HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

5/21/13 – 5:30 P.M. CITY OF MIAMI CITY HALL CHAMBERS STAFF ROOM 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

- I. APPROVAL OF THE MINUTES FOR THE MEETING OF MARCH 26, 2013.
- II. INTRODUCATION OF NEW BOARD MEMBER NOMINATED BY COMMISSIONER WIFREDO "WILLY" GORT
 - John Cunill
- III. NEW ITEMS: (City Commission May 23, 2013 Appropriations)
 - 1. Antonio Maceo Community Building Addition
 - 2. West End Park New Community Building Additional Funding
 - 3. East Flagami Roadway Improvements
 - 4. Miamarina Pier A, B, & C Fire Line Repairs Additional Funding
 - 5. Kinloch Park Building Addition Design Services

IV. PROJECT UPDATES:

- 1. Manatee Bend Park Shoreline Improvements
- 2. Moore Park New Construction
- 3. Hadley Park New Youth Center
 - > Hadley Park Carrie P. Meek Center Exit Door Modifications Completed
 - > Hadley Park Carrie P. Meek Center Restroom Door Openers Completed
 - Hadley Park Carrie P. Meek Center On-Street Parking/ADA Entrance Ramp -Completed

V. ADDITIONAL ITEMS:

- ➤ List of Homeland Defense Bond Projects Series 1, 2, 3 & Interest
- VI. CHAIRMAN OPEN AGENDA:

HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

3/26/13 - 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

The meeting was called to order at 6:07 p.m., with the following members found to be:

Present:

Ola O. Aluko

David Berley

Eileen Broton (Vice Chair)

David Freedman Henry Goa Robert Powers Maria Sardiña Mann Albena Sumner

Absent:

Nelson Victor Alvarado

Ricardo Lambert Manny Roche

Jose Solares (Chair)

ALSO PRESENT:

Jeovanny Rodriguez, Assistant Director, CIP Department

Robin Jones Jackson, Assistant City Attorney, City Attorney's Office Brian Dombrowski, Assistant City Attorney, City Attorney's Office

Marcia Lopez, Board Liaison, CIP Department

Wendy Jaramillo, Administrative Assistant I, CIP Department Teri Elizabeth Samuels, Transcriber, City Clerk's Office

I. APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 26, 2013.

HD/NIB MOTION 13-04

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF FEBRUARY 26, 2013.

MOVED:

R. Powers

SECONDED:

D. Berley

ABSENT:

N. Alvarado, R. Lambert, M. Roche, J. Solares

AYE:

O. Aluko, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers.

M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

II. NEW ITEMS:

1. NW 62nd Street West of I-95 Roadway Improvements Design Services - Additional Funding

NAME OF PROJECT: <u>NW 62ND STREET WEST OF I-95 ROADWAY IMPROVEMENTS – DESIGN</u> SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: B-30884

TOTAL DOLLAR AMOUNT: \$175,000; of which \$11,888 of HD funds were previously approved, currently

requesting \$15,547 for Design Services

SOURCE OF FUNDS: <u>Homeland Defense Bonds Series 3 - Model City Infrastructure Improvements and Streets</u>

Bond Program - Series 1

DESCRIPTION OF PROJECT: Landscape and Irrigation to the medians along NW 62nd Street (MLK Blvd) and

new gateway sign.

LOCATION: NW 62nd Street between NW 12th Avenue and NW 6th Avenue

The item was deferred by Assistant Director Jeovanny Rodriguez.

2. Peacock Park Improvements - Construction Services

NAME OF PROJECT: <u>PEACOCK PARK SITE IMPROVEMENTS – CONSTRUCTION SERVICES</u> INITIATING DEPARTMENT/DIVISION:

CIP/PROJECT NUMBER: B-75883

TOTAL DOLLAR AMOUNT: \$830,124 of which \$33,748 of HD funds were previously approved for Design Services; currently requesting \$97,919 for Construction Services

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Park Improvements, Impact Fees and</u> TVM Production Basic Use Fee

DESCRIPTION OF PROJECT: Scope of work consists of: 1) ADA modifications including new accessible entrance ramp, accessible walkway to basketball courts and ADA compliant group restrooms. 2) New fire wall separating the existing building into two tenant spaces, each with dedicated electrical, mechanical and plumbing systems, in addition to a new grease trap. 3) Demolition of existing partitions in southern tenant space. LOCATION: 2820 McFarland Road

HD/NIB MOTION 13-05

A MOTION TO FUND THE PEACOCK PARK IMPROVEMENTS - CONSTRUCTION SERVICES FOR THE ADA COMPONENT OF THE PROJECT.

MOVED:

R. Powers

SECONDED:

H. Goa

ABSENT:

N. Alvarado, R. Lambert, M. Roche, J. Solares

AYE:

O. Aluko, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,

M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

III. ADDITIONAL ITEMS:

Update Requests for Next Meeting

The board requested updates for the next meeting on the following items:

- 1. Update on the amount of outstanding bond funds and the deadlines under the various tax certificates, on a per district basis;
- 2. Update on Hadley and Moore Park projects;
- 3. Update on seawall project at Manatee Bend Park.

IV. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 13-06

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:

H. Goa

SECONDED:

O. Aluko

ABSENT:

N. Alvarado, R. Lambert, M. Roche, J. Solares

AYE:

O. Aluko, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,

M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 8-0.

CITY COMMISSION - MAY 23, 2013 HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT APPROPRIATIONS

| FROM PROJECT | AMOUNT | FROM FUND | TO PROJECT | AMO | UNT | TO FUND | AWARD / SOURCE | LOCATION | SCOPE |
|--|--------------|-------------------------------|--|------|---------|----------------------------------|--|--|--|
| B-35832 - Kinlock Park Community Recreation Building Improvements - D1 | (47,843.29) | 35000 - Parks & Recreation | B-40457 - Kinlock Park Building Addition - D1 | \$ | 47,843 | 35000 - Parks & Recreation | Award 1368 - HD2 Neighborhood Park Improvements & Acquisition | 455 NW 47 Avenue | Improvements and expansion to the existing Community Recreation Building at Kinloch Park. |
| B-35812B - Duarte Park ADA Modifications - D1 | (65,722.26) | 35000 - Parks & Recreation | B-40456 - Antonio Maceo Community Building - D1 | \$ | 65,722 | 35000 - Parks & Recreation | Award 1584 - Homeland Defense/Neighborhood Improvement Bond Series 3 | 5115 NW 7th Street | Design and construct an approximately 3000 square foot addition and remodel an existing community center. The combined spaces will house a computer room for 40 people, a fitness room for 20 people, addition will be a multi-purpose recreational facility that would include meeting rooms, multi-purpose rooms, after school programs, cultural and arts programs. Site work will include the relocation of up to 13 trees and expansion of the parking lot for an additional 20 spaces. |
| B-30222A - Calle Ocho Beautification - East of 37 Avenue - D4 | (171,627.32) | 35000 - Parks & Recreation | B-30690 West End Park New Community Building - D4 | | | 35000 - Parks & Recreation | Award 1584 - Homeland Defense/Neighborhood Improvement Bond Series 3 | 6030 SW 2nd Street also known as 250 SW 60th Avenue | Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements. |
| B-30304 - Shenandoah Park Improvements - D4 | (483,112.83) | 35000 - Parks & Recreation | | \$ 4 | 183,113 | | | | |
| B-30222A - Calle Ocho Beautification - East of 37 Avenue - D4 | (422,264.00) | 36000 - Streets & Sidewalks | B-30961 - East Flagami Roadway Improvements SW 2nd Street and SW 4th Street - D4 | \$ 4 | 122,264 | 36000 - Streets and Sidewalks | Award 1584 - Homeland Defense/Neighborhood Improvement Bond Series 3 | W. Flagler Street (North), SW 42 Avenue (West), SW 4 Street (South) and SW 38 Court (East) | The scope of work includes pavement widening, reworking of base and milling & resurfacing |
| B-33514 - Marine Stadium Marina Improvements | (130,000.00) | 34000 - Public Facilities-CIP | B-30696 - Miamarina Pier A, B & C Fire Line Repairs | \$ 1 | 130,000 | 34000 - Public Facilities-CIP | Award 1584 - Homeland Defense/Neighborhood Improvement Bond Series 3 | 401 Biscayne Boulevard | Repair the fire line systems on Piers A, B and C. The work includes replacing 1,200 linear feet of corroded metal pipe and support brackets on the piers. NOTE: During construction the scope was increased to include replacing the section of fire line that extends from each pier to the Fire Dept connections on the land side. |

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



| INITIATING DEPARTMENT/DIVIS | CONTACT NUMBER: Bryan Thompson (305) 416-1049 |
|---|--|
| RESOLUTION NUMBER: C | IP/PROJECT NUMBER: <u>B-40456</u> |
| TOTAL DOLLAR AMOUNT: <u>\$1,686,7</u> <u>Design</u> | Are funds budgeted? YES NO If yes, 50; of which \$65,722 is Homeland Defense; currently requesting funds for Services; \$121,028 Parks Impact Fees and \$1,500,000 Miami-Dade County eimbursement Grant |
| SOURCE OF FUNDS: <u>Homeland Def</u> <u>Reimbursement Grant</u> ACCOUNT CODE(S): | ense Bond Series 3, Parks Impact Fees and Miami-Dade County GOB |
| | |
| existing community center. The combine people, addition will be a multi-purpose to | and construct an approximately 3,350 square foot addition and remodel and spaces will house a computer room for 40 people, a fitness room for 20 recreational facility that would include meeting rooms, multi-purpose rooms, rograms. Site work will include the relocation of up to 13 trees and expansion |
| LOCATION: 5135 NW 7th Street | |
| ADA Compliant? XYES NO | N/A |
| Approved by Commission? Revisions to Original Scope? | YES NO N/A DATE APPROVED: 5/15/13 YES NO N/A DATE APPROVED: 5/21/13 YES NO N/A DATE APPROVED: 5/23/13 YES NO (If YES see Item 5 below) nths Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMAT. Has a conceptual cost estimate been devel DESIGN COST: CONSTRUCTION COST: | E BREAKDOWN cloped based upon the initial established scope? YES NO If yes, |
| Is conceptual estimate within project bud If not, have additional funds been identif Source(s) of additional funds: | |
| Approved by Commission? Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO | YES NO NA DATE APPROVED: YES NO NA DATE APPROVED: |
| | input: |
| ustifications for change: Description of change: | |
| Fiscal Impact Have additional funds been identified? Source(s) of additional funds: | YES NO HOW MUCH? |
| Approved by Commission? Approved by Bond Oversight Board? | ☐ YES ☐ NO ☐ N/A DATE APPROVED: |
| 7. COMMENTS: | |
| APPROVAL: APPROVAL: BOND OVERSIGHT BOARD | DATE: 5/21/13 |

Enclosures: Back-Up Materials X YES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

