

**HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
AGENDA**

3/26/13 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

- I. APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 26, 2013.
- II. NEW ITEMS:
 - 1. NW 62nd Street West of I-95 Roadway Improvements Design Services - *Additional Funding*
 - 2. Peacock Park Improvements – Construction Services
- III. ADDITIONAL ITEMS:
- IV. CHAIRMAN OPEN AGENDA:

**HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
MINUTES**

**2/26/13 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133**

The meeting was called to order at 6:05 p.m., with the following members found to be:

Present: Ola O. Aluko
 David Berley
 Eileen Broton (Vice Chair)
 David Freedman
 Henry Goa
 Ricardo Lambert
 Manny Roche
 Maria Sardiña Mann
 Jose Solares (Chair)
 Albena Sumner

Absent: Nelson Victor Alvarado
 Robert Powers

ALSO PRESENT: Jeovanny Rodriguez, Assistant Director, CIP Department
 Brian Dombrowski, Assistant City Attorney, City Attorney's Office
 Reginald Duren, Deputy Fire Chief, Department of Fire-Rescue
 Marcia Lopez, Board Liaison, CIP Department
 Wendy Jaramillo, Administrative Assistant I, CIP Department
 Teri Elizabeth Samuels, Transcriber, City Clerk's Office

I. APPROVAL OF THE MINUTES FOR THE MEETING OF NOVEMBER 27, 2012.

HD/NIB MOTION 13-01

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF NOVEMBER 27, 2012.

MOVED: E. Broton
SECONDED: H. Goa
ABSENT: N. Alvarado, D. Berley, R. Lambert, R. Powers
AYE: O. Aluko, E. Broton, D. Freedman, H. Goa, M. Roche, M. Sardiña Mann,
J. Solares, A. Sumner

Note for the Record: The motion passed 8-0.

II. OLD BUSINESS:

1. New Fire Station No. 14

<p>NAME OF PROJECT: <u>FIRE STATION # 14 (NEW) – DESIGN SERVICES</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> CIP/PROJECT NUMBER: <u>B-60454 and B-60454S</u> TOTAL DOLLAR AMOUNT: <u>\$7,014,422 of which \$1,231,467 is HD funds; currently requesting \$796,877 for Design Services</u></p> <p style="text-align: center;">*Note: <u>Under Project B-60454S, \$100,000 of Sanitary Sewer Bonds are allocated</u></p> <p>SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 & 3 – Neighborhood Fire Stations, Sunshine State Financing Commission No. 2 and Sanitary Sewer Component (B-60454S)</u></p> <p>DESCRIPTION OF PROJECT: <u>Design a 10,000 SF two-story fire rescue facility on a portion of a public park. The facility will include bays for four trucks, dormitories, offices, a recreation room, kitchen and miscellaneous support spaces. Demolition to include the removal of the existing fire station trailer, related utilities, and select street trees, possible relocation of electrical mains and sanitary force main. The site work will include the addition of a parking lot, service apron, new curb cuts and signalization. As part of the enhancement of the surrounding park, a mini-soccer field will be added. In the course of securing necessary approvals for the project presentations to the Neighborhood and the Zoning Hearing Board may be required.</u></p> <p>LOCATION: <u>1800 SW 21 Avenue</u></p>

HD/NIB MOTION 13-02

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF NOVEMBER 27, 2012.

MOVED: H. Goa
SECONDED: O. Aluko
ABSENT: N. Alvarado, R. Powers
AYE: O. Aluko, D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,
M. Sardiña Mann, J. Solares, A. Sumner
NO: M. Roche

Note for the Record: The motion passed 9-1.

III. INFORMATIONAL ITEM:

1. Blanche Park Master Plan Improvements – Additional Funding

NAME OF PROJECT: BLANCHE PARK MASTER PLAN IMPROVEMENTS – CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
CIP/PROJECT NUMBER: B-75830A
TOTAL DOLLAR AMOUNT: \$514,456 of which \$255,000 of HD funds were previously approved for Design and Construction Services; currently \$150,000 of HD Funds were allocated for Construction Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life
DESCRIPTION OF PROJECT:
The project will consist of furnishing and installing artificial grass to replace the existing natural grass and existing sea-shell pathway with a rubber surface pathway.
LOCATION: Shipping Avenue and Virginia Street

Mark Spanioli, CIP director, reported that the item is an informational item because the funding was appropriated and used prior to receiving approval from the board. An additional \$150,000 of homeland defense quality of life funds from District 2 was allocated to the project. The scope of work was to replace the sod with artificial turf and to provide a rubberized walking path throughout the dog park. Unfortunately, after many attempts by the Parks Department to maintain the grass in the park, the sod continued to fail, mostly from the shade and the wear and tear from the dogs that use the park. The district Commissioner recommended using his quality of life funds for that project. The project was completed through a JOC contract. It was basically a change order to an existing contract.

IV. PROJECT UPDATES:

1. Legion Memorial Park Window and Paint Interior - *Complete*

Jeovanny Rodriguez, CIP Assistant Director, stated that project is complete. The original scope of the project included the replacement of windows on the east side of the recreational building, replacement of the fixed glass façade, and including the replacement of the windows with hurricane shutters. The item originally had a total budget of \$56,000, out of which a total of \$49,034 was spent.

2. Legion Park Boat Ramp Repairs- *Complete*

Jeovanny Rodriguez, CIP Assistant Director, stated that project was estimated at \$14,775 to make repairs at the existing boat ramp. The total project cost came in at \$11,598, reflecting a savings on the project.

3. 1814 Brickell Park - *Complete*

Jeovanny Rodriguez, CIP Assistant Director, stated that project has been completed. The total funds allocated to the project from HD funds were \$1,251,936, of which the project came in at \$1,161,683, reflecting a savings.

4. 1814 Brickell Park New Playground Equipment - *Complete*

Jeovanny Rodriguez, CIP Assistant Director, stated that the playground equipment was installed. The total amount was \$43,000.

5. Parks ADA Modifications/District 1 – Construction Services for Curtis Park - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that the original design was for both Curtis Park and Duarte Park. The actual construction was only done for Curtis Park. The total amount originally allocated to the project was \$167,440. The final cost was \$143,192.

6. Freedom Garden Statue Rehabilitation & Park Improvements - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that the original estimate was \$75,000. The final project cost was \$36,573. A section of the scope of work was removed, which was the installation of the landscape and furnishing and signs.

7. Hadley Park ADA and Miscellaneous Improvements - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that the project consisted of ADA reconstruction in the parking lot areas for both the building and the pool facility. It also included ADA walkways throughout the park. The project was estimated at \$70,000 from HD funds, out of which \$54,408 were utilized to complete the project.

8. Moore Park Construction

Mark Spanioli, CIP Director, stated that negotiations have been completed after many months with the design-build contracting team. There has been a soft start at the project site. On Monday, they participated in another interview process with some of the community folks to engage them into the project. The official groundbreaking ceremony will be held March 12.

9. Hadley Park Design & Construction

Mark Spanioli, CIP Director, stated that Hadley Park has an estimated \$1.9 million shortfall in the project. The Department is in the process of permitting the project and will put the project out for bid to see how the bids come in to get a clearer picture as to exactly how much the shortfall is. The Department is working with the Administration to come up with a strategy to fill the shortfall.

V. ADDITIONAL ITEMS:

VI. CHAIRMAN OPEN AGENDA:

- 2012 Annual Report

Vice Chair Broton stated that the annual report was submitted to the City Commission. She thanked Chair Solares for completing the report.

HD/NIB MOTION 13-03

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: E. Broton
SECONDED: M. Sardiña Mann
ABSENT: N. Alvarado, H. Goa, R. Powers
AYE: O. Aluko, D. Berley, E. Broton, D. Freedman, R. Lambert, M. Roche,
M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

ADDITIONAL FUNDING

1. DATE: 3/26/13 DISTRICT: 5
NAME OF PROJECT: NW 62ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Elia Lebron (305) 416-1213
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30884

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$175,000; of which \$11,888 of HD funds were previously approved, currently requesting \$15,547 for Design Services

SOURCE OF FUNDS: Homeland Defense Bonds Series 3 -Model City Infrastructure Improvements and Streets Bond Program - Series 1

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Landscape and Irrigation to the medians along NW 62nd Street (MLK Blvd) and new gateway sign.

LOCATION: NW 62nd Street between NW 12th Avenue and NW 6th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 3/20/13 - No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 3/26/13
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:
Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

Deferred
APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 3/26/13

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Mark Spanioli, P.E, Director
Capital Improvements

DATE: March 19, 2013 FILE: **B-30884**

FROM: Elia N. Lebron
Capital Improvements

SUBJECT: NW 62nd Street Landscape and
Irrigation Improvements

REFERENCES:

ENCLOSURES: PAF

The above named project requires the following:

Description:

This Project Activation Form is to identify all current funding for a new WO for landscape and irrigation design services for the subject project.

Justification:

The project is a District Priority.

Funding:

Funding is available from Homeland Defense Bonds (Series 3)

cc: Jeovanny Rodriguez, Assistant Director Capital Improvements
File



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	20-Mar-2013
VERSION	REV 01

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: NW 62 Street West of I-95 Roadway Improvements - D5	PROJECT NO: B-30884
ADDRESS / LOCATION: NW 62nd St between NW 12th Ave and NW 6th Ave	DISTRICT: 5
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST:
CATEGORY: Streets and Sidewalks	CURRENT PROJECT EST. COST: \$ 175,000.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ 175,000.00
CLIENT CONTACT: Mark Spaniolli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: John DePazos (Vertical)	TEL.: 305-416-1094
CONSTR. MANAGER: Genady Beylin (CIP)	TEL.: 305-416-1233
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 4/1/2013	START:	ADV: 7/15/2013	ADV:	START: 8/1/2013	START:
END: 7/1/2013	END:	AWARD: 8/1/2013	AWARD:	END: 12/31/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
	CODE								
1	Outside Consult.-Prime Basic Des. Fee	1.01		16.4%	\$ 22,000				
2	CIP-Design Management	1.02		4.1%	\$ 5,435				
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS					\$ 27,435				
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE		Pre- Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date
1	Const. Cost (Prime Contractor)	2.00		100%	\$ 120,000				
2	Const. Contingency Allowance	2.00		8%	\$ 10,000				
3	Permit Fee	2.00		3%	\$ 4,150				
4									
5									
6									
CONSTRUCTION TOTALS					\$ 134,150				
CONST. ADMIN. (8-CEO)									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02		4.0%	\$ 5,366				
3	JOC Admin.-The Gordian Group	3.03		2.00%	\$ 2,683				
4									
CONSTRUCTION ADMINISTRATION TOTALS					\$ 8,049				
ADMIN. EXPENSES (6-ADM)									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00		4.0%	\$ 5,366				
2									
ADMINISTRATIVE EXPENSES TOTALS					\$ 5,366				
ADDITIONAL PROJECT TASKS									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date
1	PROGRAM MANAGEMENT (0-MGT)	8.00							
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-30884	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
					\$ 175,000				

PROJECT SCOPE

Landscape and Irrigation to the medians along NW 62nd Street (MLK Blvd.) and New Gate way sign

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	341126 Model City Infrastructure Improvements	\$ 75,000	
1379	356005-1 Streets Bond Program - Series 1	341330 Citywide Transportation And Transit	\$ 100,000	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 175,000	

VALIDATION

Initiated by: John DePazos _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Approved by: Elia Lebron, P.E. (CIP) _____ Signature _____ Date: 3/21/13
 Team Leader Design: Capital Improvements

Approved by: Eric Rush _____ Signature _____ Date: _____
 Senior Construction Manager

Schedule Verified By: N/A _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 3/21/13 _____ Signature _____ Date: _____
 Program Control Manager Yvette Smith
 Administrator: Budget

Verified by: Jeovanny Rodriguez, PE _____ Signature _____ Date: _____
 Assistant Director: Capital Improvements

Authorized by: N/A _____ Signature _____ Date: _____
 Director:

Authorized by: Mark Spanioli, PE _____ Signature _____ Date: _____
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

3/20/13 Marcia Lopez
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CONCEPTUAL COST ESTIMATE

MLK Median Improvements between NW 6th Ave and NW 12th Ave

Median Width 10 LF
 Median Length 1350 LF

Note:



Install new landscape and irrigation system to medians along MLK.

