTION TO FUND THE DINNER KEY MARINA STORAGE WORKSHOP.

H. Goa
R. Powers
N. Alvarado, M. Cruz, M. Sardiña Mann
D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner

IV. ADDITIONAL ITEMS:

Robert Rules

HD/NIB MOTION 12-07

A MOTION TO GIVE THE BOARD CHAIRMAN THE DISCRETION TO INVOKE A TWO-MINUTE TIME LIMIT ON DISCUSSION FROM BOARD MEMBERS WHEN NECESSARY.

MOVED:D. FreedmanSECONDED:E. BrotonABSENT:N. Alvarado, M. Cruz, M. Sardiña MannAYE:D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,NO:P. Perez-Cisneros, R. PowersABSTAIN:J. Solares, A. Sumner

Note for the Record: The motion passed 5-2, with two board members abstaining.

> 2012 Audit Subcommittee and Regular Meeting Schedules

NO ACTION TAKEN.

V. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 12-08

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:H. GoaSECONDED:R. PowersABSENT:N. Alvarado, M. Cruz, M. Sardiña MannAYE:D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
R. Powers, J. Solares, A. Sumner

ORI 1	TAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
INITIATING DEPARTMENT/DI INITIATING CONTACT PERSON C.I.P. DEPARTMENT CONTACT:	I/CONTACT NUMBER: Collin Worth (305) 416-1022
TOTAL DOLLAR AMOUNT: \$763	N: Are funds budgeted? [YES]NO If yes, 522: currently requesting \$50,027 in HD Funds for Design Services in District (FIND) grant of \$38,500 is being sought for additional funds for design services
SOURCE OF FUNDS: <u>Homeland I</u> ACCOUNT CODE(S):	
If grant funded, is there a City match AMOUNT: EXPIRATION Are matching funds budgeted? Y Estimated Operations and Maintenan	ON DATE:
3. SCOPE OF PROJECT: Individuals / Departments who providuals / Departments who providuals / Departments who provide the provided the p	ided input:
LOCATION: <u>457-485 NE 77 Stree</u>	
ADA Compliant? XYES NO	□ N/A
Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval	YES NO N/A DATE APPROVED:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project If not, have additional funds been ide	developed based upon the initial established scope? YES NO If yes
Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL S Individuals / Departments who prov	COPE ided input:
Fiscal Impact Have additional funds been identified Source(s) of additional funds:	
Time impact Approved by Commission? Approved by Bond Oversight Board?	
7. COMMENTS: 2/15/12 Audit Subcommittee members r	ecommended approval.
APPROVAL: Bond oversight board	DATE:2/28/12
DOLAD OVERBIOLLE DOURD	

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E., Director Capital Improvements Program DATE: February 8, 2012 FILE: B-30801

SUBJECT: Manatee Bend Park Shoreline Improvements (PAF)

FROM: Collin Worth, Project Manager & Capital Improvements Program

REFERENCES:

ENCLOSURES: PAF;

Description: The project requires a Project Analysis Form (PAF) to establish the budget for design and construction of approximately 400LF of shoreline improvements and a kayak launch or floating dock at Manatee Bend Park.

Justification: The Project Analysis Form (PAF) is required to establish the total budget for design and construction of the new facility.

Funding: The total budget estimate needed to fund the facility at Manatee Bend Park Shoreline Improvements is \$765,521

The project is seeking (\$50,027) from Homeland Defense Series III (HD-3) to cover the design costs. Currently a Florida Inland Navigation District grant is being sought for additional funds for design in the amount of \$38,500.

Therefore it is recommended to initiate the attached Project Analysis Form (PAF) to proceed with the design of the shoreline improvements at Manatee Bend Park.

CW/cw

Jeovanny Rodriguez, P.E., Assistant Director Capital Improvements Program Elia Nunez, P.E., Senior Project Manager Capital Improvements Program File

A	PROJECT ANALYSIS FOR	RM			Date Prepared:	8-Feb-201	12
E	Capital Improvements & Transport	ation	N		DRAFT	ORIGINA	AL.
Tant	PROGRAM 331-Pa	arks and F	Recreation AREA		2-Recreation & Cul	ture	
P	PROJECT NAME: Manatee Bend Park Shoreline In	nproveme	nts		PRO	IECT NO:	3-3080
	SS / LOCATION: 457-485 NE 77 Street Road, Miami						
P	PROJECT TEAM: Vertical CATEGORY: Parks and Recreation				PROJECT CONTRACTE CURRENT PROJECT ES		3,236.00
	CLIENT DEPT: 58-P&R-Parks and Recreation					FUNDS: \$	-
CLI	IENT CONTACT: Ernest Burkeen		TEL.: (305) 416-	1253	FUTURI	E FUNDS:	
	SIGN MANAGER: Collin Worth (CIP)		TEL.: 305-41610 TEL.: 305-416-5				6,236.00 /entiona
CONS	STR. MANAGER: Daniel Newhoff DESIGN SCHEDULE		BID SCHEDU			TION SCHEDULE	/entiona
	TIMATED ACTUAL		ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	
START:			ADV:	ADV:	START: 8/14/2013	START:	
END:			AWARD:	AWARD:	END: 4/15/2014	END:	
		Conce	eptual	% Plans Date:	Bid Open:		
		Da	•	% of Phase: 0%	NTP Date:	Paid to Date	% Pai
PRO	ODUCTION PHASE (3-DES) DRAFT		% of Pre-Design	% of Current Desi		Design Phase Paid to	to Dat
Co	onsultant: 0000 To be Assigned	CODE	Const Est. Design	Const Estimate	Const	Date	
1	Outside ConsultPrime Basic Des. Fee	1.01	12.6% \$ 76,021				
2	CIP-Design Management	1.02	4.5% \$ 27,500				
3	Gen. Production Phase Conting.	1.01					
5							
6							
7							
9							
10							
	PRODUCTION TOTALS		\$ 103,521	\$ 11,5	500		
	NST. PHASE (4-CON) DRAFT	•	Pre- Design Estimated	Current Construction	on Bid Results & Change	Construction Phase	% Pai
	ontractor: 0000 To be Assigned	CODE	Construction by PM	Estimate	Orders	Paid to Date	to Dat
5		L					
▼ 1 □ 2	Const. Cost (Prime Contractor) Const. Contingency Allowance	2.00	\$ 550,000 \$ 55,000				
3	Permit Fee	2.00	÷ 00,000				
4							
6	1 <u></u>						
τĽ	CONSTRUCTION TOTALS		\$ 605,000				
	NST. ADMIN. (8-CEO) DRAFT	CODE	Estimated Construction Administration	Current Construction Administration Estim		Construction Administration Phase Paid to Date	% Pai to Da
	Const. Engr. Obs. (CEO) Consult.	3.01					
2 10	Const. Mgnt by CIP Const. Mgr	3.02	4.5% \$ 27,500				
5 3	Const. Insp. by CIP Inspector	3.02					
4	JOC AdminThe Gordian Group	3.03					
Ĩ		-					1
	CONSTRUCTION ADMINISTRATION TOTAL	.s	\$ 27,500				
	CONSTRUCTION ADMINISTRATION TOTAL	.s	\$ 27,500 Estimated	Current Administrat	ive Administrative	Administrative Phase	% Pa
AD	MIN. EXPENSES (6-ADM)			Current Administrat Expenses Estimat		Administrative Phase Paid to Date	
1			Estimated Administrative	Expenses Estimat			
	MIN. EXPENSES (6-ADM)	CODE	Estimated Administrative Expenses	Expenses Estimat			
1 2	MIN. EXPENSES (6-ADM) DRAFT CIP Dept. (Gen. Admin. Fees)	CODE 4.00	Estimated Administrative Expenses 4.5% \$ 27,500	Expenses Estimat	e Expenses		to Da
1 2	MIN. EXPENSES (6-ADM) DRAFT <u>CIP Dept. (Gen. Admin. Fees)</u> ADMINISTRATIVE EXPENSES TOTALS DITIONAL PROJECT TASKS DRAFT ACQUISITION EXP. (1-LAQ) Land	CODE 4.00	Estimated Administrative Expenses 4.5% \$ 27,500 \$ 27,500 Estimated Additional	Expenses Estimat	e Expenses	Paid to Date	to Da
1 2 AD 1 2	MIN. EXPENSES (6-ADM) DRAFT <u>CIP Dept. (Gen. Admin. Fees)</u> ADMINISTRATIVE EXPENSES TOTALS DDITIONAL PROJECT TASKS DRAFT	CODE 4.00	Estimated Administrative Expenses 4.5% \$ 27,500 \$ 27,500 Estimated Additional	Expenses Estimat	e Expenses	Paid to Date	to Da
1 2 AD 1	MIN. EXPENSES (6-ADM) DRAFT <u>CIP Dept. (Gen. Admin. Fees)</u> ADMINISTRATIVE EXPENSES TOTALS DITIONAL PROJECT TASKS DRAFT ACQUISITION EXP. (1-LAQ) Land	CODE 4.00 CODE 7.00 7.00	Estimated Administrative Expenses 4.5% \$ 27,500 \$ 27,500 Estimated Additional	Expenses Estimat	e Expenses	Paid to Date	to Date
1 2 AD 1 2	MIN. EXPENSES (6-ADM) DRAFT CIP Dept. (Gen. Admin. Fees) ADMINISTRATIVE EXPENSES TOTALS DITIONAL PROJECT TASKS DRAFT ACQUISITION EXP. (1-LAQ) Land ACQUISITION EXP. (1-LAQ) Transact. ADDITIONAL PROJECT TASKS TOTALS	CODE 4.00 CODE 7.00 7.00	Estimated Administrative Expenses 4.5% \$ 27,500 \$ 27,500 Estimated Additional Tasks	Expenses Estimat	e Expenses	Paid to Date	% Pai to Dat

	Seawall restoration and building of kayak launch as part of the o	development of Little Riv	ver Waterfront Pa	k.			
SCOPE							
PROJECT							
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	L Client Approval: Madeline Valdes					Date:	
	Acting Director Public Facilities		Signature				
Notes	\$38,500 of Homeland Defense Interest Pending Com currently applying for a Florida Inland Navigation Dis		t with the cost	of design.			City
13							

טא		AWARD NAME AND NUM	BER			AVAILABLE	<u>FUTURE</u>
	1350		331419 Neighborho	ood Park Imp	rovements		
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30801</u>		ACTUAL	PROJECTED
	Initiated by:	Collin Worth				Date:	
		Project Manager: Capital Improvements			Signature		
	Approved by:	Elia Nunez				Date:	
		Team Leader Design: Capital Improvements			Signature		
	Approved by:	N/A				Date:	
N N		Team Leader Cosntruction: Capital Improvement	S		Signature		
TION	Schedule Verified By:	N/A			0	Date:	
A		Project Manager: Capital Improvements			Signature		
0	Reviewed by:	Edwige De Crumpe	Yvette Smith			Date:	
ALID		Program Control Manager	Administrator: Budget		Director: Budget		
>	Verified by:	Jeovanny Rodriguez, PE				Date:	
		Assistant Director: Capital Improvements			Signature		
	Authorized by :	Madeline Valdes				Date:	
		Acting Director Public Facilities			Signature		
	Authorized by :	Albert Sosa, PE				Date:	
		Director: Capital Improvement			Signature		
	ORIGINAL TO: Melani	ie Whitaker / Capital Improvements 8th Floo	r				Inititals
Notes		No Homeland Defense Bond Appropriate					

Lopez, Marcia

From: Sent: To: Subject: Worth, Collin Wednesday, February 08, 2012 1:30 PM Lopez, Marcia FW: Little River Manatee Bend Park

Task or Activity ID #	Major Task Name and/or Activity Description	Fee Amount**	Fee Basis*
1(a)	Data Collection	\$901.90	Lump Sum, Not to Exceed
1(b)	Specific Purpose Survey	\$559.70	Lump Sum, Not to Exceed
1(c)	Hydrographic Survey	\$1,766.10	Lump Sum, Not to Exceed
1(d)	Shoreline Vegetation Mapping	\$1,496.40	Lump Sum, Not to Exceed
1(e)	Geotechnical Investigation	\$327.70	Lump Sum, Not to Exceed
1(1)	Base Map	\$3,494.50	Lump Sum, Not to Exceed
2	Schematic Design	\$2,375.10	Lump Sum, Not to Exceed
3(a)	Environmental Agency Consultations	\$2,183.70	
3(b)	Joint ERP Application	\$3,262.50	Lump Sum, Not to Exceed
3(c)	Miami-Dade County PERA Class I Coastal Permit Application	\$2,528.80	Lump Sum, Not to Exceed
3(d)	Corps Permit Processing	\$9,451.10	
3(e)	DEP Permit Processing	\$10,471.90	Lump Sum, Not to Exceed
3(1)	PERA Permit Processing	\$16,756.20	Lump Sum, Not to Exceed

Task or Activity ID #	Major Task Name and/or Activity Description	Fee Amount**	Fee Basis*
4	Design Development	\$5,945.00	Lump Sum, Not to Exceed
5	Construction Documents	\$8,064.90	Lump Sum, Not to Exceed
	Subtotal – Professional Fees	\$69,585.50	
·	Martinez and Martinez (Surveyor and Mapper)	\$1,785.99	
	Ardaman and Associates (Geotechnical)	\$1,850.00	
an a gan a san an	Allowance for Additional Services	\$1,000.00	
	Allowance for Reimbursable Expenses	\$1,800.00	
	TOTAL	\$76,021.49	

^{*}Invoices to be prepared monthly on a percentage complete basis.

** Fees include the 2.9 multiplier

Collin Worth

Bicycle Coordinator/Special Projects Coordinator City of Miami - Capital Improvements Program Miami Riverside Center 444 SW 2 Avenue - 8th Floor Miami, Florida 33130 Ph: (305) 416-1022 Fax: (305) 416-2153 Email: <u>cworth@miamigov.com</u> Website: <u>www.miamigov.com/capitalprojects</u>



CAPITA Control Control	AL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
1. DATE: 2/28/12 NAME OF PROJECT: <u>PALLOT PARK</u> INITIATING DEPARTMENT/DIVIS INITIATING CONTACT PERSON/C C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: C	ION: <u>Parks and Recreation</u> CONTACT NUMBER: <u>Collin Worth (305) 416-1022</u>
TOTAL DOLLAR AMOUNT: \$810,000	Are funds budgeted? YES NO If yes, 0: currently requesting \$50,000 in HD Funds for Design Services istrict (FIND) grant of \$30,000 is being sought for additional funds for design services.
SOURCE OF FUNDS: <u>Homeland Defe</u> ACCOUNT CODE(S):	
Are matching funds budgeted? YES	uirement? YES NO EXPIRATION DATE:
3. SCOPE OF PROJECT: Individuals / Departments who provided DESCRIPTION OF PROJECT: <u>The pr</u> floating dock.	oject will consist of seawall restoration and building of kayak launch or
LOCATION: <u>3805 NE 6 Avenue</u>	
ADA Compliant? XES NO	N/A
Approved by Commission? Revisions to Original Scope?	YES NO N/A DATE APPROVED: 2/15/12 YES NO N/A DATE APPROVED: 2/28/12 YES NO N/A DATE APPROVED: 2/28/12 YES NO N/A DATE APPROVED: 2/28/12 YES NO IN/A DATE APPROVED:
4. CONCEPTUAL COST ESTIMAT Has a conceptual cost estimate been deve DESIGN COST:	eloped based upon the initial established scope? YES NO If yes, dget? YES NO fied? YES NO
Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED: □ YES □ NO □ N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided	PE d input:
Justifications for change:	
Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	□ YES □ NO HOW MUCH? □ YES □ NO
Time impact Approved by Commission?	□ YES □ NO □ N/A DATE APPROVED: □ YES □ NO □ N/A DATE APPROVED:
	mmended approval.