 CIP ☑
 Date Prepared:
 21-May-2013

 NON-CIP ☐
 DRAFT
 ORIGINAL

| | | | PROGRAM | 331-Parks and | Recreati | ion | AREA | | | 2-R | ecreation & Cu | lture | |
|-----|--|---|-------------------------|-------------------|----------------|--------|-----------------------|-----------------------|---|------------------------|-----------------------|-----------------------------------|-------------------|
| | | | | | Recreati | IOII | | <u> </u> | | 2-11 | | | |
| | | SS / LOCATION: 513 | onio Maceo Commun | ity Building - D1 | | | | | | | | DISTRICT: | B-40456 |
| | | ROJECT TEAM: Vert | | | | | | | | PRO | JECT CONTRACT | | 1 |
| | | CATEGORY: Park | | | | | | | | | ENT PROJECT E | | 6,750.00 |
| _ | | CLIENT DEPT: 58-F | &R-Parks and Recreation | n | | | | | | | | IT FUNDS: | 0,7 00.00 |
| | CLIE | ENT CONTACT: Juan | Pascual | | | TEL.: | (305) 416- | 1253 | | | | E FUNDS: | |
| | DESI | GN MANAGER: Brya | n Thompson (CIP) | | | TEL.: | 305-41610 | 149 | | | FUND SH | ORTFALL: \$ (1,68 | 6,750.00) |
| | CONS | TR. MANAGER: Nels | on Cuadras (CIP) | | | TEL.: | 305-416-1 | 254 | | | PROCU | JREMENT: Con | ventional |
| | | DESIGN | SCHEDULE | | | В | ID SCHEDU | LE | | | CONSTRU | CTION SCHEDULE | |
| | ESTI | MATED | ACTUAL | | ESTI | MATE | D | A | CTUAL | ESTI | MATED | ACTUAL | |
| | START: | 9/1/2013 | START: | | ADV: | : 8 | 3/15/2014 | ADV: | | START: | 2/1/2015 | START: | |
| | END: | 8/1/2014 | END: | | AWARD: | : 1 | /15/2015 | AWARD: | | END: | 12/1/2015 | END: | |
| | | | | | . , | | | let mt | | Imerica | | T | |
| | | | | | eptual ite: | | | % Plans I % of Pha | | Bid Open: NTP Date: | | Paid to Date | |
| _ | DRO | DUCTION DUAS | E (2 DEC) | | % of | | - Df | | | - | | | % Paid to Date |
| | 1 | DUCTION PHAS | | RAFT | Const | | e-Design t. Design | % of Const | Current Design Estimate | % of Const | Post-Bid | Design Phase Paid to Date | to Date |
| | | sultant: 0000 To | | CODE | - | | a Dosigii | 00//32 | Loumate | Const | | Date | |
| | | Outside ConsultPr | | 1.01 | 10.1% | | 130,000 | | | | | | |
| | | CIP-Design Manage Gen. Production Ph | | 1.02 | 5.0% | \$ | 64,405 | | | | | | |
| | | Permit Fee | ase Conting. | 1.01 | 2.3% | \$ | 45,435 30,000 | - | | - | | | <u> </u> |
| | 5 | CHIRT CC | | 1.01 | 2.070 | Ψ | 30,000 | | | | | | |
| | 6 | | | | | | | | | | | | |
| | 7 | | | | | | | | | | | | |
| | 8 _ | | | | | | | | | | | | |
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| 0 S | 11 12 | | | | | | | - | | | | | ļ |
| ပ | 12 | | | | | | | | | | | | |
| AL | | PRO | DUCTION TOTALS | | \$ | | 269,840 | | | 14.3 | | | |
| 5 | CONS | ST. PHASE (4-C | ON) DE | AET | Pre- De | esian | Estimated | Currei | nt Construction | Bid Resu | Its & Change | Construction Phase | % Paid |
| C | | - | | RAFT | | | on by PM | 1 | Estimate | | Orders | Paid to Date | to Date |
| ¥ | Con | tractor: 0000 To | be Assigned | CODE | | | | | | | | | |
| N | 1 (| Const. Cost (Prime | Contractor) | 2.00 | 100% | \$ | 1,171,000 | | | <u> </u> | | | |
| V | 2 (| Const. Contingency | Allowance | 2.00 | 10% | \$ | 117,100 | | | | | | |
| ED | 3 _ | | | | | | | | | | | | |
| - | 4 - | | | | | | | | | | | | |
| MA | 5 - | | | | | | | | | | | | - |
| | | | | | | | | | | | | | |
| ES | | CONS | TRUCTION TOTALS | | \$ | | 1,288,100 | | | | | | |
| _ | | | | | Estimat | ted Co | nstruction | Currer | nt Construction | Con | struction | Construction | % Paid |
| S | CONS | ST. ADMIN. (8-C | FO) DE | RAFT CODE | | | tration | | stration Estimate | | inistration | Administration Phase | to Date |
| 7 | | 51.7.Diiiii. (6 C | LO) | (1) | | | | | | | | Paid to Date | |
| 2 | 1 (| Const. Engr. Obs. (0 | CEO) Consult. | 3.01 | | | | - | | | | | |
| 2 | _ | Const. Mgnt by CIP | | 3.02 | 5.0% | \$ | 64,405 | | | | | | |
| | 3 3 | JOC AdminThe Go | rdian Group | 3.03 | | | | | | | | | |
| | 4 _ | | | | | | | | | | | | |
| | | CONSTRUCTIO | N ADMINISTRATION | TOTALS | \$ | | 64,405 | | | | | | |
| | | | | | . , | Estima | ata d | Course | 4 A duninintadon di co | 1 1 1 | 1-1-441 | | 06 D-14 |
| | ADBEL | N EVDENOES | (0.404) |) A F-T | | | trative | | t Administrative nses Estimate | | inistrative penses | Administrative Phase Paid to Date | % Paid to Date |
| | ADIVII | N. EXPENSES | (6-ADIVI) | RAFT CODE | | Expen | | | | | ponoco | l and to bate | |
| | | 21D D+ (O A- | -i- F\ | | 5.00/ | Φ. | 04.405 | | | | | | |
| | 1 2 | CIP Dept. (Gen. Adr | nin. rees) | 4.00 | 5.0% | \$ | 64,405 | | | | | | |
| | - | ADMINISTRA | TIVE EVDENCES TO | TALC | 0 | | C4 40F | 1 | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | 120, 0.00 |
| _ | | ADIVINIO I KA | TIVE EXPENSES TO | IALO | \$ | | 64,405 | | | | | | |
| | ADDI | TIONAL PROJE | CT TASKS DE | RAFT CODE | Estima | | ldditional | Curre | ent Additional | Additio | onal Project | Additional Tasks Paid to | % Paid |
| | | | | | | Tasi | rs | Tas | ks Estimate | | Tasks | Date | to Date |
| | _ | PROGRAM MANAG | EMENT (0-MGT) | 8.00 | | | | | | | | | |
| | 2 _ | | | | | | | | te tege the ease | | | | |
| | | ADDITIONAL | PROJECT TASKS TO | DTALS | | | | | | | | | |
| | | | | | Р | re-De | sign | F | stimated | P | ost-Bid | Paid to Date | |
| E | <u>3-No.</u> | B-40456 | PROJECT GRAND | TOTAL | \$ | | 1,686,750 | - | | - | | 1 510 10 5010 | |
| _ | the second secon | | | | | | | | | • | | 1 | |

| JECT SCOPE | Design and construct an approximately 3,350 square foot addition and refer 20 people, addition will be a multi-purpose recreational facility that we include the relocation of up to 13 trees and expansion of the parking lot | ould include meetin | ig rooms, multi-p | | | | |
|------------|--|---------------------|-------------------|----------------|----------------|---------------------|--------------------|
| PRO | Operating Cost Associated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
| C | Client Approval: Juan Pascual Director: Parks and Recreation | | Signature | | | Date: _ | |
| Notes | Homeland Defense/Neighborhood Improvement Bond Series | 3 funds (amoun | t of \$65,722.26 | 5) schedule to | be approved at | the May 23, 2013 co | ommission meeting. |

| CES | | AWARD NAME AND NU | JMBER | | AVAILABLE | FUTURE |
|-------|---|--|-------------------------|------------------|-----------|-----------|
| FUN | | FUND GRAND TOTAL | <u>B-No.</u> <u>B-4</u> | 0456 | ACTUAL | PROJECTED |
| | Initiated by: | Bryan Thompson | | | Date: | |
| | | Project Manager: Capital Improvements | | Signature | - | |
| | Approved by: | Elia Lebron | | | Date: | |
| | 10 PE | Team Leader Design: Capital Improvements | | Signature | _ | |
| | Approved by: | Eric Rush | | | Date: | |
| NC | | Senior Construction Manager | | Signature | | |
| 110 | Schedule Verified By: | John De Pazos | | | Date: | |
| A | | Project Manager: Capital Improvements | | Signature | | |
| VALID | Reviewed by: | Edwige De Crumpe | Yvette Smith | | Date: | |
| 76 | | Program Control Manager | Administrator: Budget | Director: Budget | - | |
| > | Verified by: | Jeovanny Rodriguez, PE | | | Date: | |
| ٠. | | Assistant Director: Capital Improvements | | Signature | | |
| | Authorized by : | Juan Pascual | | | Date: | |
| | | Director: Parks and Recreation | | Signature | - | |
| | Authorized by : | Mark Spanioli, PE | • | | Date: | |
| | , | Director: Capital Improvements | | Signature | | |
| | ORIGINAL TO: Melani | e Whitaker / Capital Improvements 8th F | loor | | | Inititals |
| Notes | 1 | No Homeland Defense Bond Appropr | iated to this Project | | | |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

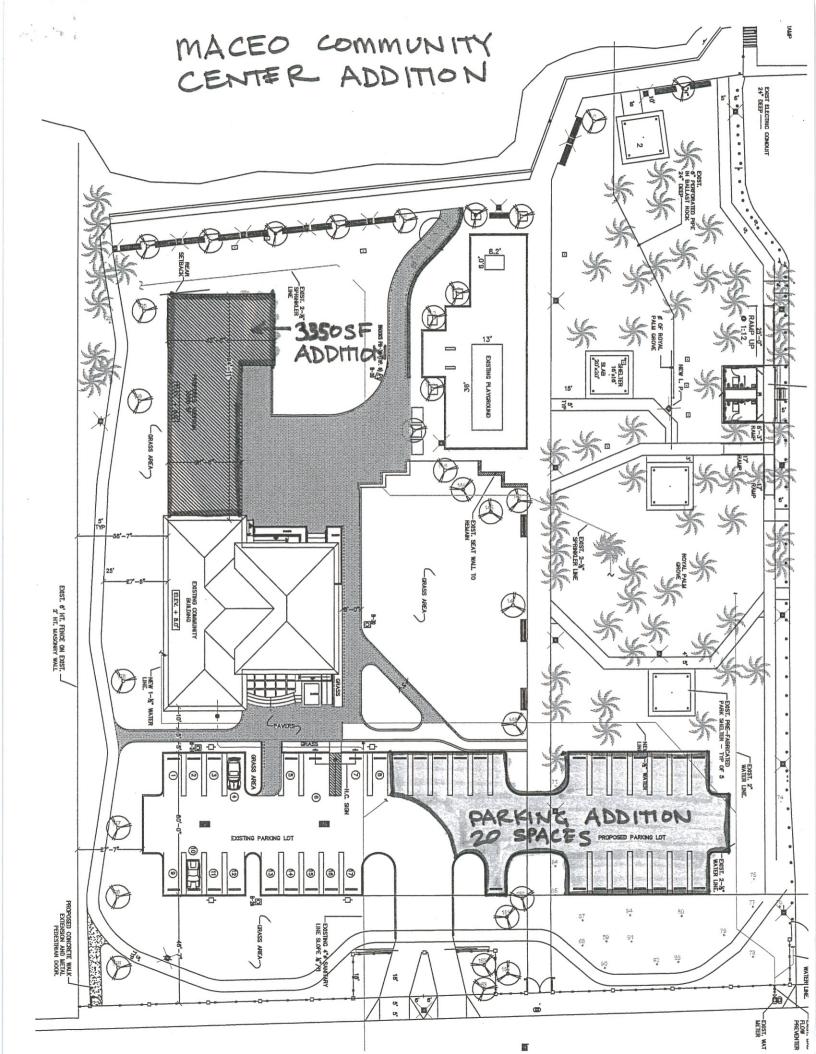
| B-40456 | Antonio | Maceo | Community | Building |
|---------|---------|-------|-----------|----------|
| | | | | |