Pay Item Number	Description	Units	Quantity	Unit Price	Cost
Landscape and Irrigation					
				Subtotal	\$79,163.35
New Concrete Entrance Sign					
				Subtotal	\$30,000.00
				Subtotal	\$109,163.35
				Permits (2%)	\$4,150.00
				Maintenance of Traffic (5%)	\$5,458.17
				Mobilization (5%)	\$5,378.49
				Construction Contingency(10%)	\$10,000.00
				Subtotal	\$134,150.00
				Consultant Design (15%)	\$22,000.00
				CIP Design (5%)	\$5,435.00
				CIP Construction (5%)	\$5,366.00
				CIP Administration (5%)	\$5,366.00
				JOC Process (4%)	\$2,683.00
				Project Grand Total	\$175,000.00



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 1/24/12 DISTRICT: 5
NAME OF PROJECT: NW 62ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Elia Nunez (305) 416-1213
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30884

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$75,000; currently requesting \$11,888 for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget: No change in existing Operation and Maintenance cost through this item.

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign.

LOCATION: NW 62nd Street West of I-95

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/18/12
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____

Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:
On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. WITH THE COMMITTEE'S STATE
ON THIS MEETING

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 1/24/12

Enclosures: Back-Up Materials YES NO

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E. , Director
Capital Improvements Program

DATE: January 12, 2012

FILE: B-30884

FROM: Elia Nunez, P.E., Sr. Project Manager
Capital Improvements Program

SUBJECT: NW 62 Street West of I-95 (Dr. Martin Luther
King Blvd)

REFERENCES:

ENCLOSURES: Draft PAF

The attached draft PAF is to inform you of the proposed budget for a new project created for design and construction services within District 5.

Description:

The project scope includes a new Monumental Martin Luther King Blvd Sign.

Justification:

The purpose of the attached Work order is to activate the required funds for survey, design services and construction services needed to complete this project.

Funding:

Current total project funds \$75,000.00

Funds: Award 1584 - Homeland Defense Series 3

cc: Alberto Sosa, Assistant Director Capital Improvements
Edwige De Crumpe, Program Control Manager
Marcia Lopez, CIP Administrator Capital Improvements
Elia Nunez, Senior Project Manager Capital Improvements



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	12-Jan-2012
VERSION	

PROGRAM AREA

PROJECT NAME: NW 62nd Street (MLK Blvd) - Roadway Improvements		PROJECT NO:	
ADDRESS / LOCATION: NW 62 Street West of I-95 Between NW 7th Avenue and I-95		DISTRICT:	
PROJECT TEAM: Roadway Horizontal Design		PROJECT POST-BID TOTAL \$ -	
CATEGORY: Streets and Sidewalks		CURRENT PROJECT EST. COST: \$ 75,000.00	
CLIENT DEPT:		CURRENT FUNDS: \$ 75,000.00	
CLIENT CONTACT: Albert Sosa, P.E.		TEL.: (305) 416-1213	
DESIGN MANAGER: John De Pazo		TEL.: (305) 416-1094	
CONSTR. MANAGER: Eric Rush		TEL.: (305) 416-1298	
		FUTURE FUNDS: \$ -	
		FUND SHORTFALL:	
		PROCUREMENT:	

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/1/2012	START:	ADV: 6/1/2012	ADV:	START: 7/1/2012	START:
END: 5/1/2012	END:	AWARD: 7/1/2012	AWARD:	END: 9/1/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Const	% of Phase:	NTP Date:	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consultant - Prime Basic Design Fee	1.01	15.0% \$ 8,415						
2	General Production Phase Contingency	1.01							
3	CIP - Design Management	1.04	5.0% \$ 2,805						
5	Advertising	1.01							
8	Permits	1.01	1.2% \$ 668						
9									
10									
11									
PRODUCTION TOTALS			\$ 11,888	\$ -	\$ -	\$ -	\$ -	\$ -	
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE	Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date	
1	Construction Cost (Prime Contractor)	2.00	100.0% \$ 51,000						
2	Construction Contingency Allowance	2.00	10.0% \$ 5,100						
3	Misc. Construction Services	2.00							
4	Change Orders (as applicable)	2.00							
5									
6									
7									
8									
CONSTRUCTION TOTALS			\$ 56,100	\$ -	\$ -	\$ -	\$ -		
CONST. ADMIN. (8-CEO)									
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date	
1	Construction Eng. Observation (CEO) Consultant	3.01	2.5% \$ 1,403						
2	Const. Mgmt by CIP Const. Mgr	3.04	5.0% \$ 2,805						
3	JOC Administration - The Gordian Group (1.95%)	3.03							
4									
5									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 4,208	\$ -	\$ -	\$ -	\$ -		
ADMIN. EXPENSES (6-ADM)									
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date	
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0% \$ 2,805						
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 2,805	\$ -	\$ -	\$ -	\$ -		
ADDITIONAL PROJECT TASKS									
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date	
1	Material Testing	7.00	\$ -						
ADDITIONAL PROJECT TASKS TOTALS			\$ -	\$ -	\$ -	\$ -	\$ -		
B-No.	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date			
		\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -		

III. **NEW BUSINESS:**

1. Bay of Pigs Park Lighting – Design Services

NAME OF PROJECT: BAY OF PIGS PARK LIGHTS – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: <u>Parks and Recreation</u>
TOTAL DOLLAR AMOUNT: <u>\$53,000; currently requesting \$15,490 for Design Services</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 2</u>
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: <u>The project scope consists of installing a security lighting system to provide significant illumination through the park.</u>
LOCATION: <u>SW 56 Avenue & SW 3 Street</u>

HD/NIB MOTION 12-04

A MOTION TO FUND THE BAY OF PIGS PARK LIGHTING - DESIGN SERVICES.

- MOVED: H. Goa
- SECONDED: D. Freedman
- ABSENT: N. Alvarado, M. Cruz, M. Sardiña Mann
- AYE: E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, A. Sumner
- NO: D. Berley, R. Powers, J. Solares

Note for the Record: The motion passed 6-3.

Board Member Powers requested that an inquiry be made to have FPL take a look at the site to determine if FPL could provide any lighting before any bond funds are expended.

2. NW 62 Street West of I-95 Roadway Improvements – Design Services

NAME OF PROJECT: NW 62ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: <u>Capital Improvements Program</u>
TOTAL DOLLAR AMOUNT: <u>\$75,000; currently requesting \$11,888 for Design Services</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3</u>
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: <u>The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign.</u>
LOCATION: <u>NW 62nd Street West of I-95</u>

HD/NIB MOTION 12-05

A MOTION TO FUND THE NW 62 STREET WEST OF I-95 ROADWAY IMPROVEMENTS - DESIGN SERVICES AND DIRECT THE CIP DIRECTOR TO MEET WITH THE COUNTY AND RESPONSIBLE STAKEHOLDERS TO ENGAGE IN A DISCUSSION TO DEVELOP A VISION THAT IS COMPLEMENTARY AND INCLUSIVE OF THE PLANS ALREADY IN PROGRESS.

- MOVED: R. Powers
- SECONDED: P. Perez-Cisneros
- ABSENT: N. Alvarado, M. Cruz, M. Sardiña Mann
- AYE: D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

1. DATE: 3/26/13 DISTRICT: 2
NAME OF PROJECT: PEACOCK PARK SITE IMPROVEMENTS - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Puentes (305) 416-1275
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-75883

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$830,124 of which \$33,748 of HD funds were previously approved for Design
Services; currently requesting \$97,919 for Construction Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Neighborhood Park Improvements, Impact Fees and
TYM Production Basic Use Fee

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: Scope of work consists of: 1) ADA modifications including new accessible
entrance ramp, accessible walkway to basketball courts and ADA compliant group restrooms. 2) New fire wall
separating the existing building into two tenant spaces, each with dedicated electrical, mechanical and plumbing
systems, in addition to a new grease trap. 3) Demolition of existing partitions in southern tenant space.

LOCATION: 2820 McFarland Road

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 3/20/13 - No Meeting
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 3/26/13
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?

Have additional funds been identified? YES NO

Source(s) of additional funds:

Time impact

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: Eileen Barton DATE: 3/26/13
BOND OVERSIGHT BOARD


3.12. FROM
MELANIE

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Mark Spanioli, P. E.
Director, CIP

DATE: 02-28-13 FILE: B-75883

SUBJECT: Peacock Park Site
Improvements

FROM: Jose Puentes, R.A. 
Project Manager, CIP

ENCLOSURE: PAF

Your signature is required to approve the PAF for the project in reference above

Description:

The project scope of work consists of designing and building the following: 1) ADA Modifications including new accessible entrance ramp, accessible walkway to basketball courts and ADA compliant male and female restrooms. 2) New fire wall separating the two different tenant spaces each with dedicated electrical, mechanical and plumbing systems. Also, a new grease trap. 3) Demolition of existing partitions in southern tenant space.

