HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

2/26/13 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

I. APPROVAL OF THE MINUTES FOR THE MEETING OF NOVEMBER 27, 2012.

II. OLD BUSINESS:

1. New Fire Station No. 14

III. INFORMATIONAL ITEM:

1. Blanche Park Master Plan Improvements – Additional Funding

IV. PROJECT UPDATES:

- 1. Legion Memorial Park Window and Paint Interior Complete
- 2. Legion Park Boat Ramp Repairs- Complete
- 3. 1814 Brickell Park Complete
- 4. 1814 Brickell Park New Playground Equipment Complete
- 5. Parks ADA Modifications/District 1 Construction Services for Curtis Park Complete
- 6. Freedom Garden Statue Rehabilitation & Park Improvements Complete
- 7. Hadley Park ADA and Miscellaneous Improvements Complete

V. ADDITIONAL ITEMS:

VI. CHAIRMAN OPEN AGENDA:

2012 Annual Report

HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

11/27/12 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:09 p.m., with the following members found to be:

Present: Ola O. Aluko David Berlev Eileen Broton (Vice Chair) Mariano Cruz David Freedman Henry Goa Ricardo Lambert **Robert Powers** Jose Solares (Chair) Albena Sumner Absent: Nelson Victor Alvarado Manny Roche Maria Sardiña Mann ALSO PRESENT: Jeovanny Rodriguez, Assistant Director, CIP Department Robin Jones-Jackson, Assistant City Attorney, City Attorney's Office Charles "Chuck" Postis, Superintendent, General Service Administration Vivian Izsack, Construction Manager, Parks & Recreation Daniel Newhoff, Assistant Director, Public Facilities Anita Darbonne, Manager, Little Haiti Cultural Center Marcia Lopez, Board Liaison, CIP Department Wendy Jaramillo, Administrative Assistant I, CIP Department Teri Elizabeth Samuels, Transcriber, City Clerk's Office

I. APPROVAL OF THE MINUTES FOR THE MEETING OF OCTOBER 23, 2012

HD/NIB MOTION 12-24

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF OCTOBER 23, 2012.

MOVED:D. BerleySECONDED:D. FreedmanABSENT:O. Aluko, N. Alvarado, M. Cruz, M. Roche, M. Sardiña MannAYE:D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,
R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 8-0.

II. NEW INFORMATIONAL ITEMS:

1. Little Haiti Cultural Center Miscellaneous Repairs

NAME OF PROJECT: <u>LITTLE HAITI CULTURAL CENTER MISCELLANEOUS REPAIRS</u> INITIATING DEPARTMENT/DIVISION: <u>Public Facilities</u> TOTAL DOLLAR AMOUNT: <u>\$12,338 of HD funds is currently being requested</u>

*NOTE: A total of \$25,255 has been appropriated for miscellaneous repairs at Little Haiti Cultural Center

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 2 – Little Haiti Park Land Acquisition & Development</u> CIP/PROJECT NUMBER: <u>B-30890</u> DESCRIPTION OF PROJECT: Repair and replace three tandem compressors Multistack units. See detailed scope attached. LOCATION: <u>212-260 NE 59 Terrace</u>

HD/NIB MOTION 12-26

A MOTION TO VERIFY IF BOTH REPAIR ITEMS (LITTLE HAITI CULTURAL CENTER MISCELLANEOUS REPAIRS AND LUMMUS PARK MISCELLANEOUS REPAIRS) ARE PROPER CAPITAL EXPENDITURES.

D. Berley
D. Freedman
O. Aluko, N. Alvarado, M. Roche, M. Sardiña Mann
D. Berley, E. Broton, D. Freedman, R. Lambert,
R. Powers, J. Solares, A. Sumner
H. Goa, M. Cruz

Note for the Record: The motion passed 7-2.

2. Lummus Park Miscellaneous Repairs NAME OF PROJECT: LUMMUS PARK MISCELLANEOUS REPAIRS INITIATING DEPARTMENT/DIVISION: Parks & Recreation CIP/PROJECT NUMBER: B-30889 TOTAL DOLLAR AMOUNT: \$45,000 of which \$31,803 is Homeland Defense

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 2 Interest and Safe Neighborhood Parks Bond DESCRIPTION OF PROJECT: <u>Contractor shall provide all labor, supervision, equipment, materials and permits, including electrical, to perform the scope of work as noted in the attachment.</u> LOCATION: <u>404 NW 3 Street</u>

HD/NIB MOTION 12-26

A MOTION TO VERIFY IF BOTH REPAIR ITEMS (LITTLE HAITI CULTURAL CENTER MISCELLANEOUS REPAIRS AND LUMMUS PARK MISCELLANEOUS REPAIRS) ARE PROPER CAPITAL EXPENDITURES.

MOVED:	D. Berley
SECONDED:	D. Freedman
ABSENT:	O. Aluko, N. Alvarado, M. Roche, M. Sardiña Mann
AYE:	D. Berley, E. Broton, D. Freedman, R. Lambert,
	R. Powers, J. Solares, A. Sumner
NO:	H. Goa, M. Cruz

Note for the Record: The motion passed 7-2.

III. NEW BUSINESS:

1. Coral Gate Mini Park

NAME OF PROJECT: <u>CORAL GATE MINI PARKS – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> CIP/PROJECT NUMBER: <u>B-30777</u> TOTAL DOLLAR AMOUNT: <u>\$200,634 of which \$100,000 is HD funding</u>; currently requesting \$81,625 for <u>Design Services</u>

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3 – Neighborhood Park Improvements</u> DESCRIPTION OF PROJECT: <u>The design and construction of two mini passive pocket parks</u>. <u>The project will</u> <u>consist of surveying</u>, <u>platting</u>, <u>landscaping and installation of benches</u>.

LOCATION: Coral Gate Drive and SW 16th Street & SW 18th Street and SW 32nd Avenue

HD/NIB MOTION 12-27

A MOTION NOT TO RECOMMEND FUNDING FOR CORAL GATE MINI PARK - DESIGN SERVICES.

MOVED:	D. Berley
SECONDED:	R. Powers
ABSENT:	N. Alvarado, M. Roche, M. Sardiña Mann
AYE:	D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert,
	R. Powers, J. Solares, A. Sumner
NO:	O. Aluko, H. Goa

Note for the Record: The motion passed 8-2.

2. Curtis Park New Pool Facility & Boat Ramp Area Improvements Design Services – Additional Funding

NAME OF PROJECT: CURTIS PARK NEW POOL FACILITY & BOAT RAMP AREA

IMPROVEMENTS – DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: <u>B-35806 & B-358068</u>

TOTAL DOLLAR AMOUNT: <u>\$2,468,437 of which \$122,558 HD Funds were previously approved for Design</u> Services; currently requesting \$16,861 for Additional Design Services

*Note: Under Project B-35806S \$500,000 Sanitary Sewer funding source has been allocated.

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1, 2 & 3 – District 1 Neighborhood Quality of Life,</u> <u>Neighborhood Park Improvements, Impact Fees, Sunshine State Financing Commission No. 2 and Sanitary Sewer</u> <u>Component (B-35806S)</u>

DESCRIPTION OF PROJECT:

Pool Facility: Demolition of the existing pool facility and construction of a smaller swimming pool facility. The proposed pool facility will include a 50' by 50' swimming pool with a maximum depth of 4 feet, Pool Bath House that contains showers, toilet stalls, urinals, storage and pump room and demolition of the existing restroom building by the baseball field, and construction of a new restroom building. The proposed building will include a storage room for the field maintenance equipment.

Boat Ramp: Improve the function of the existing boat ramp and adjacent marine structures; Add new center pier, lengthen five existing boat trailer parking spaces, re-design parking lot to add ten (10) boat trailer parking spaces and (14) fourteen regular spaces.

LOCATION: 1901 NW 24 Street

ITEM PULLED FROM THE AGENDA BY CIP ASSISTANT DIRECTOR.

Chairman Solares requested the minutes of the item from the initial funding.

3. Shenandoah Park Ada Modifications – Construction Services

NAME OF PROJECT: <u>SHENANDOAH PARK ADA MODIFICATIONS – CONSTRUCTION</u> <u>SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: <u>B-30547G</u>

TOTAL DOLLAR AMOUNT: <u>\$491,147</u>; of which <u>\$91,147</u> of HD Funds were previously approved for both the Shenandoah Park and West End Park Design Services; currently requesting <u>\$286,188 of HD Funds for</u> Shenandoah Park Construction Services

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Park Improvements</u> DESCRIPTION OF PROJECT:

Shenandoah: Provide accessible route from the existing Pool Building to the Baseball and Softball fields. Provide an accessible ramp at the Pool Building. Provide a complete ADA remodeling of the male & female restrooms.

West End: Provide ADA compliant signs at all ADA parking spaces. Provide an accessible door and opening at the side entrance door. Provide an accessible door with adequate maneuvering clearance at the entrance of the Recreation Center. Provide ADA signage throughout the Rec Ctr. Provide a flush valve mounted on the "open" side of the toilet at the men's restroom at the Rec Ctr.

LOCATION: 2111 SW 19 Street and 250 SW 60 Avenue

HD/NIB MOTION 12-28

A MOTION TO FUND THE SHENANDOAH PARK ADA MODIFICATIONS - CONSTRUCTION SERVICES.

MOVED:	H. Goa
SECONDED:	D. Berley
ABSENT:	N. Alvarado, M. Roche, M. Sardiña Mann
AYE:	O. Aluko, D. Berley, M. Cruz, D. Freedman, H. Goa, R. Lambert
NO:	E. Broton, R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 6-4.

4. Bayside Historic Signs – Additional Funding

NAME OF PROJECT: <u>BAYSIDE HISTORIC SIGNS – DESIGN SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: <u>B-39910K</u>

TOTAL DOLLAR AMOUNT: \$33,000 of which \$25,000 was previously approved; currently requesting \$8,000 of the remaining HD funds

SOURCE OF FUNDS: Homeland Defense Bonds Series 2 – Neighborhood Quality of Life

DESCRIPTION OF PROJECT: <u>Replacement of existing street and/or stop signs with new historical street</u> and/or stop signs located within the Bayside Historic Neighborhood.

LOCATION: (<u>1</u>) NE 69 St and Biscayne Blvd; (<u>2</u>) NE 69 St and NE 70 St; (<u>3</u>) NE 71 St and NE 69 St; (<u>4</u>) NE 72 St and NE 10 Ave; (<u>5</u>) NE 72 St and NE 8 Ave; (<u>6</u>) NE 71 St and NE 8 Ave; (<u>7</u>) NE 68 St & Biscayne Blvd & (<u>8</u>) NE 68 St and NE 7 Ct

HD/NIB MOTION 12-29

A MOTION TO FUND THE BAYSIDE HISTORIC SIGNS - ADDITIONAL FUNDING.

MOVED:	E. Broton
SECONDED:	O. Aluko
ABSENT:	N. Alvarado, M. Roche, M. Sardiña Mann
AYE:	O. Aluko, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,
	R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 10-0.

IV. PROJECT UPDATE:

1. Moore Park New Construction

Jeovanny Rodriguez, CIP Assistant Director, stated that the original plan for the design included keeping the existing parking lot as is, just making minor modifications, resurfacing and keeping the two existing driveway entrances. Mr. Rodriguez stated that the plan was rejected by DOT.

Board Member Sumner stated that she met with DOT and was told that the Department submitted a plan with one entrance and that had been approved. At no time did DOT state that it would be illegal because it has been existing for quite some time, which would mean it is illegal now. Board Member Sumner stated that there has been a change because she received information from the Department that there will be two entrances at the park.

Mr. Rodriguez stated that the plan has been changed back to the original design.

Board Member Sumner stated that Mr. Rodriguez is making a representation concerning DOT that was not made to her, which is why she requested that a staff person from DOT be present at the meeting to clarify the situation. Board Member Sumner stated she would follow up on the project.

V. ADDITIONAL ITEMS:

• Two-Minute Discussion Limitation

HD/NIB MOTION 12-25

A MOTION WAS MADE TO LIMIT DISCUSSION TO TWO MINUTES PER BOARD MEMBER.

MOVED:	E. Broton
SECONDED:	H. Goa
ABSENT:	O. Aluko, N. Alvarado, M. Cruz, M. Roche, M. Sardiña Mann
AYE:	D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,
	R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 8-0.

• Resignation - Board Member Mariano Cruz

Board Member Mariano Cruz submitted a letter of resignation effective immediately.

VI. CHAIRMAN OPEN AGENDA:

• Cancellation of December HD/NIB Oversight Board Meeting

HD/NIB MOTION 12-29

A MOTION TO CANCEL THE DECEMBER 10, 2012 HD/NIB OVERSIGHT BOARD MEETING.

MOVED:	D. Freedman
SECONDED:	H. Goa
ABSENT:	N. Alvarado, M. Roche, M. Sardiña Mann
AYE:	O. Aluko, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,
	R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 10-0.

DEPARTME	NT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
INITIATING DEPARTMENT/DIV INITIATING CONTACT PERSON	DISTRICT: ON # 14 (NEW) – DESIGN SERVICES ISION: Parks & Recreation /CONTACT NUMBER: Bryan Thompson (305) 416-1049 CIP/PROJECT NUMBER: B-60454 and B-60454S
	Are funds budgeted? XYES NO If yes, 422 of which \$1,231,467is HD funds; currently requesting \$796,877 for
,,	3-60454S, \$100,000 of Sanitary Sewer Bonds are allocated ense Bond Series 1 & 3 – Neighborhood Fire Stations, Sunshine State y Sewer Component (B-60454S)
If grant funded, is there a City match request AMOUNT: EXPIRATION Are matching funds budgeted?	
3. SCOPE OF PROJECT:	
trucks, dormitories, offices, a recreation r removal of the existing fire station trailer, mains and sanitary force main. The site w and signalization. As part of the enhancer	input:
LOCATION: <u>1800 SW 21 Avenue</u> ADA Compliant? XYES NO	N / A
Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope?	□ YES NO N/A DATE APPROVED: 1/16/13 □ YES NO N/A DATE APPROVED: 1/22/13 □ YES NO N/A DATE APPROVED: 1/22/13 □ YES NO N/A DATE APPROVED:
4. CONCEPTUAL COST ESTIMATI	
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project bud	get? YES NO
If not, have additional funds been identified Source(s) of additional funds:	
Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED:
Justifications for change:	PE input:
Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	□ YES □ NO HOW MUCH? □ YES □ NO HOW MUCH?
Time impact Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO □ N/A DATE APPROVED: □ YES □ NO □ N/A DATE APPROVED:
6. COMMENTS:	
APPROVAL:	DATE: <u>1/22/13</u>
BOND OVERSIGNI BOARD	Enclosures: Back-Up Materials 🛛 YES 🗌 NO

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

To:	Mark Spanioli, P.E.
	Director
	Capital Improvements Program

Bryan Thompson

Project Manager

Capital Improvements Program

	Date:	January 15, 2013	File: B-60454
1	Subject:	PAF for Fire Station #14 PAF for Fire Station #14	And B-60454S – Sanitary
	References:		

PAF's, Conceptual construction cost estimate

For your approval, please see the attached PAF's for the Fire Station #14 at Shenandoah Park:

Description:

From:

Project will be to design and construct a 10,000 SF two-story fire rescue facility on a portion of a public park. The facility will include bays for four trucks, dormitories, offices, a recreation room, kitchen and miscellaneous support spaces. Demolition to include the removal of the existing fire station trailer, related utilities, and select street trees, possible relocation of electrical mains and sanitary force main. The site work will include the addition of a parking lot, service apron, new curb cuts and signalization. As part of the enhancement of the surrounding park, a mini-soccer field will be added. In the course of securing necessary approvals for the project presentations to the Neighborhood and the Zoning Hearing Board may be required.

Enclosures:

Funding:

The funding in the amount of \$1,231467 is provided through Homeland Defense Bonds (Series 1 & 2), \$3,845,377 through the Sunshine State Financing Commission and \$100,000 from Sanitary Sewer bonds.

BGT/bgt

Cc: Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

COSTS

PROJ

Care a	PROJEC	T ANALYSIS FOR	M				CIP [1		Dat	e Prepared:		15-Jan-20)13	
		provements & Transporta				NO	ON-CIP [VI	ERSION	Original			
PROGRAM 312-Public Safety AREA 1-Public Safety												y			
PROJ	ECT NAME: Fire	Station #14 (New)									PRO	JECT NO:	E	3-60454	
ADDRESS /	LOCATION: 1800) SW 21st Ave										DISTRICT:		4	
PROJ	ECT TEAM: Vert	ical								PR	OJECT CONTRACT	ED COST: \$	20	3,159.81	
C	CATEGORY: Fire	Rescue								CUR	RENT PROJECT E	ST. COST: \$	7,01	4,421.43	
CL	IENT DEPT: 28-F	IR-Fire Rescue									CURREN	IT FUNDS: \$	5,07	6,843.93	
	CONTACT: Reg				TEL.:							RE FUNDS:			
		n Thompson (CIP)			TEL.: 305							ORTFALL: \$	and the second se	7,577.50)	
CONSTR.	MANAGER: Nels	on Cuadras (CIP)			TEL.: 308	5-416-12	254				PROCU	JREMENT:	Con	ventional	
	DESIGN	SCHEDULE		BID SCHEDULE							CONSTRU	CTION SCHE	DULE		
ESTIMA	TED	ACTUAL		ESTIMATED ACTUAL					AL	ESTIMATED ACTUAL					
START: 4/1/2013 START:				ADV:	2/15/2	2014	ADV:			START	7/1/2014	START:	START:		
END:	2/1/2014	END:		AWARD:	6/2/2	014	AWARD:			END	9/1/2015	END:			
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1 Ou	tside Consultant	- Prime Basic Design Fee	1.01	8.5%	\$ 4	80,000	8.5%	\$	480,0	00					
	P-Design Manage		1.02	5.0%		82,343	5.0%	\$	282,3	43	\$ 1,301	\$	1,301	100.0%	
3 Per	mit review fees		1.01	0.1%	\$	6,000	0.1%	\$	6,0	00					
4 Ge	n. Production Ph	ase Conting.	1.01	0.5%		28,234	0.5%	\$	28,2						
5 Adv	vertising		1.01		\$	300		\$	3	00	\$ 86	\$	86	100.0%	
6				ļ											
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9															
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11															
12	PRC	DUCTION TOTALS		\$	79	96,877	\$		796,8	77 \$	1,387	\$	1,387		

AL 0		PRODUCTION TOTALS		\$		796,877	\$		796,877	\$		1,387	\$	1,387	
CTUA			Pre- Design Estimated Construction by PM		Current Construction Estimate			Bid Results & Change Orders			Construct Paid t	% Paid to Date			
A	CODE CODE														
ND	1	Construction Cost (Prime Contractor)	2.00	100%		5,000,000	100%		5,000,000						
A	2	Construction Contingency	2.00	10%	Contraction of the local division of the loc	500,000	10%	-	500,000						
10	3	Temporary Trailer	2.00	2%		116,858	2%		116,858		\$	116,858	\$	116,858	100.0%
TE	4	Permit Fee	2.00	1%	\$	30,000	1%	\$	30,000						
	5														
S T I M.	6	CONSTRUCTION TOTALS		\$	5	646,858	\$		5,646,858	\$		116,858	\$	116,858	
E S		CONSTRUCTION TOTALS		φ	J	,040,030	φ		3,040,030	φ		110,030	Ŷ	110,000	
JECT			CODE	Co	stima nstruc ninisti	ction					Construction Construction Administration Administration Phase Paid to Date			% Paid to Date	
0	1	Const. Mgnt by CIP Const. Mgr	3.02	5.0%	\$	282,343	5.0%	\$	282,343						
PR	2				•										
	3														
	4														
		CONSTRUCTION ADMINISTRATION TOTALS		\$		282,343	\$		282,343	\$		-	\$	-	
	ADMIN. EXPENSES (6-ADM)		CODE	Adı	stima ninisti Expens	rative	Current Administrative Expenses Estimate					Administrative Phase Paid to Date		% Paid to Date	
	1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0%	\$	282,343	5.0%	\$	282,343		\$	80,751	\$	80,751	100.0%
	2				- T			· ·			•				
		ADMINISTRATIVE EXPENSES TOTALS		\$		282,343	\$		282,343	\$		80,751	\$	80,751	
	AD	DITIONAL PROJECT TASKS	CODE	Estima	ted A Task	dditional s		ent Add sks Est	ditional limate	Ad	ditiona Tasi	l Project ks		Tasks Paid Date	% Paid to Date
	1	Program Management - Atkins	8.00	\$		6,000	\$		6,000	\$		4,164	\$	4,164	100.0%
	2	ADDITIONAL PROJECT TASKS TOTALS	-	\$		6,000	\$		6,000	\$		4,164	\$	4,164	
				P	re-De	sign	E	Estima	ted		Post	Bid	Paid	to Date	
B	<u>-No.</u>	B-60454 PROJECT GRAND TOTAL		\$		7,014,421	-		7,014,421	\$	and the second second	203,160	1	203,160	

PROJECT SCOPE	force main. The site wo	10,000 SF two-story fire rescue facility on a spaces. Demolition to include the removal of ork will include the addition of a parking lot, s urse of securing necessary approvals for the	f the existing fire sta ervice apron, new c	ation trailer, relate curb cuts and sign	ed utilities, and a alization. As pa	select street trees, p ort of the enhancem	cossible relocation of el	ectrical mains and sanitary
	Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	Client Approval: Regina	ld Duran	***					
		Chief: Fire Department		Signature			Date:	
	09/19/2012: RESO# '	12-0316 dated 09/13/2012 allocation to	B-60/5/S of sa		part of fund	na nauran far D	20454	
Notes								
CES		AWARD NAME AND NU	MBER				AVAILABLE	FUTURE
IRC	x 385200-1 2002 Homeland Defense Bonds (Series 1) 313306 Neighborhood Fire Stations							
201		Iomeland Defense Bonds (Series 3)		orhood Fire Stat			\$ 1,050,105	
	cooso i Sunsnine	e State Financing Commission Number 2	313306 Neighb	orhood Fire Stat	ions		\$ 3,845,377	
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-60454</u>			ACTUAL \$ 5,076,844	PROJECTED
	Initiated by:	Bryan Thompson			100-	11-	Date:	1-15-13
	Approved by:	Project Manager: Capital Improvements			Signature	0 to	•	1 1 6 12
	Approved by.	Marcel Douge (CIP) Team Leader Design: Capital Improvements			Senature	e goy	Date:	1-16-13
N	Approved by:	Nelson Cuadras Senior Construction Manager			Signature	on lun	h Date:	1-23-15
110	Schedule Verified By:	N/A			Signature	1	Date:	
ALIDATION	Reviewed by:	Project Manager: Capital Improvements Edwige De Crumpe 20123/13 Program Control Manager	Yvette Smith Administrator: Bud	NS 2/8/13	Signature Director: Bugge		Date:	
VA	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements		- V	Signature	My	Date:	1/24/13
	Authorized by :	Reginald Duren Deputy Chief: Fire Department		/	Signature	no	Date:	2/19/13
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements		-	Signature	\square	Date:	2/19/13
	ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Flo	oor		1		2	
S	Receipt of PA	AF by Capital Improvements Program	Public Relations	Coordinator	21	21/13	Tha ~	Lool
Notes	Project	t MUST be Presented to the Bond	Oversight Boai	rd		Date Received	d / Signature or Init	ials ()

