

**HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
AGENDA**

5/21/13 – 5:30 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
STAFF ROOM
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

- I. APPROVAL OF THE MINUTES FOR THE MEETING OF MARCH 26, 2013.
- II. INTRODUCTION OF NEW BOARD MEMBER NOMINATED BY COMMISSIONER WIFREDO “WILLY” GORT
- John Cunill
- III. NEW ITEMS: (*City Commission May 23, 2013 Appropriations*)
1. Antonio Maceo Community Building Addition
 2. West End Park New Community Building – *Additional Funding*
 3. East Flagami Roadway Improvements
 4. Miamarina Pier A, B, & C Fire Line Repairs – *Additional Funding*
 5. Kinloch Park Building Addition – *Design Services*
- IV. PROJECT UPDATES:
1. Manatee Bend Park Shoreline Improvements
 2. Moore Park New Construction
 3. Hadley Park New Youth Center
 - Hadley Park Carrie P. Meek Center Exit Door Modifications - *Completed*
 - Hadley Park Carrie P. Meek Center Restroom Door Openers - *Completed*
 - Hadley Park Carrie P. Meek Center On-Street Parking/ADA Entrance Ramp - *Completed*
- V. ADDITIONAL ITEMS:
- List of Homeland Defense Bond Projects Series 1, 2, 3 & Interest
- VI. CHAIRMAN OPEN AGENDA:

**HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
MINUTES**

**3/26/13 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133**

The meeting was called to order at 6:07 p.m., with the following members found to be:

Present: Ola O. Aluko
 David Berley
 Eileen Broton (Vice Chair)
 David Freedman
 Henry Goa
 Robert Powers
 Maria Sardiña Mann
 Albena Sumner

Absent: Nelson Victor Alvarado
 Ricardo Lambert
 Manny Roche
 Jose Solares (Chair)

ALSO PRESENT: Jeovanny Rodriguez, Assistant Director, CIP Department
 Robin Jones Jackson, Assistant City Attorney, City Attorney's Office
 Brian Dombrowski, Assistant City Attorney, City Attorney's Office
 Marcia Lopez, Board Liaison, CIP Department
 Wendy Jaramillo, Administrative Assistant I, CIP Department
 Teri Elizabeth Samuels, Transcriber, City Clerk's Office

I. APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 26, 2013.

HD/NIB MOTION 13-04

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF FEBRUARY 26, 2013.

MOVED: R. Powers
SECONDED: D. Berley
ABSENT: N. Alvarado, R. Lambert, M. Roche, J. Solares
AYE: O. Aluko, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

II. NEW ITEMS:

1. NW 62nd Street West of I-95 Roadway Improvements Design Services - *Additional Funding*

NAME OF PROJECT: NW 62ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS – DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: B-30884

TOTAL DOLLAR AMOUNT: \$175,000; of which \$11,888 of HD funds were previously approved, currently requesting \$15,547 for Design Services

SOURCE OF FUNDS: Homeland Defense Bonds Series 3 -Model City Infrastructure Improvements and Streets Bond Program - Series 1

DESCRIPTION OF PROJECT: Landscape and Irrigation to the medians along NW 62nd Street (MLK Blvd) and new gateway sign.

LOCATION: NW 62nd Street between NW 12th Avenue and NW 6th Avenue

The item was deferred by Assistant Director Jeovanny Rodriguez.

2. Peacock Park Improvements – Construction Services

NAME OF PROJECT: PEACOCK PARK SITE IMPROVEMENTS – CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION:
CIP/PROJECT NUMBER: B-75883
TOTAL DOLLAR AMOUNT: \$830,124 of which \$33,748 of HD funds were previously approved for Design Services; currently requesting \$97,919 for Construction Services
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements, Impact Fees and TVM Production Basic Use Fee
DESCRIPTION OF PROJECT: Scope of work consists of: 1) ADA modifications including new accessible entrance ramp, accessible walkway to basketball courts and ADA compliant group restrooms. 2) New fire wall separating the existing building into two tenant spaces, each with dedicated electrical, mechanical and plumbing systems, in addition to a new grease trap. 3) Demolition of existing partitions in southern tenant space.
LOCATION: 2820 McFarland Road

HD/NIB MOTION 13-05

A MOTION TO FUND THE PEACOCK PARK IMPROVEMENTS - CONSTRUCTION SERVICES FOR THE ADA COMPONENT OF THE PROJECT.

MOVED: R. Powers
SECONDED: H. Goa
ABSENT: N. Alvarado, R. Lambert, M. Roche, J. Solares
AYE: O. Aluko, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

III. ADDITIONAL ITEMS:

- Update Requests for Next Meeting

The board requested updates for the next meeting on the following items:

1. Update on the amount of outstanding bond funds and the deadlines under the various tax certificates, on a per district basis;
2. Update on Hadley and Moore Park projects;
3. Update on seawall project at Manatee Bend Park.

IV. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 13-06

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: H. Goa

SECONDED: O. Aluko

ABSENT: N. Alvarado, R. Lambert, M. Roche, J. Solares

AYE: O. Aluko, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,
M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

**CITY COMMISSION - MAY 23, 2013
HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT
APPROPRIATIONS**

FROM PROJECT	AMOUNT	FROM FUND	TO PROJECT	AMOUNT	TO FUND	AWARD / SOURCE	LOCATION	SCOPE
B-35832 - Kinlock Park Community Recreation Building Improvements - D1	(47,843.29)	35000 - Parks & Recreation	B-40457 - Kinlock Park Building Addition - D1	\$ 47,843	35000 - Parks & Recreation	Award 1368 - HD2 Neighborhood Park Improvements & Acquisition	455 NW 47 Avenue	Improvements and expansion to the existing Community Recreation Building at Kinloch Park.
B-35812B - Duarte Park ADA Modifications - D1	(65,722.26)	35000 - Parks & Recreation	B-40456 - Antonio Maceo Community Building - D1	\$ 65,722	35000 - Parks & Recreation	Award 1584 - Homeland Defense/Neighborhood Improvement Bond Series 3	5115 NW 7th Street	Design and construct an approximately 3000 square foot addition and remodel an existing community center. The combined spaces will house a computer room for 40 people, a fitness room for 20 people, addition will be a multi-purpose recreational facility that would include meeting rooms, multi-purpose rooms, after school programs, cultural and arts programs. Site work will include the relocation of up to 13 trees and expansion of the parking lot for an additional 20 spaces.
B-30222A - Calle Ocho Beautification - East of 37 Avenue - D4	(171,627.32)	35000 - Parks & Recreation	B-30690 West End Park New Community Building - D4	\$ 171,627	35000 - Parks & Recreation	Award 1584 - Homeland Defense/Neighborhood Improvement Bond Series 3	6030 SW 2nd Street also known as 250 SW 60th Avenue	Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.
B-30304 - Shenandoah Park Improvements - D4	(483,112.83)	35000 - Parks & Recreation		\$ 483,113				
B-30222A - Calle Ocho Beautification - East of 37 Avenue - D4	(422,264.00)	36000 - Streets & Sidewalks	B-30961 - East Flagami Roadway Improvements SW 2nd Street and SW 4th Street - D4	\$ 422,264	36000 - Streets and Sidewalks	Award 1584 - Homeland Defense/Neighborhood Improvement Bond Series 3	W. Flagler Street (North), SW 42 Avenue (West), SW 4 Street (South) and SW 38 Court (East)	The scope of work includes pavement widening, reworking of base and milling & resurfacing
B-33514 - Marine Stadium Marina Improvements	(130,000.00)	34000 - Public Facilities-CIP	B-30696 - Miamarina Pier A, B & C Fire Line Repairs	\$ 130,000	34000 - Public Facilities-CIP	Award 1584 - Homeland Defense/Neighborhood Improvement Bond Series 3	401 Biscayne Boulevard	Repair the fire line systems on Piers A, B and C. The work includes replacing 1,200 linear feet of corroded metal pipe and support brackets on the piers. NOTE: During construction the scope was increased to include replacing the section of fire line that extends from each pier to the Fire Dept connections on the land side.

CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM



1. DATE: 5/21/13 DISTRICT: 1
NAME OF PROJECT: ANTONIO MACEO COMMUNITY BUILDING ADDITION – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-40456

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$1,686,750; of which \$65,722 is Homeland Defense; currently requesting funds for
Design Services; \$121,028 Parks Impact Fees and \$1,500,000 Miami-Dade County
GOB Reimbursement Grant

SOURCE OF FUNDS: Homeland Defense Bond Series 3, Parks Impact Fees and Miami-Dade County GOB
Reimbursement Grant
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Design and construct an approximately 3,350 square foot addition and remodel an
existing community center. The combined spaces will house a computer room for 40 people, a fitness room for 20
people, addition will be a multi-purpose recreational facility that would include meeting rooms, multi-purpose rooms,
after school programs, cultural and arts programs. Site work will include the relocation of up to 13 trees and expansion
of the parking lot for an additional 20 spaces.

LOCATION: 5135 NW 7th Street
ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13
Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____
Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:

APPROVAL: [Signature] DATE: 5/21/13
BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	21-May-2013
DRAFT	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Antonio Maceo Community Building - D1		PROJECT NO:	B-40456
ADDRESS / LOCATION: 5135 NW 7th St.		DISTRICT:	1
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:	
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$	1,686,750.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS:	
CLIENT CONTACT: Juan Pascual		TEL: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Bryan Thompson (CIP)		TEL: 305-4161049	FUND SHORTFALL: \$ (1,686,750.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)		TEL: 305-416-1254	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/1/2013	START:	ADV: 8/15/2014	ADV:	START: 2/1/2015	START:
END: 8/1/2014	END:	AWARD: 1/15/2015	AWARD:	END: 12/1/2015	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
	CODE	Date:	% of Phase:	0%	NTP Date:	Design Phase Paid to Date				
PRODUCTION PHASE (3-DES) DRAFT										
Consultant: 0000 To be Assigned		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consult.-Prime Basic Des. Fee	1.01	10.1%	\$ 130,000						
2	CIP-Design Management	1.02	5.0%	\$ 64,405						
3	Gen. Production Phase Conting.	1.01	1.9%	\$ 45,435						
4	Permit Fee	1.01	2.3%	\$ 30,000						
5										
6										
7										
8										
9										
10										
11										
12										
PRODUCTION TOTALS			\$	269,840						
CONST. PHASE (4-CON) DRAFT										
Contractor: 0000 To be Assigned		CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Const. Cost (Prime Contractor)	2.00	100%	\$ 1,171,000						
2	Const. Contingency Allowance	2.00	10%	\$ 117,100						
3										
4										
5										
6										
CONSTRUCTION TOTALS			\$	1,288,100						
CONST. ADMIN. (8-CEO) DRAFT										
Const. Engr. Obs. (CEO) Consult.		3.01		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0%	\$ 64,405						
3	JOC Admin.-The Gordian Group	3.03								
4										
CONSTRUCTION ADMINISTRATION TOTALS			\$	64,405						
ADMIN. EXPENSES (6-ADM) DRAFT										
CIP Dept. (Gen. Admin. Fees)		4.00	5.0%	\$ 64,405		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
2										
ADMINISTRATIVE EXPENSES TOTALS			\$	64,405						
ADDITIONAL PROJECT TASKS DRAFT										
PROGRAM MANAGEMENT (0-MGT)		8.00		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
2										
ADDITIONAL PROJECT TASKS TOTALS										
B-No.	B-40456	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$	1,686,750						

PROJECT SCOPE

Design and construct an approximately 3,350 square foot addition and remodel an existing community center. The combined spaces will house a computer room for 40 people, a fitness room for 20 people, addition will be a multi-purpose recreational facility that would include meeting rooms, multi-purpose rooms, after school programs, cultural and arts programs. Site work will include the relocation of up to 13 trees and expansion of the parking lot for an additional 20 spaces.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Notes

Homeland Defense/Neighborhood Improvement Bond Series 3 funds (amount of \$65,722.26) schedule to be approved at the May 23, 2013 commission meeting.

FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	FUND GRAND TOTAL	B-No. B-40456	ACTUAL	PROJECTED

VALIDATION

Initiated by: Bryan Thompson _____ Date: _____
 Project Manager: Capital Improvements Signature

Approved by: Elia Lebron _____ Date: _____
 Team Leader Design: Capital Improvements Signature

Approved by: Eric Rush _____ Date: _____
 Senior Construction Manager Signature

Schedule Verified By: John De Pazos _____ Date: _____
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget Director: Budget

Verified by: Jeovanny Rodriguez, PE _____ Date: _____
 Assistant Director: Capital Improvements Signature

Authorized by: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Authorized by: Mark Spanioli, PE _____ Date: _____
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

Notes

No Homeland Defense Bond Appropriated to this Project

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PRELIMINARY construction cost estimate

	Quantity		Unit Cost	Cost est.	Method
1 New Building	3,350	SF \$	300.00	\$1,005,000.00	lump sum
2 Renovations to Exist. Bldg	1	LS \$	30,000.00	\$30,000.00	lump sum
3 Parking lot	8,000	SF \$	12.00	\$96,000.00	lump sum
4 Site incl tree relocation	1	LS \$	40,000.00	\$40,000.00	lump sum

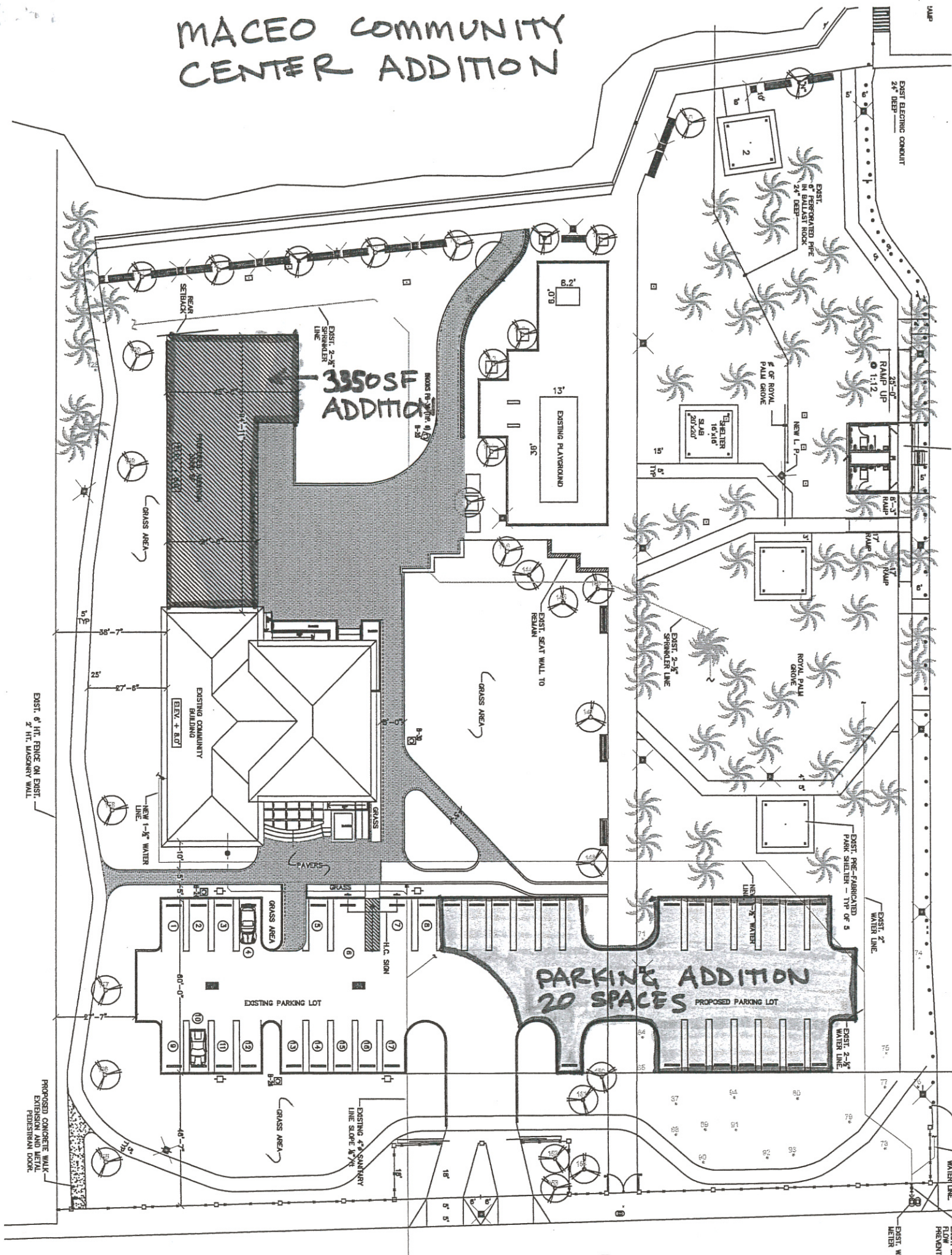
Subtotal \$1,171,000.00

Contingency + \$117,100.00

Total \$1,288,100.00

PRELIMINARY

MACEO COMMUNITY CENTER ADDITION



3350 SF ADDITION

PARKING ADDITION
20 SPACES

EXISTING COMMUNITY BUILDING
ELEV. + 8.07'

EXISTING PARKING LOT

PROPOSED PARKING LOT

EXIST. 6' HT. FENCE ON EXIST. 2' HT. MASONRY WALL

PROPOSED CONCRETE WALK EXTENSION AND METAL FURNISHING DOOR

WATER LINE
EXIST. WAT. FLOW PREVENTER
EXIST. WAT. METER



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

ADDITIONAL FUNDING

1. DATE: 5/21/13 DISTRICT: 4
NAME OF PROJECT: WEST END PARK NEW COMMUNITY BUILDING
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Andre Bryan (305) 416-1211
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30690

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$2,698,521; requesting approval of \$663,051 of Homeland Defense funds

Homeland Defense Bonds Series 2 & 3:
\$663,051 Pending Approval (Commission Appropriation 5/23/13)
\$425,470 Previously Approved 6/28/11
\$10,000 Previously Approved 3/22/11

Miami-Dade County GOB Reimbursement Grant:
\$1,500,000 Pending Commission Approval 5/23/13

SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Park Quality of Life, Neighborhood Park Improvements and MDC Building Better Communities GOB
ACCOUNT CODE(S): 311714 and 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.

LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13
Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO
Source(s) of additional funds: _____
Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:

5/15/13 Audit Subcommittee members requested cost estimates and verification of Homeland Defense Bond series.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 5/21/13



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	21-May-2013
DRAFT	DRAFT

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: West End Park New Community Building	PROJECT NO: B-30690
ADDRESS / LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 232,928.12
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 2,698,521.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 435,470.00
CLIENT CONTACT: Juan Pascual	FUTURE FUNDS: \$ 1,500,000.00
DESIGN MANAGER: Andre Bryan (CIP)	FUND SHORTFALL: \$ (763,051.00)
CONSTR. MANAGER: Richard Pope (CIP)	PROCUREMENT: Conventional
TEL.: (305) 416-1253	
TEL.: 305-416-1211	
TEL.: (305)416-1285	

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 12/15/2011	START: 12/6/2012	ADV: 9/4/2013	ADV:	START: 3/26/2014	START:
END: 7/18/2013	END:	AWARD: 2/6/2014	AWARD:	END: 3/26/2015	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES) DRAFT										
Consultant: J2 Ferguson, Glasgow, Schuster, Soto In			CODE							
1	Outside Consult.- Ferguson Glasgow Schuster	1.01		11.3%	\$ 195,998	\$ 195,998		\$ 139,791	71.3%	
2	CIP-Design Management	1.02		2.4%	\$ 54,886	\$ 35,495		\$ 35,495	100.0%	
3	Permit/Advertising/Impact Fees/Additional Services	1.01		0.7%	\$ 16,354					
4		1.01								
5										
6										
7										
8										
9										
10										
11										
PRODUCTION TOTALS					\$ 267,238	\$ 231,493		\$ 175,286		
CONST. PHASE (4-CON) DRAFT										
Contractor: 0000 To be Assigned			CODE	Pre- Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date		
1	Const. Cost (Prime Contractor)	2.00		100%	\$ 2,057,000					
2	Const. Contingency Allowance	2.00		10%	\$ 205,700					
3		2.00			\$ -					
4		2.00								
5	Const. Cost - ADA Repairs @ Bath House			100%	\$ 22,000					
6	Const. Contingency Allowance - ADA Repairs			10%	\$ 2,200					
CONSTRUCTION TOTALS					\$ 2,286,900					
CONST. ADMIN. (8-CEO) DRAFT										
Const. Engr. Obs. (CEO) Consult.			CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date		
1	Const. Engr. Obs. (CEO) Consult.	3.01		3.0%	\$ 68,607					
2	JOC Admin.-The Gordian Group - ADA Repairs			2.0%	\$ 471.90					
3										
4										
CONSTRUCTION ADMINISTRATION TOTALS					\$ 69,079					
ADMIN. EXPENSES (6-ADM) DRAFT										
CIP Dept. (Gen. Admin. Fees)			CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date		
1	CIP Dept. (Gen. Admin. Fees)	4.00		1.0%	\$ 22,869					
2										
ADMINISTRATIVE EXPENSES TOTALS					\$ 22,869					
ADDITIONAL PROJECT TASKS DRAFT										
Program Management - Atkins			CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date		
1	Program Management - Atkins	8.00			\$ 2,435	\$ 1,435	\$ 455	31.7%		
2	OTHER EXP. (7-OTH) DERM/WASD Impact/Fire/FPL	-			\$ 50,000					
3										
ADDITIONAL PROJECT TASKS TOTALS					\$ 52,435	\$ 1,435	\$ 455			
B-No.	B-30690	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date			
					\$ 2,698,521	\$ 232,928	\$ 175,741			

PROJECT SCOPE

Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Signature _____ Date: _____
 Director: Parks and Recreation

Notes

Revision #1: PAF updated with revised scope of work and budget. Approximately \$1.5 M in County G.O.B. is expected to supplement the project funding. 09/19/2012: Reso# 12-0316 dated 09/13/2012 added to B-30690S allocation of Sanitary Sewer in the amount of \$100K as part of funding for B-30690. 5/13/13: Pending Commission approval on 5/23/13 for Hoemland Defense Series 2 & 3 allocation of \$663,051

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)		\$ 435,470	
1167	888947 MDC Building Better Communities GOB	331419 Neighborhood Park Improvemr		\$ 1,500,000
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 435,470	\$ 1,500,000

VALIDATION

Initiated by: Andre Bryan _____ Date: _____
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge _____ Date: _____
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras _____ Date: _____
 Senior Construction Manager Signature

Schedule Verified By: N/A _____ Date: _____
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget Director: Budget

Verified by: Jeovanny Rodriguez, PE _____ Date: _____
 Assistant Director: Capital Improvements Signature

Authorized by: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Authorized by: Mark Spanioli, PE _____ Date: _____
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board _____
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

West End Park Community Center
100% Construction Documents Probable Construction Cost Analysis
Ferguson Glasgow Schuster Soto, Inc.

Product/Description	Location	Price Source	Notes	QTY	Unit	Cost/Unit	Extended Cost	Subtotal
Site Work								
1 Building Demolition				4,240	SF	\$2.69	\$11,405.60	
2 Site Clearing & Grubbing		Recent Bids		3,298	SY	\$2.00	\$6,596.00	
3 Grading		Recent Bids	Cut & Balance, Fill, Compaction & Grading	3,298	SY	\$2.00	\$6,596.00	
4 Sidewalk Removal		Recent Bids		483	SY	\$20.00	\$9,660.00	
5 Concrete Sidewalk		Recent Bids	Pedestrian Walks	601	SY	\$35.00	\$21,035.00	
6 Pavement Milling & Resurfacing		Recent Bids	Roadway Repair Due to Utility Connections	80	SY	\$17.53	\$1,402.40	
7 Water Service w/ Backflow		Recent Bids	New Water Service from Existing 8" Main w/ Backflow Device	1	LS	\$4,500.00	\$4,500.00	
8 Fire Service, Backflow w/ Tapping Sleeve & Valve		Recent Bids	New Fire Service from Existing 8" Main w/ Backflow Device	1	LS	\$15,000.00	\$15,000.00	
9 Connect to Sewer Lateral		Recent Bids		1	LS	\$2,000.00	\$2,000.00	
10 Fire Hydrant Assembly w/ Tapping Sleeve & Valve		Recent Bids		1	LS	\$9,500.00	\$9,500.00	\$87,695.00
Landscape								
11 Live Oak				3	EA	\$500.00	\$1,500.00	
12 Verawood				8	EA	\$250.00	\$2,000.00	
13 Royal Poinciana				3	EA	\$300.00	\$900.00	
14 Relocated Trees				2	EA	\$800.00	\$1,600.00	
15 Green Island Ficus				355	EA	\$10.00	\$3,550.00	
16 Dwarf Fire Bush				155	EA	\$9.00	\$1,395.00	
17 Wax Jasmine				490	EA	\$9.00	\$4,410.00	
18 St Augustine Sod				20,000	EA	\$0.30	\$6,000.00	
19 Irrigation				1	EA	\$12,000.00	\$12,000.00	\$33,355.00
Structural								
20 Foundations (including wall footings and column spread footings)				1	LS	\$47,246.00	\$47,246.00	
21 Reinforced Concrete Slab-on-ground				1	LS	\$66,493.00	\$66,493.00	
22 Reinforced CIP Concrete Columns				1	LS	\$ 105,577.00	\$105,577.00	

West End Park Community Center
100% Construction Documents Probable Construction Cost Analysis
 Ferguson Glasgow Schuster Soto, Inc.

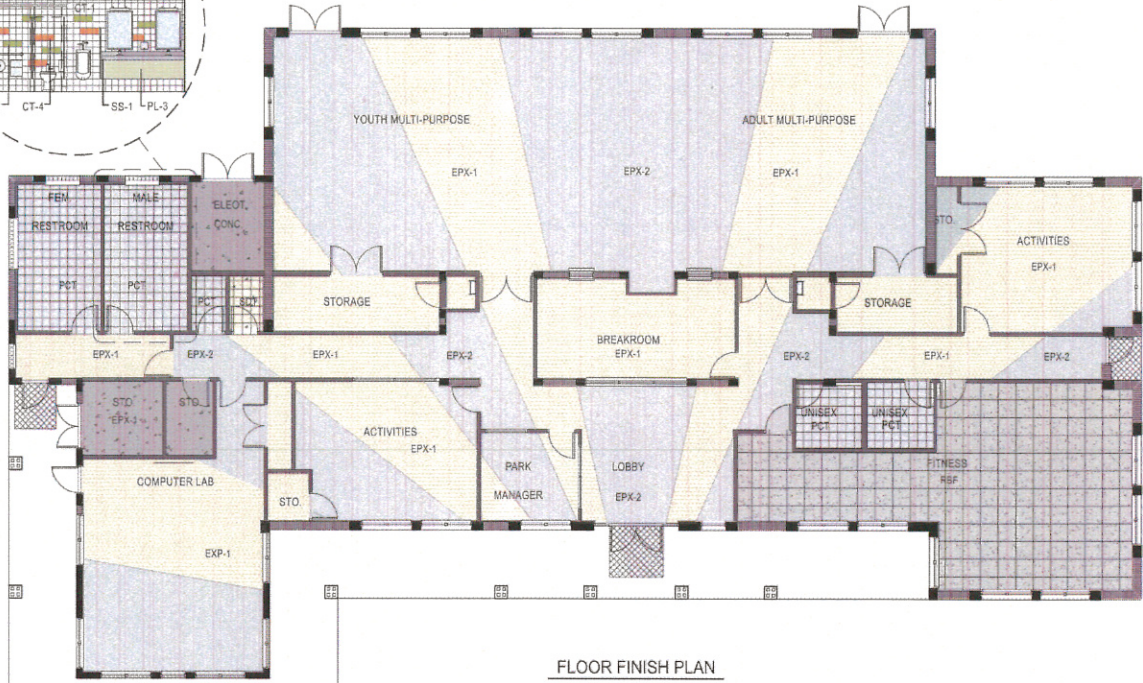
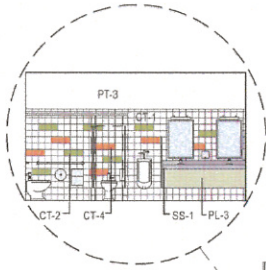
Product/Description	Location	Price Source	Notes	QTY	Unit	Cost/Unit	Extended Cost	Subtotal
23 Reinforced CIP Concrete Beams and Slab (Small Slab Over Break Room)				1	LS	\$ 77,531.00	\$77,531.00	
24 Reinforced Masonry Walls				1	LS	\$ 80,042.00	\$80,042.00	
25 Roof Steel Deck and Prefabricated Steel Joists				1	LS	\$45,835.20	\$45,835.20	
26 Structural Steel Beams and Columns				1	LS	\$46,194.60	\$46,194.60	
27 Cold-form steel framed ceiling (terrace/patio ceiling)				2344	SF	\$3.00	\$32,975.79	\$501,894.59
Masonry Veneers								
28 Architectural Stone Cast Veneer	Exterior Façade	EI Dorado	Hillstone	1,610	SF	\$12.00	\$19,320.00	\$19,320.00
Wood And Plastics								
29 Woodwork and Cabinetry			Base Cabinet Plastic Laminate	37	LF	\$173.25	\$6,410.25	
30 Woodwork and Cabinetry			Base Cabinet Solid Surfacing	55	LF	\$245.00	\$13,475.00	
31 Woodwork and Cabinetry			Plastic Laminate Countertop	76	LF	\$40.25	\$3,059.00	
32 Woodwork and Cabinetry			Wall Cabinets	24	LF	\$100.00	\$2,400.00	\$25,344.25
Thermal and Moisture Protection								
33 Building Insulation	Exterior Walls		Rigid polyisocyanurate, R-5 minimum	4,400	SF	\$1.86	\$8,184.00	
34 Crystalline Waterproofing	Behind Veneer		Cementitious Waterproofing Behind Stone Veneer	1,340	SF	\$5.00	\$6,700.00	
35 Metal Roofing System	Roof	Pro Roofing & Sales - Aldrick Diaz - 305-235-5133	<ul style="list-style-type: none"> • Englert S2000 • VersaShield Fire Barrier Underlayment • #30 • Metal Man HT Peel N Stick • 25-PSI ISO No decking included.	10,328	SF	\$10.45	\$107,927.60	\$122,811.60
Doors and Windows								
36 Non-Impact Windows	Exterior Façade	SMI Aluminum Systems - Miguel Romero - 954-784-6900	SM-45 Flush Glaze Windows & Storefronts. Material only \$20 SF.	1200	SF	\$20.00	\$24,000.00	
37 Glass Block	Exterior Façade			63	SF	\$10.20	\$642.60	
38 Installation of Windows				1,200	SF	\$5.30	\$6,360.00	
39 Hollow Mtl. Frames				35	EA	\$160.00	\$5,600.00	

West End Park Community Center
100% Construction Documents Probable Construction Cost Analysis
 Ferguson Glasgow Schuster Soto, Inc.

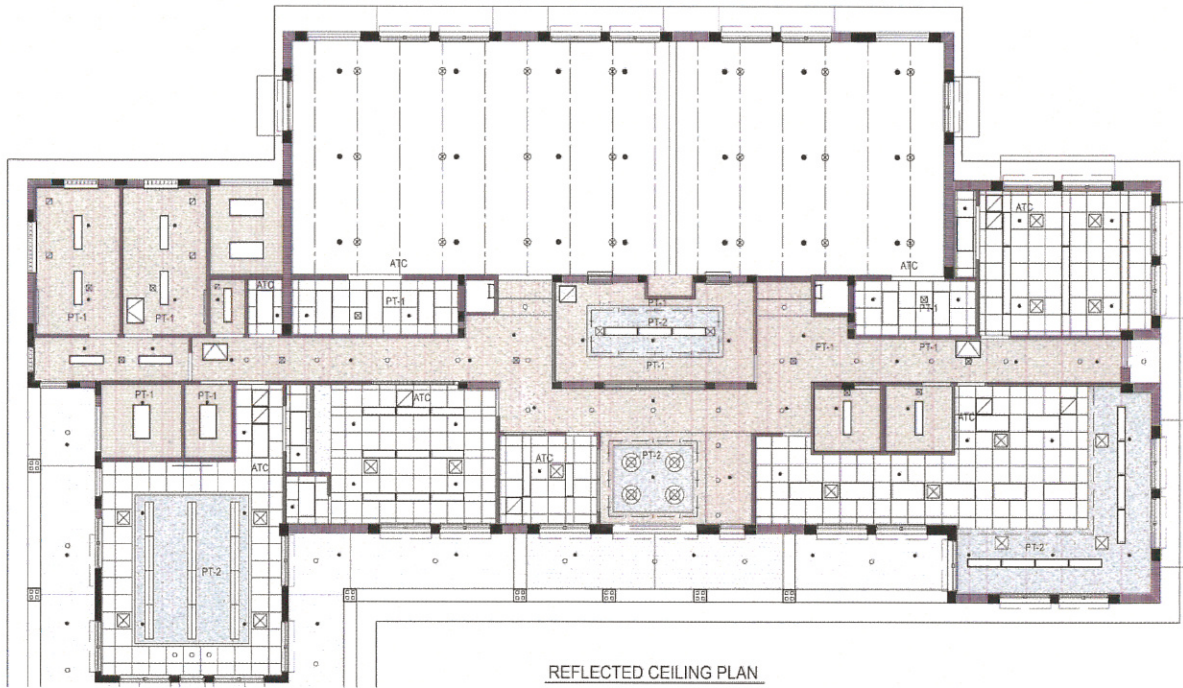
Product/Description	Location	Price Source	Notes	QTY	Unit	Cost/Unit	Extended Cost	Subtotal
40 Metal Doors				10	EA	\$140.00	\$1,400.00	
41 Wood Doors				25	EA	\$153.00	\$3,825.00	
42 Hardware				35	EA	\$112.00	\$3,920.00	
43 Installation of Doors, Frames & Hardware				35	EA	\$113.00	\$3,955.00	
44 Interior Glazing				120	SF	\$20.00	\$2,400.00	
45 Automatic Roll Down Shutters Package	Exterior Façade	QMI - Tom Miller		1	SF	\$65,000.00	\$65,000.00	\$117,102.60
Finishes								
46 Drywall/ Studs	Interior			13,241	SF	\$2.50	\$33,102.50	
47 Stucco Walls	Exterior			3,370	SF	\$2.00	\$6,740.00	
48 Stucco Ceiling	Interior + Exterior			2,200	SF	\$3.48	\$7,656.00	
49 Acoustical Tiles/Grid Ceiling	Interior			1,886	SF	\$2.62	\$4,941.32	
50 Gwb Ceiling/Finish	Interior			2,291	SF	\$5.58	\$12,783.78	
51 Rubber and Vinyl Bases	Public Spaces			1,055	LF	\$1.87	\$1,972.85	
52 DiamondStone - Diamond/Cast Flake Chip Epoxy Flooring System	Public Spaces	Technique - Baron Adelmann - 877-876-9935	Color Chip Broadcast System	5,120	SF	\$10.50	\$53,760.00	
56 Porcelain Tiles - Floor	Restrooms	D&B Tile-Carole Schafmeister 954-907-3226	Crossville CrossColors	471	SF	\$7.10	\$3,344.10	
57 Ceramic Tiles - Walls	Restrooms	D&B Tile-Carole Schafmeister 954-907-3226	American Olean-Bright & Matte Series Group 4-6x6	1100	SF	\$5.00	\$5,500.00	
58 Sports Flooring	Fitness	Johnsonite-Marta Neira 305-490-3660	Inertia Tile 24x24 1/4" Th.	765	SF	\$10.50	\$8,032.50	
59 Foldable Partition	Multipurpose Rooms	SSE & Associates/ Modernfold - Sherry Riggott - 954-448-9950	Structural Support not included	1	EA	\$13,200.00	\$13,200.00	
60 Paint & Coatings	Interior		Interior Painting - Plaster or Drywall - One Coat Primer & Two Finish Coats	13241	SF	\$0.65	\$8,606.65	
61 Paint & Coatings	Interior Ceiling		Interior Paintable Ceilings	2350		\$0.60	\$1,410.00	
63 Paint & Coatings	Interior Joists/Decking		Exposed Joists Decking	2170		\$0.60	\$1,302.00	
64 Paint & Coatings	Exterior Ceilings		Paint Stucco Ceiling Surfaces	2020	SF	\$0.80	\$1,616.00	
65 Paint & Coatings	Exterior		Paint Stucco Surfaces	3470	SF	\$0.80	\$2,776.00	\$166,743.70

West End Park Community Center
100% Construction Documents Probable Construction Cost Analysis
Ferguson Glasgow Schuster Soto, Inc.