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Enclosures: Back-Up Materials XES 🗌 NO

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E., Director Capital Improvements Program DATE: February 8, 2012 FILE: B-30802

SUBJECT: Pallot Park Shoreline Improvements (PAF)

FROM: Collin Worth, Project Manager வ Capital Improvements Program **REFERENCES:**

ENCLOSURES: PAF;

Description: The project requires a Project Analysis Form (PAF) to establish the budget for design and construction of approximately 450LF of shoreline improvements and a kayak launch or floating dock at Albert Pallot Park.

<u>Justification</u>: The Project Analysis Form (PAF) is required to establish the total budget for design and construction of the new facility.

Funding: The total budget estimate needed to fund the Pallot Park Shoreline Improvements is \$660,000

The project has available funds (\$50,000) from Homeland Defense Series III (HD-3) to cover the design costs. Currently a Florida Inland Navigation District grant is being sought for additional funds for design in the amount of \$30,000.

Therefore it is recommended to initiate the attached Project Analysis Form (PAF) to proceed with the design of the shoreline Improvements at Pallot Park.

CW/cw

Jeovanny Rodriguez, P.E., Assistant Director Capital Improvements Program Elia Nunez, P.E., Senior Project Manager Capital Improvements Program File

min		2	CT ANALY provements &					CIP (NON-CIP			Prepared: RAFT		0-2012 AFT
	_		PROGRAM	331-Par	rks and F	Recreati	ion ARE	A		2-R	ecreation & Cu	Ilture	
,	ADDRE	PROJECT NAME: Pal SS / LOCATION: 380 PROJECT TEAM: Ven	5 NE 6 AV	ne Improveme	ents					PRO		DJECT NO: DISTRICT: ED COST:	B-30802 2
			ks and Recreation							CURR	ENT PROJECT E		-
	CI	IENT CONTACT: Em	P&R-Parks and Rec	reation			TEL.: (305) 416	1253				IT FUNDS: \$ RE FUNDS:	-
-		SIGN MANAGER: Coll					TEL.: (305)410					ORTFALL: \$	
	CON	STR. MANAGER: Nel	son Cuadras				TEL.: 305-416-	5962			PROCL	JREMENT:	Conventional
		DESIGN	SCHEDULE				BID SCHED	ULE			CONSTRU	CTION SCHEDULE	
		TIMATED	ACTU	JAL			MATED		ACTUAL		IMATED	ACTUAL	
:	END		START: END:			ADV: AWARD:		ADV: AWARD	:	START: END:	8/14/2013 4/15/2014	START: END:	
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		DUCTION PHA nsultant: 0000 T		DRAFT	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Desig Estimate		Post-Bid	Design Phase Paid Date	
	1		rime Basic Des. Fee	9	1.01	9.1%	\$ 60,000	-					
	2	CIP-Design Manag Gen. Production Pl			1.02	4.5%	\$ 30,000						
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051						•							
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TUAL		NST. PHASE (4- ontractor: 0000 T	-	DRAFT	CODE		esign Estimated truction by PM	Curre	ent Construction Estimate		ults & Change Orders	Construction Phase Paid to Date	e % Paid to Date
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DA	1	Const. Cost (Prime Const. Contingence			2.00		\$ 600,000 \$ 60,00						
AN	3	Permit Fee			2.00		• •••,••						
9	45												
ΤE	6							-					
TIMA		CONS	STRUCTION TOT	ALS		\$	660,000			-			
ECTES	со	NST. ADMIN. (8-		DRAFT	CODE	1	ted Constructio Iministration		ent Constructior istration Estima		nstruction ninistration	Construction Administration Pha Paid to Date	% Paid ise to Date
OJE	1 2	Const. Engr. Obs. Const. Mgnt by CIF			3.01	4.5%	\$ 30,00)					
PR	3	Const. Insp. by CIF	Inspector		3.02	2.070	÷ 00,00						
	4	JOC AdminThe G	ordian Group		3.03								
		CONSTRUCTIO	ON ADMINISTRA	TION TOTALS	6	\$	30,000) \$		-			
	AD	MIN. EXPENSES	6-ADM)	DRAFT	CODE	Ac	Estimated Iministrative Expenses	1	nt Administrativ enses Estimate		ninistrative Expenses	Administrative Pha Paid to Date	se % Paid to Date
	1	CIP Dept. (Gen. Ad	dmin. Fees)		4.00	4.5%	\$ 30,00	0					
		ADMINISTR	ATIVE EXPENSE	S TOTALS		\$	30,000) \$		-			
		DITIONAL PRO		DRAFT	CODE	Estim	ated Additional Tasks		rrent Additional asks Estimate	Addit	tional Project Tasks	Additional Tasks Pa Date	id to % Paid to Date
	1 2 3	ACQUISITION EXI ACQUISITION EXI	P. (1-LAQ) Land P. (1-LAQ) Transact		7.00 7.00								
		ADDITIONA	L PROJECT TAS	KS TOTALS		\$		-					
E	8-No.	<u>B-30802</u>	PROJECT G	RAND TOTAL	-	<u>F</u> \$	P <u>re-Design</u> 810,000		<u>Estimated</u>	-	Post-Bid	Paid to Date	

ROJECT SCOPE	Seawall restoration and building of kayak launch or floating dock as	part of the develop	ment of Pallot Par	k shoreline impr	ovements.		
٩	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
C	lient Approval: Ernest Burkeen Director: Parks and Recreation		Signature			Date	z
	02/09/2012: Pending \$50K Commission Approval of Cap City currently seeking Florida Inland Navigation Grant to			idment Home	land Defense S	Series 3	

s u u k c E S		AWARD NAME AND NUMBE	R			AVAILABLE	<u>FUTURE</u>
100							
			•				
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30802</u>		ACTUAL	PROJECTED
	Initiated by:	Collin Worth				Date:	
	Approved by:	Project Manager: Capital Improvements Elia Nunez			Signature	Date:	
	Approved by:	Team Leader Design: Capital Improvements			Signature	Date:	
TION	Schedule Verified By:	Team Leader Cosntruction: Capital Improvements			Signature	Data	
A	Schedule verhied by.	Project Manager: Capital Improvements			Signature	Date:	
ALID	Reviewed by:		dministrator: Budget		Director: Budget	Date:	
VA	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature	Date:	
	Authorized by :	Ernest Burkeen				Date:	
	Authorized by :	Director: Parks and Recreation Albert Sosa, PE			Signature	Date:	
		Director: Capital Improvement			Signature	Date.	
		ie Whitaker / Capital Improvements 8th Floor					Inititals
Notes		AF by Capital Improvements Program Pub ot MUST be Presented to the Bond Ove		ordinator	Date Re	ceived / Signature or In	itials

Lopez, Marcia

From: Sent: To: Subject: Worth, Collin Wednesday, February 08, 2012 1:30 PM Lopez, Marcia FW: Pallot Park

Task, Sub- task, or Activity ID #	Major Task Name and/or Activity Description	Fee Amount	Fee Basis
A.1	Conceptual Design	\$4,378.71	Lump Sum, Not to Exceed
B.1	Pre-Design Services	\$4,470.92	Lump Sum, Not to Exceed
B.1.1	Topographic Survey	\$2,360.00	Lump Sum, Not to Exceed
B.1.2	Geotechnical Investigations	\$21,175.00	Lump Sum, Not to Exceed
C.2	Design Services	\$14,739.54	Lump Sum, Not to Exceed
D.3	Permitting	\$11,881.10	Lump Sum, Not to Exceed
ato muo evon one eminento reacantante	Subtotal - Professional Services	\$59,005.27	
නා පරාත්තර මට හා කර කරනවන් මෙහිටර පරිශා කරුණි (කරගල මට කොම	Allowance for Reimbursable Expenses	\$500.00	
	TOTAL	\$59,505.27	Lump Sum, Not to Exceed

*Note: Compensation should match the Task, Activities, and/or Deliverables identified.

Collin Worth Bicycle Coordinator/Special Projects Coordinator City of Miami - Capital Improvements Program Miami Riverside Center 444 SW 2 Avenue - 8th Floor Miami, Florida 33130 Ph: (305) 416-1022 Fax: (305) 416-2153 Email: <u>cworth@miamigov.com</u> Website: <u>www.miamigov.com/capitalprojects</u>



at \$22.00 - Mariates	IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
1. DATE: <u>2/28/12</u> NAME OF PROJECT: <u>FERN ISLE/PBA</u> INITIATING DEPARTMENT/DIVISIO INITIATING CONTACT PERSON/COI C.I.P. DEPARTMENT CONTACT:	N: <u>Parks and Recreation</u> NTACT NUMBER: <u>Collin Worth (305) 416-1022</u>
TOTAL DOLLAR AMOUNT: \$1,375,000	re funds budgeted? YES NO If yes, currently requesting \$116,781 in HD Funds for Design Services ict (FIND) grant of \$62,500 is being sought to cover design services.
SOURCE OF FUNDS: <u>Homeland Defens</u> ACCOUNT CODE(S):	e Bond Series 3
Are matching funds budgeted? YES	ement? YES NO XPIRATION DATE: NO Account Code(s): dgetPending from Client Department
3. SCOPE OF PROJECT: Individuals / Departments who provided ir DESCRIPTION OF PROJECT: <u>The proje</u> launch.	ct will consist of 2500LF of shoreline improvements and a kayak
LOCATION: 2201 NW 11 Street	
ADA Compliant? 🛛 YES 🗌 NO 🗌 N	/A
Revisions to Original Scope?	YES NO N/A DATE APPROVED:
Has a conceptual cost estimate been develo DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budge If not, have additional funds been identified Source(s) of additional funds:	$P \square YES \square NO$
Approved by Commission? Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
	3 iput:
Justifications for change:	
Have additional funds been identified?	☐ YES ☐ NO HOW MUCH?] YES ☐ NO
Time impact Approved by Commission? Approved by Bond Oversight Board? 7. COMMENTS:	YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
	nended approval.
APPROVAL: Bond oversight board	DATE:2/28/12
	Enclosures: Back-Up Materials 🛛 YES 🗌 NO

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E., Director Capital Improvements Program DATE: February 8, 2012 FILE: B-30800

SUBJECT: Fern Isle/PBA Park Improvements
Project (PAF)

FROM: Collin Worth, Project Manager 🚧 Capital Improvements Program

REFERENCES:

ENCLOSURES: PAF;

Description: The project requires a Project Analysis Form (PAF) to establish the budget for design and construction of approximately 2500LF of shoreline improvements and a kayak launch Fern Isle/PBA Park.

Justification: The Project Analysis Form (PAF) is required to establish the total budget for design and construction of the shoreline improvements.

Funding: The total budget estimate needed to fund the Fern Isle/PBA Park Improvements is \$1,375,000.

The project is seeking (\$116,781.58) from Homeland Defense Series 2 (HD-2) to cover the design costs. Currently a Florida Inland Navigation District grant is being sought for additional funds for design in the amount of \$62,500.

Therefore it is recommended to initiate the attached Project Analysis Form (PAF) to proceed with the design of the shoreline Improvements at Fern Isle/PBA Park.

CW/CW

Jeovanny Rodriguez, P.E., Assistant Director Capital Improvements Program Elia Nunez, P.E., Senior Project Manager Capital Improvements Program File

PROJECT ANALYSIS				Date Prepared:	8-Feb-201	12
Capital Improvements & Trans	sportation	Ν		DRAFT	ORIGINA	L
PROGRAM	331-Parks and	d Recreation ARE	A	2-Recreation & Cu	lture	
PROJECT NAME: Fern Isle/PBA Park Improv ADDRESS / LOCATION: 2201 NW 11th St, Miami PROJECT TEAM: Vertical	vements Project				DISTRICT:	3-3080
CATEGORY: Parks and Recreation CLIENT DEPT: 58-P&R-Parks and Recreation				CURRENT PROJECT ES	ST. COST: \$ 1,375 T FUNDS: \$	5,000.0
CLIENT CONTACT: Ernest Burkeen		TEL.: (305) 416	-1253		E FUNDS: \$	•
DESIGN MANAGER: Collin Worth (CIP) CONSTR. MANAGER: Nelson Cuadras		TEL.: 305-4161 TEL.: 305-416-5				5,000.0 rention
DESIGN SCHEDULE		BID SCHEDULI		1	CTION SCHEDULE	chuon
ESTIMATED ACTUAL START: 10/14/2012 START: END: 6/15/2013 END:		ESTIMATED ADV: 6/15/2013 AWARD: 10/1/2013	ACTUAL ADV: AWARD:	ESTIMATED START: 10/14/2013 END: 8/15/2014	ACTUAL START: END:	
	Conce	eptual Date:	% Plans Date: % of Phase: 0%	Bid Open: NTP Date:	Paid to Date	
PRODUCTION PHASE (3-DES) DR Consultant: 0000 To be Assigned		% of Const Pre-Design Est. Design	% of Phase: 0% % of Current Des Const Estimate	sign % of Post-Bid	Design Phase Paid to Date	% Pai to Dat
Outside ConsultPrime Basic Des. Fee CIP-Design Management Gen. Production Phase Conting.	1.01 1.02 1.01	11.4% \$ 125,000 4.5% \$ 50,000				
4 5 6 7						
8 9 10						
		\$ 175,000				
CONST. PHASE (4-CON) DR Contractor: 0000 To be Assigned 1 Const. Cost (Prime Contractor) 2 Const. Contingency Allowance	CODE 2.00 2.00	\$ 175,000 Pre- Design Estimated Construction by PM \$ 1,000,000 \$ 100,000	Current Constructi Estimate	ion Bid Results & Change Orders	Construction Phase Paid to Date	
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CONST. PHASE (4-CON) DR Contractor: 0000 To be Assigned 1 Const. Cost (Prime Contractor) 2 Const. Contingency Allowance 3 Permit Fee 4 5 6 CONSTRUCTION TOTALS CONST. ADMIN. (8-CEO) 1 Const. Engr. Obs. (CEO) Consult. 2 Const. Mgr by CIP Const. Mgr 3 Const. Insp. by CIP Inspector 4 JOC AdminThe Gordian Group 5 CONSTRUCTION ADMINISTRATION TO ADMIN. EXPENSES (6-ADM) DR 1 CIP Dept. (Gen. Admin. Fees) 2 ADMINISTRATIVE EXPENSES TOT ADDITIONAL PROJECT TASKS DR 1 ACQUISITION EXP. (1-LAQ) Land 2 ACQUISITION EXP. (1-LAQ) Transact.	CODE 2.00	S 1,000,000 \$ 1,000,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 100,000 \$ 1,100,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000	Current Construct Estimate	al Additional Project	Paid to Date Construction Administration Phase Paid to Date Administrative Phase Paid to Date Additional Tasks Paid to	*** Peter ***********************************
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	Phase 1 Design and of Fern Isle/PBA park shoreline improveme	ents, including a kayak laur	nch.				
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СŢ							
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٩	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
		TEART	TEAK E	TEAT O	TEAK 4	TEAR	I LAN V
c	Dient Approval: Ernest Burkeen					Date	:
	Director: Parks and Recreation		Signature				
		Second and the second					
	02/08/2012: Pending \$50,026.79 Commission Approva		propriation Amend	dment Homel	and Defense S	eries 3	02/08/2012:
Notes	Applying for a Florida Inland Navigation Grant for des	agn.					
Vot							