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

	(Sala	PROJECT	ANALYSIS	FORM	CIP 🗸	Date Prepared:
		Capital Impro	vements & Tra	nsportation	NON-CIP	VERSION
			PROGRAM	351-Sanitary Sewers	AREA	1-Public Safety
Γ	PROJ	ECT NAME: Fire Sta	ation #14 (New) -	D4 - Sanitary Sewer Comp	onent	PROJECT NO:
Γ	ADDRESS /	LOCATION: 1800 SV	V 21st Ave			DISTRICT:
F	PRO	JECT TEAM: Vertical				PROJECT CONTRACTED COST: \$
	(CATEGORY: Sanitary	Sewers			CURRENT PROJECT EST. COST: \$
F	CL	IENT DEPT: 28-FIR-F	Fire Rescue			CURRENT FUNDS: \$
T	CLIENT	CONTACT: Reginald	d Duren	Т	EL.:	FUTURE FUNDS:
T	DESIGN	MANAGER: Bryan Th	hompson (CIP)	1	TEL.: 305-4161049	FUND SHORTFALL: \$

CONSTR.	MANAGER: Nels	son Cuadras (CIP)	TE	EL.: 305-416-1	254	PROCUREMENT: Con				Conventional
	DESIGN	SCHEDULE		BID SCHEDU	JLE	CONSTRUCTION SCHEDULE				
ESTIMA	ATED	ACTUAL	ESTIMA	TED	ACTUAL	ESTIN	ATED		ACTUAL	
START:	4/1/2013	START:	ADV:	2/15/2014	ADV:	START:	7/1/2014	START:		
END: 2/1/2014		END:	AWARD:	6/2/2014	AWARD:	END:	9/1/2015	END:		

	END. 2/1/2014 END:		AWARD.	0/2/2014	AWARD	L		5/1/2015	END.	
		Conce			% Plans		Bid Oper		Paid to Date	
		Da			% of Pha	T	NTP Date	ə:	1	% Paid
	PRODUCTION PHASE (3-DES) Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	n % of Const	Post-Bid	Design Phase Paid to Date	to Date
	1 Outside ConsultPrime Basic Des. Fee	1.01								
	2 CIP-Design Management	1.02								
	3 Gen. Production Phase Conting.	1.01								
	4									
	5									
	6									
	8									
	9									
TS	10									
SO	11						_			
Ŭ-	12									
CTUAL	PRODUCTION TOTALS		\$	-	\$		- \$	-	\$-	
2	CONST. PHASE (4-CON)			sign Estimated	Curre	nt Construction	Bid Res	sults & Change	Construction Phase	% Paid
AC	Contractor: 0000 To be Assigned	CODE	Const	ruction by PM		Estimate		Orders	Paid to Date	to Date
										ļ
AND	1 Construction Cost (Prime Contractor)	2.00	100%		100%		and the other designs and the second s			
	2 Construction Contingency 3	2.00	10%	\$ 9,091	10%	\$ 9,09				
TED	4						-			1
	5									
TIM	6									
EST	CONSTRUCTION TOTALS	\$	100,000	\$	100,00	0 \$	-	\$-		
OJECT	CONST. ADMIN. (8-CEO)			stimated Instruction Ministration		nt Construction istration Estimat		onstruction ministration	Construction Administration Phase Paid to Date	% Paid to Date
PRO	1 Const. Mgnt by CIP Const. Mgr	3.02								
P	2									
	3									
	4 CONSTRUCTION ADMINISTRATION TOTALS		\$	-	\$		- \$		\$ -	
					<u> </u>					
	ADMIN. EXPENSES (6-ADM)	CODE	Adı	Estimated ministrative Expenses	1	nt Administrativo enses Estimate	1	ministrative Expenses	Administrative Phase Paid to Date	% Paid to Date
	1 CIP Dept. (Gen. Admin. Fees)	4.00								
	ADMINISTRATIVE EXPENSES TOTALS		\$	-	\$		- \$	-	\$-	
Ħ	ADDITIONAL PROJECT TASKS	CODE	Estima	ated Additional	1	rent Additional	Addi	tional Project	Additional Tasks Paid	% Paid
				Tasks	1 Ta	sks Estimate		Tasks	to Date	to Date
	2	8.00								
						,	\$		\$ -	1
	ADDITIONAL PRO JECT TASKS TOTALS	ADDITIONAL PROJECT TASKS TOTALS					IΨ	-		1
	ADDITIONAL PROJECT TASKS TOTALS				1				11	+
	ADDITIONAL PROJECT TASKS TOTALS		<u>P</u>	re-Design 100,000		Estimated 100,00		Post-Bid	Paid to Date \$-	1

15-Jan-2013 Original

> B-60454S 4 -100,000.00

100,000.00

-

PROJECT SCOPE	miscellaneous support s force main. The site wo	10,000 SF two-story fire rescue facility on a spaces. Demolition to include the removal of rk will include the addition of a parking lot, se urse of securing necessary approvals for the	the existing fire sta rvice apron, new c	tion trailer, relate urb cuts and sign	d utilities, and alization. As pa	select street trees, art of the enhancen	possible relocation of el nent of the surrounding	lectrical mains and sanitary
	Operating Cost Asso	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	Client Approval: Regina	d Duran					Data	
		Chief: Fire Department		Signature			Date:	
Notes	09/19/2012: RESO# 1	12-0316 dated 09/13/2012 allocation to	B-60454S of sar	nitary sewer as	part of fund	ing source for B	-60454.	-
D SOUR	1122 355001 1988 Sar	AWARD NAME AND NUM		orhood Fire Stat	ions		AVAILABLE \$ 100,000	FUTURE
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-60454S</u>			\$ ACTUAL \$ 100,000	PROJECTED
	Initiated by: Approved by:	Bryan Thompson Project Manager: Capital Improvements Marcel Douge (CIP) Team Leader Design: Capital Improvements			Signafure Signature	the	Date:	1-15-13
z	Approved by:	Nelson Cuadras Senior Construction Manager			Signature	sa lua	Date:	1-03-15
T10	Schedule Verified By:	N/A			Signature		Date:	
VALIDATION	Reviewed by:	Project Manager: Capital Improvements Edwige De Crumper (2011) Program Control Manager	Yvette Smith Administrator: Bud	152/8/13	Director: Budg	en / M	Date: _	ladia
>	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements	(Signature	16Atts	Date:	1413
	Authorized by :	Reginald Duren Deputy Chief: Fire Department			Signature	1/h	Date:	2/19/13
	Authorized by : Mark Spanioli, PE Director: Capital Improvements Signature							2/12/13
	ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Flo	or		Signature			/ Inititals
Notes	N	o Homeland Defense Bond Appropria	ted to this Proje	ct				

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

B-60454 Fire Station #14

PRELIMINARY construction cost estimate

	Quantity		Unit Cost	Cost est.	Method
1 Building	10,000	SF	\$ 365.00	\$3,650,000.00	lump sum
2 Site work	22,000	SF	\$ 7.00	\$154,000.00	lump sum
3 Soccer field	10,000	SF	\$ 15.00	\$150,000.00	lump sum
4 Off site	1	LS	\$ 75,000.00	\$75,000.00	lump sum

Subtotal		\$4,029,000.00
General Conditions	+	\$402,900.00
Subtotal		\$4,431,900.00
Overhead and profit(15%)	+	\$664,785.00
Total		\$5,096,685.00

PRELIMINARY

1/15/2013

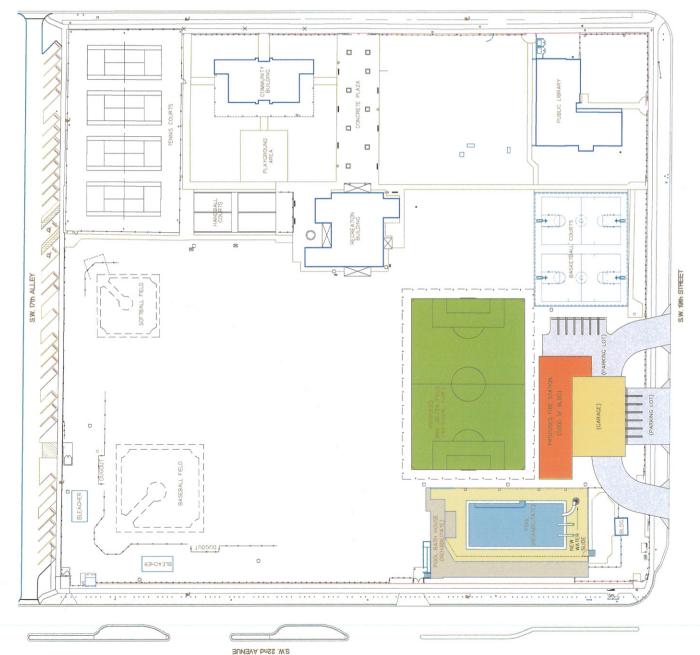
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CITY OF MIAMI, FLORIDA

TO: Johnny Martinez, P.E., City Manager

FROM Sandra Vega, Project Manager

Capital Improvements Program Chair, Evaluation Committee DATE: November 7, 2012 FILE:

SUBJECT: Evaluation Committee Recommendation: Architectural/Engineering Design Services for Fire Station #14 – B-60454

REFERENCES: RFQ No.: 11-12-037 ENCLOSURES:

Recommendation

The Evaluation Committee ("**Committee**") has determined that the three (3) highest ranked respondents to Request for Qualifications No.: 11-12-037 are as follows:

- 1st Stephen L. Boruff, AIA Architects & Planners, Inc. ("Boruff");
- 2nd Landera Associates, P.A. ("Landera");
- 3rd Ferguson Glasgow Schuster Soto, Inc.("Ferguson");

and recommends that CIP be authorized to enter into negotiations with Boruff, the highest ranked firm, for Architectural/Engineering Design Services for Fire Station #14. The Committee further recommends that CIP be authorized to commence negotiations with the 2nd or 3rd highest ranked firms, respectively, should negotiations with the lower ranked firm break down.

Background

The Capital Improvements Program ("CIP") issued Request for Qualifications No.11-12-037 for the provision of Architectural/Engineering Design Services for Fire Station #14 ("**RFQ**") on June 4, 2012. As minimum requirements, respondents to this RFQ must have been licensed, registered and practicing in Florida as <u>either</u> an architectural or engineering firm for the last five (5) years under its current business name <u>and</u> must have been the lead architect or lead engineer for at least one (1) fire station that was newly constructed in Florida within the last ten (10) years. In addition to the completed fire station, Proposers were required to submit references from the owners of at least two (2) additional projects completed within the last five (5) years which were of similar, size, scope and complexity as the proposed Fire Station #14 and for which the Proposer served as the lead architect or lead engineer. Proposers must have a proven record of successfully completing projects.

On July 10, 2012, CIP received a total of nine (9) responses to the RFQ.

The RFQ required firm responses to follow a specified format using specific forms provided by CIP. As stated in the RFQ solicitation documents, the responses would be evaluated based on the following five (5) criteria:

- 1. Proposer's Qualifications and Experience
- 2. Proposer's Team's Experience
- 3. Project Manager's Experience

4. Proposer's Design Philosophy and Process

5. Proposer's Technical Capabilities

Maximum 25 points Maximum 35 points Maximum 20 points Maximum 10 points Maximum 10 points

The committee appointed by the City Manager to evaluate the RFQ responses and establish the ranking of the firms included the following professionals:

- 1. Sandra M. Vega, Project Manager, CIP
- 2. Gary Perkins, Fire Captain, COM Fire-Rescue
- 3. Fernando Fernandez, Assistant Fire Chief, Miami-Dade Fire-Rescue
- 4. Edward C. Berounsky, R.A., Architeknics
- 5. Dean B. Lewis, AIA, DBLewis Architect Threshold Intl., Inc.

On Thursday, November 1, 2012, the evaluation committee convened to evaluate, score and short-list the top three (3) firms based on their review of the responses. After introductions and a brief explanation of the evaluation process and ranking guidelines, the committee elected Sandra Vega as its Chairwoman. Before beginning discussions of the qualifications of the respondent firms, Chairwoman Vega explained to the Committee the City's desire to retain the best qualified respondent with the most extensive experience designing and programming fire stations. The Committee then proceeded to discuss and preliminarily rank the respondents with respect to each of the five (5) evaluation criteria, after which, each Committee member then individually scored each respondent with respect to each of the five (5) evaluation criteria. Committee members' individual scores were then totaled and combined for all Respondents, which were then ranked accordingly.

The Committee ranked the firms as follows:

Overall Ranking (out of 500 potential points):

- 1. Stephen L. Boruff Architects (469);
- 2. Landera Associates, P.A. (443);
- 3. Ferguson Glasgow Schuster Soto, Inc. (433.5);
- 4. Currie Sowards Aguila Architects (388.5);
- 5. Wolfberg Alvarez & Partners (368);
- 6. Alleguez Architecture, Inc. (325);
- 7. Silva Architects(322.5);
- 8. MC Harry Associates(301);
- 9. Architects International, Inc. (226);

The Committee, as a whole, feels confident that Boruff, Landera and Ferguson each have the experience, qualifications and staff required to complete the architectural and engineering design tasks required for the programming and planning of Fire Station #14 pursuant to RFQ No.:11-12-037. Based on the above, the Committee recommends that CIP

be authorized to enter into negotiations with Boruff, the highest ranked firm, for Architectural/Engineering Design Services for Fire Station #14. The Committee further recommends that CIP be authorized to commence negotiations with Landera or, if necessary, Ferguson, the 2nd and 3rd highest ranked firms, respectively, should negotiations with the higher ranked firm break down.

Your signature below will signify your concurrence with the above recommendation and your assimilation of these findings as your own justification based on the requirements of the RFQ and the qualifications of the Proposers.

Approved: Johnny Martinez, P.E., City Manager

AMB

cc. Alice Bravo, P.E., Assistant City Manager Mark Spanioli, P.E., Director, CIP Jeovanny Rodriguez, P.E., Assistant Director, CIP Committee Members Anthony Rolle, CIP, Project Manager

D	EPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM ADDITIONAL FUNDING
O R I V	ADDITIONAL FUNDING
1. DATE : <u>1/16/13</u> NAME OF PROJECT:	DISTRICT: BLANCHE PARK MASTER PLAN IMPROVEMENTS – CONSTRUCTION
SERVICES	
INITIATING CONTA	ТМЕNT/DIVISION: <u>Parks & Recreation</u> ACT PERSON/CONTACT NUMBER: <u>Nelson Cuadras (305) 416-1254</u> Г CONTACT: BER: CIP/PROJECT NUMBER: <u>B-75830A</u>
TOTAL DOLLAR AM	ORMATION: Are funds budgeted? XYES NO If yes, OUNT: <u>\$514,456 of which \$255,000 of HD funds were previously approved for Dec</u> es: currently \$150,000 of HD Funds were allocated for Construction Services
SOURCE OF FUNDS	: Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life
If grant funded, is there a AMOUNT:	a City match requirement? YES NO EXPIRATION DATE: geted? YES NO Account Code(s):
	geted?
-	
3. SCOPE OF PROJEC Individuals / Departmen	CT: ts who provided input:
DESCRIPTION OF P	ROJECT:
	of furnishing and installing artificial grass to replace the existing natural grass and exis rubber surface pathway.
LOCATION: Shipping	Avenue and Virginia Street
ADA Compliant? X	ES 🗌 NO 🛄 N/A
Approved by Audit Com	mittee?YES NO X N/A DATE APPROVED:1/16/13
Approved by Bond Over	
Approved by Commissio	m? \square YES \square NO \square N/A DATE APPROVED: <u>1/10/13</u> ppe? \square YES \square NO (If YES see Item 5 below)
	Date for next Oversight Board Update:
4 CONCEPTUAL CO	ST ESTIMATE BREAKDOWN
Has a conceptual cost est	timate been developed based upon the initial established scope? \Box YES \Box NO If
DESIGN COST: CONSTRUCTION COS	271
Is conceptual estimate wi	ithin project budget?
If not, have additional fur Source(s) of additional fu	
Approved by Commissio	n? YES NO N/A DATE APPROVED:
Approved by Bond Over	rsight Board?
5. REVISIONS TO OR	
Individuals / Departmen	ts who provided input:
	See attached Memo
Fiscal Impact Have additional funds be	een identified? YES NO HOW MUCH?
Source(s) of additional fu	
Time impactApproved by Commissio	n? YES NO N/A DATE APPROVED:
Approved by Bond Qver	
6. COMMENTS:	· · · · · ·
	ERRATION DOLLM
APPROVAL:	FORMATION PONM. DATE: 1/22/13
BOND OVERSIGHT BOA	ARD
	Enclosures: Back-Up Materials 🛛 YES 🗋 N

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO: Mark Spanioli, P.E. Director Department of Capital Improvements DATE: 1/30/13

FILE:

FROM: Nelson Cuadras Senior Construction Manager

Department of Capital Improvements

SUBJECT: P.A.F.

REFERENCES: Project B-75830A Blanche Park Master Plan Improvements

ENCLOSURES: P.A.F.

Description:

The project will consist of furnishing and installing artificial grass to replace the existing natural grass and in addition to replace the existing sea-shell pathway with a rubber surface pathway.

Justification:

The natural grass and the sea-shell pathway are being continually damaged by the dogs.

Funding:

Homeland Defense Bonds (Series 3)\$405,200District (2) Neighborhood Quality of Life\$400,200

Recreation Consolidated P-29-1116002 Req to be entered by Parks & Recreation \$ 40,000

cc. Edwige de Crumpe Marcia Lopez Yogesh Shah Mayren Franco

2.11.13



PROJECT ANALYSIS FORM

		С	IP	1	5	

Date Prepared:

5-Feb-2013

1. All	THE TO	Capital Imp	provements & Tra	nsportation		N	ON-CIP [VERS	SION:			REV02	2
	A COLOR		PROGRAM	331-Parks and	Recreati	on AREA				2-Red	creation & Cu	lture			
4	ADDRE		nche Park Master Pla ping Ave @ Virginia Stre cal		5					PROJE		JECT NO: DISTRICT: ED COST:			7 5830A 2 6,995.00
		CATEGORY: Parks								CURREN	NT PROJECT ES		*	44	5,200.00
-	CL	CLIENT DEPT: 58-P	&R-Parks and Recreatio	'n		TEL (205) 446	1052					T FUNDS:	\$	44	5,200.00
-		SIGN MANAGER: Jose				TEL.: (305) 416- TEL.: 305-416-12					FUND SHO	E FUNDS:			
		STR. MANAGER: Nelso	()			TEL.: 305-416-12						REMENT:		Con	ventional
			SCHEDULE			BID SCHEDU	LE				CONSTRU				
	ES1	TIMATED	ACTUAL		ESTIN	ATED	A	CTUAL		ESTIM				TUAL	
S	START:	4/15/2011	START:		ADV:		ADV:		-	START:	8/6/2011	START:		/16/11	
And and a state of the	END:	9/30/2011	END:		AWARD:		AWARD:			END:	2/15/2013	END:			
					eptual ate:		% Plans % of Pha			Bid Open: NTP Date:	08/16/11	P	aid to D	ate	% Paid
		DDUCTION PHAS nsultant: 0000 To		CODE	% of Const	Pre-Design Est. Design	% of Const	Current De Estimat		% of Const	Post-Bid	Desig	n Phase Date	Paid to	to Date
	1	CIP-Design Manage	ment	1.02			1.2%	\$ 5	5,000	\$	4,945		\$	4,945	
	2	Building and Zoning	Department Fees	1.01			0.2%	\$	826	\$	826		\$	826	
	3	Permit Fees		1.01			0.3%	\$ 1	1,000						
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	6 7														
	8														
s	9														
STS	10 11														
0	12														
AL C		PRO	DUCTION TOTALS				\$	6	,826	\$	5,771	\$		5,771	
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AC	Co	ntractor: 7899 F	H Paschen	CODE	Const	ruction by PM		Estimate		Or	ders	P	aid to D	ate	to Date
ND	1	Const. Cost (Prime (Contractor) - F.H. Pasch	en 2.00	100%	\$ 250,000	100%	\$ 205	5,902	\$	205,902		\$	205,902	
A	2	Const. Cost (Prime (2.00			100%	and the second s	0,000		200,002		•	200,002	
ED	3	Const. Contingency	Allowance	2.00			3%	\$ 10	0,000						
AT	5														
TIM	6														
EST		CONST	TRUCTION TOTALS		\$	250,000	\$	405	,902	\$	205,902	\$		205,902	
CT						ed Construction		nt Construct			truction		onstruct		% Paid
JE	CON	NST. ADMIN. (8-C	CEO)	CODE	Adı	ninistration	Admini	stration Esti	mate	Admin	istration		aid to D		to Date
PRO	1 2	Const. Mgnt by CIP		3.02 3.03			3.8%		5,557	\$	12,473		\$	12,473	
	3	Go Admin The Go	relation Group	5.03			1.95%	\$ /	7,915	\$	4,015		\$	4,015	
	4	CONSTRUCTIO	N ADMINISTRATION	TOTALS			\$	23	,472	\$	16,488	\$		16,488	
					E	stimated	Curren	t Administra	tive	Admin	istrative	Admir	nistrativo	Phase	% Paid
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	1 2														
		ADMINISTRA	TIVE EXPENSES TO	TALS											
	ADD	DITIONAL PROJE	ECT TASKS	CODE	Estima	ted Additional Tasks		ent Addition ks Estimate			nal Project Isks	Additio	nal Task Date	s Paid to	% Paid to Date
	1	Program Manageme	ent - Atkins	8.00			\$),000		8,833	\$	Date	8,833	to Date
	2 A	ADDITIONAL	PROJECT TASKS T	OTALS			\$	9,	,000	\$	8,833	\$		8,833	
B-	-No.	B-75830A	PROJECT GRAN	D TOTAL		e-Design		stimated			st-Bid		aid to D		
_					\$	250,000	\$	445,	,200	\$	236,995	\$		236,995	