Justification:

To prepare the existing facility for future lease agreement

Funding:

The existing Funds from Homeland Defense, Impact Fees, and TVM Production Basic Use Fee are sufficient to design and build the above described improvements.

cc: Yvette Smith, CIP Administrator, Strategic Planning, Budgeting, and Performance Department
Marcel Dougé, Senior Project Manager, Capital Improvements Program



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	27-Feb-2013
VERSION	REV01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Peacock Park Site Improvements		PROJECT NO: B-75883
ADDRESS / LOCATION: 2820 McFarland Road		DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 75,332.52	
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 830,124.00	
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 830,124.00	
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275	FUND SHORTFALL:
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: JOC


DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 10/24/2012	START: 10/25/2012	ADV: 4/15/2013	ADV: 4/15/2013	START: 5/20/2013	START: 5/20/2013
END: 3/20/2013	END: 2/27/2013	AWARD: 6/15/2013	AWARD: 6/15/2013	END: 11/15/2013	END: 11/15/2013

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: 30%		Bid Open: NTP Date:		Paid to Date		% Paid to Date
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
1	Outside Consultant - TY Lin	1.01		5.6%	\$ 20,326		\$ 20,326	\$ 16,375	80.6%
2	Outside Consult.- Redesign Space Separation	1.01		3.3%	\$ 12,000				
3	CIP-Design Management	1.02		6.9%	\$ 25,000		\$ 19,233	\$ 19,233	100.0%
4	Gen. Production Phase Conting.	1.01		2.8%	\$ 10,000				
5	Misc. Services-Survey - J. Bonfill	1.01		2.4%	\$ 8,516		\$ 8,516	\$ 8,516	100.0%
6	Mangrove Mitigation Area Survey - MDC	1.01		6%	\$ 20,834		\$ 20,834	\$ 20,834	100.0%
7	Permit & Review Fees	1.01		2%	\$ 7,000		\$ 100	\$ 100	100.0%
8									
9									
10									
11									
PRODUCTION TOTALS					\$ 103,676		\$ 69,009	\$ 65,058	
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Construction Cost - ADA scope	2.00	100%	\$ 50,124	49%	\$ 176,000			
2	Const. Contingency Allowance - ADA scope	2.00			10%	\$ 17,600			
3	Construction Cost - Tenants Separation & Demo				42%	\$ 152,000			
4	Const. Contingency Allowance - Tenants separationm					\$ 15,200			
5									
6									
CONSTRUCTION TOTALS				\$ 50,124		\$ 360,800			
CONST. ADMIN. (8-CEO)									
1	Const. Mgnt by CIP Const. Mgr	3.02			5.0%	\$ 18,040	\$ 398	\$ 398	100.0%
2	JOC Admin.-The Gordian Group	3.03			1.95%	\$ 7,036			
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS						\$ 25,076	\$ 398	\$ 398	
ADMIN. EXPENSES (6-ADM)									
1	CIP Dept. (Gen. Admin. Fees)	4.00			5.0%	\$ 18,040			
2									
ADMINISTRATIVE EXPENSES TOTALS						\$ 18,040			
ADDITIONAL PROJECT TASKS									
1	Program Management - Atkins	8.00				\$ 7,216	\$ 5,925	\$ 5,925	100.0%
2	Other Projects	7.00				\$ 315,316			
3									
ADDITIONAL PROJECT TASKS TOTALS						\$ 322,532	\$ 5,925	\$ 5,925	
B-No.	B-75883	PROJECT GRAND TOTAL		\$ 50,124	\$ 830,124	\$ 75,333	\$ 71,382		

PROJECT SCOPE

Scope of work consists of : 1) ADA modifications including new accessible entrance ramp, accessible walkway to basketball courts and ADA compliant group restrooms. 2) New fire wall separating the existing building into two tenant spaces, each with dedicated electrical, mechanical and plumbing systems, in addition to a new grease trap. 3) Demolition of existing partitions in southern tenant space

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6


Client Approval: **Juan Pascual**  Date: 3/6/13
 Director: Parks and Recreation

Notes

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 800,000	
1422	367011 Impact Fees - Ord 12750	331419 Neighborhood Park Improvements	\$ 124	
1669	888973 TVM Production Basic Use Fee	331419 Neighborhood Park Improvem	\$ 30,000	
FUND GRAND TOTAL			ACTUAL	PROJECTED
B-No. B-75883			\$ 830,124	

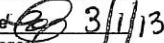
VALIDATION

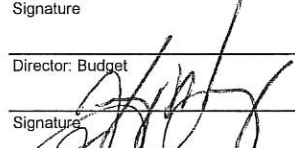
Initiated by: **Jose Puentes** Project Manager: Capital Improvements Signature:  Date: 2-27-13

Approved by: **Marcel Douge** Team Leader Design: Capital Improvements Signature:  Date: 2-27-13

Approved by: **Nelson Cuadras** Senior Construction Manager Signature:  Date: 2-27-13

Schedule Verified By: **N/A** Project Manager: Capital Improvements Signature: _____ Date: _____

Reviewed by: **Edwige De Crumpe**  3/1/13 **Yvette Smith** Administrator: Budget Signature: _____ Date: _____

Verified by: **Jeovanny Rodriguez, PE** Assistant Director: Capital Improvements Signature:  Date: 3-6-13

Authorized by: **Juan Pascual** Director: Parks and Recreation Signature:  Date: 3-6-13


Authorized by: **Mark Spanioli, PE** Director: Capital Improvements Signature:  Date: 3/1/13

ORIGINAL TO: **Melanie Whitaker / Capital Improvements 8th Floor** Initials: _____


Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

3/14/13  Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

March 21, 2013	Contractor's Cost Proposal - Category Job Order Construction Services	
B30547-E	Peacock Park ADA Repairs	

Contractor: FH Paschen, SN Nielsen & Associates, LLC

Proposal Value: 97,919.25

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Ceramic Tile					
1	09301	0001	SF	Mounted Floor Tile, Less Than 8"x8"Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12"x12", 12"x24", or similar sized sheets.	900.73
			Installation	Quantity 170.00 x Unit Price 6.01 x Factor 0.8816 = Total 900.73	
				New Tile Installation. (170 SF)	
2	09MOD	0001	0065	For Quantities > 50 To 250, Add	47.96
			Installation	Quantity 170.00 x Unit Price 0.32 x Factor 0.8816 = Total 47.96	
				'New Tile Installation. (170 SF)'	
3	09301	0005	SF	Mounted Wall Tile, Less than 8"x8"Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12"x12", 12"x24", or similar sized sheets.	537.42
			Installation	Quantity 96.00 x Unit Price 6.35 x Factor 0.8816 = Total 537.42	
				Restore Wall Finish. (96 SF)	
4	09MOD	0005	0071	For Quantities > 50 To 250, Add	33.01
			Installation	Quantity 96.00 x Unit Price 0.39 x Factor 0.8816 = Total 33.01	
				Restore Wall Finish. (96 SF)	
5	09301	0005	SF	Mounted Wall Tile, Less than 8"x8"Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12"x12", 12"x24", or similar sized sheets.	1,074.85
			Installation	Quantity 192.00 x Unit Price 6.35 x Factor 0.8816 = Total 1,074.85	
				New Tile Installation. (192 SF)	
6	09MOD	0005	0071	For Quantities > 50 To 250, Add	66.01
			Installation	Quantity 192.00 x Unit Price 0.39 x Factor 0.8816 = Total 66.01	
				New Tile Installation. (192 SF)	
7	09301	0010	LF	Glazed Porcelain, Unglazed Porcelain And Glazed Ceramic Cove Base Or Trim	533.19
			Installation	Quantity 84.00 x Unit Price 7.20 x Factor 0.8816 = Total 533.19	
				New Tile Installation. (84 LF)	
8	09301	0010	LF	Glazed Porcelain, Unglazed Porcelain And Glazed Ceramic Cove Base Or Trim	76.17
			Installation	Quantity 12.00 x Unit Price 7.20 x Factor 0.8816 = Total 76.17	
				Restore Wall Finish. (12 LF)	
9	09310	0001	SF	Thin-Set - Latex Portland Cement Mortar	88.42
			Installation	Quantity 170.00 x Unit Price 0.59 x Factor 0.8816 = Total 88.42	
				New Tile Installation. (170 SF)	

Sect.	Item	Mod.	UOM	Description	Line Total
10	09MOD	0001	0058	For Quantities > 50 To 250, Add	11.99
			Installation	Quantity 170.00 x Unit Price 0.08 x Factor 0.8816 = Total 11.99	
				'New Tile Installation. (170 SF)'	
Subtotal for Ceramic Tile					3,369.75
Category - Concrete					
11	01222	0773	EA	Bobcat Delivery/Mob/DemobNote: Use for bobcat or similar sized equipment. Includes delivery fee, delivery, set-up and return.	88.35
			Installation	Quantity 1.00 x Unit Price 100.21 x Factor 0.8816 = Total 88.35	
				Use For Material Movement	
12	01222	0774	EA	Backhoe, Dozer Or Roller Up To 250 HP Delivery/Mob/DemobNote: Use for backhoe, dozer, roller, loader, excavator or similar sized equipment. Includes delivery fee, delivery, set-up and return.	359.65
			Installation	Quantity 1.00 x Unit Price 407.95 x Factor 0.8816 = Total 359.65	
				Use For Concrete Excavation	
13	01222	0774	EA	Backhoe, Dozer Or Roller Up To 250 HP Delivery/Mob/DemobNote: Use for backhoe, dozer, roller, loader, excavator or similar sized equipment. Includes delivery fee, delivery, set-up and return.	359.65
			Installation	Quantity 1.00 x Unit Price 407.95 x Factor 0.8816 = Total 359.65	
				Use For Concrete Excavation	
14	01741	0022	CYM	Hauling On Paved Roads, First 15 Miles000	892.62
			Installation	Quantity 1,875.00 x Unit Price 0.54 x Factor 0.8816 = Total 892.62	
				Playgorund 24 CY + Concrete Walkway 76 CY = 100 CY * 1.25 = 125 CY * 15 = 1,875 CYM	
15	31231	0005	CY	Over 12" Wide, Excavation for Trenching by Machine in Loose Rock	550.12
			Installation	Quantity 100.00 x Unit Price 6.24 x Factor 0.8816 = Total 550.12	
				Playgorund 24 CY + Concrete Walkway 76 CY = 100 CY	
16	31MOD	0005	0057	For Quantities > 50 To 250 (> 39 m3 To 191 m3), Add	137.53
			Installation	Quantity 100.00 x Unit Price 1.56 x Factor 0.8816 = Total 137.53	
17	31231	0010	CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine	34.82
			Installation	Quantity 25.00 x Unit Price 1.58 x Factor 0.8816 = Total 34.82	
				Use For Base For Concrete	
18	31MOD	0010	0061	For Quantities > 20 To 50 (> 15 To 38 M3), Add	17.41
			Installation	Quantity 25.00 x Unit Price 0.79 x Factor 0.8816 = Total 17.41	
19	31231	0013	CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate, Air Tamper, etc.	45.62
			Installation	Quantity 25.00 x Unit Price 2.07 x Factor 0.8816 = Total 45.62	
				Use For Concrete Base Compaction For Sidewalk	
20	31MOD	0013	0066	For Quantities > 20 To 50 (> 15 To 38 M3), Add	22.92
			Installation	Quantity 25.00 x Unit Price 1.04 x Factor 0.8816 = Total 22.92	
21	31231	0018	CY	Load Excess Material by Machine for Removal from Excavation for Trenching	301.95
			Installation	Quantity 125.00 x Unit Price 2.74 x Factor 0.8816 = Total 301.95	
				Playgorund 24 CY + Concrete Walkway 76 CY = 100 CY * 1.25 = 125 CY	