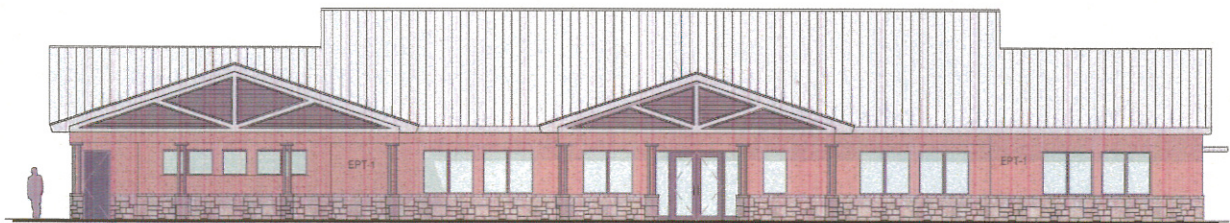
Product/Description	Location	Price Source	Notes	QTY	Unit	Cost/Unit	Extended Cost	Subtotal
Specialties								
66 Restroom Partitions & Accessories	Restrooms	Lotspeich Company of Florida 954-978-2388	Ampco Evergreen Solid Phenolic-5 Partitions 1 Screen	1	EA	\$8,380.00	\$8,380.00	
67 Bike Racks	Exterior	Huntco Supply	BR-5 Black Powder Coated	1	EA	\$319.00	\$319.00	
68 Sun Shades	Exterior	CRLawrence	3'-0" Projection, 7'-0" Wide Pieces	10	EA	\$11,000.00	\$11,000.00	
69 Walk-Off Mats Frames	Exits	Building Specialties, Inc.	Pawling EM-650-BF - Installation	86	SF	\$1.25	\$107.50	
70 Walk-Off Mats Frames	Exits	Building Specialties, Inc.	Pawling EM-650-BF - Frame	64	LF	\$3.50	\$224.00	
71 Walk-Off Mats	Exits	Building Specialties, Inc.	Pawling EM-650-BF	86	SF	\$23.40	\$2,012.40	\$22,042.90
Mechanical								
72 Mechanical Package				1	EA	\$305,263.80	\$305,263.80	\$305,263.80
Electrical								
73 Lighting				1	EA	\$65,457.08	\$65,457.08	
74 Devices				1	EA	\$7,649.57	\$7,649.57	
75 Equipment Connections				1	EA	\$8,521.04	\$8,521.04	
76 Basic Materials				1	EA	\$49,286.47	\$49,286.47	
74 Fire Alarm & Detection				1	EA	\$6,971.76	\$6,971.76	\$137,885.92
Fire Protection								
77 Fire Protection				1	EA	\$48,270.00	\$48,270.00	\$48,270.00
Plumbing								
78 Plumbing Package				1	EA	\$85,525.00	\$85,525.00	\$85,525.00
Sub-Total							\$1,673,254.36	\$1,673,254.36
General Conditions - 8%								
Sub-Total							\$133,860.35	
General Contractor Overhead & Profit - 11%								
Sub-Total							\$1,807,114.71	
Bond - 2.5%								
Sub-Total							\$2,005,897.33	
TOTAL PROBABLE CONSTRUCTION COST - 100% Construction Documents (5/17/2013)								
							\$2,056,044.76	
NOTE: FPL SERVICE, DRISTRIBUTION, DESIGN, & CONNECTION COST NOT INCLUDED IN PROBABLE CONSTRUCTION COST ANALYSIS								



FLOOR FINISH PLAN



REFLECTED CEILING PLAN



FRONT ELEVATION



February 8, 2013



• Planning 901 Ponce De Leon Blvd Suite 304
 Corral Gables, FL 33134
 • Architecture 305.443.7758 (vc) 305.445.9957 (fx)
 • Interior Design Website: www.fgsi.net AA C000109

WEST END PARK NEW COMMUNITY BUILDING

UNIVERSITY

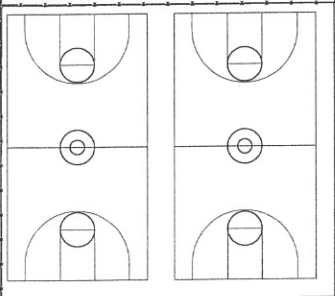
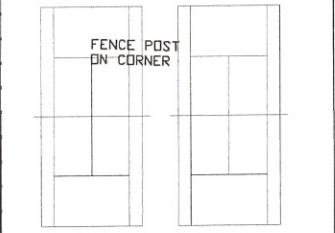
SW 2ND STREET

R = 25.00'
Δ = 89°20'1"
L = 38.98'

N88°26'37"E
390.70'(C)

SET NAIL
AND DISC
LB6680

FENCE POST
ON CORNER

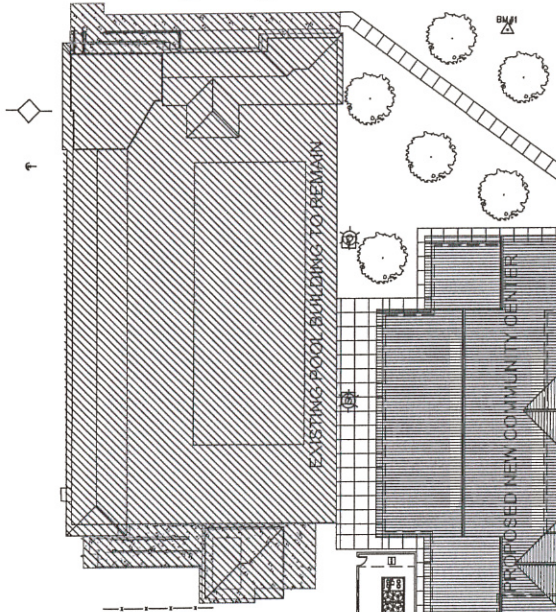


N02°14'56"W
665.56'(C)

695.6'(C)

997.9'(C) 986.5'(P)

EXISTING FIELD TO REMAIN

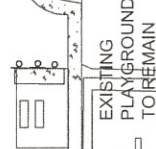


EXISTING FIELD TO REMAIN

W101.01'
415.05'(C)

FENCE POST
ON CORNER

EXISTING FIELD TO REMAIN



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1 Overall Site Plan
A-01 Scale: 1" = 35'-0"
35'-0" 17'-6" 0' 17'-6" 35'-0" 70'-0"

SW 60TH AVENUE

994.8'(C) 986.5'(P)

STREET PARKING

STREET PARKING

STREET PARKING

STREET PARKING

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CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 5/24/11 DISTRICT: 4
NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30690

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$1,935,470
TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the remaining balance \$425,470

* Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 4 Neighborhood Quality of Life
ACCOUNT CODE(S): 311714

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/18/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/24/11 6/28/11
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:
Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:

Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 6/28/11 5/24/11



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 3/22/11 DISTRICT: 4
NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30690

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$1,935,470 (\$135,470 is Homeland Defense)
SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 4 Neighborhood Quality of Life
ACCOUNT CODE(S): 311714

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 250 SW 60 Avenue
ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 3/15/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 3/22/11
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:

Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

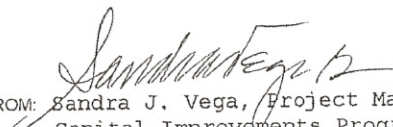
APPROVAL: [Signature] DATE: 3/22/11
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Alice N. Bravo, P.E., Director
Capital Improvements Program

DATE: March 9th, 2011 FILE: B-30690

SUBJECT: West End Park New Senior
Community Building Project Analysis
Form (PAF)

FROM:  Sandra J. Vega, Project Manager
Capital Improvements Program

REFERENCES:

ENCLOSURES: Project Analysis Form (PAF)
Estimate of Probable Construction Costs
(03/09/11)

Description: This new project of West End Park requires an original Project Analysis Form (PAF) to initiate W.O. for design services.

Justification: The goal is to establish the scope of work and the budget for the design and construction of a new community building at West End Park located at 6030 SW 2nd Ave, Miami, Florida 33144. The scope of work shall consist of design-build criteria (drawings and specifications) for a one story building of approximately 4,000 G.S.F. The project also includes utilities betterment, permanent canopy over existing picnic area, corrections of ADA deficiencies and possible improvements to the existing community building.

Funding: The total estimate budget cost to fund the West End Park New Community Building is \$1,935,470.00

The project has available funds from Homeland Defense Series III (HD-3) to cover the initial professional services costs of \$8,465 to proceed with the architectural, structural and MEP assessments of the existing community building.

Therefore it is recommended to approve the attached Project Analysis Form (PAF).

SV/sv

Albert Sosa, Assistant Director Capital Improvements Program
Marcel Douge, Senior Project Manager Capital Improvements Program



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	9-Mar-2011
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: West End Park New Community Building	PROJECT NO: B-30690
ADDRESS / LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,935,467.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 435,470.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Sandra Vega (CIP)	TEL.: 305-416-1243
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (1,499,997.00)
	PROCUREMENT: Design/Build

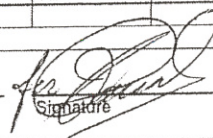
DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/15/2011	START:	ADV:	ADV:	START: 7/15/2012	START:
END: 12/15/2013	END:	AWARD:	AWARD:	END: 12/15/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	CODE	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
			% of Phase:	0%	NTP Date:	Design Phase Paid to Date				
PRODUCTION PHASE (3-DES)										
Consultant: 0000 To be Assigned										
			% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid		
1	Outside Consult.-Prime Basic Des. Fee	1.01	6.0%	\$ 94,932	6.0%	\$ 94,932				
2	CIP-Design Management	1.04	5.0%	\$ 79,110	5.0%	\$ 79,110				
3	Permit/Advertising/Impact Fees/Additional Services	1.01	1.0%	\$ 15,000	1.0%	\$ 15,000				
4	Misc. Services-Survey	1.01	0.4%	\$ 6,000	0.4%	\$ 6,000				
5										
PRODUCTION TOTALS			\$	195,042	\$	195,042				
CONST. PHASE (4-CON)										
Contractor: 0000 To be Assigned										
			Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date	
1	Const. Cost (Prime Contractor)	2.00	100%	\$ 972,400	100%	\$ 972,400				
2	ADA Repairs	2.00	2%	\$ 35,000	2%	\$ 35,000				
3	Const. Contingency Allowance	2.00	17%	\$ 162,865	17%	\$ 162,865				
4	Infrastructure	2.00	26%	\$ 411,940	26%	\$ 411,940				
5										
CONSTRUCTION TOTALS			\$	1,582,205	\$	1,582,205				
CONST. ADMIN. (8-CEO)										
			Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date	
1	Const. Engr. Obs. (CEO) Consult.	3.01	5.0%	\$ 79,110	5.0%	\$ 79,110				
2										
CONSTRUCTION ADMINISTRATION TOTALS			\$	79,110	\$	79,110				
ADMIN. EXPENSES (6-ADM)										
			Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date	
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0%	\$ 79,110	5.0%	\$ 79,110				
2										
ADMINISTRATIVE EXPENSES TOTALS			\$	79,110	\$	79,110				
ADDITIONAL PROJECT TASKS										
			Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date	
1										
ADDITIONAL PROJECT TASKS TOTALS										

B-No.	B-30690	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
			\$ 1,935,467	\$ 1,935,467		

PROJECT SCOPE
Create DCP (Design Criteria Package) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building located at 6030 SW 2nd Street, Miami Florida 33144. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and Architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

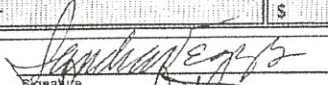
Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6


Client Approval: Ernest Burkeen
 Director: Parks & Recreation
 Signature: 
 Date: 3/17/2011

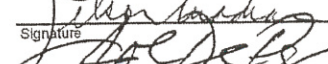
Notes: The Original PAF shall be updated with the final scope of work and budget once the assessment report is completed. Approximately \$1.5 M in County G.O.B. is expected to supplement the project funding.


FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311714 District(4) Neighborhood Quality of Life	\$ 435,470
	FUND GRAND TOTAL	B-No. B-30690	ACTUAL \$ 435,470	PROJECTED


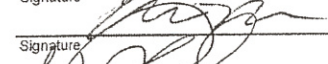
VALIDATION


Initiated by: Sandra Vega
 Project Manager: Capital Improvements
 Signature:  Date: 3/9/11

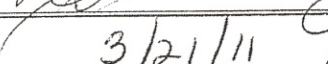
Approved by: Marcel Douge
 Team Leader Design: Capital Improvements
 Signature:  Date: 3/9/11

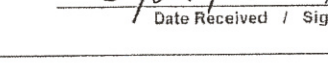
Approved by: Nelson Cuadras
 Senior Construction Manager
 Signature:  Date: 3-9-11


Schedule Verified By: John DePazos
 Project Manager
 Signature:  Date: 3-9-11

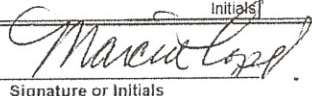
Reviewed by: Edwige De Crumpe
 Program Control Manager
 Signature:  Date: 3/9/11
 Yvette Smith
 Administrator: Budget
 Signature:  Date: 3/10/11

Verified by: Albert Sosa, PE
 Assistant Director - Capital Improvement
 Signature:  Date: 3/10/11

Authorized by: Alice N. Bravo, PE
 Director: Capital Improvements
 Signature:  Date: 3-16-11

Authorized by: Ernest Burkeen
 Director: Parks & Recreation
 Signature:  Date: 3/17/2011

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor
 Initials: 

Notes: Receipt of PAF by Capital Improvements Program Public Relations Coordinator
 Project MUST be Presented to the Bond Oversight Board
 Date Received / Signature or Initials: 3/21/11 

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING

CIP/PROJECT NUMBER: B-35886A

TOTAL DOLLAR AMOUNT: \$1,935,470 (\$435,470 is Homeland Defense)

** Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.*

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life

ACCOUNT CODE(S): 311714

DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-16

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED: R. Powers
SECONDED: D. Berley
ABSENT: R. Aedo, M. Sardiña Mann, O. Travieso, D. Willig
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert,
P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

Robert Powers requested a tour of West End Park to be coordinated by CIP staff.

III. PROJECT UPDATES:

1. Kennedy Park Floating Dock Phase I – Design Services

Albert Sosa, Assistant CIP Director, reported that the Department is eagerly awaiting the beginning of sea grass season, which starts in May. The project involves the replacement of an existing floating dock at Kennedy Park. The project funding is FIND grant, matched by the Homeland Defense funds. The project is about 40 percent complete with design, pending a few of the permits.

2. Henderson Park New Offices/Restroom Facility - Completed

Albert Sosa, Assistant CIP Director, reported that the project has been completed. The original estimate was for \$1.8 million. The estimate was reduced to \$1.27 million. The final cost was \$1.215 million.

3. Bicentennial Park/Museum Park Mooring Bollards – Completed

Albert Sosa, Assistant CIP Director, reported that the project has been completed. The project was originally estimated at \$1.8 million, and the project was completed at \$1.467 million.

5. Brickell Park Playground Equipment (South of Icon)

NAME OF PROJECT: BRICKELL PARK PLAYGROUND (SOUTH OF ICON)
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$110,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Quality of Life
ACCOUNT CODE(S): 311712
DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children's playground and site improvements at Brickell Park.
LOCATION: 501 Brickell Avenue

HD/NIB MOTION 11-27

A MOTION TO DENY FUNDING FOR BRICKELL PARK PLAYGROUND EQUIPMENT (SOUTH OF ICON).

MOVED: E. Broton
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, R. Lambert, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,
M. Sardiña Mann, J. Solares, A. Sumner
NO: M. Cruz, P. Perez-Cisneros

Note for the Record: The motion passed 9-2.

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$1,935,470
TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the remaining balance \$425,470
** Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.*
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life
ACCOUNT CODE(S): 311714
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.
LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-29

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED: H. Goa
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, R. Lambert, J. Solares, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 10-0.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 5/21/13 DISTRICT: 4
NAME OF PROJECT: EAST FLAGAMI ROADWAY IMPROVEMENTS- DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Orlando Misas (305) 416-1038
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30961

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$422,264; currently requesting \$51,553 for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Design and construction of pavement widening, rework base and new pavement, and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court. Additional locations generally bounded by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing.

LOCATION: See above

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13
Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:

APPROVAL: [Signature] DATE: 5/21/13
BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	15-May-2013
DRAFT	DRAFT

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: East Flagami Roadway Improvements - SW 2nd Street and SW 4th Street - D4	PROJECT NO: B-30961
ADDRESS / LOCATION: East Flagami - SW 2nd Street and SW 4th Street - D4	DISTRICT: 4
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST:
CATEGORY: Streets and Sidewalks	CURRENT PROJECT EST. COST: \$ 422,264.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS:
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Orlando Misas (CIP)	TEL.: 305-416-1038
CONSTR. MANAGER: Eric Rush (CIP)	TEL.: 305-416-1298
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (422,264.00)
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 6/20/2013	START:	ADV: 11/20/2013	ADV:	START: 2/20/2014	START:
END: 10/20/2013	END:	AWARD: 1/20/2014	AWARD:	END: 6/20/2014	END:

PRODUCTION PHASE (3-DES) DRAFT	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
		% of Phase:	0%	NTP Date:	Design Phase Paid to Date		
Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid
1 Outside Consult.-Prime Basic Des. Fee	1.01			10.6%	\$ 35,000		
2 CIP-Design Management	1.02			5.0%	\$ 16,553		
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
PRODUCTION TOTALS					\$ 51,553		

CONST. PHASE (4-CON) DRAFT	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1 Const. Cost (Prime Contractor)	2.00	100%	\$ 300,955		
2 Const. Contingency Allowance	2.00	10%	\$ 30,095		
3					
4					
5					
6					
CONSTRUCTION TOTALS			\$ 331,050		

CONST. ADMIN. (8-CEO) DRAFT	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1 Const. Engr. Obs. (CEO) Consult.	3.01	3.5%	\$ 11,555		
2 Const. Mgnt by CIP Const. Mgr	3.02	3.5%	\$ 11,554		
3					
4					
CONSTRUCTION ADMINISTRATION TOTALS			\$ 23,109		

ADMIN. EXPENSES (6-ADM) DRAFT	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1 CIP Dept. (Gen. Admin. Fees)	4.00	5.0%	\$ 16,553		
2					
ADMINISTRATIVE EXPENSES TOTALS			\$ 16,553		

ADDITIONAL PROJECT TASKS DRAFT	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1 Program Management	8.00				
2					
ADDITIONAL PROJECT TASKS TOTALS					

B-No. <u>B-30961</u>	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
			\$ 422,264		

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE	Design and construction of pavement widening, rework base and new pavement, and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court.						
	Additional locations generally bounded by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing.						
Operating Cost Associated with Project:		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes	Homeland Defense/Neighborhood Improvement Bond Series 3 funds (amount of \$422,264.00) schedule to be approved at the May 23, 2013 commission meeting.
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FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	FUND GRAND TOTAL	B-No. <u>B-30961</u>	ACTUAL	PROJECTED

VALIDATION	Initiated by:	<u>Orlando Misas</u>	_____	Signature _____	Date: _____
		Project Manager: Capital Improvements			
	Approved by:	<u>Jose L. Lago, PE, CFM</u>	_____	Signature _____	Date: _____
		Team Leader Design: Capital Improvements			
	Approved by:	<u>Eric Rush</u>	_____	Signature _____	Date: _____
		Senior Construction Manager			
	Schedule Verified By:	<u>John De Pazos</u>	_____	Signature _____	Date: _____
		Project Manager: Capital Improvements			
Reviewed by:	<u>Edwige De Crumpe</u>	<u>Yvette Smith</u>	_____	Signature _____	Date: _____
	Program Control Manager	Administrator: Budget	Director: Budget		
Verified by:	<u>Jeovanny Rodriguez, PE</u>	_____	Signature _____	Date: _____	
	Assistant Director: Capital Improvements				
Authorized by :	<u>N/A</u>	_____	Signature _____	Date: _____	
	Director:				
Authorized by :	<u>Mark Spanioli, PE</u>	_____	Signature _____	Date: _____	
	Director: Capital Improvements				
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor					Initials _____

Notes	No Homeland Defense Bond Appropriated to this Project
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Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PROJECT COST ESTIMATE

SW 2nd St from SW 41st Ave to SW 39th Ave and SW 4th St from SW 40th Ave to SW 38th Ct & M&R

Project Length:	1750 LF
R/W Width:	50 LF
Existing Sidewalk:	5 LF
Prop. Sidewalk:	5 LF
Existing Pvmt. Width:	16 LF
Prop. Pavmt. Width:	24 LF
Prop. Swale:	8 LF
	8 LF

Left Side
Right Side
Left Side
Right Side
Left Side
Right Side

Scope of Project:
 • Pavement widening
 • Rework Base and new pavement
 • Repair of broken sidewalks

Spread Rate: 165 LB/SY

Unit Prices Source: Jan 2012 to June 2012 CIP Unit Bid Prices
 Jan 2012 to Dec 2012 FDOT District Averages, Miami-Dade County

Pay Item Number	Description	Units	Quantity	Usage Factor	Unit Price	Cost
110-1	Clearing and Grubbing	AC	2.01	100%	\$ 20,000.00	\$40,174.47
110-4	Removal of Exist. Conc. Pavmt.	SY	2722.22	100%	\$ 24.00	\$65,333.33
General Items						\$105,507.81
120-1	Regular Excavation	CY	0.00	0%	\$ 10.00	\$0.00
160-4	Stabilization Type B	SY	1088.89	20%	\$ 4.00	\$4,355.56
162-1-11	Prepared Soil Layer (6")	SY	497.78	20%	\$ 1.21	\$602.31
210-1-1	Reworking Lime Rock Base (6")	SY	3734	80%	\$ 1.00	\$3,733.60
285-709	Optional Base Group 09	SY	933.40	20%	\$ 11.00	\$10,267.40
327-70-6	Milling Exist Asph Pavt, 1.5" Avg Depth	SY	4667.00	100%	\$ 3.00	\$14,001.00
334-1-13	Asphaltic Concrete (Traffic C)	TN	385.03	100%	\$ 100.00	\$38,502.75
520-1-10	Concrete Curb & Gutter, Type F	LF	0.00	0%	\$ 17.00	\$0.00
520-3	Valley Gutter	LF	0.00	0%	\$ 19.00	\$0.00
522-1	Concrete Sidewalk (4" Thick)	SY	116.67	10%	\$ 35.00	\$4,083.33
522-2	Concrete Sidewalk (6" Thick)	SY	77.78	10%	\$ 41.00	\$3,188.89
Roadway						\$78,734.84
425-1-351	Inlet Curb Type P-5 (<10')	EA	0.00	0%	\$ 3,400.00	\$0.00
425-2-41	Manhole P-7 (<10')	EA	0.00	0%	\$ 2,600.00	\$0.00
443-70-4	French Drain (24")	LF	0.00	0%	\$ 115.00	\$0.00
110-6	Abandon Auger Hole	EA	0	0%	\$ 1,500.00	\$0.00
Drainage						\$0.00
FPL-001	Decorative Street Lighting	EA	0.00	0%	\$ 6,000.00	\$0.00
FPL-002	Decorative Pedestrian Lighting	EA	0.00	0%	\$ 4,500.00	\$0.00
FPL-003	Conduit (Underground) (F&I)	LF	0.00	0%	\$ 15.00	\$0.00
Lighting						\$0.00
550-10-221	Fencing (Type B, 5'-6', Incl. barbwire)	LF	0.00	0%	\$ 30.00	\$0.00
ELH-001	Way-Finding Signs	LS	0.00	0%	\$ 7,000.00	\$0.00
721-74-1	Trash Receptacles (Prefabricated)	EA	0.00	0%	\$ 1,500.00	\$0.00
721-75-1	Benches (Prefabricated)	EA	0.00	0%	\$ 2,000.00	\$0.00
570-1-2	Performance Sod	SY	1244.44	50%	\$ 3.00	\$3,733.33
LAND	Landscaping (0%)	LS	1.00	0%	\$ -	\$0.00
SMP	Signing & Pavement Markings (10%)	LS	1.00	100%	\$ 7,873.48	\$7,873.48
Landscape/Hardscape						\$11,606.82
Subtotal						\$195,849.46
Permits (5%)						\$9,800.00
Maintenance of Traffic (10%)						\$19,600.00
Mobilization (10%)						\$19,600.00
Contingency (10%)						\$19,600.00
Construction Subtotal						\$264,449.46
Design (12%)						\$31,733.94
Design Subtotal						\$31,733.94
CIP Design Adm (5%)						\$13,222.47
Design Administration Subtotal						\$13,222.47
CIP Const Adm (4%)						\$10,577.98
CEI Adm (4%)						\$10,577.98
Construction Administration Subtotal						\$21,155.96
CIP Adm (5%)						\$13,222.47
CIP Administration Subtotal						\$13,222.47
Project Total Estimated Cost						\$343,784.30

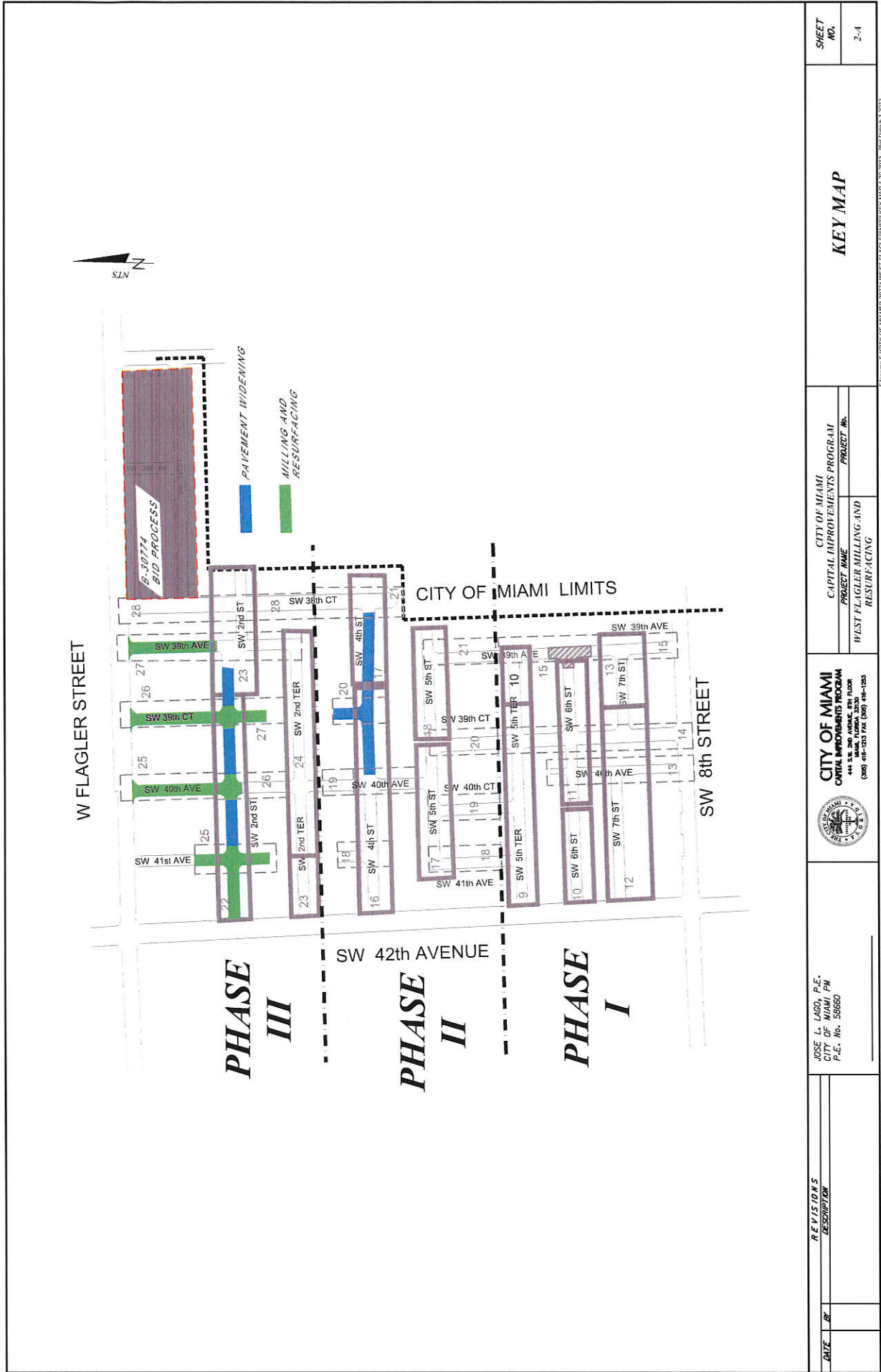
PROJECT COST ESTIMATE

**West Flagler Phase III
Milling and Resurfacing**

Project Length:	1485 LF		
R/W Width:	50 LF		
Existing Sidewalk:	5 LF	Left Side	Scope of Project: •Milling and resurfacing
	5 LF	Right Side	
Prop. Sidewalk:	5 LF	Left Side	
	5 LF	Right Side	
Existing Pvm. Width:	24 LF		
Prop. Pavmt. Width:	24 LF		
Prop. Swale:	6 LF	Left Side	
	6 LF	Right Side	
		Spread Rate:	165 LB/SY

Unit Prices Source: Jan 2012 to June 2012 CIP Unit Bid Prices
Jan 2012 to Dec 2012 FDOT District Averages, Miami-Dade County

Pay Item Number	Description	Units	Quantity	Usage Factor	Unit Price	Cost
110-1	Clearing and Grubbing	AC	0.00	0%	\$ 20,000.00	\$0.00
110-4	Removal of Exist. Conc. Pavmt.	SY	0.00	0%	\$ 24.00	\$0.00
General Items						
120-1	Regular Excavation	CY	0.00	0%	\$ 10.00	\$0.00
160-4	Stabilization Type B	SY	0.00	0%	\$ 4.00	\$0.00
162-1-11	Prepared Soil Layer (6")	SY	0.00	0%	\$ 1.21	\$0.00
210-1-1	Reworking Lime Rock Base (6")	SY	0	0%	\$ 1.00	\$0.00
285-709	Optional Base Group 09	SY	0.00	0%	\$ 11.00	\$0.00
327-70-6	Milling Exist Asph Pavt, 1.5" Avg Depth	SY	3960.00	100%	\$ 3.00	\$11,880.00
334-1-13	Asphaltic Concrete (Traffic C)	TN	326.70	100%	\$ 100.00	\$32,670.00
520-1-10	Concrete Curb & Gutter, Type F	LF	0.00	0%	\$ 17.00	\$0.00
520-3	Valley Gutter	LF	0.00	0%	\$ 19.00	\$0.00
522-1	Concrete Sidewalk (4" Thick)	SY	0.00	0%	\$ 35.00	\$0.00
522-2	Concrete Sidewalk (6" Thick)	SY	0.00	0%	\$ 41.00	\$0.00
Roadway						\$44,550.00
425-1-351	Inlet Curb Type P-5 (<10')	EA	0.00	0%	\$ 3,400.00	\$0.00
425-2-41	Manhole P-7 (<10')	EA	0.00	0%	\$ 2,600.00	\$0.00
443-70-4	French Drain (24")	LF	0.00	0%	\$ 115.00	\$0.00
110-6	Abandon Auger Hole	EA	0	0%	\$ 1,500.00	\$0.00
Drainage						\$0.00
FPL-001	Decorative Street Lighting	EA	0.00	0%	\$ 6,000.00	\$0.00
FPL-002	Decorative Pedestrian Lighting	EA	0.00	0%	\$ 4,500.00	\$0.00
FPL-003	Conduit (Underground) (F&I)	LF	0.00	0%	\$ 15.00	\$0.00
Lighting						\$0.00
550-10-221	Fencing (Type B, 5'-6', Incl. barbwire)	LF	0.00	0%	\$ 30.00	\$0.00
ELH-001	Way-Finding Signs	LS	0.00	0%	\$ 7,000.00	\$0.00
721-74-1	Trash Receptacles (Prefabricated)	EA	0.00	0%	\$ 1,500.00	\$0.00
721-75-1	Benches (Prefabricated)	EA	0.00	0%	\$ 2,000.00	\$0.00
570-1-2	Performance Sod	SY	0.00	0%	\$ 3.00	\$0.00
LAND	Landscaping (0%)	LS	1.00	0%	\$ -	\$0.00
SMP	Signing & Pavement Markings (10%)	LS	1.00	0%	\$ 4,455.00	\$4,455.00
Landscape/Hardscape						\$4,455.00
Subtotal						\$49,005.00
Permits (5%)						\$2,500.00
Maintenance of Traffic (10%)						\$5,000.00
Mobilization (10%)						\$5,000.00
Contingency (10%)						\$5,000.00
Construction Subtotal						\$66,505.00
Design (0%)						\$0.00
Design Subtotal						\$0.00
CIP Design Adm (5%)						\$3,325.25
Design Administration Subtotal						\$3,325.25
CIP Const Adm (4%)						\$2,660.20
CEI Adm (4%)						\$2,660.20
Construction Administration Subtotal						\$5,320.40
CIP Adm (5%)						\$3,325.25
CIP Administration Subtotal						\$3,325.25
Project Total Estimated Cost						\$78,475.90



REVISIONS		JOSE L. LAGO, P.E. CITY OF MIAMI, PM P.E. No. 59660	 CITY OF MIAMI CAPITAL IMPROVEMENTS PROGRAM 441 S.W. 3RD AVENUE, 8TH FLOOR MIAMI, FL 33134 (305) 441-5233 FAX (305) 441-1285	CITY OF MIAMI CAPITAL IMPROVEMENTS PROGRAM PROJECT NAME: WEST FLAGLER MILLING AND RESURFACING PROJECT No.		KEY MAP	SHEET NO. 2-1
DATE	BY						

File Name: F:\CITY OF MIAMI\30774 WEST FLAGLER\KEY MAP\30774-1.Plot Date: 5/12/2013



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

ADDITIONAL FUNDING

1. DATE: 5/21/13 DISTRICT: 2

NAME OF PROJECT: MIAMARINA PIER A, B & C FIRE LINE REPAIRS

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Richard Pope (305) 416-1285

C.I.P. DEPARTMENT CONTACT: _____

RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30696

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,

TOTAL DOLLAR AMOUNT: \$380,542; of which \$250,000 was previously approved; **currently requesting \$130,000**

SOURCE OF FUNDS: Homeland Defense Bond Series 3

ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO

AMOUNT: _____ EXPIRATION DATE: _____

Are matching funds budgeted? YES NO Account Code(s): _____

Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____

DESCRIPTION OF PROJECT: Repair the fire line systems on Piers A, B and C. The work includes replacing 1,200 linear feet of corroded metal pipe and support brackets on the piers. In addition, fire line extension from each pier to the Fire Dept connections on the land side.

LOCATION: 401 Biscayne Boulevard

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13

Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO

Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:

5/15/13 Assistant City Attorney requested for justification for the changed in design, specifically the Errors and Omission.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 5/21/13



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	13-May-2013
VERSION	DRAFT

PROGRAM 325-Public Facilities AREA 2-Recreation & Culture

PROJECT NAME: Miamarina Pier A, B & C Fire Line Repairs	PROJECT NO: B-30696
ADDRESS / LOCATION: 401 Biscayne Boulevard	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 250,662.89
CATEGORY: Marinas	CURRENT PROJECT EST. COST: \$ 380,542.12
CLIENT DEPT: 35-CCF-Public Facilities	CURRENT FUNDS: \$ 250,000.00
CLIENT CONTACT: Daniel Newhoff	FUTURE FUNDS:
DESIGN MANAGER: Andre Bryan (CIP)	FUND SHORTFALL: \$ (130,542.12)
CONSTR. MANAGER: Richard Pope (CIP)	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 12/1/2010	START: 12/20/2010	ADV: 5/15/2011	ADV: 5/15/2011	START: 9/15/2011	START: 11/14/11
END: 5/15/2011	END: 6/2/2011	AWARD: 6/15/2011	AWARD: 6/15/2011	END: 10/31/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES) DRAFT		Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CONSULTANT: 793 Reynolds Smith & Hill, Inc.	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
	1	Outside Consult.-Reynolds Smith & Hills	1.01	16.2%	\$ 28,875	7.1%	\$ 24,352	\$ 24,352	\$ 14,039	57.7%
	2	Outside Consult.-Addit. Des. Svcs.	1.01	2.2%	\$ 3,850					
	3	CIP-Design Management	1.02	5.4%	\$ 9,625	1.9%	\$ 6,622	\$ 6,622	\$ 6,622	100.0%
	4	Misc. Services-Other	1.01	1.1%	\$ 2,025					
	5	Permit Fee	1.01			0.2%	\$ 669	\$ 669	\$ 669	100.0%
	6									
	7									
	8									
	9									
	10									
	11									
	12									
	PRODUCTION TOTALS			\$ 44,375	\$ 31,643	\$ 31,643	\$ 21,330			
	CONST. PHASE (4-CON) DRAFT			Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date		
	Contractor: 2047 GEC Associates Inc.		CODE							
	1	Const. Cost (Prime Contractor)	2.00	100%	\$ 162,500	100%	\$ 214,177	\$ 214,177	\$ 68,670	32.1%
	2	Const. Contingency Allowance	2.00	10%	\$ 16,250					
	3	Change Orders Construction	2.00			37%	\$ 128,049			
	4									
	5									
	6									
	CONSTRUCTION TOTALS			\$ 178,750	\$ 342,226	\$ 214,177	\$ 68,670			
	CONST. ADMIN. (8-CEO) DRAFT		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date		
	1	JOC Admin.-The Gordian Group	3.03		1.95%	\$ 6,673	\$ 4,176	\$ 4,176	100.0%	
	2									
	3									
	4									
	CONSTRUCTION ADMINISTRATION TOTALS				\$ 6,673	\$ 4,176	\$ 4,176			
	ADMIN. EXPENSES (6-ADM) DRAFT		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date		
	1									
	2									
	ADMINISTRATIVE EXPENSES TOTALS									
	ADDITIONAL PROJECT TASKS DRAFT		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date		
	1									
	2									
	ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-30696	PROJECT GRAND TOTAL		\$ 223,125	\$ 380,542	\$ 249,996	\$ 94,177			

PROJECT SCOPE	Repair the fire line systems on Piers A, B and C. The work includes replacing 1,200 linear feet of corroded metal pipe and support brackets on the piers..						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes	During construction the scope was increased to include replacing the section of fire line that extends from each pier to the Fire Dept connections on the land side
	5/13/13: Pending Commission approval on 5/23/12 for Homeland Defense Series 3 allocation of \$130,000.