	Master Plan Improveme	nt at Blanche Park						
ш								
OPE								
U								
S								
CT								
OJE								
RO								
P								
	Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
-								
(Client Approval: Juan Pa						Date	e:
	Directo	r: Parks and Recreation		Signature				
	Non CIP Funds from	Parks and Recreation Consolidated	Account Project	29-116002 in	the amount of	of \$40,000 appro	wod by I Pasqual	and M Porez
			Autount Poject.	20-110002 m	the amount t	πφ τ ο,000 appro	oved by 5 Fascual	
5								
Notes								
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ES		AWARD NAME AND NUM					AVAILABLE	FUTURE
RC					and the second			
DO	1584 385200-3 2002 H	omeland Defense Bonds (Series 3)	311712 District(2) Neighborhoo	od Quality of Li	fe	\$ 405,200	
S	000000 Non-CIP	Funding	000000 Non-CIP	Funding			\$ 40,000	
ND								
5		FUND GRAND TOTAL	B-No.	B-75830A	4		ACTUAL	PROJECTED
ш	Contraction of the little		<u></u>		<u> </u>		\$ 445,200	
	Initiated by:	Nelson Cuadras			Jak	a lun	h Date	2-12-13
	initiation by:	Project Manager: Capital Improvements			Signature	a nun	Date	<u>c</u> erj
	Approved by:	N/A			6 0	1	Date	e:
		Team Leader Design: Capital Improvements			Signature		/	2/12
z	Approved by:	Nelson Cuadras			- Jere	on and	Date Date	2-6-17
T10	Schedule Verified By:	Senior Construction Manager			Signature			
AT	conocide volnica by:	Project Manager: Capital Improvements			Signature		Date	
0	Reviewed by:	Edwige De Crumpe	Yvette Smith			. /	Date	a.
VAL		Program Control Manager	Administrator: Bud	get	Director: Budg	et .		0 1 10
5	Verified by:	Jeovanny Rodriguez, PE			A	SIA	Date	2-0-13
		Assistant Director: Capital Improvements	×.		Signature	NI/	ľ	0 11 12
	Authorized by :	Juan Pascual Director: Parks and Recreation		/	Signature	All O	Date	2-11-13
	Authorized buy			6	Signature	6		2/2/12
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements			Signature		Date	
	ORIGINAL TO: Melanie	e Whitaker / Capital Improvements 8th Flo	or		orginaturo			nititals
		AF by Capital Improvements Program		Coordinates	1	1	The -	
Notes	Receipt of PA	a by Sapital improvements Program	Fublic Relations	Coordinator	21	21/13 6	Marcie	Castl
No	<u>Projec</u>	t MUST be Presented to the Bond	Oversight Boar	d		Date Receiv	red / Signature or I	nitials

 Executed PAF MUST be electronically distributed to the following individuals:

 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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	00,0040	Contractor's Cost Proposal - Category	55 04
	January 08, 2013	Job Order Construction Services	ac .
	****	Blanche Park (Turf)	A many man
С	ontractor: FH Pasc	hen, SN Nielsen & Associates, LLC	

Proposal Value: 190,004.27

	Sect.	ltem	Mod.	UOM	Description							Line Total
Catego	y - Rubb	er Servi	ce									
1	01741	0022		CYM	Hauling On	Paved Road	ds, First	15 Miles000				407.03
				Installati	ion	Quantity 855.00	x	Unit Price 0.54	x	Factor 0.8816 =	Total 407.03	
				Rubber	Surface Install	ation, Excav	vation.					
2 31231 0010 CY Excavation For Building Foundations An				ations And Other	Structures	s By Hand in Loos	e Rock	2,941.20				
				Installati	ion	Quantity 57.00	x	Unit Price 58.53	x	Factor 0.8816 =	Total 2,941.20	
-				Rubber	Surface Install	ation, Exca	ation.					
3	31231	0029		CY	Other Structures by Hand			1,257.29				
				Installati	ion	Quantity 57.00	х	Unit Price 25.02	x	Factor 0.8816 =	Total 1,257.29	
and share and share and				Rubber Surface Installation, Excavation.								
4	32111	0029		SF	4" (10 cm) C	Crushed Agg	regate I	Base Course				1,468.75
				Installati	ion	Quantity 2,450.00	x	Unit Price 0.68	x	Factor 0.8816 =	Total 1,468.75	
				Rubber	Surface Install	ation, Base.						
5	32181	0035		SF	2" Thick Pou	ured In Place	e Rubbe	er Playground Su	facing			24,536.69
				Installati	ion	Quantity 2,450.00	x	Unit Price 11.36	х	Factor 0.8816 =	Total 24,536.69	
				Rubber	Surface Install	ation.						

Subtotal for Rubber Service

30,610.96

Category - Turf

6	01741	0022	CYM Hauling	CYM Hauling On Paved Roads, First 15 Miles000								
			Installation	Quantity 6,600.00 x	Unit Price 0.54 x	Factor 0.8816 =	Total 3,142.02					
			Existing Site Exca	vation.								
7	31052	0001		Delivery/Mob/DemobNo delivery fee, delivery, s		milar sized equipment.		88.35				
			Installation	Quantity 1.00 x	Unit Price 100.21 x	Factor 0.8816 =	Total 88.35					
			Existing Site Exca	vation.								
3	31231 0011		CY Relocat	CY Relocating On Site Excavated Material From Bulk Excavation Over 100' to 300'								
			Installation	Quantity 440.00 x	Unit Price 2.19 x	Factor 0.8816 =	Total 849.51					
			Existing Site Exca	vation, From Misc. Park Locations To Entrance.								
)	31231	0004	CY Excavat Rock	ion For Building Founda	tions And Other Struct	ures By Bobcat in Loose		1,248.08				
			Installation	Quantity 330.00 x	Unit Price 4.29 x	Factor 0.8816 =	Total 1,248.08					
			Existing Site Exca	vation, 75% By Machine								

	Sect.	ltem	Mod.	UOM	Description	Line Total
0	31MOD	0004	0014		For Quantities > 250 To 500 (> 192 To 382 M3), Add	186.19
				Installation	Quantity Unit Price Factor Total 330.00 x 0.64 x 0.8816 = 186.19	
				'Existing S	ite Excavation, 75% By Machine.'	
1	31231	0010		CY	Excavation For Building Foundations And Other Structures By Hand in Loose Rock	5,676.0
				Installation	10.00 X 00.05 X 0.0010 0,070.01	
				And a little of the second	te Excavation, 25% By Hand.	
2	31231	0028			Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Machine Quantity Unit Price Factor Total	933.88
				Installation		
				Existing S	te Excavation, 75% By Machine.	
3	31MOD	0028	0026		For Quantities > 250 To 500 (> 192 To 382 M3), Add	139.65
				Installation	Quantity Unit Price Factor Total 330.00 x 0.48 x 0.8816 = 139.65	
				'Existing S	ite Excavation, 75% By Machine.'	
14	31231	0029			Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	2,426.34
				Installation	Quantity Unit Price Factor Total 110.00 x 25.02 x 0.8816 2.426.34	
				Existing S	te Excavation, 25% By Hand.	
15	31241	0017			Rough Grade Roadway, Parking Areas, Landscaping And Embankments By Machine	487.01
					Quantity Unit Price Factor Total	
				Installation	1,702.00 X 0.01 X 0.0010 407.01	
	terfor and an Extent to getter fand my norder group			NUMBER OF STREET, STREE	te Excavation.	an a
16	31241	0018			Finish Grade Roadway, Parking Areas, Landscaping And Embankments By Machine	644.11
				Installation	Quantity Unit Price Factor Total 1,782.00 x 0.41 x 0.8816 = 644.11	
1017. Tot 1				Existing S	te Excavation.	
		Su	btotal for	Turf - Exc	avation	15,821.15
	Cate	gory 2	- Turf - T	urf Install	ition	
7	05052	0239	Ca		Turf - Turf Installation - Band 1/4" x 3-1/4" Tapcon Masonry Screw	3,760.24
				Installation	Quantity Unit Price Factor Total	
				Turf Install	ation, Band.	
8	05MOD	0239	0047		For Drilling In Wall, Add	207.35
					Quantity Unit Price Factor Total	
				Installation	566.66 X 0.46 X 0.6616 207.55	
0	051400	0000	0050		ation, Band.	
9	05MOD	0239	0053		For Quantities > 100, Deduct	-683.68
				Installation	Quantity Unit Price Factor Total 1,175.00 x -0.66 x 0.8816 -683.68 ation, Band. -	
		0131			"x6" (5cm x 15cm) Treated Blocking To Concrete	4 000 05
0	06111			LF	2 x6 (Schr x (Schr) (Tealed Blocking to Concrete	4,060.65
:0	06111			Installation	Quantity Unit Price Factor Total	
20	06111			Installation	2,350.00 x 1.96 x 0.8816 = 4,060.65	
				Turf Install	2,350.00 x 1.96 x 0.8816 = 4,060.65 ation, Band.	0 496 44
20	06111 32941	0025		Turf Install	2,350.00 x 1.96 x 0.8816 = 4,060.65 ation, Band. V" Trenching By Machine, 4" Deep x 4" Wide	2,486.11
				Turf Install	2,350.00 x 1.96 x 0.8816 = 4,060.65 ation, Band. V" Trenching By Machine, 4" Deep x 4" Wide Quantity Unit Price Factor Total	2,486.11

	Sect.	ltem	Mod.	UOM	Descript	tion						Line Total
		Su	btotal for T	urf - Turf I	Installation	- Band						9,830.67
			Ca	ategorv	3 - Turf -	Turf Installa	ation	Base				
22	Category 3 - Turf - Turf Installation - Base 32111 0029 SF 4" (10 cm) Crushed Aggregate Base Course									9,612.79		
				Installa	tion	Quantity 16,035.00	х	Unit Price 0.68	x	Factor 0.8816 =	Total 9,612.79	
				Turf Ins	stallation, Ba	ase.						
		Su	btotal for T	urf - Turf I	Installation	- Base						9,612.79
23	32181	0002		SF	1-3/4" Tł	nick Resilient R	ubber T	Tile				6,188.83
				Installat	tion	Quantity 3,600.00	x	Unit Price 1.95	x	Factor 0.8816 =	Total 6,188.83	
								age Tile (Approx. \$ led. Reduced For			Etc.) Actual	
24	32182	0001		SF	Field Tur	fNote: As manu	Ifacture	ed by TourTurf.			n na mangana na kana na mana na mangana ng mga na kana na na mana na mana na mana na mana na mana na mana na ma	81,567.35
				Installat	tion	Quantity 16,035.00	×	Unit Price 5.77	x	Factor 0.8816 =	Total 81,567.35	
				Synthet	tic Turf Insta	allation.						
25	32MOD	0001	0286		For > 10	000 To 25000,	Add					14,701.91
				Installat	tion	Quantity 16,035.00	x	Unit Price 1.04	x	Factor 0.8816 =	Total 14,701.91	
				Synthet	tic Turf Insta	allation.		5				
26	32182	0001		SF	Field Tur	fNote: As manu	lfacture	ed by TourTurf.				17,361.35
				Installat	tion	Quantity 4,700.00	x	Unit Price 4.19	×	Factor 0.8816 =	Total 17,361.35	
				Synthet	tic Turf Insta	Ilation. Materia	I Only F	For Waste.				
27	32MOD	0001	0286		For > 10	000 To 25000, /	Add					4,309.26
				Installat	tion	Quantity 4,700.00	x	Unit Price 1.04	x	Factor 0.8816 =	Total 4,309.26	
		Su	btotal for	Turf - T	urf Install	ation						143,572.16
		Su	btotal fo	r Turf				ya mantanta di seja ta kerananya diya digar		NER PRIME AND TRANSPORTAN RANGE		159,393.31

Project Proposal Total

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

January 08, 2013

Page 3 of 3

190,004.27





Blanche Park

Photos of damaged natural grass



PREVIOUSLY APPROVED

5. Kennedy Park Shoreline Stabilization Phase I Design (Completed) & Construction Services

Mark Spanioli, CIP Director, stated that the project utilized HD funds during the design phase. No HD funds are being requested for the construction of the project. The project was recently put out to bid and the Department is in the process of reviewing the bids to determine the lowest responsive and responsible bidder. The project scope consists of basic shoreline work and landscaping at the eastern end of Kennedy Park.

6. Kennedy Park Floating Dock Phase I Design (Completed) & Construction Services

Mark Spanioli, CIP Director, stated that the project is similar to the shoreline stabilization project in that HD funds were utilized for the design of the project but will not be used for construction. The contract has been awarded for approximately \$141,000. The project scope consists of replacement of the existing floating dock at Kennedy Park. The construction of the project will utilizing funding from FIND as well as revenues collected from the Coconut Grove Convention Center.

VIII. ADDITIONAL ITEMS:

Blanche Park - Artificial Turf Installation

HD/NIB MOTION 12-22

A MOTION TO FUND THE BLANCHE PARK - ARTIFICIAL TURF INSTALLATION IN THE AMOUNT OF \$5,000 FROM DISTRICT 2 QUALITY OF LIFE HOMELAND DEFENSE FUNDS.

MOVED:	D. Freedman
SECONDED:	M. Cruz
ABSENT:	O. Aluko, N. Alvarado, D. Berley, R. Powers, P. Perez-Cisneros, J. Solares
AYE:	E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche,
	M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

• Updated List of Board Recommendations

Vice Chair Broton requested that the CIP Director keep a running tally of items that the Board approves and does not approve for recommendation.

Mark Spanioli, CIP Director, stated that he would adhere to said request.

Moore Park Update

Albena Sumner requested an update on Moore Park, which resulted in a request to meet with Assistant Director Jeovanny Rodriguez and CIP Director Mark Spanioli.

CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM
· m mu
COMPLETED
1. DATE: 3/22/11 DISTRICT: _2
NAME OF PROJECT: BLANCHE PARK MASTER PLAN IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanch (305), 416-1253</u> C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-75830A_
2. BUDGETARY INFORMATION: Are funds budgeted? XVES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$250,000</u>
SOURCE OF FUNDS. <u>District 2 Quality of Life</u> ACCOUNT CODE(S): <u>311712</u>
If great funded, is there a City match requirement? UYES UNO AMOUNT: EXPIRATION DATE:
AMOUNT EXPIRATION DATE:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
proposal
Location <u>3045 Shipping Avenue</u>
ADA Compliant: XES NO N/A
Approved by Audit Committee? YES X NO N/A DATE APPROVED: 9/22/10 & 3/15/11
Approved by Bond Oversight Board? \square YES \square NO \square N/A DATE APPROVED: <u>2/28/10</u> Defended
Approved by Commission?
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Tune Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN
This a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,
DFSIGN COSC
CONSTRUCTION COST:
If not, have additional funds been identified?
Source(s) of additional funds:
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE todividuals / Departments who provided input:
Justifications for change:
Description of change
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified?
Source(s) of additional funds:
Fine impact
Vpproved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
 COMATE: NTS: 22.101 - Yadu Schemmuttee members recommended an approval. Requested for the project amount to be revised.
3, 15, 11 - Auda Subcommuter members had several questions on the demolition plan, proposed benches, shade structures and
-2006///003.4048
APPROVAL: X WULLY DATE:
BOND ON ERSIGHT BOARD
Enclosures: Back-Up Materials 🖂 YES 🛄 NO

(F		T ANALYSIS FORM provements & Transportat		도 먹D [] 데이-OID				Date Pr VERS	repared: SION		15-Jun-2012 REV 01		
No. of Street of		PROGRAM 331-Parl	ks and R	ecreatio	AREA		L		2-Rec	creation & Cult	ure		
ADDRI	And and shall I is a sub-second sub-se	nche Park Master Plan Improver ping Ave @ Virginia Street]					PROJ	IECT NO: ISTRICT:		75830A 2
	CATEGORY: Park			100-10-10-10-10-0-0000 (a an ann an t- an Ann Ann Ann an ann an an t-Ann an an t-Ann an an Ann an an Ann Ann an Ann Ann an Ann an Ann a					NT PROJECT ES			0,000.00
	CLIENT DEPT: 58-P	&R-Parks and Recreation								CURRENT	FUNDS: \$	250	0,000.00
	LIENT CONTACT: Juar			at last two states in the state of the	TEL.: (305) 416-1	Contraction of American American		******			FUNDS:		
	SIGN MANAGER: Ed E	an and a second s			TEL.: 305-416-12					FUND SHO		~	
CON	ISTR. MANAGER: Orla				TEL.: 305-416-10		1				REMENT:	Childrend in March of Chargements in Annual Ve	ventional
		SCHEDULE			BID SCHEDU						TION SCHEE		
	TIMATED	ACTUAL			ATED		CTUAL		ESTIM			ACTUAL	
START		START: END:		ADV: AWARD:		ADV: AWARD:			START: END:	8/6/2011 4/26/2012	START: END:	08/16/11 04/26/12	
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			Conce			"i Plans I			3id Open:	08/16/01	Paid t	o Date	
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C	onsultant: 0000 T		CODE	Const	Lot. Design	Const	Lotiniato						
1	Outside ConsultPr		1.01						\$	826	\$	826	100.0%
2	CIP-Design Manage Misc. Services-Surv		1.02			3.9%	\$ 8,6	59	S	4,945	S	4,945	100.0%
4	WISC. SERVICES-SULV	еу	1.01			3.370	φ 0,0	55	φ	4,545	\$	4,040	100.076
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0 12	1												
	PRO	DUCTION TOTALS				\$	8,6	59	\$	5,771	\$	5,771	
A L							10 1 1		D:10 /				% Paid
U	ONST. PHASE (4-0 ontractor: 7899 F		CODE		esign Estimated truction by PM	Curre	nt Constructio Estimate	n		ts & Change rders		tion Phase to Date	to Date
Q 1	Const. Cost (Prime	Contractor)	2.00	100%	\$ 250,000	100%	\$ 195,0	000	\$	117,020	\$	117,020	100.0%
X 2	Const. Contingency		2.00	· · · · · · · · · · · · · · · · · · ·		10%			\$		\$	29,545	100.0%
Q 3 W 4		Parking and Landscaping	2.00			2%	\$ 5,0	000	\$		\$	22,375 5,119	
L A 5	Additional Landsca	ping and Furnishings							ş	13,050	\$	5,119	39.270
WILL 6													
ESTI	CONS	STRUCTION TOTALS		\$	250,000	\$	219,5	500	\$	181,990	\$	181,990	
5	NST. ADMIN. (8-	CEO)	CODE		ted Construction Iministration		nt Construction Internation Estim			struction nistration	Administr	truction ation Phase to Date	% Paid to Date
0 2 1	Const. Mgnt by CIF	P Const. Mgr	3.02			5.0%	\$ 10,9	975	\$	12,473	S	12,473	100.0%
Q 2	JOC AdminThe G		3.03			1.95%	****** PROPERTY AND COMPANY AND CONTRACTOR CONTRAC	281	\$	4,015	S	4,015	100.0%
3							angan mang mang mang mang di sa kana dalah dan pertambah kan mang mang mang mang mang mang mang ma						
4	CONSTRUCTI	ON ADMINISTRATION TOTALS				\$	15,2	256	\$	16,488	\$	16,488	
AD	MIN. EXPENSES	6-ADM)	CODE	Ac	Estimated Iministrative Expenses		nt Administrati enses Estimat			nistrative penses		ative Phase to Date	% Paid to Date
1	CIP Dept. (Gen. Ad	dmin. Fees)	4.00	<u> </u>									
2		ATIVE EXPENSES TOTALS											
AE	DITIONAL PROJ	ECT TASKS	CODE	Estin	nated Additional Tasks	1	rent Additiona isks Estimate	1		onal Project Tasks	11	Tasks Paid to Date	o % Paic to Date
1	PROGRAM MANA	GEMENT (0-MGT)	8.00			\$		585	S	8,833	S	8,833	100.0
2							~ ~	r.o.r	¢	0.000	6	0.000	
	ADDITIONA	L PROJECT TASKS TOTALS		<u> </u>	Dee Doorles	\$		585	\$	8,833	\$	8,833	<u> </u>
B-No	B-75830A	PROJECT GRAND TOTAL		\$	<u>Pre-Design</u> 250,000	\$	Estimated 250,0	000		<u>ost-Bid</u> 213,082	1)	to Date 213,082	

PROJECT SCOPE	Master Plan Improvement at Blanche Park						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
(Client Approval: Juan Pascual					Date	2.
	Acting Director: Parks & Recreation		Signature				
Notes							

SCE		AWARD NAME AND NUMBE	R			AVAILABLE	<u>FUTURE</u>
D SUURC S	1584 385200-3 2002 H	iomeland Defense Bonds (Series 3) 3	11712 District(2) M	veighborhood	l Quality of Life	\$ 250,000	
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-75830A</u>		\$ <u>ACTUAL</u> \$ 250,000	PROJECTED
	Initiated by: Approved by:	Orlando Diez Project Manager: Capital Improvements Marcel Douge			Signafure	Date:	6-13-12
NO	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager			Signature	Date:	6-19-12
ILIDATI	Schedule Verified By: Reviewed by:		Vette Smith		Signature Director: Budget	Date:	
VA	Verified by:	Jeovanny Rodriguez, P.E. Assistant Director: Capital Improvement			Signature	Date:	
	Authorized by :	Juan Pascual Acting Director: Parks & Recreation			Signature	Date:	(.
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature	Date:	6/18/12
	ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Floor					Initials
Notes		AF by Capital Improvements Program Pub at MUST be Presented to the Bond Ove		oordinator	6/18/12 Date Receive	Marcen d / Signature or In	clopp ?