5/21/2013

PRELIMINARY construction cost estimate

| | Quantity | | Unit Cost | Cost est. | Method |
|------------------------------|----------|----|-----------------|----------------|----------|
| 1 New Building | 3,350 | SF | \$ 300.00 | \$1,005,000.00 | lump sum |
| 2 Renovations to Exist. Bldg | 1 | LS | \$ 30,000.00 | \$30,000.00 | lump sum |
| 3 Parking lot | 8,000 | SF | \$ 12.00 | \$96,000.00 | lump sum |
| 4 Site incl tree relocation | 1 | LS | \$ 40,000.00 | \$40,000.00 | lump sum |
| | | | | | |
| | | | | | |
| Subtotal | | | | \$1,171,000.00 | |
| Contingency | | | + | \$117,100.00 | |
| Total | | | | \$1,288,100.00 | |

PRELIMINARY



CAPITAL IMPROVEMENTS PROGRAM



PROJECT OVERVIEW FORM

ADDITIONAL FUNDING

| | RICT:4 |
|---|--|
| NAME OF PROJECT: WEST END PARK NEW COMMUNITY BUILI | DING |
| INITIATING DEPARTMENT/DIVISION: Parks and Recreation | /205\ 447. 1044 |
| INITIATING CONTACT PERSON/CONTACT NUMBER: Andre Br C.I.P. DEPARTMENT CONTACT: | yan (305) 416-1211 |
| RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-306 | 90 |
| 2. BUDGETARY INFORMATION: Are funds budgeted? YE | S NO If yes, |
| TOTAL DOLLAR AMOUNT: \$2,698.521; requesting approval of \$663,1 | 051 of Homeland Defense funds |
| Homeland Defense Bonds Series 2 & 3: | |
| \$663,051 Pending Approval (Commission | Appropriation 5/23/13) |
| \$425,470 Previously Approved 6/28/11 \$10,000 Previously Approved 3/22/11 | |
| Miami-Dade County GOB Reimbursement Gr | ant. |
| \$1,500,000 Pending Commission Approve | |
| SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 – District | 4 Neighborhood Park Quality of Life, |
| Neighborhood Park Improvements and MDC Building Better Community ACCOUNT CODE(S): 311714 and 331419 | |
| If grant funded, is there a City match requirement? YES N | 0 |
| AMOUNT: EXPIRATION DATE: | |
| Are matching funds budgeted? | |
| Estimated Operations and Maintenance Budget | |
| 3. SCOPE OF PROJECT: | |
| Individuals / Departments who provided input: | |
| DESCRIPTION OF PROJECT: Demolish the existing community buildi | ing and construct a new 10,800 square-foot |
| community building. The new building will include multipurpose rooms, room, break room, male and female restrooms, a cover terrace for picnic a | |
| LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue | |
| ADA Compliant? XYES NO N/A | |
| Approved by Audit Committee? YES NO N/A DA | ATE APPROVED: <u>5/15/13</u> |
| Approved by Bond Oversight Board? YES NO N/A DA | ATE APPROVED: <u>5/21/13</u> |
| | ATE APPROVED: <u>5/23/13</u> |
| Revisions to Original Scope? YES NO (If YES see It | |
| Time Approval 6 months 12 months Date for next Oversign | nt Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN | |
| Has a conceptual cost estimate been developed based upon the initial estal | plished scope? TYES TNO If yes |
| DESIGN COST: | |
| CONSTRUCTION COST: | |
| Is conceptual estimate within project budget? YES NO | |
| If not, have additional funds been identified? YES NO Source(s) of additional funds: | |
| Approved by Commission? YES NO N/A DA | ATE APPROVED: |
| Approved by Bond Oversight Board? YES NO N/A DA | ATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOPE | |
| Individuals / Departments who provided input: | |
| Justifications for change: | |
| Description of change: | |
| Fiscal Impact TYES NO HOW | MUCH? |
| Have additional funds been identified? YES NO | WOCIT: |
| Source(s) of additional funds: | |
| Time impact | |
| | ATE APPROVED: |
| | ATE APPROVED: |
| COMMENTS: 5/15/13 Audit Subcommittee members requested cost estimates and verification | n of Homeland Defense Bond series |
| А | |
| \wedge \wedge $//$ | |
| (X INVO ADA) | -1-11- |
| APPROVAL: DATE | 5/21/13 |
| BOND OVERSIGHT BOARD | |
| Enclose | ures: Back-Up Materials XYES NO |
| | |



| CIP 🗸 | Date Prepared: | 21-May-2013 |
|---------|----------------|-------------|
| NON-CIP | DRAFT | DRAFT |

| The state of the s | Capitai | Improvements & | i ransporta | tion | | NON-CIP | DR | AFT | | | DRAFT |
|--|-------------|-------------------------|--------------|--------------------|---|--|------------|---------------|-----------|-------|--------------|
| | | PROGRAM | 331-Pa | rks and Recreation | ARE | A | 2-Re | ecreation & C | ulture | | |
| PRO | JECT NAME: | West End Park New | Community | Building | | ************************************** | | PR | DJECT NO: | | B-30690 |
| ADDRESS / | / LOCATION: | 6030 SW 2nd Street also | known as 250 | SW 60th Avenue | | | | | DISTRICT: | | 4 |
| PRO. | JECT TEAM: | Vertical | | | | | PROJI | ECT CONTRAC | TED COST: | \$ | 232,928.12 |
| | CATEGORY: | Parks and Recreation | | | | | CURRE | NT PROJECT | ST. COST: | \$ | 2,698,521.00 |
| CL | LIENT DEPT: | 58-P&R-Parks and Recre | eation | | | | | CURRE | NT FUNDS: | \$ | 435,470.00 |
| CLIENT | T CONTACT: | Juan Pascual | | Т | EL.: (305) 41 | 6-1253 | | FUTU | RE FUNDS: | \$ | 1,500,000.00 |
| DESIGN | MANAGER: | Andre Bryan (CIP) | | Т | EL.: 305-416- | 1211 | | FUND SH | ORTFALL: | \$ | (763,051.00) |
| CONSTR | . MANAGER: | Richard Pope (CIP) | | Т | EL.: (305)416 | 5-1285 | | PROC | UREMENT: | | Conventional |
| | DES | IGN SCHEDULE | | | BID SCHEE | ULE | | CONSTRU | JCTION SC | HEDUL | .E |
| ESTIMA | ATED | ACTUA | \L | ESTIMA | TED | ACTUAL | ESTI | WATED | | AC | TUAL |
| START: | 12/15/2011 | START: | 12/6/2012 | ADV: | 9/4/2013 | ADV: | START: | 3/26/2014 | START: | | |
| END: | 7/18/2013 | END: | | AWARD: | 2/6/2014 | AWARD: | END: | 3/26/2015 | END: | | |
| | | | | Concentual | *************************************** | 0/ Dlane Deter | Did Occasi | | | | |

| PRODUCTION PHASE (3-DES) DRAFT Consultant: 12 Ferguson, Glasgow, Schuster, Soto In Consultant: 12 Ferguson, Glasgow, Schuster 1.01 1.3% 195,999 5 196,998 5 196,998 5 196,998 5 196,998 5 196,998 7 196,999 7 197,999 7 19 | - | END: | 7/18/2013 | END: | | | AWARD: | 2/6/2014 | AWARD: | | | EN | D: | 3/26/2015 | END: | | | |
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| PRODUCTION PHASE (3-DES) DRAFT Stor Pre-Design Set Procession Set Design Procession Set Design Procession Set Design Procession Set Design Design Procession Set Design Design Procession Set Design | | | | | | Conc | eptual | | % Plans | Date: | | Bid O | pen: | | | | | |
| Consultant: 22 Ferguson, Glasgow Schuster, Solo in CoDE Const Estimate Const Estimate Const Cons | | | | | | | | | % of Phase: 0% | | NTP D | ate: | | Pai | d to Date | | % Paid | |
| Outside Consult. Feguration Giasgow Schuster 101 | | Consultant: 32 Ferguson, Glasgow, Schuster, Soto In CODE | | | | | | | | | 1 | 1 | Post-Bid | Design | | d to | to Date | |
| Construction Cons | | | | _ | | | | | 11.3% | s | 195.998 | | s | 195 998 | 9 | 139 | 791 | 71.3% |
| 1.01 | | | | | | | | | | _ | | | | | - | | | 100.0% |
| S S S S S S S S S S | | | Permit/Advertising/ | mpact Fees/Addition | onal Services | | | | 0.7% | \$ | 16,354 | | | | | | | |
| PRODUCTION TOTALS S 267,238 \$ 231,493 \$ 175,286 | | | | | | 1.01 | | | | | | | | | | | | |
| PRODUCTION TOTALS \$ 267,238 \$ 231,493 \$ 175,286 | | | | | | | | | | | | - | | | | | | |
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| PRODUCTION TOTALS \$ 267,238 \$ 231,493 \$ 175,286 | S | - | | | | | | | | | | - | | | | | | |
| CONST. PHASE (4-CON) CONTACTOR: 0000 To be Assigned CONST. PHASE (4-CON) Contractor: 0000 To be Assigned Construction by PM Contractor: 0000 To be Assigned 1 | ပ | - ' ' | PRO | DUCTION TOTA | ALS | | \ | | \$ | | 267,238 | \$ | | 231,493 | \$ | 175 | ,286 | |
| Construction | A | | IOT DUIAGE (4 | 2010 | DDAFT | | Pre- Des | sian Fetimated | Curre | nt Co | netruction | Rid F | Pacult | e & Change | Constru | uction Pha | 160 | % Paid |
| 2 Const. Contingency Allowance 2.00 10% \$ 205,700 2.00 3 3 2.00 5 5 2.00 5 5 2.00 5 5 2.00 5 5 2.00 5 7 7 7 7 7 7 7 7 7 | C | 1 | | | DRAFI | CODE | | | | | | | | | 11 | | | to Date |
| 2 2 Const. Contingency Allowance 2.00 10% \$ 205,700 2.00 2 | Q | 1 | Const. Cost (Prime | Contractor) | | 2.00 | | | 100% | S | 2.057.000 | + | | | | | | |
| CONSTRUCTION ADMINISTRATIVE EXPENSES TOTALS S | A | | Const. Contingency | Allowance | | 2.00 | | | 10% | \$ | | _ | | | | | | |
| Source Const. Cost - ADA Repairs @ Bath House 100% \$ 22,000 10% \$ 2,200 | Q | | | | | | | | | \$ | | - | | | | | | |
| CONSTRUCTION TOTALS S | TE | ٠. | Const Cost - ADA | Renairs @ Bath Ho | ASSE | 2.00 | | | 100% | • | 22 000 | | | | | | | |
| CONST. ADMIN. (8-CEO) DRAFT CODE Construction Administration Construction | MA | | | | | | | | | | | | | | | | | |
| CONST. ADMIN. (8-CEO) DRAFT CODE Construction Administration Construction Administration Construction Administration Construction Administration Construction Administration Paid to Date Pai | STII | | CONS | TRUCTION TOT | ALS | | | | \$ | | 2,286,900 | | | | | | | |
| 1 Const. Engr. Obs. (CEO) Consult. 3.01 3.0% \$ 68,607 3.0% \$ 471.90 | CT | CON | IST. ADMIN. (8- | CEO) | DRAFT | CODE | | | | | | | | | Adminis | tration Ph | ase | % Paid to Date |
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| ADMIN. EXPENSES (6-ADM) CODE Code Estimated Administrative Expenses Administrative Expen | PR | | | | A Repairs | | - | | | | - | | | | | | | |
| CONSTRUCTION ADMINISTRATION TOTALS \$ 69,079 ADMIN. EXPENSES (6-ADM) DRAFT CODE Administrative Expenses 1 CIP Dept. (Gen. Admin. Fees) ADMINISTRATIVE EXPENSES TOTALS ADMINISTRATIVE EXPENSES TOTALS \$ 22,869 ADMINISTRATIVE EXPENSES TOTALS \$ 22,869 ADMINISTRATIVE EXPENSES TOTALS CODE Estimated Additional Tasks Paid to Date Tasks Current Additional Tasks Paid to Date Tasks Additional Project Tasks Progam Management - Atkins OTHER EXP. (7-OTH) DERM/WASD Impact/Fire/FPL ADDITIONAL PROJECT TASKS TOTALS ADDITIONAL PROJECT TASKS TOTALS Pre-Design Estimated Post-Bid Paid to Date | | - | | | | | | | | | | | | | | | | |
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| ADDITIONAL PROJECT TASKS DRAFT CODE Estimated Additional Tasks Estimate Tasks Additional Project Tasks Additional Tasks Paid to Date 1 Progam Management - Atkins 8.00 \$ 2,435 \$ 1,435 \$ 455 3 2 OTHER EXP. (7-OTH) DERM/WASD Impact/Fire/FPL - \$ 50,000 \$ 1,435 \$ 455 3 ADDITIONAL PROJECT TASKS TOTALS \$ 52,435 \$ 1,435 \$ 455 B-No. B-30690 PROJECT GRAND TOTAL Pre-Design Estimated Post-Bid Paid to Date | | ADM | IIN. EXPENSES | (6-ADM) | DRAFT | CODE | Adm | ninistrative | | | | - | | | 11 | | ase | % Paid to Date |
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| ADDITIONAL PROJECT TASKS Date to I | | - | ADMINISTRA | ATIVE EXPENSE | S TOTALS | | | | \$ | | 22,869 | | | | | | | |
| 2 OTHER EXP. (7-OTH) DERM/WASD Impact/Fire/FPL - \$ 50,000 | | ADD | ITIONAL PROJ | ECT TASKS | DRAFT | CODE | | | | | | Ad | | | Additiona | | id to | % Paid to Date |
| ADDITIONAL PROJECT TASKS TOTALS \$ 52,435 \$ 1,435 \$ 455 B-No. B-30690 PROJECT GRAND TOTAL Pre-Design Estimated Post-Bid Paid to Date | | | | | | 8.00 | | | | | | \$ | | 1,435 | \$ | | 455 | 31.7% |
| ADDITIONAL PROJECT TASKS TOTALS \$ 52,435 \$ 1,435 \$ 455 B-No. B-30690 PROJECT GRAND TOTAL Pre-Design Estimated Post-Bid Paid to Date | | | OTHER EXP. (7-01 | TH) DERM/WASD | Impact/Fire/FPL | - | | | \$ | | 50,000 | | | | | | | |
| B-NO. B-30690 PROJECT GRAND TOTAL | | 3 | ADDITIONAL | PROJECT TAS | KS TOTALS | | | | \$ | | 52,435 | \$ | | 1,435 | \$ | | 455 | |
| | В | -No. | B-30690 | PROJECT G | RAND TOTAL | | Pre | e-Design | _ | stim | | s | Pos | | | | | |