Sect.	Item	Mod.	UOM	Description	Line Total
22	31MOD 0018	0072		For Quantities > 50 To 250 (> 39 m3 To 191 m3), Add	76.04
			Installation	Quantity 125.00 x Unit Price 0.69 x Factor 0.8816 = Total 76.04	
23	32111 0027		SF	2" (5 cm) Crushed Aggregate Base Course	1,366.83
			Installation	Quantity 4,080.00 x Unit Price 0.38 x Factor 0.8816 = Total 1,366.83	
				Use For Base For Pathway & Slabs (3,870 + 210 = 4,080 SF)	
24	32131 0033		SF	City Of Miami New, Straight, 4" (10 cm) Cast In Place Concrete Sidewalk	11,751.16
			Installation	Quantity 3,672.00 x Unit Price 3.63 x Factor 0.8816 = Total 11,751.16	
				Use For New Walkways & Pads (4,080 SF * 90 % Straight = 3,672 SF)	
25	32MOD 0033	0140		For Quantities > 1000 To 5000, Deduct	-712.19
			Installation	Quantity 3,672.00 x Unit Price -0.22 x Factor 0.8816 = Total -712.19	
26	32131 0035		SF	City Of Miami New, Radiused, 4" (10 cm) Cast In Place Concrete Sidewalk	1,356.04
			Installation	Quantity 408.00 x Unit Price 3.77 x Factor 0.8816 = Total 1,356.04	
				Use For New Walkways & Pads (4,080 SF * 10 % Radius = 4080 SF)	
27	32MOD 0035	0139		For Quantities > 100 To 500, Add	154.67
			Installation	Quantity 408.00 x Unit Price 0.43 x Factor 0.8816 = Total 154.67	
Subtotal for Concrete					16,803.19
Category - Demolition					
28	02411 0039		SF	Demo Furred Plastered Ceiling	91.55
			Installation	Quantity 176.00 x Unit Price 0.59 x Factor 0.8816 = Total 91.55	
				Existing Ceiling Demolition. (176 SF)	
29	02411 0079		LF	Saw Cut Mesh Reinforced Concrete Slab Up To 4" (10 cm) Depth	125.89
			Installation	Quantity 84.00 x Unit Price 1.70 x Factor 0.8816 = Total 125.89	
				Existing Concrete Slab Demolition. (84 LF)	
30	08121 0005		EA	2'-6"x6'-8" Through 7'-2"x4-3/4" Deep Metal Door Frame, 16 Gauge	48.56
			Installation	Quantity 0.00 x Unit Price 183.42 x Factor 0.8816 = Total 0.00	
			Demolition	Quantity 2.00 x Unit Price 27.54 x Factor 0.8816 = Total 48.56	
				Existing Door Demolition. (2 EA)	
31	08131 0005		EA	2'-6"x6'-8"x1-3/4" 20 Gauge Metal Door (Unrated)	31.91
			Installation	Quantity 0.00 x Unit Price 310.91 x Factor 0.8816 = Total 0.00	
			Demolition	Quantity 2.00 x Unit Price 18.10 x Factor 0.8816 = Total 31.91	
				Existing Door Demolition. (2 EA)	
32	09301 0005		SF	Mounted Wall Tile, Less than 8"x8"Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12"x12", 12"x24", or similar sized sheets.	82.94
			Installation	Quantity 0.00 x Unit Price 6.35 x Factor 0.8816 = Total 0.00	
			Demolition	Quantity 96.00 x Unit Price 0.98 x Factor 0.8816 = Total 82.94	
				Selective Demolition, Room 101 & 102 Walls. (96 SF)	
33	10142 0020		EA	3-1/2"x8-1/2" Hard Plastic Door Sign Adhesive Without Frame	4.00
			Installation	Quantity 0.00 x Unit Price 27.33 x Factor 0.8816 = Total 0.00	
			Demolition	Quantity 2.00 x Unit Price 2.27 x Factor 0.8816 = Total 4.00	
				Sign Demolition. (2 EA)	

Sect.	Item	Mod.	UOM	Description	Line Total			
34	10211	0008	EA	Toilet Partition, Overhead Braced, Enamel Coated Steel Note: One compartment corner unit.	152.55			
				Quantity	Unit Price	Factor	=	Total
			Installation	0.00	494.20	x	0.8816	0.00
			Demolition	4.00	43.26	x	0.8816	152.55
				Toilet Partition Demolition. (4 EA)				
35	10281	0005	EA	Surface Mounted, Stainless Steel Folded Paper Towel Dispenser (Bobrick Classic B-262)	12.47			
				Quantity	Unit Price	Factor	=	Total
			Installation	0.00	49.25	x	0.8816	0.00
			Demolition	2.00	7.07	x	0.8816	12.47
				Paper Towel Dispenser Demolition. (2 EA)				
Subtotal for Demolition					549.87			
Category - Doors & Hardware								
36	04051	0018	LF	Grout Door Frames - Grout Fill	86.03			
				Quantity	Unit Price	Factor	=	Total
			Installation	34.00	2.87	x	0.8816	86.03
				New Door Installation. (2 EA @ 17 LF/EA = 34 LF)				
37	08121	0007	EA	3'x6'-8" Through 7'-2"x4-3/4" Deep Metal Door Frame, 16 Gauge	344.41			
				Quantity	Unit Price	Factor	=	Total
			Installation	2.00	195.33	x	0.8816	344.41
				New Door Installation. (2 EA)				
38	08MOD	0007	0001	EA	For Welded Frames, Add	79.34		
				Quantity	Unit Price	Factor	=	Total
			Installation	2.00	45.00	x	0.8816	79.34
				'New Door Installation. (2 EA)'				
39	08MOD	0007	0002	EA	For Galvanized Frames, Add	28.02		
				Quantity	Unit Price	Factor	=	Total
			Installation	2.00	15.89	x	0.8816	28.02
				'New Door Installation. (2 EA)'				
40	08131	0121	EA	3'x7'x1-3/4" 16 Gauge Metal Door (Unrated)	828.92			
				Quantity	Unit Price	Factor	=	Total
			Installation	2.00	470.12	x	0.8816	828.92
				New Door Installation. (2 EA)				
41	08MOD	0121	0024	EA	For 14 Gauge, Grade III, Extra Heavy Duty, Add	304.93		
				Quantity	Unit Price	Factor	=	Total
			Installation	2.00	172.94	x	0.8816	304.93
				'New Door Installation. (2 EA)'				
42	08MOD	0121	0030	EA	For Galvanized Steel, Add	114.34		
				Quantity	Unit Price	Factor	=	Total
			Installation	2.00	64.85	x	0.8816	114.34
				'New Door Installation. (2 EA)'				
43	08711	0032	PR	4-1/2" x 4-1/2", Standard Duty, Full Mortise, Ball Bearing, Wrought Steel Hinge	232.44			
				Quantity	Unit Price	Factor	=	Total
			Installation	4.50	58.59	x	0.8816	232.44
				New Door Installation. (2 Doors @ 2 EA = 4.5 PR)				
44	08MOD	0032	0274	EA	For Stainless Steel, Add	88.63		
				Quantity	Unit Price	Factor	=	Total
			Installation	4.50	22.34	x	0.8816	88.63
				'New Door Installation. (2 Doors @ 2 EA = 4.5 PR)'				

Sect.	Item	Mod.	UOM	Description	Line Total
45	08MOD	0032	0276	For Extra Heavy Duty, Add	64.43
			Installation	Quantity 4.50 x Unit Price 16.24 x Factor 0.8816 = Total 64.43	
				'New Door Installation. (2 Doors @ 2 EA = 4.5 PR)'	
46	08MOD	0032	0277	PR For Pair Of Non-Removable Pins, Add	23.80
			Installation	Quantity 4.50 x Unit Price 6.00 x Factor 0.8816 = Total 23.80	
				'New Door Installation. (2 Doors @ 2 EA = 4.5 PR)'	
47	08711	0194	EA	4"x36" Stainless Steel Mop Plate	55.19
			Installation	Quantity 2.00 x Unit Price 31.30 x Factor 0.8816 = Total 55.19	
				New Door Installation. (3 EA)	
48	08711	0310	EA	Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series	502.30
			Installation	Quantity 2.00 x Unit Price 284.88 x Factor 0.8816 = Total 502.30	
				New Door Installation. (3 EA)	
49	08711	0340	EA	Passage/Closet F75 Bored LatchsetNote: Both sides always unlocked.	338.80
			Installation	Quantity 2.00 x Unit Price 184.29 x Factor 0.8816 = Total 324.94	
			Demolition	Quantity 2.00 x Unit Price 7.86 x Factor 0.8816 = Total 13.86	
				Removal and Reinstallation of the Existing Door Hardware. (2 EA)	
50	08MOD	0340	0370	EA For Lever Handles, Add	27.33
			Installation	Quantity 2.00 x Unit Price 15.50 x Factor 0.8816 = Total 27.33	
				Removal and Reinstallation of the Existing Door Hardware. (2 EA)	
51	08MOD	0340	0373	EA For Interchangeable Core, Add	16.66
			Installation	Quantity 2.00 x Unit Price 9.45 x Factor 0.8816 = Total 16.66	
				Removal and Reinstallation of the Existing Door Hardware. (2 EA)	
52	08711	0345	EA	Corridor/Dormitory F90 Bored LocksetNote: Locked with key outside and push button inside.	440.99
			Installation	Quantity 2.00 x Unit Price 250.11 x Factor 0.8816 = Total 440.99	
				New Door Installation. (2 EA)	
53	08MOD	0345	0370	EA For Lever Handles, Add	27.33
			Installation	Quantity 2.00 x Unit Price 15.50 x Factor 0.8816 = Total 27.33	
				'New Door Installation. (2 EA)'	
54	08MOD	0345	0373	EA For Interchangeable Core, Add	16.66
			Installation	Quantity 2.00 x Unit Price 9.45 x Factor 0.8816 = Total 16.66	
				'New Door Installation. (2 EA)'	
55	08711	0601	LF	Sponge Neoprene Insert, 7/8" Width, 1-3/8" Height, Adjustable, Clear Anodized Aluminum Retainer, Jamb Gasketing Weather-Strip (Pemko 350CR)	493.98
			Installation	Quantity 34.00 x Unit Price 16.48 x Factor 0.8816 = Total 493.98	
				New Door Installation. (2 EA @ 17 LF/EA = 34 LF)	
56	08711	0648	LF	5" Width, 1/2" Height, Stainless Steel Saddle Threshold (Pemko 154SS)	473.00
			Installation	Quantity 6.00 x Unit Price 89.42 x Factor 0.8816 = Total 473.00	
				New Door Installation. (2 EA @ 3 LF/EA = 6 LF)	