URCES		AWARD NAME AND NU	MBER		AVAILABLE	FUTURE
FUND SO		FUND GRAND TOTAL	<u>B-No.</u>	B-30800	ACTUAL	PROJECTED
	Initiated by:	Collin Worth			Date:	
		Project Manager: Capital Improvements		Signature		
	Approved by:	Elia Nunez			Date:	
		Team Leader Design: Capital Improvements		Signature		
.	Approved by:	N/A			Date:	
		Team Leader Cosntruction: Capital Improvements		Signature		
	Schedule Verified By:	N/A			Date:	
۲		Project Manager: Capital Improvements		Signature		
VALIU	Reviewed by:	Edwige De Crumpe	Yvette Smith		Date:	
		Program Control Manager	Administrator: Budget	Director: Budget		
>	Verified by:	Jeovanny Rodriguez, PE			Date:	
		Assistant Director: Capital Improvements		Signature		
	Authorized by :	Ernest Burkeen			Date:	
		Director: Parks and Recreation		Signature		
	Authorized by :	Albert Sosa, PE			Date:	
		Director: Capital Improvement		Signature		
	ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Floor				Inititals
NOTES		f PAF by Capital Improvements Program ject MUST be Presented to the Bond			Z Marcus eceived / Signature or Ini	n lype

From: Sent: To: Subject: Worth, Collin Wednesday, February 08, 2012 4:39 PM Lopez, Marcia Fern Isle Design Cost Estimate

Task or			
Activity			
ID #	Major Task Name and/or Activity Description	Fee Amount**	Fee Basis*
1(a)	Data Collection	\$991.80	Lump Sum, Not
1(b)	Specific Purpose Survey	\$1,554.40	Lump Sum, Not
1(c)	Hydrographic Survey	\$1,856.00	Lump Sum, Not
1(d)	Tidal Data Collection	\$2,528.80	Lump Sum, Not
1(e)	Shoreline Vegetation Mapping	\$3,053.70	Lump Sum, Not
1(f)	Geotechnical Investigation	\$408.90	Lump Sum, Not
1(g)	Base Map	\$3,738.10	Lump Sum, Not
2(a)	Schematic Design	\$5,138.80	Lump Sum, Not
2(b)	Flushing Analysis	\$7,847.40	Lump Sum, Not
3(a)	Environmental Agency Consultations	\$2,755.00	Lump Sum, Not
3(b)	Joint Environmental Permit Application	\$3,964.30	Lump Sum, Not
3(c)	Miami-Dade County PERA Class I Coastal Permit Application	\$3,538.00	Lump Sum, Not
3(d)	Corps Permit Processing	\$14,096.90	Lump Sum, Not
3(e)	DEP Permit Processing	\$14,995.90	Lump Sum, Not
3(1)	PERA Permit Processing	\$18,354.10	Lump Sum, Not
4	Design Development	\$9,697.60	Lump Sum, Not
5	Construction Documents	\$15,149.60	Lump Sum, Not
	Subtotal – Professional Fees	\$109,669.30	
	Martinez and Martinez (Surveyor and Mapper)	\$3.188.90	
an ang san manan ang ng mang mang sa kanang ng mang sa kanang sa kanang sa kanang sa kanang sa kanang sa kanang	Ardaman & Associates	\$5,200.00	
		\$2,000.00	
	Allowance for Additional Services Allowance for Reimbursable Expenses	\$2,100.00	

*Invoices to be prepared monthly on a percentage complete basis.

** Fees include the 2.9 multiplier

Collin Worth Bicycle Coordinator/Special Projects Coordinator City of Miami - Capital Improvements Program Miami Riverside Center 444 SW 2 Avenue - 8th Floor Miami, Florida 33130 Ph: (305) 416-1022 Fax: (305) 416-2153 Email: <u>cworth@miamigov.com</u> Website: <u>www.miamigov.com/capitalprojects</u>



CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
PROJECT OVERVIEW FORM
· muguno ·
and the second se
1. DATE: 2/28/12 DISTRICT:
NAME OF PROJECT: MARINE STADIUM MARINA AT VIRGINIA KEY – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Public Facilities
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-40180
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$33,180,900; currently requesting</u> \$940,007 in HD Funds for Design Services and Florida Inland Navigation District (FIND) grant of \$940,007
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 and FIND grant</u> ACCOUNT CODE(S):
If grant funded, is there a City match requirement? 🛛 YES 🛛 🗌 NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget <u>Pending from Client Department</u>
A SCORE OF BROJECT.
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
supported by concrete piles are proposed. The dock constructions will utilize concrete, fiberglass decking and
aluminum. The new marina will accommodate approximately 220 vessels. The project will also include upland utility
improvements and an administration building of approximately 5,000 sq. ft gross area to support marina activities ar
administration.
LOCATION: <u>3301 Rickenbacker Causeway</u>
ADA Compliant? XYES NO N/A
Approved by Audit Committee? \square YES \square NO \square N/A DATE APPROVED: $2/15/12$
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 2/28/12
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? Source(s) of additional funds:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? Source(s) of additional funds: Approved by Commission?
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? Source(s) of additional funds: YES NO YES NO YES NO YES NO
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
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CITY OF MIAMI, FLORIDA

TO: Albert Sosa, P.E., Director Capital Improvements Program

FROM: Sandra J. Vega, Project Manager Capital Improvements Program DATE: February 2, 2012 FILE: B-40180

SUBJECT: Marine Stadium Marina at Virginia Key (PAF)

REFERENCES:

ENCLOSURES: PAF; Estimate of Probable Construction Costs (02/02/12)

Description: The project requires a Project Analysis Form (PAF) to establish the budget for the design and construction of a new marina. The facility to be designed is for pleasure crafts, and it is proposed to use fixed docks supported by concrete piles. The docks construction will utilize concrete, fiberglass decking and aluminum. The new marina will accommodate approximately 220 vessels. In addition, upland utilities improvements and an administration building of approximately 5,000 sq. ft Gross Area are part of the scope of work.

Justification: The Project Analysis Form (PAF) is required to establish the total budget for design and construction of the marina facility.

Funding: The total budget estimate needed to fund the Marine Stadium Marina at Virginia Key is \$33,180,900.00

The project is currently seeking \$940,007.00 FIND Grant and matching funds \$940,000.00 Commission approval of Capital Funds Appropriation Amendment Homeland Defense Series III (HD-3) to cover the design costs.

Therefore it is recommended to approve the attached Project Analysis Form (PAF) to proceed with the Phase I Design of the marina.

SV/sv

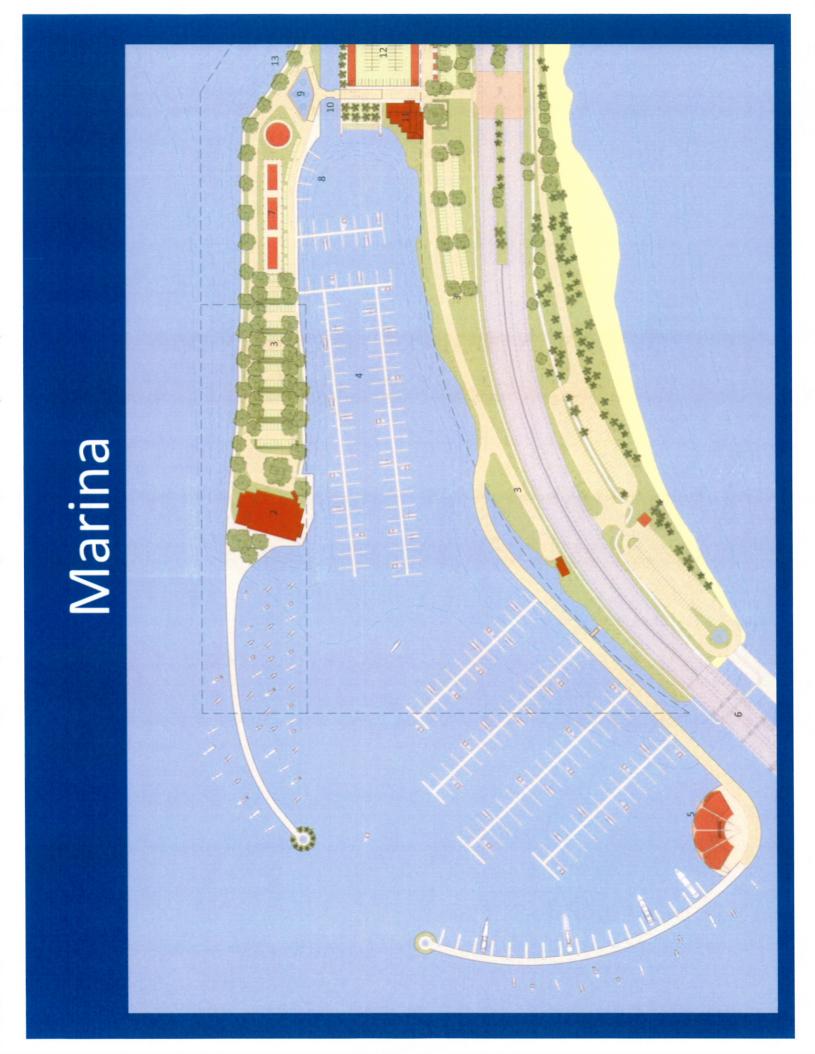
Jeovanny Rodriguez, P.E., Assistant Director Capital Improvements Program Marcel Douge R.A., Senior Project Manager Capital Improvements Program File

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	Р	ROJECT TEAM: Vertic CATEGORY: Marin													CONTRACT		\$ 33.18	0,900.00
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		ENT CONTACT: Danie						(305) 579-								E FUNDS:		
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	Client Approval: Daniel Newhoff					Date	e.
	Assistant Director		Signature				
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	Initiated by:	Sandra Vega Project Manager: Capital Improvements			Signature	Date	
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements			Signature	Date	
z	Approved by:	Nelson Cuadras Senior Construction Manager			Signature	Date	
T10	Schedule Verified By:	N/A Project Manager: Capital Improvements			Signature	Date	
LIDA	Reviewed by:	Edwige De Crumpe 😪 724/12 Yv	ette Smith ministrator: Budget		Director: Budget	Date	
VA	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature	Date	
	Authorized by :	Daniel Newhoff Assistant Director			Signature	Date	
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature	Date	
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floor					(hititals
es	Receipt of PA	F by Capital Improvements Program Publ	ic Relations Co	ordinator	2/24/12	Marci	Bal
Notes	<u>Projec</u>	t MUST be Presented to the Bond Over	Date Receive	ed / Signature or I	nitials		

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Prepared by SVega - 02.02.2012			



CAPITA	AL IMPROVEMENTS PROGRAM
State Parts	PROJECT OVERVIEW FORM
V R ANTON	
	DISCURPTON
1. DATE: 2/28/12 NAME OF PROJECT: MARINE STAL	DISTRICT: <u>2</u> DIUM BULKHEAD REPLACEMENT – CONSTRUCTION SERVICES
NAME OF PROJECT: <u>MARINE STAT</u> INITIATING DEPARTMENT/DIVIS	
INITIATING CONTACT PERSON/	CONTACT NUMBER: <u>Sandra Vega (305) 416-1243</u>
C.I.P. DEPARTMENT CONTACT:	
RESOLUTION NUMBER: C	IP/PROJECT NUMBER: <u>B-30689</u>
2. BUDGETARY INFORMATION:	Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$2,094,3</u>	393; of which \$187,000 was previously approved for Design Services; current
requesting \$839,408 in HD Funds for C	onstruction Services
SOURCE OF FUNDS: Homeland Def	ense Bond Series 2
ACCOUNT CODE(S):	
If grant funded, is there a City match rec	uirement? YES NO
AMOUNT: Are matching funds budgeted? YES	
Estimated Operations and Maintenance	Budget <u>Pending from Client Department</u>
3. SCOPE OF PROJECT:	d input
Individuals / Departments who provide DESCRIPTION OF PROIECT: The ex-	d input:
deteriorated and requires replacement.	The replacement design will need to be coordinated with marine forklift
launching operations and associated stag	ing and fuel docks for the dry stack marina. The total number of dry slips
	l remain the same as previously authorized by the permitting agencies, that
launch slips may be added or shifted wit	hin the envelope of the existing launch and staging slips, and that a new
forklift pad is required to service three to	o five launch slips. It is our understanding that the existing finger piers will l ly demolished as necessary to accommodate the new wall.
maintained in the same tootprint and on	ly demonstred as necessary to accommodate the new watt.
LOCATION: 3501 Rickenbacker Cau	<u>seway</u>
ADA Compliant? XYES NO	N/A
ADA Compliant? X YES NO	N/A
Approved by Audit Committee?	YES NO N/A DATE APPROVED: 2/15/12
Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED: 2/28/12
Approved by Commission?	YES NO N/A DATE APPROVED:
Revisions to Original Scope?	YES NO (If YES see Item 5 below)
Time Approval 🗌 6 months 🗌 12 m	onths Date for next Oversight Board Update:
A CONCEPTION COST DOTING	
4. CONCEPTUAL COST ESTIMAT	reloped based upon the initial established scope? \Box YES \Box NO If yes,
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If not, have additional funds been identi	
Source(s) of additional funds:	
Approved by Commission?	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCO	
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Description of change:	
Fiscal Impact	□ YES □ NO HOW MUCH?
Have additional funds been identified? Source(s) of additional funds:	
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Time impact	
Approved by Commission?	$\Box \text{ YES } \Box \text{ NO } \Box \text{ N/A } \text{ DATE APPROVED: } $
Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED:
7. COMMENTS:	
	quired the current total generating revenue and return on investment on the
Bulkhead.	
APPROVAL:	DATE:2/28/12
BOND OVERSIGHT BOARD	

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO Albert Sosa, P.E., Director Capital Improvements Program

FROM: Sandra J. Vega, Project Manager Capital Improvements Program

DATE: February 3, 2011 FILE: B-30689

SUBJECT: Marine Stadium Bulkhead Replacement (PAF) REV 1

REFERENCES:

ENCLOSURES: PAF Rev 1; Estimate of Probable Construction Costs (02/01/12)

Description: The existing approximately 480 linear feet of bulkhead along Marine Stadium is deteriorated and requires replacement. The replacement design will need to be coordinated with marine forklift launching operations and associated staging and fuel docks for the dry stack marina. The total number of dry slips and temporary (launch/staging) slips will remain the same as previously authorized by the permitting agencies, that launch slips may be added or shifted within the envelope of the existing launch and staging slips, and that a new forklift pad is required to service three to five launch slips. The existing finger piers will be maintained in the same footprint and only demolished as necessary to accommodate the new wall.

Justification: The update of design and probable construction costs at 90% Construction Documents submittal requires a revision to the original Project Analysis Form (PAF).

Funding: The total revised budget estimate needed to fund the Marine Stadium Bulkhead Replacement is \$2,094,393.00

The project has available funds of \$178,000.00 from Homeland Defense Series III (HD-3), \$839,408.00 pending Commission approval of Capital Funds Appropriation Amendment Homeland Defense Series II (HD-2), \$71,695 SRF 2007, and \$17,500 FIND FY07 and currently seeking additional FIND Grant to cover the design and construction update costs.

Therefore it is recommended to approve the attached Project Analysis Form (PAF) Revision # 1 to proceed with the construction of the project.