| | | ommunity building and construct a new 10,80 oom, male and female restrooms, a cover ten | | | | will include multipu | rpose | rooms, fitness re | oom, | activities rooms, |
|-------|--------------------------|--|------------------------------------|---------------|---------------------------------|---|----------|---|--------|-------------------|
| PE | 200 | | | | | | | | | |
| SCO | | | | | | | | | | |
| 7 | | | | | | | | | | |
| EC | | | | | | | | | | |
| 201 | | | | | | | | | | |
| PR | Operating Cost Ass | ociated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEA | R 5 | _ | YEAR 6 |
| | porturning cost ricos | oolatea With Froject. | The Pitt | I LAIV L | TEARO | TEART | 1167 | ar o | | TEAR |
| | | | | | ******************************* | | | | | |
| (| Client Approval: Juan Pa | ascual or: Parks and Recreation | | Signature | | | | Date: | _ | |
| | | | | | | | | *************************************** | | |
| | | odated with revised scope of work and 2-0316 dated 09/13/2012 added to B-3 | | | | | | | | |
| S | | ommission approval on 5/23/13 for Ho | | | | | ao pa | . c or rainaing | | 2 00000. |
| Notes | | | | | | | | | | |
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| S | | | 200 | | | 1.500 (S. 12.55 (M. 12.50 | Ι Δ | VAILABLE | 0/0 | FUTURE |
| CE | | AWARD NAME AND NUM | /IBER | | | | | | | |
| OUR | | lomeland Defense Bonds (Series 3) | 331419 Neighborh | ood Park Imp | roveme | | \$ | 435,470 | s | 1,500,000 |
| S | | | OUT TO HOIST HOOK | ood r ark imp | TOVETIK | | | | Ψ | 1,000,000 |
| ND | | | | | | 2020 (UNIVERSITATION (UNIVERSITA | 0. 20000 | ACTUAL | 10/20 | PROJECTED |
| FUN | | FUND GRAND TOTAL | B-No. | B-30690 | | | \$ | 435,470 | \$ | 1,500,000 |
| | Initiated by: | Andre Bryan | | | | | | Date: | | |
| | | Project Manager: Capital Improvements | | | Signature | | | Date. | | |
| | Approved by: | Marcel Douge Team Leader Design: Capital Improvements | | | Signature | | | Date: | | |
| 2 | Approved by: | Nelson Cuadras | _ | | 0: 1 | | | Date: | | |
| ATIOI | Schedule Verified By: | Senior Construction Manager N/A | | | Signature | | | Date: | | |
| DA 7 | | Project Manager: Capital Improvements | | | Signature | | | | | |
| 710 | Reviewed by: | Edwige De Crumpe Program Control Manager | Yvette Smith Administrator: Budget | | Director: Budg | et . | | Date: | | |
| VA | Verified by: | Jeovanny Rodriguez, PE | | | | | | Date: | | |
| | Authorized by : | Assistant Director: Capital Improvements | | | Signature | | | | | |
| | . Iddionized by . | Juan Pascual | | | | | | | | |
| | | Juan Pascual Director: Parks and Recreation | | | Signature | | | Date: | | |
| | Authorized by : | Director: Parks and Recreation Mark Spanioli, PE | | | | | | Date: | | |
| | | Director: Parks and Recreation | or | | Signature | | | | | Inititals |
| s | ORIGINAL TO: Melani | Director: Parks and Recreation Mark Spanioli, PE Director: Capital Improvements | | oordinator | | | | | | Inititals |
| Notes | ORIGINAL TO: Melanic | Director: Parks and Recreation Mark Spanioli, PE Director: Capital Improvements e Whitaker / Capital Improvements 8th Flo | Public Relations C | oordinator | | Date Receive | ed / | | itials | 1 |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

| Percent Bids | | Product/Description | Location | Price Source | Notes | QTY | Unit | Cost/Unit | Extended Cost | Subtotal |
|--|-----|--|----------|--------------|---|--------|------|---------------|---------------|-------------|
| Building Demoilion Recent Bids | Sit | e Work | | | | | | | | |
| Site Clearing & Grubbing Recent Bids South Bids State Bids Bids Bids Bids Bids Bids Bids Bids | ~ | Building Demolition | | | | 4,240 | SF | \$2.69 | \$11,405.60 | |
| Grading Recent Bids Cut & Balance, Fill Compaction & 3,298 SY Sidewalk Removal Recent Bids Fedestrian Walts 601 SY Connortee Sidewalk Recent Bids Recent Bids Recent Bids Now Visits Sarvice from Existing 8" 1 LS Resultationing Recent Bids Now Visits Sarvice from Existing 8" 1 LS SY Field Service, Beddrow w/ Recent Bids Now Visits Sarvice from Existing 8" 1 LS SY Field Service, Beddrow w/ Recent Bids Now Visits Sarvice from Existing 8" 1 LS SY Field Flydrant Assembly w/ Recent Bids Now Fire Sarvice from Existing 8" 1 LS SY Live Oak Value Recent Bids | 2 | Site Clearing & Grubbing | | Recent Bids | | 3,298 | SY | \$2.00 | \$6,596.00 | |
| Sidewalik Removal Recent Bids Pedestrian Walks 601 SY Connectio Sidowalk Recent Bids Rocent Bids Rocent Bids For Advance Fepair Due to Utility 80 SY Parament Milling & Result Bids Recent Bids Naw Walter Service from Existing 8° 1 LS SY Fire Service Backflow with Commetting Service Backflow with Service Interest in Service Backflow with Service Interest Service Inter | ო | Grading | | Recent Bids | Cut & Balance, Fill, Compaction & Grading | 3,298 | SY | \$2.00 | \$6,596.00 | |
| Pedestrian Walks Recent Bids New Water Service from Existing 8" 1 LS | 4 | Sidewalk Removal | | Recent Bids | | 483 | SY | \$20.00 | \$9,660.00 | |
| Recent Bids Recent Bids Readway Repair Due to Utility 80 SY Water Service with Beackflow Recent Bids New Water Service from Existing 8" 1 LS Fire Service, Backflow wif Recent Bids New Fire Service from Existing 8" 1 LS Connect to Sever Lateral Recent Bids New Fire Service from Existing 8" 1 LS Connect to Sever Lateral Recent Bids New Fire Service from Existing 8" 1 LS Connect to Sever Lateral Recent Bids New Fire Service from Existing 8" 1 LS Trapping Steeve & Valve Recent Bids New Fire Service from Existing 8" EA EA I Live Cask Repeat Picture S EA EA Relocated Trees Relocated Trees S EA Dwaf Fire Bush S S EA Wax Jasmine S S EA Straugustine Sod S S S Imigation T LS S Indigitaling T S | 2 | Concrete Sidewalk | | Recent Bids | Pedestrian Walks | 601 | S | \$35.00 | \$21,035.00 | |
| Wilter Service, Backflow will approach to Water Service from Existing 8° Table 10° Main will be ackflow be vice a Valve Recent Bids Now Water Service from Existing 8° Table 10° Service Water Water Service Water Water Service Water Service Water Service Water Water Service Water Water Service Water Water Service Water | 9 | Pavement Milling & Resurfacing | | Recent Bids | Roadway Repair Due to Utility Connections | 80 | SY | \$17.53 | \$1,402.40 | |
| Fire Service, Backflow w/ Recent Bids New Fire Service from Existing 8" 1 LS Connect of Sever Lateral Recent Bids 1 LS Inter Hydrant Assembly w/ Tapping Sleeve & Valve 1 LS Inter Hydrant Assembly w/ Recent Bids 1 LS Inter Hydrant Assembly w/ Recent Bids 1 LS Live Oak State of Control of C | 7 | Water Service w/ Backflow | | Recent Bids | New Water Service from Existing 8" Main w/ Backflow Device | - | rs | \$4,500.00 | \$4,500.00 | |
| Connect to Sever Lateral Recent Bids 1 LS Fire Hydrant Assembly w/ Tapping Steeve & Valve Recent Bids 1 LS Indecape 3 EA PA Inversable 3 EA PA Verawood Rejocated Trees 3 EA PA Relocated Trees Revorated Trees 2 EA PA Relocated Trees Connected Trees 3 EA PA Relocated Trees Connected Trees 2 EA PA By Agustine Sod Creen Island Ficus 490 EA EA Wax Jasmine St Agustine Sod 1 EA S SIT Agustine Sod Inrigation 1 EA S Reundrations (including wall feetings and column spread feetings) Reinforced Concrete Siab-on-ground spread feetings 1 LS S Reinforced Concrete Siab-on-going spread including Siab-on-going Siab-on-going Siab-on-going Siab-on-going Siab-on-going Siab-on-going Siab-on-going Siab | ω | Fire Service, Backflow w/. Tapping Sleeve & Valve | | Recent Bids | New Fire Service from Existing 8" Main w/ Backflow Device | - | rs | \$15,000.00 | \$15,000.00 | |
| Fire Hydrant Assembly w/ Recent Bids 1 | თ | Connect to Sewer Lateral | | Recent Bids | | - | ST | \$2,000.00 | \$2,000.00 | |
| Live Oak 3 EA EA <t< td=""><td>9</td><td>Fire Hydrant Assembly w/ Tapping Sleeve & Valve</td><td></td><td>Recent Bids</td><td></td><td>-</td><td>ST</td><td>\$9,500.00</td><td>\$9,500.00</td><td>\$87,695.00</td></t<> | 9 | Fire Hydrant Assembly w/ Tapping Sleeve & Valve | | Recent Bids | | - | ST | \$9,500.00 | \$9,500.00 | \$87,695.00 |
| Live Oak 3 EA EA <t< td=""><td>La</td><td>ndscape</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | La | ndscape | | | | | | | | |
| Verawood Verawood B EA EA Royal Poinciana 3 EA E | 11 | Live Oak | | | | 3 | EA | \$500.00 | \$1,500.00 | |
| Royal Poinciana 3 EA FA Relocated Trees 2 EA EA Green Island Ficus 355 EA EA Dwarf Fire Bush 155 EA EA Wax Jasmine 490 EA EA St Augustine Sod 1 EA EA Irrigation 1 EA EA roundations (including wall footings and column spread footings) 1 EA Reinforced CIP Concrete Slab-onground 1 LS Reinforced CIP Concrete 1 LS Reinforced CIP Concrete 1 LS Reinforced CIP Concrete 1 LS Columns 1 LS | 12 | Verawood | | | | 8 | EA | \$250.00 | \$2,000.00 | |
| Relocated Trees 2 EA Green Island Ficus 355 EA Dwarf Fire Bush 155 EA Wax Jasmine 490 EA St Augustine Sod 20,000 EA Irrigation 1 EA Foundations (including wall footings and column spread footings) 1 LS Reinforced Concrete Slab-on-ground 1 LS Reinforced CIP Concrete 1 LS | 13 | Royal Poinciana | | | | m | EA | \$300.00 | \$900.00 | |
| Green Island Ficus 355 EA Dwarf Fire Bush 155 EA Wax Jasmine 490 EA St Augustine Sod 20,000 EA Irrigation 1 EA rectural 1 EA Foundations (including wall footings) 1 LS Reinforced Concrete Slab-on-ground 1 LS Reinforced CIP Concrete 1 LS Reinforced CIP Concrete LS LS Reinforced CIP Concrete LS LS Reinforced CIP Concrete LS LS | 4 | Relocated Trees | | | | 2 | EA | \$800.00 | \$1,600.00 | |
| Dwarf Fire Bush 155 EA Wax Jasmine 490 EA St Augustine Sod 20,000 EA Irrigation 1 EA Tuctural Foundations (including wall footings and column spread footings) 1 LS Reinforced Concrete Slab-onground 1 LS Reinforced CIP Concrete 1 LS Reinforced CIP Concrete 1 LS Columns 1 LS | 15 | Green Island Ficus | | | | 355 | EA | \$10.00 | \$3,550.00 | |
| Wax Jasmine Wax Jasmine 490 EA EA </td <td>16</td> <td>Dwarf Fire Bush</td> <td></td> <td></td> <td></td> <td>155</td> <td>EA</td> <td>\$9.00</td> <td>\$1,395.00</td> <td></td> | 16 | Dwarf Fire Bush | | | | 155 | EA | \$9.00 | \$1,395.00 | |
| St Augustine Sod EA Augustine Sod EA Irrigation 1 EA EA Tectural Foundations (including wall footings) 1 LS 1 Reinforced Concrete Slab-on-ground Reinforced CIP Concrete 1 LS 1 Reinforced CIP Concrete Columns Columns 1 LS \$ | 17 | Wax Jasmine | | | | 490 | EA | \$9.00 | \$4,410.00 | |
| Irrigation FA FA FA FA FA FA FA F | 18 | St Augustine Sod | | | | 20,000 | EA | \$0.30 | \$6,000.00 | |
| ructural Foundations (including wall footings and column spread footings) 1 LS Reinforced Concrete Slab-onground 1 LS Reinforced CIP Concrete 1 LS Columns 1 LS \$ | 19 | Irrigation | | | | 1 | EA | \$12,000.00 | \$12,000.00 | \$33,355.00 |
| Foundations (including wall footings and column spread footings) 1 LS LS Reinforced Concrete Slab-on-ground 1 LS Reinforced CIP Concrete Reinforced CIP Concrete 1 LS \$ | Str | uctural | | | | | | | | |
| Reinforced Concrete Slab-on-ground 1 LS ground Reinforced CIP Concrete 1 LS \$ Columns 1 LS \$ | 20 | Foundations (including wall footings and column spread footings) | | | | - | rs | \$47,246.00 | \$47,246.00 | |
| Reinforced CIP Concrete Columns | 21 | Reinforced Concrete Slab-on- ground | | | | - | rs | \$66,493.00 | \$66,493.00 | |
| | 22 | Reinforced CIP Concrete Columns | | | | - | ST | \$ 105,577.00 | \$105,577.00 | |