Subtotal for Doors & Hardware

4,587.53

Category - Electrical

Sect.	Item	Mod.	UOM	Description	Line Total
57	01222	0009	HR	ElectricianNote: Tasks in the CTC include appropriate costs to cover labor . These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	238.67
			Installation	Quantity 8.00 x Unit Price 33.84 x Factor 0.8816 = Total 238.67	
				Electrical Installation & Demolition. Investigative Work.	
58	02411	0113	EA	Drill 2" (50 mm) Diameter Core In 8" (20 cm) Concrete	65.49
			Installation	Quantity 2.00 x Unit Price 37.14 x Factor 0.8816 = Total 65.49	
				Electrical Installation & Demolition.	
59	02MOD	0113	0068	For Horizontal Holes, Add	10.42
			Installation	Quantity 2.00 x Unit Price 5.91 x Factor 0.8816 = Total 10.42	
				Electrical Installation & Demolition.	
60	07841	0007	EA	2" Diameter Hole With 3/4" Pipe, Sealed With Intumescent Firestop Sealant	35.02
			Installation	Quantity 4.00 x Unit Price 9.93 x Factor 0.8816 = Total 35.02	
				Electrical Installation & Demolition.	
61	26051	1126	EA	#12 AWG Fixture Connection, Mechanical Solderless Type	43.37
			Installation	Quantity 12.00 x Unit Price 4.10 x Factor 0.8816 = Total 43.37	
				Electrical Installation & Demolition.	
62	26053	0007	CLF	3/4" EMT With 3 #12 THHN/THWN Assembly	407.95
			Installation	Quantity 1.50 x Unit Price 308.49 x Factor 0.8816 = Total 407.95	
				Electrical Installation & Demolition.	
63	26MOD	0007	0129	For Compression Coupling, Add	16.89
			Installation	Quantity 1.50 x Unit Price 12.77 x Factor 0.8816 = Total 16.89	
				'Electrical Installation & Demolition.'	
64	26053	2225	EA	4" Square Steel Box X 2-1/8" Deep	48.56
			Installation	Quantity 4.00 x Unit Price 10.36 x Factor 0.8816 = Total 36.53	
			Demolition	Quantity 4.00 x Unit Price 3.41 x Factor 0.8816 = Total 12.03	
				Electrical Installation & Demolition.	
65	26053	2227	EA	4" Square Steel Blank Cover	15.55
			Installation	Quantity 4.00 x Unit Price 3.21 x Factor 0.8816 = Total 11.32	
			Demolition	Quantity 4.00 x Unit Price 1.20 x Factor 0.8816 = Total 4.23	
				Electrical Installation & Demolition.	
66	26241	0884	EA	15 A / 2 Pole - 50 A / 2 Pole Bolt-On Branch Circuit Breaker	41.34
			Installation	Quantity 1.00 x Unit Price 46.89 x Factor 0.8816 = Total 41.34	
				Electrical Installation & Demolition.	
67	26281	0005	EA	30 A, Fused Disconnect Switch, NEMA 1, Heavy Duty, With Fuses, 240 V, 1 Phase, 2 Pole	155.05
			Installation	Quantity 1.00 x Unit Price 175.87 x Factor 0.8816 = Total 155.05	
				Electrical Installation & Demolition.	
68	26511	0275	EA	4' 2 Lamp, Wet Location Dust Resistant Fluorescent FixtureNote: 2 32 W T8 Lamps, electronic ballast	281.57
			Installation	Quantity 2.00 x Unit Price 130.61 x Factor 0.8816 = Total 230.29	
			Demolition	Quantity 4.00 x Unit Price 14.54 x Factor 0.8816 = Total 51.27	
				Electrical Installation & Demolition.	

Sect.	Item	Mod.	UOM	Description	Line Total		
69	26MOD 0275	0348	EA	For High Impact Acrylic DR Lens, Add	21.51		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	12.20 x	0.8816 =	21.51
				Electrical Installation & Demolition.			
70	26MOD 0275	0349	EA	For Polycarbonate Lens And Tamperproof Screws, Add	60.04		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	34.05 x	0.8816 =	60.04
				Electrical Installation & Demolition.			

Subtotal for Electrical 1,441.43

Category - General

71	01552 0010		CLF	Safety Tape For Area Isolation	65.59		
				Quantity	Unit Price	Factor	Total
			Installation	10.00 x	7.44 x	0.8816 =	65.59
				Use To Keep Public Out Of Work Area (1,000/LF)			
72	01552 0031		MON	Type II Barricade, Up To 3' Wide With Two Reflective Rails Each Side	404.43		
				Quantity	Unit Price	Factor	Total
			Installation	25.00 x	18.35 x	0.8816 =	404.43
				Use For Work Area To Keep Public Away (25 For 1 Month)			
73	01561 0001		EA	Construction Project Identification Sign Includes painted letters with logos, project name, address, owners name, contractor names, A/E or design firm names, etc.	613.52		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	695.92 x	0.8816 =	613.52
				Use For Project Sign			
74	01712 0002		ACR	Survey Clear Area With Few To No Obstacles	1,445.94		
				Quantity	Unit Price	Factor	Total
			Installation	3.00 x	546.71 x	0.8816 =	1,445.94
				Use For Survey & Layout Of New Playground & Walkway Area			
75	01741 0012		EA	20 CY Dumpster, "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	398.06		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	451.52 x	0.8816 =	398.06
				Use For Debris Removal			

Subtotal for General 2,927.54

Category - Handrail

76	05521 0015		LF	2" Diameter (51 mm) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) With Shop Paint	5,105.23		
				Quantity	Unit Price	Factor	Total
			Installation	111.00 x	52.17 x	0.8816 =	5,105.23
				Use For New Handrail			
77	05MOD 0015	0108		For Curved Rail, Add	2,670.53		
				Quantity	Unit Price	Factor	Total
			Installation	111.00 x	27.29 x	0.8816 =	2,670.53
78	05MOD 0015	0110		For Mounting On Stairs, Add	62.31		
				Quantity	Unit Price	Factor	Total
			Installation	12.00 x	5.89 x	0.8816 =	62.31
79	05MOD 0015	0111		For Mounting On Slopes, Add	131.13		
				Quantity	Unit Price	Factor	Total
			Installation	111.00 x	1.34 x	0.8816 =	131.13

Subtotal for Handrail 7,969.20

Category - Landscaping

Sect.	Item	Mod.	UOM	Description	Line Total
80	32911	0012	SY	Furnish And Place Imported Topsoil, 2" Deep	541.39
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	445.00 x 1.38 x 0.8816 = 541.39
				Use For New Sod Placemnt	
81	32922	0012	MSF	Bahia Argentine Sod, 1,000 - 4,000 SF, On Level Ground	1,475.66
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	4.00 x 418.46 x 0.8816 = 1,475.66
				Use For Park Restoration upon Completion	

Subtotal for Landscaping

2,017.05

Category - Paint

82	09911	0221	LF	Paint Metal Door Frame And Trim, 1 Coat Primer, Brush/Roller Work	17.54
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	51.00 x 0.39 x 0.8816 = 17.54
				New Door Painting. (3 EA @ 17 LF/EA = 51 LF)	
83	09911	0223	LF	Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work	37.32
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	51.00 x 0.83 x 0.8816 = 37.32
				New Door Painting. (3 EA @ 17 LF/EA = 51 LF)	
84	09912	0113	SF	Paint Interior Stucco Surfaces One Coat Primer, Brush/Roller Work	134.00
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	380.00 x 0.40 x 0.8816 = 134.00
				Paint New and Existing Stucco. (New Interior Walls @ 380 SF)	
85	09MOD	0113	0327	For Quantities > 250 To 500, Add	16.75
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	380.00 x 0.05 x 0.8816 = 16.75
86	09912	0115	SF	Paint Interior Stucco Surfaces, Two Coats Paint, Brush/Roller Work	284.76
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	380.00 x 0.85 x 0.8816 = 284.76
				Paint New and Existing Stucco. (New Interior Walls @ 380 SF)	
87	09MOD	0115	0327	For Quantities > 250 To 500, Add	33.50
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	380.00 x 0.10 x 0.8816 = 33.50
88	09912	0157	SF	Paint Interior Drywall/Plaster Ceiling, 2 Coats Paint, Brush Work	105.51
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	176.00 x 0.68 x 0.8816 = 105.51
				Paint New Ceilings (176 SF)	
89	09MOD	0157	0326	For Quantities > 100 To 250, Add	31.03
				Quantity	
				Unit Price	
				Factor	
				Total	
				Installation	176.00 x 0.20 x 0.8816 = 31.03

Subtotal for Paint

660.41

Category - Permit Fees

Sect.	Item	Mod.	UOM	Description	Line Total
90	01221	0002	EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal.	10,000.00
			Installation	Quantity 100.00 x Unit Price 100.00 x Factor 1.0000 = Total 10,000.00	
				Allowance For Permit Fees	

Subtotal for Permit Fees

10,000.00

Category - Picnic Table

91	12000	0011	EA	Picnic Table - FairWeather Site Furnishings (Model #F-4-36)	1,823.15
			Installation	Quantity 1.00 x Unit Price 2,068.00 x Factor 0.8816 = Total 1,823.15	
				Use For New ADA Picnic Table	
92	12934	0026	EA	4' Long Flat, No Back Recycled Plastic Lumber Bench	37.11
			Installation	Quantity 1.00 x Unit Price 42.09 x Factor 0.8816 = Total 37.11	
				Use For ADA Picnic Table Installation	
93	12934	0018	EA	4" x 4" Slats, Pedestal Table, 4' Square, 4 Seats	30.09
			Installation	Quantity 1.00 x Unit Price 34.13 x Factor 0.8816 = Total 30.09	
				Use For ADA Picnic Table Installation	