FUND SOURCES	AWARD NAME AND NUMBER		<u>AVAILABLE</u>	<u>FUTURE</u>
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	326015 Citywide Waterfront Improvements	\$ 250,000
	FUND GRAND TOTAL	B-No. B-30696	ACTUAL \$ 250,000	PROJECTED

VALIDATION	Initiated by:	<u>Andre Bryan</u>	_____	Signature	_____	Date: _____
		Project Manager: Capital Improvements				
	Approved by:	<u>Marcel Douge</u>	_____	Signature	_____	Date: _____
		Team Leader Design: Capital Improvements				
	Approved by:	<u>Nelson Cuadras</u>	_____	Signature	_____	Date: _____
		Senior Construction Manager				
	Schedule Verified By:	<u>N/A</u>	_____	Signature	_____	Date: _____
		Project Manager: Capital Improvements				
Reviewed by:	<u>Edwige De Crumpe</u>	<u>Yvette Smith</u>	_____	Director: Budget	_____	Date: _____
	Program Control Manager	Administrator: Budget				
Verified by:	<u>Jeovanny Rodriguez, PE</u>	_____	Signature	_____	Date: _____	
	Assistant Director: Capital Improvements					
Authorized by :	<u>N/A</u>	_____	Signature	_____	Date: _____	
	Director:					
Authorized by :	<u>Mark Spanioli, PE</u>	_____	Signature	_____	Date: _____	
	Director: Capital Improvements					
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor						Initials <input type="text"/>

Notes	Receipt of PAF by Capital Improvements Program Public Relations Coordinator
	<i>Project MUST be Presented to the Bond Oversight Board</i> _____ Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 3/23/10 DISTRICT: 2
NAME OF PROJECT: PIER FIRE LINE REPAIRS AT MIAMARINA
INITIATING DEPARTMENT/DIVISION: Public Facilities
INITIATING CONTACT PERSON/CONTACT NUMBER: Stephen Bogner (305) 579-6920
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-39903

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$250,000
SOURCE OF FUNDS: Waterfront Improvements Citywide
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Remove and replace 1,200 linear ft. of rusted and corroded iron pipe, connections, fittings and support brackets for Piers A, B and C.

LOCATION: 401 Biscayne Boulevard
ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 3/17/10
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 3/23/10
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revision(s) to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: Audit Subcommittee members approved \$250,000 out of \$300,000 of IID Funds.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 3/23/10

Enclosures: Back-Up Materials YES NO

Lopez, Marcia

From: Newhoff, Daniel
Sent: Wednesday, March 10, 2010 2:56 PM
To: Marcos, Glenn; Aluko, Ola O.
Cc: Bogner, Stephen; Free, Thelma; Perez, Danette; Smith, Yvette; Lopez, Marcia
Subject: Pier Fire Line Repairs at Miamarina
Attachments: SCE8BA.PDF; JG 102.jpg; Miamarina Pier Fire Line Repairs.ppt

Glenn / Ola,

We're having a problem at Miamarina where our fire line stand pipes have become deteriorated and are in need of replacement. A situation arose where galvanic action and rust have created leaks in several sections of the pipe. Between Piers A, B, and C, we have about 1200 linear ft of pipe (400 per pier) needing replacement. Pier A is in the worst shape, probably because of seawater swells splashing against the breakwater underneath, thus spraying the adjacent pipes. Also, the Fire Dept is anxious for us to move this project along. CIP has identified approximately \$300,000 of HD3 funds available for Waterfront Improvements Citywide. Upon BOB approval on 3/16, Project B-39903 would be set up accordingly in Oracle.

I'm unsure whether to request an estimated \$246,000 to the BOB Board (per quote) or the full \$300,000 Yvette has located for us (with/ CIP fees?).

Please let me know your thoughts concerning whether this should be a straight line Purchasing bid vs. a CIP project..

Thanks again

Daniel Newhoff
Asst. Director
Dept. of Public Facilities
305 -416-5962
Dnewhoff@miamigov.com



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 5/21/13 DISTRICT: 1
NAME OF PROJECT: KINLOCH PARK BUILDING ADDITION - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Marcel Douge (305) 416-1245
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-40457

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$1,461,850; currently requesting \$47,843 of HD funds for Design Services;
\$114,000 Parks Impact Fees and \$1,300,000 Miami-Dade County GOB
Reimbursement Grant

SOURCE OF FUNDS: Homeland Defense Bond Series 3, Miami Dade County GOB Parks Impact Fees
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Design & construction of a new annex to the existing community center building to
provide programs & services to the area senior residents. The new building, of 3,000 sf, will include multipurpose &
activity spaces, kitchenette, restrooms, storage, in addition to expansion of existing parking area.

LOCATION: 455 NW 47 Street

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13
Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:

APPROVAL: [Signature] DATE: 5/23/13
BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	14-May-2013
DRAFT	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Kinloch Park Building Addition - D1	PROJECT NO: B-40457
ADDRESS / LOCATION: 455 NW 47th Street	DISTRICT: 1
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,461,850.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS:
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Marcel Douge (CIP)	TEL.: 305-416-1245
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (1,461,850.00)
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/16/2013	START:	ADV:	ADV:	START: 8/20/2014	START:
END: 3/15/2014	END:	AWARD:	AWARD:	END: 5/15/2015	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES) DRAFT									
Consultant: 0000 To be Assigned									
	CODE								
1	Outside Consult.-Prime Basic Des. Fee	1.01		9.1%	\$ 100,000				
2	CIP-Design Management	1.02		5.0%	\$ 55,000				
3	Gen. Production Phase Conting.	1.01		0.9%	\$ 10,000				
4	Survey & Testing Services	1.01		0.6%	\$ 6,000				
5	Permit Review fees	1.01		3.6%	\$ 40,000				
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS					\$ 211,000				
CONST. PHASE (4-CON) DRAFT									
Contractor: 0000 To be Assigned									
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date
1	Const. Cost (Prime Contractor)	2.00		100%	\$ 1,000,000				
2	Const. Contingency Allowance	2.00		10%	\$ 100,000				
3	Permit Fee	2.00							
4									
5									
6									
CONSTRUCTION TOTALS					\$ 1,100,000				
CONST. ADMIN. (8-CEO) DRAFT									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02		5.0%	\$ 55,000				
3	JOC Admin.-The Gordian Group	3.03							
4									
CONSTRUCTION ADMINISTRATION TOTALS					\$ 55,000				
ADMIN. EXPENSES (6-ADM) DRAFT									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00		5.0%	\$ 55,000				
2									
ADMINISTRATIVE EXPENSES TOTALS					\$ 55,000				
ADDITIONAL PROJECT TASKS DRAFT									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date
1	Other Improvements	7.00			\$ 40,850				
2									
ADDITIONAL PROJECT TASKS TOTALS					\$ 40,850				
B-No.	B-40457	PROJECT GRAND TOTAL	Pre-Design		Estimated		Post-Bid		Paid to Date
					\$ 1,461,850				

PROJECT SCOPE

Design & construction of a new annex to the existing community center building to provide programs & services to the area senior residents. The new building, of 3,000 sf, will include multipurpose & activity spaces, kitchenette, restrooms, storage, in addition to expansion of existing parking area.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Signature _____ Date: _____
 Director: Parks and Recreation

Notes

HD2 Neighborhood Park Improvements & Acquisition funds (amount of \$47,843.29) schedule to be approved at the May 23, 2013 commission meeting.

PARKS IMPACT FEES \$114,006

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	FUND GRAND TOTAL	B-No. B-40457	ACTUAL	PROJECTED

VALIDATION

Initiated by: Marcel Douge _____ Signature Marcel Douge Date: 5-14-13
 Senior Project Manager: Capital Improvements

Approved by: Ella Lebron _____ Signature _____ Date: _____
 Team Leader Design: Capital Improvements

Approved by: Eric Rush _____ Signature _____ Date: _____
 Senior Construction Manager

Schedule Verified By: _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget

Verified by: Jeovanny Rodriguez, PE _____ Signature _____ Date: _____
 Assistant Director: Capital Improvements

Authorized by: Juan Pascual _____ Signature _____ Date: _____
 Director: Parks and Recreation

Authorized by: Mark Spanoli, PE _____ Signature _____ Date: _____
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

No Homeland Defense Bond Appropriated to this Project

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Kinloch Park Building Addition B-40457

Building :

Multipurpose Room, Storage, Kitchenette, Activities Room, Restrooms, Utility spaces

3,000 sf x \$300/sf = \$900,000

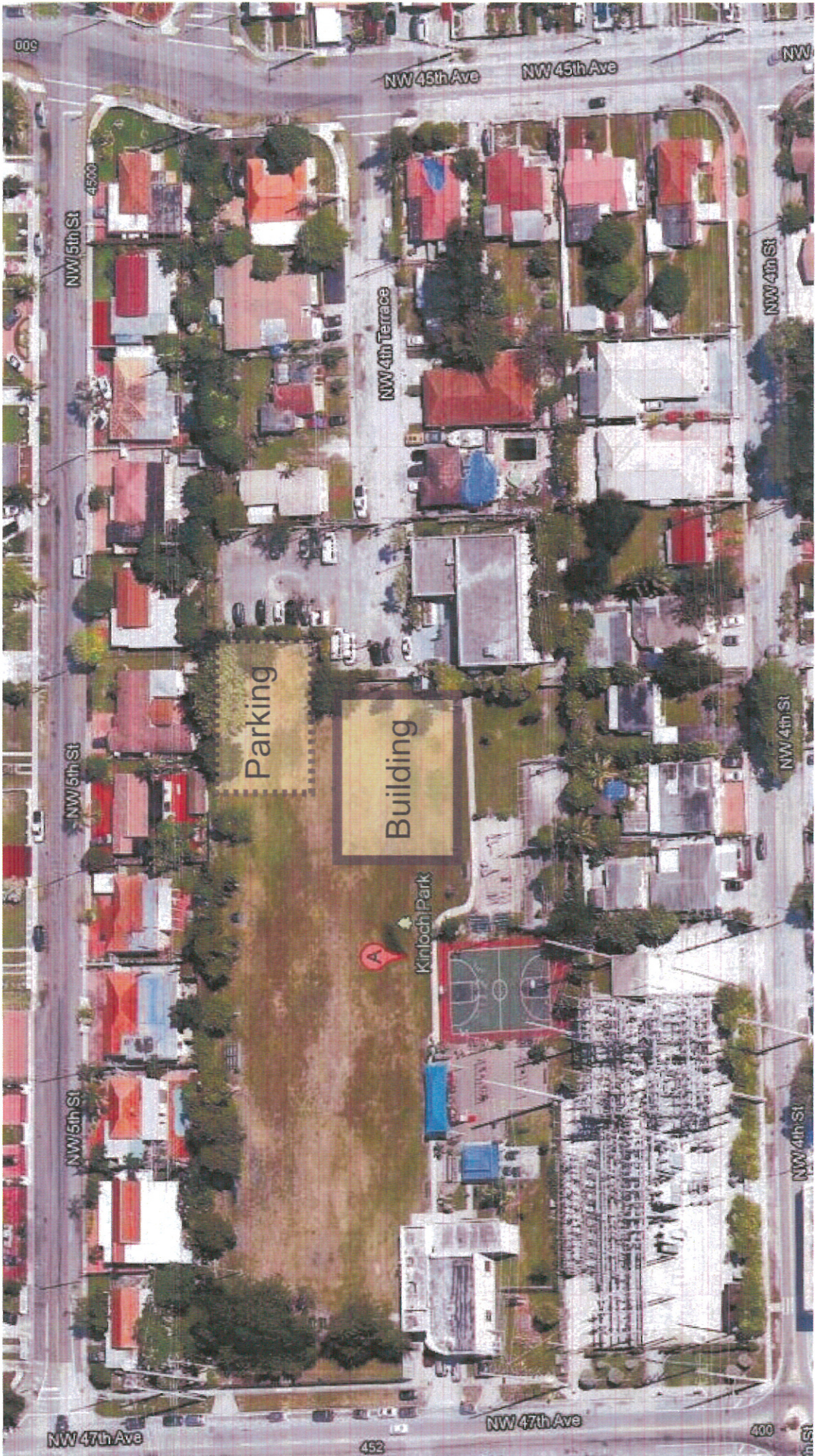
Parking-Drainage-Sitework = \$100,000

Subtotal -----
\$1,000,000

10% Contingency \$100,000

TOTAL -----
\$1,100,000

Kinloch Park Building Addition





CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 5/21/13 DISTRICT: 5
NAME OF PROJECT: OAKLAND GROVE PARK UPGRADES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Elia Lebron (305) 416-1213
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30981

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$44,887

SOURCE OF FUNDS: Homeland Defense Bond Series 3 and Homeland Defense 1& 2 Interest
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: To replace, remove and refinish existing fence, benches, landscaping and walkway.

LOCATION: 281 NE 84 Terrace

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13
Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____
Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 5/21/13



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP NON-CIP

Date Prepared:	21-May-2013
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Oakland Grove Park - upgrades - D5	PROJECT NO: B-30981
ADDRESS / LOCATION: 281 NE 84 Terrace, Miami, FL	DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 44,887.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS:
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (44,887.00)
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/15/2013	START:	ADV: 10/15/2013	ADV:	START: 12/15/2013	START:
END: 9/15/2013	END:	AWARD: 11/15/2013	AWARD:	END: 2/15/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date	% Paid to Date	
	Code	Date:	% of Phase:	0%	NTP Date:	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid		
1 Outside Consult.-Prime Basic Des. Fee	1.01								
2 CIP-Design Management	1.02			30.0%	\$ 9,887				
3 Gen. Production Phase Conting.	1.01								
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS					\$ 9,887				
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date	% Paid to Date
1 Const. Cost (Prime Contractor)	2.00			100% \$ 30,000					
2 Const. Contingency Allowance	2.00			10% \$ 3,000					
3 Permit Fee	2.00								
4									
5									
6									
CONSTRUCTION TOTALS				\$ 33,000					
CONST. ADMIN. (8-CEO)									
	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date	% Paid to Date
1 Const. Engr. Obs. (CEO) Consult.	3.01								
2 Const. Mgmt by CIP Const. Mgr	3.02								
3 JOC Admin.-The Gordian Group	3.03								
4									
CONSTRUCTION ADMINISTRATION TOTALS									
ADMIN. EXPENSES (6-ADM)									
	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date	% Paid to Date
1 CIP Dept. (Gen. Admin. Fees)	4.00			6.1% \$ 2,000					
2									
ADMINISTRATIVE EXPENSES TOTALS				\$ 2,000					
ADDITIONAL PROJECT TASKS									
	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date	% Paid to Date
1 PROGRAM MANAGEMENT (0-MGT)	8.00								
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-30981	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
					\$ 44,887				

PROJECT SCOPE

Replace, remove and refinish existing fence, benches, landscaping and walkway.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Notes

5/23/13 Commission Appropriation: Homeland Defense/Neighborhood Improvement Bond Series 3 - \$42,190 and Homeland Defense 1& 2 Interest - \$2,697

FUND SOURCE	AWARD NAME AND NUMBER	AVAILABLE	FUTURE
	FUND GRAND TOTAL	B-No. B-30981	ACTUAL PROJECTED

VALIDATION

Initiated by: Jose Puentes _____ Date: _____
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge _____ Date: _____
 Team Leader Design: Capital Improvements Signature

Approved by: Eric Rush _____ Date: _____
 Senior Construction Manager Signature

Schedule Verified By: John De Pazos _____ Date: _____
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget Director: Budget

Verified by: Jeovanny Rodriguez, PE _____ Date: _____
 Assistant Director: Capital Improvements Signature

Authorized by: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Authorized by: Mark Spanioli, PE _____ Date: _____
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

Notes

No Homeland Defense Bond Appropriated to this Project

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

OAKLAND GROVE MINI PARK
281 NE 84 Terrace, Miami, FL.

4/12/2013

Probable Scope and Preliminary Cost Estimate

1 Probable Scope:	Prel. Cost
Refinish and repaint front fence	\$1,200
Remove and replace park front sign	\$3,800
Lt. Pole fixture is broken	\$800
Demolish and replace wood deck, benches and railing	\$6,500
Clean up river front debris and discarded landscaping	\$860
Install new ADA compliant conc. walkway in lieu of existing sidewalk.	\$6,500
Replace two (2) East boundary metal benches with new ones.	\$2,500
Install new hi-lo refrigerated water fountain	\$2,400
Grading and Landscaping : Install new sod	\$1,800
Clean up and trash hauling	\$1,050
Overhead 10% and Profit 15%	\$5,590
Subtotal	\$33,000
2 Design	
Plans	\$9,887
Overhead	\$2,000
Subtotal	\$11,887
Grand Total	\$44,887

Prepared by Jose Puentes, R.A. CIP April 12, 2013

Site lighting



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

UPDATE

1. DATE: 5/15/13 DISTRICT: 2
NAME OF PROJECT: MANATEE BEND PARK SHORELINE IMPROVEMENTS – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30801

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$675,827; of which \$50,027 is Homeland Defense Funds and \$38,500 is
Florida Inland Navigation District (FIND Grant)

SOURCE OF FUNDS: Homeland Defense Bond Series 3 and FIND
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project will consist of approximately 400LF of shoreline improvements and a kayak launch or floating dock. Phase I will cover the design and permitting for the seawall and floating dock.

LOCATION: 457-485 NE 77 Street Road

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 2/15/12
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 2/28/12
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO

Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:

2/15/12 Audit Subcommittee members recommended approval.

APPROVAL: _____

DATE: _____

BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	30-Jan-2013
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Manatee Bend Park Shoreline Improvements - D2	PROJECT NO: B-30801
ADDRESS / LOCATION: 457 NE 77th St Rd	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 675,826.79
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 88,526.79
CLIENT CONTACT: Juan Pascual	FUTURE FUNDS:
DESIGN MANAGER: Collin Worth (CIP)	FUND SHORTFALL: \$ (587,300.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 2/15/2013	START:	ADV: 7/15/2013	ADV:	START: 1/15/2014	START:
END: 6/25/2013	END:	AWARD: 10/15/2013	AWARD:	END: 4/30/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
		% of Phase:	0%	NTP Date:		Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1	Outside Consult.-Coastal Systems Int.	1.01	12.6%	\$ 76,021	12.7%	\$ 76,021			
2	CIP-Design Management	1.02	4.9%	\$ 29,365					
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS			\$ 105,386	\$ 76,021					
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned		CODE	Pre- Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date		
1	Const. Cost (Prime Contractor)	2.00	100% \$ 545,350	100% \$ 545,350					
2	Const. Contingency Allowance	2.00	8% \$ 41,950	8% \$ 41,950					
3	Permit Fee	2.00	3% \$ 15,000	2% \$ 12,505					
4									
5									
6									
CONSTRUCTION TOTALS			\$ 602,300	\$ 599,805					
CONST. ADMIN. (8-CEO)									
		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date		
1	Const. Mgnt by CIP Const. Mgr	3.02	4.9% \$ 29,365						
2									
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 29,365						
ADMIN. EXPENSES (6-ADM)									
		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date		
1	CIP Dept. (Gen. Admin. Fees)	4.00	4.9% \$ 29,365						
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 29,365						
ADDITIONAL PROJECT TASKS									
		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date		
1									
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-30801	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 766,416	\$ 675,827					

PROJECT SCOPE

Design and permitting for the Little River - Manatee Bend Park for the Seawall Restoration and Floating Dock.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature: _____

Notes

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 13,300
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 36,727	
1865	888920 FIND Waterways Assistance Program FY07 and Future	331419 Neighborhood Park Improvem	\$ 38,500	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 88,527	

VALIDATION

Initiated by: Collin Worth _____ Signature: [Signature] Date: 1/30/13
 Project Manager: Capital Improvements

Approved by: Elia Lebron, PE _____ Signature: [Signature] Date: 2/2/13
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras _____ Signature: _____ Date: _____
 Senior Construction Manager

Schedule Verified By: N/A _____ Signature: _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 2/26/13 _____ Signature: _____ Date: _____
 Program Control Manager: Yvette Smith _____ Director: Budget

Verified by: Jeovanny Rodriguez, PE _____ Signature: _____ Date: _____
 Assistant Director: Capital Improvements

Authorized by: N/A _____ Signature: _____ Date: _____
 Director:

Authorized by: Mark Spaniolli, PE _____ Signature: _____ Date: _____
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board _____ Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 2/28/12 DISTRICT: 2
NAME OF PROJECT: MANATEE BEND PARK SHORELINE IMPROVEMENTS - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Collin Worth (305) 416-1022
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30801

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$763,522; currently requesting \$50,027 in HD Funds for Design Services
A Florida Inland Navigation District (FIND) grant of \$38,500 is being sought for additional funds for design services

SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S):

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget Pending from Client Department

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project will consist of approximately 400LF of shoreline improvements and a kayak launch or floating dock. Phase I will cover the design and permitting for the seawall and floating dock.

LOCATION: 457-485 NE 77 Street Road

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 2/15/12
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 2/28/12
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:

Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

7. COMMENTS:
2/15/12 Audit Subcommittee members recommended approval.

APPROVAL: DATE: 2/28/12
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E., Director
Capital Improvements Program

DATE: February 8, 2012 FILE: B-30801

SUBJECT: Manatee Bend Park Shoreline
Improvements (PAF)

FROM: Collin Worth, Project Manager CW
Capital Improvements Program

REFERENCES:

ENCLOSURES: PAF;

Description: The project requires a Project Analysis Form (PAF) to establish the budget for design and construction of approximately 400LF of shoreline improvements and a kayak launch or floating dock at Manatee Bend Park.

Justification: The Project Analysis Form (PAF) is required to establish the total budget for design and construction of the new facility.

Funding: The total budget estimate needed to fund the facility at Manatee Bend Park Shoreline Improvements is \$765,521

The project is seeking (\$50,027) from Homeland Defense Series III (HD-3) to cover the design costs. Currently a Florida Inland Navigation District grant is being sought for additional funds for design in the amount of \$38,500.

Therefore it is recommended to initiate the attached Project Analysis Form (PAF) to proceed with the design of the shoreline improvements at Manatee Bend Park.

CW/cw

Jeovanny Rodriguez, P.E., Assistant Director Capital Improvements Program
Elia Nunez, P.E., Senior Project Manager Capital Improvements Program
File



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	8-Feb-2012
DRAFT	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Manatee Bend Park Shoreline Improvements	PROJECT NO: B-30801
ADDRESS / LOCATION: 457-485 NE 77 Street Road, Miami	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 836,236.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ -
CLIENT CONTACT: Ernest Burkeen TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Collin Worth (CIP) TEL.: 305-4161022	FUND SHORTFALL: \$ (836,236.00)
CONSTR. MANAGER: Daniel Newhoff TEL.: 305-416-5962	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 10/14/2012	START:	ADV:	ADV:	START: 8/14/2013	START:
END: 4/15/2013	END:	AWARD:	AWARD:	END: 4/15/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES) DRAFT		Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
	Consultant: 0000 To be Assigned									
	1	Outside Consult.-Prime Basic Des. Fee	1.01	12.6%	\$ 76,021					
	2	CIP-Design Management	1.02	4.5%	\$ 27,500					
	3	Gen. Production Phase Conting.	1.01							
	4									
	5									
	6									
	7									
	8									
	9									
	10									
	PRODUCTION TOTALS			\$ 103,521	\$ 11,500					
	CONST. PHASE (4-CON) DRAFT		CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date	% Paid to Date	
	Contractor: 0000 To be Assigned									
	1	Const. Cost (Prime Contractor)	2.00	\$ 550,000						
	2	Const. Contingency Allowance	2.00	\$ 55,000						
	3	Permit Fee	2.00							
	4									
	5									
	6									
	CONSTRUCTION TOTALS			\$ 605,000						
	CONST. ADMIN. (8-CEO) DRAFT		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date	% Paid to Date	
	1 Const. Engr. Obs. (CEO) Consult.		3.01							
	2 Const. Mgmt by CIP Const. Mgr		3.02	4.5% \$ 27,500						
	3 Const. Insp. by CIP Inspector		3.02							
	4 JOC Admin.-The Gordian Group		3.03							
	5									
	CONSTRUCTION ADMINISTRATION TOTALS			\$ 27,500						
	ADMIN. EXPENSES (6-ADM) DRAFT		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date	% Paid to Date	
	1 CIP Dept. (Gen. Admin. Fees)		4.00	4.5% \$ 27,500	15.0% \$ -					
	2									
	ADMINISTRATIVE EXPENSES TOTALS			\$ 27,500						
	ADDITIONAL PROJECT TASKS DRAFT		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date	% Paid to Date	
	1 ACQUISITION EXP. (1-LAQ) Land		7.00							
	2 ACQUISITION EXP. (1-LAQ) Transact.		7.00							
	3									
	ADDITIONAL PROJECT TASKS TOTALS			\$ -						
B-No.	B-30801	PROJECT GRAND TOTAL		Pre-Design \$ 763,521	Estimated	Post-Bid	Paid to Date			

PROJECT SCOPE	Seawall restoration and building of kayak launch as part of the development of Little River Waterfront Park.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Madeline Valdes _____ Date: _____
 Acting Director Public Facilities Signature

Notes	\$38,500 of Homeland Defense Interest Pending Commission Approval. currently applying for a Florida Inland Navigation District grant to assist with the cost of design.	City
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FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1350	331419 Neighborhood Park Improvements		
	FUND GRAND TOTAL	B-No. B-30801	ACTUAL	PROJECTED

VALIDATION	Initiated by:	<u>Collin Worth</u> Project Manager: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>Elia Nunez</u> Team Leader Design: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>N/A</u> Team Leader Construction: Capital Improvements	Signature _____	Date: _____
	Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	Signature _____	Date: _____
	Reviewed by:	<u>Edwige De Crumpe</u> <u>Yvette Smith</u> Program Control Manager Administrator: Budget	Director: Budget	Date: _____
	Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature _____	Date: _____
	Authorized by:	<u>Madeline Valdes</u> Acting Director Public Facilities	Signature _____	Date: _____
	Authorized by:	<u>Albert Sosa, PE</u> Director: Capital Improvement	Signature _____	Date: _____

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: _____

Notes	No Homeland Defense Bond Appropriated to this Project
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Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JANUARY 24, 2012

NOT TAKEN UP DUE TO LACK OF QUORUM.

II. NEW BUSINESS:

1. Manatee Bend Park Shoreline Improvements- Design Services

NAME OF PROJECT: MANATEE BEND PARK SHORELINE IMPROVEMENTS – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Collin Worth (305) 416-1022
CIP/PROJECT NUMBER: B-30801
TOTAL DOLLAR AMOUNT: \$763,522; currently requesting \$50,027 in HD Funds for Design Services
A Florida Inland Navigation District (FIND) grant of \$38,500 is being sought for additional funds for design services
SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: The project will consist of approximately 400LF of shoreline improvements and a kayak launch or floating dock. Phase I will cover the design and permitting for the seawall and floating dock.
LOCATION: 457-485 NE 77 Street Road

NOT TAKEN UP DUE TO LACK OF QUORUM.

2. Palot Park Shoreline Improvements – Design Services

NAME OF PROJECT: PALLOT PARK SHORELINE IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Collin Worth (305) 416-1022
CIP/PROJECT NUMBER: B-30802
TOTAL DOLLAR AMOUNT: \$810,000; currently requesting \$50,000 in HD Funds for Design Services
A Florida Inland Navigation District (FIND) grant of \$30,000 is being sought for additional funds for design services.
SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: The project will consist of seawall restoration and building of kayak launch or floating dock.
LOCATION: 3805 NE 6 Avenue

NOT TAKEN UP DUE TO LACK OF QUORUM.

3. Fern Isle Park/PBA Park Improvements – Design Services

NAME OF PROJECT: FERN ISLE/PBA PARK IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Collin Worth (305) 416-1022
CIP/PROJECT NUMBER: B-30800
TOTAL DOLLAR AMOUNT: \$1,375,000; currently requesting \$116,781 in HD Funds for Design Services
A Florida Inland Navigation District (FIND) grant of \$62,500 is being sought to cover design services.
SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: The project will consist of 2500LF of shoreline improvements and a kayak launch.
LOCATION: 2201 NW 11 Street

NOT TAKEN UP DUE TO LACK OF QUORUM.

IV. ADDITIONAL ITEMS:

- Status of items not taken up at a previous meeting due to lack of quorum

David Berley: I was just saying that there were a number of items on the January 24 that were apparently left open because of a lack of a quorum. And I wonder if we have to address any of them.

Chair Solares: Yes, Mr. Freedman.

David Freedman: David Freedman. My recollection is that we were advised at the meeting where we didn't have a quorum that those items were going to go before the Commission before we would reconvene. And so therefore, we were not going to take them up again, but we would get a report back from what happened to them.

Chair Solares: Okay. This is Jose Solares. Mr. Sosa, do you have any result, any issue, any item?



Albert Sosa: The last time we met in February when we did not get quorum, the items that were under consideration were related to FIND grants. And because of our application deadline being what it was, we moved forward with those projects. What we had agreed -- what I thought we had agreed to do was to bring those items back in the future. Once -- if and when the FIND grant was granted, which will occur in September/October, that time frame, and we were indeed going to move forward with the project, that we would come back with the items at that time. You know, at this point, we have a -- there's a -- there was five projects that were related to FIND grants and those were submitted for FIND grants last month. And again, we do expect hopefully we'll have a favorable result to those grant applications, but we won't know until September/October roughly.

Chairman Solares: There's a sixth item -- This is Jose Solares again -- which you will see. It's the African Square splash park design services. Was it approved by the Commission?

Mr. Sosa: The remaining items that were -- okay, I'm looking at -- help me with the list 'cause I'm looking at a list that's handwritten, so I --

Chairman Solares: Okay.

Mr. Sosa: I wasn't prepared to discuss that meeting, but --

Chairman Solares: I'll give you my copy.

Mr. Sosa: Well, you can read it into the record and that'll -- The item regarding the allocation of funds, including \$111,000 in HD funds for African Square splash park design services, the \$713,000 budget figure includes design services, as well as the construction related to the splash park and the rehabilitation of the different bathroom buildings and ADA improvements throughout the park. That item, there was an appropriations item that appeared in a previous Commission meeting and that item was approved by Commission to fund that project, yes.

Chairman Solares: Thank you. The next item. The next item on the list. There is another one. There's more. Just turn the page, please. I'm sorry. This is Jose Solares.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

UPDATE

ADDITIONAL FUNDING

1. DATE: 11/23/10 DISTRICT: 5
NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Fernando Paiva (305) 416-1242
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35887

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$7,759,229 (\$4,536,862 is Homeland Defense of which \$1,025,000 was previously approved)

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing Commission No. 1 & 2

ACCOUNT CODE(S): 311715, 311412 & 311419

If grant funded, is there a City match requirement? YES NO

AMOUNT: EXPIRATION DATE:

Are matching funds budgeted? YES NO Account Code(s):

Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park area/community gathering space.

Location: 3600 NW 7 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 11/16/10

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 11/23/10

Approved by Commission? YES NO N/A DATE APPROVED:

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?

Have additional funds been identified? YES NO

Source(s) of additional funds:

Time impact

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL:
BOND OVERSIGHT BOARD

DATE: 11/23/10

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Mark Spanioli, P. E. Director
Capital Improvements Program

DATE: October 23, 2012 FILE: B-35887

FROM: José O. Caldeira
Project Manager
Capital Improvements Program

SUBJECT: PAF for the Moore Park – New
Construction (Design-build)

REFERENCES:

ENCLOSURES: Project Analysis Forms (PAFs)

The above named project requires the following:

Description:

Attached, please find the Project Analysis Forms (PAFs) for the Moore Park New Construction design-build project, B-35887, for your signature.

Justification:

These PAFs are being created to capture all available funding sources and current expenditures related to the Moore Park New Construction project. The project scope includes constructing restrooms. Therefore, Sanitary Sewer Bond is also allocated to the project, through the separate PAF, B-35887S, also attached herewith.

Funding:

The current funding, as indicated on the attached PAFs, is sufficient to construct the Moore Park New Construction project.

cc: Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program (CIP)
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)
Richard Pope, Construction Manager, Capital Improvements Program (CIP)
Nelson Cuadras, Senior Construction Manager, Capital Improvements Program (CIP)



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	2-Oct-2012
VERSION	REV01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Moore Park New Construction		PROJECT NO:	B-35887
ADDRESS / LOCATION: 3600 NW 7th Avenue		DISTRICT:	5
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST: \$	6,248,684.70
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$	7,605,462.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$	7,605,462.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253	FUTURE FUNDS:	
DESIGN MANAGER: Jose Caldeira (CIP)	TEL.: 305-416-1290	FUND SHORTFALL:	
CONSTR. MANAGER: Richard Pope (CIP)	TEL.: (305)416-1285	PROCUREMENT: Design/Build	

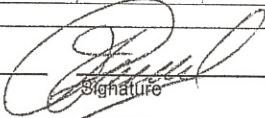
DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 5/15/2011	START: 8/17/2009	ADV: 12/23/2009	ADV: 12/23/2009	START: 11/19/2012	START:
END: 10/26/2012	END:	AWARD: 6/30/2010	AWARD: 3/4/2011	END: 9/15/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: 06/14/12		Bid Open: 02/10/10		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 2288 Zyscovich, Inc.									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consultant - Design Criteria - Zyscovich	1.01	2.6% \$ 160,482	2.6%	\$ 178,479		\$ 178,479	\$ 143,791	81.0%
2	CIP - Design Management	1.02	5.0% \$ 310,960	3.0%	\$ 200,000		\$ 144,990	\$ 144,990	100.0%
3	Outside Design Fee - Ardaman	1.01		0.1%	\$ 7,319		\$ 7,319	\$ 7,319	100.0%
4	Misc. Services-Geotech. Testing	1.01		0.1%	\$ 4,000		\$ 2,600		0.0%
5	Misc. Services-Other	1.01	0.5% \$ 30,000		\$ 1,000				
6	Permit & Impact Fees	1.01		2%	\$ 100,000				
7	Advertising	1.01			\$ 905		\$ 905	\$ 905	100.0%
8									
9									
10									
11									
PRODUCTION TOTALS			\$ 501,442		\$ 491,703		\$ 334,293	\$ 297,006	
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE		Pre-Design Estimated Construction by PIM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Construction Cost (Prime Contractor) - Pirtle	2.00	100% \$ 5,653,750	100%	\$ 5,742,808		\$ 5,742,808	\$ 428,144	7.0%
2	Const. Cost - Mc Court Construction	2.00		1%	\$ 37,700		\$ 29,700	\$ 37,700	127.0%
3	Const. Contingency Allowance	2.00	10% \$ 565,375	8%	\$ 478,740				
4	Change Orders Construction	2.00		1%	\$ 95,540				
5	Other Related Construction Services	2.00		6%	\$ 391,791				
6	Tennis Center ADA Modifications	2.00		0%	\$ 25,000				
7									
CONSTRUCTION TOTALS			\$ 6,219,125		\$ 6,771,579		\$ 5,772,508	\$ 466,844	
CONST. ADMIN. (8-CEO)									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	CEO Consultant - M3 Concepts	3.01		1.3%	\$ 87,760		\$ 87,760	\$ 82,858	94.0%
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0% \$ 310,960	2.2%	\$ 150,000		\$ 14,842	\$ 14,842	100.0%
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 310,960		\$ 237,760		\$ 102,602	\$ 97,699	
ADMIN. EXPENSES (6-ADM)									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 310,960	1.2%	\$ 80,000		\$ 14,862	\$ 14,862	100.0%
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 310,960		\$ 80,000		\$ 14,862	\$ 14,862	
ADDITIONAL PROJECT TASKS									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1	Program Management - M3 Concepts	8.00	\$ 24,420		\$ 24,420		\$ 24,420		100.0%
2									
ADDITIONAL PROJECT TASKS TOTALS			\$ 24,420		\$ 24,420		\$ 24,420	\$ 24,420	
B-No.	B-35887	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
			\$ 7,366,907		\$ 7,605,462		\$ 6,248,685	\$ 899,831	

PROJECT SCOPE

Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park area/community gathering space.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual  Date: 10/2/12
 Director: Parks and Recreation

Notes

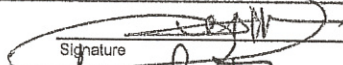
1) The original PAF (dated 24-Nov-2008) was for the Master Plan Charrette ONLY and the first column of this PAF was developed for the D/B bidding phase PAF (partially signed, dated 7-Dec-2009).


2) The new daycare center, community center and parking on the north side of the park will be done first prior to demolition of the existing daycare center to allow for the continuity of this services.

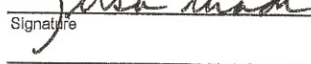
09/19/2012: RESO# 12-0316 dated 09/13/2012 allocation to B-35887S of Sanitary Sewer as a fund source for B-35887.