5/17/2013 Page | 1

| | Product/Description | Location | Price Source | Notes | QTY | Unit | Cost/Unit | t Extended Cost | Subtotal |
|-----|---|--|--|---|--------|------|--------------|-----------------|--------------|
| 23 | Reinforced CIP Concrete Beams and Slab (Small Slab Over Break Room) | | | | - | rs | \$ 77,531.00 | \$77,531.00 | |
| 24 | Reinforced Masonry Walls | | | | - | rs | \$ 80,042.00 | \$80,042.00 | |
| 25 | Roof Steel Deck and Prefabricated Steel Joists | | | | _ | rs | \$45,835.20 | \$45,835.20 | |
| 26 | Structural Steel Beams and Columns | | | | - | rs | \$46,194.60 | \$46,194.60 | |
| 27 | Cold-form steel framed ceiling (terrace/patio ceiling) | | | | 2344 | SF | \$3.00 | \$32,975.79 | \$501,894.59 |
| Ma | Masonry Veneers | | | | | | | | |
| 28 | Architectural Stone Cast Veneer | Exterior Façade | El Dorado | Hillstone | 1,610 | SF | \$12.00 | \$19,320.00 | \$19,320.00 |
| Wo | Wood And Plastics | | | | 9 | | | | |
| 29 | Woodwork and Cabinetry | | | Base Cabinet Plastic Laminate | 37 | I-F | \$173.25 | \$6,410.25 | |
| 30 | Woodwork and Cabinetry | | | Base Cabinet Solid Surfacing | 55 | 4 | \$245.00 | \$13,475.00 | |
| 31 | Woodwork and Cabinetry | | | Plastic Laminate Countertop | 92 | Н | \$40.25 | \$3,059.00 | |
| 32 | Woodwork and Cabinetry | | | Wall Cabinets | 24 | H | \$100.00 | \$2,400.00 | \$25,344.25 |
| The | Thermal and Moisture Protection | ection | | | | | | | |
| 33 | Building Insulation | Exterior Walls | | Rigid polyisocyanurate, R-5 minimum | 4,400 | S | \$1.86 | \$8,184.00 | |
| 34 | Crystaline Waterproofing | Behind Veneer | | Cementitious Waterproofing Behind Stone Veneer | 1,340 | S | \$5.00 | \$6,700.00 | |
| 35 | Metal Roofing System | Roof | Pro Roofing & Sales - Aldrick Diaz - 305-235- 5133 | • Englert S2000 • VersaShield Fire Barrier Underlayment • #30 • Metal Man HT Peel N Stick • 25-PSI ISO No decking included. | 10,328 | RS . | \$10.45 | \$107,927.60 | \$122,811.60 |
| Do | Doors and Windows | A CONTRACTOR OF THE CONTRACTOR | | | | | | | |
| 36 | Non-Impact Windows | Exterior Façade | SMI Aluminum Systems Miguel Romero - 954- 784-6900 | SM-45 Flush Glaze Windows & Storefronts. Material only \$20 SF. | 1200 | SF | \$20.00 | \$24,000.00 | |
| 37 | Glass Block | Exterior Façade | | | 63 | SF | \$10.20 | \$642.60 | |
| 38 | Installation of Windows | | | | 1,200 | SF | \$5.30 | \$6,360.00 | |
| 39 | Hollow Mtl. Frames | | | | 35 | EA | \$160.00 | \$5,600.00 | |

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| Subtotal | | | | | | \$117,102.60 | | | | | | | | | | | | | | | | | \$166,743.70 |
|---------------------|-------------|------------|------------|--|------------------|---|----------|----------------|------------|---------------------|-------------------------------|--------------------|------------------------|---|--|---|--|--|--|-----------------------------|-------------------------|-------------------------------|-----------------------|
| Extended Cost | \$1,400.00 | \$3,825.00 | \$3,920.00 | \$3,955.00 | \$2,400.00 | \$65,000.00 | | \$33,102.50 | \$6,740.00 | \$7,656.00 | \$4,941.32 | \$12,783.78 | \$1,972.85 | \$53,760.00 | \$3,344.10 | \$5,500.00 | \$8,032.50 | \$13,200.00 | \$8,606.65 | \$1,410.00 | \$1,302.00 | \$1,616.00 | \$2,776.00 |
| Cost/Unit | \$140.00 | \$153.00 | \$112.00 | \$113.00 | \$20.00 | \$65,000.00 | | \$2.50 | \$2.00 | \$3.48 | \$2.62 | \$5.58 | \$1.87 | \$10.50 | \$7.10 | \$5.00 | \$10.50 | \$13,200.00 | \$0.65 | \$0.60 | \$0.60 | \$0.80 | \$0.80 |
| Nuit | EA | EA | EA | EA | SF | SF | | SF | SF | SF | SF | SF | 4 | R | SF | RS | ЯS | EA | RS | | | SF | SF |
| QTY | 10 | 25 | 35 | 35 | 120 | - | | 13,241 | 3,370 | 2,200 | 1,886 | 2,291 | 1,055 | 5,120 | 471 | 1100 | 765 | - | 13241 | 2350 | 2170 | 2020 | 3470 |
| Notes | | | | | | | | | | | | | | Color Chip Broadcast System | Crossville CrossColors | American Olean-Bright & Matte Series Group 4-6x6 | Inertia Tile 24x24 1/4" Th. | Structural Support not included | Interior Painting - Plaster or Drywall - One Coat Primer& Two Finish Coats | Interior Paintable Ceilings | Exposed Joists Decking | Paint Stucco Ceiling Surfaces | Paint Stucco Surfaces |
| Price Source | | | | | | QMI - Tom Miller | | | | | | | | Techniquex - Baron Adelmann - 877-876- 9935 | D&B Tile-Carole Schafmeister 954-907- 3226 | D&B Tile-Carole Schafmeister 954-907- 3226 | Johnsonite-Marta Neira 305-490-3660 | SSE & Associates/ Modernfold - Sherry Riggott - 954-448-9950 | | | | | |
| Location | | | | | | Exterior Façade | | Interior | Exterior | Interior + Exterior | Interior | Interior | Public Spaces | Public Spaces | Restrooms | Restrooms | Fitness | Multipurpose Rooms | Interior | Interior Ceiling | Interior Joists/Decking | Exterior Ceilings | Exterior |
| Product/Description | Metal Doors | Wood Doors | Hardware | Installation of Doors, Frames & Hardware | Interior Glazing | Automatic Roll Down Shutters Exterior Façade Package | Finishes | Drywall/ Studs | | Stucco Ceiling | Acoustical Tiles/Grid Ceiling | Gwb Ceiling/Finish | Rubber and Vinyl Bases | DiamondStone - DiamondCast Flake Chip Epoxy Flooring System | | Ceramic Tiles - Walls | Sports Flooring | Foldable Partition | Paint & Coatings | Paint & Coatings | Paint & Coatings | Paint & Coatings | Paint & Coatings |
| | 40 | 41 | 42 | 43 | 44 | 45 | Finis | 46 | 47 | 48 | 49 | 90 | 51 | 52 | 56 | 57 | 58 | 59 | 09 | 61 | 63 | 64 | 65 |

