HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

3/26/13 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

- I. APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 26, 2013.
- II. NEW ITEMS:
 - 1. NW 62nd Street West of I-95 Roadway Improvements Design Services Additional Funding
 - 2. Peacock Park Improvements Construction Services
- III. ADDITIONAL ITEMS:
- IV. CHAIRMAN OPEN AGENDA:

HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

2/26/13 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:05 p.m., with the following members found to be:

Present:

Ola O. Aluko

David Berley

Eileen Broton (Vice Chair)

David Freedman Henry Goa Ricardo Lambert Manny Roche

Maria Sardiña Mann Jose Solares (Chair) Albena Sumner

Absent:

Nelson Victor Alvarado

Robert Powers

ALSO PRESENT:

Jeovanny Rodriguez, Assistant Director, CIP Department

Brian Dombrowski, Assistant City Attorney, City Attorney's Office Reginald Duren, Deputy Fire Chief, Department of Fire-Rescue

Marcia Lopez, Board Liaison, CIP Department

Wendy Jaramillo, Administrative Assistant I, CIP Department Teri Elizabeth Samuels, Transcriber, City Clerk's Office

I. APPROVAL OF THE MINUTES FOR THE MEETING OF NOVEMBER 27, 2012.

HD/NIB MOTION 13-01

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF NOVEMBER 27, 2012.

MOVED:

E. Broton

SECONDED:

H. Goa

ABSENT:

N. Alvarado, D. Berley, R. Lambert, R. Powers

AYE:

O. Aluko, E. Broton, D. Freedman, H. Goa, M. Roche, M. Sardiña Mann,

J. Solares, A. Sumner

Note for the Record: The motion passed 8-0.

II. OLD BUSINESS:

1. New Fire Station No. 14

NAME OF PROJECT: FIRE STATION # 14 (NEW) – DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: B-60454 and B-60454S

TOTAL DOLLAR AMOUNT: \$7,014,422 of which \$1,231,467 is HD funds; currently requesting \$796,877 for

Design Services

*Note: Under Project B-60454S, \$100,000 of Sanitary Sewer Bonds are allocated

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 1 & 3 – Neighborhood Fire Stations</u>, <u>Sunshine State</u> Financing Commission No. 2 and Sanitary Sewer Component (B-60454S)

DESCRIPTION OF PROJECT:

Design a 10,000 SF two-story fire rescue facility on a portion of a public park. The facility will include bays for four trucks, dormitories, offices, a recreation room, kitchen and miscellaneous support spaces. Demolition to include the removal of the existing fire station trailer, related utilities, and select street trees, possible relocation of electrical mains and sanitary force main. The site work will include the addition of a parking lot, service apron, new curb cuts and signalization. As part of the enhancement of the surrounding park, a mini-soccer field will be added. In the course of securing necessary approvals for the project presentations to the Neighborhood and the Zoning Hearing Board may be required.

LOCATION: 1800 SW 21 Avenue

HD/NIB MOTION 13-02

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF NOVEMBER 27, 2012.

MOVED:

H. Goa

SECONDED:

O. Aluko

ABSENT:

N. Alvarado, R. Powers

AYE:

O. Aluko, D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,

M. Sardiña Mann, J. Solares, A. Sumner

NO:

M. Roche

Note for the Record: The motion passed 9-1.

III. INFORMATIONAL ITEM:

1. Blanche Park Master Plan Improvements - Additional Funding

NAME OF PROJECT: <u>BLANCHE PARK MASTER PLAN IMPROVEMENTS – CONSTRUCTION</u> SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: B-75830A

TOTAL DOLLAR AMOUNT: \$514,456 of which \$255,000 of HD funds were previously approved for Design and

Construction Services; currently \$150,000 of HD Funds were allocated for Construction Services

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 2 Neighborhood Quality of Life DESCRIPTION OF PROJECT</u>:

The project will consist of furnishing and installing artificial grass to replace the existing natural grass and existing seashell pathway with a rubber surface pathway.

LOCATION: Shipping Avenue and Virginia Street

Mark Spanioli, CIP director, reported that the item is an informational item because the funding was appropriated and used prior to receiving approval from the board. An additional \$150,000 of homeland defense quality of life funds from District 2 was allocated to the project. The scope of work was to replace the sod with artificial turf and to provide a rubberized walking path throughout the dog park. Unfortunately, after many attempts by the Parks Department to maintain the grass in the park, the sod continued to fail, mostly from the shade and the wear and tear from the dogs that use the park. The district Commissioner recommended using his quality of life funds for that project. The projected was completed through a JOC contract. It was basically a change order to an existing contract.

IV. PROJECT UPDATES:

1. Legion Memorial Park Window and Paint Interior - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that project is complete. The original scope of the project included the replacement of windows on the east side of the recreational building, replacement of the fixed glass façade, and including the replacement of the windows with hurricane shutters. The item originally had a total budget of \$56,000, out of which a total of \$49,034 was spent.

2. Legion Park Boat Ramp Repairs- Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that project was estimated at \$14,775 to make repairs at the existing boat ramp. The total project cost came in at \$11,598, reflecting a savings on the project.

3. 1814 Brickell Park - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that project has been completed. The total funds allocated to the project from HD funds were \$1,251,936, of which the project came in at \$1,161,683, reflecting a savings.

4. 1814 Brickell Park New Playground Equipment - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that the playground equipment was installed. The total amount was \$43,000.

5. Parks ADA Modifications/District 1 - Construction Services for Curtis Park - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that the original design was for both Curtis Park and Duarte Park. The actual construction was only done for Curtis Park. The total amount originally allocated to the project was \$167,440. The final cost was \$143,192.

6. Freedom Garden Statue Rehabilitation & Park Improvements - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that the original estimate was \$75,000. The final project cost was \$36,573. A section of the scope of work was removed, which was the installation of the landscape and furnishing and signs.

7. Hadley Park ADA and Miscellaneous Improvements - Complete

Jeovanny Rodriguez, CIP Assistant Director, stated that the project consisted of ADA reconstruction in the parking lot areas for both the building and the pool facility. It also included ADA walkways throughout the park. The project was estimated at \$70,000 from HD funds, out of which \$54,408 were utilized to complete the project.

8. Moore Park Construction

Mark Spanioli, CIP Director, stated that negotiations have been completed after many months with the design-build contracting team. There has been a soft start at the project site. On Monday, they participated in another interview process with some of the community folks to engage them into the project. The official groundbreaking ceremony will be held March 12.

9. Hadley Park Design & Construction

Mark Spanioli, CIP Director, stated that Hadley Park has an estimated \$1.9 million shortfall in the project. The Department is in the process of permitting the project and will put the project out for bid to see how the bids come in to get a clearer picture as to exactly how much the shortfall is. The Department is working with the Administration to come up with a strategy to fill the shortfall.

V. ADDITIONAL ITEMS:

VI. CHAIRMAN OPEN AGENDA:

> 2012 Annual Report

Vice Chair Broton stated that the annual report was submitted to the City Commission. She thanked Chair Solares for completing the report.

HD/NIB MOTION 13-03

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:

E. Broton

SECONDED:

M. Sardiña Mann

ABSENT:

N. Alvarado, H. Goa, R. Powers

AYE:

O. Aluko, D. Berley, E. Broton, D. Freedman, R. Lambert, M. Roche,

M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM



1. DATE: 3/26/13 NAME OF PROJECT: NW 62 ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Elia Lebron (305) 416-1213 C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30884
2. BUDGETARY INFORMATION: Are funds budgeted?YESNOIf yes, TOTAL DOLLAR AMOUNT: \$175,000; of which \$11,888 of HD funds were previously approved, currently requesting \$15,547 for Design Services
SOURCE OF FUNDS: Homeland Defense Bonds Series 3 -Model City Infrastructure Improvements and Streets Bond Program - Series 1
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Landscape and Irrigation to the medians along NW 62nd Street (MLK Blvd) and new gateway sign.
LOCATION: NW 62nd Street between NW 12th Avenue and NW 6th Avenue
ADA Compliant? XYES NO N/A
Approved by Audit Committee?
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? TYES NO If yes, DESIGN COST:
CONSTRUCTION COST: YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: Justifications for change: Description of change:
Fiscal Impact
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
6. COMMENTS:
N 0 d
APPROVAL: DATE: 3/26/13 BOND OVERSIGHT BOARD
Enclosures: Back-Up Materials X YES NO

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

TO:

Mark Spanioli, P.E, Director

Capital Improvements

DATE: March 19, 2013 FILE: B-30884

SUBJECT: NW 62nd Street Landscape and

Irrigation Improvements

FROM: Elia N. Lebron

Capital Improvements

REFERENCES:

ENCLOSURES:

PAF

The above named project requires the following:

Description:

This Project Activation Form is to identify all current funding for a new WO for landscape and irrigation design services for the subject project.

Justification:

The project is a District Priority.

Funding:

Funding is available from Homeland Defense Bonds (Series 3)

cc: Jeovanny Rodriguez, Assistant Director Capital Improvements

File



 CIP ✓
 Date Prepared:
 20-Mar-2013

 NON-CIP ☐
 VERSION
 REV 01

Capital Improvements & Transportation		J	NON-CIP	VERS	ION	•	REV 01	
Access	PROGRAM	341-Streets & Sidewalks	ARE	Α[3-Infrastru	cture & Environmer	nt	
PRO	JECT NAME: NW 62 Street West o	f I-95 Roadway Improvements	s - D5			PROJECT NO);	B-30884
ADDRESS / LOCATION: NW 62nd St between NW 12th Ave and NW 6th Ave						DISTRIC	:	5
PRO	JECT TEAM: Horizontal				PROJEC	T CONTRACTED COST	:	
CATEGORY: Streets and Sidewalks CURRENT PROJECT EST. CO							T: \$	175,000.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin						3: \$	175,000.00	
CLIENT	CONTACT: Mark Spanioli, PE	т	EL.: (305) 416	i-1224		S:		
DESIGN	MANAGER: John DePazos (Vertical)	Т	EL.: 305-416-	1094		FUND SHORTFALI	:	
CONSTR.	MANAGER: Genady Beylin (CIP)	T	EL.: 305-416-	1233		PROCUREMENT	T:	JOC
	DESIGN SCHEDULE		BID SCHED	ULE		CONSTRUCTION	CHEDULE	
ESTIMA	ATED ACTUA	L ESTIMA	TED	ACTUAL	ESTIMA	ATED	ACTI	JAL
START:	4/1/2013 START:	ADV:	7/15/2013	ADV:	START:	8/1/2013 STAR	Γ:	
END:	7/1/2013 END:	AWARD:	8/1/2013	AWARD:	END:	12/31/2013 END):	
		0		9/ Plans Date:	Rid Open			

	END:	4/1/2013 7/1/2013	START: END:		ADV: AWARD:	7/15/2013 8/1/2013	ADV: AWARD:			START: END:	8/1/2013 12/31/2013	START: END:	
				Conce			% Plans		0%	Bid Open:		Paid to Date	
		DUCTION PHAS		J	% of	Pre-Design	% of Pha	Curi	rent Design	% of	Post-Bid	Design Phase Paid to	% Paid to Date
	Cor	nsultant: 0000 To	be Assigned	CODE	Const	Est. Design	Const		Estimate	Const		Date	
	1	Outside ConsultPri		1.01			16.4%		22,000				
	2	CIP-Design Manage	ment	1.02			4.1%	\$	5,435				-
	4												
	5												
	6 7												-
	8									5			
	9												
TS	10												
0 8	11 12								***************************************				
O 7	12	PRO	DUCTION TOTALS				\$		27,435				
CTUA		ICT DUAGE (4.0	20N)		Pre- De	sign Estimated	Curre	nt Co	nstruction	Bid Resu	ılts & Change	Construction Phase	% Paid
		CONST. PHASE (4-CON)			ruction by PM		Estin		Orders		Paid to Date	to Date	
A	Coi	ntractor: 0000 To	be Assigned	CODE									
ND	1	Const. Cost (Prime		2.00			100%		120,000				
D A	2	Const. Contingency Permit Fee	Allowance	2.00			-	\$	10,000	-			
TEL	4	Permit Fee		2.00			3%	Ф	4,150	8			
A	5												
TIM	6			_		11 200 50 0110000050-110010							
ESI		CONS	TRUCTION TOTALS				\$		134,150				
OJECT	COI	NST. ADMIN. (8-0	CEO)	CODE	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	ed Construction ninistration			nstruction on Estimate	Separate trans	nstruction inistration	Construction Administration Phase Paid to Date	% Paid to Date
2	1	Const. Engr. Obs. (6	CEO) Consult.	3.01									<u> </u>
Р		Const. Mgnt by CIP	Const. Mgr	3.02			4.0%	\$	5,366				
	3 4	JOC AdminThe Go	ordian Group	3.03			2.00%	\$	2,683				-
	_	CONSTRUCTIO	N ADMINISTRATION TOTALS	1			\$		8,049				
	ADI	/IIN. EXPENSES	(6-ADM)	CODE	Adı	stimated ninistrative expenses			ministrative Estimate		ninistrative xpenses	Administrative Phase Paid to Date	% Paid to Date
	1	CIP Dept. (Gen. Ad	min. Fees)	4.00			4.0%	\$	5,366				
L	2	ADMINISTRA	ATIVE EXPENSES TOTALS				\$		5,366				
F	ADI	DITIONAL PROJ	ECT TASKS	CODE	Estima	ited Additional Tasks			Additional Estimate		onal Project Tasks	Additional Tasks Paid to Date	% Paid to Dat
	1	PROGRAM MANAC	GEMENT (0-MGT)	8.00	<u> </u>								
	2	ADDITIONAL	PROJECT TASKS TOTALS				<u> </u>						
E	-No.	B-30884	PROJECT GRAND TOTAL		P	re-Design	\$	Estin	nated 175,000	<u>P</u>	ost-Bid	Paid to Date	

	Landsacpe and Irrigation	to the medians along NW 62nd Street (MLK B	lvd.) and New Gate	way sign				
PROJECT SCOPE								
	Operating Cost Asso	ciated with Project:	YEAR 1 Y	EAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
								•
C	Client Approval: N/A						Date:	
	Director		S	ignature				
-								
Notes			- 1 - 17970000 a					
		Maria Angles and a second and a		Wednest Commence				
د		AWARD NAME AND NUME	RER				AVAILABLE	FUTURE
5	1584 385200-3 2002 Ho	meland Defense Bonds (Series 3)	341126 Model City	Infrastructur	e Improvement	's	\$ 75,000	
S	1379 356005-1 Streets E		341330 Citywide Tr				\$ 100,000	
2							, , , , , , , , , , , , , , , , , , , ,	
5		FUND GRAND TOTAL	B-No.	B-30884		1 1000	ACTUAL	PROJECTED
L	-	TOND CIONED TO TALE	<u> </u>	<u> </u>			\$ 175,000	
	Initiated by:	John DePazos					☐ Date:	
		Project Manager: Capital Improvements			Signature)	11	J Baile.	1 /
	Approved by:	Elia Lebron, P.E. (CIP)			SIDOS	Solin	Date:	3/21/13
		Team Leader Design: Capital Improvements			Signature	100		7 /
2	Approved by:	Eric Rush	<u>.</u>		Signature		Date:	
LIDATION	Schedule Verified By:	Senior Construction Manager N/A			Olgridia		Date:	
A 7	Corregalo vormou by.	Project Manager: Capital Improvements			Signature		Date.	
0	Reviewed by:	Edwige De Crumpe 3/21/13	Yvette Smith				Date:	
A L	1000 000 000 000 000 000 000 000 000 00	Program Control Manager	Administrator: Budget	-	Director: Budge	et		
>	Verified by:	Jeovanny Rodriguez, PE					Date:	
		Assistant Director: Capital Improvements			Signature			
	Authorized by :	N/A Director:			Signature		Date:	
	Authorized by				oignature		<u></u>	
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements			Signature		Date:	
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Floor			- 3			Inititals
		F by Capital Improvements Program P		oordinator		1-7	110	0
Notes	1.000ipt of FA	. wy suprem improvements i rogiam r	aono Roiadiona Ol	Jordinatol	3/2	0113 //	Mucu	Coss
Š	Project	MUST be Presented to the Bond O	versight Roard			Date Receive	d / Signature or In	itials /

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Project MUST be Presented to the Bond Oversight Board

CONCEPTUAL COST ESTIMATE

MLK Median Improvements between NW 6th Ave and NW 12th Ave

Median Width10 LFMedian Length1350 LF

Note:



Install new landscape and irrigation system to medians along MLK.