SV/sv

Jeovanny Rodriguez, P.E., Assistant Director Capital Improvements Program Marcel Douge R.A., Senior Project Manager Capital Improvements Program File

	PROJECT ANALYSIS F						CIP [1			Date	e Prepared:		3-Fe	b-201	2
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$\overline{}$	PROGRAM	325-Publi	c Fa	cilities		AREA					2-R	Recreation & Cu	lture			
	ECT NAME: Marine Stadium Bulkhead F	eplaceme	nt										JECT NO:		В	-3068
	LOCATION: Along Marine Stadium											DISTRICT: ED COST: \$ 110			,061.4	
	JECT TEAM: Special Project CATEGORY: Stadiums											RENT PROJECT ES				,188.
	IENT DEPT: 35-CCF-Public Facilities												T FUNDS:	-		,195.
CLIENT	CONTACT: Daniel Newhoff				TEL.:	(305) 579-6	6247					FUTUR	E FUNDS:			
	MANAGER: Sandra Vega (CIP)					305-416-12					•					,993.
CONSTR. MANAGER: Nelson Cuadras (CIP)						305-416-12					PROCUREMENT:					entior
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	PRODUCTION TOTALS			\$		199,849	\$		190,4	88	\$	109,913	\$	60	,924	
CONST	T. PHASE (4-CON)				•	sign Estimated Current Construction		on l	•			truction Pha	se	% Pa		
Contra	actor: 0000 To be Assigned	CO	DE	E Construction by PM		Estimate			Orders			aid to Date		to Da		
1 Co	nst. Cost (Prime Contractor)			2.00 100% \$ 1,628,000		100% \$ 1,424,545		545								
	inst. Cost (Prime Contractor)		.00			162,800		100% \$ 1,424,5 10% \$ 142,4								-
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5										-						
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	CONSTRUCTION TOTALS					,790,800		ant C	1,567,0		6	onstruction		onstruction		% Pa
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, ,													P	aid to Date		
	onst. Engr. Obs. (CEO) Consult.		.01													
	onst. Mgnt by CIP Const. Mgr onst. Insp. by CIP Inspector		.04 .02	5.0%	S	89,540	5.0%	\$	78,3	350						
5 00	OC AdminThe Gordian Group		0.02 0.03													
5																
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1 CII	P Dept. (Gen. Admin. Fees)	4	.00	5.0%	\$	89,540	5.0%	S	78,3	350						
	ADMINISTRATIVE EXPENSES TOTA	LS		s		89,540	\$		78,3	350	\$	148	\$		148	
ADDIT	ADDITIONAL PROJECT TASKS		DDE	Estim	nated A Task	dditional s			Additiona Estimate	1	Addi	itional Project Tasks	Additio	nal Tasks Pa Date	aid to	% F to E
1																
2ADDITIONAL PROJECT TASKS TOTALS							_									
				I			-						11			1
B-No.	B-30689 PROJECT GRAND			F	Pre-De	sign		Est	imated			Post-Bid	P	aid to Date		

PROJECT SCOPE	The existing approximately 480 linear feet of bulkhead along Maine launching operations and associated staging and fuel docks for the authorized by the permitting agencies, that launch slips may be ad three to five launch slips. It is our understanding that the existing f	dry stack marina. ded or shifted within	The total number of the envelope of the	of dry slips and t	emporary (launch	n/staging) slips will rema	in the same as previously
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
(Client Approval: Daniel Newhoff					Date	
	Assistant Director		Signature			Date	
	02/08/2012: Pending \$839,408 Commission Approval of	Capital Funds A	opropriation An	nendment - H	omeland Defe	nse Series 2	
Se							
Notes							
-							

		AWARD NAME AND NU	MBER		AVAIL	ABLE	FUTURE	
ES	1584 385200-3 2002 H	omeland Defense Bonds (Series 3)	AND ADDRESS OF A DECK	aterfront Improvements	\$	178,000		
RC	1437 888956 Contribut	ion from Special Revenue - SRF 2007	326008 Marine Stad	ium Masina				
sou			S20000 Marine Stad	ium marina	\$	71,695		
Q	888920 FIND Wa	terways Assistance Program FY07 and Futur	re 326008 Marine Stad	ium Marina	s	17,500		
FUN								
		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30689</u>	ACTI	JAL 267,195	PROJECTED	
				le lu		.07,133		
	Initiated by:	Sandra Vega Project Manager: Capital Improvements			185412	Date:	2-8-12	
	Approved by:	Marcel Douge		olginature	1 loro'	Date: 1-8-12		
	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras		Signature	Ju g			
N	Approved by.	Senior Construction Manager		Signature		Date:		
T10	Schedule Verified By:	N/A				Date:		
VALIDA	Reviewed by:	Project Manager: Capital Improvements Edwige De Crumpe 2/8/12 Program Control Manager	Yvette Smith Administrator: Budget	Signature		Date:		
VA	Verified by:	Jeovanny Rodriguez, PE	Administrator, budget	Director: Budget				
		Assistant Director: Capital Improvements		Signature		Date:		
	Authorized by :	Daniel Newhoff Assistant Director		Signature	11.	Date:		
	Authorized by :	Albert Sosa, PE		Signature	4	Date:	2/8/12	
		Director: Capital Improvement		Signature		Date.	10/1-	
		Whitaker / Capital Improvements 8th Flo			10		Inititals	
Notes	Receipt of PA	F by Capital Improvements Program	Public Relations Co		sliz M	NAN	8	
No	Project	t MUST be Presented to the Bond	<u>Oversight Board</u>			ure or Initia	als 700	
Exe	cuted PAF MUST be ele	ctronically distributed to the following inc	lividuals:					

Coastal Systems International, Inc. February 1, 2012

Marine Stadium Bulkhead Replacement - Probable Opinion of Construction Costs

Description	Quantity	Unit	Unit Cost		E	stimated Total		
1. Remove existing Asphalt and base	1,330	SY	\$	6	\$	7,980		
	000	01/		10	•	0.000		
2. Prepare Slab Base	900	SY	\$	10	\$	9,000		
3. Furnish and Install Floating Turbidity Curtain	450	LF	\$	10	\$	4,500		
4. Demolish and remove existing Bulkhead Cap	450	LF	\$	100	\$	45,000		
5. Furnish and Install Steel Sheet Piling ¹	11,400	SF	\$	20	\$	228,000		
6. Backfill between new and existing Sheet Piling	120	CY	\$	40	\$	4,800		
6. Backing between new and existing Sneet Filing	120	01	- φ	40	φ	4,000		
7. Construct 16" Dia. Augercast Foundation Piling	4,100	LF	\$	30	\$	123,000		
8. Construct Reinforced Concrete Slab	600	CY	\$	410	\$	246,000		
	50	01/		4.000	•	00.000		
9. Construct Reinforced Concrete Bulkhead Cap	50	CY	\$	1,200	\$	60,000		
10. Adjacent Pavement Limerock Base Repairs	430	SY	\$	15	\$	6,450		
	100		1.	10	÷	0,100		
11. Adjacent Asphalt Pavement Repairs	130	Т	\$	140	\$	18,200		
12. Furnish and Install Forklift Wheel Stops	32	EA	\$	9,000	\$	288,000		
13. Utility Conduit	1	LS	\$	15,000	\$	15,000		
		10	Ψ	10,000	Ψ	10,000		
14. Riprap Mitigation Allowance ²	700	Т	\$	90	\$	63,000		
			1.*		Ŧ			
	tal Cost for Ma				\$	1,118,930		
Mobili	zation/Demobili	• • •		\$167,840				
General Conditions (10%) : \$111 Bond (5%) : \$55 Contingenery (10%) : \$111								

NOTES:

1 Coated

Assume 1 cy/ft of limestone boulder for bulkhead replacement per DERM guidelines. Final quantity and location subject to environmental agency requirements.

³ The cost estimates herein are made on the basis of Coastal Systems' experience and qualifications, and represent Coastal Systems' best judgment as an experienced and qualified professional generally familiar with the industry. However, Coastal Systems has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractors' methods of determining prices, or over competitive bidding or market conditions. Coastal Systems cannot and does not guarantee that proposals, bids, or actual Construction Cost will not vary from the above estimates.

220240.07



MARINE STADIUM BULKHEAD REPLACEMENT

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 6/22/10 DISTRICT: _2 NAME OF PROJECT: MARINE STADIUM BULKHEAD REPLACEMENT – DESIGN SERVICES INITIATING DEPARTMENT/DIVISION: Public Facilities INITIATING CONTACT PERSON/CONTACT NUMBER: Daniel Newhoff (305) 579-6247 C.I.P. DEPARTMENT CONTACT:
TOTAL DOLLAR AMOUNT: <u>\$199,848 (\$178,000 is Homeland Defense, \$71,695 Contribution from Special</u> Revenues, and \$17,500 FIND Waterways Assistance Program)
SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3 – Citywide Waterfront Improvements, Historic</u> <u>Preservation Initiatives and Marine Stadium Marina</u> ACCOUNT CODE(S): <u>326015 & 327001</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
ADA Compliant? XYES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 6/15/10 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 6/22/10 Approved by Commission? YES NO N/A DATE APPROVED: 6/22/10 Revisions to Original Scope? YES NO N/A DATE APPROVED: 6/22/10 Revisions to Original Scope? YES NO N/A DATE APPROVED:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
6. COMMENTS:
BOND OVERSIGHT'BOARD
Enclosures: Back-Up Materials 🛛 YES 🗌 NO

TO Alice N. Bravo, P.E. Director Capital Improvements DATE: June 09, 2010 FILE B-30689

SUBJECT: Marine Stadium Bulkhead Replacement PAF

FROM. Jorge Garcia Capital Improvements

ENCLOSURES: PAF for approval

Description:

This Project Activation Form (PAF) is to activate the required funds for the Marine Stadium Bulkhead Replacement: Preliminary site investigations, design and permitting.

Justification:

To have available the required funds for the design and permitting of the project.

Funding:

The funding is available from 385200-3 2002 Homeland Defense Bonds (Series 3): 326015 Citywide Waterfront Improvements: \$ 110,653.00, from 385200-3 2002 Homeland Defense Bonds (Series 3): 327001 Historic Preservation Initiatives: \$ 67,347.00, from 888956 Contribution from Special Revenue-SRF 2007 326008 Marine Stadium Marina: \$ 71,695.00 and from 888920 FIND Waterways Assistance Program FY07 and Future 326008 Marine Stadium Marina: \$ 17,500.00; with a Total of \$ 267,195.00.

cc:

Gary Fabrikant, Assistant Director Capital Improvements Yvette Maragh, CIP Administrator Capital Improvements Joseph Goudie, CIP-Senior Construction Project Manager Jorge Garcia, CIP-CPM

112 000 6	PROJEC	T ANALYSIS	FORM					CIP	2		Dat	e Prepa	ared:		10-Jun-20
*)		provements & Tran					N	ON-CIP			VE	RSIO	N		ORIGINA
CT. CO.		PROGRAM	325-Public	Faci	ilities		AREA				2-Recr	eation	& Culture		
PRO	IECT NAME . Mari	ine Stadium Bulkhead	Replacement	t									PRO	JECT NO:	B-30689
	LOCATION: Along													DISTRICT:	
	JECT TEAM: Horiz												CONTRACT		
i	CATEGORY: Stadi	ums									CUR	RENT P			\$ 2,169,72
CI	LIENT DEPT: 35-C	CF-Conf. Conv. & Public I	Facil.										CURREN		\$ 267,19
CLIEN	T CONTACT: Dani	el Newhoff					(305) 579-0							E FUNDS:	e 11 000 F2
DESIGN	MANAGER: Jorge	e Garcia (CIP)				in the local diversion of the	305-416-12							REMENT:	\$ (1,902,53 Conventio
CONSTR.	MANAGER: Jorge	e Garcia (CIP)					305-416-12								
	DESIGN	SCHEDULE				BI	D SCHEDU	LE				CONS	STRUCTIO	N SCHEL	
ESTIM	ATED	ACTUAL			ESTIN	ATED)		ACTUAL			TIMATE			ACTUAL
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END:	1/1/2012	END:		AV	VARD:			AWARD	:		END:	10/	12/2012	END:	
							Desilve	01 af	Current	Dacian	% of	Anti	cipated		
PRODI	UCTION PHAS	SE (3-DES)			% of const		e-Design L Design	% of Const	Current Estin	-	Const		esign	F	P.O. Design
Consu	iltant: 0000 To	be Assigned	CODE		onst	ESI	. Design	Const	Louis			1			
1 Ou	utside Consult -Pri	me Basic Des. Fee	1.0	1 5	5.7%	\$	102,138	5.7%		102,138		\$	102,138		
2 CI	P-Design Manage	ment	1.04		5.0%	\$	89,540	5.0%	S	89,540		\$	89,540		
3 Ge	en. Production Pha	ase Conting.	1.0	1 (0.5%	\$	8,171	0.5%	S	8,170					
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Contractor. 0000 10 be Assigned		CODE				Estimated	Curre	ent Constru	uction		nticipa			nal Bid, Inform or JOC Metho	
			-			on by PM	40000	Estimate	328,000	Const	ruction	t by CM	BIUC	I JOC Metho	
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	onst. Contingency	Allowance	2.00		10%	\$	102,000	10 /2	, y	102,000					
3					F	stima	ated		Estimate	d	A	nticipa	ated	0	Contracted
	CONS	FRUCTION TOTALS		s	_		1,790,800	\$	1,7	90,800					
			1	+					ent Constr	uction					<
CONST	T. ADMIN. (8-C	EO)	CODE		Pre-D	esign	Est. CEO		istration E		Anti	cipateo	d CEO		P.O. CEO
			3.0	1											
	onst. Engr. Obs. (Const. Mgnt by CIP)		3.04		5.0%	S	89,540	5.0%	\$	89,540					
	onst. Insp. by CIP I		3.02												
	C AdminThe Go	- Contraction of the second	3.03	3											
5										•					
(CONSTRUCTIO	N ADMINISTRATION 1	OTALS			stima		1	Estimate			nticipa	itea		Contracted
				\$	i		89,540	\$		89,540	L			U	
	. EXPENSES	(6.4DM)	CODE		Pre-L	Design	ADMIN		nt Adminis		Antic	ipated	ADMIN		P.O. ADMIN
								· · · ·	enses Esti			\$	30,000		
	P Dept. (Gen. Adn	nin. Fees)	4.0	0	5.0%	\$	89,540	5.0%	\$	89,540		9	50,000		
2					F	stima	ated		Estimate	d	Δ	nticipa	ated	0	Contracted
	ADMINISTRA	TIVE EXPENSES TOT	ALS	s		.sunt	89,540	s		89,540	s		30,000		
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ADDIT	IONAL PROJE	CT TASKS	CODE	=	Pre-	Desigi	n Tasks	1	rent Addit sks Estim		Antie	cipated	Tasks	F	P.O. TASKS
				-											
1					E	stima	ated		Estimate	d	A	nticipa	ated	0	Contracted
	ADDITIONAL	PROJECT TASKS TO	TALS												
														1	
					-	re-De	aiar	1	Estimate	h	A 1	nticipa	hote		Contracted

This PAF is solely for the Marine Stadium Bulkhead Replacement, which consists of the performance of the required field investigations and surveys, along with the environmental permitting and engineering design services required for the project.

s		AWARD NAME AND NUMBER		AVAILABLE	FUTURE			
CE	1584 385200	-3 2002 Homeland Defense Bonds (Series 3) 326015 Citywid	\$ 110,653					
1 CC		-3 2002 Homeland Defense Bonds (Series 3) 327001 Histori	\$ 67,347					
10			Stadium Marina	\$ 71,695				
S		FIND Waterways Assistance Program FY07 and Future 326008 Marine	Stadium Marina	\$ 17,500				
QN			\bigcirc					
FU	<u>B-30689</u>	FUND GRAND TOTAL		<u>ACTUAL</u> \$ 267,195	PROJECTED			
[[Initiated by:	Jorge Garcia	J.h.	Date:	06/10/10			
		Project Manager: Capital Improvements	Signature		6110/10			
	Approved by:	Jose Lago	Siddung Min 1	Date:				
2		Team Leader: Capital Improvements	ISP. Mus dio	Date	6/10/10			
NO	Accepted by:	Joseph Goudie Senior Construction Manager	Signature		=pr=pre			
IT	Verified by:	Edwige De Crumpe	Since equine	Date:	0102010			
IDA	vermen by.	Program Controls Staff	Signature		5 B			
ALI	Reviewed by:	Yvette Smith	-01	Date:				
12		Administrator, Budget	Director: Budget		1-10-10			
	Authorized by	: Gary Fabrikant	- DF	Date:				
		Assistant Director: Capital Improvements	Signature		1-10-10			
	Authorized by	: Alice N. Bravo, PE	Signature	Date	6-10-10			
		Director: Capital Improvements		∫ Inititals				
-		ORIGINAL TO: Melanie Whitaker / Capital Improvement		1	9			
5		Receipt of PAF by Danette Perez - CIP Public Relations Coor	rdinator (14	NO OV	~			
Notes		Project MUST be Presented to the Bond Oversight Boa	rd Date Rec	ceived / Signature of In	itials			
_	autod DAE MU	IST he electronically distributed to the following individuals:						
Dire	Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.							