Executed PAF MUST be electronically distributed to the following individuels: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

2. Kennedy Park Restroom Building Improvements – Design Services

NAME OF PROJECT: <u>KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS- DESIGN</u> <u>SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: <u>\$235,750</u>; currently requesting \$41,257 in HD funds for Design Services; \$4,900 Impact fees, \$21,000 Sunshine State Financing Commission No. 2</u>

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 & 2 – Neighborhood Park Improvements, Impact Fees</u> and Sunshine State Financing Commission No. 2

DESCRIPTION OF PROJECT: The renovation of restroom building. The building is approximately 650 square feet including storage rooms. **Exterior Work**: Install metal doors at entrances. Install metal doors in storage; re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- Lo refrigerated water fountain, add sod where necessary. **Interior Work**: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. All work shall comply with ADA.

LOCATION: S Bayshore and SW 22nd Avenue

Albert Sosa, CIP Director, stated that an updated PAF was e-mailed to the board yesterday. The updates were made based on the comments that were made at the audit subcommittee. In addition to that, there was an e-mail request to have a discussion on one of the items, the potential to have additional departments within the City participate in CIP's design efforts. A meeting took place with the Building Official, as well as a meeting with Board Member Roche, and concluded that based on Florida Statute 468 and the way that the Building Department is established, the same people that work in the Building Department as individuals or as an entity -- the way the statute is written -- cannot work on the same designs that they/it will later permit. It becomes an issue with the statute. From CIP's and the Building Department's perspective, there's always the possibility to have upfront discussions, to be part of the assessment process, to provide Code interpretations, for the Building Department's staff to help CIP and its consultants with its items. But when it comes to actually making engineering decisions, CIP cannot rely on the Building Department's resources for that because it would not be in compliance with the Florida Statute.

NO VOTE TAKEN DUE TO LACK OF QUORUM.

IV. PROJECT UPDATES:

1. Williams Park New Community Building

Albert Sosa, CIP Director, stated that the project was completed earlier in the fiscal year. The final update on the budget is as follows: For the production phase, the estimate was originally \$271,000. The final amount was \$198,000. For the construction phase, the estimate was \$1.9 million. The final amount was \$1.2 million. For the construction administration phase, the estimate was \$96,000. The final amount was \$44,000. And for the administration phase, the estimate was \$96,000. The final result was \$31,000.

2. Blanche Park Master Plan Improvements

Albert Sosa, CIP Director, stated that the project involved refurbishing the dog park at an existing park in the Coconut Grove area, as well as parking amenity improvements and fence improvements in the children's area of the park. The project was recently completed. The original estimates for the design phase were \$8,600 and the cost came in at \$5,700. The construction budget was estimated at \$250,000 and the final cost was \$181,000. The construction administration phase of the project was budgeted at \$15,000 and the final cost was \$16,000. There were some program management fees that were estimated at \$6,500 and the final cost was \$8,800. Overall, the original estimate was \$250,000, with \$213,000 overall project cost.

12. Legion Park New Outdoor Fitness Equipment

HD/NIB MOTION 10-52

A MOTION TO FUND THE LEGION PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED:	R. Powers
SECONDED:	H. Zayas-Bazan
ABSENT:	R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 10-55

A MOTION TO FUND THE LEGION PARK LIGHTING FOR BASKETBALL COURT.

MOVED:	H. Goa
SECONDED:	A. Sumner
ABSENT:	R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Henry Zayas-Bazan, who voted no.

REMOVED FROM THE AGENDA.

7

2. Hadley Park Carrie P. Meek Center On-Street Parking/ADA Entrance Ramp <u>HADLEY PARK CARRIE P. MEEK CENTER ON-STREET PARKING/ADA ENTRANCE RAMP</u> <u>CIP/PROJECT NUMBER: B-35886A</u> TOTAL DOLLAR AMOUNT: <u>\$14,600</u> SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Park Improvement</u> <u>ACCOUNT CODE(S): 331419</u> <u>DESCRIPTION OF PROJECT</u>: <u>Construction of two ADA on street parking stall and ADA entrance ramps</u> <u>and reconstruction of sidewalk repairs.</u> LOCATION: 1300 NW 50th Avenue

HD/NIB MOTION 11-12

A MOTION TO FUND THE HADLEY PARK CARRIE P. MEEK CENTER ON-STREET PARKING/ ADA ENTRANCE RAMP.

MOVED:P. Perez-CisnerosSECONDED:M. CruzABSENT:R. Aedo, M. Sardiña Mann, O. Travieso, D. WilligAYE:N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert,
P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

3. Blanche Park Master Plan Improvements NAME OF PROJECT: <u>BLANCHE PARK MASTER PLAN IMPROVEMENTS</u> TOTAL DOLLAR AMOUNT: <u>\$250,000</u> SOURCE OF FUNDS:<u>District 2 Quality of Life</u> ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: <u>Mobilization and demolition of landscaping, irrigation and other, see</u> attached cost proposal. LOCATION: <u>3045 Shipping Avenue</u>

HD/NIB MOTION 11-13

A MOTION TO FUND THE BLANCHE PARK MASTER PLAN IMPROVEMENTS.

MOVED:	M. Cruz
SECONDED:	R. Powers
ABSENT:	R. Aedo, M. Sardiña Mann, O. Travieso, D. Willig
AYE:	E. Broton, M. Cruz, H. Goa, R. Lambert, R. Powers, J. Solares, A. Sumner
NO:	H. Zayas-Bazan
ABSTAIN:	N. Alvarado, D. Berley, P. Perez-Cisneros

Note for the Record: The motion passed 7-1.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
COMPLETED
1. DATE: 9/22/11 DISTRICT: 2 NAME OF PROJECT: LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254 C.I.P. DEPARTMENT CONTACT:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$56,000</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life</u> ACCOUNT CODE(S): <u>311712</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
LOCATION: <u>6447 NE 7th Avenue</u>
ADA Compliant? XES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED:/14/11 - No Muting Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
CONSTRUCTION COST:
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds: YES NO
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: G. COMMENTS:
APPROVAL: A WAVE DATE:

Enclosures: Back-Up Materials 🛛 YES 🗌 NO

CON OF SE	PROJEC	I ANAL	(SIS FOR	M			CIP V		Dat	e Prepared:		14-Feb-2	013	
Capital Improvements & Transportation								2		ERSION	FINAL			
COLUM.		PROGRAM	331-Pa	rks and	Recreation	AREA		L	2-	Recreation & Cu	Iture			
PF	ROJECT NAME: Leg					· · · · · · · · · · · · · · · · · · ·					JECT NO:	В	-39910N	
	SS / LOCATION: 644									DISTRICT:				
PF	ROJECT TEAM: Vert	tical ks and Recreation								PROJECT CONTRACTED COST: 1 CURRENT PROJECT EST. COST: 1			49,034.08	
	CLIENT DEPT: 58-P&R-Parks and Recreation								CUR		T FUNDS:		49,034.08 49,034.0 8	
CLIE	CLIENT CONTACT: Juan Pascual					EL.: (305) 416-		FUTURE FUNDS:						
	DESIGN MANAGER: Maria Perez CONSTR. MANAGER: Nelson Cuadras (CIP)					TEL.: 305-416-1314 TEL.: 305-416-1254				FUND SHORTFALL: PROCUREMENT: JOC				
CONS		SCHEDULE		1		BID SCHEDU							JOC	
FST	ESTIMATED ACTUAL				ESTIMATED ACTUAL			TUAL				ACTUAL		
START:				ADV:		ADV:		START: 3/1/2011		START: 08/03/11				
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	Initiated by:	Maria Perez					Data	
	miliated by.				Signature		Date:	•
		Project Manager: Capital Improvements			Signature			
1	Approved by:	Marcel Douge					Date:	
		Team Leader Design: Capital Improvements			Signature			
	Approved by:	Nelson Cuadras			ALA	" luch	Date:	2-14-12
2		Senior Construction Manager			Signature			
ATION	Schedule Verified By:	N/A			1		Data	
F	Concoure vermed by.				Signature		Date:	
A		Project Manager: Capital Improvements			Signature			
12	Reviewed by:	Edwige De Crumpe	Yvette Smith				Date:	
1		Program Control Manager	Administrator: Budge	et	Director: Budge	et		
VALID	Verified by:	Jeovanny Rodriguez, PE					Deter	
	vonnou by.	Assistant Director: Capital Improvements			Signature		Date:	
					olghature			
	Authorized by :	Juan Pascual					Date:	
		Director: Parks and Recreation			Signature			
	Authorized by :	Mark Spanioli, PE					Date:	
		Director: Capital Improvements			Signature		Dale.	
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<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PREVIOUSLY APPROVED

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

TO:	Albert Sosa, P.E. Director Department of Capital Improvements	DATE: 8/29/11	FILE:
		SUBJECT: P.A.F. present	ed top B.O.B.
FROM:	Nelson Cuadras Senior Construction Manager Department of Capital Improvements		-39910M morial Park Paint Interior

Description:

Remove existing jalousie windows at the east side of the recreational building and replace with fixed glass/sliding combination windows in addition to new hurricane protection roll down shutters. At the same recreational building, remove and replace existing glass store front at the two locations and replace with impact resistant glass store fronts. Paint all affected areas.

Justification:

The existing jalousie windows are not hurricane protected and are not energy efficient. The glass store fronts are not hurricane protected.

Funding:	
385200-1 2002 Homeland Defense Bonds (Series 3)	\$56,000.00

Total funding: \$56,000.00

cc. Edwige de Crumpe Marcia Lopez Yogesh Shah Mayren Franco

	T ANALYSIS FOR provements & Transporta			N	CIP [Prepared: SION		ug-2011 IGINAL
	PROGRAM 331-Pa	irks and	Recreati	AREA			2-Re	ecreation & Cu	ulture	
PROJECT NAME: Leg ADDRESS / LOCATION: 6447 PROJECT TEAM: Vert		Interior	- D2 QO	L				ECT CONTRACT		B-39910
	&R-Parks and Recreation						CURRE		IT FUNDS: \$	56,000.0 56,000.0
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CONSTR. MANAGER: Nels		1		TEL.: 305-416-1					JREMENT:	JO
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Replacement of ea	xisting jalousie windows and installation of account	dion shutters and inter	ior painting.					
Operating Cost	Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	:	YEAR 6
Client Approval: Er	nest Burkeen rector: Parks & Recreation		Signature			*****	Date:	
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Initiated by:	Ed Blanco			Signature			Date:	
Approved by:	Project Manager: Capital Improvements Marcel Douge			Signature	yl J	Zerey'	Date:	8-12-11 8-12-11
Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager			Signature	lea lu	adi	Date:	8-12-11

			Team Leader Design: Capital Improvements	Signature	4
		Approved by:	Nelson Cuadras	Mon hade	Date: 8-12-11
NO			Senior Construction Manager	Signature	arrent and a second a
-	E	Schedule Verified By:	N/A	1	Date:
	A		Project Manager	Signature	
	10	Reviewed by:	Project Manager Edwige De Crumpe 8 (7) Yvette Smith 15 8/13/11		Date:
-	AL		Program Control Manager Administrator: Budget	Director: Budget	
	>	Verified by:	N/A		Date:
			Assistant Director: Capital Improvement	Signature	1 1
		Authorized by :	Ernest Burkeen	Sor Actel	Date: 8/17/11
-			Director: Parks & Recreation	Rignature	1 1
		Authorized by :	Albert Sosa, PE	Vie	Date: 812/11
-			Director: Capital Improvement	Signature	
		ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floor	h1	Inițițals
	6	Receipt of PA	F by Capital Improvements Program Public Relations Coordinator	STRIN ALE	
-	Notes			18/11 / 10	NCW / by
-	ž	Project	MUST be Presented to the Bond Oversight Board	Date Received / Signatu	re or Initials
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Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

2. Williams Park Furniture NAME OF PROJECT: WILLIAMS PARK FURNITURE INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: \$40,000 SOURCE OF FUNDS: Homeland Defense Bond Series 1 Interest – Neighborhood Park Improvements ACCOUNT CODE(S): 331419 DESCRIPTION OF PROJECT: For the purchase and installation of three (3) televisions, three (3) mounting wall arms, one (1) blue-ray disc player, one (1) sound system receiver and two (2) sets of speakers. LOCATION: 1717 NW 5 Avenue

Item is under Bond Council review and was deferred to the next meeting.

3. Legion Memorial Park Window and Paint Interior NAME OF PROJECT: LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: \$56,000 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life ACCOUNT CODE(S): 311712 DESCRIPTION OF PROJECT: The project consists of replacement of existing jalousie windows at the east side of the recreational building and replace with fixed glass/sliding combination windows in additional to new hurricane protection roll down shutters. At the same recreational building, remove and replace existing glass store front at the two locations and replace with impact resistant glass store fronts and paint all affected areas. LOCATION: 6447 NE 7th Avenue

HD/NIB MOTION 11-37

A MOTION TO FUND THE LEGION MEMORIAL PARK WINDOW AND PAINT INTERIOR.

MOVED:	R. Powers
SECONDED:	R. Lambert
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers,
	M. Sardiña Mann, J. Solares, A. Sumner
NO:	P. Perez-Cisneros

Note for the Record: The motion passed 8-1.

HD/NIB MOTION 11-38

A MOTION TO INCLUDE ADDITIONAL INFORMATION ON PROJECTS PROPOSED IN REVENUE GENERATING PARKS.

MOVED:	R. Powers
SECONDED:	A. Sumner
ABSENT:	R. Aedo, D. Berley, M. Cruz, H. Goa
AYE:	N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM
COMPLETED
COMPERING
1. DATE: <u>4/24/12</u> DISTRICT: <u>2</u> NAME OF PROJECT: <u>LEGION PARK BOAT RAMP REPAIRS</u>
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Nelson Cuadras (305) 416-1254</u> C.LP. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30820
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$14,775</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Parks Improvements</u> ACCOUNT CODE(S): <u>331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
LOCATION: <u>6447 NE 7th Avenue</u>
ADA Compliant? \boxtimes YES \square NO \square N/A
Approved by Audit Committee? XYES NO N/A DATE APPROVED: 4/18/12
Approved by Bond Oversight Board? XYES NO N/A DATE APPROVED: 4/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 5/10/12
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified?
Approved by Commission?
Approved by Commission?
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact
Have additional funds been identified? [] YES [] NO Source(s) of additional funds:
90 .
Time impact Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
7. COMMENTS:
4/18/12 Audit Subcommittee meeting board members recommended approval.
Marlina
APPROVAL: AMAND DATE: 4/24/12

Enclosures: Back-Up Materials 🛛 YES 🗌 NO

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	-	-	PROGRAM	331-Pa	ks and F	Recreatio	on ARE				2-R	ecreation & Cu	lture		
-		PROJECT NAME: Leg	-	amp Repairs	- D2							PRO	JECT NO:	1	3-30820
A		ESS / LOCATION: 644											DISTRICT:		2
	I	PROJECT TEAM: Ver	tical								PROJ	ECT CONTRACT	ED COST:	\$ 1	1,598.06
		CATEGORY: Par	ks and Recreation								CURR	ENT PROJECT ES	T. COST:	\$ 1	4,123.58
		CLIENT DEPT: 58-	P&R-Parks and Rec	reation								CURREN	T FUNDS:	\$ 1	4,123.58
	CL	IENT CONTACT: Jua	n Pascual				TEL.: (305) 416	-1253				FUTUR	E FUNDS:		
	DE	SIGN MANAGER: Nel	son Cuadras (CIP)				TEL.: 305-416-1					FUND SHO			
	CON	STR. MANAGER: Nel	son Cuadras (CIP)				TEL.: 305-416-1	254				PROCU	REMENT:		JOC
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sco							
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P	Operating Cost Accepted with Brelease	VEAD 4	VEAD 0	VEAD 2	VEAD 4	VEAD	VEAD
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	Client Approval: Juan Pascual					Da	te:
	Director: Parks and Recreation		Signature				
Notes							
4							

SOUR		AWARD NAME AND NUMB	ER			<u>AV</u>	AILABLE	FUTURE
I W	1584 385200-3 2002 1	Homeland Defense Bonds (Series 3)	331419 Neighborhoo	d Park Impr	ovements	\$	14,124	
20								
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30820</u>		\$	CTUAL 14,124	PROJECTED
	Initiated by:	Nelson Cuadras			Silsa luga	h	Date:	2-19-13
		Project Manager: Capital Improvements			Signature	/		2-19-13
	Approved by:	Nelson Cuadras			1 uson Mil	adv	Date:	2-19-12
		Team Leader Design: Capital Improvements			Signature			
-	Approved by:						Date:	
TION		Team Leader Cosntruction: Capital Improvements			Signature			
F	Schedule Verified By:	N/A			<u></u>		Date:	
A		Project Manager: Capital Improvements			Signature			
VALIDA	Reviewed by:		Yvette Smith				Date:	
AL		Program Control Manager	Administrator: Budget		Director: Budget			
>	Verified by:	Jeovanny Rodriguez, PE					Date:	
		Assistant Director: Capital Improvements			Signature			
	Authorized by :	Juan Pascual					Date:	
		Director: Parks and Recreation			Signature			
	Authorized by :	Mark Spanioli, PE					Date:	
		Director: Capital Improvements			Signature			
	ORIGINAL TO: Melan	ie Whitaker / Capital Improvements 8th Floor						Inititals
Notes	Receipt of P	AF by Capital Improvements Program Pu	blic Relations Coo	ordinator	2/21/13/	Ma	reito	logel
Ň	<u>Projec</u>	ct MUST be Presented to the Bond Ov	ersight Board		Date Receive	d / Si	gnature or Ini	tials / ()

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Capital I	mprovements & Tra	ansportation	Ν	ION-CIP	VERSION	10-Apr-20 DRAFT	
	PROGRAM	331-Parks & R			2-Recreation & Cu		
			acreation AREA	\	***************************************		
ADDRESS / LOCATION: 6	egion Park Boat Ramp	Repairs			PRC	DJECT NO:	8-30
PROJECT TEAM: V		and a second state of the second	New course and a second s		PROJECT CONTRACT	Man Malagamenta and a second of second s	
CATEGORY:					CURRENT PROJECT E		4.284
CLIENT DEPT: 5	8-P&R-Parks and Recreation	on			CURREN	11111(1)	4,284
CLIENT CONTACT: J	Jan Pescual		TEL.:		FUTUF	RE FUNDS: \$	
DESIGN MANAGER:			TEL.:		FUND SH	ORTFALL: \$	
CONSTR. MANAGER: N	elson Cuadras (CIP)		TEL.: 305-416-1	254	PROC	UREMENT: Cons	ventio
DESI	GN SCHEDULE		BID SCHEDU	JLE	CONSTRU	ICTION SCHEDULE	
ESTIMATED	ACTUAL		ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	
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END:	END:		AWARD:	AWARD:	END: 6/10/2012	END:	
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			te:	% of Phase: 0%	NTP Date:	Paid to Date	% F
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CONST. PHASE (4-CON)		Pre-Design Estimated				% F
Contractor: 0000	To be Assigned	CODE	Construction by PM	Estimate	Orders	Paid to Date	to L
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3	cy hiowance	2.00	10% \$. 10% \$ 1.1	160		-
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			Estimated Construction Administration	Current Constructio		Construction	% I to t
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	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
			1				
						******	*******
	Ni					Date	
	Client Approval: Juan Pascual Acting Director: Parks & Recreation		Signature			Date	
1	Acting Director. Parks & Recreation		Signature				
F	Pending commission appropriations approval, May 2012			*****	*****	******	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	r ending commission appropriations approval may 2012						
sa							
Notes							
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		AWARD NAME AND NU	MBER			ÁVÁILÁBLE	FUTURE
S	1584 385200-3 2002 H	iomeland Defense Bonds (Series 3)	331419 Neighborho	od Parks Imp	provements	\$ 14,2	35
		FUND GRAND TOTAL	<u>B-No.</u>	B-30820		ACTUAL \$ 14,28	PROJECTED
1	Initiated by:					Da	ale:
		Project Manager: Capital Improvements			Signature		
	Approved by:	Marcel Douge				Da	ate:
		Team Leader Design: Capital Improvements			Signature		
	Approved by:	Nelson Cuadras				Da	ate:
:	,	Senior Construction Manager			Signature		
	Schedule Verified By:	N/A				Da	ale:
		Project Manager: Capital Improvements			Signature		
	Reviewed by:	Edwige De Crumpe	Yvette Smith			D	ate:
1	rtonou by.	Program Control Manager	Administrator: Budget		Director: Budget		
	Verified by:	Jeovanny Rodriguez, PE				D	ate:
	vermed by.	Assistant Director: Capital Improvements			Signature	D,	ale.
	Authorized by :	Juan Pascual			- g	D	ate:
	Authorized by .	Acting Director: Parks & Recreation			Signature		ate:
						-	
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature	D	ale:
	-				Signature		
	ORIGINAL TO: Melani	ie Whitaker / Capital Improvements 8th Fl	oor				Inititals
~	Receipt of P.	AF by Capital Improvements Program	n Public Relations Co	ordinator			
Notes	Projec	ct MUST be Presented to the Bond	<u>i Oversight Board</u>		Date	Received / Signature o	r Initials

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

4. Gibson Park Fitness Equipment
 NAME OF PROJECT: <u>GIBSON PARK FITNESS EQUIPMENT</u>
 INITIATING DEPARTMENT/DIVISION: <u>Parks and Recreation</u>
 INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Maria Perez (305) 416-1314</u>
 CIP/PROJECT NUMBER: <u>B-30305D</u>
 TOTAL DOLLAR AMOUNT: <u>\$40,534</u>; currently requesting Homeland Defense Funds of **\$35,363** \$35,363 - Homeland Defense
 \$5,171 - Park's Budget
 SOURCE OF FUNDS: <u>Homeland Defense Bond Series 2 – Neighborhood Parks Improvements,</u>
 <u>Homeland Interest and Park's Budget</u>
 ACCOUNT CODE(S): <u>331419</u>
 DESCRIPTION OF PROJECT: For the purchase and installation of fitness equipment (cost estimate attached).
 LOCATION: <u>350 NW 13th Street</u>

HD/NIB MOTION 12-13

A MOTION NOT TO FUND THE GIBSON PARK FITNESS EQUIPMENT.

MOVED:	E. Broton
SECONDED:	D. Freedman
ABSENT:	N. Alvarado, H. Goa, P. Perez-Cisneros, R. Powers
AYE:	D. Berley, E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann,
	J. Solares
NO:	O. Aluko, M. Cruz

Note for the Record: The motion passed 6-2.