Pay Item Number	Description	Units	Quantity	Unit Price	Cost
	Landscape and Irrigation				
				Subtotal	\$79,163.35
	New Concrete Entrance Sign				
				Subtotal	\$30,000.00
				Subtotal	\$109,163.35
				Permits (2%)	\$4,150.00
			Maintenand	e of Traffic (5%)	\$5,458.17
				lobilization (5%)	\$5,378.49
			Construction Co	entingency(10%)	\$10,000.00
				Subtotal	\$134,150.00
			Consulta	nt Design (15%)	\$22,000.00
			Consum	CIP Design (5%)	\$5,435.00
			CIP Co	onstruction (5%)	\$5,366.00
				ninistration (5%)	\$5,366.00
				OC Process (4%)	\$2,683.00
			Proj	ect Grand Total	\$175,000.00

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



PREVIOUSLY APPROVED

NAME OF PROJECT: NW 829 STREET WEST OF L95 ROADWAY IMPROVEMENTS - DESIGN SERVICES INTITATING OF DEPARTMENT/DIVISIONS: Egiphi Improvements Program INITATING CONTACT PERSON/CONTACT NUMBER: Bis Numez (205-116-1213) CLP. DEPARTMENT CONTACT: PROJECT NUMBER: Bis Numez (205-116-1214) CREATED AND ACCOUNT: \$75.000; carrently requisiting \$11.888 for Design Services SOURCE OF FUNDS: Homehand Defense Bond Series 3 ACCOUNT CODE(8): If grant funded, is there a City match requirement? YES NO Account Code(4): Estimated Operations and Maintenance Budger: No change in existing Operation and Maintenance cost through this item. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Individuals / Departments who provided input: Description of change: Descri	1. DATE: 1/24/12 DISTRICT:5
INITIATING ORNACT PERSON/CONTACT NUMBER B. 1082 CIP DEPARTMENT CONTACT: CONTACT: CIP DEPARTMENT CONTACT: CONTACT: CONTACT: CIP DEPARTMENT CONTACT: CIP DEPARTMENT CONTACT: CIP DEPARTMENT CONTACT: CIP DEPARTMENT CONTACT: CONTACT: CIP D	NAME OF PROJECT: NW 62ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS - DESIGN SERVICES
C.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: C.B. DEDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$75,000; currently requesting \$11,888 for Design Services SOURCE OF FUNDS: Hameland Defense Bond Series 3 ACCOUNT CODES): If grant funded, is there a City march requirement? YES NO AMOUNT: EXPIRATION DATTE EXPIRATION DATTE Are marching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget: No change in existing Operation and Maintenance cost through this item. 3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Latther King Bradevard sign. LOCATION: NW 62 nd Street West of LP3 ADA Compliant? YES NO N/A Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/18/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DISIGN COST: CONSTRUCTION COST:	INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
RISOLUTION NUMBER:	INITIATING CONTACT PERSON/CONTACT NUMBER: EBB NUBEZ 5003/410-1213
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$75,000, currently requesting \$11,888 for Design Services SOURCE OF FUNDS: Homeland Defense Bond Series 3 ACCOUNT CODE(S): If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budger: No change in existing Operation and Maintenance cost through this item. 3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign. LOCATION: NW 62 nd Struct West of L95 ADA Compliant? YES NO N/A DATE APPROVED: 1/18/12 Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/24/12 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12 Approved by Gommission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 ACONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DISIGN COST: CONSTRUCTION COST: Secretary YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/14 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/14 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/14 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/14 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/14 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/14 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/14 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/14 Approved by Commission? YES NO N/A	RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30884
SOURCE OF FUNDS: Homeland Defense Bond Series 3 ACCOUNT CODE(S): If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: NO AMOUNT: SENDIA STORM NO Account Code(s): Expiration DATE: Estimated Operations and Maintenance Budget No change in existing Operation and Maintenance cost through this item. 3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign. LOCATION: NW 62 nd Street West of 1-95 ADA Compliant? VIS NO N/A Approved by Audit Committee? VIS NO N/A Approved by Commission? VIS NO VIS See tens Selow) Time Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DISIGN COST COST COST If not, have additional funds been identified? YES NO N/A DATE APPROVED: Approved by Commission? VIS NO N/A DATE APPROVED: Approved by Commission? VIS NO N/A DATE APPROVED: Description of change: PIS NO N/A DATE APPROVED: DISTANCES AND APPROVED: PIS NO N/A DATE APPROVED: DISTANCES AND APPROVED: PI	
SOURCE OF FUNDS: Homeland Defense Bond Series 3 ACCOUNT CODE(S): If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: NO AMOUNT: SENDIA STORM NO Account Code(s): Expiration DATE: Estimated Operations and Maintenance Budget No change in existing Operation and Maintenance cost through this item. 3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign. LOCATION: NW 62 nd Street West of 1-95 ADA Compliant? VIS NO N/A Approved by Audit Committee? VIS NO N/A Approved by Commission? VIS NO VIS See tens Selow) Time Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DISIGN COST COST COST If not, have additional funds been identified? YES NO N/A DATE APPROVED: Approved by Commission? VIS NO N/A DATE APPROVED: Approved by Commission? VIS NO N/A DATE APPROVED: Description of change: PIS NO N/A DATE APPROVED: DISTANCES AND APPROVED: PIS NO N/A DATE APPROVED: DISTANCES AND APPROVED: PI	2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
AGCOUNT CODE(S): If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget No change in existing Operation and Maintenance cost through this item. 3. SCOPE OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign. LOCATION: NW 62ml Street West of 1-95 ADA Compliant? WES NO N/A Approved by Audit Committee? WES NO N/A Approved by Bond Oversight Board? WES NO N/A Approved by Bond Oversight Board? WES NO N/A Approved by Bond Oversight Board? WES NO N/A Approved by Commission? YES NO N/A Approved by Commission? WES NO N/A Appr	TOTAL DOLLAR AMOUNT: \$75,000; currently requesting \$11,888 for Design Services
AGCOUNT CODE(S): If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget No change in existing Operation and Maintenance cost through this item. 3. SCOPE OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign. LOCATION: NW 62ml Street West of 1-95 ADA Compliant? WES NO N/A Approved by Audit Committee? WES NO N/A Approved by Bond Oversight Board? WES NO N/A Approved by Bond Oversight Board? WES NO N/A Approved by Bond Oversight Board? WES NO N/A Approved by Commission? YES NO N/A Approved by Commission? WES NO N/A Appr	SOURCE OF FUNDS: Homeland Defense Bond Series 3
If grant funded, is there a City march requirement?	ACCOUNT CODE(S):
AMOUNT: Extinated Departions and Maintenance Budget: No. Account Code(s): Estinated Operations and Maintenance Budget: No. change in existing Operation and Maintenance cost.through this item. 3. SCOPE OF PROJECT: Individuals / Departments who provided input: DIESCRIPTTON OF PROJECT: Individuals / Departments who provided input: DIESCRIPTTON OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign. LOCATION: NW 62 nd Street West of 1-95 ADA Compliant? YES NO NA DATE APPROVED: 1/18/12 Approved by Audit Committee? YES NO NA DATE APPROVED: 1/24/12 Approved by Bond Oversight Board? YES NO NA DATE APPROVED: 1/24/12 Approved by Commission? NES NO NA DATE APPROVED: 1/24/12 Approved by Commission? NES NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NA DATE APPROVED: 1/24/12 Approved by Commission? YES NO NA DATE APPROVED: 1/24/12 JUSTIFICATION COST: 1/24/12 JUSTIFICATION COST: 1/24/12 JUSTIFICATION COST: 1/24/12 JUSTIFICATION COST: 1/24/12	
Estimated Operations and Maintenance Bodget: No change in existing Operation and standitional mid standitional funds:	AMOUNT: EXPIRATION DATE:
Estimated Operations and Maintenance Bodget: No change in existing Operation and standitional mid standitional funds:	Are matching funds budgeted? YES NO Account Code(s):
3. SCOPE OF PROJECT: Individuals / Departments who provided input: DIESCRIPTION OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign. LOCATION: NW 62nd Street West of L95 ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Time Approved of months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If not, have additional funds been identified? YES NO N/A DATE APPROVED: Sconceptual estimate within project budget? YES NO Source(s) of additional funds been identified? YES NO N/A DATE APPROVED: Sproved by Commission? YES NO N/A DATE APPROVED: JESUSIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Description of change: Description of change: Description of change: Time impact Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Gommission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Time impact Approved by Gommission? Approved by Gommission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Gommission? Appro	Estimated Operations and Maintenance Budget: No change in existing Operation and Maintenance cost through this
Individuals / Departments who provided input:	isem.
DIESCRIPTION OF PROJECT: The project scope consists of design and survey services for a new monumental Martin Luther King Boulevard sign. LOCATION: NW 62** Street West of 1-95 ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/18/12 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12	3. SCOPE OF PROJECT:
LOCATION: NW 62 nd Street West of L95	Individuals / Departments who provided input:
Approved by Audit Committee? Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approved G months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DISIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO N/A DATE APPROVED: Approved by Commission? Approved by Commission? Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Justifications for change: Description of change: Fiscal Impact Approved by Commission? Approved by Bond Oversight Board? YES NO HOW MUCH? Inve additional funds been identified? YES NO HOW MUCH? Inve additional funds been identified? YES NO N/A DATE APPROVED: Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Time impact Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	DESCRIPTION OF PROJECT: The project scope consists of design and survey services to a new manufacture. Aboving Landson King Bouldward sign.
ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/18/12 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: YES NO NO N/A DATE APPROVED: NO Source(s) of additional funds: YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Datifications for change: YES NO N/A DATE APPROVED: Justifications for change: YES NO N/A DATE APPROVED: Source(s) of additional funds: YES NO N/A DATE APPROVED: The impact N/A DATE AP	Martin Latinet Ring Didnevard sign.
ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/18/12 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: YES NO NO N/A DATE APPROVED: NO Source(s) of additional funds: YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Datifications for change: YES NO N/A DATE APPROVED: Justifications for change: YES NO N/A DATE APPROVED: Source(s) of additional funds: YES NO N/A DATE APPROVED: The impact N/A DATE AP	
Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/24/12 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 ACCONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: 1/25 NO N/A DATE APPROVED: 1/	LOCATION: NW 62nd Street West of 1-95
Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/24/12 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 Approved by Commission? YES NO N/A DATE APPROVED: 1/24/12 ACCONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: 1/25 NO N/A DATE APPROVED: 1/	ADA Compliant ²
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: /24/12 Approved by Commission? YES NO N/A DATE APPROVED: /24/12 Approved by Commission? YES NO N/A DATE APPROVED: /24/12 Approved by Commission? YES NO If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update: // A CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: // CONSTRUCTION COST: // YES NO N/A DATE APPROVED:	
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	Approved by Audit Committee? XYES NO N/A DATE APPROVED: 1/18/12
Revisions to Original Scope?	Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/24/12
Time Approval	Approved by Commission?
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope?	
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:	Time Approval 6 months 12 months Date for next Oversight Board Opdate:
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:	1 CONCERTUAL COST ESTIMATE BREAKDOWN
DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? Approved by Commission? Approved by Commission? Approved by Bond Oversight Board? YES NO NA DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Description of change: Time impact I yES NO HOW MUCH? Time impact Approved by Commission? Approved by Commission? Approved by Commission? Approved by Bond Oversight Board? YES NO NA DATE APPROVED: Approved by Bond Oversight Board? Time impact Approved by Bond Oversight Board? Time inpact Approved by Bond Oversight Board? Time inpact Approved by Bond Oversight Board? Time inpact Approved by Bond Oversight Board? The COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. ON THE MEETING. DATE: 1/24/12	Has a concentral cost estimate been developed based upon the initial established scope? YES NO If yes,
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: S. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Description of change: PES NO HOW MUCH? Have additional funds been identified? YES NO N/A DATE APPROVED: Time impact Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: PES NO PES PES PES PES PES NO PES PE	
If not, have additional funds been identified? YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Description of change: PYES NO HOW MUCH? How Much? How Much? Time impact YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. DATE: 1/24/12 DATE:	
Source(s) of additional funds: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Description of change: Time impact YES NO HOW MUCH? Ilave additional funds been identified? YES NO Source(s) of additional funds: Time impact YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. WITH THE COMMITTOL'S STATED APPROVAL: DATE: 1/24/12	
Approved by Commission? YES NO N/A DATE APPROVED: S. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Description of change: PYES NO HOW MUCH? Have additional funds been identified? YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: PYES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: PYES NO PYES	Source(s) of additional funds:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Have additional funds been identified? YES NO HOW MUCH? Time impact YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. ON THE PROVAL: DATE: 1/24/12	
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: Justifications for change: Description of change: Description of change: Time additional funds been identified? YES NO HOW MUCH? Time impact Approved by Commission? Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. DATE: 1/24/12	
Individuals / Departments who provided input: Justifications for change:	
Justifications for change: Description of change: Fiscal Impact Have additional funds been identified? YES NO Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. ON THE REFUNDATIONS DATE: 1/24/12	5. REVISIONS TO ORIGINAL SCOPE
Description of change: Fiscal Impact	Individuals / Departments who provided input:
Description of change: Fiscal Impact	Luifontion for change
Fiscal Impact YES	
Have additional funds been identified? YES NO Source(s) of additional funds: Time impact Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. ON THE RESULTATION STATES APPROVAL: DATE: 1/24/12	W 1200
Source(s) of additional funds: Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? 7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. ON THE REFUND. APPROVAL: DATE: 1/24/12	
Time impact Approved by Commission?	
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	Source(s) of additional funds.
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. ON THE HEETING APPROVAL: DATE: 1/24/12	
7. COMMENTS: On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. ON THE PLETTING APPROVAL: DATE: 1/24/12	II
On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure collaboration in having a uniform vision for the redesigning of the corridor. ON THE REEDING APPROVAL: DATE: 1/24/12	
APPROVAL: DATE: 1/24/12	7. COMMENTS:
APPROVAL: DATE: 1/24/12	On 1/18/12 Audit Subcommittee members recommended approval and requested for CIP to contact other agencies to ensure
APPROVAL: DATE: 1/24/12	
	ON THE REETING
	V XCAMA
BOND OVERSIĞET BOARD	APPROVAL: DATE: 1/24/12
	BOND OVERSIGHT BOARD



CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E., Director

Capital Improvements Program

DATE: January 12, 2012

FILE: B-30884

SUBJECT: NW 62 Street West of I-95 (Dr. Martin Luther

King Blvd)

FROM: Elia Nunez, P.E., Sr. Project Manager

Capital Improvements Program

REFERENCES:

ENCLOSURES: Draft PAF

The attached draft PAF is to inform you of the proposed budget for a new project created for design and construction services within District 5.

Description:

The project scope includes a new Monumental Martin Luther King Blvd Sign.

Justification:

The purpose of the attached Work order is to to activate the required funds for survey, design services and construction services needed to complete this project.