I. NEW BUSINESS:

Introduction of New Board Member:

Albena Sumner Appointed by Commissioner Richard P. Dunn, II

Albena Sumner introduced herself as a new board member, appointed by Commissioner Dunn.

II. NEW ITEMS:

1. Marine Stadium Bulkhead Replacement – Design Services

NAME OF PROJECT: <u>MARINE STADIUM BULKHEAD REPLACEMENT – DESIGN SERVICES</u> TOTAL DOLLAR AMOUNT: <u>\$199,848</u> (\$178,000 is Homeland Defense, \$71,695 Contribution from Special Revenues, and \$17,500 FIND Waterways Assistance Program)

SOURCE OF FUNDS: Homeland Defense Bonds Series 3 – Citywide Waterfront Improvements, and Marine Stadium Marina

ACCOUNT CODE(S): <u>326015 & 327001</u>

DESCRIPTION OF PROJECT: The existing approximately 480 linear feet of bulkhead along Marine Stadium is deteriorated and requires replacement. The replacement design will need to be coordinated with marine forklift launching operations and associated staging and fuel docks for the dry stack marina. The total number of dry slips and temporary (launch/staging) slips will remain the same as previously authorized by the permitting agencies, that launch slips may be added or shifted within the envelope of the existing launch and staging slips, and that a new forklift pad is required to service three to five launch slips. It is our understanding that the existing finger piers will be maintained in the same footprint and only demolished as necessary to accommodate the new wall.

Location: 3501 Rickenbacker Causeway

HD/NIB MOTION 10-24

A MOTION TO FUND THE MARINE STADIUM BULKHEAD REPLACEMENT - DESIGN SERVICES.

MOVED:	M. Cruz
SECONDED:	E. Broton
ABSENT:	R. Aedo, R. Lambert, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

Note for the Record: There was an error for the source of funding. Citywide Waterfront Improvements replaced Historic Preservation Initiatives.

2. Dorsey Park – New Playground Surface & Site Furnishings

Location: <u>1701 NW 4 Avenue</u> HD/NIB MOTION 10-25

HD/NIB MOTION 10-25

A MOTION TO FUND THE DORSEY PARK - NEW PLAYGROUND SURFACE & SITE FURNISHINGS.

MOVED:	R. Powers
SECONDED:	M. Cruz
ABSENT:	R. Aedo, R. Lambert, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM	
DATE: 2/28/12 DISTRICT:5 AME OF PROJECT: AFRICAN SQUARE SPLASH PARK – DESIGN SERVICES NITIATING DEPARTMENT/DIVISION: Parks and Recreation NITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049 I.P. DEPARTMENT CONTACT:	
BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, OTAL DOLLAR AMOUNT: <u>\$713,655: currently requesting \$111,811 in HD Funds for Design Services</u>	
OURCE OF FUNDS: <u>Homeland Defense Bond Series 3</u> CCOUNT CODE(S):	
grant funded, is there a City match requirement? YES NO MOUNT: EXPIRATION DATE: re matching funds budgeted? YES NO Account Code(s): stimated Operations and Maintenance Budget <u>Pending from Client Department</u>	-
SCOPE OF PROJECT: adividuals / Departments who provided input:	steel
OCATION: 1400 NW 62 Street	
DA Compliant? XES NO N/A	
pproved by Audit Committee? YES NO N/A DATE APPROVED: 2/15/12 pproved by Bond Oversight Board? YES NO N/A DATE APPROVED: 2/28/12 pproved by Commission? YES NO N/A DATE APPROVED: 2/28/12 evisions to Original Scope? YES NO N/A DATE APPROVED: ime Approval 6 months 12 months Date for next Oversight Board Update:	
CONCEPTUAL COST ESTIMATE BREAKDOWN as a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes ESIGN COST: ONSTRUCTION COST: conceptual estimate within project budget? YES NO rot, have additional funds been identified? YES NO ource(s) of additional funds:	,
pproved by Commission?	-
ndividuals / Departments who provided input:	
escription of change:	_
iscal Impact IVES NO HOW MUCH?	
ime impact pproved by Commission? YES NO N/A DATE APPROVED: pproved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
COMMENTS: 15/12 Audit Subcommittee members recommended approval but suggested for project to be presented to the communi	ty.
	=
PPROVAL: DATE: 2/28/12 OND OVERSIGHT BOARD	
Enclosures: Back-Up Materials 🛛 YES 🗌 N	

To:	Albert Sosa, P.E., Director Capital Improvements Program	Date:	February 3, 2012	File: B-30882
	Capital Implovements i logram	Subject:	PAF for African Square S	plash Park
From:	Bryan Thompson, R.A.	References:		
110111.	Project Manager Capital Improvements Program	Enclosures:	PAF dated 2/3/2012, preli	iminary cost estimate

The above named project requires the following:

Description:

Attached please find for your signature the PAF to initiate the project entitled "African Square Splash Park, B-30882". The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial demolition of existing stage and addition of fill to raise the site to be at street level, 2. Create a new interactive water playground in an approximately 40'x60' paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Bring existing restrooms to current accessibility regulations and provide accessible route to splash park.

Funding:

The total funding of \$400,000.00 is available for the project through Homeland Defense Bond.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Budget Department Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

5 20 2	JECT ANALYSIS FO				CIP	J	Date Prepared:	24-Feb-20	012
Capita	l Improvements & Transport	tation		N	ON-CIP [VERSION	ORIGIN	AL
\smile	PROGRAM 331-F	Parks and I	Recreati	on AREA			2-Recreation & Cu	ulture	
PROJECT NAME	African Square Park - Splash P	ark - D5					PRO	DJECT NO: E	3-3088
	: 1400 NW 62nd Street							DISTRICT:	
PROJECT TEAM							PROJECT CONTRACT		
	Parks and Recreation 58-P&R-Parks and Recreation						CURRENT PROJECT E		0,000.0
CLIENT CONTACT				TEL.: (305) 416-	1253			NT FUNDS: \$ 60 RE FUNDS:	0,000.0
	: Bryan Thompson (CIP)			TEL.: 305-41610				ORTFALL:	
CONSTR. MANAGER	: Nelson Cuadras (CIP)			TEL.: 305-416-1				UREMENT:	JC
DE	ESIGN SCHEDULE			BID SCHEDU	JLE		CONSTRU	ICTION SCHEDULE	
ESTIMATED	ACTUAL		ESTIN	ATED	A	CTUAL	ESTIMATED	ACTUAL	
START: 3/1/2012	START:		ADV:	1/1/2013	ADV:		START: 8/1/2013	START:	
END: 10/1/2012	END:		AWARD:	6/1/2013	AWARD:		END: 2/1/2014	END:	
		Conc	eptual		% Plans	Date:	Bid Open:		1
		Da	ate:		% of Pha	se: 0%	NTP Date:	Paid to Date	% Pa
PRODUCTION	PHASE (3-DES)		% of	Pre-Design	% of	Current Desi	n % of	Design Phase Paid to	to Da
Consultant: 000	00 To be Assigned	CODE	Const	Est. Design	Const	Estimate	Const Post-Bid	Date	
1 Outside Cons	ultPrime Basic Des. Fee	1.01	9.8%	\$ 46,236	9.8%	\$ 46,2	36		
2 CIP-Design M		1.02	5.0%	\$ 23,580	5.0%	\$ 23,5			
3 Permit Fees		1.01	0.4%	\$ 1,849	0.5%	\$ 2,2	22		
	on Phase Conting.	1.01							
5									
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	PRODUCTION TOTALS		\$	71,665	\$	72,0	38		
CONST. PHASE	E (4-CON)			esign Estimated	Curre	nt Constructio			% Pai
	00 To be Assigned	CODE		truction by PM		Estimate	Orders	Paid to Date	to Da
1 Canat Cast /		0.00							
The second	Prime Contractor) gency Allowance	2.00	100%		100%				
3 Permit Fee	goney / monance	2.00	2%		-		247		
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c	CONSTRUCTION TOTALS		\$	471,605	\$	471,6	05		
				ted Construction		nt Constructio		Construction	% Pa
CONST. ADMIN	I. (8-CEO)	CODE	Ad	ministration	Admini	stration Estim	ate Administration	Administration Phase	to Da
								Paid to Date	
	Obs. (CEO) Consult.	3.01							
	by CIP Const. Mgr The Gordian Group	3.02	5.0%	\$ 23,580		\$ 23,5			
3 <u>JOC Admin</u>		3.03	1.95%	\$ 9,196	1.95%	\$ 9,1	31		
CONSTRU	CTION ADMINISTRATION TOTAL	LS	\$	32,777	\$	32,7	77		
				Estimated		nt Administrati		Administrative Phase	% Pa
ADMIN. EXPEN	SES (6-ADM)	CODE	1	ministrative	1	enses Estimate		Paid to Date	to Da
		UUUL		Expenses					
1 CIP Dept. (Ge	en. Admin. Fees)	5.00	5.0%	\$ 23,580	3.6%	\$ 16.8	30	-	
2									
ADMINI	STRATIVE EXPENSES TOTALS		\$	23,580	s	16,8	30		
	ROJECT TASKS	CODE	Estim	ated Additional	1	ent Additional		Additional Tasks Paid to	1
				Tasks		sks Estimate	Tasks	Date	to Da
1 PROGRAM N 2	IANAGEMENT (0-MGT)	8.00			\$	6,7	50		
	ONAL PROJECT TASKS TOTALS	1			s	6,7	50		-
-				na Da-lau	1				-
B-No. B-30882	PROJECT GRAND TOTA	AL	s P	<u>re-Design</u> 599.627		Estimated 600.0	Post-Bid	Paid to Date	

599,627 \$

600,000

	The project consists of the design and construction of a new Splash	h Park. Work includ	es: 1. Partial dem	olition of existing	g retaining wall ar	nd new fill to raise site to	o street level, 2. Create a new
I	interactive water playground in an approximately 40'x60' paved are	a, 3. Enclose splast	n park area with a	48" high steel fe	ence, 4. Extend e	lectric and water utilities	s to splash park area, and 5.
P	Bring existing restrooms to current ADA regulations and provide ac	cessible route to sp	lash park, 6. Pres	erve existing lar	ge trees and intr	oduce new landscaping	
0							
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S							
F							
0							
JE JE							
0							
R							
0	Operating Cost Associated with Desirate	VEAD 4	VELDO	VEADA			
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
-							
	Client Approval: Ernest Burkeen						
						Dat	e:
1	Director: Parks & Recreation		Signature				
6							
Notes							
1 S							

CES		AWARD NAME AND NUMBER			AVAILABLE	FUTURE		
D SOUR	1584 385200-3 2002 H	omeland Defense Bonds (Series 3) 331419 Neighborhoo	d Park Imp	rovements	\$ 600,000			
FUN		FUND GRAND TOTAL B-No.	<u>B-30882</u>		\$ <u>ACTUAL</u> \$ 600,000	PROJECTED		
	Initiated by:	Bryan Thompson Project Manager: Capital Improvements		Signature	Date:			
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements		Signature	Date:			
z	Approved by:	Nelson Cuadras		Signature	Date:			
T10	Schedule Verified By:	Senior Construction Manager N/A			Date:			
ALIDA	Reviewed by:	Project Manager: Capital Improvements Edwige De Crumpe 2/24/12 Program Control Manager Yvette Smith Administrator: Budget		Signature Director: Budget	Date:			
N	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Date:			
	Authorized by :	Ernest Burkeen Director: Parks & Recreation		Signature	Date:			
	Authorized by :	Albert Sosa, PE Director: Capital Improvement		Signature	Date:			
	ORIGINAL TO: Melanie	e Whitaker / Capital Improvements 8th Floor		Signature	7			
Notes		F by Capital Improvements Program Public Relations Con t MUST be Presented to the Bond Oversight Board	ordinator	2/24/12 Date Receive	Marcun ed / Signature or In	Copol itials		
L								