5. Legion Park Boat Ramp Repairs

NAME OF PROJECT: LEGION PARK BOAT RAMP REPAIRS INITIATING DEPARTMENT/DIVISION: Parks and Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254 CIP/PROJECT NUMBER: B-30820 TOTAL DOLLAR AMOUNT: \$14,775 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Parks Improvements ACCOUNT CODE(S): 331419 DESCRIPTION OF PROJECT: Provide concrete repairs to the existing boat ramp. LOCATION: 6447 NE 7th Avenue

HD/NIB MOTION 12-14

A MOTION TO FUND THE LEGION PARK BOAT RAMP REPAIRS

MOVED:	M. Cruz
SECONDED:	R. Lambert
ABSENT:	N. Alvarado, H. Goa, P. Perez-Cisneros, R. Powers
AYE:	O. Aluko, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert
	M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 8-0.

April 24, 2012

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
ADDITIONAL FUNDING COMPLETEL
1. DATE: <u>12/27/11</u> DISTRICT: NAME OF PROJECT: <u>1814 BRICKELL AVENUE PARK</u>
INITIATING DEPARTMENT/DIVISION: <u>Capital Improvements Program</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Carlos Vasquez (305) 416-1206</u> C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: <u>B-30685B</u>
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$1,209,889 of which \$1,045,789 was previously requested on 2/22/11; currently requesting \$164,100 Approximately \$100,000 is for onsite Archeological services. The remaining \$64,000 is for additional design and construction services related to the archeological findings.
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life and</u> <u>Neighborhood Park Improvements</u> ACCOUNT CODE(S): <u>311712 and 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT:
Estimated Operations and Maintenance Budget
Individuals / Departments who provided input:
LOCATION: <u>1814 Brickell Avenue</u>
ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A DATE APPROVED: 12/21/11 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 12/27/11 Approved by Commission? YES NO N/A DATE APPROVED: 12/27/11 Revisions to Original Scope? YES NO N/A DATE APPROVED: Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change: Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS: On 12/21/11 Audit Subcommittee members requested for an explanation of cost increase. Attorney Robin Jones-Jackson will verify with Bond Counsel if Archegogical services can be used with HD funds.
APPROVAL: DATE: 12/27/11 DATE: 12/27/11
Englowers Back Up Materials VES NO

Enclosures: Back-Up Materials 🛛 YES 🗌 NO

(10 M)	> PROIEC	T ANALYSI	S FOR	М				CIP -	7]	[Date	Prepared:		25-Jan-20)13
	1.4	provements & Ti					NO	N-CIP			VER	SION		REV02	}
1 cane		PROGRAM	331-Pa	rks and F	lecreatic	n	AREA				2-Re	creation & Cu	ture		
P	PROJECT NAME: 181	4 Brickell Avenue P	ark - D2			ç							JECT NO:	B-	306851
	SS / LOCATION: 1814				AND						PROJ	ECT CONTRACT	ED COST: \$	1,16	9,053.4
P	PROJECT TEAM: Vert	ical is and Recreation										ENT PROJECT ES			9,888.4
		&R-Parks and Recrea	tion										T FUNDS: \$	1,20	9,888.4
	IENT CONTACT: Juar					TEL.: (30						FUTUR FUND SHO	E FUNDS:		
	SIGN MANAGER: Brya STR. MANAGER: Carl	ADDRESS OF THE OWNER				TEL.: 305							REMENT:		JC
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CO	ontractor: 7899 F	H Paschen		CODE	Const	rucaon b	y 7 m		Lotin	maro					
	Prime Contractor -	F.H. Paschen S. N. N	ielsen	2.00	100%	\$ 8	05,225	100%	\$	840,925	+	\$ 840,925	\$		100.0
× 1 × 2	Const. Contingency	Carrier and the second s		2.00	10%	\$	80,523	15%	******	124,557		\$ 124,557	\$		100.
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0 1	Const. Mgnt by CIF	Const Mar		3.02	5.0%	\$	44,787	5.2%	\$	50,000		\$ 40,718	\$	40,718	100
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3	JOC AdminThe G	Sordian Group		3.03	1.95%	\$	17,467	1.88%	\$	18,235		\$ 18,235	\$	18,235	100
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2	ADMINISTR	ATIVE EXPENSES	TOTALS	*****				\$		15,103	\$	488	\$	488	
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B-No.	B-30685B				\$										

[Permitting and construction of a new park on a 35,500 SF property.	The program include	es landscaped a	areas an elevate	d landscaped court	and a child	dren's play an and lighting. T	ea. Scope includes here is an existing water
	Permitting and construction of a new park on a 35,500 SF property. landscaping consisting of groundcover, shrubs and mature trees, de	corative concrete na	aroscaping, bei	ches, picket ten	ang, and trainingo,	angatori	ina ngrangr i	
PE	meter and electrical meter on site.							
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d	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		YEAR 6
	operating over isoverated inter rejean							
	Direct American Juan Demond						Date:	
1	Client Approval: Juan Pascual Director: Parks & Recreation		Signature				-	
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Arrestore.						1 01/6		CUTUDE
						AVA	ILABLE	FUTURE
S	AWARD NAME AND NUM			1 25		\$	17,099	
U U	1366 385200-2 2002 Homeland Defense Bonds (Series 2)	311712 District			116	\$	91,458	
UR	1368 385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighbo				\$	709,867	
0	1584 385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District			Ava	\$	1,000	
S	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighbo				\$		
ND N	1584 385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighbo	orhood Park In	provem			390,464	
FUND							TUAL	PROJECTED
L.	FUND GRAND TOTAL	B-No.	B-30685	B			1,209,888	THOULDIED
							ilections IC	
	Initiated by: Bryan Thompson			an	the		Date:	1/25/13
	Project Manager: Capital Improvements			Signature	AKT	۴		· Inclin
	Approved by: Marcel Douge			Maria	L , b	y	Date:	170210
	Team Leader Design: Capital Improvements			Signature		0	_]	3113
1	Approved by: Noleon Cuadras			\ AAA	n Allache	Contraction of the local division of the loc	Date:	and the second s

Signature

Signale

Director: Budg

Juan Pascual Director: Parks & Recreation Authorized by : Signatur Mark Spanioli, PE Director: Capital Improvement Authorized by : Signature ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Receipt of PAF by Capital Improvements Program Public Relations Coordinator Notes Date Received / Signature or Initials Project MUST be Presented to the Bond Oversight Board

13

Yvette Smith

Administrator: Bu

2

Nelson Cuadras

Project Manager (CIP)

Edwige De Crumpe

Program Control Manager

Jeovanny Rodriguez, PE

Assistant Director: Capital Improvement

Senior Construction Manager

Approved by:

Reviewed by:

Verified by:

Schedule Verified By:

VALIDATION

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

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Date

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ALC: NOT THE OWNER OF	PROJEC	T ANALYSIS	FORM			CIP [2		Date Pr	repared:		20-D	ec-20	011
and an and a	Capital Im	provements & Tran	nsportation		N	ION-CIP			VERS	ION		R	EVO	
CD. CO		PROGRAM	331-Parks and	Recreatio	n AREA				2-Rec	reation & Cu	Ilture			
	PROJECT NAME: 181	4 Brickell Avenue Par	k - D2							PRO	JECT NO:		B-	30685
ADDR	RESS / LOCATION: 1814	4 Brickell Avenue									DISTRICT:			
	PROJECT TEAM: Vert									T CONTRACT		-		7,458.3
		s and Recreation							CURREN	T PROJECT E	TFUNDS: \$	-		9,889.4
C	CLIENT DEPT: 58-P				TEL.: (305) 416-	1253					E FUNDS:	P	1,00	1,150.0
	ESIGN MANAGER: Brya				TEL.: 305-41610					FUND SHO	ORTFALL: \$	5	(15	2,099.4
CO	NSTR. MANAGER: Carl	os Vasquez (CIP)			TEL.: 305-416-1	206				PROCL	IREMENT:			JO
- Hunderson	DESIGN	SCHEDULE			BID SCHEDU	ILE				CONSTRU	CTION SCH	EDULE		
E	STIMATED	ACTUAL		ESTIM	ATED	A	CTUAL		ESTIMA	ATED		ACTUA	AL.	
STAR	T: 2/1/2011	START:		ADV:	5/15/2011	ADV:		ST	ART:	7/23/2011	START:			
ENI	D: 5/15/2011	END:		AWARD:	6/15/2011	AWARD:		1	END:	1/11/2012	END:			
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	ONST. PHASE (4-C ontractor: 7899 F	CON)	CODE	Pre- Des	ign Estimated	Currei	nt Constructio			& Change	Constru	iction Ph		
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ROJECT SCOPE	landscaping consisting meter and electrical me	of groundcover, shrubs and mature trees, dec	ne program include: corative concrete har	s landscaped are	ras an elevated les, picket fencir	landscaped court a ıg, site drainage, ir	nd a children's pl rigation and light	lay area	a. Scope includes ere is an existing water
A	Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		YEAR 6
(Burkeen pr: Parks & Recreation riation of \$152,099.40 pending Commi		Signature				Date:	
C Notes							AVAILABI	<u>BE</u>	EUTURE
SUURC	4584 285200 0 0000 1	AWARD NAME AND NUM Iomeland Defense Bonds (Series 3)						<i>9996</i> 8 3	
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	1584 385200-3 2002 H	lomeland Defense Bonds (Series 3)	331419 Neighbo		d Quality of Life roveme	9		9,867 7,923	
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FUND		FUND GRAND TOTAL	331419 Neighbo	rhood Park Imp	rovem;	auto	\$ 347 <u>ACTUAL</u> \$ 1,057,	7,923 ,790	
	Initiated by:	Carlos Vasquez Construction Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras	331419 Neighbo	rhood Park Imp	Signature Signature	a carte	\$ 347 ACTUAL \$ 1,057,	7,923 ,790 Date:	
	Initiated by: Approved by:	Carlos Vasquez Construction Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements	331419 Neighbo	rhood Park Imp	Signature Signature Signature Signature	a caster	\$ 347 ACTUAL \$ 1,057,	7,923 790 Date: Date:	
LIDATION	Initiated by: Approved by: Approved by:	Carlos Vasquez Construction Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager	331419 Neighbo	rhood Park Imp	Signature Signature		\$ 347 ACTUAL \$ 1,057,	,923 ,790 Date: Date: Date:	
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ALIDATION	Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by:	Carlos Vasquez Construction Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager Edwige De Crumpe Dada (Unit) Program Control Manager Jada (Unit) Jeovanny Rodríguez, PE Assistant Director: Capital Improvement Ernest Burkeen Entector	331419 Neighbo	rhood Park Imp	Signature Signature Signature Signature Director: Budge Signature	and the second s	\$ 347 <u>ACTUAL</u> \$ 1,057,	7,923 7790 Date: Date: Date: Date: Date: Date:	
ALIDATION	Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by : Authorized by :	Carlos Vasquez Construction Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager Edwige De Crumpe Dada (Unit) Program Control Manager Jada (Unit) Jeovanny Rodríguez, PE Assistant Director: Capital Improvement Ernest Burkeen Director: Parks & Recreation Albert Sosa, PE Sona, PE	331419 Neighbo	rhood Park Imp	Signature Signature Signature Signature Director: Budge Signature Signature	and the second s	\$ 347 <u>ACTUAL</u> \$ 1,057,	,923 ,790 Date:	

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

2. 1814 Brickell Avenue Park – Additional Funding

NAME OF PROJECT: 1814 BRICKELL AVENUE PARK

INITIATING DEPARTMENT/DIVISION: Capital Improvements Program

TOTAL DOLLAR AMOUNT: \$1,209,889 of which \$1,045,789 was previously requested on 2/22/11; currently requesting \$164,100

Approximately \$100,000 is for onsite Archeological services. The remaining \$64,000 is for additional design and construction services related to the archeological findings.

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life and</u> <u>Neighborhood Park Improvements</u>

ACCOUNT CODE(S): <u>311712 and 331419</u>

DESCRIPTION OF PROJECT: The project scope consists of permitting and construction of a new park on a 35,500 SF property. The program includes landscaped areas and elevated landscaped court and children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting, There is an existing water meter and electrical meter on site.

LOCATION: <u>1814 Brickell Avenue</u>

HD/NIB MOTION 11-54

A MOTION TO FUND 1814 BRICKELL AVENUE PARK - ADDITIONAL FUNDING.

MOVED:	E. Broton
SECONDE	D: H. Goa
ABSENT:	N. Alvarado, D. Freedman, M. Sardiña Mann
AYE:	E. Broton, M. Cruz, H. Goa, R. Lambert, R. Powers, J. Solares, A. Sumner
NO:	P. Perez-Cisneros
ABSTAIN:	D. Berley

Note for the Record: The motion passed 7-1, with one board member abstaining.

IV. UPDATES:

1. Fire Station No. 13 Design and Construction Services

Albert Sosa, CIP Director, reported that the construction NTP has been issued. Groundbreaking is anticipated for the coming weeks. The project is coming in below the previous budgeted estimate.

Board Member Powers requested that the neighborhood associations in the area be made aware that construction will be starting soon.

2. Robert King Park New Building & Site Improvements – Complete

Albert Sosa, CIP Director, stated that the project is 100 percent complete. The project came in under budget and there's approximately \$200,000 in project savings that will be either reinvested into the park in additional projects or reallocated to additional improvements.

CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM
PREVIOSULY REQUESTED
1. DATE: <u>2/22/11</u> NAME OF PROJECT: <u>1814 BRICKELL AVENUE PARK</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Bryan Thompson (305) 416-1049</u>
C.I.P. DEPARTMENT CONTACT:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$1,045,789</u> SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3 – District 2 Neighborhood Quality of Life</u> Improvements
ACCOUNT CODE(S): <u>311712</u> If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATH:
Listimated Operations and Maintenance Budget
Individuals / Departments who provided input:
LOCATION: <u>1814 Brickell Avenue Park</u>
ADA Compliant? X YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: _2/16/11 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _2/22/11 Approved by Commission? YES NO N/A DATE APPROVED: _2/22/11 Revisions to Original Scope? YES NO N/A DATE APPROVED:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO NA DATE APPROVED:
6. COMMENTS: Audit Subcommittee members did not recommend approval.
APPROVAL: A ALO DATE: 2/22/11
Enclosures: Back-Up Materials 🛛 YES 🗌 NO

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

To:	Alice N. Bravo, P.E., Director Capital Improvements Program	Date:	February 10, 2011	File: B-30685B
	Capital Implovements Program	Subject:	Draft PAF for 1814 Bric	kell Avenue Park
From:	Bryan Thompson, R.A. Project Manager Capital Improvements Program	References: Enclosures:	Draft PAF dated 2/10/11 estimate	; construction cost

Please find the following draft PAF for review:

Description:

Project consists of the furnishing of all labor, materials and equipment for the permitting and construction of a public park at 1814 Brickell Ave. The program includes landscaped areas an elevated landscaped court and a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting. There is an existing water meter and electrical meter on site.

Funding:

The funding is available for the project through Homeland Defense bonds pending appropriation approval by the commission.

BGT/bgt.

Cc: Yvette Smith, CIP Administrator, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

(PROJECT ANALYSIS FORM Capital Improvements & Transportation		NC	CIP 🗹	DI DI	Prepared: RAFT	10-Feb-2 ORIGIN	
	PROGRAM 331-Parks and F	Recreation	AREA		2-R	ecreation & Cul		
	PROJECT NAME: 1814 Brickell Avenue Park - D2 ADDRESS / LOCATION: 1814 Brickell Avenue PROJECT TEAM: Verlical CATEGORY: Parks and Recreation		PROJECT NO: B-3068 DISTRICT: PROJECT CONTRACTED COST: CURRENT PROJECT EST. COST: \$ 1,045,789					-30685B 2 5,789.00
	CLIENT DEPT: 58-P&R-Parks and Recreation CLIENT CONTACT: Ed Blanco	TE1 + /*	305) 416-1	253	1 M 44 Mary 1 (Mg 1994 (14 M 49 M 49 M 49 M		T FUNDS: E FUNDS:	
	DESIGN MANAGER: Bryan Thompson (CIP)		05-416-10	the state of the last the second state of the second state of the second state of the second state of the second				5,789.00)
	CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 3	05-416-12	54		PROCU	REMENT:	JOC
	DESIGN SCHEDULE	BID	SCHEDUI	LE		CONSTRUC	CTION SCHEDULE	
	ESTIMATED ACTUAL	ESTIMATED		ACTUAL		MATED	ACTUAL	
	START: 2/1/2011 START: END: 5/16/2011 END:			ADV: AWARD:	START: END:	6/7/2011 10/7/2011	START: END:	
	END: 3/10/2011 END:	ATTAILD. 312	I					
	Conce Da		1	% Plans Date: % of Phase: 0%	Bid Open: NTP Date:		Paid to Date	% Paid
	PRODUCTION PHASE (3-DES)		Design Design	% of Current Design Const Estimate	n % of Const	Post-Bld	Design Phase Paid to Date	to Date
	Consultant: 0000 To be Assigned CODE 1 Outside Consult-Prime Basic Des. Fee 1.01							
	2 CIP-Design Management 1.02	2.0% \$	17,915					
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	2 Const. Conlingency Allowance 2.00 3 Permit Fees & Other Costs 2.00	10% \$ 1% \$	80,523			*****	**************************************	
A	4 Permit roos & Other Costs 2:00	. 170 \$	10,000					
AND	CONSTRUCTION TOTALS	\$ 8	95,748					
TIMATED .	CONST. ADMIN. (8-CEO)	Estimate Constructi Administra	lon .	Current Construction Administration Estimate		struction Inistration	Construction Administration Phase Paid to Date	% Paid to Date
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ES.	3 Const. Insp. by Landscape Architect 3.02	4.8% \$	43,000				er fildet fil fildet ef M et bekenn nie freigen in de in eine were name andere bester fildet in eine were eine	
CT	4 Archaeological Monitoring 3.02	3.0% \$	26,872			untered at the set of Management of Chapter States and party		
OJE	5 JOC AdminThe Gordian Group 3.03	1.95% \$	17,467			n 1999 an 1997		
PRO	CONSTRUCTION ADMINISTRATION TOTALS	\$ 1	32,126	97979 (10 - 1994) 1996 - 993 - 1997 (10 - 1997) 1994 (10 - 1997) 1997 (10		-		
	ADMIN. EXPENSES (6-ADM) DRAFT CODE	Estimate Administra Expense	tive	Current Administrative Expenses Estimate	1	Inistrative penses	Administrative Phase Paid to Date	% Paid to Date
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	ADDITIONAL PROJECT TASKS TOTALS							
B	-No. B-30685B PROJECT GRAND TOTAL	<u>Pre-Desi</u> \$ 1,0	nn 145,789	Estimated	Po	ost-Bld	Paid to Date	
SCOPE	Permitting and construction of a new park on a 35,500 SF property. The landscaping consisting of groundcover, shrubs and mature trees, decor meter and electrical meter on site.							

PROJECT SCOPI

PAF FORM Printed on: 2/10/2011

PAF FORM CREATED ON 10/31/06

-	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
(Vient Approval: N/A					Date	
	Director:		Signature				
	Funding is to be provided through Homeland Defense bon	ds.		999 944 949 949 949 949 949 949 949 949		ann 1946, ar rus dig i dea na fridia dha an 1979.	
Notes							
Noi							

50		AWARD NAME AND NUM	BER			AVAILABLE	FUTURE
FUND		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30685B</u>		ACTUAL	PROJECTED
	Initiated by:	Bryan Thompson Project Manager: Capital Improvements			Signalure	Date:	
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements			Signature	Date:	-
N	Approved by:	Team Leader Cosntruction: Capital Improvements	-		Signature	Date:	
F	Schedule Verified By:	John DePazos Project Manager			Signalure	Date:	
VALIDA	Reviewed by:	Edwige De Crumpe Program Control Manager	Yvette Smith Administrator: Budget		Director: Budget	Date:	المراجعة مراجعة مراجعة المراجعة والمراجعة والمراجعة المراجع المراجع المراجعة المراجعة المراجعة المراجعة المراجع
VA	Verified by:	Albert Sosa, PE Assistant Director – Capital Improvement			Signalure	Date:	
	Authorized by :	N/A Director:			Signature	Dale:	
	Authorized by :	Alice N. Bravo, PE Director: Capital Improvements			Signature	Date:	
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floo	or				Inititals
Notes	No	o Homeland Defense Bond Appropriate	ed to this Project				

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Sentor Project Manager and Project Manager.

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JANUARY 25. 2011.

HD/NIB MOTION 11-05

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF JANUARY 25, 2011.

MOVED:	R. Powers
SECONDED:	M. Cruz
ABSENT:	R. Aedo, D. Berley, H. Goa, P. Perez-Cisneros, A. Sumner
AYE:	N. Alvarado, E. Broton, M. Cruz, R. Lambert, R. Powers, J. Solares,
	O. Travieso, D. Willig, H. Zayas-Bazan
ABSTAIN:	M. Sardiña Mann

Note for the Record: The motion passed 9-0, with one board member abstaining.

II. NEW ITEMS:

1. 1814 Brickell Avenue Park

NAME OF PROJECT: 1814 BRICKELL AVENUE PARK

TOTAL DOLLAR AMOUNT: \$1,045,789

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3 – District 2 Neighborhood Quality of Life</u> Improvements

ACCOUNT CODE(S): <u>311712</u>

DESCRIPTION OF PROJECT: <u>The project consists of the furnishing of all labor, materials and equipment</u> for the permitting and construction of a public park. The project includes landscaped areas an elevated landscaped court and a children's play area. Scope includes landscaping consisting of groundcover, shrubs and mature trees, decorative concrete hardscaping, benches, picket fencing, site drainage, irrigation and lighting.

LOCATION: 1814 Brickell Avenue Park

HD/NIB MOTION 11-06

A MOTION TO DEFER THE ITEM PENDING RESOLUTION OF QUESTIONS RAISED BY BOARD MEMBERS.

MOVED:	D. Berley
SECONDED:	R. Powers
ABSENT:	R. Aedo, P. Perez-Cisneros, A. Sumner
AYE:	N. Alvarado, D. Berley, M. Cruz, R. Powers, M. Sardiña Mann, O. Travieso,
	D. Willig
NO:	E. Broton, H. Goa, R. Lambert, J. Solares, H. Zayas-Bazan

Note for the Record: The motion passed 7-5.