Subtotal for Picnic Table

1,890.35

Category - Playground

94	07511	0022	CY	3/8" To 1/2" Gravel (Ballast) Spread To Desired Thickness	918.96
			Installation	Quantity 18.00 x Unit Price 57.91 x Factor 0.8816 = Total 918.96	
				Use For Pervious Concrete	
95	11680	0005		Allowance For Playground Rubber Surface	13,224.00
			Installation	Quantity 1.00 x Unit Price 15,000.00 x Factor 0.8816 = Total 13,224.00	
				Allowance For PIP Playground Surface	
96	31231	0010	CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine	25.07
			Installation	Quantity 18.00 x Unit Price 1.58 x Factor 0.8816 = Total 25.07	
				Use For Ballast Rock Backfill	
97	31MOD	0010	0060	For Quantities Up To 20 (Up To 15 M3), Add	19.99
			Installation	Quantity 18.00 x Unit Price 1.26 x Factor 0.8816 = Total 19.99	
98	31241	0019	LF	Finish Grade For Curb	26.10
			Installation	Quantity 63.00 x Unit Price 0.47 x Factor 0.8816 = Total 26.10	
				Use For Concrete Curb Around Playground Area	

Sect.	Item	Mod.	UOM	Description	Line Total
99	32131	0021	SF	6" Thick Pervious Concrete PavingNote: Includes filter fabric, concrete, curing, finish, and control joints. Excludes excavation, base, forms and expansion joints along existing.	1,667.55
			Installation	Quantity 325.00 x Unit Price 5.82 x Factor 0.8816 = Total 1,667.55	
				Use For New Pervious Concrete Under PIP	
100	32161	0010	LF	City Of Miami New, Radiused, 8" X 18" Type D Concrete Curb	571.51
			Installation	Quantity 63.00 x Unit Price 10.29 x Factor 0.8816 = Total 571.51	
				Use For New Concrete Curbing Around Playground Area	
101	32311	0010	VLF	12" (31 cm) Diameter Hole, Auger By Machine Fence Post Hole In Soil	94.15
			Installation	Quantity 12.00 x Unit Price 8.90 x Factor 0.8816 = Total 94.15	
				Use For Playground Post	
Subtotal for Playground					16,547.33
Category - Plumbing					
102	02411	0113	EA	Drill 2" (50 mm) Diameter Core In 8" (20 cm) Concrete	392.91
			Installation	Quantity 12.00 x Unit Price 37.14 x Factor 0.8816 = Total 392.91	
				Plumbing Installation & Demolition.	
103	02MOD	0113	0068	For Horizontal Holes, Add	62.52
			Installation	Quantity 12.00 x Unit Price 5.91 x Factor 0.8816 = Total 62.52	
				Plumbing Installation & Demolition.	
104	10211	0027	EA	30" x 42" x 1" Urinal Screen, Wall Hung, Enamel Coated Steel	150.18
			Installation	Quantity 1.00 x Unit Price 170.35 x Factor 0.8816 = Total 150.18	
				New Urinal For Mens Restroom	
105	22057	0005	EA	4" Floor Cleanout, Round Or Square Top, Cast Iron With Cast Bronze Screw Plug And Nickel Bronze Cover	1,992.80
			Installation	Quantity 6.00 x Unit Price 376.74 x Factor 0.8816 = Total 1,992.80	
				Plumbing Installation & Demolition.	
106	22MOD	0005	0441	EA For Vandal Proof, Add	103.15
			Installation	Quantity 6.00 x Unit Price 19.50 x Factor 0.8816 = Total 103.15	
107	22057	0010	EA	3" Heavy Duty Floor Cleanout, Round Top, Cast Iron With Cast Bronze Screw Plug And Nickel Bronze Cover	612.01
			Installation	Quantity 2.00 x Unit Price 347.10 x Factor 0.8816 = Total 612.01	
				Plumbing Installation & Demolition.	
108	22MOD	0010	0441	EA For Vandal Proof, Add	34.38
			Installation	Quantity 2.00 x Unit Price 19.50 x Factor 0.8816 = Total 34.38	
				Plumbing Installation & Demolition.	
109	22071	0002	EA	Neoprene Insulation Kit For Under Lavatories	232.14
			Installation	Quantity 2.00 x Unit Price 131.66 x Factor 0.8816 = Total 232.14	
				Plumbing Installation & Demolition.	
110	22111	0282	EA	1/2" Reducing Copper Coupling	0.00
			Installation	Quantity 0.00 x Unit Price 11.44 x Factor 0.8816 = Total 0.00	

Sect.	Item	Mod.	UOM	Description	Line Total		
111	22111	0284	EA	1" Reducing Copper Coupling	0.00		
				Quantity	Unit Price	Factor	Total
			Installation	0.00 x	18.94 x	0.8816 =	0.00
112	22111	0285	EA	1-1/4" Reducing Copper Coupling	0.00		
				Quantity	Unit Price	Factor	Total
			Installation	0.00 x	22.97 x	0.8816 =	0.00
113	22111	0406	EA	3/4" Dielectric Union, Copper X Female Iron Pipe	28.01		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	21.77 x	0.8816 =	19.19
			Demolition	1.00 x	10.00 x	0.8816 =	8.82
			Plumbing Installation & Demolition.				
114	22111	0410	EA	2" Dielectric Union, Copper X Female Iron Pipe	70.96		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	64.36 x	0.8816 =	56.74
			Demolition	1.00 x	16.13 x	0.8816 =	14.22
			Plumbing Installation & Demolition.				
115	22111	0414	EA	1" Dielectric Union, Female Brass Thread X Iron Pipe	42.90		
				Quantity	Unit Price	Factor	Total
			Installation	1.00 x	37.67 x	0.8816 =	33.21
			Demolition	1.00 x	10.99 x	0.8816 =	9.69
			Plumbing Installation & Demolition.				
116	22111	0445	LF	1/2" Inside Diameter (12 mm) Copper Pipe/Tubing Type L Assembly Note: Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies	391.43		
				Quantity	Unit Price	Factor	Total
			Installation	50.00 x	7.85 x	0.8816 =	346.03
			Demolition	50.00 x	1.03 x	0.8816 =	45.40
			Plumbing Installation & Demolition.				
117	22MOD	0445	0106	For Type K Tubing Instead Of Type L, Add	26.45		
				Quantity	Unit Price	Factor	Total
			Installation	50.00 x	0.60 x	0.8816 =	26.45
			Plumbing Installation & Demolition.				
118	22111	0446	LF	3/4" Inside Diameter (20 mm) Copper Pipe/Tubing Type L Assembly Note: Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies	468.57		
				Quantity	Unit Price	Factor	Total
			Installation	50.00 x	9.32 x	0.8816 =	410.83
			Demolition	50.00 x	1.31 x	0.8816 =	57.74
			Plumbing Installation & Demolition.				
119	22111	0447	LF	1" Inside Diameter (25 mm) Copper Pipe/Tubing Type L Assembly Note: Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies	53.25		
				Quantity	Unit Price	Factor	Total
			Installation	5.00 x	10.51 x	0.8816 =	46.33
			Demolition	5.00 x	1.57 x	0.8816 =	6.92
			Plumbing Installation & Demolition.				
120	22MOD	0447	0106	For Type K Tubing Instead Of Type L, Add	4.06		
				Quantity	Unit Price	Factor	Total
			Installation	5.00 x	0.92 x	0.8816 =	4.06
			Plumbing Installation & Demolition.				
121	22111	0448	LF	1-1/4" Inside Diameter (32 mm) Copper Pipe/Tubing Type L Assembly Note: Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies	526.00		
				Quantity	Unit Price	Factor	Total
			Installation	44.00 x	11.73 x	0.8816 =	455.01
			Demolition	44.00 x	1.83 x	0.8816 =	70.99
			Plumbing Installation & Demolition.				

Sect.	Item	Mod.	UOM	Description	Line Total			
122	22111	0449	LF	1-1/2" Inside Diameter (40 mm) Copper Pipe/Tubing Type L Assembly Note: Prices Include All Hangers And Couplings, Elbow, Tee, Reducer Fittings. All Hangers Are Complete Assemblies	974.34			
				Quantity	Unit Price	Factor	Total	
			Installation	72.00	x	13.27	x	0.8816 = 842.32
			Demolition	72.00	x	2.08	x	0.8816 = 132.03
			Plumbing Installation & Demolition.					
123	22MOD	0449	0106	For Type K Tubing Instead Of Type L, Add	82.52			
				Quantity	Unit Price	Factor	Total	
			Installation	72.00	x	1.30	x	0.8816 = 82.52
			Plumbing Installation & Demolition.					
124	22111	0371	EA	3/4" Hose Valve With Screwed Ends And Vacuum Breaker, 125#	79.17			
				Quantity	Unit Price	Factor	Total	
			Installation	2.00	x	33.73	x	0.8816 = 59.47
			Demolition	2.00	x	11.17	x	0.8816 = 19.69
			Plumbing Installation & Demolition.					
125	22131	0042	EA	Rough-in Water Closet, Floor Mounted, Single Fixture Including PVC Waste Pipe And Vent And Copper Domestic Supply, Not Including Fixture Or Flush Valve	530.73			
				Quantity	Unit Price	Factor	Total	
			Installation	3.00	x	200.67	x	0.8816 = 530.73
			Plumbing Installation & Demolition.					
126	22131	0045	EA	Rough-in Urinal, Wall Mounted, Single Fixture Including PVC Waste Pipe And Vent And Copper Domestic Supply, Not Including Fixture, Flush Valve Or Wall Carrier	101.13			
				Quantity	Unit Price	Factor	Total	
			Installation	1.00	x	114.71	x	0.8816 = 101.13
			Plumbing Installation & Demolition.					
127	22131	0046	EA	Rough-in Lavatory, Wall Mounted, Single Fixture Including PVC Waste Pipe And Vent And Copper Domestic Supply, Not Including Fixture, Faucet Or Wall Carrier	597.55			
				Quantity	Unit Price	Factor	Total	
			Installation	5.00	x	135.56	x	0.8816 = 597.55
			Plumbing Installation & Demolition.					
128	22131	0507	EA	Cut And Prepare 4" Cast Iron Pipe, No Hub	4.82			
				Quantity	Unit Price	Factor	Total	
			Installation	1.00	x	5.47	x	0.8816 = 4.82
			Plumbing Installation & Demolition.					
129	22131	0995	LF	2" (51 mm) ABS-PVC DWV Pipe Schedule 40 Pipe Assembly	99.55			
				Quantity	Unit Price	Factor	Total	
			Installation	12.00	x	9.41	x	0.8816 = 99.55
			Plumbing Installation & Demolition.					
130	22131	0996	LF	3" (76 mm) ABS-PVC DWV Pipe Schedule 40 Pipe Assembly	407.56			
				Quantity	Unit Price	Factor	Total	
			Installation	30.00	x	12.99	x	0.8816 = 343.56
			Demolition	30.00	x	2.42	x	0.8816 = 64.00
			Plumbing Installation & Demolition.					
131	22131	0032	EA	8" x 8" Floor Drain With 3" Bottom Outlet, Nikaloy Top	687.35			
				Quantity	Unit Price	Factor	Total	
			Installation	2.00	x	344.99	x	0.8816 = 608.29
			Demolition	2.00	x	44.84	x	0.8816 = 79.06
			Plumbing Installation & Demolition.					
132	22MOD	0032	0920	For Vandal Proof Screws, Add	19.40			
				Quantity	Unit Price	Factor	Total	
			Installation	2.00	x	11.00	x	0.8816 = 19.40
133	22333	0014	EA	40 Gallon, High Efficiency, Electric Domestic Water Heater	947.69			
				Quantity	Unit Price	Factor	Total	
			Installation	1.00	x	1,009.29	x	0.8816 = 889.79
			Demolition	1.00	x	65.68	x	0.8816 = 57.90
			Plumbing Installation & Demolition.					