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1087	385200-1 2002 Homeland Defense Bonds (Series 1)	311715 District(5) Neighborhood Quality of Life	\$ 25,000	
1052	385200-1 2002 Homeland Defense Bonds (Series 1)	331412 Little Haiti Park Land Acquisition	\$ 298,641	
1584	385200-1 2002 Homeland Defense Bonds (Series 1)	331412 Little Haiti Park Land Acquisiti	\$ 45,000	
1058	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvemr	\$ 25,000	
	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvemr	\$ 4,663,681	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvemr	\$ 4,540	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 600,000	
1422	387011 Impact Fees - Ord 12750	331419 Neighborhood Park Improvemr	\$ 443,800	
1464	888960 Sunshine State Financing Commission Number 1	331412 Little Haiti Park Land Acquisiti	\$ 146,829	
1496	888961 Sunshine State Financing Commission Number 2	331412 Little Haiti Park Land Acquisiti	\$ 704,171	
	888961 Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvemr	\$ 13,000	
1496	888961 Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvemr	\$ 487,000	
1496	888961 Sunshine State Financing Commission Number 2	333145 Soccer Complex Development	\$ 280,000	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 7,606,462	

VALIDATION


Initiated by: Jose Caldeira Signature:  Date: 10-2-2012
 Project Manager: Capital Improvements


Approved by: Marcel Douge Signature:  Date: 10-2-12
 Team Leader Design: Capital Improvements

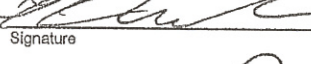
Approved by: Nelson Cuadras Signature:  Date: 10-2-12
 Senior Construction Manager

Schedule Verified By: N/A Signature: _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 10/2/12 Signature: _____ Date: _____
 Program Control Manager
Yvette Smith 10/17/12 Signature: _____ Date: _____
 Administrator: Budget

Verified by: Jeovanny Rodriguez, PE Signature:  Date: 10-2-12
 Assistant Director: Capital Improvements

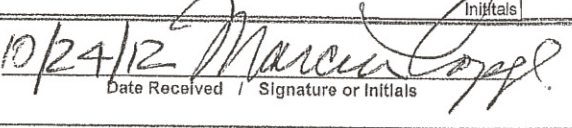
Authorized by: Juan Pascual Signature:  Date: 10/2/12
 Director: Parks and Recreation

Authorized by: Mark Spanioli, PE Signature:  Date: 10/19/12
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

10/24/12  Date Received / Signature or Initials

Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	2-Oct-2012
VERSION	ORIGINAL

PROGRAM 351-Sanitary Sewers AREA 2-Recreation & Culture

PROJECT NAME: Moore Park New Construction D5 - Sanitary Sewer Component		PROJECT NO:	B-35887S
ADDRESS / LOCATION: 3600 NW 7th Avenue		DISTRICT:	5
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:	
CATEGORY: Sanitary Sewers		CURRENT PROJECT EST. COST: \$	500,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$	500,000.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253	FUTURE FUNDS:	
DESIGN MANAGER: Jose Caldeira (CIP)	TEL.: 305-416-1290	FUND SHORTFALL:	
CONSTR. MANAGER: Richard Pope (CIP)	TEL.: (305)416-1285	PROCUREMENT: Design/Build	

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 5/15/2011	START:	ADV: 12/23/2009	ADV:	START: 10/22/2012	START:
END: 9/20/2012	END:	AWARD: 6/30/2012	AWARD:	END: 8/18/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: % of Phase: 0%		Bid Open: NTP Date:		Paid to Date		% Paid to Date
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02							
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS									
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00			100% \$ 500,000				
2	Const. Contingency Allowance	2.00							
3	Permit Fee	2.00							
4									
5									
6									
CONSTRUCTION TOTALS					\$ 500,000				
CONST. ADMIN. (8-CEO)									
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02							
3	JOC Admin.-The Gordian Group	3.03							
4									
CONSTRUCTION ADMINISTRATION TOTALS									
ADMIN. EXPENSES (6-ADM)									
1	CIP Dept. (Gen. Admin. Fees)	4.00							
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
1	PROGRAM MANAGEMENT (0-MGT)	8.00							
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-35887S	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
					\$ 500,000				



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

PREVIOUSLY APPROVED

CIP
NON-CIP

Date Prepared:

23-Nov-2010

VERSION

REV01

PROGRAM 331-Parks and Recreation

AREA

2-Recreation & Culture

PROJECT NAME: Moore Park New Construction		PROJECT NO: B-35887
ADDRESS / LOCATION: 3600 NW 7th Avenue		DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 369,872.36	
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 7,606,074.00	
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 7,605,462.00	
CLIENT CONTACT: Ed Blanco	TEL: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Fernando Paiva (CIP)	TEL: 305-416-1242	FUND SHORTFALL: \$ (612.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL: 305-416-1254	PROCUREMENT: Design/Build

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 8/17/2009	START: 8/17/2009	ADV: 12/23/2009	ADV: 10/20/2010	START: 8/15/2011	START:
END: 12/18/2009	END: 12/18/2009	AWARD:	AWARD:	END: 2/5/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: 12/18/09		Bid Open:		Paid to Date		% Paid to Date	
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)										
Consultant: 2288 Zyscovich, Inc.										
1	Outside Consultant - Prime Basic Design Fee	1.01	3.8%	\$ 160,482	2.6%	\$ 160,482	\$ 178,479	\$ 143,791	81.0%	
2	CIP - Design Management	1.02	5.0%	\$ 310,960	5.0%	\$ 313,500	\$ 66,378	\$ 66,378	100.0%	
3	Prime Basic Design Fee PO 802350	1.01			0.3%	\$ 17,997				
4	Gen Production Phase Contingency	1.01	0.3%	\$ 15,000	0.2%	\$ 16,000	\$ 7,600	\$ 5,090	66.0%	
5	Misc. Services-Other	1.01	0.7%	\$ 30,000	0.2%	\$ 13,000				
6	Permit & Impact Fees	1.01			1%	\$ 76,000				
7	Advertising	1.01				\$ 905	\$ 905	\$ 905	100.0%	
8										
9										
10										
PRODUCTION TOTALS			\$ 516,442	\$ 596,884	\$ 253,453	\$ 216,165				
CONST. PHASE (4-CON)										
Contractor: 0000 To be Assigned										
1	Construction Cost (Prime Contractor)	2.00	100%	\$ 6,653,760	100%	\$ 5,700,000				
2	Const. Contingency Allowance	2.00	10%	\$ 565,375	10%	\$ 570,000				
3										
4										
5										
CONSTRUCTION TOTALS			\$ 6,219,125	\$ 6,270,000						
CONST. ADMIN. (8-CEO)										
1	M3 D+D for OBC Field Project - Design	3.01			1.4%	\$ 87,770	\$ 87,760	\$ 52,275	60.0%	
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0%	\$ 310,960	5.0%	\$ 313,500	\$ 342	\$ 342	100.0%	
3										
4										
5										
CONSTRUCTION ADMINISTRATION TOTALS			\$ 310,960	\$ 401,270	\$ 88,102	\$ 52,617				
ADMIN. EXPENSES (6-ADM)										
1	CIP Dept. (Gen. Admin. Fees)	4.00			5.0%	\$ 313,500	\$ 3,897	\$ 3,897	100.0%	
2										
ADMINISTRATIVE EXPENSES TOTALS				\$ 313,500	\$ 3,897	\$ 3,897				
ADDITIONAL PROJECT TASKS										
1	PROGRAM MGNT (0-MGT)	8.00		\$ 24,420		\$ 24,420	\$ 24,420	\$ 24,420	100.0%	
2										
ADDITIONAL PROJECT TASKS TOTALS			\$ 24,420	\$ 24,420	\$ 24,420	\$ 24,420				
B-No.	B-35887	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 7,381,907	\$ 7,606,074	\$ 369,872	\$ 297,100				

PREVIOUSLY APPROVED

PROJECT SCOPE	Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F, a new driveway with parking spaces and drainage system and a new open park area/community gathering space.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen Director: Parks & Recreation Signature _____ Date: _____

Notes

1) The original PAF (dated 24-Nov-2008) was for the Master Plan Charrette ONLY and the first column of this PAF was developed for the D/B bidding phase PAF (partially signed, dated 7-Dec-2009).

2) The new daycare center, community center and parking on the north side of the park will be done first prior to demolition of the existing daycare center to allow for the continuity of this services.

FUND SOURCES	AWARD NAME AND NUMBER			AVAILABLE	FUTURE
	1087	385200-1 2002 Homeland Defense Bonds (Series 1)	311715 District(5) Neighborhood Quality of Life	\$	25,000
1052	385200-1 2002 Homeland Defense Bonds (Series 1)	331412 Little Haiti Park Land Acquisition	\$	343,641	
1058	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvem	\$	25,000	
	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvem	\$	4,667,181	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvem	\$	1,040	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$	500,000	
1422	367011 Impact Fees - Ord 12750	331419 Neighborhood Park Improvem	\$	443,600	
	888960 Sunshine State Financing Commission Number 1	331412 Little Haiti Park Land Acquisiti	\$	145,829	
1496	888961 Sunshine State Financing Commission Number 2	331412 Little Haiti Park Land Acquisiti	\$	704,171	
1496	888961 Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvem	\$	500,000	
1496	888961 Sunshine State Financing Commission Number 2	333145 Soccer Complex Development	\$	250,000	
FUND GRAND TOTAL			B-No.	B-35887	
			ACTUAL	PROJECTED	
			\$	7,605,462	

VALIDATION

Initiated by: Fernando Paiva Project Manager: Capital Improvements Signature _____ Date: 11/23/10

Approved by: Marcel Douge Team Leader Design: Capital Improvements Signature _____ Date: 11/23/10

Approved by: Nelson Cuadras Senior Construction Manager Signature _____ Date: 11-23-10

Schedule Verified By: John DePazos Project Manager Signature _____ Date: 11/23/10

Reviewed by: Edwige De Crumpe Program Control Manager Signature _____ Date: _____
Yvette Smith Administrator: Budget Signature _____ Date: 11/29/10

Verified by: Albert Sosa, PE Assistant Director - Capital Improvement Signature _____ Date: 1

Authorized by: Ernest Burkeen Director: Parks & Recreation Signature _____ Date: 11/23/10

Authorized by: Alice N. Bravo, PE Director: Capital Improvements Signature _____ Date: 11-25-10

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

11/23/10 Marcel Douge
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

4. Marine Stadium Restoration Phase I

<p>NAME OF PROJECT: <u>MIAMI MARINE STADIUM RESTORATION PHASE I</u> INITIATING DEPARTMENT/DIVISION: <u>Public Facilities</u> TOTAL DOLLAR AMOUNT: <u>\$175,000</u> SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3</u> ACCOUNT CODE(S): <u>326008 Marine Stadium Marina</u> If grant funded, is there a City match requirement? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO AMOUNT: <u>\$175,000</u> EXPIRATION DATE: _____ DESCRIPTION OF PROJECT: <u>To accept a grant award from the Florida Inland Navigation District (FIND) for the Miami Marine Stadium Restoration Phase I project. The Phase I project will provide a structural assessment of in the water structures such as the pilings and seawall.</u> Location: <u>Along Marine Stadium</u></p>

HD/NIB MOTION 10-69

A MOTION TO FUND THE MIAMI MARINE STADIUM RESTORATION PHASE I.

MOVED: H. Goa
SECONDED: M. Cruz
ABSENT: R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Pablo Perez-Cisneros, who voted no.

5. Moore Park New Construction – Additional Funding

<p>NAME OF PROJECT: <u>MOORE PARK NEW CONSTRUCTION – ADDITIONAL FUNDING</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> TOTAL DOLLAR AMOUNT: <u>\$7,759,229 (\$4,536,862 is Homeland Defense of which \$1,025,000 was previously approved)</u> SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing Commission No. 1 & 2</u> ACCOUNT CODE(S): <u>311715, 311412 & 311419</u> DESCRIPTION OF PROJECT: <u>Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open parkarea/community gathering space.</u> Location: <u>3600 NW 7 Avenue</u></p>
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HD/NIB MOTION 10-70

A MOTION TO FUND THE HISTORIC PRESERVATION INITIATIVES - CITY HALL.

MOVED: E. Broton
SECONDED: R. Lambert
ABSENT: R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Omar Travieso and Henry Zayas-Bazan, who voted no.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 10/26/10 DISTRICT: 5
NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Fernando Paiva (305) 416-1242
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER:

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$7,759,229 (\$4,611,862 is Homeland Defense)

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little
Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing
Commission No. 1 & 2
ACCOUNT CODE(S): 311715, 311412 & 311419

If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community
building center that will incorporate office, classroom and recreational spaces and site improvements that will
synergize with the existing tennis center and playfields. The project will also include a new daycare center of
approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park
area/community gathering space.

Location: 3600 NW 7 Avenue

ADA Compliant? [X] YES [] NO [] N/A

Approved by Audit Committee? [] YES [] NO [X] N/A DATE APPROVED: 10/19/10
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED: 10/26/10
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,
DESIGN COST:
CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO
If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD


DATE: 10/26/10

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

To: Alice N. Bravo, P.E., Director
Capital Improvements Program

Date: October 26, 2010 File: B-35887

Subject: PAF for Moore Park New Construction
Project

From:  Fernando M. Paiva Jr., AIA
Project Manager
Capital Improvements Program

References:

Enclosures: PAF-Rev01 dated 10/26/10

The above named project requires the following:

Description:

Attached please find the Project Analysis Form (PAF) for the project entitled "Moore Park New Construction, B-35887" for your signature.

Justification:

This project is to be awarded soon upon successful negotiations with the selected firm for design and construction.

Funding:

The project is to be partially funded utilizing Homeland Defense Neighborhood Series I and III as indicated in the attached PAF.

FMP/fnp

Cc: Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP)
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

PREVIOUSLY APPROVED



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	26-Oct-2010
VERSION	REV01

PROGRAM Parks and Recreation AREA Recreation & Culture

PROJECT NAME: Moore Park New Construction		PROJECT NO: B-35887	
ADDRESS / LOCATION: 3600 NW 7th Avenue		DISTRICT: 5	
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ -	
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 7,759,229.00	
CLIENT DEPT: P&R-Parks and Recreation		CURRENT FUNDS: \$ 5,905,462.00	
CLIENT CONTACT: Ed Blanco		FUTURE FUNDS: \$ -	
DESIGN MANAGER: Fernando Paiva Jr (CIP)		FUND SHORTFALL: \$ (1,853,767.00)	
CONSTR. MANAGER: Nelson Cuadras (CIP)		PROCUREMENT: Design/Build	
TEL: 305-416-1253		TEL: 305-416-1242	
TEL: 305-416-1254			

ESTIMATED	ACTUAL	ESTIMATED		ACTUAL		ESTIMATED		ACTUAL	
		ADV:	AWARD:	ADV:	AWARD:	START:	END:	START:	END:
START: 1/31/2011	START: 3/12/2012	ADV:	AWARD:	ADV:	AWARD:	START: 4/30/2012	END: 4/30/2013	START:	END:
END: 3/12/2012	END:								

CONCEPTUAL DATE:	% Plans Date:	Bid Open:	Paid to Date	% Paid to Date
02/10/10				

PRODUCTION PHASE (3-DES)		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
Consultant: Zyscovich, Inc (DCP)										
1	Consultant - Prime Basic Design Fee-PO 902321	1.01	3.6%	\$ 160,482	2.6%	\$ 160,482			\$ 126,316	
2	Prime Basic Design Fee-PO 902350	1.01				\$ 17,997			\$ 17,427	
3	CIP - Design Management	1.04	5.0%	\$ 310,960		\$ 319,115			\$ 66,378	
4	Gen Production Phase Contingency	1.01	0.3%	\$ 15,000	0.2%	\$ 15,000				
5	Misc. Services - Other	1.01	0.7%	\$ 30,000	0.5%	\$ 13,000			\$ 5,090	
6	Advertising	1.01			0.0%	\$ 905			\$ 905	
7	Permit Fees - City of Miami				0.8%	\$ 50,000				
8	Permit Impact Fees - Outside Agencies				0.8%	\$ 50,000				
9										
PRODUCTION TOTALS				\$ 516,442		\$ 626,499		\$ -	\$ 216,116	

CONST. PHASE (4-CON)		CODE	Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
Contractor: Contractor? - A/E? (D/B)							
1	Construction Cost (Prime Contractor)	2.00	100.0% \$ 5,653,750	100% \$ 5,802,100			
2	Construction Contingency Allowance	2.00	10.0% \$ 565,375	10% \$ 580,210			
3							
4							
5							
6							
7							
8							
CONSTRUCTION TOTALS			\$ 6,219,125	\$ 6,382,310	\$ -	\$ -	

CONST. ADMIN. (8-CEO)		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Construction Eng. Observation (CEO) Consultant	3.01					
2	Const. Mgmt by CIP Const. Mgr	3.04	5.00% \$ 310,960	\$ 319,115		\$ 186	
3	JOC Administration - The Gordian Group (1.95%)	3.03					
4	M3 D+D for OBC Field Project - CEO			1.38% \$ 87,770		\$ 52,274	
5							
CONSTRUCTION ADMINISTRATION TOTALS			\$ 310,960	\$ 406,885	\$ -	\$ 52,460	

ADMIN. EXPENSES (6-ADM)		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0% \$ 310,960	5.0% \$ 319,115		\$ 4,044	
2							
ADMINISTRATIVE EXPENSES TOTALS			\$ 310,960	\$ 319,115	\$ -	\$ 4,044	

ADDITIONAL PROJECT TASKS		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid
1	M3 D+D for OBC Field Project - Design	7.00	\$ 24,420	\$ 24,420		\$ 24,420	
ADDITIONAL PROJECT TASKS TOTALS			\$ 24,420	\$ 24,420	\$ -	\$ 24,420	

B-No.	B-35887	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
			\$ 7,381,907	\$ 7,759,229	\$ -	\$ 297,040

PROJECT ESTIMATED AND ACTUAL COSTS

PREVIOUSLY APPROVED

PROJECT SCOPE	Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F, a new driveway with parking spaces and drainage system and a new open park area/community gathering space.
Notes	<p>1) The original PAF (dated 24-Nov-2008) was for the Master Plan Charrette ONLY and the first column of this PAF was developed for the D/B bidding phase PAF (partially signed, dated 7-Dec-2009).</p> <p>2) The new daycare center and parking on the north side of the park will be done first prior to demolition of the existing daycare center to allow for the continuity of this service.</p>

	AWARD NAME AND NUMBER	AVAILABLE	FUTURE
FUND SOURCES	1037 385200-1 2002 Homeland Defense Bonds (Series 1)	\$ 25,000	
	1052 385200-1 2002 Homeland Defense Bonds (Series 1)	\$ 343,641	
	1058 385200-1 2002 Homeland Defense Bonds (Series 1)	\$ 25,000	
	385200-3 2002 Homeland Defense Bonds (Series 3)	\$ 4,218,221	
	1422 367011 Impact Fees - Ord 12750	\$ 443,600	
	888960 Sunshine State Financing Commission Number 1	\$ 145,829	
	1496 888961 Sunshine State Financing Commission Number 2	\$ 704,171	
	B-35887 FUND GRAND TOTAL	ACTUAL \$ 5,905,462	PROJECTED \$ -

VALIDATION	<p>Initiated by: <u>Fernando Paiva Jr.</u> Project Manager: Capital Improvements</p> <p>Approved by: <u>Marcel Dougé</u> Team Leader: Capital Improvements</p> <p>Approved by: <u>Nelson Cuadras</u> Team Leader: Capital Improvements</p> <p>Schedule Verified By: <u>John De Pazos</u> Project Manager: Capital Improvements</p> <p>Reviewed by: <u>Edwidge De Crumpe</u> <u>Yvette Smith</u> CIP Control Staff Administrator: Budget</p> <p>Authorized by: <u>Albert Sosa, P.E.</u> Assistant Director: Capital Improvements</p> <p>Authorized by: <u>Ernest Burkeen</u> Director: Parks & Recreation</p> <p>Authorized by: <u>Alice N. Bravo, PE</u> Director: Capital Improvements</p>	<p>Signature: <u>[Signature]</u> Date: <u>10/26/10</u></p> <p>Signature: <u>[Signature]</u> Date: <u>10/26/10</u></p> <p>Signature: <u>[Signature]</u> Date: <u>10-26-10</u></p> <p>Signature: <u>[Signature]</u> Date: <u>10-26-10</u></p> <p>Signature: _____ Date: _____</p> <p>Signature: _____ Date: <u>10/26/10</u></p> <p>Signature: _____ Date: _____</p> <p>Signature: _____ Date: _____</p>
	ORIGINAL TO: <u>Molanie Whitaker / Capital Improvements 8th Floor</u> Initials _____	

Notes	<p>Receipt of PAF by Danette Perez - CIP Public Relations Coordinator</p> <p><i>Project MUST be Presented to the Bond Oversight Board</i></p> <p align="right"><u>Marcel Dougé</u> <u>10/26/10</u> Date Received / Signature or Initials</p>
--------------	--

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwidge De Crumpe, Senior Project Manager and Project Manager.

➤ Moore Park New Construction

NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$7,759,229 (\$4,611,862 is Homeland Defense)
SOURCE OF FUNDS: Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing Commission No. 1 & 2
ACCOUNT CODE(S): 311715, 311412 & 311419
DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park area/community gathering space.
Location: 3600 NW 7 Avenue

HD/NIB MOTION 10-62

A MOTION TO FUND THE MOORE PARK NEW CONSTRUCTION.

MOVED: R. Lambert
SECONDED: H. Goa
ABSENT: R. Aedo, E. Broton, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Robert Powers, who voted no.

Note for the Record: The Board approved funding in the amount of \$1 million.

HD/NIB MOTION 10-64

A MOTION TO PROVIDE THE BOARD WITH COPIES OF RENDERINGS OF MOORE PARK SUBMITTED TO ALYCE BRAVO BY BOARD MEMBER RICARDO LAMBERT.

MOVED: R. Powers
SECONDED: D. Berley
ABSENT: R. Aedo, E. Broton, H. Goa, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

VI. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 10-65

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: D. Berley
SECONDED: M. Cruz
ABSENT: R. Aedo, E. Broton, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

4. Bayside Historic Signs – Additional Funding

NAME OF PROJECT: BAYSIDE HISTORIC SIGNS – DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: B-39910K

TOTAL DOLLAR AMOUNT: \$33,000 of which \$25,000 was previously approved; currently requesting \$8,000 of the remaining HD funds

SOURCE OF FUNDS: Homeland Defense Bonds Series 2 – Neighborhood Quality of Life

DESCRIPTION OF PROJECT: Replacement of existing street and/or stop signs with new historical street and/or stop signs located within the Bayside Historic Neighborhood.

LOCATION: (1) NE 69 St and Biscayne Blvd; (2) NE 69 St and NE 70 St; (3) NE 71 St and NE 69 St; (4) NE 72 St and NE 10 Ave; (5) NE 72 St and NE 8 Ave; (6) NE 71 St and NE 8 Ave; (7) NE 68 St & Biscayne Blvd & (8) NE 68 St and NE 7 Ct

HD/NIB MOTION 12-29

A MOTION TO FUND THE BAYSIDE HISTORIC SIGNS - ADDITIONAL FUNDING.

MOVED: E. Broton
SECONDED: O. Aluko
ABSENT: N. Alvarado, M. Roche, M. Sardiña Mann
AYE: O. Aluko, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 10-0.

IV. PROJECT UPDATE:

1. Moore Park New Construction

Jeovanny Rodriguez, CIP Assistant Director, stated that the original plan for the design included keeping the existing parking lot as is, just making minor modifications, resurfacing and keeping the two existing driveway entrances. Mr. Rodriguez stated that the plan was rejected by DOT.

Board Member Sumner stated that she met with DOT and was told that the Department submitted a plan with one entrance and that had been approved. At no time did DOT state that it would be illegal because it has been existing for quite some time, which would mean it is illegal now. Board Member Sumner stated that there has been a change because she received information from the Department that there will be two entrances at the park.

Mr. Rodriguez stated that the plan has been changed back to the original design.

Board Member Sumner stated that Mr. Rodriguez is making a representation concerning DOT that was not made to her, which is why she requested that a staff person from DOT be present at the meeting to clarify the situation. Board Member Sumner stated she would follow up on the project.

HADLEY PARK NEW YOUTH CENTER B-35883A

IN PROGRESS

PROJECT	HD FUNDS	SCOPE	STATUS
Hadley Park Youth Center and Field Improvements	\$ 614,993	This project consists of furnishing of all labor, materials and equipment for the design and construction of a new youth center structure of approximately 23,000 square feet. The building will include an indoor basketball court, an exercise room with adjacent lockers and restrooms, classrooms, meeting rooms, computer room, office spaces and storage. The building lobby/reception area will interconnect with a new covered drop-off area that will abut a cultural plaza. Other park improvements include a covered entry/drop-off for the existing Senior Center building, improvements for field parking lot, marking, and signage and ADA concrete ramps.	Design 90% Complete. Dry Run permit 30% complete. Bidding Phase is in progress - ITB Due May 30, 2013
Hadley Park New Youth Center - Design Services (Additional Funding)			

100% COMPLETE

PROJECT	HD FUNDS	CONST. COST	SCOPE
Hadley Park Carrie P. Meek Center Exit Door Modifications	\$ 7,585	\$ 15,467	Installation of four (4) push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the south side of the building. Justification: Two (2) pairs of exit doors with hinges were replaced due to its current condition. Also, installation of two protective vandal push button covers (shroud) with resected conduits.
Hadley Park Carrie P. Meek Center Restroom Door Openers	\$ 7,500	\$ 29,276	Installation of two (2) push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the north side of the building. Also, installation of an ADA concrete curb ramp at the north side entrance to the Meek Building. Justification: Four (4) automatic ADA door openers with electrical work, tile restoration and painting were added to the scope.
Hadley Park Carrie P. Meek Center On-Street Parking/ADA Entrance Ramp	\$ 14,600	\$ 17,638	Construction of two (2) ADA on-street parking stall and ADA entrance ramps and reconstruction of sidewalk repairs. Justification: Replacement of concrete walkways for ADA compliance.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

ADDITIONAL FUNDING

UPDATE

1. DATE: 4/26/11 DISTRICT: 5
NAME OF PROJECT: HADLEY PARK NEW YOUTH CENTER - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Fernando Paiva (305) 416-1242
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35883A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL PROJECT AMOUNT: \$7,838,562

TOTAL DESIGN SERVICES: \$944,604
HD FUNDS: Previously approved on 11/21/08 - \$614,993; currently requesting for design services \$329,611
OTHER FUNDING SOURCES: \$500,000 Impact Fees, \$3,785,528 Sunshine State Financing

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 5 Neighborhood Quality of Life and
Neighborhood Park Improvements
ACCOUNT CODE(S): 311715 and 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: This project consists of furnishing of all labor, materials and equipment for the
design and construction of a new youth center structure of approximately 23,000 square feet. The building will include
an indoor basketball court, an exercise room with adjacent lockers and restrooms, classrooms, meeting rooms,
computer room, office spaces and storage. The building lobby/reception area will interconnect with a new covered
drop-off area that will abut a cultural plaza. Other park improvements include a covered entry/drop-off for the
existing Senior Center building.

LOCATION: 1300 NW 50th Street

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 4/20/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 4/26/11
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO

Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?

Have additional funds been identified? YES NO

Source(s) of additional funds:

Time impact

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

Audit Subcommittee members made no recommendations, project to be further discussed. Requested for CIP staff to
attend the community's 4/26/11 HOA meeting to present project to the community.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 4/26/11

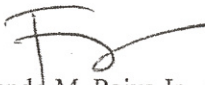
CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

To: Alice N. Bravo, P.E., Director
Capital Improvements Program

Date: April 1, 2011

File: B-35883A

Subject: PAF for Hadley Park New Youth Center
Project – REV02

From: 
Fernando M. Paiva Jr., AIA
Project Manager
Capital Improvements Program

References:

Enclosures: PAF-REV02 dated 2/22/11.

The above named project requires the following:

Description:

Attached please find Project Analysis Form (PAF) dated 22-Feb-2011, second revision (REV02), for the project entitled "Hadley Park Youth Center and Field Improvements, B-35883A" for your approval and signature. This PAF is created to reflect the latest changes in scope of work and design fees.

Justification:

In March 2010 a revised PAF (REV01) was approved to convert the services of the design firm, RC&P, from design criteria professional to conventional design/bid/build services. Subsequently the project was placed on-hold for re-evaluation when estimated costs far exceeded available funding. This new PAF reflects a reduced scope of work and reduced consultant design fees that adjust the project to a reduced budget. Consequently, the funding shortfall was cut by \$2,206,858. The reduced scope of work includes the deletion of all site improvements including baseball field reconfiguration and art work in the proposed new plaza adjacent to the new Youth Center building. The rest of the scope remains the same.

Funding:

Funding for this project is currently available for design services.

FMP/MD/fmp

Cc: Albert Sosa, P.E., Assitant Director, Capital Improvements Program (CIP)
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	22-Feb-2011
VERSION	REV02

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Hadley Park New Youth Center	PROJECT NO: B-35883A
ADDRESS / LOCATION: 1300 NW 50th Street	DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 305,695.59
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 7,838,562.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 5,876,805.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Fernando Paiva, AIA (CIP)	TEL.: 305-416-1242
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (1,961,767.00)
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 8/24/2009	START: 9/30/2009	ADV: 2/13/2012	ADV: 7/13/2012	START: 8/13/2012	START:
END: 1/20/2012	END:	AWARD:	AWARD:	END: 8/16/2013	END:

Conceptual Date: 08/24/09	% Plans Date: % of Phase: 30%	Bid Open: NTP Date:	Paid to Date	% Paid to Date
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PRODUCTION PHASE (3-DES)		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
Consultant: 2981 Rizo, Carreno & Partners, Inc.										
1	Prime Basic Design PO: 909154	1.01	8.0%	\$ 616,000	3.7%	\$ 224,540		\$ 224,540	\$ 139,044	62.0%
2	Design Credit PO: 909154	1.01			-1.4%	\$ (85,495)				
3	Additional Design Services WO #2	1.01			6.4%	\$ 389,954				
4	CIP - Design Management	1.02	5.0%	\$ 385,000	5.0%	\$ 305,605		\$ 58,885	\$ 58,885	100.0%
5	General Production Phase contingency	1.01	1.3%	\$ 100,000	0.2%	\$ 10,000				
6	Permit Fees - COM	1.01			0.8%	\$ 50,000		\$ 8,514	\$ 8,339	98.0%
7	Permit Impact Fee - Outside Agencies	1.01			0.8%	\$ 50,000				
8	Advertising	1.01						\$ 1,781	\$ 1,781	100.0%
9										
10										
PRODUCTION TOTALS				\$ 1,101,000		\$ 944,604		\$ 293,720	\$ 208,049	

CONST. PHASE (4-CON)		CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
Contractor: 0000 To be Assigned							
1	Construction Cost (Prime Contractor)	2.00	100% \$ 7,000,000	100% \$ 5,556,460			
2	Construction Contingency Allowance	2.00	10% \$ 700,000	10% \$ 555,646			
3	Const. Contingency Allowance	2.00					
4	Other Const. Related Services	2.00					
5							
6							
CONSTRUCTION TOTALS			\$ 7,700,000	\$ 6,112,106	\$ -	\$ -	

CONST. ADMIN. (8-CEO)		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Construction Engineering Observation (CEO) Consultar	3.01					
2	Construction Management by CIP Construction Manage	3.02	1.5% \$ 115,500	5.0% \$ 305,605	\$ 5,142	\$ 5,142	100.0%
3	Construction Inspections by CIP Inspector	3.02	3.5% \$ 269,500				
4	JOC Administration - The Gordian Group	3.03					
5							
6							
CONSTRUCTION ADMINISTRATION TOTALS			\$ 385,000	\$ 305,605	\$ 5,142	\$ 5,142	

ADMIN. EXPENSES (6-ADM)		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0% \$ 385,000	5.0% \$ 305,605	\$ 6,834	\$ 6,834	100.0%
2							
ADMINISTRATIVE EXPENSES TOTALS			\$ 385,000	\$ 305,605	\$ 6,834	\$ 6,834	

ADDITIONAL PROJECT TASKS		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1							
ADDITIONAL PROJECT TASKS TOTALS							

B-No. B-35883A	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
	\$	\$ 9,571,000	\$ 7,667,920	\$ 305,696	\$ 220,025

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE

This project consists of furnishing of all labor, materials and equipment for the design and construction of a new youth center of approximately 23,000 square feet. The new building will include an indoor basketball court, an exercise/weight room adjacent to lockers and bathrooms, classrooms, meeting rooms, computer room, office spaces and storage. The building lobby/reception area will interconnect with a new covered drop-off area that will abut an open plaza. Other park improvements include a covered entry/drop-off area for the existing Senior Center building. Also the project will include a new playground and expanded parking lot as funding allows.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen _____ Date: _____
 Director: Parks & Recreation Signature

Notes

REV01: The original scope of work changed from a two story building to one story and a few items were deleted from the project such as the open pavilion and picnic shelters. Also, the project design services changed from Design Criteria Professional services to full architectural design service.

REV02: To meet current available budget additional items were deleted for this project such as the baseball field improvements and proposed art work for the new plaza area and building façade.

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311715 District(5) Neighborhood Quality of Life	\$ 676,382	
1496	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 2,060	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvem	\$ 912,835	
1422	367011 Impact Fees - Ord 12750	331419 Neighborhood Park Improvem	\$ 500,000	
1496	888961 Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvem	\$ 3,785,528	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 5,876,805	

VALIDATION

Initiated by: Fernando Paiva, AIA _____ Date: 2/22/11
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge, R.A. _____ Date: 2/22/11
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras _____ Date: 2-22-11
 Senior Construction Manager Signature

Schedule Verified By: John DePazos _____ Date: 2-22-11
 Project Manager Signature

Reviewed by: Edwige De Crumpe 2/22/11 Yvette Smith 3/25/11 _____ Date: _____
 Program Control Manager Administrator: Budget Signature

Verified by: Albert Sosa, P.E. _____ Date: 2/22/11
 Assistant Director: Capital Improvements Signature

Authorized by: Ernest Burkeen _____ Date: 2/22/2011
 Director: Parks & Recreation Signature

Authorized by: Alice N. Bravo, P.E. _____ Date: 3-28-11
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator
Project MUST be Presented to the Bond Oversight Board

4/8/11 Maroua Lopez
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

HADLEY PARK YOUTH CENTER AND FIELD IMPROVEMENTS

**CIP's Estimate of Probable Construction Cost
(Revised for Minimum Scope Reduction)**

Item	Description	Quantity	Unit	Unit Cost	Total Cost
	Youth Center				
1	Basketball Gym (2 story volume)	8456 SF		\$ 230.00	\$ 1,944,880.00
2	Weight Room	2057 SF		\$ 220.00	\$ 452,540.00
3	Common Area	1725 SF		\$ 220.00	\$ 379,500.00
4	Restroom/Locker Room	1150 SF		\$ 220.00	\$ 253,000.00
5	Storage	1260 SF		\$ 210.00	\$ 264,600.00
6	Administration/Office	650 SF		\$ 220.00	\$ 143,000.00
7	Computer Room	625 SF		\$ 220.00	\$ 137,500.00
8	Meeting Room	645 SF		\$ 220.00	\$ 141,900.00
9	Classroom Space	1290 SF		\$ 220.00	\$ 283,800.00
10	Control Room	95 SF		\$ 210.00	\$ 19,950.00
11	Circulation/Support/Mechanical	4697 SF		\$ 210.00	\$ 986,370.00
	Youth Center Sub-Total	22,650 SF			\$ 5,007,040.00
	Site Improvements				
12	New Plaza between Youth Center and Pool Building	13690 SF		\$ 10.00	\$ 136,900.00
13	New Sidewalks	1280 SF		\$ 9.00	\$ 11,520.00
14	Covered Area for the new Youth Center	2400 SF		\$ 88.00	\$ 211,200.00
15	Asphalt Parking/Drop-Off for the new Youth Center	11200 SF		\$ 12.00	\$ 134,400.00
16	Drop-Off Covered Area for the existing Senior Center Building	500 SF		\$ 88.00	\$ 44,000.00
17	Asphalt Drop-Off drive for the existing Senior Center Building	950 SF		\$ 12.00	\$ 11,400.00
	Site Improvements Sub-Total				\$ 549,420.00
	Total Estimate of Probable Construction Cost				\$ 5,556,460.00

Note for the Record: Board Member Powers requested that the Cooper Robertson plan be brought to the June board meeting.

HD/NIB MOTION 11-22

A MOTION TO FUND THE DOWNTOWN BAYWALK MASTER PLAN AND DESIGN - ASSESSMENT PHASE WITH THE AMENDMENT MADE TO THE PROJECT ANALYSIS FORM.

MOVED: R. Powers
SECONDED: D. Berley
ABSENT: R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert,
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 10-0.

2. Hadley Park New Youth Center – Design Services

HADLEY PARK NEW YOUTH CENTER – DESIGN SERVICES

TOTAL PROJECT AMOUNT: \$7,838,562

TOTAL DESIGN SERVICES: \$944,604

HD FUNDS: Previously approved on 11/21/08 - \$614,993; currently requesting for design services \$329,611

OTHER FUNDING SOURCES: \$500,000 Impact Fees, \$3,785,528 Sunshine State Financing

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 5 Neighborhood Quality of Life and Neighborhood Park Improvements

ACCOUNT CODE(S): 311715 and 331419

DESCRIPTION OF PROJECT: This project consists of furnishing of all labor, materials and equipment for the design and construction of a new youth center structure of approximately 23,000 square feet. The building will include an indoor basketball court, an exercise room with adjacent lockers and restrooms, classrooms, meeting rooms, computer room, office spaces and storage. The building lobby/reception area will interconnect with a new covered drop-off area that will abut a cultural plaza. Other park improvements include a covered entry/drop-off for the existing Senior Center building.

LOCATION: 1300 NW 50th Street

HD/NIB MOTION 11-18

A MOTION TO FUND THE HADLEY PARK NEW YOUTH CENTER - DESIGN SERVICES.

MOVED: M. Cruz
SECONDED: D. Freedman
ABSENT: R. Aedo, O. Travieso, H. Zayas-Bazan
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,
M. Sardiña Mann, J. Solares, A. Sumner
NO: P. Perez-Cisneros
ABSTAIN: R. Powers

Note for the Record: The motion passed 10-1.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 11/21/08 DISTRICT: 5
 NAME OF PROJECT: HADLEY PARK YOUTH CENTER AND FIELD IMPROVEMENTS
 INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
 INITIATING CONTACT PERSON/CONTACT NUMBER: Reginald Burton (305) 416-1298
 C.I.P. DEPARTMENT CONTACT: _____
 RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35883A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
 TOTAL DOLLAR AMOUNT: \$9,571,000 (\$714,993 is Homeland Defense, \$500,000 is Impact Fees & \$4,764,995 is Sunshine State Financing Commission)

SOURCE OF FUNDS: Neighborhood Park Improvements
 ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? YES NO
 AMOUNT: _____ EXPIRATION DATE: _____
 Are matching funds budgeted? YES NO Account Code(s): _____
 Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
 Individuals / Departments who provided input: _____

DESCRIPTION OF PROJECT: New two-story youth center structure of approximately 22,000 square feet. The first floor will include a basketball gym, weight room with adjacent lockers and restrooms, laundry area, classrooms, meeting rooms and storage space. The second floor will include a range classroom/meeting spaces. New drop off area will be constructed with covered entry leading to a central Lobby/Reception area and a new Multi-Purpose Room. A new covered pavilion area will be constructed, parking will be expanded and baseball fields will be reconfigured and upgraded. The baseball fields shall include clay infields, fixed backstops, auxiliary areas of bleachers, electronic scoreboard, dugouts, outfield fence, foul ball netting, storage for each playfield and batting cages. The play field lighting will be upgraded and a fully automatic zoned irrigation system installed. New sidewalks and vita-course will connect the playfields, existing park's walkways and new structures.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 11/17/08
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 11/21/08
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Revision(s) to Original Scope? YES NO (If YES see Item 5 below)
 Time Approval 6 months 12 months Date for next Oversight Board Update: _____

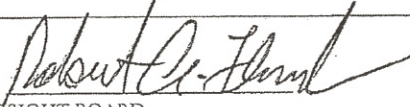
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
 Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
 DESIGN COST: _____
 CONSTRUCTION COST: _____
 Is conceptual estimate within project budget? YES NO
 If not, have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
 Individuals / Departments who provided input: _____

Justifications for change: _____
 Description of change: _____
 Fiscal Impact YES NO HOW MUCH? _____
 Have additional funds been identified? YES NO
 Source(s) of additional funds: _____
 Time impact _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:
Board recommended approval of \$714,993 future HD3 funds and requested an update prior to construction phase.