| | Product/Description | Location | Price Source | Notes | QTY | Unit | Cost/Unit | Extended Cost | Subtotal |
|------|--|---|--|---|------------|---------|---------------------------------------|----------------|----------------|
| Spe | Specialties | | | | | | | | |
| 99 | Restroom Partitions & Accessories | Restrooms | Lotspeich Company of Florida 954-978-2388 | Ampco Evergreen Solid Phenolic-5 Partitions 1 Screen | - | EA | \$8,380.00 | \$8,380.00 | |
| 29 | Bike Racks | Exterior | Huntco Supply | BR-5 Black Powder Coated | 1 | EA | \$319.00 | \$319.00 | |
| 89 | Sun Shades | Exterior | CRLawrence | 3'-0" Projection, 7'-0" Wide Pieces | 10 | EA | \$1,100.00 | \$11,000.00 | |
| 69 | Walk-Off Mats Frames | Exits | Building Specialties, Inc. | Pawling EM-650-BF - Installation | 98 | R. | \$1.25 | \$107.50 | |
| 70 | Walk-Off Mats Frames | Exits | Building Specialties, Inc. | Pawling EM-650-BF - Frame | 64 | 느 | \$3.50 | \$224.00 | |
| 71 | Walk-Off Mats | Exits | Building Specialties, Inc. | Pawling EM-650-BF | 98 | RS | \$23.40 | \$2,012.40 | \$22,042.90 |
| Med | Mechanical | | | | | | | | |
| 72 | Mechanical Package | | 4 | | _ | EA | \$305,263.80 | \$305,263.80 | \$305,263.80 |
| Elec | Electrical | | | | | | | | |
| 73 | Lighting | | | | - | EA | \$65,457.08 | \$65,457.08 | |
| 74 | Devices | | | | 1 | EA | \$7,649.57 | \$7,649.57 | |
| 75 | Equipment Connections | | | | 1 | EA | \$8,521.04 | \$8,521.04 | |
| 92 | Basic Materials | | | | _ | EA | \$49,286.47 | \$49,286.47 | |
| 74 | Fire Alarm & Detection | | | | 1 | EA | \$6,971.76 | \$6,971.76 | \$137,885.92 |
| Fire | Fire Protection | | | | | | | | |
| 77 | Fire Protection | | | | - | EA | \$48,270.00 | \$48,270.00 | \$48,270.00 |
| Plui | Plumbing | | | | | | · · · · · · · · · · · · · · · · · · · | | |
| 78 | Plumbing Package | | | | - | EA | \$85,525.00 | \$85,525.00 | \$85,525.00 |
| | | | | | | | | | |
| -qns | Sub-Total | | | | | | | \$1,673,254.36 | \$1,673,254.36 |
| Gene | General Conditions - 8% | | | | | | | \$133,860.35 | |
| -qns | Sub-Total | | | | | | | \$1,807,114.71 | |
| Gene | General Contractor Overhead & Profit - 11% | rofit - 11% | | | | | | \$198,782.62 | |
| -qns | Sub-Total | | | | | | | \$2,005,897.33 | |
| Bond | Bond - 2.5% | | | | | | | \$50,147.43 | |
| TOT | TOTAL PROBABLE CONSTRUCTION COST | FRUCTION COST - 10 | - 100% Construction Documents (5/17/2013) | uments (5/17/2013) | | | | \$2,056,044.76 | |
| | | | | | | | | | |
| | NOTE: FPL SER | NOTE: FPL SERVICE, DRISTRIBUTION, DESIGN, | | & CONNECTION COST NOT INCLUDED IN PROBABLE CONSTRUCTION COST ANALYSIS | D IN PROBA | BLE CON | STRUCTION | OST ANALYSIS | |







CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

| 1. DATE: 5/24/11 DISTRICT:4 NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING |
|--|
| INITIATING DEPARTMENT/DIVISION: Parks & Recreation |
| INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243 C.I.P. DEPARTMENT CONTACT: |
| RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30690 |
| 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, |
| TOTAL DOLLAR AMOUNT: \$1,935,470 TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the |
| remaining balance \$425,470 |
| * Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding. SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life |
| ACCOUNT CODE(S): 311714 |
| If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: |
| Are matching funds Budgeted? YES NO Account Code(s): |
| Estimated Operations and Maintenance Budget |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided input: |
| DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community |
| building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the |
| park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building |
| to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs. |
| LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue |
| ADA Compliant? XYES NO N/A |
| Approved by Audit Committee? YES NO NA DATE APPROVED: 5/18/11 |
| Approved by Bond Oversight Board? |
| Revisions to Original Scope? YES NO (If YES see Item 5 below) |
| Fime Approval 6 months 12 months Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN |
| Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: |
| CONSTRUCTION COST: |
| Is conceptual estimate within project budget? |
| Source(s) of additional funds: |
| Approved by Commission? YES NO N/A DATE APPROVED: |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: |
| ustifications for change: |
| Description of change: |
| Fiscal Impact YES NO HOW MUCH? |
| Have additional funds been identified? YES NO Source(s) of additional funds: |
| |
| Time impact Approved by Commission? YES NO N/A DATE APPROVED: |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: |
| 6. COMMENTS: |
| |
| My aves) 6/28/11 |
| APPROVAL: The state of the stat |
| BOND OVERSIGHT BOARD |
| Enclosures: Back-Up Materials ⊠ YES ☐ NO |

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

| 1. DATE: 3/22/11 NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30/90 | |
|--|-----|
| 2. BUDGETARY INFORMATION: Act the budge of PYES NO If yes, TOTAL DOLLAR AMOUNT: \$1,935,470 (\$425,470 is Homeland Defense) * Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding | |
| SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life ACCOUNT CODE(S): 311714 | |
| If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds Budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget | |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided input: | the |
| ADA Compliant? XYES NO N/A | |
| Approved by Audit Committee? | |
| CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: | |
| Approved by Commission? | - |
| s. REVISIONS TO ORIGINAL SCOPE individuals / Departments who provided input: | _ |
| ustifications for change: | - |
| Description of change: | - |
| Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds: | _ |
| Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO NA DATE APPROVED: YES NO NA DATE APPROVED: OCOMMENTS: | |
| Λ | |
| APPROVAL: DATE: 3/22/11 BOND OVERSIGHT BOARD | |
| Enclosures: Back-Up Materials X YES NC |) |

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

TO: Alice N. Bravo, P.E., Director Capital Improvements Program

DATE: March 9th, 2011 FILE: B-30690

Sandahreza 12

SUBJECT: West End Park New Senior Community Building Project Analysis Form (PAF)

FROM: Sandra J. Vega, Project Manager Capital Improvements Program REFERENCES:

ENCLOSURES: Project Analysis Form (PAF)
Estimate of Probable Construction Costs (03/09/11)

<u>Description</u>: This new project of West End Park requires an original Project Analysis Form (PAF) to initiate W.O. for design services.

<u>Justification</u>: The goal is to establish the scope of work and the budget for the design and construction of a new community building at West End Park located at 6030 SW 2nd Ave, Miami, Florida 33144. The scope of work shall consist of design-build criteria (drawings and specifications) for a one story building of approximately 4,000 G.S.F. The project also includes utilities betterment, permanent canopy over existing picnic area, corrections of ADA deficiencies and possible improvements to the existing community building.

Funding: The total estimate budget cost to fund the West End Park New Community Building is \$1,935,470.00

The project has available funds from Homeland Defense Series III (HD-3) to cover the initial professional services costs of \$8,465 to proceed with the architectural, structural and MEP assessments of the existing community building.

Therefore it is recommended to approve the attached Project Analysis Form (PAF).

SV/sv

Albert Sosa, Assistant Director Capital Improvements Program Marcel Douge, Senior Project Manager Capital Improvements Program



| CIP 🗸 | Date Prepared: | 9-Mar-2011 |
|---------|----------------|------------|
| NON-CIP | VERSION | ORIGINAL |
| - | | |