Sect.	Item	Mod.	UOM	Description	Line Total				
134	22333	0024	EA	24" Diameter, 3" Deep, Water Heater Drain Pan	37.56				
				Quantity	Unit Price	Factor	=	Total	
			Installation	1.00	x	39.86	x	0.8816 = 35.14	
			Demolition	1.00	x	2.74	x	0.8816 = 2.42	
				Plumbing Installation & Demolition.					
135	22421	0011	EA	Flush Valve Type, Siphon Jet Handicap Accessible Water Closet, Floor Mounted, Floor Outlet, Elongated (American Standard 3043.102)	646.24				
				Quantity		Unit Price		Factor	Total
			Installation	2.00	x	314.09	x	0.8816 = 553.80	
			Demolition	3.00	x	34.95	x	0.8816 = 92.44	
				Plumbing Installation & Demolition.					
136	22421	0014	EA	Exposed Manual Water Closet Flush Valve (Sloan Regal-115)	498.84				
				Quantity		Unit Price		Factor	Total
			Installation	3.00	x	173.33	x	0.8816 = 458.42	
			Demolition	4.00	x	11.46	x	0.8816 = 40.41	
				Plumbing Installation & Demolition.					
137	22421	0022	EA	Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8110)	1,282.65				
				Quantity		Unit Price		Factor	Total
			Installation	3.00	x	469.69	x	0.8816 = 1,242.24	
			Demolition	4.00	x	11.46	x	0.8816 = 40.41	
				Plumbing Installation & Demolition.					
138	22421	0027	EA	Siphon Jet, Wall Hung Vitreous China Urinal (American Standard 6561.017.020)	377.47				
				Quantity		Unit Price		Factor	Total
			Installation	1.00	x	392.20	x	0.8816 = 345.76	
			Demolition	1.00	x	35.97	x	0.8816 = 31.71	
				Plumbing Installation & Demolition.					
139	22421	0033	EA	Exposed Manual Urinal Flush Valve, 3/4" Top Spud (Sloan Regal 186-1.0)	130.60				
				Quantity		Unit Price		Factor	Total
			Installation	1.00	x	136.68	x	0.8816 = 120.50	
			Demolition	1.00	x	11.46	x	0.8816 = 10.10	
				Plumbing Installation & Demolition.					
140	22421	0066	EA	Single Urinal Carrier, Floor Mounted With Support Plate	207.66				
				Quantity		Unit Price		Factor	Total
			Installation	1.00	x	222.77	x	0.8816 = 196.39	
			Demolition	1.00	x	12.78	x	0.8816 = 11.27	
				Plumbing Installation & Demolition.					
141	22421	0006	EA	18"x16" Vitreous China Wall Hung Lavatory (American Standard 0373.027)	1,168.93				
				Quantity		Unit Price		Factor	Total
			Installation	4.00	x	303.33	x	0.8816 = 1,069.66	
			Demolition	5.00	x	22.52	x	0.8816 = 99.27	
				Plumbing Installation & Demolition.					
142	22421	0009	EA	27"x20" Wheelchair Accessible, Vitreous China Wall Hung Lavatory (American Standard 9141.911.020)	761.51				
				Quantity		Unit Price		Factor	Total
			Installation	2.00	x	431.89	x	0.8816 = 761.51	
				Use For New ADA Sinks					
143	22421	0086	EA	Single Lavatory Carrier, Floor Mounted, Concealed Arms With Tubular Uprights And Block Bases	784.04				
				Quantity		Unit Price		Factor	Total
			Installation	4.00	x	206.36	x	0.8816 = 727.71	
			Demolition	5.00	x	12.78	x	0.8816 = 56.33	
				Plumbing Installation & Demolition.					
144	22423	0019	EA	4" Centerset Lavatory Gooseneck Faucet With Chrome Lever Handles, Delta 2530-LHP+H24	559.27				
				Quantity		Unit Price		Factor	Total
			Installation	4.00	x	143.47	x	0.8816 = 505.93	
			Demolition	5.00	x	12.10	x	0.8816 = 53.34	
				Plumbing Installation & Demolition.					

Sect.	Item	Mod.	UOM	Description	Line Total		
145	22511	0029	EA	6 GPM Water Filter, 250 Degree Temperature, 12" x 5" Diameter, Stainless Steel Body	44.45		
				Quantity	Unit Price	Factor	Total
			Installation	0.00 x	262.66 x	0.8816 =	0.00
			Demolition	1.00 x	50.42 x	0.8816 =	44.45
				Use For New Water Fountains, Demolition Of (1) Existing			
146	23052	0076	EA	3/4" Ball Valve, Brass Body, Threaded Or Sweated, 125#, Regular Port	77.86		
				Quantity	Unit Price	Factor	Total
			Installation	3.00 x	25.43 x	0.8816 =	67.26
			Demolition	3.00 x	4.01 x	0.8816 =	10.61
				Plumbing Installation & Demolition.			
147	23052	0078	EA	1-1/4" Ball Valve, Brass Body, Threaded Or Sweated, 125#, Regular Port	89.68		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	46.01 x	0.8816 =	81.12
			Demolition	2.00 x	4.85 x	0.8816 =	8.55
				Plumbing Installation & Demolition.			
148	23071	0004	LF	1/2" Diameter Pipe, 1/2" Thick Fiberglass Insulation	156.04		
				Quantity	Unit Price	Factor	Total
			Installation	60.00 x	2.95 x	0.8816 =	156.04
				Plumbing Installation & Demolition. (37 LF, Plus Fittings)			
149	23071	0005	LF	3/4" Diameter Pipe, 1/2" Thick Fiberglass Insulation	135.33		
				Quantity	Unit Price	Factor	Total
			Installation	50.00 x	3.07 x	0.8816 =	135.33
				Plumbing Installation & Demolition. (47 LF, Plus Fittings)			
150	23071	0006	LF	1" Diameter Pipe, 1/2" Thick Fiberglass Insulation	69.19		
				Quantity	Unit Price	Factor	Total
			Installation	24.00 x	3.27 x	0.8816 =	69.19
				Plumbing Installation & Demolition. (12 LF, Plus Fittings)			
151	23071	0007	LF	1-1/4" Diameter Pipe, 1/2" Thick Fiberglass Insulation	200.74		
				Quantity	Unit Price	Factor	Total
			Installation	66.00 x	3.45 x	0.8816 =	200.74
				Plumbing Installation & Demolition. (33 LF, Plus Fittings)			
152	23071	0008	LF	1-1/2" Diameter Pipe, 1/2" Thick Fiberglass Insulation	164.12		
				Quantity	Unit Price	Factor	Total
			Installation	52.00 x	3.58 x	0.8816 =	164.12
				Plumbing Installation & Demolition. (26 LF, Plus Fittings)			
153	31051	0022	CY	Silica Sand	233.63		
				Quantity	Unit Price	Factor	Total
			Installation	8.70 x	30.46 x	0.8816 =	233.63
				Plumbing Installation & Demolition, Trench Base. (234 LF @ 1 CF/LF = 234 CF or 8.7 CY)			
154	31MOD	0022	0050	For Up To 10, Add	66.27		
				Quantity	Unit Price	Factor	Total
			Installation	8.70 x	8.64 x	0.8816 =	66.27
				'Plumbing Installation & Demolition, Trench Base. (234 LF @ 1 CF/LF = 234 CF or 8.7 CY)'			
155	31231	0005	CY	Over 12" Wide, Excavation for Trenching by Machine in Loose Rock	231.05		
				Quantity	Unit Price	Factor	Total
			Installation	42.00 x	6.24 x	0.8816 =	231.05
				Plumbing Installation & Demolition. (42 CY Per COM Comments)			
156	31MOD	0005	0056	For Quantities > 20 To 50 (> 15 To 38 M3), Add	115.52		
				Quantity	Unit Price	Factor	Total
			Installation	42.00 x	3.12 x	0.8816 =	115.52

Subtotal for Plumbing

17,762.18

Category - Signage

Sect.	Item	Mod.	UOM	Description	Line Total		
157	10142	0082	EA	Man/Woman Symbol, 6-3/4"x6-3/4" With 3-1/2" Symbol	72.56		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	41.15 x	0.8816 =	72.56
				Use For New ADA Restroom Signage (2)			
158	10142	0094	EA	Number And Room Name, 3"x3" Number Panel With 3"x9" Room Name Panel	115.86		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	60.99 x	0.8816 =	107.54
			Demolition	2.00 x	4.72 x	0.8816 =	8.32
				Use For (2) New Room Name/Number Signage Use For Removal Of (2) Existing Signs			
Subtotal for Signage					188.42		
Category - Specialties							
159	08711	0126	EA	Coat/Hat Hook, 3-3/8" High, Brass With Chrome Plate	32.99		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	18.71 x	0.8816 =	32.99
				ADA Doors (2)			
160	10211	0094	EA	60" x 78", Toilet Partition, Floor Anchored, Stainless SteelNote: One compartment corner unit. ADA compliant.	2,330.76		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	1,321.89 x	0.8816 =	2,330.76
				Use For New Partitions in Restrooms			
161	10281	0033	EA	Single Roll, Surface Mounted, Stainless Steel Toilet Tissue Dispenser (Bobrick Classic B-264)	37.40		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	14.14 x	0.8816 =	24.93
			Demolition	2.00 x	7.07 x	0.8816 =	12.47
				Remove and Reinstall Toilet Tissue Holder, Less Material. (2 EA)			
162	10281	0038	EA	Two Roll, Surface Mounted, Stainless Steel Toilet Tissue Dispenser (Bobrick Classic B-2888)	107.59		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	61.02 x	0.8816 =	107.59
				Specialty Installation. (2 EA)			
163	10281	0052	EA	40 Fluid Ounce, Surface Mounted, Stainless Steel Soap Dispenser (Bobrick Classic B-2111/2112)	76.63		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	43.46 x	0.8816 =	76.63
				Specialty Installation. (2 EA)			
164	10281	0094	EA	12 Gallon, Semi-Recessed Mounted, Stainless Steel Combination Folded Paper Towel Dispenser/ Waste Receptacle (Bobrick Classic B-3909)	1,811.12		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	513.59 x	0.8816 =	1,811.12
				Specialty Installation. (4 EA)			
165	10281	0122	EA	36" Length, 1-1/2" Diameter, Stainless Steel Grab Bar (Bobrick B-6806x36)	98.19		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	55.69 x	0.8816 =	98.19
				Specialty Installation. (2 EA)			
166	10MOD	0122	0272	For Peened Grip, Add	7.09		
				Quantity	Unit Price	Factor	Total
			Installation	2.00 x	4.02 x	0.8816 =	7.09
				Specialty Installation. (2 EA)			
167	10281	0123	EA	42" Length, 1-1/2" Diameter, Stainless Steel Grab Bar (Bobrick B-6806x42)	202.03		
				Quantity	Unit Price	Factor	Total
			Installation	4.00 x	57.29 x	0.8816 =	202.03
				Specialty Installation. (4 EA)			