APPROVAL:  DATE: 11/21/08
 BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Ola O Aluko, Director
Capital Improvements

DATE: November 14, 2008 FILE: B-35883A

SUBJECT: Hadley Park Youth Center and
Field Improvements

FROM:  Reginald Burton, Construction Manager
Capital Improvements

REFERENCES:

ENCLOSURES: Project Analysis Form (PAF)

The above named project requires the following:

Description: A PAF to reflect a change in the project name and in the availability of funds for the project. The project scope consists of the furnishing of all labor, materials and equipment for the design and construction of a new two-story youth center structure of approximately 22,000 square feet. The first floor will include an indoor basketball court, a gymnasium, a weight room with adjacent lockers and restrooms, laundry area, classrooms, meeting rooms and storage space. The second floor will include a range of classrooms/meeting spaces with flexible partitions, new Computer room and office spaces. A new drop off area will be constructed with covered entry leading to a central Lobby/Reception area and a new Multi-Purpose Room. A new 1,000 sq. ft. covered pavilion area will be constructed, parking will be expanded and baseball fields will be reconfigured and upgraded to three (3) distinct play areas. The baseball fields shall include one (1) field designed to high school standards and two (2) junior size fields with clay infields, fixed backstops, auxiliary areas of bleachers, electronic scoreboard, dugouts, outfield fence, foul ball netting, storage for each playfield and batting cages. The play field lighting will be upgraded and a fully automatic zoned irrigation system installed. Other park improvements include scattered picnic shelters, a shaded tots' play area, a network of surveillance cameras and improved lighting along an enlarged and refurbished Vita Course with appropriate marking to meet recreation and fitness needs of youths and seniors. New sidewalks and vita course will connect the playfields, existing park's walkways and new structures.

Justification: The original name of the project was B-35883 Hadley Sports Complex. The project has been separated into two (2) parts, with this part renamed as B-35883A Hadley Park Youth Center and Field Improvements. (The other project is named B-35883 Hadley Park Restrooms/Concession Building). Available funds have changed from future funding from Impact Fees and Sunshine State Financing Commission to available funds from these sources.

Funding: The total funding required for this project is \$9,571,000.00. There are available funds of \$5,264,995.00, future funding from Homeland Defense Bonds in the amount of \$714,993.00 and a shortfall of funds in the amount of \$3,591,012.00

Therefore it is recommended that the Project Analysis Form (PAF) be approved.

RB/sv

cc: David J. Mendez, P.E., Assistant Director Capital Improvements
Gary Fabrikant, Assistant Director Capital Improvements
Yvette Maragh, CIP Administrator Capital Improvements
Marcel Douge, Senior Project Manager Capital Improvements



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	14-Nov-2008
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

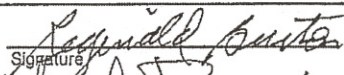

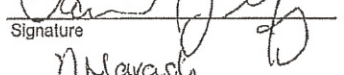
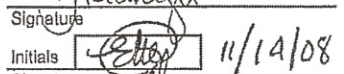

PROJECT NAME: Hadley Park Youth Center and Field Improvements		PROJECT NO: B-35883A
ADDRESS / LOCATION: 1300 NW 50th Street		DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:	
CATEGORY: Parks and Recreation	PROJECT EST. COST: \$	9,571,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$	5,264,995.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS: \$ 714,993.00
DESIGN MANAGER: Reginald Burton (CIP)	TEL.: 305-416-1298	FUND SHORTFALL: \$ (3,591,012.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: Conventional
EST. DESIGN START: 02/10/09	EST. BID ADV.: 08/10/10	EST. CONSTRUCTION START: 11/11/10
EST. DESIGN END: 02/09/10	EST. AWARD DATE:	EST. CONSTRUCTION END: 05/05/12

PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES)		% of Const	Estimated Design	% of Const.	Contracted Design
	Prime Consultant: 0000 To be Assigned	CODE				
	1 Outside Consultant - Prime Basic Design Fee	1.01	8.0%	\$ 616,000.00		
	2 CIP - Design Management	1.04	5.0%	\$ 385,000.00		
	3 General Production Phase contingency	1.01	1.3%	\$ 100,000.00		
	4					
	PRODUCTION TOTALS			Estimated		Contracted
				\$ 1,101,000.00		
	CONSTRUCTION PHASE (4-CON)			Estimated Construction by PM	Contracted Construction (Formal Bid, Informal Bid or JOC Method)	
	Prime Contractor: 0000 To be Assigned	CODE				
1 Construction Cost (Prime Contractor)	2	91%	\$ 7,000,000.00			
2 Construction Contingency Allowance	2	9%	\$ 700,000.00			
3						
CONSTRUCTION TOTALS			Estimated		Contracted	
			\$ 7,700,000.00			
CONSTRUCTION ADMINISTRATION (8-CEO)			Estimated CEO	Contracted CEO		
1 Construction Engineering Observation (CEO) Consultant	3.01					
2 Construction Management by CIP Construction Manager	3.04	1.5%	\$ 115,500.00			
3 Construction Inspections by CIP Inspector	3.02	3.5%	\$ 269,500.00			
4 JOC Administration - The Gordian Group	3.03					
5						
CONSTRUCTION ADMINISTRATION TOTALS			Estimated		Contracted	
			\$ 385,000.00			
ADMINISTRATIVE EXPENSES (6-ADM)			Estimated ADMIN	Contracted ADMIN		
1 CIP Department (Mgmt./Budget/Procurement/Comm.)	4	5.0%	\$ 385,000.00			
2						
ADMINISTRATIVE EXPENSES TOTALS			Estimated		Contracted	
			\$ 385,000.00			
ADDITIONAL PROJECT TASKS			Estimated TASKS	Contracted TASKS		
1						
ADDITIONAL PROJECT TASKS TOTALS			Estimated		Contracted	
B-35883A PROJECT GRAND TOTAL			Estimated		Contracted	
			\$ 9,571,000.00			

PROJECT SCOPE	Furnishing of all labor, materials and equipment for the design and construction of a new two-story youth center structure of approximately 22,000 square feet. The first floor will include an indoor basketball court, a gymnasium, a weight room with adjacent lockers and restrooms, laundry area, classrooms, meeting rooms and storage space. The second floor will include a range of classrooms/meeting spaces with flexible partitions, new Computer room and office spaces. A new drop off area will be constructed with covered entry leading to a central Lobby/Reception area and a new Multi-Purpose Room. A new 1,000 sq. ft. covered pavilion area will be constructed, parking will be expanded and baseball fields will be reconfigured and upgraded to three (3) distinct play areas. The baseball fields shall include one (1) field designed to high school standards and two (2) Junior size fields with clay infields, fixed backstops, auxiliary areas of bleachers, electronic scoreboard, dugouts, outfield fence, foul ball netting, storage for each playfield and batting cages. The play field lighting will be upgraded and a fully automatic zoned irrigation system installed. Other park improvements include scattered picnic shelters, a shaded tots' play area, a network of surveillance cameras and improved lighting along an enlarged and refurbished Vita Course with appropriate marking to meet recreation and fitness needs of youths and seniors. New sidewalks and vita course will connect the playfields, existing park's walkways and new structures.					
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes

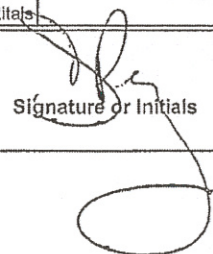
FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
		385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	
	1422 367011 Impact Fees - Ord 12750	331419 Neighborhood Park Improvements	\$ 500,000.00	
	888961 Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvements	\$ 4,764,995.00	
	B-35883A FUND GRAND TOTAL		ACTUAL \$ 5,264,995.00	PROJECTED \$ 714,993.00

VALIDATION	Initiated by: <u>Reginald Burton</u> Project Manager	 Signature	Date: <u>11/14/08</u>
	Approved by: <u>Marcel Douge</u> Senior Project Manager	 Signature	Date: <u>11/14/08</u>
	Reviewed by: <u>David Mendez</u> Assistant Director: Capital Improvements	 Signature	Date: <u>11/17/08</u>
	Reviewed by: <u>Yvette Maragh</u> CIP Budget Administrator	 Signature	Date: <u>11/17/08</u>
	Verified by: <u>Edwige De Crumpe</u> Program Controls Staff	Initials <u>EDC</u> <u>11/14/08</u> Signature	
	Accepted by: <u>Ola Aluko</u> Director: Capital Improvements	 Signature	Date: <u>11/17/08</u>
	Approved by: <u>Ernest Burkeen</u> Director: Parks & Recreation	 Signature	Date: _____
ORIGINAL TO: Melanie Whitaker / 8th Floor			Initials _____

Notes

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

Date Received 11/18/08 / Signature or Initials 

Executed PAF MUST be electronically distributed to the following individuals:
Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

2. Additional Funding for Historic Miami High Restoration

NAME OF PROJECT: ADDITIONAL FUNDING FOR HISTORIC MIAMI HIGH RESTORATION
TOTAL DOLLAR AMOUNT: \$56,000 (Previously Approved \$250,000 Relocation of Facility, \$668 Site Survey & Testing & \$55,000 Restoration)
SOURCE OF FUNDS: Historic Preservation Initiatives
DESCRIPTION OF PROJECT: The project consists of the restoration and stabilization of the one story wood frame Miami High School Bungalow as a City owned Park Office and Community center.

THIS ITEM WAS PULLED FROM THE AGENDA BY THE CIP DIRECTOR.

3. Hadley Park Youth Center and Field Improvements

NAME OF PROJECT: HADLEY PARK YOUTH CENTER AND FIELD IMPROVEMENTS
TOTAL DOLLAR AMOUNT: \$9,571,000 (\$614,993 is Homeland Defense, \$500,000 is Impact Fees & \$4,764,995 is Sunshine State Financing Commission)
SOURCE OF FUNDS: Neighborhood Park Improvements
DESCRIPTION OF PROJECT: New two-story youth center structure of approximately 22,000 square feet. The first floor will include a basketball gym, weight room with adjacent lockers and restrooms, laundry area, classrooms, meeting rooms and storage space. The second floor will include a range classroom/meeting spaces. New drop off area will be constructed with covered entry leading to a central Lobby/Reception area and a new Multi-Purpose Room. A new covered pavilion area will be constructed, parking will be expanded and baseball fields will be reconfigured and upgraded. The baseball fields shall include clay infields, fixed backstops, auxiliary areas of bleachers, electronic scoreboard, dugouts, outfield fence, foul ball netting, storage for each playfield and batting cages. The play field lighting will be upgraded and a fully automatic zoned irrigation system installed. New sidewalks and vita-course will connect the playfields, existing park's walkways and new structures.

HD/NIB MOTION 08-31

A MOTION TO FUND THE HADLEY PARK YOUTH CENTER AND FIELD IMPROVEMENTS.

MOVED: M. Cruz
SECONDED: C. Grant
ABSENT: R. Aedo, H. Arza, L. Cabrera, K. Apfel, R. Lambert, C. Matos

Note for the Record: Motion passed by unanimous vote of all Board Members present.

include additional tree planting in areas also where there are no drainage improvements. Essentially, what they have decided to do is try to add as many trees as possible within the project limits itself.

6. Robert King High Park Soccer Field

AND

7. Additional Funding Robert King High Park New Building & Site Improvements

Fernando Paiva, CIP Department, reported that there are two ongoing projects at Robert King High Park. The projects will be bid concurrently. There was a little issue that had to be resolved with the engineers, so the plans will probably be received by the middle of this week. The projects are ready to be bid out. Within two to three months, the projects should be ready to break ground.

8. Hadley Park Youth Center and Field Improvements

Fernando Paiva, CIP Department, reported that proposals are being reviewed from the architects to complete a design criteria package. There will be a work order issued soon to start the design criteria package. The project will be a design-build project. The scope of the project includes a 22,000-square-foot facility, modifications to the parking lot and ball fields.

9. Additional Funding for Lummus Park Recreation Building

Carlos Vasquez, CIP Department, reported that the additional funding for Lummus Park was approved before. The park is complete. Substantial completion was achieved May 15. The project is now in close-out documentation process.

10. Additional Funding for Dorsey Park Building Renovation Expansion

Carlos Vasquez, CIP Department, reported that the project was completed on May 15 and is in the CO process.

IV. CHAIRPERSON'S OPEN AGENDA:

V. ADDITIONAL ITEMS:

➤ Groundbreakings

Ola Aluko, CIP Director, announced two groundbreakings: 1. Henderson Park, 971 Northwest 2nd Street, Wednesday, May 27, 2009, 10:30 am; 2. Fire Station # 11, 5920 West Flagler Street, Friday, May 29, 2009, 10:30 am.

➤ City Hall Basement Tour

Ola Aluko, CIP Director, scheduled a City Hall Basement Tour for board members interested in seeing the Homeland Defense bond-funded improvements made to the basement.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 4/26/11 DISTRICT: 5
 NAME OF PROJECT: HADLEY PARK CARRIE P. MEEK CENTER EXIT DOOR MODIFICATIONS
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation
 INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253
 C.I.P. DEPARTMENT CONTACT: _____
 RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35883A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
 TOTAL PROJECT AMOUNT: \$7,585 is currently being requested
 SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Neighborhood Park Improvement
 ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO
 AMOUNT: _____ EXPIRATION DATE: _____
 Are matching funds budgeted? YES NO Account Code(s): _____
 Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
 Individuals / Departments who provided input: _____
 DESCRIPTION OF PROJECT: Installation of four (4) push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the south side of the building.

LOCATION: 1300 NW 50th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 4/20/11
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 4/26/11
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Revisions to Original Scope? YES NO (If YES see Item 5 below)
 Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
 Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
 DESIGN COST: _____
 CONSTRUCTION COST: _____
 Is conceptual estimate within project budget? YES NO
 If not, have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
 Individuals / Departments who provided input: _____
 Justifications for change: _____
 Description of change: _____


Fiscal Impact YES NO HOW MUCH? _____
 Have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Time impact _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: *J. Alvarez*
 BOND OVERSIGHT BOARD

DATE: 4/26/11

May 14, 2013	Proposal - Category Summary Job Order Construction Services	
359.B35883A.00	Carrie Meek Center (Exit Door Modifications)	

Submitted By: FH Paschen, SN Nielson & Associates, LLC
290 NW 165 street Ste P200
Miami, FI 33169

JOC Master Contract: 09-3138 Base Year (1)
Project Duration: 30 Days
Job Order Notes:

COST BREAKDOWN (by Category Section)	Total
Category - Electrical:	\$751.59
Category - Hardware:	\$13,633.85
Category - HVAC:	\$281.48
Category - Permit Fees:	\$800.00
Project Proposal Total	\$15,466.92

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Checklist

- Detailed Cost Proposal
 Non-Prepriced Backup
 Computer Disk/Electronically
 Drawings/Submittals
 Construction Schedule
 Subcontract Plan/Self Performance

Herbert L. Miller, Project Manager

Date


I have reviewed and acknowledge the Scope of Work, Lump Sum Price and Quantities for general conformance with the design concept and contract documents and believe them to be correct to the best of my knowledge. This statement shall not relieve the contractor from compliance with Project Plans and Specifications.

Pedro E. Beltran, Project Manager, CIP, JOC

Date

Nelson Cuadras, Sr. Project Manager Vertical

Date

May 14, 2013	Proposal - Category Detail Job Order Construction Services	
359.B35883A.00	Carrie Meek Center (Exit Door Modifications)	

Date: May 14, 2013

Re: Job Order #: 359.B35883A.00
 Title: Carrie Meek Center (Exit Door Modifications)
 Contractor: FH Paschen, SN Nielson & Associates, LLC
 Brief Scope: Provide automatic swing door operators with all ADA hardware and new electrical circuit.

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Electrical					
1	09 51 13 00 0038		SF	Remove And Reinstall Acoustical Ceiling Tile And Grid, 2x2 Or 2x4	\$40.55
				Quantity Unit Price Factor Total	
				Installation 100.00 x 0.46 x 0.88 = 40.55	
				Electric For Door Operators. (Approx. 100 SF)	
2	26 01 20 00 0005		EA	Existing Circuit Tracing Per Device	\$12.54
				Quantity Unit Price Factor Total	
				Installation 2.00 x 7.11 x 0.88 = 12.54	
				Electric For Door Operators, Investigative Work, Tracing, Etc. (2 EA)	
3	26 05 19 00 0057		MLF	#12 AWG Cable - Type THHN-THWN, 600 V Copper, Single Solid, Placed In Conduit	\$62.29
				Quantity Unit Price Factor Total	
				Installation 0.25 x 282.64 x 0.88 = 62.29	
				Electric For Door Operators. (250 LF or .25 MLF)	
4	26 05 19 00 0731		MLF	8/c #18 AWG "TC" Copper Conductor Cable	\$71.66
				Quantity Unit Price Factor Total	
				Installation 0.04 x 2,032.07 x 0.88 = 71.66	
				Electric For Door Operators, Low Voltage Wiring. (40 LF or .04 MLF)	
5	26 05 29 00 0085		EA	3/4", Two Hole Steel Conduit Strap	\$6.07
				Quantity Unit Price Factor Total	
				Installation 8.00 x 0.86 x 0.88 = 6.07	
				Electric For Door Operators. (8 EA)	
6	26 05 29 00 0085 0225		EA	For Installation In Concrete, Includes Drilling And Bolt, Add	\$7.19
				Quantity Unit Price Factor Total	
				Installation 8.00 x 1.02 x 0.88 = 7.19	
				Electric For Door Operators. (8 EA)	
7	26 05 33 00 1339		LF	3/4" EMT Conduit, Mounted Exposed On Flat Wall	\$56.60
				Quantity Unit Price Factor Total	
				Installation 30.00 x 2.14 x 0.88 = 56.60	
				Electric For Door Operators. (30 LF)	
8	26 05 33 00 1339 0155			For Work In Restricted Working Space, Add	\$12.43
				Quantity Unit Price Factor Total	
				Installation 30.00 x 0.47 x 0.88 = 12.43	
				Electric For Door Operators. (30 LF)	
9	26 05 33 00 1372		EA	3/4" EMT Compression Coupling, Mounted Exposed On Flat Wall	\$18.62
				Quantity Unit Price Factor Total	
				Installation 8.00 x 2.64 x 0.88 = 18.62	
				Electric For Door Operators. (8 EA)	

JOC Job Order Package - 359.B35883A.00

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Electrical						
10	26 05 33 00 1372	0155		For Work In Restricted Working Space, Add	\$4.58	
				Installation		
			Quantity	Unit Price	Factor	Total
			8.00	0.65	x 0.88 =	4.58
				Electric For Door Operators. (8 EA)		
11	26 05 33 00 1416		EA	3/4" EMT Insulated Box Connector, Compression	\$14.95	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	4.24	x 0.88 =	14.95
				Electric For Door Operators. (4 EA)		
12	26 05 33 00 1462		LF	3/4" IMC Conduit, Mounted Exposed On Flat Wall	\$114.96	
				Installation		
			Quantity	Unit Price	Factor	Total
			40.00	3.26	x 0.88 =	114.96
				Electric For Door Operators. (40 LF)		
13	26 05 33 00 1482		EA	3/4" IMC Bushing Set With Locknut, Mounted Exposed On Flat Wall	\$9.68	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	5.49	x 0.88 =	9.68
				Electric For Door Operators. (2 EA)		
14	26 05 33 00 1592		EA	3/4" IMC Coupling, Mounted Exposed On Flat Wall	\$22.75	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	6.45	x 0.88 =	22.75
				Electric For Door Operators. (4 EA)		
15	26 05 33 00 2227		EA	4" Square Steel Blank Cover	\$5.66	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	3.21	x 0.88 =	5.66
				Electric For Door Operators. (2 EA)		
16	26 05 33 00 2241		EA	4" Square Steel Box, 2-1/8" Deep, Flush Mount	\$67.92	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	19.26	x 0.88 =	67.92
				Electric For Door Operators. (4 EA)		
17	26 05 33 00 2335		EA	3/4", 2 Gang, Type FD, Cast Box, 1-5/8" To 2-1/2" Deep	\$145.18	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	41.17	x 0.88 =	145.18
				Electric For Door Operators. (4 EA)		
18	26 05 33 00 2359		EA	Blank Cover - Cast, 2 Gang	\$25.11	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	14.24	x 0.88 =	25.11
				Electric For Door Operators. (2 EA)		
19	26 05 33 00 2411		EA	3/4" x 4" Round Plaster Ring	\$7.71	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	4.37	x 0.88 =	7.71
				Electric For Door Operators. (2 EA)		
20	26 53 00 00 0085		EA	Removal And Reinstall Of Exit Light Fixtures Includes Storage And Cleaning	\$45.14	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	25.60	x 0.88 =	45.14
				Electric For Door Operators. (2 EA)		

Subtotal for Electrical \$751.59

Category - Hardware

Category 2 - Hardware - Demolition

JOC Job Order Package - 359.B35883A.00

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Hardware						
Category 2 - Hardware - Demolition						
21	08 71 16 00 0115	EA		6" Long Surface Bolt With Strike, Brass	\$2.79	
			Quantity	Unit Price	Factor	Total
		Installation	0.00 x	20.75 x	0.88 =	0.00
		Demolition	2.00 x	1.58 x	0.88 =	2.79
		Existing Door Hardware Demolition. (2 EA)				
22	08 71 16 00 0209	EA		1" Diameter Aluminum Door Pulls, 12" Long	\$3.46	
			Quantity	Unit Price	Factor	Total
		Installation	0.00 x	53.79 x	0.88 =	0.00
		Demolition	2.00 x	1.96 x	0.88 =	3.46
		Existing Door Hardware Demolition. (2 EA)				
23	08 71 16 00 0219	EA		4"x16" Aluminum Pull Plate Door Hardware	\$3.46	
			Quantity	Unit Price	Factor	Total
		Installation	0.00 x	41.68 x	0.88 =	0.00
		Demolition	2.00 x	1.96 x	0.88 =	3.46
		Existing Door Hardware Demolition. (2 EA)				
24	08 71 16 00 0257	EA		3' Push Bar Exit Device, Surface Vertical RodsNote: Aluminum anodized finish. Von Duprin Series 98/99	\$74.90	
			Quantity	Unit Price	Factor	Total
		Installation	0.00 x	903.12 x	0.88 =	0.00
		Demolition	2.00 x	42.48 x	0.88 =	74.90
		Existing Door Hardware Demolition. (2 EA)				
25	08 71 16 00 0261	EA		3' Push Bar Exit Device, Mortise LockNote: Aluminum anodized finish. Von Duprin Series 98/99	\$38.84	
			Quantity	Unit Price	Factor	Total
		Installation	0.00 x	887.47 x	0.88 =	0.00
		Demolition	1.00 x	44.06 x	0.88 =	38.84
		Existing Door Hardware Demolition. (1 EA)				
26	08 71 16 00 0310	EA		Surface Mounted Heavy Duty Door Closer - LCN 4010/4020/4110 Series	\$32.16	
			Quantity	Unit Price	Factor	Total
		Installation	0.00 x	284.88 x	0.88 =	0.00
		Demolition	4.00 x	9.12 x	0.88 =	32.16
		Existing Door Hardware Demolition. (4 EA)				
27	08 71 16 00 0371	EA		Small Case Mortised Deadbolt, Key Both SidesNote: ANSI Grade 1, interchangeable cores, all finishes. Case size 4-1/2"x3-1/2" (nominal). Also used for Classroom version.	\$13.86	
			Quantity	Unit Price	Factor	Total
		Installation	0.00 x	163.43 x	0.88 =	0.00
		Demolition	2.00 x	7.86 x	0.88 =	13.86
		Existing Door Hardware Demolition. (2 EA)				
Subtotal for Hardware - Demolition					\$169.47	
28	02 41 19 13 0113	EA		Drill 2" (50 mm) Diameter Core In 8" (20 cm) Concrete	\$65.49	
			Quantity	Unit Price	Factor	Total
		Installation	2.00 x	37.14 x	0.88 =	65.49
		Electric For Door Operators. (2 EA)				
29	02 41 19 13 0113 0068			For Horizontal Holes, Add	\$10.42	
			Quantity	Unit Price	Factor	Total
		Installation	2.00 x	5.91 x	0.88 =	10.42
		Electric For Door Operators. (2 EA)				
30	05 05 23 00 0238	EA		1/4" x 2-1/4" Tapcon Masonry Screw	\$86.64	
			Quantity	Unit Price	Factor	Total
		Installation	28.00 x	3.51 x	0.88 =	86.64
		New Door Hardware Installation, Header Support Anchors. (28 EA)				

JOC Job Order Package - 359.B35883A.00

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Hardware						
31	05 05 23 00 0238	0047		For Drilling In Wall, Add	\$9.87	
				Installation		
			28.00 x	Unit Price 0.40 x	Factor 0.88 =	Total 9.87
				New Door Hardware Installation, Header Support Anchors. (28 EA)		
32	05 05 23 00 0238	0051		For Quantities > 10 To 50, Deduct	\$-3.95	
				Installation		
			28.00 x	Unit Price -0.16 x	Factor 0.88 =	Total -3.95
				New Door Hardware Installation, Header Support Anchors. (28 EA)		
33	06 11 16 00 0134		LF	2"x6" (5cm x 15cm) Wood Blocking To Concrete	\$16.29	
				Installation		
			12.00 x	Unit Price 1.54 x	Factor 0.88 =	Total 16.29
				New Door Hardware Installation, Header Support. (12 LF)		
34	07 84 13 00 0007		EA	2" Diameter Hole With 3/4" Pipe, Sealed With Intumescent Firestop Sealant	\$35.02	
				Installation		
			4.00 x	Unit Price 9.93 x	Factor 0.88 =	Total 35.02
				Electric For Door Operators. (4 EA)		
35	08 13 13 13 0168		EA	Modify Metal Door Frame For Door SwingNote: Includes removal of door, blank hinge plates, continuous hinge, blank strike plate, new strike plate and reinstallation of door.	\$1,620.98	
				Installation		
			4.00 x	Unit Price 459.67 x	Factor 0.88 =	Total 1,620.98
				New Door Hardware Installation, Use For Modifications/Reuse Of Existing Door Slabs. (4 EA)		
36	08 42 29 33 0005		EA	Exposed Pair Of Doors Swing Door Operator, Up To 350 LB Panel	\$5,394.00	
				Installation		
			2.00 x	Unit Price 3,059.21 x	Factor 0.88 =	Total 5,394.00
				New Door Hardware Installation. (2 EA)		
37	08 42 29 33 0009		EA	Microwave Motion Sensor For Door OperatorNote: Includes wiring harness and relays. Sedco D38 or Nabco Acusensor 1B.	\$608.73	
				Installation		
			2.00 x	Unit Price 345.24 x	Factor 0.88 =	Total 608.73
				New Door Hardware Installation. Stainless Steel "Touchless" Wave Motion Wall Mounted Push Plate Assembly. (2 EA)		
38	08 42 29 33 0010		EA	Push Plate For Door OperatorNote: Excludes wiring from operator to push plate. Nabco GT Door Activating Devices or MS Sedco 59 Series.	\$324.11	
				Installation		
			4.00 x	Unit Price 91.91 x	Factor 0.88 =	Total 324.11
				New Door Hardware Installation. Stainless Steel "Touchless" Wave Motion Wall Mounted Push Plate Assembly. (4 EA)		
39	08 71 16 00 0257		EA	3' Push Bar Exit Device, Surface Vertical RodsNote: Aluminum anodized finish. Von Duprin Series 98/99	\$1,592.38	
				Installation		
			2.00 x	Unit Price 903.12 x	Factor 0.88 =	Total 1,592.38
				New Door Hardware Installation. (2 EA)		
40	08 71 16 00 0261		EA	3' Push Bar Exit Device, Mortise LockNote: Aluminum anodized finish. Von Duprin Series 98/99	\$1,564.79	
				Installation		
			2.00 x	Unit Price 887.47 x	Factor 0.88 =	Total 1,564.79
				New Door Hardware Installation. (2 EA)		
41	08 71 16 00 0323		EA	Install Owner Furnished Cores And Cylinders	\$28.32	
				Installation		
			2.00 x	Unit Price 16.06 x	Factor 0.88 =	Total 28.32
				New Door Hardware Installation. (2 EA)		

JOC Job Order Package - 359.B35883A.00

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Hardware						
42	08 71 16 00 0330	EA		Entrance F08 Mortise LocksetNote: Locked with key outside and thumb knob inside.	\$729.96	
			Quantity	Unit Price	Factor	Total
		Installation	2.00 x	414.00 x	0.88 =	729.96
		New Door Hardware Installation. (2 EA)				
43	08 71 16 00 0467	LF		3/8" Vinyl Or Pile Insert, 1" Width, 9/16" Height, Face Mount, Clear Anodized Aluminum, Two Piece, Meeting Stile Adjustable Split Astragals (Pemko 351CP)	\$803.24	
			Quantity	Unit Price	Factor	Total
		Installation	28.00 x	32.54 x	0.88 =	803.24
		New Door Hardware Installation. (4 Doors @ 7 LF/EA = 28 LF)				
44	08 71 16 00 0675	LF		15-7/8" Length, 3/4" Height, 3-1/2" Top Plate, Offset, Aluminum Modular Ramp Threshold (Pemko R.75OSSA)	\$519.23	
			Quantity	Unit Price	Factor	Total
		Installation	12.00 x	49.08 x	0.88 =	519.23
		New Door Hardware Installation. (2 Doors @ 6 LF/EA = 12 LF)				
45	28 16 19 00 0024	EA		Magnetic Steel Door Contacts	\$58.86	
			Quantity	Unit Price	Factor	Total
		Installation	4.00 x	14.13 x	0.88 =	49.83
		Demolition	4.00 x	2.56 x	0.88 =	9.03
		New Door Hardware Installation. Remove and Reinstall/Replace Door Contacts. (4 EA)				
Subtotal for Hardware					\$13,633.85	

Category - HVAC

46	01 22 20 00 0027	HR		Sheet Metal WorkerNote: Tasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$281.48	
			Quantity	Unit Price	Factor	Total
		Installation	8.00 x	39.91 x	0.88 =	281.48
		HVAC, Existing Air Supply Grille Modifications. (8 HR)				

Subtotal for HVAC \$281.48

Category - Permit Fees


47	01 22 16 00 0002	EA		Reimbursable FeesReimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal.	\$800.00	
			Quantity	Unit Price	Factor	Total
		Installation	8.00 x	100.00 x	1.00 =	800.00
		Permit Fee Allowance. (\$800.00)				

Subtotal for Permit Fees \$800.00

Project Proposal Total

\$15,466.92

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

May 14, 2013	Proposal - Category Summary Job Order Construction Services	
359.B35883A.03	Carrie Meek Center (Exit Door Modifications)	

Submitted By: FH Paschen, SN Nielson & Associates, LLC
290 NW 165 street Ste P200
Miami, FI 33169

JOC Master Contract: 09-3138 Year (3)

Project Duration: 60 Days

Job Order Notes:

COST BREAKDOWN (by Category Section)

	Total
Category - ADA Shrouds For Push Plates:	\$1,716.00
Project Proposal Total	\$1,716.00

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Checklist

- Detailed Cost Proposal
 Non-Prepriced Backup
 Computer Disk/Electronically
 Drawings/Submittals
 Construction Schedule
 Subcontract Plan/Self Performance

Herbert L. Miller, Project Manager

Date


I have reviewed and acknowledge the Scope of Work, Lump Sum Price and Quantities for general conformance with the design concept and contract documents and believe them to be correct to the best of my knowledge. This statement shall not relieve the contractor from compliance with Project Plans and Specifications.

Pedro E. Beltran, Project Manager, CIP, JOC

Date

Nelson Cuadras, Sr.Project Manager Vertical

Date

May 14, 2013	Proposal - Category Detail Job Order Construction Services	
359.B35883A.03	Carrie Meek Center (Exit Door Modifications)	

Date: May 14, 2013

Re: Job Order #: 359.B35883A.03
 Title: Carrie Meek Center (Exit Door Modifications)
 Contractor: FH Paschen, SN Nielson & Associates, LLC
 Brief Scope: Shrouds for interior push buttons. (two)

Sect.	Item	Mod.	UOM	Description	Line Total
Category - ADA Shrouds For Push Plates					
1	05100	0011		Vandal Resistant Shrouds For ADA Push Buttons.	\$1,716.00
				Quantity Unit Price Factor Total	
				NPP Task Installation 4.00 x 429.00 x 1.00 = 1,716.00	
				Use For (4) New Shrouds	
Subtotal for ADA Shrouds For Push Plates					\$1,716.00
Project Proposal Total					\$1,716.00

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

3. Hadley Park Carrie Meek Center Exit Doors Modifications

HADLEY PARK CARRIE P. MEEK CENTER EXIT DOOR MODIFICATIONS
TOTAL PROJECT AMOUNT: \$7,585 is currently being requested
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvement
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: Installation of four (4) push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the south side of the building.
LOCATION: 1300 NW 50th Avenue

HD/NIB MOTION 11-20

A MOTION TO FUND THE HADLEY PARK CARRIE MEEK CENTER EXIT DOORS MODIFICATIONS.

MOVED: R. Powers
SECONDED: D. Berley
ABSENT: R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 10-0.

IV. NEW INFORMATION ITEMS:

1. North Spring Garden Greenway

NAME OF PROJECT: NORTH SPRING GARDEN GREENWAY
TOTAL PROJECT AMOUNT: \$2,762,175
HD FUNDS: \$180,000 is currently being requested
OTHER FUNDING SOURCES: \$1M FDOT Transportation Enhancement Program, \$325,000 Local Option Gas Tax, and \$1,257,175 Street Bond Program
SOURCE OF FUNDS: Homeland Defense Bond Series 1 & 3 – Greenways Improvements Funding, Citywide Transportation and Transit
ACCOUNT CODE(S): 341211 and 341330
DESCRIPTION OF PROJECT: The project includes the design and complete reconstruction of N River drive according to the Miami River Greenway Design guidelines. The project will include the installation of new sidewalk, new pavement, drainage, landscaping and street lighting. This project will also address major flooding along the drive.
LOCATION: North River Drive from NW 7th Street Road to NW 11th Place

Alice Bravo, CIP Director, stated that the project scope consists of roadway reconstruction, drainage, curb and gutter, sidewalk, and the implementation of landscaping.

A request was made to bring the project back when the appropriate corrections have been made to the project analysis form.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 3/22/11 DISTRICT: 5
 NAME OF PROJECT: HADLEY PARK CARRIE P. MEEK CENTER RESTROOM DOOR OPENERS - ADA AND CURB RAMP
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation
 INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253
 C.I.P. DEPARTMENT CONTACT: _____
 RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: ~~B-35886A~~ B-35883A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
 TOTAL DOLLAR AMOUNT: \$7,500
 SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Neighborhood Park Improvement
 ACCOUNT CODE(S): 331419
 If grant funded, is there a City match requirement? YES NO
 AMOUNT: _____ EXPIRATION DATE: _____
 Are matching funds Budgeted? YES NO Account Code(s): _____
 Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
 Individuals / Departments who provided input: _____
 DESCRIPTION OF PROJECT: Installation of two push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the north side of the building. Installation of an ADA concrete curb ramp at the north side entrance to the Meek Building.
 LOCATION: 1300 NW 50th Avenue

ADA Compliant? YES NO N/A
 Approved by Audit Committee? YES NO N/A DATE APPROVED: 3/15/11
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 3/22/11
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Revisions to Original Scope? YES NO (If YES see Item 5 below)
 Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
 Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
 DESIGN COST: _____
 CONSTRUCTION COST: _____
 Is conceptual estimate within project budget? YES NO
 If not, have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
 Individuals / Departments who provided input: _____
 Justifications for change: _____
 Description of change: _____
 Fiscal Impact YES NO HOW MUCH? _____
 Have additional funds been identified? YES NO
 Source(s) of additional funds: _____
 Time impact _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: *J. J. Jones* DATE: 3/22/11
 BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MARCH 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Hadley Park Carrie P. Meek Center 1300 N.W. 50 th Ave	Restroom Door Openers-ADA and Curb Ramp	B-35883A.1	\$7,500	\$7,500	N/A	Community
3) Hadley Park Carrie P. Meek Center	On-Street Parking ADA Entrance Ramp	B-35883A	\$14,600	\$14,600	N/A	Community

Total Requests: \$272,100

I. APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 22, 2011.

HD/NIB MOTION 11-10

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF FEBRUARY 22, 2011.

MOVED: R. Powers
SECONDED: M. Cruz
ABSENT: R. Aedo, N. Alvarado, M. Sardiña Mann, J. Solares, O. Travieso, D. Willig
AYE: D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert, P. Perez-Cisneros,
R. Powers, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 9-0.

II. NEW ITEMS:

1. Hadley Park Carrie P. Meek Center Restroom Door Openers – ADA and Curb Ramp


<p>NAME OF PROJECT: <u>HADLEY PARK CARRIE P. MEEK CENTER RESTROOM DOOR OPENERS – ADA AND CURB RAMP</u></p> <p>CIP/PROJECT NUMBER: <u>B-35886A</u></p> <p>TOTAL DOLLAR AMOUNT: <u>\$7,500</u></p> <p>SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Park Improvement</u></p> <p>ACCOUNT CODE(S): <u>331419</u></p> <p>DESCRIPTION OF PROJECT: <u>Installation of two push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the north side of the building. Installation of an ADA concrete curb ramp at the north side entrance to the Meek Building.</u></p> <p>LOCATION: <u>1300 NW 50th Avenue</u></p>
--

HD/NIB MOTION 11-11

A MOTION TO FUND THE HADLEY PARK CARRIE P. MEEK CENTER RESTROOM DOOR OPENERS - ADA AND CURB RAMP.