| ADDRESS LOCATION: 6330 8W 2nd Street also informs as 250 6W 60th Avenue DISTRICT: | 1 | | Capital In | iprovements & Transporta | ation | | | N | ION-CIP | | | VE | RSION | | ORIGIN | AL |
|---|-------|-------------|--|----------------------------|----------|---------|-------------------|---|----------|-------------|---|----------|--|---|---|---|
| ADDRESS LOCATION 603 697 2nd Direct allo fromm as 260 SW 508 Avenue | , | 00.11 | | PROGRAM 331-Pa | irks and | Recreat | ion | AREA | A | | | 2-1 | Recreation & Cu | Iture | | |
| ADDRESS LOCATIONS GOSS SW 20th Sirves and Recreation | | | PROJECT NAME: We | est End Park New Community | Buildin | g | | | | | | | PRO | JECT NO: | | B-30690 |
| CATEGORY: Paris and Recreation CLIENT DEPT: 0.97-BAP-Parks and Recreation CLIENT DEPT: 0.97-BAP-Parks and Recreation TEL.: 305-415-1253 STUTURE FUNDS: 0.95-BAP-Parks and Recreation TEL.: 305-415-1253 FUTURE FUNDS: 0.95-BAP-Parks and Recreation TEL.: 305-415-1253 FUTURE FUNDS: 0.95-BAP-Parks and Recreation TEL.: 305-415-1254 PROCULEMENT: DESIGN ANAGER: Relation Cluedras (CIP) TEL.: 305-415-1254 PROCULEMENT: TO CONSTRUCTION SCIENCE (CIP) TEL.: 305-415-1254 TEL.: 305-415-1254 TEL.: 305-415-1254 TEL.: 305-415-1254 TEL.: 305-415-1254 | - | | | | | | | | | | | | I | DISTRICT: | | 4 |
| Collection Col | - | | PROJECT TEAM: Ver | tical | | | | | | | | | | *************************************** | | |
| CLIENT CONTROT: Ed Blanco TEL.: 305/s 415-1253 FUNDS FUNDS | | | | | | | | | | | | CUR | | | | |
| DESIGN MARAGER: Sandra Vega (CIP) TEL.: 305-416-1245 FUND SHORTALL: \$ (1,498.95) | | | | | | | | | | | | | | | \$ 4: | 35,470.00 |
| Design Construction Probability Pro | | | | | | | | - | | | *************************************** | | | | ¢ /4.40 | 00 007 00 |
| DESIGN SCHEDULE | | | | | | | | | | | | | | | | |
| ESTIMATED SACTUAL ESTIMATED ACTUAL ESTIMATED START: | | CON | | | T | | | | | | T | | | | | 3igra Duliu |
| START: 3752011 START: ADV: ADV: AWARD: START: 7752012 START: END: 12752013 END: AWARD: AWARD: AWARD: END: 12752013 END: 12752013 END: AWARD: AWARD: BID One of the construction by PM | | | | | | | | | | | | | | STION SC | | *************************************** |
| RND: 12/15/2013 END: AWARD: AWARD: END: 12/15/2013 END: END: 12/15/2013 END: | | | | | | | | D | | ACTL | JAL | | | | ACTUAL | |
| PRODUCTION PHASE (3-DES) | | | | | | | | | | | | | | | | |
| PRODUCTION PHASE (3-DES) | | END | D: 12/15/2013 | END: | | AWARD: | | | AWARD | : | | END: | 12/13/2013 | END; | | |
| PRODUCTION PHASE (3-DES) | | | | | Cond | eptual | | | 1% Plans | Date | : | Bid Oper | 1: | D- | id to Date | |
| Constitution Prince Constitution Post-Bid Constitution Post-Bid Date | | | | | 1 | | | | % of Pha | se: | 0% | NTP Date | p: | Pa | id to Date | % Paid |
| Consultant: 0000 To be Assigned Code Const Est. Design Const Estimate Const Fost Code C | | PR | ODUCTION PHA | SE (3-DES) | | % of | Pre | e-Design | % of | Cu | rrent Design | % of | Doet Did | Design | Phase Paid to | to Date |
| 1 Outside ConsultPrime Basic Des. Fee 1.01 6.0% \$ 94,932 8.0% \$ 94,932 9.0% \$ 94,932 1.01 1.04 1.04 1.04 1.04 1.04 1.05 1 | | 1 | | | CODE | Const | Es | t. Design | Const | | Estimate | Const | Post-Dia | | Date | |
| 2 CIP-Design Management 1.04 5.0% \$ 79,110 5.0% \$ 79,110 1.0% \$ 15,000 1.0% \$ 15 | | 1 | | | 1.01 | 6.0% | \$ | 94 932 | 6.0% | s | 94.932 | | | | *************************************** | |
| 3 Permit/Advertising/Impact Fees/Additional Services 1.01 1.0% \$ 15,000 1.0% \$ 15,000 | | 1 ' | | | | | | | 1 | | ······ | | | | | |
| PRODUCTION TOTALS \$ 195,042 \$ 195,04 | | 1 | | | 1.01 | 1.0% | \$ | 15,000 | 1.0% | \$ | 15,000 | | | | | |
| PRODUCTION TOTALS \$ 195,042 \$ 195,04 | | 4 | 4 Misc. Services-Survey | | 1.01 | 0.4% | , \$% | 6,000 | 0.4% | ' \$ | 6,000 | | 4、1600年春日 | | | |
| CONST. PHASE (4-CON) | TS | 5 | | | | | | | | | | | | | | |
| CONST. PHASE (4-CON) | 0 | | PRO | DDUCTION TOTALS | | \$ | | 195,042 | \$ | | 195,042 | | | | | |
| Contractor: 0000 To be Assigned CODE Contractor CODE Construction by Pill Const. Cost (Prime Contractor) 2.00 100% \$ 972,400 100% \$ 972,400 2 | | CO | NST PHASE (4-0 | CON | | | | | Curre | | | | | | | % Paid |
| 1 Const. Cost (Prime Contractor) 2.00 100% \$ 972,400 2 ADA Repairs 2.00 2% \$ 35,000 2% 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% \$ 35,000 2% 35,000 | JA | 1 | | | CODE | Const | ructio | on by PM | | Esti | mate | | Orders | Pa | id to Date | to Date |
| Const. Cost (Prime Contractor) | 7. | 00 | illiacioi. 0000 il | b be Assigned | CODE | | | | | | | | | | | |
| ADARPAIRS 2.00 2% \$ 35,0 | | 1 | | Contractor) | | | - | *************************************** | | | | | | | | |
| CONST. ADMIN. (8-CEO) CODE Stimated Construction Administration Current Construction Administration Construction Con | Q | | | | | | AL SANSAGE STREET | | | | | | | | | - |
| CONST. ADMIN. (8-CEO) CODE Stimated Construction Administration Current Construction Administration Construction Con | 2 | 3 | ANALYSIS AND THE PROPERTY OF T | Allowance | | | | | | | | | | | | |
| CONST. ADMIN. (8-CEO) CODE C | | 5 | imiasiructure | | 2.00 | 2076 | 9 | 411,340 | 2070 | Ψ | 711,040 | | | | | <u> </u> |
| 1 Const. Engr. Obs. (CEO) Consult. 3.01 5.0% \$ 79,110 5.0% \$ 79,110 | TEI | | CONS | TRUCTION TOTALS | | \$ | 1 | ,582,205 | \$ | | 1,582,205 | | VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV | | | |
| ADMIN. EXPENSES (6-ADM) CODE Estimated Administrative Expenses Estimate Expenses Estimate Expenses Administrative Expenses Administrative Expenses Followed to Date Code Code Administrative Expenses Administrative Expenses Administrative Expenses Code Cod | ESTIM | cor | NST. ADMIN. (8-0 | CEO) | CODE | | | | 4 0,, | | | | | Admini | stration Phase | % Paid to Date |
| ADMIN. EXPENSES (6-ADM) CODE Estimated Current Administrative Expenses Estimate Expenses Expenses Paid to Date O.E. | 10 | 1 | Const. Engr. Obs. (0 | CEO) Consult. | 3.01 | 5.0% | \$ | 79,110 | 5.0% | \$ | 79,110 | | | | | |
| ADMIN. EXPENSES (6-ADM) CODE Estimated Administrative Expenses Estimate Expenses Estimate Expenses Administrative Expenses Administrative Expenses Followed to Date Code Code Administrative Expenses Administrative Expenses Administrative Expenses Code Cod | E | 2 | | | | | | | | | | | | | | |
| ADMIN. EXPENSES (6-ADM) CODE Estimated Administrative Expenses Estimate Expenses Estimate Expenses Administrative Paid to Date For Dept. (Gen. Admin. Fees) Admin. Fees) 4.00 5.0% 79,110 5.0% 79,110 For Dept. (Gen. Admin. Fees) 4.00 70,00 | 00 | | CONSTRUCTIO | N ADMINISTRATION TOTALS | | \$ | | 79,110 | \$ | | 79,110 | | | | | |
| | Р | ADN | MIN. EXPENSES | (6-ADM) | CODE | Adr | ninist | rative | | | | | | | | % Paid to Date |
| | | 1 | CIP Dept. (Gen. Adr | min. Fees) | 4.00 | 5.0% | \$ | 79,110 | 5.0% | \$ | 79,110 | | | | | |

PROJECT GRAND TOTAL B-30690 B-No. \$ 1,935,467 \$ 1,935,467 Create DCP (Design Criteria Package) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building located at 6030 SW 2nd Street, Miami Florida 33144. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and Architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

79,110 \$

Estimated Additional

Tasks

Pre-Design

\$

CODE

79,110

Current Additional

Tasks Estimate

Estimated

Additional Project

Tasks

Post-Bid

PROJECT SCOPE

Additional Tasks Paid to

Date

Paid to Date

% Paid

to Date

ADMINISTRATIVE EXPENSES TOTALS

ADDITIONAL PROJECT TASKS TOTALS

ADDITIONAL PROJECT TASKS

| 1 | Operating Cost Associated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
|---|---|----------------|-------------------|-------------|-----------------|---------------------|-----------------------|
| | Operating dost Associated Will'r Toject. | | | 10 | | | |
| | | | | N | | | |
| + | | | 1/08 | | | | 3/17/2011 |
| | Client Approval: Ernest Burkeen | | Sen Harr | (N) | | Date | 3/17/2011 |
| | Director: Parks & Recreation | | Signature | | | | • |
| - | The Original PAF shall be updated with the final scope of w | ork and hudget | once the asses | sment repor | t is completed. | Approximately \$1.5 | M in County G.O.B. is |
| | The Original PAF shall be updated with the final scope of w | OIR and Dudger | Office are assess | omen repe | ,,, | | |
| | expected to supplement the project funding. | | | | | | |
| | | | | | | | |
| | Notes | | | | | | |
| 1 | | | | | | | |
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| × | | AWARD NAME AND NUMBER | AVAILABLE | <u>auture</u> |
|-------|-----------------------|---|----------------------|---------------|
| SUCES | 1584 385200-3 2002 Ho | rmeland Defense Bonds (Series 3) 311714 District(4) Neighborhood Quality of Life | \$ 435,470 | |
| CAD | | FUND GRAND TOTAL B-No. B-30690 | ACTUAL \$ 435,470 | PROJECTED |
| | Initiated by: | Sandra Vega Project Manager: Capital Improvements | Date: | 3/9/1/ |
| | Approved by: | Marcel Douge Team Leader Design: Capital Improvements | Date: | 2 9-11 |
| N | Approved by: | Nelson Cuadras Senior Construction Manager Signature | Date: | 2-9-11 |
| ATIO | Schedule Verified By: | John DePazos Project Manager | Date: | 9-11 |
| ALID | Reviewed by: | Edwige De Crumple Yvette Smith 1/5 Program Control Manager Administrator: Budget Director: Budget | Date: | 7/10/11 |
| > | Verified by: | Albert Sosa, PE Assistant Director - Capital Improvement Signature | Date. | 3-16-11 |
| | Authorized by : | Alice N. Bravo, PE Director: Capital Improvements Signature | Date: | // |
| | Authorized by : | Ernest Burkeen Director: Parks & Recreation | Date: | // |
| | ORIGINAL TO: Melanie | Whitaker / Capital Improvements 8th Floor | | Initials |
| 40 | | F by Capital Improvements Program Public Relations Coordinator 3/2/// | Ma | cut topp |
| Notes | Project | MUST be Presented to the Bond Oversight Board Date Received | / Signature or In | itials |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING

CIP/PROJECT NUMBER: B-35886A

TOTAL DOLLAR AMOUNT: \$1,935,470 (\$435,470 is Homeland Defense)

* Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life

ACCOUNT CODE(S): 311714

DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-16

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED:

R. Powers

SECONDED:

D. Berley

ABSENT:

R. Aedo, M. Sardiña Mann, O. Travieso, D. Willig

AYE:

N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert,

P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

Robert Powers requested a tour of West End Park to be coordinated by CIP staff.

III. PROJECT UPDATES:

1. Kennedy Park Floating Dock Phase I - Design Services

Albert Sosa, Assistant CIP Director, reported that the Department is eagerly awaiting the beginning of sea grass season, which starts in May. The project involves the replacement of an existing floating dock at Kennedy Park. The project funding is FIND grant, matched by the Homeland Defense funds. The project is about 40 percent complete with design, pending a few of the permits.

2. Henderson Park New Offices/Restroom Facility - Completed

Albert Sosa, Assistant CIP Director, reported that the project has been completed. The original estimate was for \$1.8 million. The estimate was reduced to \$1.27 million. The final cost was \$1.215 million.

3. Bicentennial Park/Museum Park Mooring Bollards - Completed

Albert Sosa, Assistant CIP Director, reported that the project has been completed. The project was originally estimated at \$1.8 million, and the project was completed at \$1.467 million.

5. Brickell Park Playground Equipment (South of Icon)

NAME OF PROJECT: BRICKELL PARK PLAYGROUND (SOUTH OF ICON)

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$110,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Quality of Life

ACCOUNT CODE(S): 311712

DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children's

playground and site improvements at Brickell Park.

LOCATION: 501 Brickell Avenue

HD/NIB MOTION 11-27

A MOTION TO DENY FUNDING FOR BRICKELL PARK PLAYGROUND EQUIPMENT (SOUTH OF ICON).

MOVED:

E. Broton

SECONDED:

M. Sardiña Mann

ABSENT:

R. Aedo, R. Lambert, O. Travieso

AYE:

N. Alvarado, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers.

M. Sardiña Mann, J. Solares, A. Sumner

NO:

M. Cruz, P. Perez-Cisneros

Note for the Record: The motion passed 9-2.

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$1,935,470

TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the remaining balance \$425,470

* Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.

SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life</u> ACCOUNT CODE(S): 311714

DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-29

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED:

H. Goa

SECONDED:

M. Sardiña Mann

ABSENT:

R. Aedo, R. Lambert, J. Solares, O. Travieso

AYE:

N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,

P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 10-0.