B-30882 African Squre Park Splash Park

2/21/2012

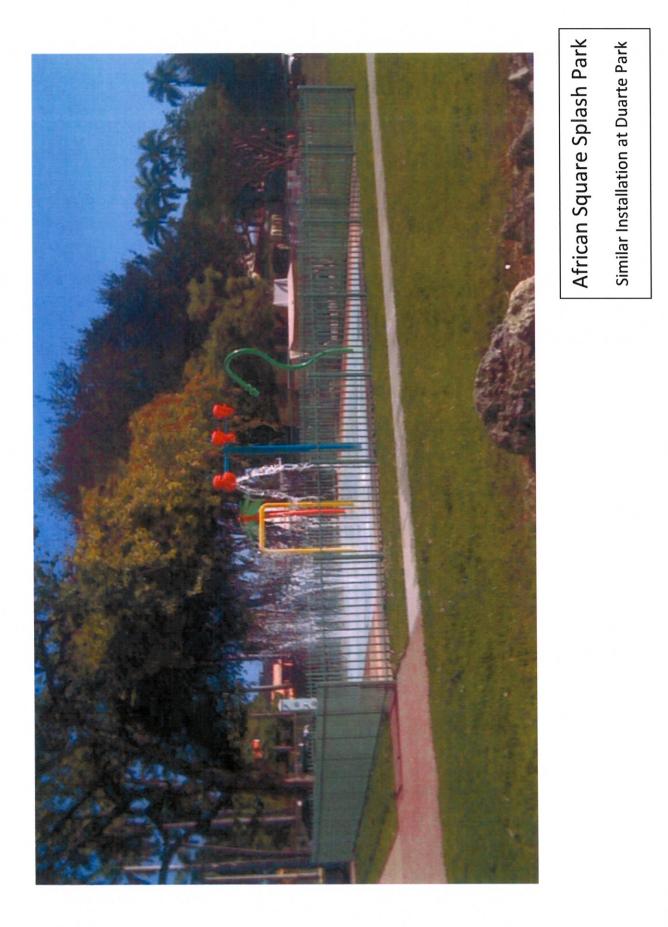
PRELIMINARY construction cost estimate

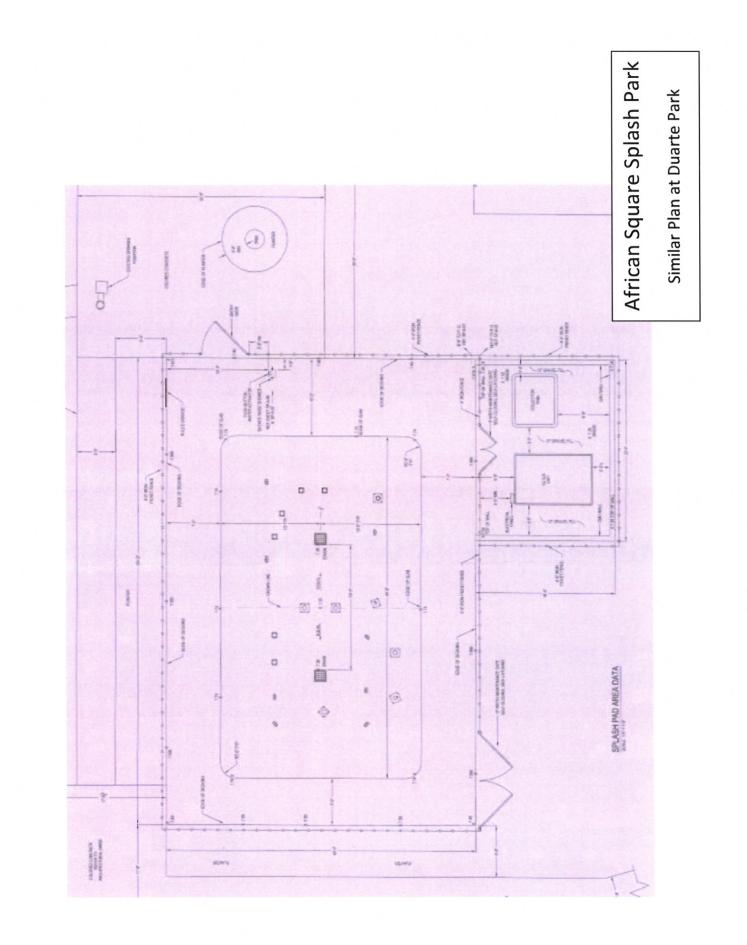
1 Sitework	Quantity	Cost est. \$94,000.00	Method lump sum	Unit Cost
Demolition Earthwork Sidewalk				\$4,000 \$70,000
Drainage Landscaping				\$10,000 \$10,000
4 Splash Park Water play elements Piping, Pumps and Filtration Paved areas Steel Picket fencing Electrical service Water service Structural Finishes	2400 SF 250 LF	\$234,500.00	lump sum	\$90,000 \$80,000 \$35,000 \$15,000 \$6,000 \$5,000 \$2,500 \$1,000
3 Restroom Remodeling Roofing Demolition Electrical Plumbing Doors Finishes		\$37,000.00		\$10,000 \$3,000 \$5,000 \$10,000 \$2,000 \$7,000

subtotal		\$365,500.00
overhead and profit(15%)	+	\$54,825.00
total		\$420,325.00

PRELIMINARY







CAPIT	AL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
INITIATING DEPARTMENT/DIVI	CONTACT NUMBER: <u>Sandra Vega (305) 416-1243</u>
	: Are funds budgeted? [YES [NO If yes, 00: currently requesting \$108,754 in HD Funds for Design Services
SOURCE OF FUNDS: <u>Homeland De</u> ACCOUNT CODE(S): <u>331419</u>	fense Bond Series 3 – Neighborhood Parks Improvements
	equirement? YES NO EXPIRATION DATE:
3. SCOPE OF PROJECT: Individuals / Departments who provid DESCRIPTION OF PROJECT: <u>Impr</u> of a new 1,800 sq ft gross area restroon	ed input: ovements at Lummus Landing Square will include the design and construction n/storage building, three pavilions, landscape and hardscape.
LOCATION: 250 NW N River Drive	e & 176 NW N River Drive
ADA Compliant? XES NO [] N/A
Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval	YES NO N/A DATE APPROVED: 2/15/12 YES NO N/A DATE APPROVED: 2/28/12 YES NO N/A DATE APPROVED: 2/28/12 YES NO N/A DATE APPROVED: 2/28/12 YES NO IN/A DATE APPROVED:
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project b If not, have additional funds been iden	veloped based upon the initial established scope? YES NO If yes, adget? YES NO
Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED: □ YES □ NO □ N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SC Individuals / Departments who provid	OPE ed input:
Justifications for change:	
Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	
Time impact	□ YES □ NO □ N/A DATE APPROVED:
7. COMMENTS: 2/15/12 Audit Subcommittee members rea	uested samples of the pavilions and the cost estimates.
APPROVAL: Bond oversight board	DATE:2/28/12
BOND OVERSIGHT BOARD	

TO: Albert Sosa, P.E., Director Capital Improvements Program

andra J. Vega, Project Manager FROM

Capital Improvements Program

DATE: February 8, 2012 FILE: B-30886

SUBJECT: Lummus Landing Square(PAF)

REFERENCES:

ENCLOSURES: PAF; Estimate of Probable Construction Costs (02/02/12)

Description: The project requires a Project Analysis Form (PAF) to establish the budget for design and construction of a new restroom/storage building and two pavilions as improvements to Lummus Landing Square property. The one story facility is approximately 2,400 sq.ft. Gross Area. Also, the improvements include landscape and hardscape.

Justification: The Project Analysis Form (PAF) is required to establish the total budget for design and construction of the new facility.

Funding: The total budget estimate needed to fund the facility at Lummus Landing Square is \$850,000.00

The project has available funds (\$850,000.00) from Homeland Defense Series III (HD-3) to cover the design and construction costs.

Therefore it is recommended to approve the attached Project Analysis Form (PAF) to proceed with the design and construction of the new facility at Lummus landing Square.

SV/sv

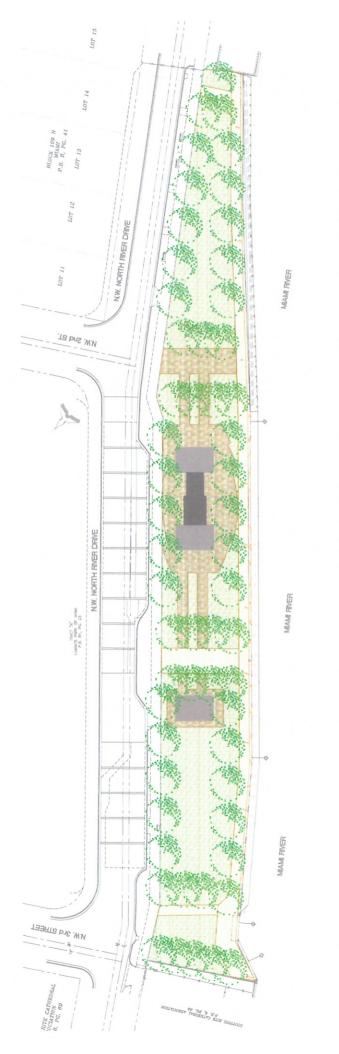
Jeovanny Rodriguez, P.E., Assistant Director Capital Improvements Program Marcel Douge R.A., Senior Project Manager Capital Improvements Program File

	INOJE	CT ANALYSIS FOR	RM				2	Dat	e Prepared:	24-Feb-20	12
(Ton	Capital In	provements & Transport	ation		N	ON-CIP [VE	RSION	ORIGINA	۸L
		PROGRAM 325	5-Public Fa	acilities	AREA			2-1	Recreation & C	ulture	
		mmus Landing Square - D5							PR		-30886
	ROJECT TEAM: Ver	NW North River Drive and 176 N	V North Riv	er Drive				PRO	JECT CONTRAC	DISTRICT:	;
		ks and Recreation							RENT PROJECT E		0.000.00
	CLIENT DEPT: 58-	P&R-Parks and Recreation							CURRE		0,000.00
	ENT CONTACT: Err				TEL.: (305) 416-					RE FUNDS:	
	IGN MANAGER: Sar TR. MANAGER: Nel				TEL.: 305-416-12					IORTFALL:	
CONS			1		TEL.: 305-416-12 BID SCHEDU					UREMENT: Conv	entiona
FOT		ACTUAL		FOTI			OTHAL				
START:	3/1/2012	START:		ADV:	1/20/2013	ADV:	CTUAL	START:	8/20/2013	ACTUAL START:	
END:	3/1/2013	END:		AWARD:		AWARD:		END:		END:	
			Conce	eptual		% Plans	Date:	Bid Ope	n:	Paid to Date	-
			Da	te:		% of Pha	se: 0%	NTP Dat	e:		% Paic
	DUCTION PHA			% of	Pre-Design	% of	Current Des	- I	Post-Bid	Design Phase Paid to	to Date
Con	nsultant: 0000 1	o be Assigned	CODE	Const	Est. Design	Const	Estimate	Const		Date	
		Prime Basic Des. Fee	1.01	10.0%	\$ 67,386	10.0%					
	Outside ConsultA CIP-Design Manag		1.01	0.4%	\$ 2,592 \$ 33,693	0.4%	\$ 2,5 \$ 33,6	592			
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4 L	PR	ODUCTION TOTALS		s	108,754	\$	108,7	54			
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◄ Cor	ntractor: 0000	To be Assigned	CODE	Cons	truction by PM		Estimate		Orders	Paid to Date	to Date
2 1	Const. Cost (Prime			•							
		e Contractor)	2.00	100%	\$ 612,600	100%	\$ 612.	600			
	Const. Contingend		2.00	100% 10%		100% 10%		600 260			
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4	Const. Contingend										
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		STRUCTION TOTALS		10% \$ Estimat	\$ 61,260 673,860	10%	673,8	260 360 200 C	onstruction ministration	Administration Phase	1
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4 5 6 CON 1 2 3	CON NST. ADMIN. (8 Const. Mgnt by Cl	STRUCTION TOTALS -CEO) P Const. Mgr	2.00	10%	\$ 61,260 673,860 ted Construction ministration \$ 33,693	10%	673,8 ent Construction istration Estin \$ 33,	260 360 593 593		Administration Phase	to Dat
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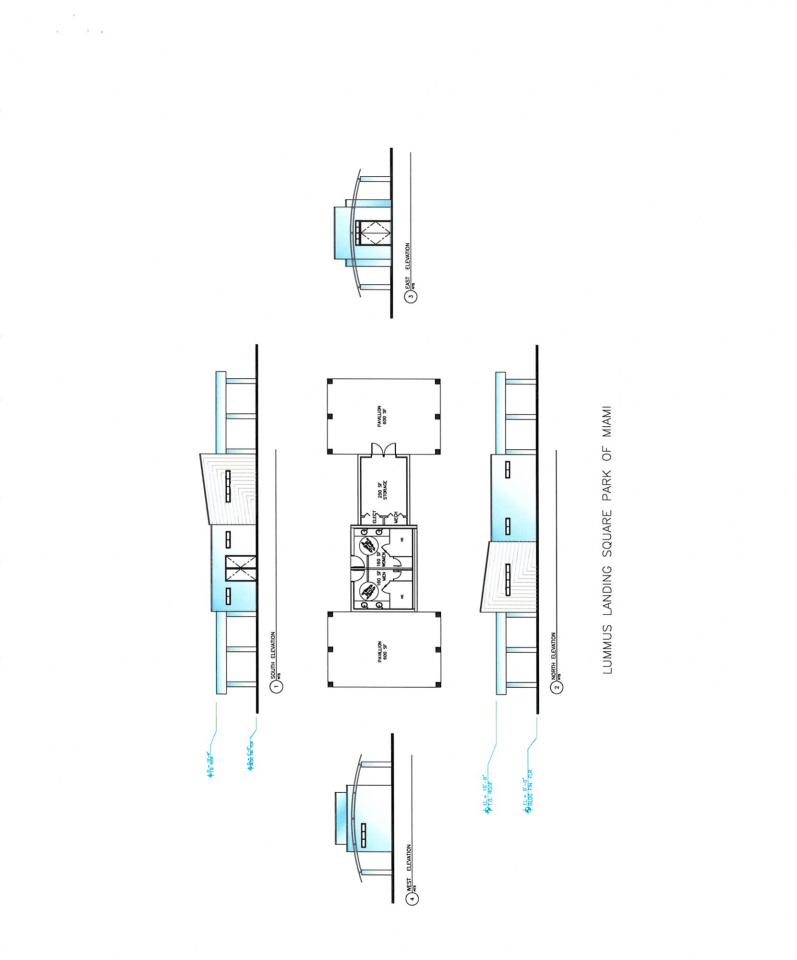
-	-	The desire and exact watter of a new restrand /storage building and th	roo noviliana oo imr		mmus Londing	Causes proporty T	be one story facility is	approximately 2 400 on ft
		The design and construction of a new restroom/storage building and the		provements to Lu	minus Landing	Square property. I	the offer story facility is	approximately 2,400 sq.ft.
		Gross Area. Also, the improvements include landscape and hardscape.						
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		Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
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	-							
	C	ient Approval: Ernest Burkeen					Date:	
	-	Director: Parks & Recreation		Signature				
1		Director: 1 and a recircutor		olghature				
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s		AWARD NAME AND NUM	BER			AVAILABLE	<u>FUTURE</u>
SOURCE	1584 385200-3 2002 F	Iomeland Defense Bonds (Series 3)	331419 Neighborhoo	od Park Impr	rovements	\$ 850,000	
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30886</u>		ACTUAL	PROJECTED
	Initiated by:	Sandra Vega				Date:	
	Approved by:	Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements			Signature	Date:	
z	Approved by:	Nelson Cuadras	_		Signature	Date:	
TION	Schedule Verified By:	Senior Construction Manager N/A				Date:	
VALIDAI	Reviewed by:	Project Manager: Capital Improvements <u>Edwige De Crumpe</u> 224/12 Program Control Managet	Yvette Smith Administrator: Budget		Signature Director: Budget	Date:	
VA	Verified by:	Jeovanny Rodriguez, PE				Date:	
	Authorized by :	Assistant Director: Capital Improvements Ernest Burkeen Director: Parks & Recreation			Signature	Date:	
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature	Date:	
	ORIGINAL TO: Melan	ie Whitaker / Capital Improvements 8th Floc	or		Signature	\neg	
Notes	Proje	ct MUST be Presented to the Bond (Oversight Board		22412 Date Receive	March ed / Signature or In	itials

	Unit	Quantity		Unit Cost		Total
A/E Design Administration Fee	LS	1	φ	67,386.00	\$	67,386.00
Additional Design Services	LS	L	φ	2,592.00	¢	2,592.00
C.I.P. Design Administration Fee (5%)	- LS	-	φ	33,693.00	\$	33,693.00
C.I.P. Construction Administration Fee (5%)	LS	-	φ	33,693.00	\$	33,693.00
C.I.P. General Administration Fee (5%)	LS	-	¢	33,693.00	¢	33,693.00
Survey/Permits/City of Miami Impact fees	LS	F	ω	5,083.00	Ś	5,083.00
Subtotal					\$	176.140.00
Construction						
Restroom/Storade huilding (570 sq ft approx)	SF SF	570	e.	180.00	¢.	102,600,00
Dovillions (3)			e e			300 000 00
Sreening Pavillions Enclousure	Lo C	ი	ب	50,000.00	\$	150,000.00
Landscape/Hardscape	R	-	60	40,000.00	¢	40,000.00
Grease Trap	LS	-	6	20,000.00	\$	20,000.00
Subtotal					\$	612,600.00
Construction Contingency 10% of Sub-total					s	61,260.00
			-		4	00 000 000
Subtotal					9	01.000,010
Offsite Infrastructure (No Included)						
FPL service					\$	ı
Fire protection / Fire Hydrants (1 hydrants off of 20' and extend 12'-300ft)					¢	I
DERM/WASD Impact / Allocation Fees					÷	I
Subtotal					Ś	I
Total Construction Estimate					\$	673,860.00
Total Project Costs (Budget)					\$	850,000.00
Prepared by SVega - 02.08.2012						
			_			