Funding:

Current total project funds \$75,000.00

Funds: Award 1584 - Homeland Defense Series 3

cc: Alberto Sosa, Assistant Director Capital Improvements
Edwige De Crumpe, Program Control Manager
Marcia Lopez, CIP Administrator Capital Improvements
Elia Nunez, Senior Project Manager Capital Improvements

PREVIOUSLY APPROVED



CIP 🗹	Date Prepared:	12-Jan-2012
NON-CIP	VERSION	

でまり	Capital I	mprovements & Transport	ation		NON-CIP [VEF	RSION		
No. of the last of		PROGRAM		ARE	A				
PRO	JECT NAME: N	W 62nd Street (MLK Blvd) - Ro	adway Improvem	ents			PRO	OJECT NO:	
ADDRESS	LOCATION: N	W 62 Street West of I-95 Between I	W 7th Avenue and I	-95				DISTRICT:	
PRO	JECT TEAM: R	oadway Horizontal Design				P	ROJECT POST-	BID TOTAL \$	-
CATEGORY: Streets and Sidewalks						CURR	ENT PROJECT E	ST. COST: \$	75,000.00
С	LIENT DEPT:						CURRE	NT FUNDS: \$	75,000.00
CLIEN	T CONTACT: A	Ibert Sosa, P.E.	TE	TEL.: (305) 416-1213 FUTURE FUNDS: \$					
DESIGN	MANAGER: Jo	ohn De Pazo	TE	L.: (305) 41	6-1094		FUND SH	ORTFALL:	
CONSTR	. MANAGER: E	ric Rush	TE	L.: (305) 41	6-1298		PROC	UREMENT:	
	DESIG	SN SCHEDULE		BID SCHE	DULE		CONSTRUCTI	ON SCHEDUL	E
ESTIM	ATED	ACTUAL	ESTIMA"	TED	ACTUAL	EST	IMATED	AC*	TUAL.
START:	3/1/2012	START:	ADV:	6/1/2012	ADV:	START:	7/1/2012	START:	***************************************
END:	5/1/2012	END:	AWARD:	7/1/2012	AWARD:	END:	9/1/2012	END:	
			Concentual		% Diana Datas	Tail O			

			Conce			% Plans % of Pha		Bid Open: NTP Date:	Paid to Date	% Paid
		DDUCTION PHASE (3-DES) nsultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Post-Bid Const	Design Phase Paid to Date	to Date
	1	Outside Consultant - Prime Basic Design Fee	1.01	15.0%	\$ 8,415		I			
	2	General Production Phase Contingency	1.01	15.0%	\$ 0,410					
11	3	CIP - Design Management	1.04	5.0%	\$ 2,805					
1 1	5	Advertising	1.01							
1 1	8	Permits	1.01	1.2%	\$ 668					
1 1	9	-								
1 1	10 11			***************************************	······································					
	11	DEODUCTION TOTAL C				<u> </u>				
STS		PRODUCTION TOTALS		\$	11,888	\$		-	-	
cos	COI	NST. PHASE (4-CON)		552-50	stimated ruction by PM	Curre	ent Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Co	ntractor: 0000 To be Assigned	CODE							
CTUAL	1	Construction Cost (Prime Contractor)	2.00	100.0%	\$ 51,000	 				
0	2	Construction Contingency Allowance	2.00	10.0%			2007 2013000			
A	3	Misc. Construction Services	2.00							
2	4	Change Orders (as applicable)	2.00					<u> </u>		
AN	5	and the second s					West of the second seco			
Q	7									ļ ———
7.	8								- Commeans/	l
ESTIMATED		CONSTRUCTION TOTALS		\$	56,100	\$		s -	\$ -	
7 8				E	stimated	Curre	ent Construction	Construction	Construction	% Paid
CTE	CO	NST. ADMIN. (8-CEO)	CODE	Co	nstruction ninistration	1	istration Estimate	Administration	Administration Phase Paid to Date	to Date
JE	1	Construction Eng. Observation (CEO) Consultant	3.01	2.5%	\$ 1,403	 	WENT TO BE THE TOTAL TOTAL			
ROJE	2	Const. Mgnt by CIP Const. Mgr	3.04	5.0%	\$ 2,805					
PR	3	JOC Administration - The Gordian Group (1.95%)	3.03							
	4				nazimin .	 				
	5	CONSTRUCTION ADMINISTRATION TOTALS			1000					
		CONSTRUCTION ADMINISTRATION TO TAKE		\$	4,208	\$	*	\$ -	-	
	ADI	MIN. EXPENSES (6-ADM)	CODE	Adı	stimated ninistrative Expenses		nt Administrative enses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
	1	CIP Department (Mgmt./Budget/Procurement/Comm.	4.00	5.0%	\$ 2,805					
	2									
		ADMINISTRATIVE EXPENSES TOTALS		\$	2,805	\$	•	\$ -	s -	
П	ADI	DITIONAL PROJECT TASKS	CODE	Estima	ited Additional	Curren	t Additional Tasks	1	Additional Tasks Paid	% Paid
					Tasks		Estimate	Tasks	to Date	to Date
	1	Material Testing	7.00	\$		 	78000000000000000000000000000000000000	ļ	I	
		ADDITIONAL PROJECT TASKS TOTALS		\$		\$	-	\$ -	-	
В	-No.	PROJECT GRAND TOTAL	•	\$ \$	re-Design 75,000	\$	Estimated -	Post-Bid \$ -	Paid to Date	

	Design and Survey Serv	vices for a new monumental Martin Luther K	ling Blvd. Sign.				PREVIOUSLY /	APPROVED
PROJECT SCOPE								
	Operating Cost Asso	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
c	lient Approval:	r:		Signature			Date:	
Notes								
		AWARD NAME AND NUM	MBER				<u>AVAILABLE</u>	<u>FUTURE</u>
SOURCES	1 Award 1584 - Hou 2 3	meland Defense Series 3					\$ 75,000	
FUND								
		FUND GRAND TOTAL	B-No.				ACTUAL \$ 75,000	PROJECTED \$ -
	Initiated by:	Elia Nunez, P.E.					Date:	
	Approved by:	Team Leader Design: Capital Improvements Eric Rush, P.E.			Signature		Date:	
	Schedule Verified By:	Team Leader Construction: Capital Improvement	S	A	Signature		Date:	
VALIDATION	Reviewed by:	Project Manager: Capital Improvements Edwige De Crumpe CIP Control Staff	Yvette Smith Administrator; Budg	get	Signature Director: Budge	1	Date:	Property of the Control of the Contr
710	Verified by:	Assistant Director: Capital Improvements			Signature		Date:	
\ \	Authorized by:	Jeovanny Rodriguez, P.E. Assistant Director of Infrastructure: Capital Impro	strements		Signature		Date:	
	Authorized by:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Art on High books and a state of		Date:	war and the same a
	Authorized by :	Director: Albert Sosa, P.E.			Signature		Date:	
	ORIGINAL TO: Melai	Director: Capital Improvements nie Whitaker / Capital Improvements 8th F	Floor		Signature			Initials
Š	Receip	t of PAF by Danette Perez - CIP Public	c Relations Coor	dinator				1
Notes	<u>Projec</u>	t MUST be Presented to the Bond	Oversight Boa	<u>rd</u>		Date Receive	d / Signature or Ir	nitlals

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

III. NEW BUSINESS:

1. Bay of Pigs Park Lighting – Design Services

NAME OF PROJECT: BAY OF PIGS PARK LIGHTS - DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: \$53,000; currently requesting \$15,490 for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 2

ACCOUNT CODE(S): _____

DESCRIPTION OF PROJECT: The project scope consists of installing a security lighting system to provide

significant illumination through the park.

LOCATION: SW 56 Avenue & SW 3 Street

HD/NIB MOTION 12-04

A MOTION TO FUND THE BAY OF PIGS PARK LIGHTING - DESIGN SERVICES.

MOVED:

H. Goa

SECONDED:

D. Freedman

ABSENT:

N. Alvarado, M. Cruz, M. Sardiña Mann

AYE: NO: E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros, A. Sumner

D. Berlev, R. Powers, J. Solares

Note for the Record: The motion passed 6-3.

Board Member Powers requested that an inquiry be made to have FPL take a look at the site to determine if FPL could provide any lighting before any bond funds are expended.

2. NW 62 Street West of I-95 Roadway Improvements – Design Services

NAME OF PROJECT: NW 62ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS - DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Capital Improvements Program

TOTAL DOLLAR AMOUNT: \$75,000; currently requesting \$11,888 for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3

ACCOUNT CODE(S):

DESCRIPTION OF PROJECT: The project scope consists of design and survey services for a new monumental

Martin Luther King Boulevard sign.

LOCATION: NW 62nd Street West of I-95

HD/NIB MOTION 12-05

A MOTION TO FUND THE NW 62 STREET WEST OF I-95 ROADWAY IMPROVEMENTS - DESIGN SERVICES AND DIRECT THE CIP DIRECTOR TO MEET WITH THE COUNTY AND RESPONSIBLE STAKEHOLDERS TO ENGAGE IN A DISCUSSION TO DEVELOP A VISION THAT IS COMPLEMENTARY AND INCLUSIVE OF THE PLANS ALREADY IN PROGRESS.

MOVED:

R. Powers

SECONDED:

P. Perez-Cisneros

ABSENT:

N. Alvarado, M. Cruz, M. Sardiña Mann

AYE:

D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert, P. Perez-Cisneros,

R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM



1. DATE: 3/26/13 NAME OF PROJECT: PEACOCK PARK SITE IMPROVEMENTS – CONSTRUCTION SERVICES INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Puentes (305) 416-1275 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-75883
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$830,124 of which \$33,748 of HD funds were previously approved for Design Services; currently requesting \$97,919 for Construction Services
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Park Improvements, Impact Fees and TVM Production Basic Use Fee</u>
If grant funded, is there a City match requirement? AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Scope of work consists of: 1) ADA modifications including new accessible entrance ramp, accessible walkway to basketball courts and ADA compliant group restrooms. 2) New fire wall separating the existing building into two tenant spaces, each with dedicated electrical, mechanical and plumbing systems, in addition to a new grease trap. 3) Demolition of existing partitions in southern tenant space.
LOCATION: 2820 McFarland Road
ADA Compliant? XYES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 3/20/13 - No Meeting Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 3/26/13 Approved by Commission? YES NO N/A DATE APPROVED: Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: Justifications for change: Description of change:
Fiscal Impact
Approved by Commission?
6. COMMENTS:
APPROVAL: 6 Jell BOND DATE: 3/26/13

Enclosures: Back-Up Materials XYES NO

3.12: TELMENTE

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

то: Mark Spanioli, Р. Е.

Director, CIP

DATE: 02-28-13 FILE: B-75883

suвјест: Peacock Park Site

Improvements

FROM: Jose Puentes, R.A.

Project Manager, CIP

ENCLOSURE: PAF

Your signature is required to approve the PAF for the project in reference above

Description:

The project scope of work consists of designing and building the following: 1) ADA Modifications including new accessible entrance ramp, accessible walkway to basketball courts and ADA compliant male and female restrooms. 2) New fire wall separating the two different tenant spaces each with dedicated electrical, mechanical and plumbing systems. Also, a new grease trap. 3) Demolition of existing partitions in southern tenant space.

Justification:

To prepare the existing facility for future lease agreement

Funding:

The existing Funds from Homeland Defense, Impact Fees, and TVM Production Basic Use Fee are sufficient to design and build the above described improvements.



CIP 🗸	Date Prepared:	27-Feb-2013
NON-CIP	VERSION	REV01

	-	575.1					110-80-750-257/	6	MANAGE ELEMENTS OF THE STATE	ACHORAGE STRANSPOR
	PROGRAM	331-Parks	and Recreation	ARE	Α	2-Re	creation & Cu	ulture		
PROJECT NAME: Pea	cock Park Site Impr	ovements					PRO	DJECT NO:		B-75883
ADDRESS / LOCATION: 282	0 McFarland Road							DISTRICT:		2
PROJECT TEAM: Ver	tical					PROJI	CT CONTRACT	ED COST:	\$	75,332.52
CATEGORY: Par	ks and Recreation					CURRE	NT PROJECT E	ST. COST:	\$ 8:	30,124.00
CLIENT DEPT: 58-	2&R-Parks and Recreation	on					CURREN	IT FUNDS:	\$ 8:	30,124.00
CLIENT CONTACT: Jua	n Pascual		TE	L.: (305) 416	5-1253		FUTUF	RE FUNDS:		
DESIGN MANAGER: Jose	e Puentes (CIP)		TE	L.: 305-416-	1275		FUND SH	ORTFALL:		
CONSTR. MANAGER: Nels	son Cuadras (CIP)		TE	EL.: 305-416-	1254		PROCI	JREMENT:		JOC
DESIGN	SCHEDULE			BID SCHED	ULE		CONSTRU	CTION SCI	HEDULE	
ESTIMATED	ACTUAL		ESTIMA"	TED	ACTUAL	ESTI	//ATED		ACTUAL	
START: 10/24/2012	START: 10	0/25/2012	ADV:	4/15/2013	ADV:	START:	5/20/2013	START:		
END: 3/20/2013	END: 2	2/27/2013	AWARD:	6/15/2013	AWARD:	END:	11/15/2013	END:		

3/20/2013	END: 2/27/2013		AWARD:	6/15/2013	AWARD:			END:	11/15/2013	END:			
		Conce	eptual		% Plans	Date:		Bid Open:	1	D-1	:		
		A CONTRACTOR OF THE PARTY OF TH	100		% of Pha	se:	30%	NTP Date:		Pai	id to Date	•	% Paid
DDUCTION PHA	SE (3-DES)		% of	Pre-Desian	% of	Curi	rent Design	% of		Design	Phase Pa	aid to	to Date
	and the second second second	CODE	Const	Est. Design	Const			Const	Post-Bid		Date		
	-				r. co/	_	00.000		A 00.000		•	40.075	50.00
				4.70					\$ 20,326		\$	16,375	80.6%
									e 10.222		e	10 223	100.09
					100000000000000000000000000000000000000				Φ 19,233	1	φ	19,233	100.07
									¢ 9.516		e	8 516	100.09
													100.09
						-							100.09
1 cilling of Novem 1 c	-	1.01				· ·	.,,,,,,						
0							2500000						
PRO	DDUCTION TOTALS				\$		103,676	\$	69,009	\$	6	5,058	
			Pre- De:	sion Estimated	Curre	nt Co	nstruction	Bid Resi	ults & Change	Constr	ruction P	hase	% Paid
NST. PHASE (4-	CON)									1			to Date
intractor: 0000 T	o be Assigned	CODE		(F)	l								
		0.00	1000/	A FO 404	400/	_	470.000						
			100%	\$ 50,124						-			
		2.00				_							
					4270								
Const.Contingency	Allowance - Tenants separationin					Ψ	10,200	-					
	Security Was Harrison Harrison												Grand Service
CONS	STRUCTION TOTALS	74	\$	50,124	\$		360,800	ely :		20	1500		. 9
													% Paid
								1000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			to Date
NST. ADMIN. (8-	CEO)	CODE	Aun	minsuation	Admin	Sudu	on Estimate	74"	mistration				
		3.02				\$	18,040		\$ 398		\$	398	100.0
JOC AdminThe G	ordian Group	3.03			1.95%	\$	7,036						
***************************************							_	-				-	
CONSTRUCTION	ON ADMINISTRATION TOTALS	S .		N. Asset	\$		25,076	\$	398	\$		398	
			<u> </u>							<u> </u>			
MIN. EXPENSES	6 (6-ADM)	CODE	Adr	ninistrative				200000000000000000000000000000000000000		100000000000000000000000000000000000000			% Paid to Date
			_	vhenses				1					
CIP Dept. (Gen. Ad	fmin. Fees)	4.00			5.0%	\$	18,040						
ADMINISTR	ATIVE EXPENSES TOTALS				\$		18,040						1 3 4
DITIONAL PRO	JECT TASKS	CODE	Estima					Addit	ional Project Tasks	Addition	al Tasks Date	Paid to	% Pai
Program Managen	nent - Atkins	8.00			0000			\$	5,925	\$		5,925	100.0
Other Projects		7.00			\$								
				-									
ADDITIONA	L PROJECT TASKS TOTALS				\$		322,532	\$	5,925	\$		5,925	
	DDUCTION PHA nsultant: 0000 To Outside Consultant Outside Consult R CIP-Design Manage Gen. Production Ph Misc. Services-Sun Mangrove Mitigation Permit & Revew Fe PRO NST. PHASE (4-Intractor: 0000 To Construction Cost- Const. Contingency CONS NST. ADMIN. (8-Intractor: 0000 To Construction Cost- Const. Contingency CONS NST. ADMIN. (8-Intractor: 0000 To CONSTRUCTION CONSTRUCTION MIN. EXPENSES CIP Dept. (Gen. Act ADMINISTR DITIONAL PRO Program Managem Other Projects	DDUCTION PHASE (3-DES) Insultant: 0000 To be Assigned Outside Consultant - TY Lin Outside Consult Redesign Space Separation CIP-Design Management Gen. Production Phase Conting. Misc. Services-Survey - J. Bonfill Mangrove Mitigation Area Survey - MDC Permit & Revew Fees PRODUCTION TOTALS INST. PHASE (4-CON) Intractor: 0000 To be Assigned Construction Cost - ADA scope Const. Contingency Allowance - ADA scope Const. Contingency Allowance - Tenants Separation Const. Contingency Allowance - Tenants separationm CONSTRUCTION TOTALS INST. ADMIN. (8-CEO) Const. Mgnt by CIP Const. Mgr JOC AdminThe Gordian Group CONSTRUCTION ADMINISTRATION TOTALS WIN. EXPENSES (6-ADM) CIP Dept. (Gen. Admin. Fees) ADMINISTRATIVE EXPENSES TOTALS Program Management - Atkins	DDUCTION PHASE (3-DES) Insultant: 0000 To be Assigned Outside Consultant - TY Lin Outside Consultant - Ty Lid Outside Consultant - Ty Lid Outs	Conceptual Date: DDUCTION PHASE (3-DES) nsultant: 0000 To be Assigned Code Outside Consultant - TY Lin 1.01 Outside Consult Redesign Space Separation 1.01 CIP-Design Management 1.02 Gen. Production Phase Conting. 1.01 Misc. Services-Survey - J. Bonfill 1.01 Mangrove Mitigation Area Survey - MDC 1.01 Permit & Revew Fees 1.01 PRODUCTION TOTALS NST. PHASE (4-CON) ntractor: 0000 To be Assigned Code Construction Cost - ADA scope 2.00 Construction Cost - ADA scope 2.00 Const. Contingency Allowance - ADA scope 2.00 Const. Contingency Allowance - Tenants separationm CONSTRUCTION TOTALS \$ NST. ADMIN. (8-CEO) Const. Mgnt by CIP Const. Mgr 3.02 JOC AdminThe Gordian Group 3.03 CONSTRUCTION ADMINISTRATION TOTALS WIN. EXPENSES (6-ADM) CIP Dept. (Gen. Admin. Fees) 4.00 ADMINISTRATIVE EXPENSES TOTALS DITIONAL PROJECT TASKS Program Management - Alkins 8.00 Other Projects 7.00	DDUCTION PHASE (3-DES) nsultant: 0000 To be Assigned Outside Consultant - TY Lin 1.01 Outside Consultant - TY Lin 1.02 Gen. Production Phase Conting. 1.01 Misc. Services-Survey - J. Bonfill 1.01 Misc. Services-Survey - J. Bonfill 1.01 Mangrove Mitigation Area Survey - MDC 1.01 Permit & Revew Fees 1.01 PRODUCTION TOTALS Pro-Design Estimated Construction by PM CODE Construction Cost - ADA scope 2.00 100% \$ 50,124 Const. Contingency Allowance - ADA scope 2.00 Const. Contingency Allowance - Tenants Separationm CONSTRUCTION TOTALS \$ 50,124 NST. ADMIN. (8-CEO) Const. Mgnt by CIP Const. Mgr 3.02 JOG AdminThe Gordian Group 3.03 CONSTRUCTION ADMINISTRATION TOTALS WIN. EXPENSES (6-ADM) CIP Dept. (Gen. Admin. Fees) 4.00 ADMINISTRATIVE EXPENSES TOTALS DITIONAL PROJECT TASKS Program Management - Atkins 8.00 Other Projects Total Contessing Construction 1.01 CODE Propects Total Construction 1.01 ### Cons	Conceptual Date:	Conceptual Date: % Plans Date: % of Phase: % of Ph	Conceptual Date:	Conceptual Date: Shans Date: Sid Open Side Side	Conceptual Date: %, Flana Date: %,	Display	Conceptual Date: Sir Plans Date: Sid Open: Paid to Date	Conceptual Date:

SCOPE	Scope of work consists o separating the existing be in southern tenant space	f : 1) ADA modifications including new access uilding into two tenant spaces, each with dedic	ible entrance ramp, ac ated electrical, mecha	cessible walk nical and plun	way to basketba nbing systems, i	ll courts and ADA con addition to a new	ompliant group restro grease trap. 3) Dem	oms. 2) New fire wall olition of existing partitions
PROJECT								
	Operating Cost Asso	ciated with Project:	YEAR 1 Y	EAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
					7			
_		•	10	X)[/	<i>'</i>		Data	2/1/13
(Client Approval: <u>Juan Pa</u> Director	scual r: Parks and Recreation	——————————————————————————————————————	gnature			Date:	3/9/13
Notes								
No								
	Page 1918 to Page 1914 history		THE SECUL OF THE PARTY OF THE PARTY.				AVAN ABLE	FUTURE
ES		AWARD NAME AND NUM	BER				AVAILABLE	<u>FUTURE</u>
RC	1584 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	331419 Neighborho	od Park Impi	rovements		\$ 800,000	
00	1422 367011 Impact Fe	es - Ord 12750	331419 Neighborho	od Park Impi	rovements		\$ 124	
S	1669 888973 TVM Prod	fuction Basic Use Fee	331419 Neighborho	od Park Impr	ovem(\$ 30,000	
UND					Minister (minister)		ACTUAL	PROJECTED
FU		FUND GRAND TOTAL	<u>B-No.</u>	B-75883			\$ 830,124	INCOLUIS
	arcan at team	200			ŀ	nulo-		0 01 12
	Initiated by:	Jose Puentes Project Manager: Capital Improvements			Signature V	(NEW VI) ·	Date:	2.71.12
	Approved by:	Marcel Douge			Ham	Don	Date:	2-27-13
		Team Leader Design: Capital Improvements			8 ignatura	1	8	2-27-13
>	Approved by:	Nelson Cuadras	_		Signature	Sunn	Date:	2-21-15
ATION	Schedule Verified By:	Senior Construction Manager N/A					Date:	
AT		Project Manager: Capital Improvements			Signature	1		10
0	Reviewed by:	Edwige De Crumpe 3 1 13	Yvette Smith				Date:	*
VALII		Program Control Manager	Administrator: Budget		Director: Budge	LINL		2-6-13
2	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature	X MY	Date:	3.4.13
	Authorized by :	Juan Pascual			M	Sect 0	Date	3-6-13
		Director: Parks and Recreation			Signatur	2-1		3/4./2
	Authorized by :	Mark Spanioli, PE			Oi-		Date	-17/15
	ORIGINAL TO: Melanie	Director: Capital Improvements Whitaker / Capital Improvements 8th Floo	r		Signature			/ Inititals
		AF by Capital Improvements Program F		ordinator	2/1	100	111	1
Notes	Neceipt of PA	a by Sapital improvements Frogram i	abile Relations of	orumator	3/1	4/13 //	1 ancea	Copy
N	Project	t MUST be Presented to the Bond C	Oversight Board		ı	Date Received	d / Signature or Ir	nitials /

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

March 21, 2013 Contractor's Cost Proposal - Category Job Order Construction Services



B30547-E

Peacock Park ADA Repairs

Contractor:

FH Paschen, SN Nielsen & Associates, LLC

Proposal Value: 97,9

97,919.25

	Sect.	Item	Mod.	UOM	Description	on								Line Total
Catego	ory - Ceram	ic Tile												
1	09301	0001		SF	porcelain 12"x12", 1	Floor Tile, Les and glazed ce 2"x24", or sin Quantity	ramic tile	es. Tiles mo	unted f	_	ck, side or fro	nt in	Total	900.73
				Installat	tion	170.00	X	6.	01	X	0.8816	= 1	900.73	
				New Tile	e Installation.									
2	09MOD	0001	0065		For Quant	ities > 50 To 2	250, Add	TEN TENTES			8			47.96
				Installat	tion	Quantity 170.00	X	Unit Pri 0.	ce 32	x A	Factor 0.8816	=	Total 47.96	
				'New Til	le Installation	. (170 SF)'								
3	09301	0005		SF	porcelain	/Vall Tile, Less and glazed ce 2"x24", or sin	ramic tile	es. Tiles mo	Annil	V-000	Marion.			537.42
				Installat	TOTAL STREET, SECTION OF THE	Quantity	mar oizot	Unit Pri	300		Factor	_	Total	
				Installat	Wall Finish.	96.00	×	6.	35	X	0.8816		537.42	
1	09MOD	0005	0071	Restore		ities > 50 To 2	250 Add		-					33.01
*	09101010	0003	0071		i oi Quani	Quantity	30, Add	Unit Pri	ice		Factor		Total	33.01
				Installat	tion	96.00	×	VIII.	39	x	0.8816		33.01	
					Wall Finish.			>						
5	09301	0005		SF	porcelain 12"x12", 1	Wall Tile, Less and glazed ce 2"x24", or sin Quantity	ramic tile	es. Tiles mo	unted f	Course control of		nt in	Total	1,074.85
				Installat	- P - P - P - P - P - P - P - P - P - P	192.00	X	6.	35	x	0.8816	=	1,074.85	
				New Tile	e Installation							-		
6	09MOD	0005	0071		For Quant	tities > 50 To 2	250, Add				Ct		T-1-1	66.01
				Installat	tion	Quantity 192.00	x	Unit Pri 0.	39	x	Factor 0.8816		Total 66.01	
				New Til	e Installation	. (192 SF)								
7	09301	0010		LF	Glazed Po	orcelain, Ungl	azed Por	celain And G	lazed (Cerami	c Cove Base	Or Trim		533.19
				Installat	tion	Quantity 84.00	x	Unit Pri	ice 20	×	Factor 0.8816		Total 533.19	
				New Til	e Installation		*	и.	20	^	0.0010		000.10	
8	09301	0010		LF	Glazed Po	orcelain, Ungl	azed Por	celain And G	lazed (Cerami	c Cove Base	Or Trim		76.17
						Quantity		Unit Pr			Factor		Total	
				Installat		12.00	X	7.	.20	X	0.8816	=	76.17	
0	09310	0001		SF	Wall Finish.		d Como	nt Mortor	***************************************				HELINYONAN MINISTER DESIGNATION	88.42
9	09310	0001		9L	min-Set -	Latex Portlar Quantity	iu Cemer	nt Mortar Unit Pr	ice		Factor		Total	88.42
				Installat	tion	170.00	×		.59	X	0.8816		88.42	
				New Til	e Installation	. (170 SF)								

THE RESERVE OF THE PERSON NAMED IN	Sect.	Item	Mod.	UOM D	escription	Line Total
0	09MOD	0001	0058	F	or Quantities > 50 To 250, Add	11.99
				Installation	Quantity Unit Price Factor Total 170.00 x 0.08 x 0.8816 = 11.99 tallation. (170 SF)'	
						0.000.75
		Su	ibtotal fo	or Ceramic 1	ile	3,369.75
atego	ry - Concr	ete				
1	01222	0773			bbcat Delivery/Mob/DemobNote: Use for bobcat or similar sized equipment. cludes delivery fee, delivery, set-up and return.	88.35
				Installation	Quantity Unit Price Factor Total 1.00 x 100.21 x 0.8816 = 88.35	
				Use For Ma	erial Movement	
2	01222	0774		b	ackhoe, Dozer Or Roller Up To 250 HP Delivery/Mob/DemobNote: Use for ickhoe, dozer, roller, loader, excavator or similar sized equipment. Includes livery fee, delivery, set-up and return.	359.65
				Installation	Quantity Unit Price Factor Total 1.00 x 407.95 x 0.8816 = 359.65	
				Use For Cor	crete Excavation	
13	01222	0774		bi di	ackhoe, Dozer Or Roller Up To 250 HP Delivery/Mob/DemobNote: Use for ackhoe, dozer, roller, loader, excavator or similar sized equipment. Includes alivery fee, delivery, set-up and return. Quanty Unit Price Factor Total	359.65
				Installation	1.00 x 407.95 x 0.8816 = 359.65	
4	01741	0022			auling On Paved Roads, First 15 Miles000	892.63
14:	01741	0022		Installation	Quantity Unit Price Factor Total 1,875.00 x 0.54 . 0.8816 = 892.62	692.6.
					24 CY + Concrete Walkway 76 CY = 100 CY * 1.25 = 125 CY * 15 = 1,875 CYM	
15	31231	0005		CY O	ver 12" Wide, Excavation for Trenching by Machine in Loose Rock	550.12
				Installation	Quantity Unit Price Factor Total 100.00 x 6.24 x 0.8816 = 550.12	
16	31MOD	0005	0057		or Quantities > 50 To 250 (> 39 m3 To 191 m3), Add	137.5
U	311000	0003	0037	1.	Quantity Unit Price Factor Total	137.3
				Installation		
7	31231	0010		Anna Santa	ackfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials Machine	34.8
				Installation	Quantity Unit Price Factor Total 25.00 x 1.58 x 0.8816 = 34.82	
				Use For Bas	e For Concrete	
18	31MOD	0010	0061	F	or Quantities > 20 To 50 (> 15 To 38 M3), Add	17.4
				Installation	Quantity Unit Price Factor Total 25.00 x 0.79 x 0.8816 = 17.41	
19	31231	0013		CY C	ompaction of Fill or Subbase for Trenches by Vibratory Plate, Air Tamper, etc.	45.6
				Installation	Quantity Unit Price Factor Total 25.00 x 2.07 x 0.8816 = 45.62	
			MATERIAL PROPERTY AND A PROPERTY AND	Use For Co	crete Base Compaction For Sidewalk	
20	31MOD	0013	0066	F	or Quantities > 20 To 50 (> 15 To 38 M3), Add	22.9
				Installation	Quantity Unit Price Factor Total 25.00 x 1.04 x 0.8816 = 22.92	
21	31231	0018		CY L	pad Excess Material by Machine for Removal from Excavation for Trenching	301.9
				Installation	Quantity Unit Price Factor Total 125.00 x 2.74 x 0.8816 = 301.95	
				Playgorund	24 CY + Concrete Walkway 76 CY = 100 CY * 1.25 = 125 CY	

	Sect.	Item	Mod.	UOM	Descript	ion				CONTRACTOR OF THE PARTY OF THE			Line Total
22	31MOD	0018	0072		For Quar	ntities > 50 To 2	250 (> 39	9 m3 To 191 m3),	Add				76.04
				Installati	on	Quantity 125.00	x	Unit Price 0.69	х	Factor 0.8816		Total 3.04	
23	32111	0027		SF	2" (5 cm)	Crushed Aggr	egate Ba	ase Course					1,366.83
				Installati	on	Quantity 4,080.00	×	Unit Price 0.38	x	Factor 0.8816		Total 3.83	
				Use For	Base For F	Pathway & Slat	os (3,870) + 210 = 4,080 S	F)				
24	32131	0033		SF	City Of M	liami New, Stra	ight, 4"	(10 cm) Cast In P	lace Cond	crete Sidewalk			11,751.16
				Installati		Quantity 3,672.00	х	Unit Price 3.63	x	Factor 0.8816		Total 1.16	
				Use For			-	* 90 % Straight =	: 3,672 SF	F)	,		
25	32MOD	0033	0140		For Quar	ntities > 1000 T	o 5000,						-712.19
·				Installati	on	Quantity 3,672.00	х	Unit Price -0.22	х	Factor 0.8816		Total 2.19	The state of the s
26	32131	0035		SF	City Of M	liami New, Rad	liused, 4	" (10 cm) Cast In	Place Co	ncrete Sidewa	lk		1,356.04
				Installati	on	Quantity 408.00	x	Unit Price 3.77	x	Factor 0.8816		Total 3.04	
				Use For	New Walky	ways & Pads (4	,080 SF	* 10 % Radius =	4080 SF)				
27	32MOD	0035	0139		For Quar	ntities > 100 To	500, Ad						154.67
				Installati	on	Quantity 408.00	x	Unit Price 0.43	х	Factor 0.8816		Total 4.67	
		Su	btotal for	Concre	ete			A					16,803.19
Catego	ory - Demol	ition							>				
28	02411	0039		SF	Demo Fu	irred Plastered	Ceiling						91.55
				Installati	on	Quantity 176.00	×	Unit Price 0.59	x	Factor 0.8816		Total 1.55	
				Existing	Ceiling Dei	molition. (176 S	SF)						
29	02411	0079		LF	Saw Cut	Mesh Reinford	ed Cond	crete Slab Up To 4	" (10 cm)	Depth			125.89
				Installati	on	Quantity 84.00	×	Unit Price 1.70	x	Factor 0.8816		Total 5.89	
				Existing	Concrete S	Slab Demolition	. (84 LF))					
30	08121	0005		EA	2'-6"x6'-8	" Through 7'-2	"x4-3/4"	Deep Metal Door	Frame, 1	6 Gauge			48.56
			_	423A		Quantity		Unit Price		Factor		Total	
			4	Installati	4	0.00	×	183.42	X	0.8816		0.00	
				Demoliti		2.00 olition. (2 EA)	X	27.54	Х	0.8816	= 4	8.56	
31	08131	0005		EA			uge Me	tal Door (Unrated))				31.91
						Quantity		Unit Price	6	Factor		Total	01.01
				Installati	on	0.00	X	310.91	Х	0.8816		0.00	
				Demoliti Existing		2.00 olition. (2 EA)	X	18.10	×	0.8816	= 3	1.91	
32	09301	0005		SF	porcelair		eramic til	x8"Note: Includes es. Tiles mounte	•				82.94
				Installati		Quantity 0.00	X	Unit Price 6.35	×	Factor 0.8816		Total 0.00	
				Demoliti	on	96.00	x	0.98	x	0.8816		2.94	
				Selective	e Demolitio	n, Room 101 8		alls. (96 SF)			***		
33	10142	0020		EA	3-1/2"x8-	1/2" Hard Plas	tic Door	Sign Adhesive W	ithout Fra	ime			4.00
				Installati	on	Quantity		Unit Price		Factor		Total	
				Demoliti		0.00 2.00	x	27.33 2.27	x x	0.8816 0.8816		0.00 4.00	