MOVED: R. Powers
SECONDED: P. Perez-Cisneros
ABSENT: R. Aedo, M. Sardiña Mann, J. Solares, O. Travieso, D. Willig
AYE: N. Alvarado, E. Broton, M. Cruz, H. Goa, R. Lambert, P. Perez-Cisneros,
R. Powers, A. Sumner, H. Zayas-Bazan
ABSTAIN: D. Berley

Note for the Record: The motion passed 9-0.

May 14, 2013	Proposal - Category Summary Job Order Construction Services	
359.B35883A.02	Carrie Meek Center (Exit Door Modifications)	

Submitted By: FH Paschen, SN Nielson & Associates, LLC
 290 NW 165 street Ste P200
 Miami, FI 33169

JOC Master Contract: 09-3138 Base Year (2)
 Project Duration: 60 Days
 Job Order Notes:

COST BREAKDOWN (by Category Section)	Total
Category - Automatic Operators (1st Pair of RR's):	\$3,339.92
Category - Automatic Operators (2nd Pair of RR's):	\$9,345.32
Category - Doors and Hardware:	\$8,855.13
Category - Electrical:	\$4,136.58
Category - Paint:	\$975.04
Category - Permit Fees:	\$1,303.00
Category - Tile Repair:	\$340.79
Category - Wall Repair:	\$980.73
Project Proposal Total	\$29,276.51

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Checklist


- Detailed Cost Proposal
 Non-Prepriced Backup
 Computer Disk/Electronically
 Drawings/Submittals
 Construction Schedule
 Subcontract Plan/Self Performance

_____ Date
 Herbert L. Miller, Project Manager

I have reviewed and acknowledge the Scope of Work, Lump Sum Price and Quantities for general conformance with the design concept and contract documents and believe them to be correct to the best of my knowledge. This statement shall not relieve the contractor from compliance with Project Plans and Specifications.

_____ Date
 Pedro E. Beltran, Project Manager, CIP, JOC

_____ Date
 Nelson Cuadras, Sr.Project Manager Vertical

May 14, 2013	Proposal - Category Detail Job Order Construction Services	
359.B35883A.02	Carrie Meek Center (Exit Door Modifications)	

Date: May 14, 2013

Re: Job Order #: 359.B35883A.02
 Title: Carrie Meek Center (Exit Door Modifications)
 Contractor: FH Paschen, SN Nielson & Associates, LLC
 Brief Scope: ADA push door openers for both sets of restrooms.

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Automatic Operators (1st Pair of RR's)					
1	05 05 23 00 0238		EA	1/4" x 2-1/4" Tapcon Masonry Screw	\$86.64
				Quantity Unit Price Factor Total	
				Installation 28.00 x 3.51 x 0.88 = 86.64	
				New Automatic Door Hardware Installation, Header Support Anchors. (28 EA)	
2	05 05 23 00 0238 0047			For Drilling In Wall, Add	\$9.87
				Quantity Unit Price Factor Total	
				Installation 28.00 x 0.40 x 0.88 = 9.87	
				'New Automatic Door Hardware Installation, Header Support Anchors. (28 EA)'	
3	05 05 23 00 0238 0051			For Quantities > 10 To 50, Deduct	\$-3.95
				Quantity Unit Price Factor Total	
				Installation 28.00 x -0.16 x 0.88 = -3.95	
				'New Automatic Door Hardware Installation, Header Support Anchors. (28 EA)'	
4	06 11 16 00 0134		LF	2"x6" (5cm x 15cm) Wood Blocking To Concrete	\$8.15
				Quantity Unit Price Factor Total	
				Installation 6.00 x 1.54 x 0.88 = 8.15	
				New Automatic Door Hardware Installation, Header Support. (6 LF)	
5	08 42 29 33 0004		EA	Exposed Single Door Swing Door Operator, Up To 350 LB Panel	\$2,877.70
				Quantity Unit Price Factor Total	
				Installation 2.00 x 1,632.09 x 0.88 = 2,877.70	
				New Automatic Door Hardware Installation. (2 EA)	
6	08 42 29 33 0010		EA	Push Plate For Door OperatorNote: Excludes wiring from operator to push plate. Nabco GT Door Activating Devices or MS Sedco 59 Series.	\$324.11
				Quantity Unit Price Factor Total	
				Installation 4.00 x 91.91 x 0.88 = 324.11	
				New Automatic Door Hardware Installation. (4 EA)	
7	09 01 20 00 0013		SF	Cut And Patch Hole To Match Existing, To 10 SF	\$37.40
				Quantity Unit Price Factor Total	
				Installation 6.00 x 7.07 x 0.88 = 37.40	
				New Automatic Door Hardware Installation, Header Support. (6 SF)	
Subtotal for Automatic Operators (1st Pair of RR's)					\$3,339.92
Category - Automatic Operators (2nd Pair of RR's)					
8	05 05 23 00 0238		EA	1/4" x 2-1/4" Tapcon Masonry Screw	\$173.29
				Quantity Unit Price Factor Total	
				Installation 56.00 x 3.51 x 0.88 = 173.29	
				New Automatic Door Hardware Installation, Header Support Anchors. (14 EA)	
9	05 05 23 00 0238 0047			For Drilling In Wall, Add	\$19.75
				Quantity Unit Price Factor Total	
				Installation 56.00 x 0.40 x 0.88 = 19.75	
				'New Automatic Door Hardware Installation, Header Support Anchors. (14 EA)'	

JOC Job Order Package - 359.B35883A.02

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Automatic Operators (2nd Pair of RR's)					
10	05 05 23 00 0238	0051		For Quantities > 10 To 50, Deduct	\$-7.90
			Installation	Quantity Unit Price Factor Total 56.00 x -0.16 x 0.88 = -7.90	
				'New Automatic Door Hardware Installation, Header Support Anchors. (14 EA)'	
11	06 11 16 00 0134		LF	2"x6" (5cm x 15cm) Wood Blocking To Concrete	\$16.29
			Installation	Quantity Unit Price Factor Total 12.00 x 1.54 x 0.88 = 16.29	
				New Automatic Door Hardware Installation, Header Support. (12 LF)	
12	08 42 29 33 0004		EA	Exposed Single Door Swing Door Operator, Up To 350 LB Panel	\$5,755.40
			Installation	Quantity Unit Price Factor Total 4.00 x 1,632.09 x 0.88 = 5,755.40	
				New Automatic Door Hardware Installation. (4 EA)	
13	08 42 29 33 0010		EA	Push Plate For Door OperatorNote: Excludes wiring from operator to push plate. Nabco GT Door Activating Devices or MS Sedco 59 Series.	\$324.11
			Installation	Quantity Unit Price Factor Total 4.00 x 91.91 x 0.88 = 324.11	
				New Automatic Door Hardware Installation. (4 EA)	
14	08 71 16 00 0388		EA	Stainless Steel Body Electric StrikeNote: Von Duprin 6215	\$1,537.30
			Installation	Quantity Unit Price Factor Total 4.00 x 435.94 x 0.88 = 1,537.30	
				New Automatic Door Hardware Installation. (4 EA)	
15	09 01 20 00 0013		SF	Cut And Patch Hole To Match Existing, To 10 SF	\$74.79
			Installation	Quantity Unit Price Factor Total 12.00 x 7.07 x 0.88 = 74.79	
				New Automatic Door Hardware Installation, Header Support. (12 SF)	
16	26 27 26 00 0253		EA	Industrial Control Relay 20 A, 120 V Coil Up To 4 Contacts	\$567.86
			Installation	Quantity Unit Price Factor Total 4.00 x 161.03 x 0.88 = 567.86	
				New Automatic Door Hardware Installation, Use For Time Delay Relay. (4 EA)	
17	28 13 33 16 0243		EA	Transformer	\$219.84
			Installation	Quantity Unit Price Factor Total 4.00 x 62.34 x 0.88 = 219.84	
				New Automatic Door Hardware Installation, Use For Rectifiers. (4 EA)	
18	28 16 16 00 0025		EA	Transformer	\$664.59
			Installation	Quantity Unit Price Factor Total 4.00 x 188.46 x 0.88 = 664.59	
				New Automatic Door Hardware Installation. (4 EA)	
Subtotal for Automatic Operators (2nd Pair of RR's)					\$9,345.32

Category - Doors and Hardware

19	01 22 20 00 0043		HR	Investigating Engineer Or Specialty ConsultantNote: For special investigating requirements or services outside required architectural and engineering services	\$282.11
			Installation	Quantity Unit Price Factor Total 4.00 x 80.00 x 0.88 = 282.11	
				Existing Door Removal and Replacement. Technician To Rebalance Doors.	
20	01 74 19 00 0010		EA	10 CY Dumpster "Construction Debris"Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$275.44
			Installation	Quantity Unit Price Factor Total 1.00 x 312.43 x 0.88 = 275.44	
				Existing Door Removal and Replacement.	

JOC Job Order Package - 359.B35883A.02

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Doors and Hardware						
21	02 41 19 13 0089	EA		Saw Cut Minimum ChargeNote: For projects where the total saw cutting charge is less than the minimum charge. Use this task exclusively. This task should not be used in conjunction with any other tasks in this section.	\$614.28	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	348.39	x 0.88 =	614.28
				Existing Door Removal and Replacement, 2 Mobilizations.		
22	04 05 16 26 0018	LF		Grout Door Frames - Grout Fill	\$111.33	
				Installation		
			Quantity	Unit Price	Factor	Total
			44.00	2.87	x 0.88 =	111.33
				Existing Door Removal and Replacement.		
23	05 05 23 00 0124	EA		3/8" Diameter x 5" Long Wedge Anchor Expansion Bolt	\$68.13	
				Installation		
			Quantity	Unit Price	Factor	Total
			16.00	4.83	x 0.88 =	68.13
				Existing Door Removal and Replacement.		
24	05 05 23 00 0124 0044			For Stainless Steel, Add	\$49.93	
				Installation		
			Quantity	Unit Price	Factor	Total
			16.00	3.54	x 0.88 =	49.93
				Existing Door Removal and Replacement.		
25	05 05 23 00 0124 0045			For Drilling In Wall, Add	\$6.77	
				Installation		
			Quantity	Unit Price	Factor	Total
			16.00	0.48	x 0.88 =	6.77
				Existing Door Removal and Replacement.		
26	05 05 23 00 0124 0051			For Quantities > 10 To 50, Deduct	\$-2.68	
				Installation		
			Quantity	Unit Price	Factor	Total
			16.00	-0.19	x 0.88 =	-2.68
				Existing Door Removal and Replacement.		
27	08 12 13 13 0085	EA		6'x>7'-2" Through 9'x6-3/4" Deep Metal Door Frame, 16 Gauge	\$756.24	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	388.00	x 0.88 =	684.12
				Demolition		
			Quantity	Unit Price	Factor	Total
			2.00	40.90	x 0.88 =	72.11
				Existing Door Removal and Replacement.		
28	08 12 13 13 0085 0001	EA		For Welded Frames, Add	\$79.34	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	45.00	x 0.88 =	79.34
				Existing Door Removal and Replacement.		
29	08 12 13 13 0092	SF		6-3/4" Deep Steel Transom, 16 Gauge Frame	\$159.90	
				Installation		
			Quantity	Unit Price	Factor	Total
			6.00	30.23	x 0.88 =	159.90
				Existing Door Removal and Replacement, 4 In Transom Filler.		
30	08 13 13 13 0098	PR		Pair 3'x8'x1-3/4" 18 Gauge Metal Door (Unrated)	\$1,526.63	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	829.96	x 0.88 =	1,463.39
				Demolition		
			Quantity	Unit Price	Factor	Total
			2.00	35.87	x 0.88 =	63.25
				Existing Door Removal and Replacement.		
31	08 13 13 13 0098 0022			For 18 Gauge, Grade II, Heavy Duty, Add	\$267.37	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	151.64	x 0.88 =	267.37
				'Existing Door Removal and Replacement.'		

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Doors and Hardware						
32	08 13 13 13 0098	0042		For Insulated Door (Polystyrene Core), Add	\$133.69	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	75.82	x 0.88 =	133.69
			x	x		
				'Existing Door Removal and Replacement.'		
33	08 42 29 33 0005			EA Exposed Pair Of Doors Swing Door Operator, Up To 350 LB Panel	\$2,166.27	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	614.30	x 0.88 =	2,166.27
			x	x		
				Existing Door Removal and Replacement, Less Material. x2 For Disassembly/Salvage and Reinstallation.		
34	08 42 29 33 0010			EA Push Plate For Door OperatorNote: Excludes wiring from operator to push plate. Nabco GT Door Activating Devices or MS Sedco 59 Series.	\$240.71	
				Installation		
			Quantity	Unit Price	Factor	Total
			8.00	34.13	x 0.88 =	240.71
			x	x		
				Existing Door Removal and Replacement, Less Material. x2 For Disassembly/Salvage and Reinstallation.		
35	08 71 16 00 0032			PR 4-1/2" x 4-1/2", Standard Duty, Full Mortise, Ball Bearing, Wrought Steel Hinge	\$413.22	
				Installation		
			Quantity	Unit Price	Factor	Total
			8.00	58.59	x 0.88 =	413.22
			x	x		
				Existing Door Removal and Replacement.		
36	08 71 16 00 0032	0274		For Stainless Steel, Add	\$157.56	
				Installation		
			Quantity	Unit Price	Factor	Total
			8.00	22.34	x 0.88 =	157.56
			x	x		
				Existing Door Removal and Replacement.		
37	08 71 16 00 0032	0276		For Extra Heavy Duty, Add	\$114.54	
				Installation		
			Quantity	Unit Price	Factor	Total
			8.00	16.24	x 0.88 =	114.54
			x	x		
				Existing Door Removal and Replacement.		
38	08 71 16 00 0032	0277	PR	For Pair Of Non-Removable Pins, Add	\$42.32	
				Installation		
			Quantity	Unit Price	Factor	Total
			8.00	6.00	x 0.88 =	42.32
			x	x		
				Existing Door Removal and Replacement.		
39	08 71 16 00 0257			EA 3' Push Bar Exit Device, Surface Vertical RodsNote: Aluminum anodized finish. Von Duprin Series 98/99	\$399.47	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	113.28	x 0.88 =	399.47
			x	x		
				Existing Door Removal and Replacement, Less Material. x2 For Disassembly/Salvage and Reinstallation.		
40	08 71 16 00 0261			EA 3' Push Bar Exit Device, Mortise LockNote: Aluminum anodized finish. Von Duprin Series 98/99	\$416.12	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	118.00	x 0.88 =	416.12
			x	x		
				Existing Door Removal and Replacement, Less Material. x2 For Disassembly/Salvage and Reinstallation.		
41	08 71 16 00 0323			EA Install Owner Furnished Cores And Cylinders	\$28.32	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	16.06	x 0.88 =	28.32
			x	x		
				Existing Door Removal and Replacement, Less Material.		
42	08 71 16 00 0330			EA Entrance F08 Mortise LocksetNote: Locked with key outside and thumb knob inside.	\$110.94	
				Installation		
			Quantity	Unit Price	Factor	Total
			4.00	31.46	x 0.88 =	110.94
			x	x		
				Existing Door Removal and Replacement, Less Material. x2 For Disassembly/Salvage and Reinstallation.		
43	08 71 16 00 0481			LF 1-3/4" Brush Insert, 45 Degree, Aluminum Retainer Door Sweep (Pemko 45175CNB)	\$135.84	
				Installation		
			Quantity	Unit Price	Factor	Total
			12.00	12.84	x 0.88 =	135.84
			x	x		
				Existing Door Removal and Replacement.		

JOC Job Order Package - 359.B35883A.02

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Doors and Hardware					
44	08 71 16 00 0612		LF	6" Width, 1/4" Height, Aluminum Saddle Threshold (Pemko 272A)	\$242.48
				Installation	
				Quantity	Unit Price
				12.00 x	19.78 x
					Factor
					0.88 =
					Total
					209.26
				Demolition	
				Quantity	Unit Price
				12.00 x	3.14 x
					Factor
					0.88 =
					Total
					33.22
				REVISED PER COM COMMENTS. Existing Door Removal and Replacement, Less Material.	
45	28 16 19 00 0024		EA	Magnetic Steel Door Contacts	\$58.86
				Installation	
				Quantity	Unit Price
				4.00 x	14.13 x
					Factor
					0.88 =
					Total
					49.83
				Demolition	
				Quantity	Unit Price
				4.00 x	2.56 x
					Factor
					0.88 =
					Total
					9.03
				Existing Door Removal and Replacement.	

Subtotal for Doors and Hardware \$8,855.13

Category - Electrical

46	01 22 20 00 0009		HR	ElectricianNote: Tasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$477.33
				Installation	
				Quantity	Unit Price
				16.00 x	33.84 x
					Factor
					0.88 =
					Total
					477.33
				Electric For Door Operators, Investigative Work, Tracing, Etc. 2 Electricians.	
47	02 41 19 13 0113		EA	Drill 2" (50 mm) Diameter Core In 8" (20 cm) Concrete	\$196.46
				Installation	
				Quantity	Unit Price
				6.00 x	37.14 x
					Factor
					0.88 =
					Total
					196.46
				Electric For Door Operators.	
48	02 41 19 13 0113 0068			For Horizontal Holes, Add	\$31.26
				Installation	
				Quantity	Unit Price
				6.00 x	5.91 x
					Factor
					0.88 =
					Total
					31.26
				Electric For Door Operators.	
49	07 84 13 00 0006		EA	2" Diameter Hole With 1/2" Pipe, Sealed With Intumescent Firestop Sealant	\$107.06
				Installation	
				Quantity	Unit Price
				12.00 x	10.12 x
					Factor
					0.88 =
					Total
					107.06
				Electric For Door Operators.	
50	09 51 13 00 0038		SF	Remove And Reinstall Acoustical Ceiling Tile And Grid, 2x2 Or 2x4	\$243.32
				Installation	
				Quantity	Unit Price
				600.00 x	0.46 x
					Factor
					0.88 =
					Total
					243.32
				Electric For Door Operators.	
51	26 05 33 00 0003		CLF	1/2" EMT With 3 #12 THHN/THWN Assembly	\$465.24
				Installation	
				Quantity	Unit Price
				2.00 x	263.86 x
					Factor
					0.88 =
					Total
					465.24
				Electric For Door Operators.	
52	26 05 33 00 0003 0129			For Compression Coupling, Add	\$19.40
				Installation	
				Quantity	Unit Price
				2.00 x	11.00 x
					Factor
					0.88 =
					Total
					19.40
				Electric For Door Operators.	
53	26 05 33 00 0007		CLF	3/4" EMT With 3 #12 THHN/THWN Assembly	\$543.93
				Installation	
				Quantity	Unit Price
				2.00 x	308.49 x
					Factor
					0.88 =
					Total
					543.93
				Electric For Door Operators.	
54	26 05 33 00 0007 0129			For Compression Coupling, Add	\$22.52
				Installation	
				Quantity	Unit Price
				2.00 x	12.77 x
					Factor
					0.88 =
					Total
					22.52
				Electric For Door Operators.	

JOC Job Order Package - 359.B35883A.02

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Electrical					
55	26 05 33 00 0015		CLF	1" EMT With 3 #12 THHN/THWN Assembly	\$687.47
				Installation	
				Quantity	2.00 x
				Unit Price	389.90 x
				Factor	0.88 =
				Total	687.47
				Electric For Door Operators.	
56	26 05 33 00 0015 0129			For Compression Coupling, Add	\$28.09
				Installation	
				Quantity	2.00 x
				Unit Price	15.93 x
				Factor	0.88 =
				Total	28.09
				Electric For Door Operators.	
57	26 05 33 00 1416		EA	3/4" EMT Insulated Box Connector, Compression	\$149.52
				Installation	
				Quantity	40.00 x
				Unit Price	4.24 x
				Factor	0.88 =
				Total	149.52
				Electric For Door Operators.	
58	26 05 33 00 2227		EA	4" Square Steel Blank Cover	\$33.96
				Installation	
				Quantity	12.00 x
				Unit Price	3.21 x
				Factor	0.88 =
				Total	33.96
				Electric For Door Operators.	
59	26 05 33 00 2241		EA	4" Square Steel Box, 2-1/8" Deep, Flush Mount	\$339.59
				Installation	
				Quantity	20.00 x
				Unit Price	19.26 x
				Factor	0.88 =
				Total	339.59
				Electric For Door Operators.	
60	26 05 33 00 2411		EA	3/4" x 4" Round Plaster Ring	\$53.94
				Installation	
				Quantity	14.00 x
				Unit Price	4.37 x
				Factor	0.88 =
				Total	53.94
				Electric For Door Operators.	
61	26 24 16 00 0021		EA	225 A With 42 - 20 A Breakers, 120/240 V, 3 Wire, 1 Phase Panelboard, Main Lugs, Assembled, 54 Circuit Capacity	\$737.49
				Installation	
				Quantity	1.00 x
				Unit Price	836.54 x
				Factor	0.88 =
				Total	737.49
				Electric For Door Operators, Tie-In To Panel. Less Material.	
				Excludes Material	
Subtotal for Electrical					\$4,136.58
Category - Paint					
62	09 91 13 00 0089		SF	Paint Exterior Stucco Surfaces One Coat Primer, Brush/Roller Work	\$65.24
				Installation	
				Quantity	200.00 x
				Unit Price	0.37 x
				Factor	0.88 =
				Total	65.24
				Existing Door Removal and Replacement.	
63	09 91 13 00 0089 0249			For Quantities > 100 To 250, Add	\$17.63
				Installation	
				Quantity	200.00 x
				Unit Price	0.10 x
				Factor	0.88 =
				Total	17.63
				Existing Door Removal and Replacement.	
64	09 91 13 00 0091		SF	Paint Exterior Stucco Surfaces, Two Coats Paint, Brush/Roller Work	\$139.29
				Installation	
				Quantity	200.00 x
				Unit Price	0.79 x
				Factor	0.88 =
				Total	139.29
				Existing Door Removal and Replacement.	
65	09 91 13 00 0091 0249			For Quantities > 100 To 250, Add	\$38.79
				Installation	
				Quantity	200.00 x
				Unit Price	0.22 x
				Factor	0.88 =
				Total	38.79
				Existing Door Removal and Replacement.	

JOC Job Order Package - 359.B35883A.02

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Paint						
66	09 91 23 00 0062	SF		Paint Interior Plaster/Drywall, 1 Coat Primer, Brush/Roller Work	\$238.03	
				Installation		
			Quantity	Unit Price	Factor	Total
			1,000.00	x 0.27	x 0.88	= 238.03
				New Automatic Door Hardware and Electrical Installation, 8 Locations + Entries.		
67	09 91 23 00 0064	SF		Paint Interior Plaster/Drywall, 2 Coats Paint, Brush/Roller Work	\$476.06	
				Installation		
			Quantity	Unit Price	Factor	Total
			1,000.00	x 0.54	x 0.88	= 476.06
				New Automatic Door Hardware and Electrical Installation, 8 Locations + Entries.		
Subtotal for Paint					\$975.04	

Category - Permit Fees						
68	01 22 16 00 0002	EA		Reimbursable Fees Reimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal.	\$1,303.00	
				Installation		
			Quantity	Unit Price	Factor	Total
			13.03	x 100.00	x 1.00	= 1,303.00
				Permit Fees, Allowance.		
Subtotal for Permit Fees					\$1,303.00	

Category - Tile Repair						
69	09 30 13 00 0006	SF		Unmounted Wall Tile, 8"x8" And Larger Note: Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles.	\$211.02	
				Installation		
			Quantity	Unit Price	Factor	Total
			32.00	x 6.86	x 0.88	= 193.53
				Demolition		
			32.00	x 0.62	x 0.88	= 17.49
				New Automatic Door Hardware and Electrical Installation, 4 Locations.		
70	09 30 13 00 0006 0070			For Quantities Up To 50, Add	\$100.43	
				Installation		
			Quantity	Unit Price	Factor	Total
			32.00	x 3.56	x 0.88	= 100.43
				New Automatic Door Hardware and Electrical Installation, 4 Locations.		
71	09 31 00 00 0001	SF		Thin-Set - Latex Portland Cement Mortar	\$16.64	
				Installation		
			Quantity	Unit Price	Factor	Total
			32.00	x 0.59	x 0.88	= 16.64
				New Automatic Door Hardware and Electrical Installation, 4 Locations.		
72	09 31 00 00 0001 0057			For Quantities Up To 50, Add	\$12.70	
				Installation		
			Quantity	Unit Price	Factor	Total
			32.00	x 0.45	x 0.88	= 12.70
				New Automatic Door Hardware and Electrical Installation, 4 Locations.		
Subtotal for Tile Repair					\$340.79	

Category - Wall Repair						
73	09 24 23 00 0004	SF		Two Coat Troweled Stucco, Scratch/Finish Note: Excludes lath and felt. Interior or exterior, one side.	\$104.47	
				Installation		
			Quantity	Unit Price	Factor	Total
			50.00	x 2.37	x 0.88	= 104.47
				Existing Door Removal and Replacement.		

JOC Job Order Package - 359.B35883A.02

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Wall Repair					
74	09 24 23 00 0004	0038	SF	For One Coat Of Plastering Weld, Add	\$7.93
				Installation	
				Quantity	
				50.00 x	
				Unit Price	
				0.18 x	
				Factor	
				0.88 =	
				Total	7.93
				Existing Door Removal and Replacement.	
75	09 24 23 00 0004	0039		For Quantities < 100, Add	\$42.76
				Installation	
				Quantity	
				50.00 x	
				Unit Price	
				0.97 x	
				Factor	
				0.88 =	
				Total	42.76
				Existing Door Removal and Replacement.	
76	09 91 43 00 0017		SF	Cut And Patch Hole In Drywall To Match Existing, > 4 To 8 SFNote: Per location	\$825.57
				Installation	
				Quantity	
				164.00 x	
				Unit Price	
				5.71 x	
				Factor	
				0.88 =	
				Total	825.57
				New Automatic Door Hardware and Electrical Installation, 8 Locations + Entries.	
Subtotal for Wall Repair					\$980.73

Project Proposal Total

\$29,276.51

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 3/22/11 DISTRICT: 5
NAME OF PROJECT: HADLEY PARK CARRIE P. MEEK CENTER ON-STREET PARKING/ADA ENTRANCE RAMP
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35886A

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$14,600
SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Neighborhood Park Improvement
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Construction of two ADA on street parking stall and ADA entrance ramps and reconstruction of sidewalk repairs.

LOCATION: 1300 NW 50th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 3/15/11
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 3/22/11
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:

Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD


DATE: 3/22/11

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MARCH 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Hadley Park Carrie P. Meek Center 1300 N.W. 50 th Ave	Restroom Door Openers-ADA and Curb Ramp	B-35883A.1	\$7,500	\$7,500	N/A	Community
3) Hadley Park Carrie P. Meek Center	On-Street Parking ADA Entrance Ramp	B-35883A	\$14,600	\$14,600	N/A	Community

Total Requests: \$272,100

May 14, 2013	Proposal - Category Summary Job Order Construction Services	
359.B35883A.01	Carrie Meek Center (ADA On-Street Parking)	

Submitted By: FH Paschen, SN Nielson & Associates, LLC
290 NW 165 street Ste P200
Miami, FI 33169

JOC Master Contract: 09-3645 Base Year (2)

Project Duration: 60 Days

Job Order Notes:

COST BREAKDOWN (by Category Section)	Total
Category - ADA Compliance:	\$1,238.79
Category - Asphalt:	\$3,443.32
Category - Concrete:	\$5,731.44
Category - Demolition:	\$2,492.96
Category - General:	\$468.09
Category - Landscaping:	\$355.55
Category - MOT:	\$1,967.83
Category - Permit Fees:	\$100.00
Category - Striping & Signage:	\$1,840.56
Project Proposal Total	\$17,638.54

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Checklist

- Detailed Cost Proposal
 Non-Prepriced Backup
 Computer Disk/Electronically
 Drawings/Submittals
 Construction Schedule
 Subcontract Plan/Self Performance

Herbert L. Miller, Project Manager

Date


I have reviewed and acknowledge the Scope of Work, Lump Sum Price and Quantities for general conformance with the design concept and contract documents and believe them to be correct to the best of my knowledge. This statement shall not relieve the contractor from compliance with Project Plans and Specifications.

Pedro E. Beltran, Project Manager, CIP, JOC

Date

Nelson Cuadras, Sr. Project Manager Vertical

Date

May 14, 2013	Proposal - Category Detail Job Order Construction Services	
359.B35883A.01	Carrie Meek Center (ADA On-Street Parking)	

Date: May 14, 2013

Re: Job Order #: 359.B35883A.01
 Title: Carrie Meek Center (ADA On-Street Parking)
 Contractor: FH Paschen, SN Nielson & Associates, LLC
 Brief Scope:

Install ADA concrete curb ramp at the north side entrance to the Meek Building.
 Repair on-street parking to create two ADA stalls and repair sidewalk as shown in drawings.

Sect.	Item	Mod.	UOM	Description	Line Total
Category - ADA Compliance					
Category 2 - ADA Compliance - *					
1	03 01 30 71 0010		SF	Patch Floors, 1/8" To 1/4", Epoxy Cementitious Patching Mortar	\$740.84
				Quantity Unit Price Factor Total	
			Installation	96.00 x 9.15 x 0.84 = 740.84	
				Concrete Repairs For ADA At Doors. (48 SF @ 1/2 IN In Depth Average = 96 SF)	
2	03 35 36 00 0005		SF	Wall Finishes, Bush Hammer Cured Concrete	\$101.21
				Quantity Unit Price Factor Total	
			Installation	48.00 x 2.50 x 0.84 = 101.21	
				Concrete Repairs For ADA At Doors, Existing Surface Prep. (48 SF)	
3	03 35 36 00 0005 0052			For Quantities Up To 50 SF, Add	\$396.74
				Quantity Unit Price Factor Total	
			Installation	48.00 x 9.80 x 0.84 = 396.74	
				Concrete Repairs For ADA At Doors, Existing Surface Prep. (48 SF)	
Subtotal for ADA Compliance - *					\$1,238.79
Subtotal for ADA Compliance					\$1,238.79

Category - Asphalt					
Category 2 - Asphalt - *					
4	01 22 23 00 0775		EA	Backhoe, Dozer Or Roller > 250 HP Delivery/Mob/DemobNote: Use for backhoe, dozer, roller, loader, excavator or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$1,032.20
				Quantity Unit Price Factor Total	
			Installation	2.00 x 611.93 x 0.84 = 1,032.20	
				Asphalt Installation, Roller & Sweeper Mobilization. (2 EA)	
5	01 22 23 00 0777		EA	Towed Scraper Or Asphalt Paver Delivery/Mob/DemobNote: Use for towed scraper, asphalt paver or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$619.32
				Quantity Unit Price Factor Total	
			Installation	1.00 x 734.31 x 0.84 = 619.32	
				Asphalt Installation, Paver Mobilization. (1 EA)	
6	32 12 16 13 0099		SY	City Of Miami Reconstruction Of Roadways. Shaping And Compacting 6" Subbase, Import, Placement And Compaction Of 8" Of Limerock LBR 100, 1" Base Course S-I, 3/4" Surface Course S-III. Includes All Tack Coats. Excludes Demolition And Hauling Spoils.	\$1,791.80
				Quantity Unit Price Factor Total	
			Installation	70.00 x 30.35 x 0.84 = 1,791.80	
				Asphalt Installation. (70 SY)	
Subtotal for Asphalt - *					\$3,443.32
Subtotal for Asphalt					\$3,443.32

Category - Concrete	JOC Job Order Package - 359.B35883A.01
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Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Concrete						
Category 2 - Concrete - *						
7	01 22 23 00 0774	EA		Backhoe, Dozer Or Roller Up To 250 HP Delivery/Mob/DemobNote: Use for backhoe, dozer, roller, loader, excavator or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$344.07	
		Installation	Quantity	Unit Price	Factor	Total
			1.00	407.95	x 0.84 =	344.07
		Use For Combination Mobilization for Concrete Removal. (1 EA)				
8	31 23 16 13 0008	CY		Excavation for Trenching by Hand in Loose Rock Includes Stockpiling Excess Materials and Trimming Sides and Bottom of Trench.	\$345.55	
		Installation	Quantity	Unit Price	Factor	Total
			7.00	58.53	x 0.84 =	345.55
		Curb Installation. (95 LF @ 2 CF/LF = 7 CY)				
9	31 23 16 13 0011	CY		Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand	\$55.97	
		Installation	Quantity	Unit Price	Factor	Total
			7.00	9.48	x 0.84 =	55.97
		Curb Installation. (95 LF @ 2 CF/LF = 7 CY)				
10	31 23 16 13 0014	CY		Compaction of Fill or Subbase for Trenches by Hand	\$63.11	
		Installation	Quantity	Unit Price	Factor	Total
			7.00	10.69	x 0.84 =	63.11
		Curb Installation. (95 LF @ 2 CF/LF = 7 CY)				
11	31 23 16 36 0026	SY		Finish Grading For Building Foundations And Other Structures by Hand	\$234.53	
		Installation	Quantity	Unit Price	Factor	Total
			88.00	3.16	x 0.84 =	234.53
		Sidewalk Installation, Preparation. (793 SF or 88 SY)				
12	31 24 13 00 0019	LF		Finish Grade For Curb	\$37.66	
		Installation	Quantity	Unit Price	Factor	Total
			95.00	0.47	x 0.84 =	37.66
		Curb Installation. (95 LF)				
13	32 11 16 00 0027	SF		2" (5 cm) Crushed Aggregate Base Course	\$254.15	
		Installation	Quantity	Unit Price	Factor	Total
			793.00	0.38	x 0.84 =	254.15
		Sidewalk Installation. (793 SF)				
14	32 11 16 00 0027 0020			For Up To 1000, Add	\$66.88	
		Installation	Quantity	Unit Price	Factor	Total
			793.00	0.10	x 0.84 =	66.88
		Sidewalk Installation. (793 SF)				
15	32 13 13 00 0031	EA		For Handicap Drop Section In SidewalkNote: Does not include patterned (Tactile) finish.	\$34.30	
		Installation	Quantity	Unit Price	Factor	Total
			1.00	40.67	x 0.84 =	34.30
		Sidewalk Installation, ADA Drop Section. (1 EA)				
16	32 13 13 00 0033	SF		City Of Miami New, Straight, 4" (10 cm) Cast In Place Concrete Sidewalk	\$2,427.80	
		Installation	Quantity	Unit Price	Factor	Total
			793.00	3.63	x 0.84 =	2,427.80
		Sidewalk Installation. (793 SF)				
17	32 16 13 34 0011	LF		City Of Miami Replacement, Straight 8" X 18" Type D Concrete Curb	\$962.28	
		Installation	Quantity	Unit Price	Factor	Total
			95.00	12.01	x 0.84 =	962.28
		Curb Removal and Installation. (95 LF)				

JOC Job Order Package - 359.B35883A.01

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Concrete						
Category 2 - Concrete - *						
18	32 17 26 00 0003	SF		Cast In Place VPC Truncated Dome Detectable Warning SurfaceNote: Also raised strips or directional bars. All colors.	\$288.19	
		Installation	Quantity	Unit Price	Factor	Total
			10.00	34.17	0.84	288.19
			x	x	=	
			Sidewalk Installation, ADA Drop Section. (10 SF)			
19	33 05 16 13 0070	EA		12" x 12" x 12" Precast Concrete Handholes With Steel CoverNote: 8000 To 12000 pound traffic rated top.	\$308.55	
		Installation	Quantity	Unit Price	Factor	Total
			2.00	182.92	0.84	308.55
			x	x	=	
			Sidewalk Installation, Adjust Existing Handholes. Less Material. (2 EA)			
20	33 05 16 13 0072	EA		18" x 30" x 18" Precast Concrete Handholes With Steel CoverNote: 8000 To 12000 pound traffic rated top.	\$308.40	
		Installation	Quantity	Unit Price	Factor	Total
			1.00	365.66	0.84	308.40
			x	x	=	
			Sidewalk Installation, Adjust Existing Handholes. Less Material. (1 EA)			
Subtotal for Concrete - *					\$5,731.44	
Subtotal for Concrete					\$5,731.44	
Category - Demolition						
Category 2 - Demolition - *						
21	01 74 19 00 0022	CYM		Hauling On Paved Roads, First 15 Miles000	\$248.53	
		Installation	Quantity	Unit Price	Factor	Total
			545.70	0.54	0.84	248.53
			x	x	=	
			REVISED PER CITY OF MIAMI COMMENTS. Demolished Material Removal. (545.70 CYM)			
22	02 41 13 13 0019	SY		Break-Up And Remove Up To 3" Thick Bituminous Pavement	\$337.23	
		Installation	Quantity	Unit Price	Factor	Total
			64.70	6.18	0.84	337.23
			x	x	=	
			REVISED PER CITY OF MIAMI COMMENTS. Existing Asphalt Removal. (64.7 SY)			
23	02 41 13 13 0023	SY		Break-Up And Remove >3" To 6" Thick Concrete, Without Reinforcing	\$526.09	
		Installation	Quantity	Unit Price	Factor	Total
			67.00	9.31	0.84	526.09
			x	x	=	
			Existing Concrete Removal. (793 SF or 89 SY @ 75% By Machine = 67 SY)			
24	02 41 13 13 0034	SF		Break-Up And Remove 1" To 3" Thick Bituminous Pavement By Hand	\$165.17	
		Installation	Quantity	Unit Price	Factor	Total
			153.00	1.28	0.84	165.17
			x	x	=	
			Existing Asphalt Removal. (70 SY * 25% By Hand = 17 SY or 153 SF)			
25	02 41 13 13 0038	SF		Break-Up And Remove >3" To 6" Thick Concrete By Hand	\$369.06	
		Installation	Quantity	Unit Price	Factor	Total
			198.00	2.21	0.84	369.05
			x	x	=	
			Existing Concrete Removal. (793 SF or 89 SY @ 25% By Hand = 22 SY or 198 SF)			
26	02 41 19 13 0089	EA		Saw Cut Minimum ChargeNote: For projects where the total saw cutting charge is less than the minimum charge. Use this task exclusively. This task should not be used in conjunction with any other tasks in this section.	\$293.83	
		Installation	Quantity	Unit Price	Factor	Total
			1.00	348.39	0.84	293.83
			x	x	=	
			Existing Concrete Removal. (1 EA)			
27	31 05 26 00 0001	EA		Bobcat Delivery/Mob/DemobNote: Use for bobcat or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$84.52	
		Installation	Quantity	Unit Price	Factor	Total
			1.00	100.21	0.84	84.52
			x	x	=	
			Demolition, Bobcat Mobilization. (1 EA)			