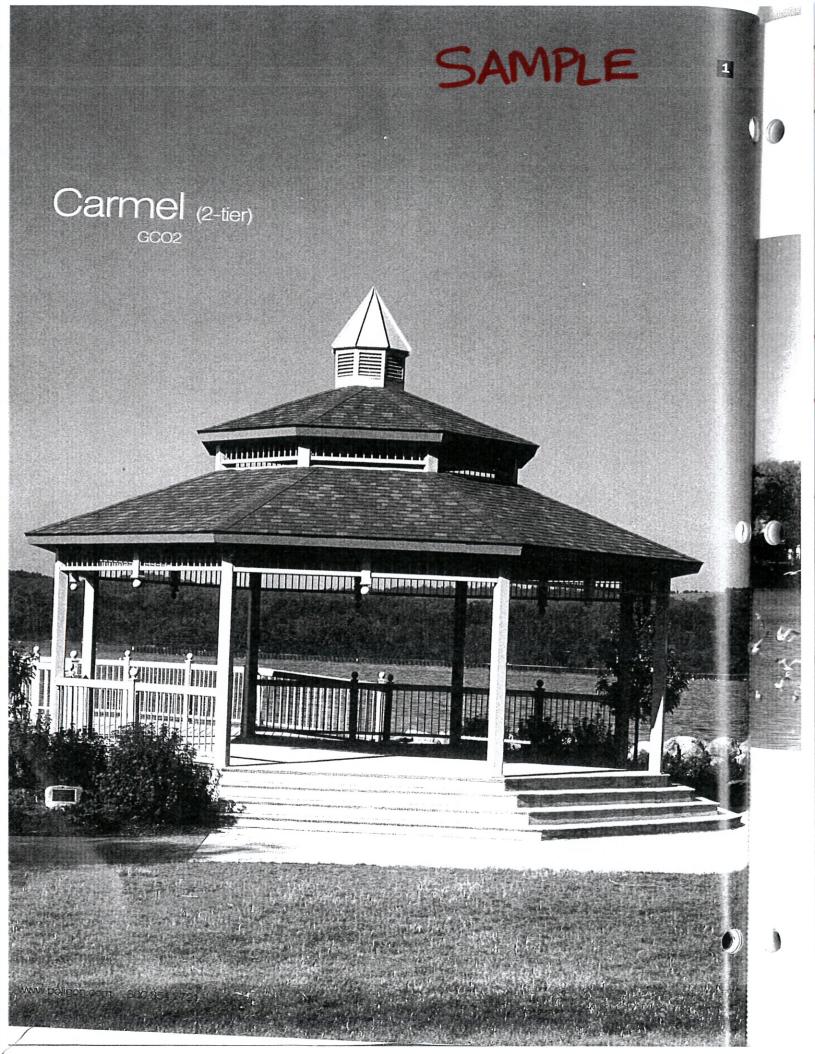
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Poligon- St Shleters Pr Estimates for	Shelter Price	Lightning Protectio n		Engin eered Drawi	Freight	SubTotal	*Installation	*Permittin Dumpster Storage	Dumpste	r Storag		Sub Total	Total E & I
-	\$ 54,535.00		1,200	\$550	\$ 5,250	\$ 61,535.00	\$ 33,000.00	\$ 625	\$ 500	¢	550 \$ 34,	\$ 34,675.00	\$ 96,210.00
would suggest													
4 (every other													
	\$ 33,430.00	\$	1,090	\$550	\$ 3,098	\$ 38,167.50	\$ 21,120.00	\$ 625	\$ 500	φ	550 \$ 22,	\$ 22,795.00	\$ 60,962.50
would suggest													
2 (on the 4th	2												
and 8th bay)													
GC02-24-1 \$	\$ 22,065.00	ф	970	\$550	\$ 1,890	\$ 25,475.00	\$ 13,130.00	\$ 625	\$ 500	ь	550 \$ 14,	\$ 14,805.00	\$ 40,280.00
would suggest							:						
2 (on the 4th							-						
and 8th bay)													
CAR40-1 \$	\$ 75,040.00	\$	1,200	\$550	\$ 7,560	\$ 84,350.00	\$ 43,000.00	\$ 625	\$ 500	φ	550 \$ 44,	\$ 44,675.00	\$129,025.00
would suggest													
4 (every bay)													
	\$ 38,105.00	\$	1,060	\$550	\$ 3,833	\$ 43,547.50	\$ 27,520.00	\$ 625	\$ 500	÷	550 \$ 29	29,195.00	\$ 72,742.50
would suggest					-								
\$	\$ 23,075.00	\$	026	\$550	\$ 3,203	\$ 27,797.50	\$ 16,730.00	\$ 625	\$ 500	Ś	550 \$ 18	\$ 18,405.00	\$ 46,202.50
would suggest													
Landscape \$	1,150.00	-			\$ 418.00	\$ 1,568.00	\$ 375.00	NA	NA	NA	\$	375.00	\$ 1,943.00
Brands Fusion											_		
-											_		

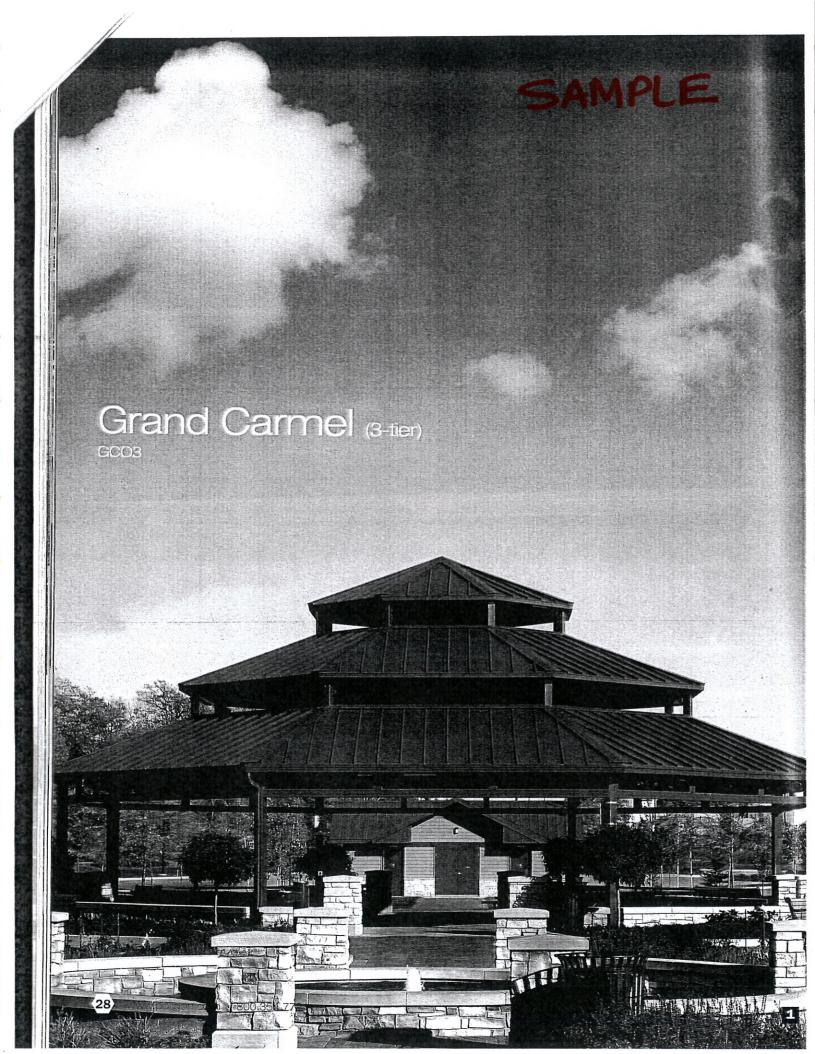
ADDITIZIONAL TANAR WATTON FOR LUMINUS LANDING -NET A PART OF PROTECT

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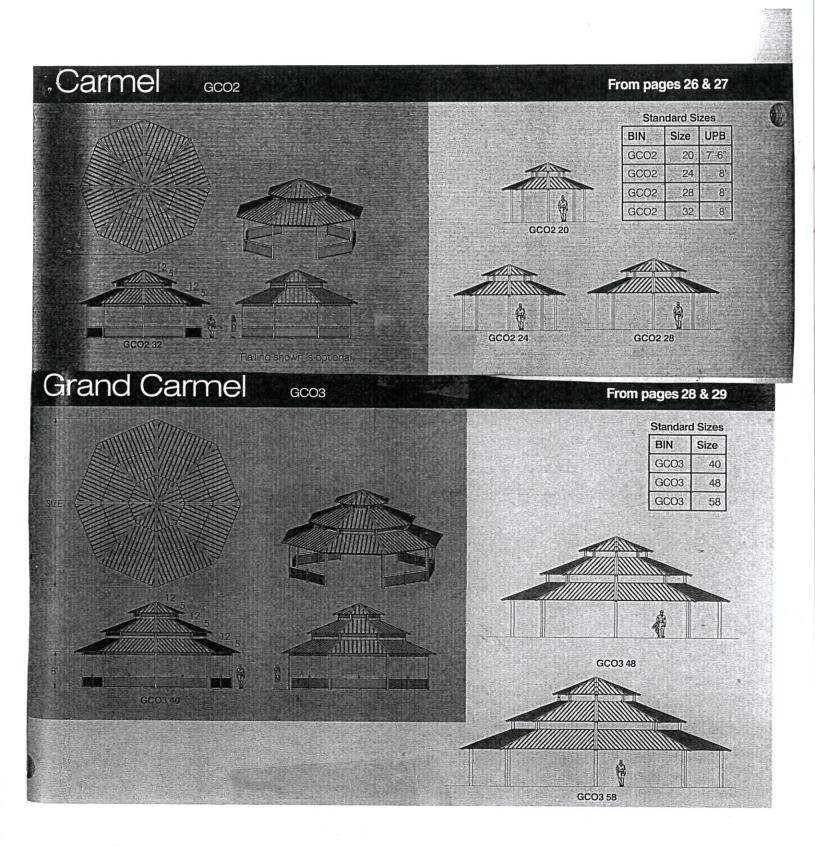
7

Tani, And





SAMPLE



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A 19 You want to be a set of the	MPROVEMENTS PROGRAM OJECT OVERVIEW FORM
COR S	
1. DATE: <u>2/28/12</u> NAME OF PROJECT: <u>West flagler ar</u> INITIATING DEPARTMENT/DIVISION: INITIATING CONTACT PERSON/CONT C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PI	<u>Capital Improvements Program</u> ACT NUMBER: <u>Elia Nunez (305) 416-1213</u>
TOTAL DOLLAR AMOUNT: <u>\$2,697,480; ct</u>	funds budgeted? YES NO If yes, rrently requesting \$8,311 for Design Services asit Half-Cent Surtax
SOURCE OF FUNDS: <u>Homeland Defense F</u> ACCOUNT CODE(S): <u>331419</u>	ond Series 2 and Transit Half-Cent Surtax
	PIRATION DATE:
SW 30th Ave just south of SW 2nd Street, We and SW 8th Street, SW 38th Ave between SW Ave and Flagler Terrace between SW 31 Street LOCATION: Within SW 8th Street, NW 7th 5	scope includes roadway, traffic and drainage improvements at st Flagler area: bounded by SW 27th Ave, SW 32nd Ave, SW 4th Stree 1st Street and Flagler, SW 1st Street between SW 37th Ave, SW 38th and SW 32 Ave. Street, NW/SW 27th Avenue, and NW/SW 42nd Avenue
ADA Compliant? XYES NO N/A	$\text{(ES } \square \text{ NO } \square \text{ N/A } \text{ DATE APPROVED: } \frac{2/15/12}{2}$
Approved by Bond Oversight Board?	TES NO N/A DATE APPROVED: 2/13/12 YES NO N/A DATE APPROVED: 2/28/12 YES NO N/A DATE APPROVED:
4. CONCEPTUAL COST ESTIMATE BR Has a conceptual cost estimate been developed DESIGN COST:	<pre>a based upon the initial established scope? [] YES [] NO If yes,</pre>
Approved by Commission?	YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
	t:
Justifications for change:	
Have additional funds been identified?	
Time impact Approved by Commission? Approved by Bond Oversight Board? 7. COMMENTS:	YES NO N/A DATE APPROVED:
ZI 13112 Audit Subcommittee members recommer	ded approval
APPROVAL: Bond oversight board	DATE: 2/28/12

Enclosures: Back-Up Materials 🛛 YES 🗌 NO

TO:	Albert Sosa, P.E. , Director Capital Improvements Program	DATE: February 6, 2012	FILE: B-30774
		SUBJECT: West Flagler Area Imp	provements
FROM	I: Elia Nunez, P.E., Sr. Project Manager Capital Improvements Program		
	orbiter million of the second second	REFERENCES:	
		ENCLOSURES: Draft PAF B-3077	4

The attached draft PAF is to inform you of the proposed budget for a new project created for design and construction services within District 5.

Description:

The project scope includes roadway, traffic and drainage improvements within SW 8th Street, NW 7th Street NW/SW 27th Ave and NW/SW 42nd Ave.

Justification:

The purpose of the attached Work order is to to activate the required funds for design services and construction services needed to complete various projects within this area. See list below

- SW 30th Ave just south of SW 2nd Street
- West flagler area: bounded by SW 27th Ave, SW 32nd Ave, SW 4th Street and SW 8th Street
- SW 38th Ave between SW 1st Steret and Flager
- SW 1st Street between SW 37th ave and SW 38th Ave
- Flagler Terrace between SW 31st and SW 32nd Ave

Funding:

Current total project funds Available are \$308,173 Current project budget: \$2.7 M

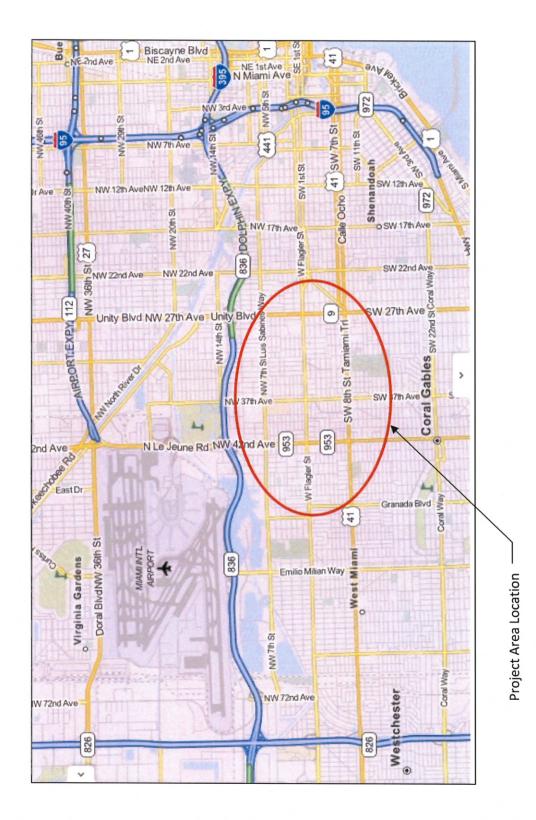
Funds: Homeland Defense Series 2 \$8,311; Transit Half-Cent Surtax \$299,862

cc: Alberto Sosa, Assistant Director Capital Improvements Edwige De Crumpe, Program Control Manager Marcia Lopez, CIP Administrator Capital Improvements Elia Nunez, Senior Project Manager Capital Improvements