Sect.	Item	Mod.	UOM	Description	Line Total
168	10MOD	0123	0272	For Peened Grip, Add	14.71
			Installation	Quantity 4.00 x Unit Price 4.17 x Factor 0.8816 = Total 14.71	
				'Specialty Installation. (4 EA)'	
169	10281	0238	EA	18" x 30", Surface Mounted, Stainless Steel Angle Frame Glass Mirror (Bobrick B-290 1830)	175.69
			Installation	Quantity 2.00 x Unit Price 99.64 x Factor 0.8816 = Total 175.69	
				Specialty Installation. (2 EA)	

Subtotal for Specialties 4,894.20

Category - Temp Fencing

170	01562	0011	EA	Temporary 8' High Chain Link Vehicle Gate And Posts	258.62
			Installation	Quantity 1.00 x Unit Price 293.35 x Factor 0.8816 = Total 258.62	
				Use For Temporary Fencing	
171	01562	0016	LF	Temporary 8' High Chain Link Fence Panel, Self Standing, Up To 6 Month Rental	7,489.19
			Installation	Quantity 500.00 x Unit Price 16.99 x Factor 0.8816 = Total 7,489.19	
				Use For Temp Fencing	
172	01MOD	0016	0047	For Quantities > 250 To 500 (> 76.5m To 152m), Deduct	-1,437.01
			Installation	Quantity 500.00 x Unit Price -3.26 x Factor 0.8816 = Total -1,437.01	

Subtotal for Temp Fencing 6,310.80

Project Proposal Total

97,919.25

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Preliminary



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 1/25/11 DISTRICT: 2
NAME OF PROJECT: PEACOCK PARK SITE IMPROVEMENTS/GLASS HOUSE - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Puentes (305) 416-1275
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-75883

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$750,000 of which \$33,748 is currently being requested out of Homeland Defense funds
SOURCE OF FUNDS: Homeland Defense Bonds Series 3 - Neighborhood Park Improvements and Impact fees
ACCOUNT CODE(S): 331419
If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The current scope includes the addition of ADA complaint walkways as well as ADA compliant playground features to the park. In addition, ADA compliant restrooms as well electrical and mechanical updates will be performed to the existing Glass House Building. These improvements will include a grease trap in order to accommodate a warming kitchen at the facility.

Location: 2820 McFarland Road
ADA Compliant? [X] YES [] NO [] N/A

Approved by Audit Committee? [] YES [] NO [] N/A DATE APPROVED: 1/19/11
Approved by Bond Oversight Board? [X] YES [] NO [] N/A DATE APPROVED: 1/25/11
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [] YES [] NO
If not, have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS:
APPROVAL: [Signature] DATE: 1/25/11
BOND OVERSIGHT BOARD

CITY OF MIAMI CAPITAL IMPROVEMENTS MEMORANDUM

To: Alice N. Bravo, P.E.
Director
Capital Improvements Program

Date: 1/12/11

File: B# 75883

Subject: Peacock Park/glass House
PAF

From: Albert Sosa, PE
Assistant Director
Capital Improvements Program

References:

Enclosures: PAF

Routing: Purchasing Yes No

The above named project requires a revision to the existing Project Activation Form (PAF).

Description:

The Peacock Park/Glass House Project requires an updated PAF form in order to more accurately represent the budgetary allocation of improvements currently planned for this park. No additional funds are required as part of this request.

Justification:

The current scope includes the addition of ADA compliant walkways as well as ADA compliant playground features to the park. In addition, ADA compliant restrooms as well electrical and mechanical updates will be performed to the existing Glass House building. These improvements will include a grease trap in order to accommodate a warming kitchen at the facility.

Funding:

The existing funding for this project is Homeland Defense Bonds (Series 3) and Impact fees. This revision does not require additional funding.

Cc: Jose Puentes, AIA



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	11-Jan-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Peacock Park Site Improvements		PROJECT NO: B-75883
ADDRESS / LOCATION: 2820 McFarland Road		DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 648.67	
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 750,000.00	
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 800,124.00	
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275	FUND SHORTFALL:
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 2/15/2011	START:	ADV: 1/15/2013	ADV:	START: 6/15/2013	START:
END: 10/15/2012	END:	AWARD: 3/15/2013	AWARD:	END: 6/15/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open: NTP Date:	Paid to Date		% Paid to Date
		% of Phase:	0%		Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)							
Consultant: 0000 To be Assigned							
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid
1	Outside Consultant - Prime Basic Design Fee	1.01		8.0%	\$ 20,768		
2	CIP-Design Management	1.02		5.0%	\$ 12,980	\$ 649	\$ 649 100.0%
3	Misc. Services-Other	1.01					
4	Advertising	1.01					
5							
6							
7							
8							
9							
10							
PRODUCTION TOTALS					\$ 33,748	\$ 649	\$ 649

PROJECT ESTIMATED AND ACTUAL COSTS	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
		% of Const	Est. Design	% of Const	Current Estimate			
CONST. PHASE (4-CON)								
Contractor: 0000 To be Assigned								
1	Construction Cost (Prime Contractor)	2.00	100% \$ 50,124	100%	\$ 236,000			
2	Const. Contingency Allowance	2.00		10%	\$ 23,600			
3								
4								
5								
6								
7								
8								
9								
10								
CONSTRUCTION TOTALS			\$ 50,124		\$ 259,600			

PROJECT ESTIMATED AND ACTUAL COSTS	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
		% of Const	Est. Admin	% of Const	Current Estimate			
CONST. ADMIN. (8-CEO)								
1	Construction Engineering Observation (CEO) Consultant	3.01						
2	Const. Mgmt by CIP Const. Mgr	3.02		5.0%	\$ 12,980			
3								
CONSTRUCTION ADMINISTRATION TOTALS					\$ 12,980			

PROJECT ESTIMATED AND ACTUAL COSTS	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
		% of Const	Est. Admin	% of Const	Current Estimate			
ADMIN. EXPENSES (6-ADM)								
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00						
2								
ADMINISTRATIVE EXPENSES TOTALS								

PROJECT ESTIMATED AND ACTUAL COSTS	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
		% of Const	Est. Admin	% of Const	Current Estimate			
ADDITIONAL PROJECT TASKS								
1	EQUIPMENT (5-EQU)	5.00	\$ 750,000		\$ 443,672			
2								
ADDITIONAL PROJECT TASKS TOTALS			\$ 750,000		\$ 443,672			

B-No. <u>B-75883</u>	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
		\$ 800,124	\$ 750,000	\$ 649	\$ 649

PREVIOUSLY APPROVED

PROJECT SCOPE
 SiteADA improvements including walkways and playground. Glass house building renovation to include ADA access and bathrooms as well as rehabilitation of existing building.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen Signature _____ Date: _____
 Director: Parks & Recreation

Notes

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 800,000
1422	367011 Impact Fees - Ord 12750	331419 Neighborhood Park Improvements	\$ 124	
FUND GRAND TOTAL			ACTUAL \$ 800,124	PROJECTED
	B-No.	B-75883		

VALIDATION

Initiated by:	<u>Jose Puentes</u> Project Manager: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>1-9-11</u>
Approved by:	<u>Marcel Douge</u> Team Leader Design: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>1-13-11</u>
Approved by:	<u>Nelson Cuadras</u> Senior Construction Manager	Signature: <u>[Signature]</u>	Date: <u>1-13-11</u>
Schedule Verified By:	<u>John DePazos</u> Project Manager	Signature: <u>[Signature]</u>	Date: <u>1-13-11</u>
Reviewed by:	<u>Edwige De Crumpe</u> <u>[Signature]</u> <u>1/13/11</u> Program Control Manager	<u>Yvette Smith</u> Administrator: Budget	Date: _____
Verified by:	<u>Albert Sosa, PE</u> Assistant Director – Capital Improvement	Signature: <u>[Signature]</u>	Date: <u>1/13/11</u>
Authorized by :	<u>Ernest Burkeen</u> Director: Parks & Recreation	Signature: <u>[Signature]</u>	Date: <u>1/14/2011</u>
Authorized by :	<u>Alice N. Bravo, PE</u> Director: Capital Improvements	Signature: _____	Date: _____

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: _____

Notes
 Receipt of PAF by Capital Improvements Program Public Relations Coordinator
Project MUST be Presented to the Bond Oversight Board
1/13/11 [Signature]
 Date Received / Signature or Initials

*Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.*

2. Peacock Park Site Improvements/Glass House – Design Services

NAME OF PROJECT: PEACOCK PARK SITE IMPROVEMENTS/GLASS HOUSE - DESIGN SERVICES
CIP/PROJECT NUMBER: B-75883
TOTAL DOLLAR AMOUNT: \$750,000 of which \$33,748 is currently being requested out of Homeland Defense funds
SOURCE OF FUNDS: Homeland Defense Bonds Series 3 – Neighborhood Park Improvements and Impact fees
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: The current scope includes the addition of ADA complaint walkways as well as ADA compliant playground features to the park. In addition, ADA compliant restrooms as well electrical and mechanical updates will be performed to the existing Glass House Building. These improvements will include a grease trap in order to accommodate a warming kitchen at the facility.
LOCATION: 2820 McFarland Road

HD/NIB MOTION 11-03

A MOTION TO FUND THE PEACOCK PARK SITE IMPROVEMENTS/GLASS HOUSE - DESIGN SERVICES.

MOVED: P. Perez-Cisneros
SECONDED: M. Cruz
ABSENT: R. Aedo, D. Berley, R. Powers, M. Sardiña Mann
AYE: E. Broton, M. Cruz, H. Goa, R. Lambert, P. Perez-Cisneros, J. Solares, A. Sumner, O. Travieso, D. Willig, H. Zayas-Bazan
ABSTAIN: N. Alvarado

Note for the Record: The motion passed 10-0, with one board member abstaining.