March 21, 2013 Page 3 of 16

	Sect.	Item	Mod.	UOM	Description	on			-		-		Line Total
34	10211	8000			Toilet Part corner uni		d Brace	d, Enamel Coate	d SteelN	ote: One comp	artmen	t	152.55
				Installation	n	Quantity		Unit Price		Factor	-	Total	
				Demolition		0.00 4.00	×	494.20	X	0.8816		0.00	
				20010000 200000 00	estate temperature	olition. (4 EA)	х	43.26	х	0.8816	-	152.55	
35	10281	0005			Surface M B-262)	lounted, Stain	ess Stee	el Folded Paper	Towel Dis	spenser (Bobrio	k Clas	sic	12.47
				Installation	n	Quantity		Unit Price		Factor 0.8816	=	Total	
				Demolition		0.00 2.00	×	49.25 7.07	X X	0.8816		0.00 12.47	
						ser Demolition		7.07	^	0.0010		12.77	
		Su	btotal for	Demoliti	on								549.87
Category	- Doors	& Hard	lware										
36	04051	0018		LF	Grout Doc	or Frames - Gr	out Fill						86.03
						Quantity		Unit Price		Factor		Total	
				Installation		34.00	X	2.87	Х	0.8816	=	86.03	
NAME OF THE OWNER OWNER OF THE OWNER						n. (2 EA @ 17	-						Trivial In the second
37	08121	0007		EA	3'x6'-8" Th		-3/4" De	ep Metal Door F	rame, 16				344.41
				Installation	n	Quantity 2.00	x	Unit Price 195.33	Y	Factor 0.8816	=	Total 344.41	
				New Door	Installatio		Α	100.00		0.0010		011.11	
38	08MOD	0007	0001			ed Frames, Ad				<u> </u>			79.34
						Quantity	\langle	Unit Price		Factor		Total	
				Installation	1	2.00	X	45.00	×	0.8816	=	79.34	
		-		'New Door	r Installatio	on. (2 EA)'							
39	O8MOD	0007	0002		For Galva	nized Frames	Add						28.02
				Installation	n	Quantity 2.00	×	Unit Price 15.89	x	Factor 0.8816	=	Total 28.02	
					4	on. (2 EA)'	^	13.03	^	0.0010		20.02	
40	08131	0121		100000000000000000000000000000000000000	3 100000 2000000	4" 16 Gauge N	letal Doo	or (Unrated)	PERCENT		-		828.92
	00101	OILI		L/ \	O XI XI GI	Quantity	jolal Bot	Unit Price		Factor		Total	020.02
				Installation	n _a W	2.00	×	470.12	X	0.8816	=	828.92	
				New Door	Installatio	n. (2 EA)							
41	O8MOD	0121	0024		For 14 Ga	auge, Grade III	, Extra F	leavy Duty, Add					304.93
				Installation	n	Quantity		Unit Price		Factor		Total	
				18		2.00	Х	172.94	X	0.8816	_	304.93	
12	08MOD	0121	0030	'New Door		nized Steel, A	dd		-		-		114.34
	COMOD	UILI	0000		r or ourva	Quantity	au	Unit Price		Factor		Total	111.01
				Installation	n	2.00	X	64.85	X	0.8816	=	114.34	
				'New Door	r Installatio	on. (2 EA)'							
13	08711	0032		PR	4-1/2" x 4-	-1/2", Standar	d Duty, F	ull Mortise, Ball	Bearing,	Wrought Steel	Hinge		232.44
				Installation	n	Quantity 4.50	v	Unit Price		Factor 0.8816		Total	
						4.50 on. (2 Doors @	x 2 EA = 4	58.59 4.5 PR)	Х	0.0016		232.44	
14	08MOD	0032	0274			less Steel, Add		A CONTRACTOR OF THE CONTRACTOR					88.63
			57.77M/M/			Quantity	58	Unit Price		Factor		Total	22.00
				Installation	n	4.50	X	22.34	X	0.8816		88.63	
				'New Door	r Installatio	on. (2 Doors @	2 EA =	4.5 PR)'					

March 21, 2013 Page 4 of 16

The second second	Sect.	Item	Mod.	UOM Desc	ription				Secretary and the second		Line Total
5	DOM80	0032	0276	For E	xtra Heavy Duty, Add						64.43
				Installation	Quantity 4.50 x	Unit Price 16.24	x	Factor 0.8816	=	Total 64.43	
				'New Door Insta	llation. (2 Doors @ 2 EA	= 4.5 PR)'					
6	08MOD	0032	0277	PR For P	air Of Non-Removable F	ins, Add					23.8
				Installation	Quantity 4.50 x	Unit Price 6.00	v	Factor 0.8816	=	Total 23.80	
					4.50 x Illation. (2 Doors @ 2 EA		X	0.0010		23.00	
7	08711	0194			" Stainless Steel Mop Pl						55.1
7	3200			Installation	Quantity 2.00 x	Unit Price 31.30	X	Factor 0.8816	=	Total 55.19	00.1
				New Door Instal		01.00	^	0.0010		50.15	
8	08711	0310			ce Mounted Heavy Duty	Door Closer - LCN	4010/4020	0/4110 Series			502.3
					Quantity	Unit Price		Factor		Total	
				Installation	2.00 x	284.88	×	0.8816	=	502.30	
	MANUAL SAME AND ADDRESS OF THE			New Door Instal							
9	08711	0340		EA Passa	age/Closet F75 Bored La		ides alway			Name of the A	338.8
				Installation	Quantity 2.00 x	Unit Price 184.29	x .	Factor 0.8816	=	Total 324.94	
				Demolition	2.00 x	7.86	x	0.8816	=	13.86	
		-		Removal and Re	einstallation of the Existi	ng Door Hardware	(2 EA)				
0	DOM80	0340	0370	EA For L	ever Handles, Add			,			27.3
				Installation	Quantity 2.00 x	Unit Price 15.50	×	Factor 0.8816	=	Total 27.33	
				Removal and Re	einstallation of the Existi	ng Door Hardware.	(2 EA)				
1	D8MOD	0340	0373	EA For Ir	nterchangeable Core, Ad					200000	16.6
				Installation	Quantity 2.00 ×	Unit Price 9.45	×	Factor 0.8816	=	Total 16.66	
				Removal and R	einstallation of the Existi	ng Door Hardware.	(2 EA)				
2	08711	0345			dor/Dormitory F90 Bored n inside.	LocksetNote: Lock	ed with ke	y outside and	push		440.9
				Installation	Quantity	Unit Price		Factor	-	Total	
				New Door Insta	2.00 x	250.11	X	0.8816	-	440.99	
i3	08MOD	0345	0370		ever Handles, Add						27.3
· ·	OOWIOD	0040	0070	En Toll	Quantity	Unit Price		Factor		Total	21.5
			4	Installation	2.00 x	15.50	×	0.8816	=	27.33	
				'New Door Insta	allation. (2 EA)'						
4	08MOD	0345	0373	EA For Ir	nterchangeable Core, Ad	d					16.6
				Installation	Quantity 2.00 x	Unit Price 9.45	x	Factor 0.8816	=	Total 16.66	
				'New Door Insta		0,40	^	0.0010		10.00	
55	08711	0601			ge Neoprene Insert, 7/8'	Width, 1-3/8" Heig	ht, Adjusta	ble, Clear An	odized		493.9
				Alum	inum Retainer, Jamb Ga		trip (Pemk			T-1-1	
				Installation	Quantity 34.00 x	Unit Price 16.48	×	Factor 0.8816	=	Total 493.98	
				New Door Insta	llation. (2 EA @ 17 LF/E	A = 34 LF)					
6	08711	0648		LF 5" Wi	dth, 1/2" Height, Stainles	ss Steel Saddle Thi	eshold (Pe	emko 154SS)			473.0
				Inotaliatia -	Quantity	Unit Price		Factor	_	Total	
				Installation	6.00 x llation. (2 EA @ 3 LF/EA	89.42	X	0.8816	=	473.00	

Category - Electrical

March 21, 2013 Page 5 of 16

-	Sect.	Item	Mod.	UOM	Descripti	on							Line Total
57	01222	0009		HR	tasks will			include approp y by the owner f				e	238.67
				1 1 11 11		Quantity		Unit Price		Factor		Total	
				Installati		8.00	X	33.84	X	0.8816	=	238.67	
						n & Demolition.							
8	02411	0113		EA	Drill 2" (5	12.50	er Core In	8" (20 cm) Con	crete				65.49
				Installati	on	Quantity 2.00	x	Unit Price 37.14	x	Factor 0.8816	=	Total 65.49	
				Electrica	I Installation	n & Demolition.		07.11	Α	0.0010		55.15	
59	02MOD	0113	0068		For Horiz	ontal Holes, Ad	ld						10.42
						Quantity		Unit Price		Factor		Total	
				Installati	on	2.00	X	5.91	X	0.8816	=	10.42	
				Electrica	l Installation	n & Demolition.							
30	07841	0007		EA	2" Diamet	ter Hole With 3	/4" Pipe,	Sealed With Into	ımescent	Firestop Seala	ant		35.02
				Installati	on	Quantity 4.00	x	Unit Price 9.93	x	Factor 0.8816	=	Total 35.02	
						n & Demolition.		0.00	^	0.0010		33.02	
 61	26051	1126		EA	(X1)(X1)		CALL DOOR	chanical Solder	less Type				43.37
102		12 - 1077-730		(),(h)	41,000,000	Quantity		Unit Price		Factor		Total	0.555
				Installati	on	12.00	X	4.10	×	0.8816	=	43 37	
				Electrica	l Installation	n & Demolition.	1	A		10 A			
32	26053	0007		CLF	3/4" EMT	With 3 #12 TH	HN/THW	/N Assembly					407.95
				Installati	on	Quantity 1.50	x 🧇	Unit Price 308.49	X	Factor 0.8816	=	Total 407.95	
				Electrica	l Installation	n & Demolition.							
33	26MOD	0007	0129		For Comp	ression Coupl	ing, Add	18					16.89
				Installati	on	Quantity 1.50		Unit Price 12.77	х	Factor 0.8816	=	Total 16.89	
						n & Demolition	. ^ 📎	12.77	^	0.0010		10.09	
64	26053	2225	- A HOME WAS A STREET	EA		Steel Box X 2	-	en en			***************************************		48.56
	20000	2220		L/ (4 Oquare	Quantity))	Unit Price		Factor		Total	40.00
				Installati	on 🥒	4.00	X	10.36	X	0.8816	=	36.53	
				Demoliti	. 65" - 7555	4.00	X	3.41	X	0.8816	=	12.03	
_					William .	n & Démolition				-			A STATE OF THE STA
35	26053	2227	6	EA)	4" Square	Steel Blank C	over	000 to					15.55
				Installati	on	Quantity 4.00	X	Unit Price 3.21	x	Factor 0.8816	=	Total 11.32	
				Demoliti	on	4.00	x	1.20	X	0.8816		4.23	
				Electrica	l Installatio	n & Demolition							
36	26241	0884		EA	15 A / 2 F	ole - 50 A / 2 F	ole Bolt-	On Branch Circu	it Breake	r			41.34
				last-list:		Quantity		Unit Price		Factor		Total	
				Installati		1.00	X	46.89	X	0.8816	-	41.34	
				7550		n & Demolition		NEW A II	D 1 145	1 5 040			455.05
67	26281	0005		EA	30 A, Fus Phase, 2	Pole	Switch, I	NEMA 1, Heavy	Duty, Wit	50 00 × 000 0 × 000 000 0 0 0 0 0 0 0 0	•	Total	155.05
				Installat	on	Quantity 1.00	х	Unit Price 175.87	×	Factor 0.8816		Total 155.05	
				Electrica	l Installation	n & Demolition							
68	26511	0275		EA	100	o, Wet Location		sistant Fluoresc	ent Fixtur	eNote: 2 32 W	/ T8		281.57
				Installat	on	Quantity	2007	Unit Price	1602	Factor		Total	
				Demoliti		2.00 4.00	X	130.61	X	0.8816 0.8816		230.29 51.27	
				Electrica			X	14.54	×	0.0016	-	31.27	

	Sect.	Item	Mod.	UOM Description		Line Total
39	26MOD	0275	0348	EA For High Impact Acrylic DR Lens, Add		21.51
				Installation Quantity Unit Price Factor 2.00 x 12.20 x 0.8816 =	Total 21.51	
				Electrical Installation & Demolition.		
70	26MOD	0275	0349	EA For Polycarbonate Lens And Tamperproof Screws, Add		60.04
				Quantity Unit Price Factor Installation 2.00 x 34.05 x 0.8816 =	Total 60.04	
		in the same of the		Electrical Installation & Demolition.		
		Sı	ubtotal fo	Electrical		1,441.43
Catego	ry - Gener	al				
1	01552	0010		CLF Safety Tape For Area Isolation		65.59
				Installation Quantity Unit Price Factor 7.44 x 0.8816 =	Total 65.59	
				Use To Veep Public Out Of Work Area (1,000/LF)		
72	01552	0031		MON Type II Barricade, Up To 3' Wide With Two Reflective Rails Each Side		404.43
				Quantity Unit Price Factor Installation 25.00 x 18.35 x 0.8816 =	Total 404.43	
				Use For Work Area To Keep Public Away (25 For 1 Month)		
73	01581	0001		EA Construction Project Identification SignIncludes painted letters with logos, proje name, address, owners name, contractor names, A/E or design firm names, etc Quantity Unit Price Factor		613.52
				Installation 1.00 x 695.92 x 0.8816 =	613.52	
	***************************************		Butchestopher	Use For Project Sign		100000000000000000000000000000000000000
74	01712	0002		ACR Survey Clear Area With Few To No Obstacles		1,445.94
				Installation Quantity Unit Price Factor 0.8816 =	Total 1,445.94	
75	01741	0012		Use For Survey & Layout Of New Playground & Walkway Area EA 20 CY Dumpster. "Construction Debris"Note: Price Includes Service To Deliver	And	200.00
75	01741	0012		Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee	Э.	398.06
				Installation Quantity Unit Price Factor 0.8816 =	Total 398.06	
				Use For Debris Removal		
		Sı	ubtotal fo	General		2,927.54
Catego	ry - Handr	ail	<			
76	05521	0015		LF 2" Diameter (51 mm) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail, Up To 42" High (1.07 m) Welded Pipe Handrail, 4 Rail,	ith	5,105.23
				Quantity Unit Price Factor	Total 5,105.23	
				Use Fopr New Handrail	5,105.25	
77	05MOD	0015	0108	For Curved Rail, Add		2,670.53
1020	375 F. O. F.	17470 (170)	17.4.7070	Quantity Unit Price Factor	Total	: k-11:0:0:0
				Installation 111.00 x 27.29 x 0.8816 =	2,670.53	
78	05MOD	0015	0110	For Mounting On Stairs, Add		62.3
				Quantity Unit Price Factor Installation 12.00 x 5.89 x 0.8816 =	Total 62.31	
79	05MOD	0015	0111	For Mounting On Slopes, Add	32.01	131.13
	SOMOD	5010	J111	Quantity Unit Price Factor Installation 111.00 x 1.34 x 0.8816 =	Total 131.13	101.10
		<u>.</u>	ubtotal fa			7 060 20
		51	ubtotal fo	Handrail		7,969.20