JOC Job Order Package - 359.B35883A.01

Sect.	Item	Mod.	UOM	Description	Line Total
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Category - Demolition

Category 2 - Demolition - *

28	31 23 16 13 0018		CY	Load Excess Material by Machine for Removal from Excavation for Trenching	\$33.28
				Installation	
				Quantity	
				Unit Price	
				Factor	
				Total	
				14.40 x 2.74 x 0.84 = 33.28	
				Removal Of Existing Base Material. (70 SY @ 8 IN In Depth = 16 CY * 90% By Machine = 14.4 CY)	
29	31 23 16 13 0018 0070			For Quantities Up To 20 (Up To 15 M3), Add	\$26.60
				Installation	
				Quantity	
				Unit Price	
				Factor	
				Total	
				14.40 x 2.19 x 0.84 = 26.60	
				'Removal Of Existing Base Material. (70 SY @ 8 IN In Depth = 16 CY * 90% By Machine = 14.4 CY)'	
30	31 23 16 13 0019		CY	Load Excess Material by Hand for Removal from Excavation for Trenching	\$33.76
				Installation	
				Quantity	
				Unit Price	
				Factor	
				Total	
				1.60 x 25.02 x 0.84 = 33.76	
				Removal Of Existing Base Material. (70 SY @ 8 IN In Depth = 16 CY * 10% By Hand = 1.6 CY)	
31	32 11 16 00 0014		SY	8" Thick FDOT Limerock	\$374.89
				Installation	
				Quantity	
				Unit Price	
				Factor	
				Total	
				70.00 x 6.35 x 0.84 = 374.89	
				Removal Of Existing Base Material, Less Material. (70 SY)	
				Subtotal for Demolition - *	\$2,492.96
				Subtotal for Demolition	\$2,492.96

Category - General

Category 2 - General - *

32	01 56 33 00 0002		LF	Temporary Safety Fence, Plastic Mesh, 48" High With Posts At 8' On Center	\$468.09
				Installation	
				Quantity	
				Unit Price	
				Factor	
				Total	
				500.00 x 1.11 x 0.84 = 468.09	
				Temporary Facilities. (500 LF)	
				Subtotal for General - *	\$468.09
				Subtotal for General	\$468.09

Category - Landscaping

Category 2 - Landscaping - *

33	32 91 13 29 0012		SY	Furnish And Place Imported Topsoil, 2" Deep	\$90.78
				Installation	
				Quantity	
				Unit Price	
				Factor	
				Total	
				78.00 x 1.38 x 0.84 = 90.78	
				Landscaping. (700 SF or 78 SY)	
34	32 92 23 00 0002		MSF	St. Augustine Floratam Sod, Under 1,000 SF On Level Ground	\$264.77
				Installation	
				Quantity	
				Unit Price	
				Factor	
				Total	
				0.70 x 448.47 x 0.84 = 264.77	
				Landscaping. (700 SF or .7 MSF)	
				Subtotal for Landscaping - *	\$355.55
				Subtotal for Landscaping	\$355.55

Category - MOT

Category 2 - MOT - *

JOC Job Order Package - 359.B35883A.01

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - MOT						
Category 2 - MOT - *						
35	01 22 16 00 0002	EA		Reimbursable Fees Reimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal.	\$250.00	
		Installation	Quantity	Unit Price	Factor	Total
			2.50 x	100.00 x	1.00 =	250.00
		MOT Plan. (\$250.00)				
36	01 22 20 00 0050	HR		Flagperson For Traffic Control	\$605.63	
		Installation	Quantity	Unit Price	Factor	Total
			32.00 x	22.44 x	0.84 =	605.63
		MOT, Demolition (1 Day), Concrete (2 Day) & Asphalt (1 Day). (32 HR)				
37	01 55 26 00 0030	WK		Type II Barricade, Up To 3' Wide With Two Reflective Rails Each Side	\$371.64	
		Installation	Quantity	Unit Price	Factor	Total
			72.00 x	6.12 x	0.84 =	371.64
		MOT. (24 Barricades @ 3 Weeks = 72 WK)				
38	01 55 26 00 0042	WK		Type A Or C Flasher	\$112.16	
		Installation	Quantity	Unit Price	Factor	Total
			93.00 x	1.43 x	0.84 =	112.16
		MOT. (24 Barricades + 7 Signs = 31 Flashers @ 3 Weeks = 93 WK)				
39	01 55 26 00 0077	WK		Aluminum Sign And A Frame Stand	\$166.13	
		Installation	Quantity	Unit Price	Factor	Total
			21.00 x	9.38 x	0.84 =	166.13
		MOT, "Road Work Ahead" (2), "Flagman" (2), "Sidewalk Closed" (3). (7 Signs @ 3 Weeks = 21 WK)				
40	01 55 26 00 0108	EA		Place And Remove Up To 250 Barricades By Hand From Roadside	\$431.15	
		Installation	Quantity	Unit Price	Factor	Total
			360.00 x	1.42 x	0.84 =	431.15
		MOT. (24 Barricades @ 15 Days = 360 EA)				
41	01 55 26 00 0110	EA		Place And Remove Portable Sign And Stand From Roadside	\$31.12	
		Installation	Quantity	Unit Price	Factor	Total
			45.00 x	0.82 x	0.84 =	31.12
		MOT. (7 Signs @ 15 Days = 45 EA)				
Subtotal for MOT - *					\$1,967.83	
Subtotal for MOT					\$1,967.83	

Category - Permit Fees

Category 2 - Permit Fees - *

Sect.	Item	Mod.	UOM	Description	Line Total
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Category 2 - Permit Fees - *						
42	01 22 16 00 0002	EA		Reimbursable Fees Reimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$100.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 1.25 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, building permit, builder's risk insurance, extended warrantee, etc.). A copy of each receipt shall be included with the Proposal.	\$100.00	
		Installation	Quantity	Unit Price	Factor	Total
			1.00 x	100.00 x	1.00 =	100.00
		Special Events Permit. (\$100.00)				
Subtotal for Permit Fees - *					\$100.00	
Subtotal for Permit Fees					\$100.00	

Category 2 - Striping & Signage						
Category 2 - Striping & Signage - *						
43	02 41 19 13 0255	EA		Core Drill Minimum Charge Note: For projects where the total core drilling charge is less than the minimum charge, use task "Minimum Charge For Core Drilling" exclusively. Task "Minimum Charge For Core Drilling" should not be used in conjunction with any other tasks in this section. Does not apply to sections "Drilling In Concrete Per Inch Of Depth" or "Drilling In Brick Or Block Per Inch Of Depth".	\$293.83	
		Installation	Quantity	Unit Price	Factor	Total
			1.00 x	348.39 x	0.84 =	293.83
		Signage Installation. (1 EA)				
44	10 14 53 00 0079	EA		10' (3 m) Galvanized Steel Sign Post	\$151.22	
		Installation	Quantity	Unit Price	Factor	Total
			2.00 x	89.65 x	0.84 =	151.22
		Signage Installation. (2 EA)				
45	10 14 53 00 0125	EA		R7-1L, No Parking Anytime 12"x18"	\$540.72	
		Installation	Quantity	Unit Price	Factor	Total
			4.00 x	160.28 x	0.84 =	540.72
		Signage Installation. Use For FTP 21-06 (2 EA) & FTP 22-06 (2 EA). (4 EA)				
46	32 17 23 13 0004	LF		6" (15 cm) Wide Thermoplastic Pavement Striping	\$293.08	
		Installation	Quantity	Unit Price	Factor	Total
			250.00 x	1.39 x	0.84 =	293.08
		Striping Application, Permanent. (170 LF Of White + 80 LF Of Blue = 250 LF)				
47	32 17 23 13 0004 0086			For Quantities < 1 Mile, Add	\$59.04	
		Installation	Quantity	Unit Price	Factor	Total
			250.00 x	0.28 x	0.84 =	59.04
		'Striping Application, Permanent. (170 LF Of White + 80 LF Of Blue = 250 LF)'				
48	32 17 23 13 0018	EA		Thermoplastic Pavement Marking, Handicap Symbol	\$177.16	
		Installation	Quantity	Unit Price	Factor	Total
			2.00 x	105.03 x	0.84 =	177.16
		Striping Application, Permanent. (2 EA)				
49	32 17 23 13 0098	LF		6" (15 cm) Wide Painted Line for Parking Area	\$149.70	
		Installation	Quantity	Unit Price	Factor	Total
			250.00 x	0.71 x	0.84 =	149.70
		Striping Application, Temporary. (170 LF Of White + 80 LF Of Blue = 250 LF)				

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Striping & Signage					
Category 2 - Striping & Signage - *					
50	32 17 23 13 0110		EA	Painted Pavement Handicap Symbol for Parking Area, Van Stall Note: 44"x38" stencil. Excludes striping.	\$116.76
			Installation	Quantity Unit Price Factor Total	
				2.00 x 69.22 x 0.84 = 116.76	
				Striping Application, Temporary. (2 EA)	
51	32 31 13 00 0007		VLF	6" (15 cm) Diameter Hole, Auger By Machine Fence Post Hole In Soil	\$32.74
			Installation	Quantity Unit Price Factor Total	
				6.00 x 6.47 x 0.84 = 32.74	
				Signage Installation. (2 EA @ 3 VLF/EA = 6 VLF)	
52	32 31 13 00 0024		VLF	Concrete Fill, 6" (15 cm) Diameter Hole	\$26.31
			Installation	Quantity Unit Price Factor Total	
				6.00 x 5.20 x 0.84 = 26.31	
				Signage Installation. (2 EA @ 3 VLF/EA = 6 VLF)	
Subtotal for Striping & Signage - *					\$1,840.56
Subtotal for Striping & Signage					\$1,840.56
Project Proposal Total					\$17,638.54

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

**HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT
SERIES 1, 2, 3 & INTEREST**

PROJECT NO.	PROJECT NAME	BUDGET	TOTAL COST	UNENCUMBERED	PROJECT STATUS	DISTRICT	SERIES	FUND DESCRIPTION
B-75938	African Square Court Upgrades	\$ 3,760	\$ 3,760	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-60430	Antonio Maceo Park New Community Building	\$ 807,454	\$ 807,454	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-60430A	Antonio Maceo Park New Community Building Additional	\$ 90,124	\$ 90,124	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-75814	Armbrister Recreation Building Improvement	\$ 558,336	\$ 558,336	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30170	Art Museum-Contribution to Park Master Plan	\$ 700,000	\$ 700,000	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30291	Athalie Range #1 Mini Park Improvements	\$ 96,237	\$ 96,237	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75979	Athalie Range Park Court Upgrades	\$ 45,436	\$ 45,436	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75976	Athalie Range Park Playground Equipment	\$ 50,369	\$ 50,369	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-35889A	Athalie Range Park Pool Improvements	\$ 201,924	\$ 201,924	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-35907	Athalie Range Park Soccer / Football Field Improvements	\$ 280,734	\$ 280,734	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-35889	Athalie Range Park Swimming Pool Improvements	\$ 1,499,470	\$ 1,499,470	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75920	Bay of Pigs Park Playground & Site Furnishing	\$ 17,912	\$ 17,912	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-35873	Belafonte Tacolcy Center Roof	\$ 23,880	\$ 23,880	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-35908	Belafonte Tacolcy Center Site Improvements	\$ 67,030	\$ 67,030	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75943	Belafonte Tacolcy Park Court Upgrades	\$ 20,732	\$ 20,732	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30109	Belafonte Tacolcy Park Irrigation	\$ 1,835	\$ 1,835	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30293	Bicentennial Park Shoreline Stabilization - Phase I	\$ 5,670,324	\$ 5,670,324	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30290	Bicentennial Park Shoreline Stabilization - Phase II	\$ 2,262,900	\$ 2,262,900	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30310	Bicentennial Park Shoreline Stabilization - Phase III	\$ 790,914	\$ 790,914	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30299A	Black Police Precinct/ Museum / Employee Training Facility	\$ 31,977	\$ 31,977	\$ -	CLOSED	5	HD 1	Public Facilities
B-30299	Black Police Precinct/Courthouse Museum Restoration	\$ 1,383,823	\$ 1,383,823	\$ -	CLOSED	5	HD 1	Public Facilities
B-40665	Brentwood Village Project	\$ 123,618	\$ 123,618	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-40666	Brickell Streetscape Project	\$ 225,000	\$ 225,000	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-30176	Brickell Village Improvements	\$ 400,000	\$ 400,000	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-30302	Bryan Park Interior Improvements	\$ 121,905	\$ 121,905	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-30134	Bryan Park New Tennis Center	\$ 90,302	\$ 90,302	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-30303	Bryan Park Right-Of-Way Improvements	\$ 32,909	\$ 32,909	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-30072	Bryan Park Tennis Courts	\$ 8,900	\$ 8,900	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-30073	Bryan Park Tennis Courts Wind Screens	\$ 12,458	\$ 12,458	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-78500A	Buena Vista East Historic District - Streetscape Improvements	\$ 403,621	\$ 403,621	\$ -	PENDING CLOSE	5	HD 1	Streets and Sidewalks
B-78500	Buena Vista East Historic District-Streetscape Improvements	\$ 1,562,355	\$ 1,562,355	\$ -	APPROVED	5	HD 1	Streets and Sidewalks
B-40699	Buena Vista Heights - Ph.I	\$ 1,031,527	\$ 1,031,527	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-30222	Calle Ocho Beautification Improvements - East of 37 Ave.	\$ 113,170	\$ 113,170	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-78509	Calle Ocho Improvements	\$ 189,491	\$ 189,491	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-35005	Calle Ocho Improvements: Tower Theater Parking Lot	\$ 374,413	\$ 374,413	\$ -	CLOSED	3	HD 1	Public Facilities
B-30345	Calle Ocho Landscaping Improvements	\$ 67,938	\$ 67,938	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-30671	Caribbean Marketplace Renovation	\$ 45,111	\$ 45,111	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-71209C	City of Miami D/town Paramics Simul Model (Rev)	\$ 214,122	\$ 214,122	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-60437	City of Miami MMPD Fire Suppressor Mod's (FM200 System)	\$ 73,894	\$ 73,894	\$ -	CLOSED	1,2,3,4,5	HD 1	Public Safety
B-40661	Citywide Curb Replacement Project	\$ 200,000	\$ 200,000	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-30541	Citywide Park Equipment & Site Improvements	\$ 19,940	\$ 19,940	\$ -	CLOSED	1,2,3,4,5	HD 1	Parks and Recreation
B-40664	Citywide Sidewalk Replacement Phase 24	\$ 500,000	\$ 500,000	\$ -	CLOSED	3,4	HD 1	Streets and Sidewalks
B-30235	Citywide Traffic Circles D2, D3 and D4	\$ 30,000	\$ 30,000	\$ -	CLOSED	1,2,3,4,5	HD 1	Streets and Sidewalks
B-50593	Coconut Grove Village Center Lighting	\$ 202,687	\$ 202,687	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-30590	Coconut Grove Village Kiosks	\$ 75,944	\$ 75,944	\$ -	CLOSED	2	HD 1	General Government
B-30182	Coconut Grove Waterfront Master Plan	\$ 250,000	\$ 250,000	\$ -	CLOSED	2	HD 1	Public Facilities
B-50593A	Commodore Plaza Street Furniture Project	\$ 2,832	\$ 2,832	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-72814	Communications Vehicle Acquisition	\$ 167,751	\$ 167,751	\$ -	APPROVED	1,2,3,4,5	HD 1	Public Safety
B-35865	Coral Gate Park Building Improvements (OLD)	\$ 51,048	\$ 51,048	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-35865A	Coral Gate Park Community Building	\$ 420,046	\$ 420,046	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-75925	Coral Gate Park Site Furnishings	\$ 57,429	\$ 57,429	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-60450	Coral Way Beautification - Phase II	\$ 1,113,277	\$ 1,113,277	\$ -	CLOSED	3,4	HD 1	Streets and Sidewalks
B-60451	Coral Way Beautification Uplighting - Phase I	\$ 859,596	\$ 859,596	\$ -	CLOSED	3,4	HD 1	Streets and Sidewalks
B-30309	Cuban Memorial Boulevard	\$ 4,352,423	\$ 4,352,423	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-30338A	Curb Replacement - Phase 2	\$ 49,395	\$ 49,395	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-30319	Curtis Park Bleacher Renovations	\$ 366,930	\$ 366,930	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-60483	Curtis Park Building "NET Office" Remodeling	\$ 248,343	\$ 248,343	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35808	Curtis Park Playground Equipment and Site Furnishi	\$ 169,669	\$ 169,669	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35811	Curtis Park Sports Turf Improvements	\$ 63,157	\$ 63,157	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-30068	Curtis Park Track Renovation	\$ 83,678	\$ 83,678	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-72813	Defense and Security Equipment Acquisition	\$ 802,249	\$ 802,249	\$ -	APPROVED	1,2,3,4,5	HD 1	Public Safety
B-38501	Design District/FEC Corridor - Various Projects	\$ 105,000	\$ 105,000	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-30247	Dinner Key Dredging	\$ 114,591	\$ 114,591	\$ -	CLOSED	2	HD 1	Public Facilities
B-60465	Dinner Key Marina Fuel Dock	\$ 75,603	\$ 75,603	\$ -	CLOSED	2	HD 1	Public Facilities
B-33511	Dinner Key Mooring Field Project	\$ 108,836	\$ 108,836	\$ -	CLOSED	2	HD 1	Public Facilities
B-30338	District 4 Curb Replacement	\$ 250,605	\$ 250,605	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-30289	Domino Park Expansion and Improvements Project	\$ 898	\$ 898	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-75840	Dorsey Park Building Renovation Expansion	\$ 52,350	\$ 52,350	\$ -	APPROVED	2	HD 1	Parks and Recreation
B-60475	Douglas Park Recreation Building Renovations	\$ 51,689	\$ 51,689	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-71209	Downtown and Brickell Area Traffic Operations	\$ 34,305	\$ 34,305	\$ -	CLOSED	2,3	HD 1	Streets and Sidewalks
B-39901	Downtown Infrastructure Improv.-One Miami	\$ 4,352,000	\$ 4,352,000	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-30177	Downtown Infrastructure Streets - Phase II	\$ 60,000	\$ 60,000	\$ -	CLOSED	2,5	HD 1	Streets and Sidewalks
B-39902	Downtown Infrastructure Streets Phase I	\$ 4,363,001	\$ 4,363,001	\$ -	CLOSED	2,5	HD 1	Streets and Sidewalks

**HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT
SERIES 1, 2, 3 & INTEREST**

PROJECT NO.	PROJECT NAME	BUDGET	TOTAL COST	UNENCUMBERED	PROJECT STATUS	DISTRICT	SERIES	FUND DESCRIPTION
B-35812	Duarte Park Building Renovation/Expansion	\$ 41,511	\$ 41,511	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35818	Duarte Park Parking Lot Improvements	\$ 43,819	\$ 43,819	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35816	Duarte Park Playground Equipment	\$ 64,708	\$ 64,708	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35815	Duarte Park Site Furnishings	\$ 22,604	\$ 22,604	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35817	Duarte Park Walkway Upgrades & ADA Paths	\$ 60,157	\$ 60,157	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-71209A	DuPont Plaza Traffic Circ. PD&E Study Review	\$ 67,298	\$ 67,298	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-75951	Eaton Park Fence	\$ 20,292	\$ 20,292	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75950	Eaton Park Playground Site Furnishings	\$ 33,937	\$ 33,937	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-60507	Emerg Repairs for Pole Lights @ Jose Marti Park	\$ 8,689	\$ 8,689	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-50704	Fairlawn Storm Sewer Improvements Project Phase III	\$ 614,000	\$ 614,000	\$ -	APPROVED	4	HD 1	Storm Sewers
B-50702	Fairlawn Storm Sewer Pump Station Project, Ph2A	\$ 2,565,000	\$ 2,565,000	\$ -	APPROVED	1	HD 1	Storm Sewers
B-40670	Fern Isle Clean-Up Project	\$ 608,000	\$ 608,000	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-30316	Fern Isle Park	\$ 5,667,000	\$ 5,667,000	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-60452	Fire Station #11 (New)	\$ 248,047	\$ 248,047	\$ -	APPROVED	4	HD 1	Public Safety
B-60453A	Fire Station #13	\$ 52,992	\$ 52,992	\$ -	APPROVED	2	HD 1	Public Safety
B-60453	Fire Station #13 (New) - LAND ACQUISITION	\$ 2,097,721	\$ 2,097,721	\$ -	CLOSED	2	HD 1	Public Safety
B-60454	Fire Station #14 (New)	\$ 181,362	\$ 181,362	\$ -	APPROVED	4	HD 1	Public Safety
B-72803	Fire Station Equipment and Furniture Replacement	\$ 3,798	\$ 3,798	\$ -	CLOSED	1,2,3,4,5	HD 1	Public Safety
B-40672	Flagami Neighborhood Traffic Calming Improvements (Phase I)	\$ 595,666	\$ 595,666	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-60492	Flo Jo Monument at Curtis Park	\$ 16,240	\$ 16,240	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-30232	Gateways for I-95 and I-395	\$ 157,636	\$ 157,636	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-30305	Gibson Park Improvements (Old Project)	\$ 1,329,715	\$ 1,329,715	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30076	Gibson Pk Bldg Impr. Hur. Shut@Overtown YC	\$ 28,550	\$ 28,550	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30230	Glenroyal Parkway Enhancements	\$ 93,189	\$ 93,189	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-30322	Grand Avenue Improvements - Extension from Mary to Matilda	\$ 146,382	\$ 146,382	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-30574	Grand Avenue Landscape Lighting	\$ 1,036,805	\$ 1,036,805	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-40680	Grand Avenue Streetscape Project	\$ 1,399,364	\$ 1,399,364	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-60496	Grapeland Heights Park Site Development - Ph1	\$ 8,137,808	\$ 8,137,808	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35827	Grapeland Park Site Furnishings	\$ 25,000	\$ 25,000	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-75891	Grove Mini-Park Playground	\$ 21,703	\$ 21,703	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-30077	Hadley Park Bathroom Flooring	\$ 33,600	\$ 33,600	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30165	Hadley Park Black Box AC Structure	\$ 10,830	\$ 10,830	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75958	Hadley Park Court Upgrades	\$ 29,090	\$ 29,090	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-60457	Hadley Park Model City Trust Offices	\$ 79,300	\$ 79,300	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-35886	Hadley Park Pool Lockers	\$ 18,985	\$ 18,985	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75959	Hadley Park Site Furnishings	\$ 29,572	\$ 29,572	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-35897	Hadley Park Swim Pool Htg/Cooling Syst	\$ 140,382	\$ 140,382	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75894	Henderson Park Court Upgrade	\$ 30,000	\$ 30,000	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-35856	Henderson Park New Bathroom Building	\$ 32,879	\$ 32,879	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-78512	Historic Preservation Development Initiative	\$ 20,000	\$ 20,000	\$ -	CLOSED	1,2,3,4,5	HD 1	Public Facilities
B-78510	Historic Preservation Initiatives - Gusman Hall	\$ 500,000	\$ 500,000	\$ -	CLOSED	2	HD 1	Public Facilities
B-30078	Homeland Defense Legal Services Support	\$ 29,346	\$ 29,346	\$ -	CLOSED	1,2,3,4,5	HD 1	Parks and Recreation
B-30601	Jose Marti Field Restroom Renovation	\$ 221,468	\$ 221,468	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-35857	Jose Marti Park Gym	\$ 5,425,990	\$ 5,425,990	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-75903	Jose Marti Park Lighting	\$ 115,147	\$ 115,147	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-75895	Jose Marti Park Playground Equipment	\$ 95,090	\$ 95,090	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-75899	Jose Marti Park Site Furnishings	\$ 64,074	\$ 64,074	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-30258	Jose Marti Recreation Building	\$ 823,435	\$ 823,435	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-35838	Kennedy Park Restroom Building Improvements	\$ 100,000	\$ 100,000	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-35832	Kinloch Park Community Recreation Building Improvements	\$ 694,781	\$ 694,781	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35831	Kinloch Park Court Upgrades	\$ 9,950	\$ 9,950	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-75807	Kinloch Park Site Furnishings	\$ 106,400	\$ 106,400	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-50705	Kinloch Storm Sewer Improvements Project	\$ 714,000	\$ 714,000	\$ -	APPROVED	1,4	HD 1	Storm Sewers
B-75963	Lemon City Park Playground & Park Equipment	\$ 13,092	\$ -	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-60493	Lemon City Prk Security/B-ball Crt Lght Proj	\$ 55,814	\$ 55,814	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30198	Little Haiti Freedom Garden	\$ 3,495	\$ 3,495	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30295	Little Haiti Park - Cultural Campus	\$ 8,538,654	\$ 8,538,654	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30308A	Little Haiti Park - Cultural Center Master Plan	\$ 29,799	\$ 29,799	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-70850	Little Haiti Park - Cultural Ctr Master Plan	\$ 27,500	\$ 27,500	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-78511	Little Haiti Park - Land Acquisition Activities	\$ 10,552,506	\$ 10,552,506	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-38500	Little Haiti Park - Soccer and Community Center	\$ 5,464,012	\$ 5,464,012	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30320	Lummas Park - Police Stables	\$ 1,338,719	\$ 1,338,719	\$ -	CLOSED	5	HD 1	Public Safety
B-75859	Lummas Park Recreation Building Improvement	\$ 395,000	\$ 395,000	\$ -	APPROVED	5	HD 1	Parks and Recreation
B-35896	Margaret Pace Park Improvements - Phase II	\$ 304,625	\$ 304,625	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-33514D	Marine Stadium Marina - Boat Rack Metal Roof Deck	\$ 150,000	\$ 150,000	\$ -	CLOSED	2	HD 1	Public Facilities
B-60463	Marine Stadium Marina - Building Repairs	\$ 380	\$ 380	\$ -	CLOSED	2	HD 1	Public Facilities
B-33514	Marine Stadium Marina Improvements	\$ 58,775	\$ 58,775	\$ -	CLOSED	2	HD 1	Public Facilities
B-30225	Marine Stadium Marina New Fuel Tank & Disposal	\$ 65,000	\$ 65,000	\$ -	CLOSED	2	HD 1	Public Facilities
B-35861A	Maximo Gomez / Domino Park Restroom	\$ 191,424	\$ 191,424	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-75907	Maximo Gomez/Domino Park Site Furnishings	\$ 20,396	\$ 20,396	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-35861	Maximo Gomez/Domino Restroom Improvements	\$ 1,520	\$ 1,520	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-30067	Melrose Park Fence Installation	\$ 22,022	\$ 22,022	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-60462	Miamarina Dockmaster Bldg 2nd Floor A/C	\$ 15,891	\$ 15,891	\$ -	CLOSED	2	HD 1	Public Facilities

**HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT
SERIES 1, 2, 3 & INTEREST**

PROJECT NO.	PROJECT NAME	BUDGET	TOTAL COST	UNENCUMBERED	PROJECT STATUS	DISTRICT	SERIES	FUND DESCRIPTION
B-30325	Miamarina Emergency Pier Repairs	\$ 491,852	\$ 491,852	\$ -	CLOSED	2	HD 1	Public Facilities
B-33513	Miamarina Improvements	\$ 21,826	\$ 21,826	\$ -	CLOSED	2	HD 1	Public Facilities
B-40707	Miami Greenway - Segment E1 - Neoloft	\$ 338,668	\$ 338,668	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-3290A	Miami High School Bungalow Relo/Stabilization	\$ 251,088	\$ 251,088	\$ -	CLOSED	2	HD 1	Public Facilities
B-40685	Miami River Greenway - Design Guidelines	\$ 70,564	\$ 70,564	\$ -	CLOSED	1,2,3,4,5	HD 1	Streets and Sidewalks
B-40690A	Miami River Greenway Segment A - Lighting Installation	\$ 28,147	\$ 28,147	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-40695L	Miami River Greenway Segment G and Segment E2 Decorative	\$ 5,085	\$ 5,085	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-40691	Miami River Greenway Streetscape Project - Seg B	\$ 72,450	\$ 72,450	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-40692	Miami River Greenway Streetscape Project - Seg C	\$ 115,251	\$ 115,251	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-40690	Miami River Greenway Streetscape Project - Segment A	\$ 172,222	\$ 172,222	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-40693	Miami River Greenway Streetscape Project - Segment E2	\$ 354,435	\$ 354,435	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-40694	Miami River Greenway Streetscape Project - Segment F	\$ 111,520	\$ 111,520	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-40684	Miami River Greenways/Streetscape E2/NeoLofts	\$ 518	\$ 518	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-71209B	Miami River Tun. Feasibility Study-Traf. Simulation	\$ 29,116	\$ 29,116	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-35855	Miami Watersports Center - Hangar Improvements	\$ 50,000	\$ 50,000	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-78505	Model City Infrastructure - MLK Boulevard	\$ 3,000,000	\$ 3,000,000	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-78504	Model City Infrastructure Improvements	\$ 3,000,000	\$ 3,000,000	\$ -	APPROVED	5	HD 1	Streets and Sidewalks
B-75970	Moore Park Court Upgrades	\$ 55,640	\$ 55,640	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-35887	Moore Park New Construction	\$ 393,641	\$ 393,641	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75967	Moore Park Playground Equipment	\$ 117,963	\$ 117,963	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30074	Moore Park Shade Structure	\$ 80,000	\$ 80,000	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75968	Moore Park Track Resurfacing	\$ 71,329	\$ 71,329	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-35846A	Morningside Park ADA and Restrooms Remodeling	\$ 551,265	\$ 551,265	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-35846	Morningside Park Recreation Building Improvements	\$ 65,327	\$ 65,327	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30317	Morningside Park Shoreline Stabilization Project	\$ 342,246	\$ 342,246	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-78503	Museum of Art - Development in Bicentennial Park	\$ 700,000	\$ 700,000	\$ -	CLOSED	1,2,3,4,5	HD 1	Parks and Recreation
B-78502	Museum of Science - Development in Bicentennial Park	\$ 700,000	\$ 700,000	\$ -	CLOSED	1,2,3,4,5	HD 1	Parks and Recreation
B-30169	Museum of Science-Contrib. to Park Mast. Plan	\$ 700,000	\$ 700,000	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30538	Museum Park - Partially Funded by CRA 92-686001	\$ 90,000	\$ 90,000	\$ -	CLOSED	1,2,3,4,5	HD 1	Parks and Recreation
B-60297	Myers Park Ramp Security Lights	\$ 29,523	\$ 29,523	\$ -	CLOSED	2	HD 1	General Government
B-78508	NE 2 Avenue Improvements	\$ 1,050,600	\$ 1,050,600	\$ -	APPROVED	2,5	HD 1	Streets and Sidewalks
B-31207	NE 40 Street Reconstruction	\$ 1,803,115	\$ 1,803,115	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-30143	Neighborhood Gateways - Beacom Blvd	\$ 58,005	\$ 58,005	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-30143A	Neighborhood Gateways - District 3	\$ 24,680	\$ 24,680	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-35904	Neighborhood Parks Improv. Contingencies - ADA	\$ 260,307	\$ 260,307	\$ -	CLOSED	1,2,3,4,5	HD 1	Parks and Recreation
B-40643A	North Spring Garden Greenway	\$ 79,800	\$ 79,800	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-50686	NW 14 Street Project	\$ 790,752	\$ 790,752	\$ -	CLOSED	1	HD 1	Streets and Sidewalks
B-30228	NW 19th Terrace	\$ 135,260	\$ 135,260	\$ -	CLOSED	1	HD 1	Streets and Sidewalks
B-30392	NW 58th Street and Swale Improvements	\$ 45,959	\$ 45,959	\$ -	CLOSED	5	HD 1	Streets and Sidewalks
B-30532	Old Miami High restoration	\$ 55,000	\$ 55,000	\$ -	CLOSED	2	HD 1	Public Facilities
B-30153J	Orange Bowl / Marlins Re-Development	\$ 1,626,534	\$ 1,626,534	\$ -	CLOSED	1,2,3,4,5	HD 1	Public Facilities
B-30153F	Orange Bowl Demolition	\$ 11,811	\$ 11,811	\$ -	CLOSED	3	HD 1	Public Facilities
B-30367	Orange Bowl Press Box Roof Repair	\$ 14,193	\$ 14,193	\$ -	CLOSED	3	HD 1	Public Facilities
B-30283	Orange Bowl Stad. Pressbox A/C Repl.-Design	\$ 13,102	\$ 13,102	\$ -	CLOSED	3	HD 1	Public Facilities
B-30269	Orange Bowl Stadium - Remedial Structural Repairs	\$ 74,295	\$ 74,295	\$ -	CLOSED	3	HD 1	Public Facilities
B-33516	Orange Bowl Stadium Field Replacement	\$ 108,584	\$ 108,584	\$ -	CLOSED	3	HD 1	Public Facilities
B-30379	Orange Bowl Stadium Lighting Towers No. 2, 3, 4, 5, 6, 7 & 8	\$ 1,454,611	\$ 1,454,611	\$ -	CLOSED	3	HD 1	Public Facilities
B-60425	Orange Bowl Stadium New Safety Panels	\$ 339,110	\$ 339,110	\$ -	CLOSED	3	HD 1	Public Facilities
B-60424	Orange Bowl Stadium Security Railings	\$ 170,150	\$ 170,150	\$ -	CLOSED	3	HD 1	Public Facilities
B-60373	Orange Bowl Stadium Structural Repairs	\$ 610,000	\$ 610,000	\$ -	CLOSED	3	HD 1	Public Facilities
B-30153	Orange Bowl Sta-Project Management Svcs	\$ 3,511,414	\$ 3,511,414	\$ -	CLOSED	3	HD 1	Public Facilities
B-30079	Pace Park Improvements	\$ 1,645,375	\$ 1,645,375	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-35895	Parks Master Plan	\$ 657,850	\$ 657,850	\$ -	CLOSED	1,2,3,4,5	HD 1	Parks and Recreation
B-79901	Parks Master Plan - ADA Transition Plan	\$ 190,250	\$ 190,250	\$ -	CLOSED	1,2,3,4,5	HD 1	Parks and Recreation
B-30069	Pine Heights Park Playground Equip.	\$ 29,402	\$ 29,402	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-30327	Plaza Street ROW Landscape	\$ 65,377	\$ 65,377	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-72911	Police Homeland Defense Preparedness Initiative	\$ 824,657	\$ 824,657	\$ -	CLOSED	1,2,3,4,5	HD 1	Public Safety
B-30219	Police HQ Restrooms Rehab. & ADA Upgrade - Phase II	\$ 584,305	\$ 584,305	\$ -	CLOSED	2	HD 1	Public Safety
B-72926	Police HQ Shower Rehab & ADA upgrades	\$ 519,596	\$ 519,596	\$ -	CLOSED	5	HD 1	Public Safety
B-35894	Reeves Park Building	\$ 212,042	\$ 212,042	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75983	Reeves Park Court Upgrades	\$ 7,958	\$ 7,958	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75982	Reeves Park Playground Equipment	\$ 80,000	\$ 80,000	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75913	Riverside Park Court Upgrade	\$ 7,960	\$ 7,960	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-40671	Roads Neighborhood Traffic Calming	\$ 599,292	\$ 599,292	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-35868	Robert King High Park New Bldg Const	\$ 139,778	\$ 139,778	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-30229	Robert King High Park Soccer Field and Restrooms	\$ 157,136	\$ 157,136	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-30172	Roberto Clemente Park Bldg. Improvements (old project)	\$ 251,463	\$ 251,463	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30172A	Roberto Clemente Park Recreation Building (new project)	\$ 995,780	\$ 995,780	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30311	Roberto Clemente Park Waterplay Area	\$ 98,106	\$ 98,106	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-35835	Sewell Park Restroom Demolition	\$ 7,800	\$ 7,800	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-35834	Sewell Park Restroom/Office Facility	\$ 46,992	\$ 46,992	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-75810	Sewell Park Steel Picket Fence	\$ 57,900	\$ 57,900	\$ -	CLOSED	1	HD 1	Parks and Recreation
B-30304	Shenandoah Park Improvements	\$ 1,472,667	\$ 1,472,667	\$ -	CLOSED	4	HD 1	Parks and Recreation

**HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT
SERIES 1, 2, 3 & INTEREST**

PROJECT NO.	PROJECT NAME	BUDGET	TOTAL COST	UNENCUMBERED	PROJECT STATUS	DISTRICT	SERIES	FUND DESCRIPTION
B-30167	Shenandoah Traffic Calming - Phase 1	\$ 103,500	\$ 103,500	\$ -	CLOSED	3,4	HD 1	Streets and Sidewalks
B-30006	Shenandoah Traffic Calming (Study Only)	\$ 49,879	\$ 49,879	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-30168	Silver Bluff Traffic Calming - Phase 1 - D4	\$ 103,500	\$ 103,500	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-30003	Silver Bluff Traffic Calming (Study Only)	\$ 49,962	\$ 49,962	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-60319	Simpson Park Wood Trail	\$ 30,564	\$ 30,564	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-60479	South Miami Avenue Improvements	\$ 295,229	\$ 295,229	\$ -	CLOSED	2	HD 1	Streets and Sidewalks
B-72923	South Substation Security Gates	\$ 40,000	\$ 40,000	\$ -	CLOSED	3	HD 1	Public Safety
B-75917	Southside Park Court Upgrade	\$ 6,000	\$ 6,000	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-75916	Southside Park Playground Equipment	\$ 594	\$ 594	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-30218	Spring Garden Point Park Privacy Wall	\$ 11,200	\$ 11,200	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30273	Spring Garden Point Park Seybold Canal House Restoration	\$ 12,500	\$ 12,500	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-39909	SW 10 Road Enhancements	\$ 218,820	\$ 218,820	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-50699	SW 11 Street Reconstruction Project	\$ 105,365	\$ 105,365	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-40698	SW 16 Terrace Road Reconstruction Project	\$ 1,061,500	\$ 1,061,500	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-39907	SW 22 Terrace Improvements - The Aston	\$ 188,623	\$ 188,623	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-50706	Tamiami Storm Sewer Improvements Project	\$ 564,000	\$ 564,000	\$ -	APPROVED	1,4	HD 1	Storm Sewers
B-72815	Terrorist Cache Vehicle Acquisition	\$ 330,000	\$ 330,000	\$ -	APPROVED	1,2,3,4,5	HD 1	Public Safety
B-72910	The College of Policing	\$ 2,307,104	\$ 2,307,104	\$ -	CLOSED	1,2,3,4,5	HD 1	Public Safety
B-30650	The Roads: Community Signs - D3	\$ 12,315	\$ 12,315	\$ -	CLOSED	3	HD 1	Streets and Sidewalks
B-75918	Triangle Park Court Upgrade	\$ 3,800	\$ 3,800	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-30071	Triangle Park Fence Replacement	\$ 33,864	\$ 33,864	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-75919	Triangle Park Playgrounds	\$ 10,284	\$ 10,284	\$ -	CLOSED	3	HD 1	Parks and Recreation
B-30281	Virginia Key Bch Park/Renovations/Repairs-PH I	\$ 259,509	\$ 259,509	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30184A	Virginia Key Beach North Point Mountain Bike Trails	\$ 11,646	\$ 11,646	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30184	Virginia Key Beach Park Circ. Rd & Prkg Improv.	\$ 3,283,231	\$ 3,283,231	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30164	Virginia Key Beach Park Master Plans	\$ 371,722	\$ 371,722	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30508	Virginia Key Beach Park Museum	\$ 27,127	\$ 27,127	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30292	Virrick Park Com. Center-Library & Classroom	\$ 645,982	\$ 645,982	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-35853A	Virrick Park New Pool Facility	\$ 685,344	\$ 685,344	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-35853	Virrick Park Pool Facility Renovation	\$ 35,095	\$ 35,095	\$ -	CLOSED	2	HD 1	Parks and Recreation
B-30163	Water Truck Acquisition	\$ 99,500	\$ 99,500	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-75986	West Buena Vista Playground Equipment	\$ 24,180	\$ 24,180	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30224	West End Park Building Terrace Remodeling	\$ 175,155	\$ 175,155	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-75932	West End Park Playground Equipment	\$ 160,000	\$ 160,000	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-35871	West End Park Pool Improvements	\$ 645,000	\$ 645,000	\$ -	CLOSED	4	HD 1	Parks and Recreation
B-30235A	West Little Havana, Home Depot Area Traffic Circles	\$ 100,000	\$ 100,000	\$ -	CLOSED	4	HD 1	Streets and Sidewalks
B-75991A	Williams Park Community Building	\$ 255,552	\$ 255,552	\$ -	APPROVED	5	HD 1	Parks and Recreation
B-75991	Williams Park Improvements	\$ 107,644	\$ 107,644	\$ -	APPROVED	5	HD 1	Parks and Recreation
B-75993	Williams Park Irrigation/Landscaping	\$ 31,800	\$ 31,800	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75988	Williams Park Playground Equipment	\$ 267,298	\$ 267,298	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-75995	Williams Park Site Furnishings	\$ 41,050	\$ 41,050	\$ -	CLOSED	5	HD 1	Parks and Recreation
B-30297	Orange Bowl Stadium Structural Repairs	\$ 7,267,100	\$ 7,267,100	\$ -	CLOSED	3	HD 1	Public Facilities
B-35806	Curtis Park New Pool Facility and Boat Ramp Improvement	\$ 98,184	\$ 75,356	\$ 22,828	APPROVED	1	HD 2	Parks & Recreation
B-35806	Curtis Park New Pool Facility and Boat Ramp Improvement	\$ 10,255	\$ 2,768	\$ 7,488	APPROVED	1	HD 2	Parks & Recreation
B-30800	Fern Isle / PBA Park Improvements - D1	\$ 116,782	\$ 24,920	\$ 91,862	APPROVED	1	HD 2	Parks & Recreation
B-30316	Fern Isle Park	\$ 354,771	\$ 354,771	\$ -	CLOSED	1	HD 2	Parks & Recreation
B-30105	Grapeland Park Com. Rec. Facility & Prkg. Lot - Ph3	\$ 930,073	\$ 927,926	\$ 2,147	CLOSED	1	HD 2	Parks & Recreation
B-35832	Kinloch Park Community Recreation Building Improvements	\$ 52,000	\$ 4,157	\$ 47,843	CLOSED	1	HD 2	Parks & Recreation
B-30386	Sewell Park - Boat / Kayak Launch Area	\$ 27,370	\$ 27,259	\$ 111	CLOSED	1	HD 2	Parks & Recreation
B-30685B	1814 Brickell Avenue Park - D2	\$ 17,099	\$ 16,461	\$ 639	APPROVED	2	HD 2	Parks & Recreation
B-30685B	1814 Brickell Avenue Park - D2	\$ 91,458	\$ 70,142	\$ 21,315	APPROVED	2	HD 2	Parks & Recreation
B-30290	Bicentennial Park Shoreline Stabilization - PH II	\$ 47,052	\$ 47,052	\$ -	CLOSED	2	HD 2	Parks & Recreation
B-30310	Bicentennial Park Shoreline Stabilization - Phase III	\$ 999,152	\$ 999,152	\$ -	CLOSED	2	HD 2	Parks & Recreation
B-30293	Bicentennial Park Shoreline Stabilization PHI	\$ 93	\$ 33	\$ 60	CLOSED	2	HD 2	Parks & Recreation
B-39910A	Blanche Park New Dog Park Fence	\$ 5,865	\$ 5,865	\$ -	CLOSED	2	HD 2	Parks & Recreation
B-39910B	City Cemetary Saunder's Plot Repairs	\$ 7,898	\$ 7,898	\$ -	CLOSED	2	HD 2	Parks & Recreation
B-30590	Coconut Grove Village Kiosk	\$ 146,036	\$ 146,036	\$ -	CLOSED	2	HD 2	General Government Projects
B-39910E	D2 Quality of Life Park Improvements	\$ 578,237	\$ 577,735	\$ 503	APPROVED	2	HD 2	Parks & Recreation
B-30247	Dinner Key Dredging	\$ 470,235	\$ 470,235	\$ -	APPROVED	2	HD 2	Public Facilities-CIP
B-30247A	Dinner Key Dredging - Mitigation	\$ 240,254	\$ 240,254	\$ -	APPROVED	2	HD 2	Public Facilities-CIP
B-30596A	Dinner Key Marina Storage Building	\$ 758	\$ 758	\$ -	APPROVED	2	HD 2	Public Facilities-CIP
B-33511	Dinner Key Mooring Field Project	\$ 304,452	\$ 304,452	\$ -	APPROVED	2	HD 2	Public Facilities-CIP
B-75840	Dorsey Park Building Renovation Expansion	\$ 474,070	\$ 470,524	\$ 3,546	APPROVED	2	HD 2	Parks & Recreation
B-60453A	Fire Station 13 (New)	\$ 5,006,636	\$ 4,469,421	\$ 537,216	APPROVED	2	HD 2	Public Safety
B-30546	Gusman Hall Improvements	\$ 825,000	\$ 825,000	\$ -	CLOSED	2	HD 2	Public Facilities-CIP
B-30689	Marine Stadium Marina Bulkhead Replacement	\$ 839,408	\$ 4,475	\$ 834,933	APPROVED	2	HD 2	Public Facilities-CIP
B-30325	Miamarina Emergency Pier Repairs	\$ 604,679	\$ 604,679	\$ -	APPROVED	2	HD 2	Public Facilities-CIP
B-35846A	Morningside Park Restrooms Remodeling	\$ 10,855	\$ 8,013	\$ 2,842	APPROVED	2	HD 2	Parks & Recreation
B-30317	Morningside Pk Shoreline Stab.	\$ 315,837	\$ 315,837	\$ -	CLOSED	2	HD 2	Parks & Recreation
B-60464	New Dinner Key Marina Dockmaster Building	\$ 250,006	\$ 250,006	\$ -	APPROVED	2	HD 2	Public Facilities-CIP
B-30532	Old Miami High Restoration	\$ 6,000	\$ 5,165	\$ 835	CLOSED	2	HD 2	Public Facilities-CIP
B-39910D	Paul S Walker Park	\$ 150,000	\$ 149,337	\$ 663	CLOSED	2	HD 2	Parks & Recreation
B-30562	Pier 3 Repairs	\$ 19,752	\$ 19,752	\$ -	APPROVED	2	HD 2	Disaster Recovery

**HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT
SERIES 1, 2, 3 & INTEREST**

PROJECT NO.	PROJECT NAME	BUDGET	TOTAL COST	UNENCUMBERED	PROJECT STATUS	DISTRICT	SERIES	FUND DESCRIPTION
B-30172A	Roberto Clemente Park Recreation Building	\$ 58,417	\$ 58,386	\$ 31	CLOSED	2	HD 2	Parks & Recreation
B-30174	Virginia Key Beach Park Historic Restoration PH 2	\$ 1,046,765	\$ 876,449	\$ 170,316	APPROVED	2	HD 2	Parks & Recreation
B-35853B	Virrick Park Gymnasium Improvements D2	\$ 150,000	\$ 133,197	\$ 16,803	APPROVED	2	HD 2	Parks & Recreation
B-35856A	Henderson Park New Office/Restroom Facility	\$ 100,000	\$ 100,000	\$ -	APPROVED	3	HD 2	Parks & Recreation
B-35857	Jose Marti Park Gym	\$ 2,518,750	\$ 2,333,818	\$ 184,932	APPROVED	3	HD 2	Parks & Recreation
B-30153D	Orange Bowl Stadium Critical Repairs	\$ 430,719	\$ 430,718	\$ 1	CLOSED	3	HD 2	Public Facilities-CIP
B-30772	Bay of Pigs Park Lighting - D4	\$ 53,000	\$ 32,196	\$ 20,804	APPROVED	4	HD 2	Parks & Recreation
B-30134A	Bryan Park Community Building - D4	\$ 6,992	\$ 4,006	\$ 2,986	APPROVED	4	HD 2	Parks & Recreation
B-35865A	Coral Gate Park Bldg Improvements	\$ 1,129,250	\$ 1,129,250	\$ -	APPROVED	4	HD 2	Parks & Recreation
B-60452	Fire Station #11 (New)	\$ 4,040,975	\$ 4,040,975	\$ 0	APPROVED	4	HD 2	Public Safety
B-35868	Robert King High Park New Bldg Const	\$ 111,463	\$ 111,463	\$ -	APPROVED	4	HD 2	Parks & Recreation
B-35871	West End Park Pool Improvements	\$ 20,000	\$ 11,689	\$ 8,311	CLOSED	4	HD 2	Parks & Recreation
B-30299	Black Police Precinct / Courthouse Museum Restoration	\$ 342,132	\$ 342,064	\$ 68	CLOSED	5	HD 2	Public Facilities-CIP
B-30671	Caribbean Marketplace Renovations	\$ 204,889	\$ 204,889	\$ -	APPROVED	5	HD 2	Parks & Recreation
B-30305	Gibson Park Improvements	\$ 402,226	\$ 366,863	\$ 35,363	APPROVED	5	HD 2	Parks & Recreation
B-30305B	Gibson Park Master Plan	\$ 97,774	\$ 93,389	\$ 4,385	APPROVED	5	HD 2	Parks & Recreation
B-30890	Little Haiti Cultural Campus Miscellaneous Repairs	\$ 25,255	\$ 17,703	\$ 7,552	APPROVED	5	HD 2	Public Facilities-CIP
B-30295	Little Haiti Park - Cultural Campus	\$ 1,433,856	\$ 1,433,856	\$ -	APPROVED	5	HD 2	Parks & Recreation
B-75859	Lummus Park Recreation Building Improvement	\$ 150,000	\$ 150,000	\$ -	APPROVED	5	HD 2	Parks & Recreation
B-30320	Lummus Park-Police Stables	\$ 80,000	\$ 80,000	\$ -	CLOSED	5	HD 2	Public Safety
B-30655	City Hall Chattahoochee Removal	\$ 2,022	\$ 2,007	\$ 15	CLOSED	1,2,3,4,5	HD 2	Public Facilities-CIP
B-30541	Citywide Park Equipment & Site Improvements	\$ 408,167	\$ 408,160	\$ 8	APPROVED	1,2,3,4,5	HD 2	Parks & Recreation
B-72813	Defense and Security Equipment Acquisition	\$ 983,364	\$ 983,299	\$ 65	APPROVED	1,2,3,4,5	HD 2	Public Safety
B-78512A	Historic Preservation Development Initiative - PH 2	\$ 37,500	\$ 35,307	\$ 2,193	APPROVED	1,2,3,4,5	HD 2	Public Facilities-CIP
B-30121	Historic Preservation Initiatives - City Hall	\$ 99,846	\$ 99,766	\$ 80	APPROVED	1,2,3,4,5	HD 2	Public Facilities-CIP
B-78503	Museum of Art - Development in Bicentennial Park	\$ 2,000,000	\$ 2,000,000	\$ -	CLOSED	1,2,3,4,5	HD 2	Parks & Recreation
B-78502A	Museum of Science Development in Bicentennial Park	\$ 738,000	\$ 738,000	\$ -	APPROVED	1,2,3,4,5	HD 2	Parks & Recreation
B-30538	Museum Park	\$ 278,153	\$ 278,153	\$ -	APPROVED	1,2,3,4,5	HD 2	Parks & Recreation
B-30153J	Orange Bowl/Marlins Re-Development	\$ 93,890	\$ 93,890	\$ -	APPROVED	1,2,3,4,5	HD 2	Public Facilities-CIP
B-72910	Police Training Facility (New)	\$ 19,697,002	\$ 19,586,618	\$ 110,384	APPROVED	1,2,3,4,5	HD 2	Public Safety
B-72815	Terrorist Cache Vehicle Acquisition	\$ 235,000	\$ 234,577	\$ 423	APPROVED	1,2,3,4,5	HD 2	Public Safety
B-50706	Tamiami Storm Sewer Improvements Project	\$ 993,529	\$ 993,224	\$ 305	APPROVED	1,4	HD 2	Storm Sewers
B-35905	Antonio Maceo Park	\$ 50,000	\$ 50,000	\$ -	CLOSED	1	HD 3	Parks & Recreation
B-35806	Curtis Park New Pool Facility and Boat Ramp Improvement	\$ 1,297,159	\$ 304,459	\$ 992,700	APPROVED	1	HD 3	Parks & Recreation
B-35812B	Duarte Park ADA Modifications	\$ 147,780	\$ 82,058	\$ 65,722	APPROVED	1	HD 3	Parks & Recreation
B-35812A	Duarte Park Bldg Renovation/Expansion	\$ 752,797	\$ 752,797	\$ -	APPROVED	1	HD 3	Parks & Recreation
B-35812C	Duarte Park Gazebo and Roof Remodeling	\$ 199,400	\$ 199,214	\$ 186	APPROVED	1	HD 3	Parks & Recreation
B-30547D	Parks ADA Modifications - District 1	\$ 167,440	\$ 151,251	\$ 16,189	APPROVED	1	HD 3	Parks & Recreation
B-30685B	1814 Brickell Avenue Park - D2	\$ 1,101,331	\$ 1,097,015	\$ 4,316	APPROVED	2	HD 3	Parks & Recreation
B-35906	Alice Wainwright Park Site Improvements	\$ 75,000	\$ 75,000	\$ -	CLOSED	2	HD 3	Parks & Recreation
B-75816	Armbrister Park Site Improvements	\$ 110,000	\$ 2,857	\$ 107,143	APPROVED	2	HD 3	Parks & Recreation
B-39910K	Bayside Historic Sign - D2	\$ 33,000	\$ 21,413	\$ 11,587	APPROVED	2	HD 3	Streets & Sidewalks
B-75821	Belle Meade Playground	\$ 18,505	\$ 18,505	\$ -	APPROVED	2	HD 3	Parks & Recreation
B-30538A	Bicentennial Park Bollards	\$ 151,735	\$ 151,735	\$ -	CLOSED	2	HD 3	Parks & Recreation
B-75823	Biscayne Park Site Improvements	\$ 150,000	\$ -	\$ 150,000	APPROVED	2	HD 3	Parks & Recreation
B-75830A	Blanche Park Master Plan Improvements	\$ 405,200	\$ 391,259	\$ 13,941	APPROVED	2	HD 3	Parks & Recreation
B-75830	Blanche Park Site Improvements	\$ 45,000	\$ 45,000	\$ -	CLOSED	2	HD 3	Parks & Recreation
B-39910I	Brickell Avenue Decorative Pedestrian Crosswalks	\$ 33,132	\$ 32,440	\$ 692	APPROVED	2	HD 3	Streets & Sidewalks
B-30685	Brickell Avenue Park - Land Acquisition	\$ 500,000	\$ 500,000	\$ -	CLOSED	2	HD 3	Parks & Recreation
B-30685A	Brickell Avenue Park Outdoor Fitness Equipment	\$ 42,048	\$ -	\$ 42,048	APPROVED	2	HD 3	Parks & Recreation
B-39910P	Brickell Park Playground (South of Icon)	\$ 110,000	\$ 103,999	\$ 6,001	APPROVED	2	HD 3	Parks & Recreation
B-39910E	D2 Quality of Life Park Improvements	\$ 409,751	\$ 361,740	\$ 48,011	APPROVED	2	HD 3	Parks & Recreation
B-30247	Dinner Key Dredging	\$ 169,820	\$ 169,820	\$ -	APPROVED	2	HD 3	Public Facilities-CIP
B-30179	Downtown Baywalk Master Plan & Design	\$ 450,000	\$ 420,593	\$ 29,407	APPROVED	2	HD 3	Streets & Sidewalks
B-60453A	Fire Station 13 (New)	\$ 18,364	\$ 18,364	\$ -	APPROVED	2	HD 3	Public Safety
B-70100	Gusman Hall Improvements / Repairs	\$ 394,169	\$ 372,948	\$ 21,222	APPROVED	2	HD 3	Public Facilities-CIP
B-40170	Irrigation System at Kennedy Dog Park - D2	\$ 55,945	\$ 44,255	\$ 11,690	APPROVED	2	HD 3	Parks & Recreation
B-30541B	Kennedy Park Floating Dock PH I	\$ 35,000	\$ 29,553	\$ 5,447	APPROVED	2	HD 3	Parks & Recreation
B-35838	Kennedy Park Restrooms Building Improvements	\$ 96,133	\$ 47,922	\$ 48,211	APPROVED	2	HD 3	Parks & Recreation
B-30541C	Kennedy Park Shoreline Stabilization PH1	\$ 71,000	\$ 71,000	\$ -	APPROVED	2	HD 3	Parks & Recreation
B-75854	Kirk Munroe Tennis Court Improvements	\$ 70,000	\$ 35,289	\$ 34,712	APPROVED	2	HD 3	Parks & Recreation
B-40175	Kumquat Avenue between Pamona Lane and Linden Lane	\$ 43,725	\$ 22,796	\$ 20,929	APPROVED	2	HD 3	Streets & Sidewalks
B-30820	Legion Park Boat Ramp Repairs	\$ 14,124	\$ 11,644	\$ 2,480	APPROVED	2	HD 3	Parks & Recreation
B-35843	Legion Park Parking Lot Renovation	\$ 57,842	\$ 57,842	\$ -	APPROVED	2	HD 3	Parks & Recreation
B-75856	Legion Park Site Furnishings	\$ 60,000	\$ 60,000	\$ -	CLOSED	2	HD 3	Parks & Recreation
B-39910M	Legion Park Windows and Paint Interior	\$ 49,034	\$ 49,034	\$ -	APPROVED	2	HD 3	Parks & Recreation
B-30826	Lincoln Park Improvements	\$ 40,000	\$ 34,189	\$ 5,811	APPROVED	2	HD 3	Parks & Recreation
B-30801	Manatee Bend Park Shoreline Improvements	\$ 50,027	\$ 47,738	\$ 2,289	APPROVED	2	HD 3	Parks & Recreation
B-30689	Marine Stadium Marina Bulkhead Replacement	\$ 178,000	\$ 111,425	\$ 66,575	APPROVED	2	HD 3	Public Facilities-CIP
B-33514	Marine Stadium Marina Improvements	\$ 250,000	\$ 4,992	\$ 245,008	APPROVED	2	HD 3	Public Facilities-CIP
B-30688	Marine Stadium Restoration	\$ 175,000	\$ 17,059	\$ 157,941	APPROVED	2	HD 3	Public Facilities-CIP
B-40180	Marine Stadium Marina at Virginia Key	\$ 940,007	\$ 24,795	\$ 915,212	APPROVED	2	HD 3	Public Facilities-CIP
B-75862	Marjorie Stoneman Douglas Park Site Improvements	\$ 49,768	\$ 49,768	\$ -	APPROVED	2	HD 3	Parks & Recreation

**HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT
SERIES 1, 2, 3 & INTEREST**

PROJECT NO.	PROJECT NAME	BUDGET	TOTAL COST	UNENCUMBERED	PROJECT STATUS	DISTRICT	SERIES	FUND DESCRIPTION
B-75864	Merrie Christmas Park Site Improvements	\$ 60,000	\$ 42,633	\$ 17,367	APPROVED	2	HD 3	Parks & Recreation
B-30696	Miamarina Pier A, B & C Fire Line Repairs	\$ 250,000	\$ 249,996	\$ 4	APPROVED	2	HD 3	Public Facilities-CIP
B-39910N	Morningside ADA, A/C, Windows and Interior Remodeling - D2	\$ 170,000	\$ 118,003	\$ 51,997	APPROVED	2	HD 3	Parks & Recreation
B-60464	New Dinner Key Marina Dockmaster Building	\$ 3,213,164	\$ 3,209,003	\$ 4,161	APPROVED	2	HD 3	Public Facilities-CIP
B-39910C	North Venetian Drive Lighting (District 2 QOL)	\$ 100,000	\$ -	\$ 100,000	APPROVED	2	HD 3	Streets & Sidewalks
B-30802	Pallot Park Shoreline Improvements	\$ 50,000	\$ 29,046	\$ 20,954	APPROVED	2	HD 3	Parks & Recreation
B-30547E	Parks ADA Modifications - District 2	\$ 215,347	\$ 215,309	\$ 38	APPROVED	2	HD 3	Parks & Recreation
B-75883	Peacock Park Site Improvements	\$ 800,000	\$ 78,308	\$ 721,692	APPROVED	2	HD 3	Parks & Recreation
B-39910	Quality of Life District 2	\$ 91,132	\$ 54,927	\$ 36,205	APPROVED	2	HD 3	General Gov't Prits
B-39910L	Renaming of Coconut Grove Streets	\$ 2,700	\$ 2,700	\$ -	APPROVED	2	HD 3	Streets & Sidewalks
B-30172A	Roberto Clemente Park Recreation Building	\$ 1,676,961	\$ 1,676,961	\$ -	CLOSED	2	HD 3	Parks & Recreation
B-39910G	Simpson Park "Green" Project	\$ 220,000	\$ 220,000	\$ -	CLOSED	2	HD 3	Parks & Recreation
B-30734	Virginia Street between Bird Ave and US1 - D2	\$ 246,275	\$ 143,863	\$ 102,412	APPROVED	2	HD 3	Streets & Sidewalks
B-35853A	Virrick Park New Pool Facility	\$ 797,175	\$ 3,697	\$ 793,478	APPROVED	2	HD 3	Parks & Recreation
B-78509	Calle Ocho Improvements	\$ 207,978	\$ 184,732	\$ 23,246	CLOSED	3	HD 3	Streets & Sidewalks
B-78509A	Calle Ocho Street Improvements	\$ 778,372	\$ -	\$ 778,372	APPROVED	3	HD 3	Streets & Sidewalks
B-35856A	Henderson Park New Office/Restroom Facility	\$ 155,069	\$ 155,069	\$ -	APPROVED	3	HD 3	Parks & Recreation
B-30601	Jose Marti Field Restroom Renovation	\$ 4,135	\$ 1,071	\$ 3,064	APPROVED	3	HD 3	Parks & Recreation
B-35861A	Maximo Gomez Domino Park Restroom	\$ 30,616	\$ 11,489	\$ 19,127	APPROVED	3	HD 3	Parks & Recreation
B-40686	Miami River Greenways/ Streetscape Segment D (ELH)	\$ 478,216	\$ 234,569	\$ 243,647	APPROVED	3	HD 3	Streets & Sidewalks
B-30547F	Parks ADA Modifications - District 3 - Jose Marti Park	\$ 96,917	\$ 94,957	\$ 1,960	APPROVED	3	HD 3	Parks & Recreation
B-75920A	Bay of Pigs Park Shade Structure	\$ 29,000	\$ 28,118	\$ 882	APPROVED	4	HD 3	Parks & Recreation
B-30134A	Bryan Park Community Building - D4	\$ 845,136	\$ 135,379	\$ 709,757	APPROVED	4	HD 3	Parks & Recreation
B-30222A	Calle Ocho Beautification - East of 37 Avenue	\$ 909,445	\$ 29,684	\$ 879,761	APPROVED	4	HD 3	Streets & Sidewalks
B-30222	Calle Ocho Improvements-East of 37 Avenue	\$ 76,905	\$ 69,282	\$ 7,623	CLOSED	4	HD 3	Streets & Sidewalks
B-30777	Coral Gate Mini Park - D4	\$ 100,000	\$ 51,619	\$ 48,381	APPROVED	4	HD 3	Parks & Recreation
B-35865A	Coral Gate Park Bldg Improvements	\$ 338,884	\$ 338,884	\$ -	APPROVED	4	HD 3	Parks & Recreation
B-30821	Coral Gate Park Furniture, Security System and Miscellaneous	\$ 122,000	\$ 68,289	\$ 53,711	APPROVED	4	HD 3	Parks & Recreation
B-50704	Fairlawn Storm Sewer Improvements Project PHIII	\$ 821,000	\$ 435,727	\$ 385,273	APPROVED	4	HD 3	Storm Sewers
B-60454	Fire Station #14 (New)	\$ 1,050,105	\$ 1,139	\$ 1,048,966	APPROVED	4	HD 3	Public Safety
B-30547G	Parks ADA Modifications - District 4	\$ 491,147	\$ 93,583	\$ 397,564	APPROVED	4	HD 3	Parks & Recreation
B-35868A	Robert King High Park Furniture - D4	\$ 45,000	\$ 44,050	\$ 950	APPROVED	4	HD 3	Parks & Recreation
B-35868	Robert King High Park New Bldg Const	\$ 1,613,697	\$ 1,613,696	\$ 1	APPROVED	4	HD 3	Parks & Recreation
B-30229	Robert King High Park Soccer Field	\$ 1,184,176	\$ 1,081,708	\$ 102,468	APPROVED	4	HD 3	Parks & Recreation
B-30304	Shenandoah Park Improvements	\$ 778,000	\$ 294,887	\$ 483,113	APPROVED	4	HD 3	Parks & Recreation
B-30690	West End Park New Community Building	\$ 435,470	\$ 231,529	\$ 203,941	APPROVED	4	HD 3	Parks & Recreation
B-40176	West Flagler Street Landscape - D4	\$ 287,000	\$ -	\$ 287,000	APPROVED	4	HD 3	Streets & Sidewalks
B-30882	African Square Park-Splash Park D5	\$ 600,000	\$ 90,307	\$ 509,693	APPROVED	5	HD 3	Parks & Recreation
B-30291	Athalie Range #1 Mini Park Improvements	\$ 3,763	\$ -	\$ 3,763	CLOSED	5	HD 3	Parks & Recreation
B-35907	Athalie Range Park Soccer/Football Complex	\$ 1,395,516	\$ 1,395,513	\$ 3	APPROVED	5	HD 3	Parks & Recreation
B-75947	Buena Vista Park Court Upgrades	\$ 10,000	\$ 10,000	\$ -	CLOSED	5	HD 3	Parks & Recreation
B-75945	Buena Vista Park Playground Equipment	\$ 15,000	\$ 15,000	\$ -	CLOSED	5	HD 3	Parks & Recreation
B-75946	Buena Vista Park Site Furnishings	\$ 5,000	\$ 5,000	\$ -	CLOSED	5	HD 3	Parks & Recreation
B-35883	Charles Hadley Park Field House and Concession Building	\$ 31,000	\$ 30,737	\$ 263	APPROVED	5	HD 3	Parks & Recreation
B-30178	Design District/FEC	\$ 100,000	\$ -	\$ 100,000	APPROVED	5	HD 3	Streets & Sidewalks
B-30885	Freedom Garden Statute Rehabilitation	\$ 75,000	\$ 36,573	\$ 38,427	APPROVED	5	HD 3	Parks & Recreation
B-30547K	Hadley Park ADA and misc. Improvements	\$ 70,000	\$ 64,723	\$ 5,277	APPROVED	5	HD 3	Parks & Recreation
B-35883A	Hadley Park Youth Center and Field Improvements	\$ 1,591,277	\$ 535,011	\$ 1,056,266	APPROVED	5	HD 3	Parks & Recreation
B-30886	Lumms Landing Square	\$ 850,000	\$ 162,360	\$ 687,640	APPROVED	5	HD 3	Parks & Recreation
B-30773	Martin Luther King (MLK) Blvd/ I-95 Area Improvements D-5	\$ 100,000	\$ -	\$ 100,000	APPROVED	5	HD 3	Streets & Sidewalks
B-35887	Moore Park New Construction	\$ 5,168,221	\$ 5,168,221	\$ -	APPROVED	5	HD 3	Parks & Recreation
B-35887A	Moore Park Temporary Daycare Center Trailers	\$ 92,000	\$ 91,735	\$ 265	APPROVED	5	HD 3	Parks & Recreation
B-40643A	North Spring Garden Greenway	\$ 100,200	\$ 100,200	\$ -	APPROVED	5	HD 3	Streets & Sidewalks
B-30884	NW 62 Street West of I-95 Roadway Improvements	\$ 75,000	\$ 21,583	\$ 53,417	APPROVED	5	HD 3	Streets & Sidewalks
B-75973	Oakland Grove Park Playground Equipment	\$ 15,000	\$ -	\$ 15,000	APPROVED	5	HD 3	Parks & Recreation
B-30547H	Parks ADA Modifications - District 5	\$ 211,137	\$ 209,570	\$ 1,567	APPROVED	5	HD 3	Parks & Recreation
B-75985A	Town Park Improvements	\$ 45,000	\$ 45,000	\$ -	CLOSED	5	HD 3	Parks & Recreation
B-75991A	Williams Park Improvements - Community Building	\$ 1,233,017	\$ 1,233,012	\$ 5	APPROVED	5	HD 3	Parks & Recreation
B-30541	Citywide Park Equipment & Site Improvements	\$ 457,515	\$ 456,255	\$ 1,260	APPROVED	1,2,3,4,5	HD 3	Parks & Recreation
B-30385	Cooling Tower Support Bracket Replacement	\$ 43,765	\$ 43,765	\$ -	CLOSED	1,2,3,4,5	HD 3	Public Safety
B-72813	Defense and Security Equipment Acquisition	\$ 1,981,636	\$ 710,437	\$ 1,271,200	APPROVED	1,2,3,4,5	HD 3	Public Safety
B-30121	Historic Preservation Initiatives - City Hall	\$ 831	\$ 831	\$ -	APPROVED	1,2,3,4,5	HD 3	Public Facilities-CIP
B-78502A	Museum of Science Development in Bicentennial Park	\$ 1,262,000	\$ 713,625	\$ 548,375	APPROVED	1,2,3,4,5	HD 3	Parks & Recreation
B-30538B	Museum Park Environmental Remediation/Seawall	\$ 200,000	\$ 200,000	\$ -	APPROVED	1,2,3,4,5	HD 3	Parks & Recreation
B-35904	Neighborhood Parks Improv. Contingencies - ADA Modifications	\$ 510,916	\$ -	\$ 510,916	APPROVED	1,2,3,4,5	HD 3	Parks & Recreation
B-30153J	Orange Bowl/Marlins Re-Development	\$ 274,487	\$ 274,487	\$ -	APPROVED	1,2,3,4,5	HD 3	Public Facilities-CIP
B-30373A	Police Department Property Unit Outdoor Storage	\$ 116,235	\$ 116,235	\$ -	APPROVED	1,2,3,4,5	HD 3	Public Safety
B-72910	Police Training Facility (New)	\$ 21,040	\$ 15,878	\$ 5,162	APPROVED	1,2,3,4,5	HD 3	Public Safety
B-72910A	The College of Policing -EOC Facility	\$ 15,960	\$ 15,960	\$ -	APPROVED	1,2,3,4,5	HD 3	Public Safety
B-50705P2	Kinloch Storm Sewer Improvements PH2	\$ 669,133	\$ 669,133	\$ -	APPROVED	1,4	HD 3	Storm Sewers
B-50705	Kinloch Storm Sewer Improvements Project	\$ 1,805,867	\$ 1,537,551	\$ 268,316	APPROVED	1,4	HD 3	Storm Sewers
B-50706A	Roadway, Drainage & Traffic Improvements D1 & D4	\$ 766,000	\$ 351,168	\$ 414,832	APPROVED	1,4	HD 3	Storm Sewers
B-50706	Tamiami Storm Sewer Improvements Project	\$ 200,471	\$ 200,050	\$ 421	APPROVED	1,4	HD 3	Storm Sewers

**HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT
SERIES 1, 2, 3 & INTEREST**

PROJECT NO.	PROJECT NAME	BUDGET	TOTAL COST	UNENCUMBERED	PROJECT STATUS	DISTRICT	SERIES	FUND DESCRIPTION
B-78508	NE 2 Avenue Improvements	\$ 2,649,400	\$ 1,241,084	\$ 1,408,317	APPROVED	2,5	HD 3	Streets & Sidewalks
B-30316	Fern Isle Park	\$ 140,000	\$ 126,395	\$ 13,605	CLOSED	1	HD Int.	Parks & Recreation
B-60496	Grapeland Heights Park Site Development - Ph1	\$ 3,725,322	\$ 3,725,177	\$ 145	CLOSED	1	HD Int.	Parks & Recreation
B-30538A	Bicentennial Park Bollards	\$ 467,314	\$ 467,314	\$ -	CLOSED	2	HD Int.	Parks & Recreation
B-30325	Miamarina Emergency Pier Repairs	\$ 146,827	\$ 146,827	\$ -	APPROVED	2	HD Int.	Public Facilities-CIP
B-30172A	Roberto Clemente Park Recreation Building	\$ 350,000	\$ 140,263	\$ 209,737	CLOSED	2	HD Int.	Parks & Recreation
B-30180	Virrick Park Gym Repairs	\$ 425,000	\$ 379,012	\$ 45,988	CLOSED	2	HD Int.	Parks & Recreation
B-35853A	Virrick Park New Pool Facility	\$ 306,378	\$ -	\$ 306,378	APPROVED	2	HD Int.	Parks & Recreation
B-30601	Jose Marti Field Restroom Renovation	\$ 23,227	\$ 7,368	\$ 15,859	APPROVED	3	HD Int.	Parks & Recreation
B-35861A	Maximo Gomez Domino Park Restroom	\$ 42,098	\$ 12,857	\$ 29,241	APPROVED	3	HD Int.	Parks & Recreation
B-30379	Orange Bowl Lighting Towers 2 thru 8 Repairs	\$ 500,000	\$ 500,000	\$ -	CLOSED	3	HD Int.	Public Facilities-CIP
B-30711	Triangle Park Swing	\$ 8,500	\$ -	\$ 8,500	APPROVED	3	HD Int.	Parks & Recreation
B-30299	Black Police Precinct / Courthouse Museum Restoration	\$ 276,945	\$ 276,943	\$ 2	CLOSED	5	HD Int.	Public Facilities-CIP
B-30305B	Gibson Park Master Plan	\$ 841,280	\$ 784,875	\$ 56,405	APPROVED	5	HD Int.	Parks & Recreation
B-30889	Lummus Park Miscellaneous Repairs D5	\$ 31,803	\$ 31,802	\$ 1	APPROVED	5	HD Int.	Parks & Recreation
B-75859	Lummus Park Recreation Building Improvement	\$ 172,788	\$ 172,788	\$ -	APPROVED	5	HD Int.	Parks & Recreation
B-30246	Overtown Youth Center - Patio Enclosure	\$ 196,241	\$ 196,241	\$ -	CLOSED	5	HD Int.	Parks & Recreation
B-30893	Overtown Youth Center Miscellaneous Repairs	\$ 35,625	\$ -	\$ 35,625	APPROVED	5	HD Int.	Parks & Recreation
B-75991B	Williams Park Furniture D5	\$ 40,000	\$ 37,303	\$ 2,697	APPROVED	5	HD Int.	Parks & Recreation
B-30538	Museum Park	\$ 236,436	\$ 234,890	\$ 1,546	APPROVED	1,2,3,4,5	HD Int.	Parks & Recreation
B-71214	Program Management Services	\$ 6,088,978	\$ 6,088,978	\$ -	CLOSED	1,2,3,4,5	HD Int.	Streets & Sidewalks
B-71214	Program Management Services	\$ 2,418,030	\$ 2,411,590	\$ 6,440	CLOSED	1,2,3,4,5	HD Int.	Streets & Sidewalks
B-71216	URS Program Management Services	\$ 1,800,000	\$ 1,576,862	\$ 223,138	APPROVED	1,2,3,4,5	HD Int.	Streets & Sidewalks
GRAND TOTAL		\$ 274,085,931	\$ 253,424,709	\$ 20,648,130				

* Unencumbered funds have been allocated to projects and are pending upcoming work orders. At this time, these funds are not available for other project uses.

SERIES 1	\$ 154,244,293
SERIES 2	\$ 50,969,201
SERIES 3	\$ 50,599,645
INTEREST	\$ 18,272,792

** Please note some of the transfer approved via Commission meeting have not been effectuated yet.