(CT ANALYSIS				NC	CIP [ON-CIP]	_				Prepared:		24-Feb-20 ORIGINA	
	00.00		PROGRAM	341-Stree	te & S	idowalk	S AREA			L	3-1	ofrasti	ructure & Envir	ronment		
	PRO	DJECT NAME: We	est Flagler Area Impro			actuality								JECT NO:	B	-30774
A			hin SW 8th Street, NW 7th			th Avenu	e, and NW/SW 42	2nd Aver	ue					DISTRICT:		4
	PRO	OJECT TEAM: Hor											ECT CONTRACTE			
L			eets and Sidewalks	Descent Adm							(CURRE	NT PROJECT ES			3,172.55
		NT CONTACT: Alb	CIP-Capital Improvement I ert Sosa PE	Program Adm	nin		TEL.: (305) 416-1	1224						T FUNDS: E FUNDS:	\$ 308	3,172.55
		IN MANAGER: Elia					TEL.: 305-416-12						FUND SHO			
	CONST	R. MANAGER: Eric	Rush (CIP)				TEL.: 305-416-12	298					PROCU	REMENT:		JOC
		DESIGI	N SCHEDULE				BID SCHEDU	LE					CONSTRUC	CTION SCH	IEDULE	
	ESTIN	MATED	ACTUAL			ESTIM	ATED	A	CTU	AL		ESTIN	MATED		ACTUAL	
S	START:	3/15/2012	START:			ADV:	1/15/2013	ADV:				ART:	4/15/2013	START:		
	END:	12/15/2012	END:			AWARD:	3/15/2013	AWARD:				ND:	12/15/2013	END:		
		-			Conce			% Plans	Date:			Open:		Pa	d to Date	
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		Dutside ConsultP CIP-Design Manag	rime Basic Des. Fee		1.01			5.0%	s	12,92	5					
		Gen. Production P			1.01			0.070	<u> </u>	12,52						
		Permitting Fees			1.01			0.3%	\$	68	37					
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ANI		Const. Cost (Prime	and the second se		2.00			100%		235,00						
		Const. Contingenc Permit Fee	y Allowance		2.00			10%	\$	23,5	00					
TED	4	onnin' co			2.00											
A	5															
TIM	6															
ES		CON	STRUCTION TOTALS					\$		258,50	00					
JECT	CON	ST. ADMIN. (8	-CEO)	0	CODE		ed Construction ninistration			onstructior ion Estima			struction inistration	Admini	nstruction stration Phase id to Date	% Paid to Date
RO	-	Const. Engr. Obs.		L	3.01											
٩	-	Const. Mgnt by Cl JOC AdminThe (3.02			5.0% 1.95%	\$	12,9						
	4	JOC Admin The C	Bordian Group		3.03			1.95%	\$	5,04	41					
	-	CONSTRUCT	ON ADMINISTRATION	TOTALS				\$		17,96	66					
	ADM	IN. EXPENSES	S (6-ADM)		CODE	Ad	Estimated ministrative Expenses			ministrativ Estimate			inistrative «penses	11	istrative Phase hid to Date	% Paid to Date
	-	CIP Dept. (Gen. A	dmin. Fees)	L	4.00			5.0%	\$	12,9	25					
	2 _															
		ADMINISTR	ATIVE EXPENSES TO	DTALS				\$		12,93						
	ADDI	ITIONAL PRO	JECT TASKS		CODE	Estim	ated Additional Tasks	1		Additional Estimate			onal Project Tasks	Addition	al Tasks Paid to Date	% Paid to Date
		PROGRAM MANA	GEMENT (0-MGT)		8.00			\$		5,1	70			1		
	2	ADDITIONA	L PROJECT TASKS T	OTALS				\$		5,1	70					
E	<u></u>	<u>B-30774</u>	PROJECT GRAN	D TOTAL		P	re-Design	s	Estir	<u>nated</u> 308,1	73	P	ost-Bid	Pa	id to Date	

_								
		The project scope includes roadway, traffic and drainage improvements	s at SW 30th Ave	just south of SW	2nd Street, W	est Flagler area: b	ounded by SW 27th Ave	e, SW 32nd Ave, SW 4th
		Street and SW 8th Street, SW 38th Ave between SW 1st Street and FI	agler, SW 1st Stree	et between SW 3	7th Ave, SW 3	8th Ave and FlagI	er Terrace between SW	31 Street and SW 32 Ave.
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I		Overative Cast Associated with Decisate	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	VEADO
1		Operating Cost Associated with Project:	TEARI	TEAR 2	TEARS	TEAR 4	TEAR 3	YEAR 6
1								
Γ								
1	C	lient Approval: N/A					Date:	
1		Director:		Signature			Date	
I		Director.		Signature				
-								
1		02/24/2012: Potential CDBG grant pending commission acc	ceptance and M	OU (\$600K)				
1	S							
	Notes							
1	ž							
1								

ES		AWARD NAME AND NUM	BER			AVA	AILABLE	FUTURE
RC	385200-2 2002 H	omeland Defense Bonds (Series 2)	341210 Downtown I	nfrastructur	e Improvements	s	8,311	
10	1101 888930 Transit H		341330 Citywide Tra			s	98.933	
so		alf-Cent Surtax (FY07 and Future)	341330 Citywide Tra 341330 Citywide Tra			s	200,928	
9	1297 000931 Hallsit H		541550 Oilywide Ha	ansportation	And I		200,520	
FUNI		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30774</u>		\$ \$	CTUAL 308,173	PROJECTED
	Initiated by:	Elia Nunez, PE			******		Date:	
	Approved by:	Project Manager: Capital Improvements Jose L. Lago, PE, CFM			Signature		Date:	
	Approved by:	Team Leader Design: Capital Improvements Eric Rush			Signature		Date:	
ION	Schedule Verified By:	Senior Construction Manager	-		Signature		Date:	
ATI	Concurre venned by.	Project Manager: Capital Improvements			Signature		Date.	
r ID	Reviewed by:	Edwige De Crumpe 224/12- Program Control Manager	Yvette Smith Administrator: Budget		Director: Budget		Date:	
VA	Verified by:	Jeovanny Rodriguez, PE	Administrator, budget				Date:	1
		Assistant Director: Capital Improvements			Signature			
	Authorized by :	N/A Director:			Signature		Date:	
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature		Date:	
	ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Floo	or		olginataro			Inititals
se	Receipt of P/	AF by Capital Improvements Program I	Public Relations Co	ordinator	2/24/12	N	arca	2 (mer
Notes	<u>Projec</u>	et MUST be Presented to the Bond (Oversight Board		Date Receive	ed / Si	ignature or In	itials



B-30774 West Flagler Area Improvements

CAPITA	L IMPROVEMENTS PROGRAM
SVY OF AIL	PROJECT OVERVIEW FORM
*	
OR STA	
1 DATE 0/28/12	DISTRICT: <u>5</u>
1. DATE : <u>2/28/12</u> NAME OF PROJECT : MARTIN LUTH	HER KING BOULEVARD/I-95 AREA IMPROVEMENTS
INITIATING DEPARTMENT/DIVIS	ION: <u>Capital Improvements Program</u>
	ONTACT NUMBER: Elia Nunez (305) 416-1213
C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: C	IP/PROJECT NUMBER: <u>B-30773</u>
	Are funds budgeted? YES NO If yes, 0: currently requesting for \$12,847 in HD Funds for Design Services
SOURCE OF FUNDS: <u>Homeland Defe</u> ACCOUNT CODE(S):	
If grant funded, is there a City match req	
Are matching funds budgeted? YES	EXPIRATION DATE:
Estimated Operations and Maintenance	Budget <u>Pending from Client Department</u>
3. SCOPE OF PROJECT:	
Individuals / Departments who provided	l input:
DESCRIPTION OF PROJECT: <u>For the</u> at NW 62 nd Street.	e design and construction services for a mural underneath the I-95 underpass
at ivw 02 Street.	
LOCATION: <u>NW 62nd Street under I-</u>	95
ADA Compliant? \boxtimes YES \square NO \square	
Approved by Audit Committee?	\boxtimes YES \square NO \square N/A DATE APPROVED: <u>2/15/12</u>
Approved by Bond Oversight Board?	
Approved by Commission?	YES NO N/A DATE APPROVED:
Revisions to Original Scope?	Date for next Oversight Board Update:
	Date for next oversight board opdate.
4. CONCEPTUAL COST ESTIMAT	
	eloped based upon the initial established scope? \Box YES \Box NO If yes,
DESIGN COST: CONSTRUCTION COST:	
Is conceptual estimate within project buc	
If not, have additional funds been identif	
Source(s) of additional funds:	
Approved by Commission?	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided	PE 1 input:
Justifications for change:	
Fiscal Impact Have additional funds been identified?	□ YES □ NO HOW MUCH?
Time impact	
Approved by Commission?	YES NO N/A DATE APPROVED:
	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board?	
7. COMMENTS:	mmended approval
7. COMMENTS: 2/15/12 Audit Subcommittee members reco	
7. COMMENTS: 2/15/12 Audit Subcommittee members reco	

Enclosures: Back-Up Materials XES NO

 TO:
 Albert Sosa, P.E., Director Capital Improvements Program
 DATE: February 6, 2012
 FILE: B-30773

 SUBJECT:
 Martin Luther King (MLK BIVD)/I-95 Area Improvements
 SUBJECT: Martin Luther King (MLK BIVD)/I-95 Area Improvements

 FROM:
 Elia Nunez, P.E., Sr. Project Manager Capital Improvements Program
 REFERENCES: ENCLOSURES: Draft PAF

The attached draft PAF is to inform you of the proposed budget for a new project created for design and construction services within District 5.

Description:

The project scope includes art murals under I-95 over pass at NW 62nd Street.

Justification:

The purpose of the attached Work order is to to activate the required funds for design services and construction services needed to complete this project.

Funding:

Current total project funds \$100,000.00

Funds: Award 1584 - Homeland Defense Series 3

cc: Alberto Sosa, Assistant Director Capital Improvements Edwige De Crumpe, Program Control Manager Marcia Lopez, CIP Administrator Capital Improvements Elia Nunez, Senior Project Manager Capital Improvements

an al a	
CULIUS	

PROJECT ANALYSIS FORM

PROJECT ANALYSIS FORM Capital Improvements & Transportation							Prepared: RSION	CONTRACTOR OF THE PARTY OF THE PARTY	24-Feb-2012 ORIGINAL			
		PROGRAM 341-	Streets & S	Sidewalk	s AREA				3-Infrast	ructure & Envi	ronment	
	PROJECT	AME: Martin Luther King (MLK) Blvd	/ I-95 Area	Improv	vements - D5					PRO	JECT NO: B	8-30773
ADD	RESS / LOCA	TION: NW 62 Street under I-95	·						C	DISTRICT:	5	
		EAM: Horizontal						PROJ	ECT CONTRACTE	ED COST:		
		ORY: Streets and Sidewalks						CURRE	ENT PROJECT ES		0,000.00	
		DEPT: 99-CIP-Capital Improvement Program	n Admin		/===							0,000.00
		ACT: Albert Sosa, PE			TEL.: (305) 416-1						E FUNDS:	
		GER: Elia Nunez, PE (CIP)			TEL.: 305-416-12 TEL.: 305-416-12					FUND SHO	REMENT:	100
	JNSTR. MANA	GER: Eric Rush (CIP)										JOC
		DESIGN SCHEDULE			BID SCHEDU						CTION SCHEDULE	
	ESTIMATED	ACTUAL					CTUAL			MATED	ACTUAL	
STA	RT: 3/15/20 ND: 12/15/2			ADV: AWARD:	1/15/2013 3/15/2013	ADV: AWARD:			START: END:	4/15/2013 12/15/2013	START: END:	
			Conce	eptual		% Plans	Date:	E	Bid Open:		Doid to Data	I
			Da	te:		% of Pha	se: 0%	1	VTP Date:		Paid to Date	% Paid
P	RODUCTI	ON PHASE (3-DES)		% of	Pre-Design	% of	Current Desi	~ 1	% of	Post-Bid	Design Phase Paid to	to Date
	Consultant:	0000 To be Assigned	CODE	Const	Est. Design	Const	Estimate		Const	FUSI-DIQ	Date	
		ConsultPrime Basic Des. Fee	1.01									
		gn Management	1.01			5.0%	\$ 4,1	125				
		duction Phase Conting.	1.01									
	4 Permittin	g Fees	1.01			2.3%	\$ 1,8	866				
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TUAL	PRODUCTION TOTALS					\$	5,5	991				
AC	Contractor: 0000 To be Assigned Cot				esign Estimated truction by PM	Curre	nt Constructio Estimate	on		ılts & Change Orders	Construction Phase Paid to Date	% Paid to Date
ND	1 Const. C	ost (Prime Contractor)	2.00			100%	\$ 75,	000				
A	2 Const. C	ontingency Allowance	2.00			10%	\$ 7,	500				
111	3 Permit Fee 2.00											
F	4 5											
Σ	6											
S TI	CONSTRUCTION TOTALS					s	82,5	500				
				Estimat	ted Construction	Curre	nt Constructio	on	Cor	nstruction	Construction	% Paid
0	CONST. ADMIN. (8-CEO)				ministration		stration Estin			ninistration	Administration Phase Paid to Date	to Date
2	1 Const. Engr. Obs. (CEO) Consult. 3.01											
^	2 Const. N	Ignt by CIP Const. Mgr	3.02			5.0%	\$ 4,	125				
		ninThe Gordian Group	3.03			1.95%	\$ 1,	609				
	4CONSTRUCTION ADMINISTRATION TOTALS					s	5	734				
				L			,					
Δ	ADMIN. EX	PENSES (6-ADM)	CODE	Ad	Estimated Iministrative Expenses	1	nt Administrat enses Estimat			ninistrative xpenses	Administrative Phase Paid to Date	% Paid to Date
	1 CIP Dept. (Gen. Admin. Fees) 4		4.00			5.0%	\$ 4,	125				
		ADMINISTRATIVE EXPENSES TOTALS				s	4,	125				
A		AL PROJECT TASKS	CODE	Estim	ated Additional Tasks		rent Additiona sks Estimate	al	Addit	ional Project Tasks	Additional Tasks Paid to Date	% Paic to Date
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	2		0.00			1°	1.					
	ADDITIONAL PROJECT TASKS TOTALS					s	1,	650				
B-N	lo. <u>B-30</u>	773 PROJECT GRAND TOT	AL	Ē	Pre-Design	s	<u>Estimated</u> 100,	000	F	Post-Bid	Paid to Date	

	F										
	Design and construction services for a mural underneath the I-95 underpass at NW 62nd Street										
SCOPE											
PROJECT				i.							
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6				
	Client Approval: N/A Date:										
	Director: Signature										
	T										
Notes											

C E	AWARD NAME AND NUMBER							<u>FUTURE</u>
ID SUURCE S	1584 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	341330 Citywide Tra	nsportation	And Transit	\$ 1	00,000	
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30773</u>		\$ 10	<u>AL</u> 00,000	PROJECTED
	Initiated by:	Elia Nunez, PE Project Manager: Capital Improvements			Signature		Date:	
	Approved by:	Jose L. Lago, PE, CFM Team Leader Design: Capital Improvements			Signature		Date: -	
z	Approved by:	Eric Rush Senior Construction Manager	_		Signature		Date:	
T10	Schedule Verified By:	N/A Project Manager: Capital Improvements			Signature		Date:	
LIDA	Reviewed by:	Edwige De Crumpe 2/24/12 Program Control Manager	Yvette Smith Administrator: Budget		Director: Budget		Date:	
VA	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature		Date:	
	Authorized by :	N/A Director:			Signature		Date:	
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature		Date:	
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floo				Inititals		
Notes		F by Capital Improvements Program I t MUST be Presented to the Bond (2 24 12 Date Receiv	Man ved / Signat	ure or Ini	tials		