Installation	1,475.66													
Installation	1,475.66						I, 2" Deep	orted Tops	And Place Impo	SY Furn		0012	32911	80
MSF Bahia Argentine Sod, 1,000 - 4,000 SF, On Level Ground Quantity Unit Price Factor Tota Installation 4,00 x 418.46 x 0.8816 = 1,475.66 Use For Park Restoration upon Completion Subtotal for Landscaping	ıl	Total 541.39				×		×		Installation				
Category - Paint 32 09911 0221 LF Paint Metal Door Frame And Trim, 1 Coat Primer, Brush/Roller Work Installation Quantity Unit Price Factor 1,475.66 Use For Park Restoration upon Completion Category - Paint 32 09911 0221 LF Paint Metal Door Frame And Trim, 1 Coat Primer, Brush/Roller Work Installation Quantity Unit Price Factor 17.54 New Door Painting. (3 EA @ 17 LF/EA = 51 LF) 33 09911 0223 LF Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work Quantity Unit Price Factor 17.54 Quantity Unit Price Factor 17.54 Quantity Unit Price Factor 17.54 New Door Painting. (3 EA @ 17 LF/EA = 51 LF)	ıl								Placenment	Use For New	_			
Installation					d	l Ground	SF, On Level	,000 - 4,00	rgentine Sod, 1	MSF Bah		0012	32922	81
Subtotal for Landscaping		Total 1,475.66				x			4.00					
Category - Paint 32								ompletion	storation upon C	Use For Park				
1	2,017.05									Landscapir	btotal fo	Sul		
Quantity													- Paint	Category
Installation 51.00 x 0.39 x 0.8816 = 17.54 New Door Painting. (3 EA @ 17 LF/EA = 51 LF) B3 09911 0223 LF Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work Quantity Unit Price Factor Tota Installation 51.00 x 0.83 x 0.8816 = 37.32 New Door Painting. (3 EA @ 17 LF/EA = 51 LF)	17.54				Roller Work	, Brush/	1 Coat Primer	And Trim	letal Door Frame	LF Pair		0221		
New Door Painting. (3 EA @ 17 LF/EA = 51 LF) 83		Total								Installation				
LF Paint Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work Quantity Unit Price Factor Tota Installation 51.00 x 0.83 x 0.8816 = 37.32 New Door Painting. (3 EA @ 17 LF/EA = 51 LF)	,	17.54	1	5 -	0.8816	X								
Quantity Unit Price Factor Tota Installation 51.00 x 0.83 x 0.8816 = 37.32 New Door Painting. (3 EA @ 17 LF/EA = 51 LF)	37.32				Dollar Mårk	Drugh/				The state of the s		0222	00011	22
Installation 51.00 x 0.83 x 0.8816 = 37.32 New Door Painting. (3 EA @ 17 LF/EA = 51 LF)		Total	-		TA.	, brusii/i		And Thin		Lr raii		0223	09911	03
		37.32				x		x		Installation				
Delict Legis Character Constant Delict Delica Media						•	.F)	F/EA = 51	g. (3 EA @ 17 L	New Door Pai				
84 09912 0113 Sr Paint Interior Stucco Sunaces One Coat Primer, Brush/Rotter Work	154.00				Roller Work	Brush/R	Coat Primer,	maces On	iterior Stucco St	or Pair		0113	09912	84
Installation 380.00 x 0.40 x 0.8816 = 134.00		Total 134.00					0.40		380.00					
Paint New and Existing Stucco. (New Interior Walls @ 380 SF)						SF)	Walls @ 380							loop He ollin soon
85 09MOD 0113 0327 For Quantities > 250 To 500, Add	16.75	- Mariana A				*		500, Add		For	0327	0113	09MOD	85
		Total 16.75				х		X		Installation				
86 09912 0115 SF Paint Interior Stucco Surfaces, Two Coats Paint, Brush/Roller Work	284.76				Roller Work	Brush/R	Coats Paint,	irfaces, Tv	nterior Stucco Su	SF Pair		0115	09912	86
Installation 380.00 x 0.85 x 0.8816 = 284.76		Total 284.76					0.85	160	380.00					
Paint New and Existing Stucco. (New Interior Walls @ 380 SF)						SF)	Walls @ 380			- HITTHING - OHALL HOUSE - NA				
87 09MOD 0115 0327 For Quantities > 250 To 500, Add	33.50							500, Add	117 . 💝	For	0327	0115	09MOD	87
		Total 33.50				х		x		Installation				
88 09912 0157 SF Paint Interior Drywall/Plaster Ceiling, 2 Coats Paint, Brush Work	105.5				sh Work	int, Brus	g, 2 Coats Pa	laster Ceil	nterior Drywall/P	SF Pair		0157	09912	88
		Total 105.51				х		×		Installation	4			
Paint New Ceilings (176 SF)			5.5.		<u> </u>				js (176 SF)	Paint New Ce				
89 09MOD 0157 0326 For Quantities > 100 To 250, Add	31.03							250, Add	antities > 100 To	For	0326	0157	09MOD	89
The state of the s		Total 31.03				x		х		Installation				
Subtotal for Paint														

Category - Permit Fees

March 21, 2013 Page 8 of 16

	Sect.	Item	Mod.	UOM	Description	Line Total
90	01221	0002		EA Installati Allowan	Reimbursable FeesReimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal. Quantity Unit Price Factor Total on 100.00 x 100.00 x 1.0000 = 10,000.00	10,000.00
		Su	btotal fo	r Permit	Fees	10,000.00
Category	, - Picnic	Table				
91	12000	0011		EA	Picnic Table - FairWeather Site Furnishings (Model #F-4-36)	1,823.15
NPP Task				Installati	1.50 X 2,555.50 X 0.5516 1,025.15	
92	12934	0026		EA EA	New ADA Picnic Table 4' Long Flat, No Back Recycled Plastic Lumber Bench	37.11
52	12504	0020		Installati	Quantity Unit Price Factor Total	37.11
93	12934	0018		EA	4" x 4" Slats, Pedestal Table, 4' Square, 4 Seats	30.09
				Installati	Quantity Unit Price Factor Total on 1.00 x 34.13 x 0.8816 = 30.09 ADA Picnic Table Installation	
		Su	btotal fo	r Picnic	Table	1,890.35
Cataman	. Dlaves	لمستما				
Category 94	/ - Playg ı 07511	ound 0022		CY	3/8" To 1/2" Gravel (Ballast) Spread To Desired Thickness	918.96
				Installati	3/8" To 1/2" Gravel (Ballast) Spread To Desired Thickness Quantity Unit Price Factor Total on 18.00 x 57.91 x 0.8816 = 918.96 Pervious Concrete	918.96
E. 05				Installati	On Quantity Unit Price Factor Total 18.00 x 57.91 x 0.8816 = 918.96	918.96
94	07511	0022		Installati	Quantity Unit Price Factor 0.8816 = 918.96 Pervious Concrete Allowance For Playground Rubber Surface Quantity Unit Price Factor Total on 1.00 x 15,000.00 x 0.8816 = 13,224.00	4-2-3 (John W. 1972)
94 95 NPP Task	07511	0022		Installati Use For	Quantity Unit Price Factor 0.8816 = 918.96 Pervious Concrete Allowance For Playground Rubber Surface Quantity Unit Price Factor Total on 1.00 x 15,000.00 x 0.8816 = 13,224.00 ce For PIP Playground Surface	13,224.00
95	07511	0022		Installati	Quantity Unit Price Factor Total on 18.00 x 57.91 x 0.8816 = 918.96 Pervious Concrete Allowance For Playground Rubber Surface Quantity Unit Price Factor Total on 1.00 x 15,000.00 x 0.8816 = 13,224.00 Dee For PIP Playground Surface Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine Quantity Unit Price Factor Total	4-2-3 (John W. 1972)
94 95 NPP Task	07511	0022		Installati Use For Installati Allowan CY	Quantity Unit Price Factor Total on 18.00 x 57.91 x 0.8816 = 918.96 Pervious Concrete Allowance For Playground Rubber Surface Quantity Unit Price Factor Total on 1.00 x 15,000.00 x 0.8816 = 13,224.00 the For PIP Playground Surface Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine Quantity Unit Price Factor Total	13,224.00
95 NPP Task 96	07511	0005	0060	Installati Use For Installati Allowan CY	Quantity Unit Price Factor 0.8816 = 918.96 Pervious Concrete Allowance For Playground Rubber Surface Quantity Unit Price Factor Total 1.00 x 15,000.00 x 0.8816 = 13,224.00 De For PIP Playground Surface Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine Quantity Unit Price Factor Total 0.8816 = 25.07	13,224.00
94 95 NPP Task	07511 11680 31231	0005	0060	Installati Use For Installati Allowan CY	Quantity Unit Price Factor Total 0.8816 = 918.96 Pervious Concrete Allowance For Playground Rubber Surface Quantity Unit Price Factor Total 0.8816 = 13,224.00 De For PIP Playground Surface Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine Quantity Unit Price Factor Total 0.8816 = 25.07 Ballast Rock Backfill For Quantities Up To 20 (Up To 15 M3), Add Quantity Unit Price Factor Total	13,224.00
95 NPP Task 96	07511 11680 31231	0005	0060	Installati Use For Installati Allowan CY Installati Use For	Quantity Unit Price Factor Total on 18.00 x 57.91 x 0.8816 = 918.96 Pervious Concrete Allowance For Playground Rubber Surface Quantity Unit Price Factor Total on 1.00 x 15,000.00 x 0.8816 = 13,224.00 Dee For PIP Playground Surface Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine Quantity Unit Price Factor Total on 18.00 x 1.58 x 0.8816 = 25.07 Ballast Rock Backfill For Quantities Up To 20 (Up To 15 M3), Add Quantity Unit Price Factor Total	13,224.00

March 21, 2013 Page 9 of 16

Z LODGU MADO O	Sect.	Item	Mod.	UOM	Descriptio	n						-	Line Total
99	32131	0021		SF		control joints.		ingNote: Includes es excavation, ba		100	-	3	1,667.55
				Installati	on	Quantity 325.00	x	Unit Price 5.82	x	Factor 0.8816	=	Total 1,667.55	
				Use For	New Perviou	ıs Concrete Uı	nder Pl	P					
100	32161	0010		LF	City Of Mia	ami New, Radi	used, 8	" X 18" Type D C	oncrete Cu	ırb			571.51
				Installati	on	Quantity 63.00	x	Unit Price 10.29	x	Factor 0.8816	=	Total 571.51	
				Use For	New Concre	te Curbing Arc	und Pla	ayground Area					
101	32311	0010		VLF	12" (31 cm) Diameter Ho	le, Aug	er By Machine Fe	ence Post	Hole In Soil			94.15
				Installati	on	Quantity 12.00	x	Unit Price 8.90	x	Factor 0.8816	=	Total 94.15	
				Use For	Playground I		0.515						
		Sı	ıbtotal fo	r Playgro	ound					er evis du vale			16,547.33
Catago	ory - Plumb									4			
Catego 102	02411	0113		EA	Drill 2" (50	mm) Diamete	r Core	In 8" (20 cm) Cor	ncrete				392.91
					10.1000 EN 10.000	Quantity		Unit Price		Factor		Total	
				Installati	on	12.00	X	37.14	x∜∭	0.8816	=	392.91	
				Plumbin	g Installation	& Demolition.				\	-		
103	02MOD	0113	0068		For Horizo	ntal Holes, Ad	d	#		,			62.52
				Installati	on	Quantity 12.00	X .	Unit Price 5.91	×	Factor 0.8816	=	Total 62.52	
				Plumbin	g Installation	& Demolition.	. 0		, ,				
104	10211	0027		EA			en, Wa	all Hung, Enamel	Coated St	eel	-		150.18
						Quantity		Unit Price		Factor		Total	
				Installati		1.00	X	170.35	x	0.8816	=	150.18	
105	00057	2005			nal For Mens		10-0-	T 011	\A(t)- O	D C-	DI		4 000 00
105	22057	0005		EA		Bronze Cove		uare Top, Cast Ir	on with Ca	ast bronze Sc	iew Pi	ug	1,992.80
				Installati	on A	Quantity 6.00	x	Unit Price 376.74	x	Factor 0.8816	=	Total 1,992.80	
						& Demolition.	^	5/5./4	^	0.0010		1,002.00	
106	22MOD	0005	0441	EA	For Vanda								103.15
			A	\mathcal{L}		Quantity		Unit Price		Factor		Total	
	1)			Installati	on	6.00	X	19.50	Х	0.8816	=	103.15	
107	22057	0010		EA		Outy Floor Clea I Bronze Cove		Round Top, Cast	Iron With (Cast Bronze S	crew F	Plug	612.01
				14-11-4		Quantity		Unit Price		Factor		Total	
				Installati		2.00	×	347.10	×	0.8816	=	612.01	
108	22MOD	0010	0441	EA		& Demolition. I Proof, Add							34.38
100	2210101	0010	0441	EA	roi vanua	Quantity		Unit Price		Factor		Total	34.30
				Installati	on	2.00	X	19.50	×	0.8816	=	34.38	
	Charles and Charles Andrews Assertion for			Plumbin	g Installation	& Demolition.				4 (Carada a Carada Salaman Sal			
109	22071	0002		EA	Neoprene	Insulation Kit	For Und						232.14
				Installati	ion	Quantity 2.00	x	Unit Price 131.66	x	Factor 0.8816	=	Total 232.14	
						& Demolition.		.51.55	(0)	5.5010			
110	22111	0282	MILES PROPERTY OF STREET	EA		cing Copper C	-					Perila de la companya del companya de la companya del companya de la companya de	0.00
						Quantity		Unit Price		Factor		Total	
				Installati	ion	0.00	×	11.44	X	0.8816	=	0.00	

March 21, 2013 Page 10 of 16

State Services	Sect.	Item	Mod.	UOM	Descript	OR OTHER DESIGNATION OF THE PERSON OF THE PE							Line Total
11	22111	0284		EA	1" Reduc	cing Copper Co	upling						0.00
				Installat	ion	Quantity 0.00	х	Unit Price 18.94	х	Factor 0.8816	=	Total 0.00	
12	22111	0285		EA	1-1/4" Re	educing Copper	Couplin	g					0.00
				Installat	ion	Quantity 0.00	х	Unit Price 22.97	x	Factor 0.8816	=	Total 0.00	
13	22111	0406		EA	3/4" Diel	ectric Union, Co	pper X F	emale Iron Pipe					28.01
				Installat	ion	Quantity 1.00	x	Unit Price 21.77	x	Factor 0.8816	=1	Total 19.19	
				Demolit	ion	1.00	x	10.00	×	0.8816	=	8.82	
				Plumbir	ig Installatio	n & Demolition							
14	22111	0410		EA	2" Dielec	tric Union, Cop	per X Fe	male Iron Pipe					70.96
				Installat	ion	Quantity		Unit Price		Factor	_	Total	
				Demolit		1.00 1.00	X	64.36	_ x	0.8816		56.74 14.22	
						n & Demolition	×	16.13	X	0.8816		14.22	
15	22111	0414		EA			ATEL TOTAL	s Thread X Iron I	Pine	4			42.90
15	22111	0414		LA	Dicice	Quantity	uic Dias	Unit Price	ipc	Factor		Total	42.50
				Installat	ion	1.00	X	37.67	x 🍂	0.8816	=:	33.21	
				Demolit	ion	1.00	X	10.99	xŶ∖	0.8816	=	9.69	
				Plumbir	ig Installatio	on & Demolition							
16	22111	0445		LF	Include A			pper Pipe/Tubin gs, Elbow, Tee, F				е	391.43
						Quantity	•	Unit Price		Factor		Total	
				Installat		50.00	X	7.85	×	0.8816		346.03	
				Demolit		50.00 on & Demolition	X	1.03	X	0.8816	=	45.40	
17	22MOD	0445	0106	Tambii		K Tubing Inste		pe L, Add			-		26.45
						Quantity		Unit Price		Factor		Total	
				Installat	ion	50.00	X	0.60	×	0.8816	=	26.45	
				Plumbir	g Installatio	on & Demolition							
18	22111	0446		LF	Include A			pper Pipe/Tubin gs, Elbow, Tee, f				е	468.57
				Installat	ion	Quantity	227	Unit Price	901	Factor		Total	
			/	Demolit		50.00 50.00	X	9.32 1.31	x x	0.8816 0.8816		410.83 57.74	
			*	A 107	****	on & Demolition	. ×	1.51	^	0.0010	_	57.74	
19	22111	0447		LF	1" Inside	Diameter (25 r	nm) Cop	per Pipe/Tubing gs, Elbow, Tee, I				e	53.25
						Quantity		Unit Price		Factor		Total	
				Installat		5.00	X	10.51	X	0.8816		46.33	
				Demolit		5.00 on & Demolition	X	1.57	X	0.8816	=	6.92	
20	22MOD	0447	0106	Trainbi		K Tubing Inste	-	pe L. Add					4.06
					,,	Quantity		Unit Price		Factor		Total	
				Installat	ion	5.00	×	0.92	×	0.8816	=	4.06	
				Plumbir	ng Installatio	on & Demolition							
21	22111	0448		LF	Include A		3 350	Copper Pipe/Tub gs, Elbow, Tee, I					526.00
				Inct-II	#	Quantity		Unit Price		Factor		Total	
				Installat		44.00	×	11.73	X	0.8816		455.01	
				Demolit	ion	44.00	X	1.83	×	0.8816	=	70.99	