2

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
COMPLETED
1. DATE: 5/24/11 DISTRICT: NAME OF PROJECT: 1814 BRICKELL PARK NEW PLAYGROUND EQUIPMENT INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30685A
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$42,048</u> SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Quality of Life</u> ACCOUNT CODE(S): <u>311712</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
LOCATION: <u>1814 Brickell Park</u>
ADA Compliant? XES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/18/11 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/24/41 6/28 Approved by Commission? YES NO N/A DATE APPROVED: 5/24/41 6/28 1 Revisions to Original Scope? YES NO N/A DATE APPROVED:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO NA DATE APPROVED:
6. COMMENTS:
APPROVAL: MANUS DATE: 57247TT 6/27/11 BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials X YES NO

S	NDING	INITIATED BY	Commissioner Sarnoff		ding will	Commissioner Sarnoff		The fitness equipment for Merrie Christmas Park has been installed (project completed) at Douglas Park instead as a result of a community meeting where the residents around Merrie Christmas Park, rejected the improvement. Douglas Park, 2795 S.W. 37 th Avenue.	
HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND FUNDS	MAY 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING	ORIG. SCOPE	N/A C	g)	k and the \$42,048 fun on is requested.	N/A C		leted) at Douglas Parl I the improvement.	
OD IMPROVE	ATION PROPO	BUDGET	S42, 048	(Approved in the September 2010 BOB Board Meeting)	814 Brickell Par 1 recommendati	\$42, 048	l Meeting)	d (project comp is Park, rejected	
VEIGHBORHO	S AND RECRE	<u>s req.</u>	\$42, 048	ember 2010 BOI	or installed at 18 ark. BOB Boarc	\$42, 048	(Approved in the September BOB Board Meeting)	ıas been installe 1errie Christma	
D DEFENSE / I	ENT OF PARK	B-No.	or Fitness	ved in the Septe	be purchased (ound for this p	r Fitness ve	l in the Septem	ıristmas Park h dents around N e.	
HOMELANI	DEPARTME	PROJECT	New Outdoor Fitness Equipment	(Approv	t will no longer the new playgr	New Outdoor Fitness e, Coconut Grove	(Approved	t for Merrie Ch where the resi W. 37 th Avenue	
	MAY 2011	PARK	> 1) 1814 Brickell Park		The fitness equipment will no longer be purchased or installed at 1814 Brickell Park and the \$42,048 funding will Instead be applied to the new playground for this park. BOB Board recommendation is requested.	2) Merrie Christmas New Outdoor F Park 4080 Barbarossa Ave, Coconut Grove		The fitness equipment for Merrie Christmas Park has been installed (project completed) at Douglas P a community meeting where the residents around Merrie Christmas Park, rejected the improvement. Douglas Park, 2795 S.W. 37 th Avenue.	
			T						

Blanco, Edward

From: Sent: To: Cc: Subject:	Nelson, Ron Tuesday, April 26, 2011 10:41 PM Bravo, Alice Blanco, Edward; Sosa, Albert; De Crumpe, Edwige; Douge, Marcel; Thompson, Bryan; Plasencia, William Re: 1814 Brickell
That's fine, glad you	spotted the opportunity.
Best	
Ron Nelson Sent from my iPhone	
On Apr 26, 2011, at 3	3:21 PM, "Bravo, Alice" < <u>abravo@miamigov.com</u> > wrote:
<pre>will instead be used > > > Thanks, > > Alice N. Bravo, P.E > Director > City of Miami-Capit > > Riverside Center > 444 S.W. 2nd Avenue > Miami, Florida 3313 > > Office: 305-416-123 > Fax: 305-416-2153 > Email: abravo@miami > Website: www.miamig ></pre>	tal Improvements Program e - 8th Floor 30

> This communication may contain confidential and/or otherwise proprietary material and is thus for use only by the intended recipient. If you received this in error, please contact the sender and delete the e-mail and its attachments from all computers.

1

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
Rescinded
1. DATE: <u>9/28/10</u> DISTRICT: _2 NAME OF PROJECT: <u>1814 BRICKELL AVENUE PARK NEW OUTDOOR FITNESS EQUIPMENT</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco (305) 416-1253</u> C.I.P. DEPARTMENT CONTACT:
ACCOUNT CODE(S):
Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Installation of new outdoor fitness equipment, see attached cost proposal
Location: 1814 Brickell Avenue
ADA Compliant? X YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/22/10 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/28/10 Approved by Commission? YES NO N/A DATE APPROVED: 9/28/10 Revisions to Original Scope? YES NO N/A DATE APPROVED:
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact Approved by Commission? Proved by Bond Oversight Board? YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: G. COMMENTS:
APPROVALE CULLEN Marcial BRADES DATE: BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials X YES NO

EEPTEMBEL	R 2010 DEPARTN	MENT OF PA	ARKS AND R S REO.	SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING PROJECT B-No. SREO, BUDGET ORIG, SCOPE INITIATED	ROPOSED PROJE	CT FUNDING INITIATED BY
Brickell Ave Parl Brickell Avenue	ğ	TBD	48	y of Li	N/A	Commissioner Sarnoff
2) Kenneth Myers Park 2875 McFarlane Road Coconut Grove	New Outdoor Fitness Equipment	TBD at	\$42,048 ()	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
 Merrie Christmas Park New Outdoor 4080 Barbarossa Ave Fitness Equipt Coconut Grove 	ck New Outdoor Fitness Equipment	TBD ent	\$42,048	\$42,048 (D2 Quality of Life)	Ň/A	Commissioner Sarnoff
4) Legion Park 6447 NE 7 th Ave	New Outdoor Fitness Equipment	TBD ent	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
5) Legion Park	Lighting for Basketball Court	B75856 t	\$60,000	S60,000 HD 3	Community/s	Community/staff/Commissioner
6) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
7) Kennedy Park 2400 Bayshore	Additional Gym Equipment	TBD	\$15,080	\$15,080 (D2 Quality of Life)	N/A	Commissioner Sarnoff
	1	\$				

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

PREVIOUSLY APPROVED

Total Requests: \$493,272

HD/NIB MOTION 10-49

A MOTION TO FUND THE 1814 BRICKELL AVENUE PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED:	R. Powers
SECONDED:	H. Zayas-Bazan
ABSENT:	R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

NAME OF PROJECT: KENNETH MYERS PARK NEW OUTDOOR FITNESS EQUIPMENT
TOTAL DOLLAR AMOUNT: \$42,048
SOURCE OF FUNDS: District 2 Quality of Life
ACCOUNT CODE(S):
DESCRIPTION OF PROJECT: Installation of new outdoor fitness equipment, see attached cost proposal.
LOCATION: 2875 McFarlane Road

HD/NIB MOTION 10-50

A MOTION TO FUND THE KENNETH MYERS PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED:	R. Powers
SECONDED:	H. Zayas-Bazan
ABSENT:	R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 10-51

A MOTION TO FUND THE MERRIE CHRISTMAS PARK NEW OUTDOOR FITNESS EQUIPMENT.

MOVED:	R. Powers
SECONDED:	H. Zayas-Bazan
ABSENT:	R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

September 28, 2010

3. Gusman Hall Improvements/Repairs

HD/NIB MOTION 11-26

A MOTION TO FUND THE GUSMAN HALL IMPROVEMENTS/REPAIRS.

MOVED:	M. Cruz
SECONDED:	R. Powers
ABSENT:	R. Aedo, R. Lambert, R. Powers, O. Travieso
AYE:	N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
	P. Perez-Cisneros, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 10-0.

4. 1814 Brickell Park New Playground Equipment

> 1814 Brickell Park New Outdoor Fitness Equipment - Rescinded

NAME OF PROJECT: <u>1814 BRICKELL PARK NEW PLAYGROUND EQUIPMENT</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$42,048</u> SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Quality of Life</u> ACCOUNT CODE(S): <u>311712</u> DESCRIPTION OF PROJECT: <u>The project consists of purchasing and installing playground</u> equipment. LOCATION: <u>1814 Brickell Park</u>

HD/NIB MOTION 11-28

A MOTION TO DENY FUNDING FOR 1814 BRICKELL PARK NEW PLAYGROUND EQUIPMENT.

MOVED:	P. Perez-Cisneros
SECONDED:	R. Powers
ABSENT:	R. Aedo, R. Lambert, O. Travieso
AYE:	D. Berley, E. Broton, H. Goa, P. Perez-Cisneros, R. Powers, M. Sardiña Mann,
	J. Solares, A. Sumner
NO:	N. Alvarado, M. Cruz, D. Freedman

Note for the Record: The motion passed 8-3.

STY UF .	AL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
a contraction of the second se	PROJECT OVERVIEW TORIS
ana	COMPLETED
CORV	COMPLETED
1. DATE: <u>1/25/11</u>	DISTRICT:
NAME OF PROJECT: <u>PARKS AD/</u> FOR CURTIS PARK	A MODIFICATIONS/DISTRICT 1 - CONSTRUCTION SERVI
INITIATING DEPARTMENT/DIV	VISION: Parks & Recreation
INITIATING CONTACT PERSON	/CONTACT NUMBER: Jose Puentes (305) 416-1275
RESOLUTION NUMBER:	CIP/PROJECT NUMBER: 4-35806 B-30547D
2. BUDGETARY INFORMATION:	Are funds budgeted? XYES NO If yes,
FOTAL DOLLAR AMOUNT: \$127,44	0 Requesting for \$40,000 (\$87,440 was previously approved for Desig
Services for both Curtis Park and Juan P SOURCE OF FUNDS: Homeland Def	iense Bonds Series 3 – Neighborhood Park Improvements
ACCOUNT CODE(S): 331419	
If grant funded, is there a City match rec	uirement? YES NO
AMOUNT:	EXPIRATION DATE: S NO ⁻ Account Code(s):
Estimated Operations and Maintenance	Budget
3. SCOPE OF PROJECT:	
Individuals / Departments who provide	d input:
Building and Stadium Building perm	anent accessible rooms signage, accessible accessories and flush
values also insulation for hot water p	ipes. At parking areas provide accessible parking spaces with acc
Duarte Park - Provide one van accessible	es, water coolers and walkway to accessible chess table. Juan Pable espace and one standard H/C space. Provide an accessible route from
baseball field bleachers to the existing Fi	ield House. Renovations to the existing standalone restroom, including
compliance. Restroom repairs within th	ne Recreation Building.
Location: <u>1901 NW 24th Street</u>	
ADA Compliant? XYES NO] N/A
Approved by Audit Committee?	\boxtimes YES \square NO \square N/A DATE APPROVED: <u>1/19/11</u>
Approved by Bond Oversight Board?	XYES NO N/A DATE APPROVED: 1/25/11 YES NO N/A DATE APPROVED:
Approved by Commission? Revisions to Original Scope?	YES NO (If YES see Item 5 below)
Time Approval 6 6 months 12 m	
4. CONCEPTUAL COST ESTIMAT	'E BREAKDOWN
	reloped based upon the initial established scope? [] YES [] NO If ye
DESIGN COST: CONSTRUCTION COST:	
Is conceptual estimate within project bu	dget? YES NO
If not, have additional funds been identi Source(s) of additional funds:	
.,	YES NO N/A DATE APPROVED:
Approved by Commission? Approved by Bond Oversight Board?	YES □ NO □ N/A DATE APPROVED: YES □ NO □ N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCO	
	d input:
Individuals / Departments who provide	
Individuals / Departments who provide	
Individuals / Departments who provide Justifications for change:	
Individuals / Departments who provide Justifications for change:	
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact	□ YES □ NO HOW MUCH?
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified?	□ YES □ NO HOW MUCH? □ YES □ NO
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	□ YES □ NO HOW MUCH?
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact	□ YES □ NO HOW MUCH? □ YES □ NO
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	□ YES □ NO □ N/A DATE APPROVED:
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission?	□ YES □ NO
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO
Individuals / Departments who provide Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board?	□ YES □ NO HOW MUCH? □ YES □ NO

PROJECT ANALYSIS FORM CIF Date Prepared: 19-Feb-2013 **Capital Improvements & Transportation** NON-CIP VERSION FINAL PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture PROJECT NAME: Parks ADA Modifications - District 1 - Curtis Park B-30547D PROJECT NO: ADDRESS / LOCATION: Curtis Park- 1901 NW 24th St. & Duarte Park - 2800 NW 17th Ave. DISTRICT: PROJECT TEAM: Vertical PROJECT CONTRACTED COST: \$ 151 250 88 CATEGORY: Parks and Recreation CURRENT PROJECT EST. COST: \$ 167 440 00 CLIENT DEPT: 58-P&R-Parks and Recreation CURRENT FUNDS: \$ 167,440.00 CLIENT CONTACT: Ed Blanco TEL.: (305) 416-1253 FUTURE FUNDS: DESIGN MANAGER: Jose Puentes (CIP) TEL : 305-416-1275 FUND SHORTFALL: CONSTR. MANAGER: Nelson Cuadras (CIP) TEL.: 305-416-1254 PROCUREMENT JOC DESIGN SCHEDULE **BID SCHEDULE** CONSTRUCTION SCHEDULE ESTIMATED ACTUAL ESTIMATED ACTUAL ESTIMATED ACTUAL START: 12/4/2009 START: 8/14/2009 ADV: 2/15/2011 START: 01/31/11 ADV: 2/15/2011 START: END. 2/15/2011 AWARD: 2/15/2011 END: 6/23/2010 AWARD: END: 5/15/2011 END: 12/15/11 10/30/09 % Plans Date: Conceptual Bid Open: Paid to Date Date 01/31/11 % of Phase 100% TP Date % Paid **PRODUCTION PHASE (3-DES)** FINAL to Date % of **Current Design** % of Pre-Design % of Design Phase Paid to Post-Bid Const Est. Design Const Estimate Const Date Consultant: 1652 Wolfberg Alvarez & Partners CODE Prime Basic Design - Wolfberg Alvarez & Partners 21.9% 1 1.01 \$ 52 265 153.3% \$ 75.515 S 75.515 \$ 67,456 89.3% Outside Consult.-Addit. Des. Svcs. 2 1.01 9.8% \$ 23,250 **CIP-Design Management** 3 5 0% 33 9% 1.02 \$ 11.925 \$ 16.681 s 16.681 \$ 16 681 100.0% Permit Fee 4 1.01 0.1% \$ 50 s 50 \$ 50 100 0% 5 6 7 8 9 TS 10 COS 11 PRODUCTION TOTALS S 87.440 92.246 Ŝ \$ 92.246 \$ 84,187 ACTUAL Pre- Design Estimated **Current Construction Bid Results & Change Construction Phase** % Paid **FINAL** CONST. PHASE (4-CON) **Construction by PM** Estimate Paid to Date Orders to Date Contractor: 7899 F H Paschen CODE AND Prime Contractor - F.H. Pashen 2.00 100% \$ 215.000 100% \$ 33,998 33,998 \$ 33,998 100.0% \$ 2 Const. Contingency Allowance 2.00 7,295 7,295 11% \$ 23,500 22% 7.295 100.0% \$ S \$ 3 Misc. Construction Services - Top Crafts 2 00 16% 7.960 7,960 7,960 100.0% \$ S \$ ESTIMATED 4 5 6 CONSTRUCTION TOTALS \$ Ŝ 238,500 \$ 49.254 49,254 \$ 49.254 Estimated Construction **Current Construction** Construction Construction % Paid PROJECT Administration Administration Estimate Administration Administration Phase to Date CONST. ADMIN. (8-CEO) FINAL CODE Paid to Date Const. Mgnt by CIP Const. Mgr (Curtis Park) 5,609 3.02 5.0% \$ 11.925 11.4% \$ 5.609 \$ 5.609 100.0% \$ JOC Admin.-The Gordian Group 2 3.03 1.95% \$ 4.650 1.63% \$ 805 805 \$ 805 100.0% \$ 3 4 CONSTRUCTION ADMINISTRATION TOTALS ŝ 16.575 ŝ 6,414 \$ 6,414 ŝ 6,414 Estimated **Current Administrative** Administrative Administrative Phase % Paid to Date Administrative Expenses Estimate Paid to Date Expenses ADMIN. EXPENSES (6-ADM) FINAL CODE Expenses Gen. Admin. Fees 4.00 3.9% \$ 1.899 \$ 1.899 \$ 1,899 100.0% 2 ADMINISTRATIVE EXPENSES TOTALS \$ 1,899 ŝ 1,899 \$ 1,899 Estimated Additional **Current Additional Tasks** Additional Project Additional Tasks Paid to % Paid ADDITIONAL PROJECT TASKS FINAL CODE Tasks Estimate Tasks Date to Date Program Management - Atkins 8.00 1,438 1,438 \$ 1,438 100.0% \$ \$ Other Expenses 2 7.00 \$ 16,189 3 ADDITIONAL PROJECT TASKS TOTALS 17,627 \$ ŝ 1,438 ŝ 1,438

PROJECT GRAND TOTAL

B-30547D

B-No.

342,515

S

Pre-Design

Estimated

167,440

S

Paid to Date

143,192

Post-Bid

151,251

ROJECT SCOPE	insulation for hot water p Juan Pablo Duarte Park	restrooms of Recreation Building, Concessions opes. At parking areas provide accessible park - Provide one van accessible space and one s ing standalone restroom, including ADA compl	king spaces with acce standard H/C space.	ss aisle. Provide Provide an acce	e accessible do essible route fro	or entrance, water m the baseball field	coolers a	and walkway to a	accessible chess table.
٩	Operating Cost Asso	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEA	R 5	YEAR 6
6	lient Approval: Juan P	ascual						Date:	
		pr: Parks and Recreation		Signature				Date.	
Notes	35812B).	pdates Construction costs for Curtis P							
X			IDED				<u>A</u>	AILABLE	FUTURE
FUND SOUR CES	1584 385200-3 2002 H	AWARD NAME AND NUN Iomeland Defense Bonds (Series 3)	1BER 331419 Neighbort	lood Park Impr	ovements		\$	167,440	
μ		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30547D</u>			\$	ACTUAL 167,440	PROJECTED
	Initiated by:	Jose Puentes						Date:	
	Approved by:	Project Manager: Capital Improvements Marcel Douge			Signature			Date:	
	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras			Signature	luch	9		2-19-13
NO		Senior Construction Manager	_		Signature	~ Maan		Date. (
VALIDATION	Schedule Verified By:	N/A Project Manager: Capital Improvements			Signature			Date:	
LID	Reviewed by:	Edwige De Crumpe 2019/13 Program Control Manager	Yvette Smith Administrator: Budget		Director: Budg			Date:	
VA	Verified by:	Jeovanny Rodriguez, PE	Administrator. Budger		Director, Budg	el		Date:	
	Authorized by :	Assistant Director: Capital Improvements Juan Pascual			Signature				
	Autonzeu by .	Director: Parks and Recreation			Signature			Date:	
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements			Signature			Date:	
	ORIGINAL TO: Melania	e Whitaker / Capital Improvements 8th Floor	r		oignataio				Inititals
S	Receipt of P	AF by Capital Improvements Program	Public Polations (
Notes		Ar by Capital improvements Program	rubiic Relations (coordinator					

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

35	PROJECT ANALYSIS Capital Improvements & Tran					NC				Date P			97.19	REV01)11
Tate	Capital Implovements & Han	-												ILL YOI	
	PROGRAM	331-Par	rks and F	Recreati	on	AREA				2-Rec	creation & Cu	ulture			
	PROJECT NAME: Parks ADA Modifications											DJECT NO:		B-3	30547
	ESS / LOCATION: Curtis Park- 1901 NW 24th St.	. & Duarte	Park - 2	800 NW	17th Ave.	****		and a second state of the second state and the second state of the		PROIE	CT CONTRACT	DISTRICT:	s	R	8,156.
	PROJECT TEAM: Vertical CATEGORY: Parks and Recreation										NT PROJECT E				7,440.
	CLIENT DEPT: 58-P&R-Parks and Recreation							******				NT FUNDS:			7,440.0
CL	LIENT CONTACT: Ed Blanco				TEL.: (305) 416-1	253				FUTUR	RE FUNDS:			
DE	SIGN MANAGER: Jose Puentes (CIP)				TEL.: 305-	416-12	75				FUND SH	ORTFALL:			
CON	ISTR. MANAGER: Nelson Cuadras (CIP)			-	TEL.: 305-	416-12	54				PROC	UREMENT:		in the second	JC
	DESIGN SCHEDULE				BID SC	HEDUL	LE				CONSTRU	ICTION SC	HEDULE	E	
ES	TIMATED ACTUAL			ESTIN	ATED	ş	A	CTUAL		ESTIM	ATED		ACT	TUAL	Weiter Provide Prataer
START	F: 12/4/2009 START: 8/1-	4/2009		ADV:	2/28/20)11	ADV:		ST	ART:	4/18/2011	START:			
END	D: 4/4/2011 END: 6/2	3/2010		AWARD:			AWARD:			END:	6/30/2011	END:		and the second	
			Conce	ontini			% Plans	Date: 10/3	0/09 810	i Open:					1
			1	ite:			% of Pha			P Date:		- Pa	aid to Da	ite	% Pa
PR	ODUCTION PHASE (3-DES)		1	% of	Pre-Des	ian	% of	Current Des	ian %	of		Desigr	n Phase	Paid to	to Da
1	onsultant: 652 Wolfberg Alvarez & Partner	rs	CODE	Const	Est. Des		Const	Estimate	C	onst	Post-Bid		Date		
1	-		1.01	21.9%	5 5'	2,265	139.8%	S 52	265	S	75,515	-	\$	50.013	66.
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PROJECT SCOPE	insulation for hot water pi Juan Pablo Duarte Park - Renovations to the existi Operating Cost Asso Client Approval: Ernest E	Burkeen	arking spaces with ac a standard H/C space	cess aisle. Prov e. Provide an act repairs within th YEAR 2	ide accessible d cessible route fr	oor entrance, wate om the baseball fie	er coolers and walkwa	YEAR 6
provention http:	Director	r: Parks & Recreation		Signature				
Notes	03/31/2010 Jose Pue 01/07/2011 REV01 Uj 35812B).	ntes (CIP) - Actual date when NTP w odates Construction costs for Curtis	as received by de Park ADA modifi	sign professi cation only. (onal. Duarte Park A	DA constructio	on costs included	in PAF of project B-
4	r						AVAILABLE	FUTURE
KCE		AWARD NAME AND NU	MBER					
VD SUURC S	1584 385200-3 2002 H	omeland Defense Bonds (Series 3)	331419 Neighbo	orhood Park Im	provements	****	\$ 167,44	PROJECTED
FUND		FUND GRAND TOTAL	B-No.	<u>B-305471</u>	2		s 167,44	
1					Π	111.17		1.12.14
	Initiated by:	Jose Puentes Project Manager: Capital Improvements			Signature	A) Da	
	Approved by:	Marcel Douge			Hau Signáture	life	n Di	ate: [-[3-[]
N	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager			Signature	10 floor	fice D	ate: 1-14-11
T10	Schedule Verified By:	John DePazos			Signature	- All	D;	ate: 1-14-11
ALIDA	Reviewed by:	Project Manager Edwige De Crumpe Program Control Manager	Yvette Smith Administrator: Bud	iget	Director: Budg	let /	D.	ate:
17	Verified by:	Albert Sosa, PE Assistant Director – Capital Improvement			Signature	Tr A	D	ate: 1/14/11
	Authorized by :	Ernest Burkeen Director: Parks & Recreation			Signature	s / Surt	key o	ate: 1/14/2011
	Authorized by :	Alice N. Bravo, PE			Circolutz		D	ate:
	ORIGINAL TO: Melani	Director: Capital Improvements e Whitaker / Capital Improvements 8th Fl	001		Signature		and the second se	Inititals
Notes	Receipt of PA	AF by Capital Improvements Program	n Public Relations			1/13/11 Date Rece	ived / Signature o	r Initiais

Exacuted PAF MUST be electronically distributed to the following individuels: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Parks ADA Modifications/District 1 – Construction Services for Curtis Park
 Parks ADA Modifications/District 1 - Completed

NAME OF PROJECT: PARKS ADA MODIFICATIONS/DISTRICT 1 – CONSTRUCTION

SERVICES FOR CURTIS PARK

CIP/PROJECT NUMBER: <u>B-35806</u>

TOTAL DOLLAR AMOUNT: <u>\$127,440</u> Requesting for \$40,000 (\$87,440 was previously approved for Design Services for both Curtis Park and Juan Pablo Duarte Park)

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3 – Neighborhood Park Improvements</u> ACCOUNT CODE(S): <u>331419</u>

DESCRIPTION OF PROJECT: <u>Curtis Park - Provide at restrooms of Recreation Building, Concessions</u> <u>Building and Stadium Building permanent accessible rooms signage, accessible accessories and flush</u> <u>valves, also insulation for hot water pipes. At parking areas provide accessible parking spaces with access</u> <u>aisle. Provide accessible door entrance, water coolers and walkway to accessible chess table</u>. Juan Pablo <u>Duarte Park - Provide one van accessible space and one standard H/C space</u>. Provide an accessible route from the <u>baseball field bleachers to the existing Field House</u>. Renovations to the existing standalone restroom, including <u>ADA compliance</u>. Restroom repairs within the Recreation Building.