March 21, 2013 Page 11 of 16

	Sect.	Item	Mod.	UOM	Descripti	on	vostein		re parties a			en e	Line Total
22	22111	0449		LF	Include A			Copper Pipe/Tub ngs, Elbow, Tee,					974.34
				N		Quantity		Unit Price		Factor		Total	
				Installati	on	72.00	X	13.27	X	0.8816	=	842.32	
				Demoliti		72.00	X	2.08	x	0.8816	=	132.03	
				Plumbin	g Installatio	n & Demolition.							
23	22MOD	0449	0106		For Type	K Tubing Instea	ad Of T	ype L, Add					82.52
				Installati	on	Quantity 72.00	x	Unit Price 1.30	x	Factor 0.8816	=	Total 82.52	
				Plumbin	g Installatio	n & Demolition.			(3)				
24	22111	0371		EA	3/4" Hose	Valve With Sc	rewed l	Ends And Vacuun	n Breaker,	125#			79.17
				t- -t	212	Quantity		Unit Price		Factor		Total	
				Installati		2.00	X	33.73	Х	0.8816		59.47	
				Demoliti		2.00	X	11.17	X	0.8816	=	19.69	
						n & Demolition.							
25	22131	0042		EA	•			lounted, Single Fi Supply, Not Incl		•			530.73
						Quantity	311100110	Unit Price	danig i ixte	Factor	arro	Total	
				Installati	on	3.00	X	200.67	х	0.8816	=	530.73	
				Plumbin	g Installatio	n & Demolition.	4	3					
26	22131	0045		EA	Rough-in	Urinal, Wall Mo	ounted,	Single Fixture In	cluding PV	C Waste Pipe	And Ver	nt	101.13
					And Copp		upply, I	Not Including Fixt	ure, Flush		Carrier	-	
				Installati	on	Quantity 1.00	v	Unit Price 114.71	#. IR	Factor 0.8816	=	Total 101.13	
						n & Demolition.	X	114./1	X	0.0010		101.13	
07	00404	0040					-	+ Ci - I - Fi +	V -tti	DVO 1441 D	: A I		507.51
27	22131	0046		EA				ed, Single Fixture pply, Not Including					597.55
						Quantity	oue oup	Unit Price	g i ixtuic, i	Factor	Odino	Total	
				Installati	on	5.00	X	135.56	×	0.8816	=	597.55	
				Plumbin	g Installatio	n & Demolition.							
28	22131	0507		EA	Cut And I	Prepare 4" Cas	Iron P	ipe, No Hub					4.82
				11-11-11		Quantity	1	Unit Price		Factor	1000	Total	
				Installati			X	5.47	X	0.8816	=	4.82	
				579-707-200-503-603	- 101	n & Demolition.							
29	22131	0995		LF	2" (51 mr	n) ABS-PVC D	MV Pip	e Schedule 40 Pi	pe Assemi	bly			99.55
				Installati	00	Quantity		Unit Price		Factor	_	Total	
			Ana.		10	12.00	Х	9.41	X	0.8816	14 1	99.55	
						n & Demolition.						·	
30	22131	0996		LF	3" (76 mr	n) ABS-PVC D	MV Pip	e Schedule 40 Pi	pe Asseml	bly			407.56
				Installati		Quantity		Unit Price		Factor	-	Total	
						30.00	X	12.99	X	0.8816		343.56	
				Demoliti		30.00 n & Demolition	X	2.42	X	0.8816	=	64.00	
0.1	20101							C II I NII I	_				207.01
31	22131	0032		EA	8" x 8" FI		3" Botto	om Outlet, Nikalo	y Iop				687.35
				Installati	on	Quantity 2.00	×	Unit Price 344.99	x	Factor 0.8816	=	Total 608.29	
				Demoliti		2.00		44.84	X	0.8816		79.06	
						n & Demolition	×	74.04	^	0.0010		7 3.00	
32	22MOD	0032	0920	EA		al Proof Screws	-			***************************************			19.40
102	ZZIVIOD	0002	0020	L/\	i oi vana	Quantity	3, 7 (44	Unit Price		Factor		Total	10.40
				Installati	ion	2.00	x	11.00	x	0.8816		19.40	
33	22333	0014		EA	40 Gallor			tric Domestic Wa					947.6
133	22333	0014		LA	40 Gallor		y, ∟iec		iei nealer			T-1-1	947.6
				Installat	ion	Quantity 1.00	x	Unit Price 1,009.29	х	Factor 0.8816		Total 889.79	
				Demoliti		1.00	×	65.68	X	0.8816		57.90	
				Domond		1.00	^	00.00	^	0.0010		0,.00	

March 21, 2013 Page 12 of 16

	Sect.	Item	Mod. UOM	Descrip		**********				NO.		Line Total
34	22333	0024	EA	24" Dia	meter, 3" Deep, '	Water H	eater Drain Pan					37.56
			Installe	ation	Quantity		Unit Price		Factor	_	Total	
			Installa		1.00	X	39.86	х	0.8816		35.14	
			Demol		1.00	X	2.74	X	0.8816	=	2.42	
		Maria de la companya	Plumb		ion & Demolition							
35	22421	0011	EA				andicap Accessib		Closet, Floor M	ounted,		646.24
				FIDOLO	Quantity	(America	an Standard 304: Unit Price	3.102)	Factor		Total	
			Installa	ation	2.00	X	314.09	x	0.8816	=	553.80	
			Demol	ition	3.00	X	34.95	x	0.8816	=	92.44	
			Plumb	ing Installat	ion & Demolition	le .						
36	22421	0014	EA	Expose	d Manual Water	Closet F	lush Valve (Sloa	n Regal-1	15)			498.84
					Quantity		Unit Price		Factor		Total	
			Installa	ation	3.00	Х	173.33	X	0.8816	=	458.42	
			Demol		4.00	X	11.46	X	0.8816	=	40.41	
		po-to-recoverage	Plumb	ing Installat	ion & Demolition		1949					
37	22421	0022	EA	Expose	d Battery Power	ed Wate	r Closet Flush Va	alve (Sloar	n G2 Optima Pl	us 8110	0)	1,282.65
			Lt-II	attener	Quantity		Unit Price		Factor		Total	
			Installa		3.00	X	469.69	X	0.8816		1,242.24	
			Demol		4.00	X	11.46	×	0.8816	=	40.41	
	nan-				ion & Demolition			X				
38	22421	0027	EA	Siphon	Jet, Wall Hung \	/itreous	China Urinal (Am	ierican Sta	4	7.020)		377.47
			Install	ation	Quantity		Unit Price	# YR	Factor 0.8816	=	Total 345.76	
			Demo		1.00 1.00	X	392.20 35.97	X	0.8816		345.76	
					ion & Demolition	×	33.97	X	0.0010	_	31.71	
20	20404	0000					alve, 3/4" Top Sp	ud (Sloon	Pogal 196 1 0			130,60
39	22421	0033	EA	Expose		FluSII V	/ All A.	uu (Sibari			Total	130.00
			Install	ation	Quantity 1.00	X	Unit Price 136,68	x	Factor 0.8816	= 1	Total 120.50	
			Demo	ition	△ 1.00	×	11.46	x	0.8816		10.10	
					ion & Demolition		>					
140	22421	0066	EA	Single I	Urinal Carrier, Flo	oor Mou	nted With Suppor	rt Plate				207.66
				- 3	Quantity	>	Unit Price		Factor		Total	
			Install	ation 🦨	1.00	X	222.77	x	0.8816	=	196.39	
			Demo	lition 🥠 🔪	1.00	X	12.78	×	0.8816	=:	11.27	
			Plumb	ing Installat	tion & Demolition	i.						
141	22421	0006	EA	18"x16"	' Vitreous China	Wall Hu	ng Lavatory (Ame	erican Sta	ndard 0373.02	7)		1,168.93
				7 ×	Quantity		Unit Price		Factor		Total	
			Install	ation	4.00	X	303.33	X	0.8816	=	1,069.66	
			Demo	25	5.00	X	22.52	X	0.8816	=	99.27	
			Plumb	ing Installat	tion & Demolition	١.			NAME AND ADDRESS OF THE PARTY O			
142	22421	0009	EA				Vitreous China \	Nall Hung	Lavatory (Ame	erican		761.51
				Standa	rd 9141.911.020 Quantity)	Unit Price		Factor		Total	
			Install	ation	2.00	×	431.89	x	0.8816	=	761.51	
			Use F	or New ADA	A Sinks							
143	22421	0086	EA	Single	Lavatory Carrier	Floor N	lounted, Conceal	led Arms \	With Tubular U	oriahts		784.04
					ock Bases							
			Install	ation	Quantity	225	Unit Price		Factor 0.8816	=	Total	
					4.00	Х	206.36	Χ			727.71 56.33	
			Demo		5.00 tion & Demolition	X	12.78	Х	0.8816	=	50.55	
144	00.400	0010				-	ok Equact Mith C	hrome I -	wor Handles F	olto	oconomento de oc	559.27
144	22423	0019	EA		terset Lavatory (HP+H24	ooosene	ck Faucet With C	illoine Le	vei nandies, L	cild		559.27
			28 VII-PROCESS		Quantity		Unit Price		Factor		Total	
			Install	ation	4.00	X	143.47	×	0.8816		505.93	
			Demo	lition	5.00	X	12.10	X	0.8816	=	53.34	
			Plumb	ing Installa	tion & Demolitior	1.						

March 21, 2013 Page 13 of 16

	Sect.	Item	Mod.	UOM	Descripti	on							Line Tota
45	22511	0029		EA	6 GPM W Body	later Filter, 250) Degre	e Temperature, 12	" x 5" Dia	ameter, Stainle	ss Steel		44.45
				Installati	rion	Quantity		Unit Price		Factor	_	Total	
						0.00	X	262.66	X	0.8816		0.00	
				Demoliti Use For		1.00 Fountains, De	x molition	50.42 n Of (1) Existing	Х	0.8816	=	44.45	
6	23052	0076		EA	3/4" Ball '	Valve, Brass B	ody, Thr	readed Or Sweate	d, 125#,	Regular Port			77.86
						Quantity		Unit Price		Factor		Total	
				Installati		3.00	X	25.43	X	0.8816		67.26	
				Demoliti Plumbin		3.00 n & Demolition	X 1.	4.01	X	0.8816	=	10.61	
17	23052	0078	- HANNEY CALLED	EA	1-1/4" Ba	II Valve, Brass	Body, T	hreaded Or Swea	ted, 125	#, Regular Port		W	89.68
						Quantity		Unit Price		Factor		Total	
				Installati		2.00	X	46.01	X	0.8816		81.12	
				Demoliti Plumbin		2.00 n & Demolition	х	4.85	х	0.8816	=	8.55	
18	23071	0004		LF				iberglass Insulation	on .		-		156.04
						Quantity		Unit Price		Factor		Total	
				Installati	ion	60.00	X	2.95	X	0.8816	=	156.04	
				Plumbin	ig Installatio	n & Demolition	. (37 LF	, Plus Fittings)					
49	23071	0005		LF	3/4" Diam	neter Pipe, 1/2'	'Thick F	Fiberglass Insulation	on				135.33
				Installati	ion	Quantity 50.00	x	Unit Price		Factor 0.8816	=	Total 135.33	
						n & Demolition		3.07 Plus Fittings)		0.0010		133.33	
50	23071	0006		LF	7000000000		•	perglass Insulation					69.19
				N 12 PAGE 15		Quantity	- 59	Unit Price		Factor		Total	
				Installati		24.00	×	3,27	X	0.8816	=1	69.19	
								, Plus Fittings)					
51	23071	0007		LF	1-1/4" Dia		2" Thick	k Fiberglass Insula	ition				200.74
				Installati	ion	Quantity 66.00	×	Unit Price 3.45	x	Factor 0.8816	=1	Total 200.74	
				Plumbin	ng Installatio	n & Demolition	(33 LF	, Plus Fittings)	5570				
52	23071	0008		LF	1-1/2" Dia	ameter Pipe, 1	/2" Thick	k Fiberglass Insula	ation				164.12
					. a W	Quantity		Unit Price		Factor		Total	
				Installati		52.00	X	3.58	X	0.8816	=	164.12	
	0.105.1	0000				and the state of t	i. (26 LF	, Plus Fittings)					
53	31051	0022		CY	Silica Sar			II II D.				T. 1. 1	233.63
				Installat	ion	Quantity 8.70	X	Unit Price 30.46	X	Factor 0.8816	=	Total 233.63	
				Plumbin	ng Installatio			n Base. (234 LF @					
54	31MOD	0022	0050		For Up To	o 10, Add							66.27
				Installat	et according	Quantity		Unit Price		Factor	-	Total	
				Installat		8.70	X - T	8.64	X	0.8816		66.27	
	24224	0005					-	h Base. (234 LF @			3.7 CY)		224.04
55	31231	0005		CY	Over 12		tion for	Trenching by Macl	nine in Lo			Total	231.0
				Installat	tion	Quantity 42.00	x	Unit Price 6.24	X	Factor 0.8816	=	Total 231.05	
				Plumbin	ng Installatio	n & Demolitior	ı. (42 C	Y Per COM Comm	ents)				
56	31MOD	0005	0056		For Quar	ntities > 20 To 5	50 (> 15	To 38 M3), Add					115.5
				Installat	tion	Quantity	x	Unit Price		Factor		Total	
						42.00		3.12	X	0.8816		115.52	