LOCATION: <u>1901 NW 24th Street</u>

HD/NIB MOTION 11-04

A MOTION TO FUND THE PARKS ADA MODIFICATIONS/DISTRICT 1 - CONSTRUCTION SERVICES FOR CURTIS PARK.

MOVED: SECONDED:	M. Cruz H. Goa
ABSENT:	R. Aedo, D. Berley, R. Powers, M. Sardiña Mann
AYE:	N. Alvarado, E. Broton, M. Cruz, H. Goa, R. Lambert, J. Solares, A. Sumner,
	O. Travieso, D. Willig, H. Zayas-Bazan
NO:	P. Perez-Cisneros

Note for the Record: The motion passed 10-1.

IV. UPDATES:

1. Dorsey Park - New Playground Surface & Site Furnishings - Completed

Ed Blanco, Parks & Recreation, reported that the project is completed.

2. Town Park - New Playground Surface - Completed

Ed Blanco, Parks & Recreation, reported that the project was completed in August 2010.

3. Henderson Park - New Playground Equipment & Rubber Surface - Rescinded

Ed Blanco, Parks & Recreation, reported that the project was rescinded because the playground is old and it would be fiscally irresponsible to expend funds for new playground equipment when the playground is old and will probably be replaced within a year or so. The project has been rescinded.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
COMPLETED
1. DATE: 1/24/12 DISTRICT:5 NAME OF PROJECT: FREEDOM GARDEN STATUE REHABILITATION & PARKS IMPROVEMENTS INITIATING DEPARTMENT/DIVISION: Parks and Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30885
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3</u> ACCOUNT CODE(S):
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:Are matching funds budgeted? YES NO Account Code(s): Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget <u>No change in existing Operation and Maintenance cost through this</u> <u>item.</u>
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
LOCATION: <u>SW Comer of NW 62nd Street and Miami Avenue</u>
ADA Compliant? XES NO N/A Approved by Audit Committee? XES NO N/A DATE APPROVED: 1/18/12
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Revisions to Original Scope? YES NO N/A DATE APPROVED: Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change: Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO HOW MUCH? Source(s) of additional funds:
7. COMMENTS: On 1/18/12 the Audit Subcommittee members recommended approval and suggested for the City to consider using cost effective materials
for maintenance and also suggested for the Commission to have set criteria when accepting any donations that the materials used are easily maintained and sustainable:
APPROVAL: A. MAND DATE: BOND OVERSIGHT BOARD DATE:

Enclosures: Back-Up Materials X YES NO

PROJECT ANALYSIS FORM CIP **Date Prepared:** 19-Feb-2013 **Capital Improvements & Transportation** NON-CIP VERSION FINAL AREA 2-Recreation & Culture PROGRAM 331-Parks and Recreation PROJECT NAME: Freedom Garden Statue Rehabilitation - D5 B-30885 PROJECT NO: ADDRESS / LOCATION: 6135 N. Miami Ave. DISTRICT 5 PROJECT TEAM: Vertical PROJECT CONTRACTED COST: \$ 36 572 93 CATEGORY: Parks and Recreation CURRENT PROJECT EST. COST: 75 000 00 CLIENT DEPT: 58-P&R-Parks and Recreation CURRENT FUNDS: \$ 75,000.00 CLIENT CONTACT: Juan Pascual TEL.: (305) 416-1253 FUTURE FUNDS: DESIGN MANAGER: Marcel Douge (CIP) TEL.: 305-416-1245 FUND SHORTFALL: CONSTR. MANAGER: Nelson Cuadras (CIP) TEL.: 305-416-1254 PROCUREMENT: JOC DESIGN SCHEDULE **BID SCHEDULE** CONSTRUCTION SCHEDULE ESTIMATED ACTUAL ESTIMATED ESTIMATED ACTUAL ACTUAL START: 2/1/2012 START: ADV. 6/1/2012 ADV: START: 8/1/2012 START 05/11/12 END: 5/1/2012 END: AWARD: 7/1/2012 AWARD: END: 12/31/2012 END: 08/06/12 Conceptual % Plans Date: Bid Open: Paid to Date Date: NTP Date: 05/10/12 % of Phase 0% % Paid FINAL **PRODUCTION PHASE (3-DES)** % of Pre-Design % of **Current Design** % of Design Phase Paid to to Date Post-Bid Const Est. Design Const Estimate Const Date Consultant: 0000 To be Assigned CODE Outside Consult.-Prime Basic Des. Fee 1.01 10.0% \$ 5,775 1 **CIP-Design Management** 5.0% 2 1.02 s 2.887 3 Permit Fees 1.01 0.9% \$ 532 4 5 6 7 8 TS 9 COSI 10 **PRODUCTION TOTALS** \$ 9,194 ACTUAL Pre- Design Estimated **Current Construction Bid Results & Change Construction Phase** % Paid CONST. PHASE (4-CON) FINAL **Construction by PM** Estimate Orders Paid to Date to Date Contractor: 2047 GEC Associates Inc. CODE Const. Cost (Prime Contractor) - Gec 100% \$ 2.00 52,500 100% \$ 28,484 28,484 28,484 100.0% 1 \$ \$ AND 2 Const. Contingency Allowance 2.00 10% \$ 5,250 16% \$ 4,400 \$ 4,400 \$ 4,400 100.0% 3 4 ESTIMATED 5 6 CONSTRUCTION TOTALS \$ 57.750 \$ 32 884 32.884 \$ 32.884 \$ Estimated Construction **Current Construction** Construction Construction % Paid Administration Administration Estimate Administration Administration Phase to Date OJECT CONST. ADMIN. (8-CEO) FINAL CODE Paid to Date Const. Mgnt by CIP Const. Mgr 3.02 5.0% 2,887 \$ 2.0% \$ 656 \$ 656 656 100.0% \$ 2 JOC Admin.-The Gordian Group 0r 3.03 1.95% \$ 1,127 1.69% \$ 555 \$ 555 \$ 555 100.0% 2 3 4 CONSTRUCTION ADMINISTRATION TOTALS \$ 4,014 \$ 1,211 1,211 1.211 \$ \$ Estimated **Current Administrative** Administrative % Paid Administrative Phase Administrative Expenses Estimate Expenses Paid to Date to Date ADMIN. EXPENSES (6-ADM) FINAL CODE Expenses CIP Dept. (Gen. Admin. Fees) 4.00 5.0% 2,887 \$ 2 ADMINISTRATIVE EXPENSES TOTALS 2,887 \$ \$ \$ Estimated Additional Additional Project Additional Tasks Paid to % Paid Current Additional ADDITIONAL PROJECT TASKS FINAL CODE Tasks **Tasks Estimate** Tasks Date to Date Program Management - Atkins 8.00 \$ 1,155 \$ 2,478 \$ 2,478 \$ 2.478 100.0% 2 Other Expenses 38.427 S \$ 3 4 2,478 ADDITIONAL PROJECT TASKS TOTALS \$ 1,155 ŝ 40,905 \$ 2.478 \$

B-No.

B-30885

PROJECT GRAND TOTAL

75,000 \$

Estimated

75,000

Pre-Design

ŝ

Paid to Date

36,573

Post-Bid

36,573

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		Refurbish existing statue. Furnish and install black granite slabs and ti	ile to cover the si	tatue base and ste	eps.			
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		operating cost Associated with Project.	TEANT	TEAR 2	TEAR 3	ICAR 4	TEAR 9	YEAR 6
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	C	Client Approval: N/A					Date:	
I		Director:		Signature				
-								
	es							
	Notes							

JUK		AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584 385200-3 2002 1	Homeland Defense Bonds (Series 3) 331419 Neighborhood Park Imp	provements	\$ 75,000	
FUND		FUND GRAND TOTAL B-No. B-30885	- ,	ACTUAL \$ 75,000	PROJECTED
	Initiated by:	Nelson Cuadras Project Manager: Capital Improvements	Signature	L Date:	2-19-13
	Approved by:	Nelson Cuadras	Julan lua	Date:	2-19-13
	Approved by:	Team Leader Design: Capital Improvements	Signatúre	Date:	
TION	Schedule Verified By:	Team Leader Cosntruction: Capital Improvements N/A	Signature	Date:	
LIDAT	Reviewed by:	Project Manager: Capital Improvements Edwige De Crumpe 2/19/13 Program Control Manager Administrator: Budget	Signature Director: Budget	Date:	
VA	Verified by:	Jeovanny Rodriguez, PE		Date:	
	Authorized by :	Assistant Director: Capital Improvements N/A Director:	Signature	Date:	
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements	Signature	Date:	
	ORIGINAL TO: Melan	ie Whitaker / Capital Improvements 8th Floor	Signature	6	Inititals
Notes		AF by Capital Improvements Program Public Relations Coordinator ct MUST be Presented to the Bond Oversight Board	ZZIB Date Receive	Marail d / Signature or In	tials
		action of the treatment to the bond oversight board			10

<u>Executed PAF MUST be electronically distributed to the following individuals:</u> Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PREVIOUSLY APPROVED

CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO:	Albert Sosa, P.E. Director Department of Capital Improvements	DATE: 1/12/12	FILE:
		SUBJECT: Freedom Garo Rehabilitation	len Statue
FROM:	Nelson Cuadras Senior Construction Manager	REFERENCES: Project B	-30885
	Department of Capital Improvements	ENCLOSURES: P.A.F.	

Description:

Clean and polish the statue, replace four damaged black granite slabs at the base of the statue, install new black granite tile at the steps leading to the statue base, and provide park improvements.

Justification:

The statue requires cleaning and polishing and the granite for the base of the statue has cracked.

Funding:

385200-3 2002 Homeland Defense Bonds (Series 3) \$75,000.00

Total funding: \$75,000.00

cc. Edwige de Crumpe Marcia Lopez Yogesh Shah Mayren Franco

- Andrewski	A A	PROJECT ANALYSIS FORM Capital Improvements & Transportation			NC	CIP Date Prepared:				15-Jun-2012 ORIGINAL		
PROGRAM 331-Parks and F				Pagraption	AREA							
		PROJECT NAME: Freedom Garden Statue Rehabilit			ANEAL			2-1	Recreation & Cu	DJECT NO:	B-30885	
		ESS / LOCATION: SW Corner of NW 62nd Street and Mia								DISTRICT:	5	
		PROJECT TEAM: Vertical							JECT CONTRACT			
-		CATEGORY: Parks and Recreation CLIENT DEPT: 58-P&R-Parks and Recreation						CUR	RENT PROJECT E	and the second se	75,000.00	
-	C	CLIENT DEPT: 56-P &R-Parks and Recleation		TEL.: (30	5) 416-1	253				IT FUNDS: \$ RE FUNDS:	75,000.00	
		ESIGN MANAGER: Marcel Douge (CIP)		TEL.: 305						ORTFALL:		
	CON	NSTR. MANAGER: Nelson Cuadras (CIP)		TEL.: 305	5-416-12	54			PROCL	JREMENT:	JOC	
		DESIGN SCHEDULE		BID SI	CHEDUL	E			CONSTRU	CTION SCHEDULE		
W FRETRAKE	ES	TIMATED ACTUAL		ESTIMATED		A	CTUAL	EST	IMATED	ACTUAL		
	STAR			ADV: 6/1/20		ADV:		START:	8/1/2012	START: 05/11/12		
	EN	D: 5/1/2012 END:		AWARD: 7/1/20	012	AWARD:		END:	12/31/2012	END:		
			Conc	eams		% Plans (Dato.	Bid Open	;	Paid to Date		
			Da	101		% of Pha	se: 0%	NTP Date	0510/17	. and to their	% Paid	
		ODUCTION PHASE (3-DES)		% of Pre-De	-	% of	Current Design	1 1	Post-Bid	Design Phase Paid to	to Date	
	C	onsultant: 0000 To be Assigned	CODE	Const Est. De	sign	Const	Estimate	Const		Date		
	1	Outside ConsultPrime Basic Des. Fee	1.01			10.0%	\$ 5,778					
	2	CIP-Design Management Permit Fees	1.02			5.0% 0.9%	\$ 2,887 \$ 532					
	4	- contened	1.01	-		0.070	¢ 00.					
	5											
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TS	10											
0 5	11											
0	12											
AL		PRODUCTION TOTALS			\$	9,194						
CTU	CO	NST. PHASE (4-CON)	Pre- Design Estin	mated	Currer	nt Construction	Bid Res	ults & Change	Construction Phase	% Paid		
AC		ontractor: GEC Associates, Inc.	CODE	Construction by PM		Estimate			Orders	Paid to Date	to Date	
AND	1 2	Const. Cost (Prime Contractor) Const. Contingency Allowance	2.00			100%			\$ 32,884			
i	3	Permit Fee	2.00			10%	\$ 5,25	5				
TE	4											
NA	5											
TIMATED	6											
E S		CONSTRUCTION TOTALS				\$	57,750	\$	32,884			
OJECT	со	NST. ADMIN. (8-CEO)	CODE	Estimated Constr Administratio	1		nt Construction stration Estimate		nstruction ninistration	Construction Administration Phase Paid to Date	% Paid to Date	
PRO	1	Const. Engr. Obs. (CEO) Consult.	3.01									
d.	2	Const. Mgnt by CIP Const. Mgr	3.02				\$ 2,887					
	3	JOC AdminThe Gordian Group	3.03			1.95%	\$ 1,127		\$ 641			
	4	CONSTRUCTION ADMINISTRATION TOTALS				\$	4,014	S	641			
	ADI	MIN. EXPENSES (6-ADM)	CODE	Estimated Administrativ Expenses			t Administrative nses Estimate		ninistrative xpenses	Administrative Phase Paid to Date	e % Paid to Date	
	1	CIP Dept. (Gen. Admin. Fees)	4.00			5.0%	\$ 2,887					
1	2					\$	2,887					
	2	ADMINISTRATIVE EXPENSES TOTALS				¥						
		ADMINISTRATIVE EXPENSES TOTALS	CODE	Estimated Addit	ional	Curre	ent Additional	Addit	onal Project	Additional Tasks Paid		
	ADI	DITIONAL PROJECT TASKS		Estimated Addit Tasks		Curre Tas	ent Additional ks Estimate	Addit	onal Project Tasks	Additional Tasks Paid Date	to % Paid to Date	
			CODE 8.00			Curre	ent Additional	Addit				
	ADI 1	DITIONAL PROJECT TASKS				Curre Tas	ent Additional ks Estimate	Addit				

PROJECT SCOPE	to the steps leading to th	sts of restoring the statue to its original condit he statue base, and the plaquesrsignage high bolated with Project:	ion replacement of ighting items of culti YEAR 1	the four damage ural and historic YEAR 2	ed black granite al significance. YEAR 3	slabs at the bas	e of the statue, i YEAR 5	nstallation	of a new black granite tile YEAR 6
C	Lient Approval: <u>Juan Pa</u> Acting	ascual Director: Parks & Recreation		Signature				Date:	
Notes									
SUUKCE		AWARD NAME AND NUM	IBER				AVAIL	ABLE	FUTURE
1	1564 385200-3 2002 H	lomeland Defense Bonds (Series 3)	331419 Neighbo	rhood Park im	provements		<u>s</u>	75,000	
FUND		FUND GRAND TOTAL	B-No.	<u>B-30885</u>	_		s ACTU	JAL 75,000	PROJECTED
VALIDATION	Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by:	N/A Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Team Leader Construction: Capital Improvement N/A Project Manager: Capital Improvements Edwige De Crumpe Gallet 12 CIP Control Staff Jeovanny Rodrigues, P.E. Assistant Director: Capital Improvements	nts Yvette Smith Administrator: Budg	get	Signature Signature Signature Director: Budg	und en due get	Doze	Date: Date: Date: Date: Date: Date:	6-18-12

Signature Authorized by : Albert Sosa, P.E. Director : Capital Improvements Signature ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Receipt of PAF by Capital Improvements Program Public Relations Coordinator Notes 18/12 Marcin Date Received / Signature or Initials Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Date:

Initials

3. Freedom Garden Statue Rehabilitation & Park Improvements

NAME OF PROJECT: FREEDOM GARDEN STATUE REHABILITATION & PARKS IMPROVEMENTS

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: **\$75,000**

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3</u>

ACCOUNT CODE(S): ____

DESCRIPTION OF PROJECT: The project scope consists of the cleaning and polishing of the statue, replacement of the four damaged black granite slabs at the base of the statue, installation of a new black granite tile to the steps leading to the statue base, and park improvements that includes landscaping, furniture and plaques/signage highlighting items of cultural and historical significance.

LOCATION: SW Corner of NW 62nd Street and Miami Avenue

HD/NIB MOTION 12-06

A MOTION TO DENY THE FUNDING OF THE FREEDOM GARDEN STATUE REHABILITATION & PARK IMPROVEMENTS AND TO BRING THE ITEM BACK TO THE BOARD WITH THE COST FOR THE ITEMS THAT DO NOT INCLUDE POLISHING THE STATUE OR CHANGING THE MARBLE, TO INCLUDE AN ITEMIZATION OF THE COSTS FOR LANDSCAPING AND FURNITURE INDICATED IN THE PROPOSAL.

MOVED:	D. Freedman
SECONDED:	R. Powers
ABSENT:	N. Alvarado, M. Cruz, M. Sardiña Mann
AYE:	D. Berley, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,
	R. Powers, J. Solares, A. Sumner
NO:	H. Goa

Note for the Record: The motion passed 8-1.

4. Dinner Key Marina Storage Workshop

NAME OF PROJECT: DINNER KEY MARINA STORAGE WORKSHOP
INITIATING DEPARTMENT/DIVISION: Public Facilities
TOTAL DOLLAR AMOUNT: <u>\$174,000; currently requesting</u> \$55,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3 and Contribution from Special Revenue - Dinner Key
Marina Renovations
ACCOUNT CODE(S): <u>326011</u>
DESCRIPTION OF PROJECT: The project scope consists of prefabricated metal storage and workshop building
for D.K. Marina. The scope of work includes fabrication and erection of the metal building, demolition, concrete
slab, landscaping and electrical.

LOCATION: 3500 Pan American Drive

HD/NIB MOTION 12-03

A MOTION TO FUND THE DINNER KEY MARINA STORAGE WORKSHOP.

MOVED:	H. Goa
SECONDED:	R. Powers
ABSENT:	N. Alvarado, M. Cruz, M. Sardiña Mann
AYE:	D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,
	R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

3. Morningside Park A/C, Windows and Interior Remodeling

Albert Sosa, CIP Director, stated that the project involved the existing Morningside recreation building and the rehabilitation of several components associated with that building. The overall project was originally estimated at \$143,000 and it was completed at \$118,000. The design phase was estimated at \$15,000, with a final cost of \$4,300. The construction phase was estimated at \$120,000, with a final cost of \$105,000. The construction administration phase was estimated at \$8,300, with a final cost of \$5,200. The administrative phase was estimated at \$30,000, with a final cost of \$3,400.

4. Kennedy Dog Park Irrigation System

Albert Sosa, CIP Director, stated that the project involved the addition of an irrigation system to the existing dog park area of Kennedy Park, as well as the addition of a topsoil layer and new sod. Prior to this work, the area was well worn by its users and it had exposed the cap rock in that area, so the addition of the topsoil area was necessary. But more importantly, the irrigation was necessary because the area's proximity to the ocean created a lot of salt spray that was not allowing the grass to thrive. The project was originally estimated at \$56,000 and the project was completed for \$40,000. The design phase was estimated at \$5,500, with a final cost of \$5,200. The construction phase was estimated at \$49,000, with a final cost of \$32,000. The construction administrative phase was estimated at \$800, with a final cost of \$1,100. The additional administrative costs were estimated at \$1,500, with a final cost of \$1,500.