Category - Signage

March 21, 2013 Page 14 of 16

	Sect.	Item	Mod.	UOM	Description	n			-			et e de la companya	Line Total
157	10142	0082		EA	Man/Woma	an Symbol, 6	3-3/4"x6-3	/4" With 3-1/2" S	Symbol				72.56
				Installat	tion	Quantity 2.00	x	Unit Price 41.15	x	Factor 0.8816	=	Total 72.56	
				Use For	r New ADA Re	stroom Sign	age (2)						
58	10142	0094		EA	Number An	id Room Nai	me, 3"x3"	Number Panel	Nith 3"x9"	Room Name	Panel		115.86
					• 00000	Quantity		Unit Price		Factor		Total	
				Installat		2.00	X	60.99	X	0.8816		107.54	
				Demolit Use For		2.00 m Name/Nu	X mber Sig	4.72 nage Use For Re	X emoval Of	0.8816 f (2) Exisitna Si		8.32	
							This or origin	nago oco i oi itt	onio tai o	(L) Existing of	9110		
		Su	btotal for	r Signag	је								188.42
Categor	- Specia	ltioe											
159	08711	0126		EA	Coat/Hat H	ook, 3-3/8" l	High, Bras	ss With Chrome	Plate				32.99
						Quantity	0 ,	Unit Price		Factor		Total	
				Installat	ion	2.00	X	18.71	X	0.8816	=	32.99	
		SATURATION OF THE PARTY OF THE		ADA Do	ors (2)								
160	10211	0094		EA		Toilet Partition ADA complete		Anchored, Stainle	ess Steell	Note: One com	partme	nt	2,330.76
						Quantity	iaii.	Unit Price	. 6	Factor		Total	
				Installat	ion	2.00	X	1,321.89	x 🥞	0.8816	=	2,330.76	
				Use For	r New Partitior								
161	10281	0033		EA	Single Roll, Classic B-2		ounted, S	tainless Steel To	ilet Tissue	Dispenser (B	obrick		37.40
						Quantity		Unit Price		Factor		Total	
				Installat		2.00	x 🧇	14.14	(P)	0.8816		24.93	
				Demolit		2.00 Il Toilet Tissu	X ie Holder	7.07 Less Material. (Χ 2 ΕΔ\	0.8816	=	12.47	
162	10281	0038		EA			_	nless Steel Toile		Dispenser (Bob	rick		107.59
					Classic B-2	2888)		10	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				107.00
				Installat	tion 🚕	Quantity 2,00	×	Unit Price 61.02	x	Factor 0.8816	=	Total 107.59	
				Special	ty Installation.	CA YOU	1						
163	10281	0052		EA	40 Fluid Or	ince, Surfac	e Mounte	d, Stainless Ste	el Soap D	ispenser (Bobi	ick	HE THUS YOU SETHING THE PERSON OF THE PERSON	76.63
					Classic B-2	F 1000		H-9 D-1-		-		Taket	
				Installat	tion	Quantity 2.00	х	Unit Price 43.46	x	Factor 0.8816	=	Total 76.63	
				Special	ty Installation.	(2 EA)							
164	10281	0094	4	EA	12 Gallon,	Semi-Reces	sed Mou	nted, Stainless S	iteel Com	bination Folded	d Paper		1,811.12
					Towel Disp		53	acle (Bobrick Cla Unit Price	assic B-39	909) Factor		Total	
				Installat	ion	4.00	X	513.59	х	0.8816		1,811.12	
				Special	ty Installation.	(4 EA)							
165	10281	0122		EA	36" Length	, 1-1/2" Diar	neter, Sta	inless Steel Gra	b Bar (Bo	brick B-6806x3	6)		98.19
				Installat	tion	Quantity	. 25	Unit Price		Factor	=	Total	
					ty Installation.	2.00	X	55.69	×	0.8816	_	98.19	
166	10MOD	0122	0272	Орсски		d Grip, Add							7.09
100	TOWIGE	UILL	0212		101100110	Quantity		Unit Price		Factor		Total	11.00
				Installat	tion	2.00	x	4.02	x	0.8816	=	7.09	
				Special	ty Installation.	(2 EA)							
167	10281	0123		EA	42" Length	, 1-1/2" Diar	neter, Sta	inless Steel Gra	b Bar (Bo	brick B-6806x4	2)		202.03
				Installat	tion	Quantity 4.00	v	Unit Price		Factor 0.8816	=	Total	
				Special	10-10-10 P	4.00	X	57.29	X	0.8816		202.03	

March 21, 2013 Page 15 of 16

	Sect.	Item	Mod.	UOM	Description								Line Total
168	10MOD	0123	0272		For Peened Gr	p, Add							14.71
				Installat		uantity 4.00	x	Unit Price 4.17	x	Factor 0.8816	=	Total 14.71	
				'Special	ty Installation. (4 B	ĒΑ)'							
169	10281	0238		EA	18" x 30", Surfa B-290 1830)	ice Moun	ted, Sta	inless Steel Angl	e Frame	Glass Mirror (B	obrick		175.69
				Installat		uantity 2.00	x	Unit Price 99.64	х	Factor 0.8816	=	Total 175.69	
				Special	y Installation. (2 E	(A)							
		Su	btotal fo	r Specia	Ities								4,894.20
Category	/ - Temp	Fencino	1										
170	01562	0011	3	EA	Temporary 8' H	igh Chair	Link Ve	ehicle Gate And F	osts				258.62
				Installat	Qı ion	uantity 1.00	×	Unit Price 293.35	x	Factor 0.8816	=	Total 258.62	
				Use For	Temporary Fenci	ng							
171	01562	0016		LF	Temporary 8' H	igh Chair	Link Fe	ence Panel, Self	Standing	, Up To 6 Month	Renta	al	7,489.19
				Installat		uantity 500.00	x	Unit Price 16.99	x (Factor 0.8816	=	Total 7,489.19	
				Use For	Temp Fencing								
172	01MOD	0016	0047		For Quantities :	> 250 To	500 (> 7	6.5m To 152m),	Deduct				-1,437.01
				Installat	•	uantity 500.00	x	Unit Price -3.26	(x)	Factor 0.8816	=	Total -1,437.01	
		Su	btotal fo	r Temp I	Fencing		-		>				6,310.80

97,919.25

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Project Proposal Total

March 21, 2013 Page 16 of 16

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



PREVIOUSLY APPROVED

	DISTRICT: <u>2</u> PARK SITE IMPROVEMENTS/GLASS HOUSE - DESIGN
SERVICES INITIATING DEPARTMENT/DIV INITIATING CONTACT PERSON/	CONTACT NUMBER: Jose Puentes (305) 416-1275
C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER:	CIP/PROJECT NUMBER: B-75883
2. BUDGETARY INFORMATION: TOTAL DOLLAR AMOUNT: \$750,000 Defense funds	
If grant funded, is there a City match requAMOUNT: Are matching funds Budgeted? YES Estimated Operations and Maintenance I	EXPIRATION DATE: NO Account Code(s):
ADA compliant playaround features to the	rrent scope includes the addition of ADA complaint walkways as well as ne park. In addition, ADA compliant restrooms as well electrical and the existing Glass House Building. These improvements will include a greasu
Location: 2820 McFarland Road	
ADA Compliant? XYES NO	
Approved by Commission? Revisions to Original Scope? Time Approval	
DESIGN COST: CONSTRUCTION COST:	eloped based upon the initial established scope? YES NO If yes,
Is conceptual estimate within project bud If not, have additional funds been identif Source(s) of additional funds:	
Approved by Commission? Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided	
Justifications for change:	
Description of change:	
Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	☐ YES ☐ NO HOW MUCH?
Time impact Approved by Commission? Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
6. COMMENTS:	
APPROVAL: APPROVAL:	DATE: 1/25/11
BOND OVERSIGHT BOARD	
	Enclosures: Back-Up Materials 🛛 YES 🗌 NO

CITY OF MIAMI CAPITAL IMPROVEMENTS MEMORANDUM

To:	Alice N. Bravo, P.E.	Date:	1/12/11	File:	B# 75883
	Director Capital Improvements Program	Subject:	Peacock Park/gl PAF	ass House	e.
From:	Albert Sosa, PE Assistant Director Capital Improvements Program Purchasing Yes No	References: Enclosures:	PAF		

The above named project requires a revision to the existing Project Activation Form (PAF).

Description:

The Peacock Park/Glass House Project requires an updated PAF form in order to more accurately represent the budgetary allocation of improvements currently planned for this park. No additional funds are required as part of this request.

Justification:

The current scope includes the addition of ADA compliant walkways as well as ADA compliant playground features to the park. In addition, ADA compliant restrooms as well electrical and mechanical updates will be performed to the existing Glass House building. These improvements will include a grease trap in order to accommodate a warming kitchen at the facility.

Funding:

The existing funding for this project is Homeland Defense Bonds (Series 3) and Impact fees. This revision does not require additional funding.

Cc: Jose Puentes, AIA

PREVIOUSLY APPROVED



11-Jan-2011
ORIGINAL

Contract				···	- · · · · · L			creation & Cult	TILE TILE	
***************************************	PROGRAM 331-Park	s and F	Recreation	on AREA			2-Re	creation & Cult		-75883
	PROJECT NAME: Peacock Park Site Improvements SS/LOCATION: 2820 McFarland Road								ECT NO: B	-13003
	PROJECT TEAM: Vertical				Charles Single Book South Control		PROJE	CT CONTRACTE	······································	648.67
	CATEGORY: Parks and Recreation						CURRE	NT PROJECT EST		0.000.00
	CLIENT DEPT: 58-P&R-Parks and Recreation							CURRENT FUTURE),124.00
	IENT CONTACT: Ed Blanco SIGN MANAGER: Jose Puentes (CIP)			TEL.: (305) 416- TEL.: 305-416-12	MARKAGETT TOWNS TO STREET	THE STREET OF STREET STREET, S		FUND SHO	**************************************	
	STR. MANAGER: Nelson Cuadras (CIP)			TEL.: 305-416-12						entional
	DESIGN SCHEDULE			BID SCHEDU	LE		With the state of	CONSTRUC	TION SCHEDULE	
FS	TIMATED ACTUAL		ESTIM	ATED		ACTUAL	ESTIN	MATED	ACTUAL	
START		Name and Associated Control of Charles	ADV:	1/15/2013	ADV:		START:	6/15/2013	START:	
END	: 10/15/2012 END:		AWARD:	3/15/2013	AWARD:		END:	6/15/2014	END:	
		Conce	eptual		% Plans	Date:	Bid Open:		Paid to Date	
		Da	te:		% of Pha	ise: 0%	NTP Date.			% Paid
PR	DDUCTION PHASE (3-DES)		% of	Pre-Design	% of	Current Design	% of	Post-Bid	Design Phase Paid to Date	to Date
Co	nsultant: 0000 To be Assigned	CODE	Const	Est. Design	Const	Estimate	Const		Date	
1	Outside Consultant - Prime Basic Design Fee	1,01			8.0%				\$ 649	100 0%
2	CIP-Dasign Management	1.02			5.0%	\$ 12,980	\$	649	\$ 649	100 0%
3 4	Misc. Services-Other Advertising	1.01								
5										
6	PRIMARY		January and Arthropolish August							
8	The state of the s				1					
9										
S 10					ļ					
SO	PRODUCTION TOTALS				\$	33,748	\$	649	\$ 649	
0 60	NCT DUASE (4 CON)		Pre- De	sign Estimated	Curre	ent Construction	Bid Resu	Its & Change	Construction Phase	% Paid
T o	NST. PHASE (4-CON)	CODE	Const	truction by PM		Estimate	C	Orders	Paid to Date	to Date
2 1	ontractor: 0000 To be Assigned	CODE								
	Construction Cost (Prime Contractor)	2.00	100%	S 50,124	100%					ļ
0 3	Const. Contingency Allowance	2.00			10%	S 23,600	,			
2 A						·				
0 5	- Control of the Cont									<u> </u>
山 6 7			ļ		ļ	***************************************				
STIMATE 2 8 9 10										
9							-			
S 10			ļ		<u> </u>		-			
7 0	CONSTRUCTION TOTALS		\$	50,124	S	259,600				
JE	NST. ADMIN. (8-CEO)	CODE		ed Construction ministration		ent Construction istration Estimate	1	struction inistration	Construction Administration Phase Paid to Date	% Paid to Date
	Controller Section (Controller (CSC) Controller	3.01					-			ļ
1 2	Construction Engineering Observation (CEO) Consultar Const. Mgnt by CIP Const. Mgr	3.01	<u> </u>		5.0%	S 12,980)			
3										
	CONSTRUCTION ADMINISTRATION TOTALS				S	12,980				
AD	MIN. EXPENSES (6-ADM)	CODE	Ad	Estimated ministrative Expenses	1	nt Administrative enses Estimate		inistrative openses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00			1					
2	ADMINISTRATIVE EXPENSES TOTALS				-					
			Eatie	ated Additional	L	rant Additional	Additi	onal Project	Additional Tasks Paid to	% Paid
AD	DITIONAL PROJECT TASKS	CODE	Esum	Tesks		rent Additional asks Estimate		onai Project Tasks	Date	to Date
1	EQUIPMENT (5-EQU)	5.00	s	750,000	1	443,673	2			
2		*****************								<u> </u>
	ADDITIONAL PROJECT TASKS TOTALS		S	750,000	S	443,672	2			<u> </u>
<u> </u>	D 75000 DDO IECT CDAND TOTAL		Р	re-Design	1	Estimated	P	ost-Bid	Paid to Date	
B-No.	B-75883 PROJECT GRAND TOTAL		\$	800,124	S	750,000	5 5	649	\$ 649	

PREVIOUSLY APPROVED

									7 11
	SiteADA improvements in	cluding walkways and playground. Glass hou	ise building renovat	ion to include AD	A access and b	athrooms as well as	rehabilitatio	n of existing	g building.
ROJECT SCOPE									
PR	Operating Cost Asso	clated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		YEAR 6
	Operating Cost Asso	ciated with Froject.							
С	lient Approval: Ernest B	ourkeen : Parks & Recreation		Signature				Date: _	
Notes					no constitue				
							AVAIL	ABLE	FUTURE
CES		AWARD NAME AND NUM	IBER						
URC	1584 385200-3 2002 Ho	omeland Defense Bonds (Series 3)	331419 Neighbo	orhood Park Imp	rovements		\$	800,000	
D S O	1422 367011 Impact Fe	es - Ord 12750	331419 Neighbo	rhood Park Imp	rovements		S	124	
FUN		FUND GRAND TOTAL	<u>B-No.</u>	B-75883			s E	JAL 300,124	PROJECTED
	Initiated by:	Jose Puentes Project Manager: Capital Improvements			Signature	() JUA-LES		_ Date: _	1.(9.11
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements		0	Signatura	· July	one:	Date: _	1.13.11
NO	Approved by:	Nelson Cuadras Senior Construction Manager	_		Signature	OX II	epha_	Date: _	-15- 1 -13- 1
A 710	Schedule Verified By:	John DePazos Project Manager		— (Signature			Date: _	1-18-11
CID	Reviewed by:	Edwige De Crumpe (1/3 1 Program Control Manager	Yvette Smith Administrator: Bud	iget	Director: Budg	et //		Date: _	. /
VA	Verified by:	Albert Sosa, PE Assistant Director – Capital Improvement			Signature	Park.		Date: _	1/13/11
	Authorized by :	Ernest Burkeen Director: Parks & Recreation			Signature	far year	~	Date: _	1/14/2011
	Authorized by :	Alice N. Bravo, PE Director: Capital Improvements			Signature			Date: _	
	ORIGINAL TO: Melanie	Whitaker / Capital Improvements 8th Flo	or				2		Inititals
Notes	*************************************	F by Capital Improvements Program			-pagi	1/13/11	Ma	10hm	- (age)
No	<u>Projec</u>	t MUST be Presented to the Bond	Oversight Boar	<u>rd</u>		' Date Receive	ed / Signa	iture or Ini	tials /

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

2. Peacock Park Site Improvements/Glass House - Design Services

NAME OF PROJECT: PEACOCK PARK SITE IMPROVEMENTS/GLASS HOUSE - DESIGN SERVICES

CIP/PROJECT NUMBER: B-75883

TOTAL DOLLAR AMOUNT: \$750,000 of which \$33,748 is currently being requested out of Homeland

SOURCE OF FUNDS: Homeland Defense Bonds Series 3 – Neighborhood Park Improvements and Impact fees

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: The current scope includes the addition of ADA complaint walkways as well as ADA compliant playground features to the park. In addition, ADA compliant restrooms as well electrical and mechanical updates will be performed to the existing Glass House Building. These improvements will include a grease trap in order to accommodate a warming kitchen at the facility.

LOCATION: 2820 McFarland Road

HD/NIB MOTION 11-03

A MOTION TO FUND THE PEACOCK PARK SITE IMPROVEMENTS/GLASS HOUSE - DESIGN SERVICES.

MOVED:

P. Perez-Cisneros

SECONDED:

M. Cruz

ABSENT:

R. Aedo, D. Berley, R. Powers, M. Sardiña Mann

AYE:

E. Broton, M. Cruz, H. Goa, R. Lambert, P. Perez-Cisneros, J. Solares, A. Sumner,

O. Travieso, D. Willig, H. Zayas-Bazan

ABSTAIN:

N. Alvarado

Note for the Record: The motion passed 10-0, with one board member abstaining.