5. Freedom Garden Statue Rehabilitation & Park Improvements

Albert Sosa, CIP Director, stated that the project is currently incomplete. The rehabilitation of the statue has been completed and the granite slabs are in the process of being replaced, with an addition of granite to the steps surrounding the statute, which should be completed by the end of July. In addition to that, the Parks Department has completed additional landscaping at the park, as well as the addition of furniture and flag poles at the park. There is also additional budget for the inclusion of a sign at the location, with the intent to offer some historical background on the park and the Haitian community, as well as some artwork, perhaps, from the community. A definitive scope on the sign has not yet been completed. The project should be under budget when completed.

V. ADDITIONAL ITEMS:

VI. CHAIRMAN OPEN AGENDA:

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM
1. DATE: 6/28/11 DISTRICT: _5 NAME OF PROJECT: HADLEY PARK ADA AND MISCELLANEOUS IMPROVEMENTS INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254 C.I.P. DEPARTMENT CONTACT:
SOURCE OF FUNDS: <u>Homeland Defense Bond Scries 3 – Neighborhood Park Improvements</u> ACCOUNT CODE(S): <u>331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
LOCATION: 1300 NW 50 th Street
ADA Compliant? XYES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 6/22/11 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 6/28/11 Approved by Commission? YES NO N/A DATE APPROVED: 6/28/11 Revisions to Original Scope? YES NO N/A DATE APPROVED: Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: S. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO NO
Time impact
6/22/11 Audit Subcommittee meeting, board members requested for the Project Analysis Form (PAF) to be updated to reflect actual scope of work and for the project amount to be clarified.
APPROVAL: DATE: DATE:

Enclosures: Back-Up Materials XES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP	1	

NON-CIP

Date Prepared:

Capital Im	provements & Transportat	ion	NON-CIP	VERSION	FINAL
<u> </u>	PROGRAM 331-Par	ks and Recreation	AREA	2-Recreation & Culture	
PROJECT NAME: Ha	dley Park ADA and Miscellane	ous Improvements - D5		PROJECT NO	B-30547K
ADDRESS / LOCATION: Had	lley Park 1300 NW 50 Street			DISTRICT	5
PROJECT TEAM: Ver	tical			PROJECT CONTRACTED COST	\$ 66,106.80
	ks and Recreation			CURRENT PROJECT EST. COST	\$ 70,000.00
CLIENT DEPT: 58-	P&R-Parks and Recreation			CURRENT FUNDS	\$ 70,000.00
CLIENT CONTACT: Jua		TEL.: (305	5) 416-1253	FUTURE FUNDS	
DESIGN MANAGER: Jos	e Puentes (CIP)	TEL.: 305	-416-1275	FUND SHORTFALL	
CONSTR. MANAGER: Nel	son Cuadras (CIP)	TEL.: 305	-416-1254	PROCUREMENT	JOC
DESIGN	SCHEDULE	BID SC	HEDULE	CONSTRUCTION S	CHEDULE
ESTIMATED	ACTUAL	ESTIMATED	ACTUA	AL ESTIMATED	ACTUAL
START: 10/15/2009	START: 11/30/2009	ADV:	ADV:	START: 8/15/2011 START	08/22/11
END: 10/15/2010	END: 9/16/2010	AWARD:	AWARD:	END: 12/15/2012 END	04/27/12

		eptual ite:		% Plans I % of Phas		Bid Ope		Paid to	o Date	% Pa
PRODUCTION PHASE (3-DES) FINAL		% of	Pre-Design	% of	Current Design	% of	Post-Bid	Design Pha		to Da
Consultant: 0000 To be Assigned	CODE	Const	Est. Design	Const	Estimate	Const		Da	te	
1 CIP-Design Management	1.02	5.0%	\$ 1,915							
2										
3										-
5										-
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7										
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10										
11										-
PRODUCTION TOTALS		\$	1,915							
CONST. PHASE (4-CON) FINAL			sign Estimated ruction by PM		t Construction Estimate	Bid Re:	sults & Change Orders	Construct		% Pa
Contractor: 7899 F H Paschen	CODE	Const	asaon by FW	'	-sumate		orders	Paid to	Date	to Da
1 Const. Cost - F.H. Pashen (PO 1106399)	2.00	89%	\$ 34,181	60%	\$ 34,181		\$ 34,181	s	34,181	100.0
2 Contingency (PO 1205131)	2.00		\$ 3,418	10%			\$ 22,894	\$	11,196	48
3 Permit Fee	2.00	2%	\$ 684							
4 5										
6										-
CONSTRUCTION TOTALS		\$	38,283	\$	57,075	\$	57,075	\$	45,376	
			ed Construction		t Construction		onstruction	Constr		% Pa
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1 Const. Mgnt by CIP Const. Mgr	3.02	5.0%	\$ 1,915	6.6%	\$ 3,738		\$ 3,738	\$	3,738	100
2 JOC AdminThe Gordian Group	3.03	1.95%	\$ 747	1.95%	\$ 1,113		\$ 1,113	\$	1,113	100
3										
CONSTRUCTION ADMINISTRATION TOTALS		\$	2,662	\$	4.851		4 054		4.054	
		Ψ	2,002	Ŷ	4,001	\$	4,851	\$	4,851	
ADMIN. EXPENSES (6-ADM) FINAL	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date
1 CIP Dept. (Gen. Admin. Fees)	4.00									
2 ADMINISTRATIVE EXPENSES TOTALS										
ADDITIONAL PROJECT TASKS FINAL	CODE	Estima	ted Additional		nt Additional	Addi	tional Project	Additional Ta		% Pa
1 Program Management - Atkins			Tasks		ks Estimate		Tasks	Dat		to Da
2 Other Expenses	8.00 7.00	\$ \$	800 26,340	\$ \$	4,181 3,893	φ	4,181	\$	4,181	100
3			20,010	-	0,000					
ADDITIONAL DRO IFOT TARKS TOTALS		\$	27,140	\$	8,074	\$	4,181	\$	4,181	
ADDITIONAL PROJECT TASKS TOTALS	1	the second states	and the second		and the second					
-No. B-30547K PROJECT GRAND TOTALS		Pr	e-Design	F	stimated	-	Post-Bid	Paid to	Date	1.1

19-Feb-2013

04/27/12

	1							
	The project consists of ADA reconstruction of parking areas for the rec	creation building p	parking lot to inclu	ide markings, si	gnage and ADA co	oncrete ramps. The Mille	er J. Dawkins Olympic Pool	
	Complex building work includes ADA modifications inside the restroom, new accessible doors hardware, new accessories benches, controls and bars for the existing showers, accessible							
u benches for the locker area and accessible signage for the team room.								
P								
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-	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	
				T MATE O	There's T	T LEVILLO	1 EAR V	
	I Zlient Approval: Juan Pascual					Date:		
C	I Client Approval: Juan Pascual Director: Parks and Recreation		Signature			Date:		
	I Client Approval: <u>Juan Pascual</u> Director: Parks and Recreation		Signature			Date:		
			Signature			Date:		
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			Signature			Date:		
Notes			Signature			Date:		

יטג		AWARD NAME AND NUME	BER			AV	AILABLE	FUTURE
D S O	1584 385200-3 2002	Homeland Defense Bonds (Series 3)	331419 Neighborhoo	od Park Impr	ovements	\$	70,000	
L U N D		FUND GRAND TOTAL	<u>B-No.</u>	<u>B-30547K</u>	, , , , ,	\$ \$	CTUAL 70,000	PROJECTED
	Initiated by: Approved by:	Nelson Cuadras Project Manager: Capital Improvements Nelson Cuadras			Signature	h	Date:	2-19-13 2-19-13
N	Approved by:	Team Leader Design: Capital Improvements Marcel Douge Senior Project Manager	-		Signature Signature		Date:	
AT	Schedule Verified By:	N/A Project Manager: Capital Improvements			Signature		Date:	
VALID	Reviewed by: Verified by:	Edwige De Crumpe 23/19/13 Program Control Manager	Yvette Smith Administrator: Budget		Director: Budget		Date:	
	Authorized by :	Assistant Director: Capital Improvements Juan Pascual Director: Parks and Recreation			Signature		Date:	
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements			Signature		Date:	
_		ie Whitaker / Capital Improvements 8th Floor					0	Inititals
Notes	Receipt of PAF by Capital Improvements Program Public Relations Coordinator Project MUST be Presented to the Bond Oversight Board						gnature or Init	ials 22

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

(Internet		1611	CT ANALYSIS FOR provements & Transporta			Ν	CIP ION-CIP		VE	Prepared: RSION:	24-Jun-2 ORIGIN	
			PROGRAM 331-Pa	irks and	Recreati	on AREA	4		2-R	ecreation & Cu		
	ADDF	RESS/LOCATION: Had PROJECT TEAM: Ver	dley Park ADA and Miscellane ley Park 1300 NW 50 Street lical ks and Recreation	eous Im	proveme	nts - D5					DISTRICT: TED COST:	-30547K 5 45,000.00
		CLIENT DEPT: 58-F								70,000.00		
		LIENT CONTACT: Ed I				TEL.: (305) 416-					RE FUNDS: ORTFALL:	
		ESIGN MANAGER: Mar				TEL.: 305-416-1 TEL.: 305-416-1					JREMENT:	JOC
	00	NSTR. MANAGER: Nels		1		BID SCHEDU					CTION SCHEDULE	
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		ODUCTION PHA onsultant: 0000 To	o be Assigned	CODE	Const	Est. Design	Const	Estimate	Const	Post-Bid	Date	
	1		ime Basic Des. Fee	1.01			5.0%	\$ 2,00	0			
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s	9 10											
STS	- 10						\$	2,00	0			
00	PRODUCTION TOTALS						<u> </u>					% Paid
AL	CONST. PHASE (4-CON)				sign Estimated ruction by PM	Curre	nt Construction Estimate		ults & Change Orders	Construction Phase Paid to Date	to Date	
TU	Contractor: 0000 To be Assigned CODE											
AC			2.00			91%	\$ 36,40	0				
0	2	3 Contingency (Pool Building ADA Mod.) 2.00					10%	the second se				
AN	4						0%	\$ 17	2			
Q	5											
TE	6 7											
TIMA	8											
S	CONSTRUCTION TOTALS						\$	40,21	2			
JECTE	co	NST. ADMIN. (8-0	CEO)	CODE		d Construction inistration	1	nt Construction stration Estimat		struction inistration	Construction Administration Phase Paid to Date	% Paid to Date
PROJE	1	Const. Engr. Obs. (0		3.01			5.0%	\$ 2,00	0			
٩	2 3	Const. Mgnt by CIP Const. Insp. by CIP		3.02			0.0%	ψ 2,00				
	4	JOC AdminThe Go		3.03			1.96%	\$ 78	8			
	5	CONSTRUCTION ADMINISTRATION TOTALS				\$	2,78					
	AD	MIN. EXPENSES	(6-ADM)	CODE	Adm	timated inistrative openses		t Administrative nses Estimate		inistrative penses	Administrative Phase Paid to Date	% Paid to Date
	1 2	CIP Dept. (Gen. Adr	nin. Fees)	4.00								
	4	ADMINISTRA	TIVE EXPENSES TOTALS									
		DITIONAL PROJE	ECT TASKS	CODE		ed Additional Tasks		ent Additional sks Estimate		onal Project Tasks	Additional Tasks Paid to Date	% Paid to Date
	1	ADDITIONAL	PROJECT TASKS TOTALS									
<u>B-</u>	No.	B-30547K	PROJECT GRAND TOTAL		Pre	-Design	<u>E</u> \$	stimated 45,000		ost-Bid	Paid to Date	

PROJECT SCOPE	Complex building work in benches for the locker a	ADA reconstruction of parking areas for the reconstruction of parking areas for the restroom rea and accessible signage for the team room provide the team	n, new accessible do	rking lot to inclue bors hardware, r	de markings, sig new accessories	Page and ADA con benches, controls	crete ramps. The Mille and bars for the existin YEAR 5	r J. Dawkins Olympic Pool g showers, accessible YEAR 6
	Directo	r: Parks & Recreation		Signature			-	
Notes								
S							AVAILABLE	FUTURE
CE		AWARD NAME AND NUM	BER					
D SOUR	1584 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements				\$ 70,000	
FUN		FUND GRAND TOTAL	B-No.	<u>B-30547K</u>	-		ACTUAL \$ 70,000	PROJECTED
	Initiated by: Approved by:	Jose Puentes Project Manager: Capital Improvements Marcel Douge			Signature		Date:Date:	
NC	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager	-		Signature		Dale:	
VALIDATION	Schedule Verified By:	John DePazos Project Manager	Vuetto Craith		Signature		Date: _	
111	Reviewed by:	Edwige De Crumpe (2) 42411 Program Control Manager	Yvette Smith Administrator: Budge	et	Director: Budget		Date:	
1V	Verified by:	Albert Sosa, PE Assistant Director – Capital Improvement		ng magang mangang manga	Signalure		Date:	
	Authorized by :	Ernest Burkeen Director: Parks & Recreation			Signature		Date:	
	Authorized by :	Alice N. Bravo, PE Director: Capital Improvements			Signature		Date:	
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floor			- grade		<u></u>	Inititals
Notes		F by Capital Improvements Program P MUST be Presented to the Bond O				Date Received	d / Signature or Init	el en d

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

2. Hadley Park ADA and Miscellaneous Improvements

NAME OF PROJECT: HADLEY PARK ADA AND MISCELLANEOUS IMPROVEMENTS INITIATING DEPARTMENT/DIVISION: Parks & Recreation TOTAL DOLLAR AMOUNT: \$115,000 \$45,000 SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements

ACCOUNT CODE(S): <u>331419</u> DESCRIPTION OF PROJECT: <u>The project consists of ADA reconstruction of parking areas for the</u> recreation building parking lot to include markings, signage and ADA concrete ramps. The Miller J. Dawkins Olympic Pool Complex building work includes ADA modifications inside the restroom, new accessible doors hardware, new accessories benches, controls and bars for the existing showers, accessible benches for the locker area and accessible signage for the team room.

LOCATION: 1300 NW 50th Street

HD/NIB MOTION 11-32

A MOTION TO FUND THE HADLEY PARK ADA AND MISCELLANEOUS IMPROVEMENTS.

MOVED:	H. Goa
SECONDED:	A. Sumner
ABSENT:	R. Aedo, R. Lambert, O. Travieso
AYE:	N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
	P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 11-0.

B. Project Updates:

1. Spoil Island E Restoration and Floating Dock Design Services - Rescinded

Albert Sosa, CIP Director, reported that the project is being rescinded because of the change of the funding source.

IV. ADDITIONAL ITEMS:

Robert's Rules of Order

Robin Jones-Jackson, Assistant City Attorney, stated that the board will be provided with refresher information regarding Robert's Rules of Order at the next audit subcommittee meeting.

V. CHAIRMAN OPEN AGENDA:

CITY OF MIAMI Homeland Defense/Neighborhood Improvement Bond Oversight Board

MEMO

To: Johnny Martinez, P.E., City Manager From: Jose Solares, Chairman Date: January 14, 2013

RE: Homeland Defense/Neighborhood Improvement Board Oversight Board (BOB) Annual Report for the Year 2012 as per Sec.20890 of the City Code

cc: Board Members, City Commission, Alice N. Bravo, P.E. (Assistant City Manager), Dwight Danie (City Clerk), Julie O. Bru (City Attorney), and Mark Spanioli, P.E. (CIP Director)

Pursuant to City Code Section 20890 (Annual Report of City Boards and Committees), please accept this Memorandum as the Annual Report of the BOB for the year 2012 in the manner and format prescribed in the City Code as follows:

City Code Question No. 1: Whether the board is serving the purpose for which it was created?

BOB Response: Miami's first ever BOB was created in 2001 by the City Commission to serve in an advisory capacity to the City Commission to oversee and monitor implementation of the proceeds of the \$255 Million in Bond Funds for Miami's Capital Improvement Program (CIP). The BOB continues to diligently fulfill its purpose. As of December 31, 2012, year to date, thirty-four (34) projects, fourteen (14) were approved, three (3) not approved, and fourteen (14) were presented as "Informational" items to the board because they were approved by the City Commission first.

City Code Question No.2: Whether the board is serving current community need?

BOB Response: Keeping in mind the fairest interests of the entire community and with an eye on Miami's shortfall for Capital Improvements Program, the BOB stays on-track by observing the prudent guidelines we established for all CIP's brought before the Board, such as: (1) whether the projects and their budgets are on the list specifically identified by the City Administration and set forth in informational pamphlets and media release; (2) whether all available matching grants have been applied for and the funds secured; (3) whether the CIP and its budget been approved by the CIP Department and secured approval of all the City's Boards having an interest and by the BOB Audit Committee; (4) whether the CIP will purchase, implement and/or construct within the time frames established.

City Code Question No.3: List of the Board's major accomplishments:

BOB Response: In addition to the needs addressed above, the major accomplishments of the BOB have been: (1) more projects going into the bid process instead of the previous utilized method, i.e. *JOC*, etc.; (2) we have reduced the cost by working together with CIP personnel during the Audit Committee Meeting, challenging contractor's estimated proposals, designers estimated proposals, etc.; (3) board member participation has increased.

City Code Question No.4: Whether there is any other board, either public or private which would better serve the functions of this board?

BOB Response: To our knowledge, no other board, either public or private, has been created and educated to specifically address the CIP programs.

City Code Question No.5: Whether the ordinance creating the board should be amended to better be able to serve the purpose for which it was created?

- BOB Response: Board needs to be continued until all bond financed projects are completed. On December 17, 2011, City Commission amended an Ordinance to extend the board for two (2) years until December 2013 and if needed an additional two (2) years.
- City Code Question No.6: Whether the Board's membership requirements should be modified.
- BOB Response: In our opinion, no condition exists that would warrant any change at this time.
- City Code Question No.7: The cost, both direct and indirect, of maintaining the Board?

BOB Response: Membership on this Board is on a volunteer basis. Staff is provided by the City and provides excellent service (past and present staff).

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD 2012 PROJECTS

BOARD REVIEW RECCOMENDATION		PROJĘCT	H	D FUNDING	PROJECT NO.
January '12					
1/24/2012	FYI	Robert King High Park Furniture	\$	45,000	B-35868A
1/24/2012	FYI	Williams Park Furniture	\$	40,000	B-75991B
1/24/2012	APPROVED	Bay of Pigs Park Lighting – Design Services	\$	15,490	B-30772
1/24/2012	APPROVED	NW 62 Street West of I-95 Roadway Improvements – Design Services	\$	11,888	B-30884
/24/2012	NOT APPROVED	Freedom Garden Statue Rehabilitation & Park Improvements	\$	75,000	B-30885
1/24/2012	APPROVED	Dinner Key Marina Storage Workshop	\$	55,000	B-30596A
February '12		NO VOTE TAKEN DUE TO LACK OF QUORUM			
2/28/2012	FYI	Manatee Bend Park Shoreline Improvements- Design Services	\$	50,027	B-30801
2/28/2012	FYI	Pallot Park Shoreline Improvements – Design Services	\$	50,000	B-30802
2/28/2012	FYI	Fern Isle Park/PBA Park Improvements – Design Services	\$	116,781	B-30800
2/28/2012	FYI	Marine Stadium Marina At Virginia Key – Design Services	\$	940,007	B-40180
2/28/2012	FYI	Marine Stadium Bulkhead Replacement - Construction Services	\$	839,408	B-30689
2/28/2012	FYI	Lummus Landing Square – Design Services	\$	108,754	B-30886
2/28/2012	FYI	African Square Splash Park – Design Services	\$	111,811	B-30882
2/28/2012	FYI	West Flagler Area Improvements – Design Services	\$	8,311	B-30774
2/28/2012	FYI	Martin Luther King Boulevard/I-95 Area Improvements – Design Services	\$	12,847	B-30773
March '12		NO MEĘTING			
April '12					
/24/2012	APPROVED	Kirk Munroe Tennis Courts Resurfacing	\$	25,000	B-30541
/24/2012	APPROVED	Coral Gate Park Community Building Furniture	\$	31,685	B-30821
/24/2012	NOT APPROVED	Coral Gate Park Community Building Surveillance System	\$	11,543	B-30821
/24/2012	TIED	Gibson Park Fitness Equipment	\$	35,363	B-30305D
/24/2012	APPROVED	Legion Park Boat Ramp Repairs	\$	14,775	B-30820
May '12		NO MEETING			
lune '12		NO VOTE TAKEN DUE TO LACK OF QUORUM			
		Defense and Security Equipment Acquistion - Additional Services (Purchase of two			
6/26/2012	DEFERRED	vehicles)	\$	580,000	B-72813
6/26/2012	DEFERRED	Kennedy Park Restroom Building Improvements - Design Services	\$	41,257	B-35838
July '12		NO MEETING			
August '12		RECESS			
September '12		NO MEETING	a present for second		
October '12					
		Defense and Security Equipment Acquistion - Additional Services (Purchase of two			
/26/2012	APPROVED	vehicles)	\$	580,000	B-72813
6/26/2012	APPROVED	Kennedy Park Restroom Building Improvements - Design Services	\$	41,257	B-35838
0/23/2012	APPROVED	New Dinner Key Marina Dockmaster Building - Construction Services	\$	2,979,992	B-60464
0/23/2012	APPROVED	Bryan Park New Community Building - Design Services	\$	146,848	B-30134A
0/23/2012	FYI	Duarte Park Building Renovations, Splash Park and Sign - Construction Services	\$	557,797	B-35812A
2/27/2011	APPROVED	Caribbean Marketplace Renovations - Construction Services	\$	207,058	B-30671
0/23/2012	APPROVED	Blanche Park - Additional Funding	\$	5,000	B-75830A
Vovember '12					
1/27/2012	FYI	Little Haiti Cultural Center Miscellaneous Repairs	\$	12,338	B-30890
1/27/2012	FYI	Lummus Park Miscellaneous Repairs	\$	31,803	B-30889
1/27/2012	NOT APPROVED	Coral Gate Mini Parks - Design Services	\$	81,625	B-30777
1/27/2012	APPROVED	Shenandoah Park ADA Modifications – Construction Services	\$	286,188	B-30547G
1/27/2012	APPROVED	Bayside Historic Sign - Additional Funding	\$	8,000	B-39910K
December '12		NO MEETING			

 APPROVED
 14

 NOT APPROVED
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