CAPITAL IMPROVEMENTS PROGRAM



PROJECT OVERVIEW FORM

| 1. DATE: 5/21/13 NAME OF PROJECT: EAST FLAGAMI ROADWAY IMPROVEMENTS— DESIGN SERVICES INITIATING DEPARTMENT/DIVISION: Capital Improvements Program INITIATING CONTACT PERSON/CONTACT NUMBER: Orlando Misas (305) 416-1038 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30961 |
|---|
| 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$422,264; currently requesting \$51,553 for Design Services |
| SOURCE OF FUNDS: Homeland Defense Bond Series 3 ACCOUNT CODE(S): |
| If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Design and construction of pavement widening, rework base and new pavement, and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court. Additional locations generally bounded by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing. |
| ADA Compliant? XYES NO N/A |
| Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13 Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13 Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: |
| Approved by Commission? |
| Justifications for change: |
| Fiscal Impact |
| Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: |
| 7. COMMENTS: |
| APPROVAL: DATE: 5 21 13 BOND OVERSIGHT BOARD |
| Enclosures: Back-Up Materials |



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

 CIP ☑
 Date Prepared:
 15-May-2013

 NON-CIP ☐
 DRAFT
 DRAFT

| | PROG | RAM 341-Str | reets & S | Sidewalk | S AREA | | | 3-miras | structure & Envir | Offinerit | |
|--|--|--|--|----------------|--|--|--|---------------|---|--|--------------------------------|
| | PROJECT NAME: East Flagami R | Roadway Improvem | ents - S | W 2nd S | Street and SW | 4th Stre | et - D4 | | PRO | JECT NO: E | 3-30961 |
| ADDR | ESS / LOCATION: East Flagami - S\ | W 2nd Street and SW | 4th Stree | t - D4 | | | | | ı | DISTRICT: | 4 |
| | PROJECT TEAM: Horizontal | | | | 111111111111111111111111111111111111111 | | | PRO | JECT CONTRACTI | ED COST: | |
| | CATEGORY: Streets and Sidev | walks | | | | | | CURF | RENT PROJECT ES | ST. COST: \$ 42 | 2,264.00 |
| | CLIENT DEPT: 99-CIP-Capital Im | | Admin | | | | | | CURREN | T FUNDS: | |
| C | LIENT CONTACT: Mark Spanioli, PE | | | | TEL.: (305) 416- | 1224 | | | FUTUR | E FUNDS: | |
| | SIGN MANAGER: Orlando Misas (C | | | | TEL.: 305-416-1 | | | | FUND SHO | ORTFALL: \$ (42 | 2,264.00) |
| | ISTR. MANAGER: Eric Rush (CIP) | / | | | TEL.: 305-416-1 | | | | PROCU | IREMENT: Con | ventional |
| | | | | | BID SCHEDU | out the contract of the contra | | | CONSTRUC | CTION SCHEDULE | |
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| ENI | D: 10/20/2013 | END: | | AWARD: | 1/20/2014 | AWARD: | | END: | 6/20/2014 | END: | |
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| 2 | CIP-Design Management | | 1.02 | | | 5.0% | \$ 16,553 | 3 | | | |
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Estimated

422,264

Post-Bid

Paid to Date

Pre-Design

PROJECT GRAND TOTAL

B-No.

B-30961

| | Design and construction of pavement widening, rework base and new | pavement, and rep | air of broken side | ewalk for the lo | ocation generally bo | ounded along SW 2 Str | eet from SW 41 Avenue to |
|---------|--|-------------------|--------------------|------------------|----------------------|----------------------------|--------------------------|
| | SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court | | | | | | |
| SCOPE | Additional locations generally bounded by SW 41 Avenue, SW 40 Aver | nue, SW 39 Court, | SW 39 Avenue f | rom W. Flagle | r Street and SW 2 S | Street will include millin | g and resurfacing. |
| PROJECT | | | | | | | |
| | Operating Cost Associated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
| C | lient Approval: N/A | | | | | Date: | |
| | Director: | | Signature | | | | |
| | Homeland Defense/Neighborhood Improvement Bond Serie | s 3 funds (amo | unt of \$422,264 | 4.00) schedu | ile to be approve | ed at the May 23, 20 | 13 commission |
| | meeting. | | | | | | |
| | | | | | | | |
| Notes | | | | | | | |
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| SOF | | AWARD NAME AND NUI | WBER | | | AVAILABLE | <u>FUTURE</u> |
|-------|-----------------------|--|------------------------------------|---------|------------------|-----------|---------------|
| LRC | | FUND GRAND TOTAL | B-No. | B-30961 | | ACTUAL | PROJECTED |
| | Initiated by: | Orlando Misas Project Manager: Capital Improvements | | | Signature | Date: | |
| | Approved by: | Jose L. Lago, PE, CFM Team Leader Design: Capital Improvements | | | Signature | Date: | |
| 2 | Approved by: | Eric Rush Senior Construction Manager | 8 | | Signature | Date: | |
| T10 | Schedule Verified By: | John De Pazos | | | Signature | Date: | |
| LIDA | Reviewed by: | Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager | Yvette Smith Administrator: Budget | | Director: Budget | Date: | |
| VA | Verified by: | Jeovanny Rodriguez, PE Assistant Director: Capital Improvements | | | Signature | Date: | |
| | Authorized by : | N/A Director: | | | Signature | Date: | |
| | Authorized by : | Mark Spanioli, PE Director: Capital Improvements | | | Signature | Date: | |
| | ORIGINAL TO: Melani | e Whitaker / Capital Improvements 8th Fl | oor | | | | Inititals |
| Notes | N | o Homeland Defense Bond Appropria | ted to this Project | | | | |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PROJECT COST ESTIMATE

SW 2nd St from SW 41st Ave to SW 39th Ave and SW 4th St from SW 40th Ave to SW 38th Ct & M&R

| Project Length: | 1750 LF |
|-----------------------|---------|
| R/W Width: | 50 LF |
| Existing Sidewalk: - | 5 LF |
| Existing Sidewalk. | 5 LF |
| Prop. Sidewalk: - | 5 LF |
| Flop. Sidewalk. | 5 LF |
| Existing Pvmt. Width: | 16 LF |
| Prop. Pavmt. Width: | 24 LF |
| Prop. Swale: | 8 LF |
| FTOP. Swale. | 8 LF |

Scope of Project:

Pavement widening

•Rework Base and new pavement

•Repair of broken sidewalks

Left Side Right Side

Left Side

Right Side

Left Side Right Side

le Spread Rate:

165 LB/SY

Unit Prices Source:

Jan 2012 to June 2012 CIP Unit Bid Prices

Jan 2012 to Dec 2012 FDOT District Averages, Miami-Dade County

| Pay Item Number | Description | Units | Quantity | Usage Factor | | Unit Price | Cost |
|--------------------|---|-------|----------|-----------------|----|--------------|-------------|
| 110-1 | Clearing and Grubbing | AC | 2.01 | 100% | \$ | 20,000.00 | \$40,174.4 |
| 110-4 | Removal of Exist. Conc. Pavmt. | SY | 2722.22 | 100% | \$ | 24.00 | \$65,333.3 |
| General Iter | ms | | | | | | \$105,507.8 |
| 120-1 | Regular Excavation | CY | 0.00 | 0% | \$ | 10.00 | \$0.0 |
| 160-4 | Stabilization Type B | SY | 1088.89 | 20% | \$ | 4.00 | \$4,355.50 |
| 162-1-11 | Prepared Soil Layer (6") | SY | 497.78 | 20% | \$ | 1.21 | \$602.3 |
| 210-1-1 | Reworking Lime Rock Base (6") | SY | 3734 | 80% | \$ | 1.00 | \$3,733.6 |
| 285-709 | Optional Base Group 09 | SY | 933.40 | 20% | \$ | 11.00 | \$10,267.4 |
| 327-70-6 | Milling Exist Asph Pavt, 1.5" Avg Depth | SY | 4667.00 | 100% | \$ | 3.00 | \$14,001.0 |
| 334-1-13 | Asphaltic Concrete (Traffic C) | TN | 385.03 | 100% | \$ | 100.00 | \$38,502.7 |
| 520-1-10 | Concrete Curb & Gutter, Type F | LF | 0.00 | 0% | | 17.00 | \$0.0 |
| 520-3 | Valley Gutter | LF | 0.00 | 0% | \$ | 19.00 | \$0.0 |
| 522-1 | Concrete Sidewalk (4" Thick) | SY | 116.67 | 10% | \$ | 35.00 | \$4,083.3 |
| 522-2 | Concrete Sidewalk (6" Thick) | SY | 77.78 | 10% | \$ | 41.00 | \$3,188.8 |
| Roadway | A DESCRIPTION OF THE PROPERTY | • | | | | | \$78,734.8 |
| 425-1-351 | Inlet Curb Type P-5 (<10') | EA | 0.00 | 0% | \$ | 3,400.00 | \$0.0 |
| 425-2-41 | Manhole P-7 (<10') | EA | 0.00 | 0% | \$ | 2,600.00 | \$0.0 |
| 443-70-4 | French Drain (24") | LF | 0.00 | 0% | \$ | 115.00 | \$0.0 |
| 110-6 | Abandon Auger Hole | EA | 0 | 0% | \$ | 1,500.00 | \$0.0 |
| Drainage | | | | | | | \$0.0 |
| FPL-001 | Decorative Street Lighting | EA | 0.00 | 0% | \$ | 6,000.00 | \$0.0 |
| FPL-002 | Decorative Pedestrian Lighting | EA | 0.00 | 0% | \$ | 4,500.00 | \$0.0 |
| FPL-003 | Conduit (Underground) (F&I) | LF | 0.00 | 0% | \$ | 15.00 | \$0.0 |
| Lighting | | • | | 1.1 | | 1 1 1 1 1 | \$0.0 |
| 550-10-221 | Fencing (Type B, 5'-6', Incl. barbwire) | LF | 0.00 | 0% | \$ | 30.00 | \$0.0 |
| ELH-001 | Way-Finding Signs | LS | 0.00 | 0% | \$ | 7,000.00 | \$0.0 |
| 721-74-1 | Trash Receptacles (Prefabricated) | EA | 0.00 | 0% | \$ | 1,500.00 | \$0.0 |
| 721-75-1 | Benches (Prefabricated) | EA | 0.00 | 0% | \$ | 2,000.00 | \$0.0 |
| 570-1-2 | Performance Sod | SY | 1244.44 | 50% | \$ | 3.00 | \$3,733.3 |
| LAND | Landscaping (0%) | LS | 1.00 | 0% | \$ | 14. | \$0.0 |
| SMP | Signing & Pavement Markings (10%) | LS | 1.00 | 100% | \$ | 7,873.48 | \$7,873.4 |
| Landscape/ | | | | | | | \$11,606.8 |
| | | | | | | Subtotal | \$195,849.4 |
| | | | | | F | Permits (5%) | \$9,800.0 |
| | | | Mair | tenance (| | raffic (10%) | \$19,600.0 |
| | | | | | | zation (10%) | \$19,600.0 |
| | | | | _ | | 110011 | 010 000 0 |

| Subtotal | \$195,849.46 |
|--------------------------------------|--------------|
| Permits (5%) | \$9,800.00 |
| Maintenance of Traffic (10%) | \$19,600.00 |
| Mobilization (10%) | \$19,600.00 |
| Contingency (10%) | \$19,600.00 |
| Construction Subtotal | \$264,449.46 |
| Design (12%) | \$31,733.94 |
| Design Subtotal | \$31,733.94 |
| CIP Design Adm (5%) | \$13,222.47 |
| Design Administration Subtotal | \$13,222.47 |
| CIP Const Adm (4%) | \$10,577.98 |
| CEI Adm (4%) | \$10,577.98 |
| Construction Administration Subtotal | \$21,155.96 |
| CIP Adm (5%) | \$13,222.47 |
| CIP Administration Subtotal | \$13,222.47 |
| | |
| Project Total Estimated Cost | \$343,784.30 |

PROJECT COST ESTIMATE

West Flagler Phase III Milling and Resurfacing

| Project Length: | 1485 LF |
|-----------------------|---------|
| R/W Width: | 50 LF |
| Existing Sidewalk: - | 5 LF |
| Existing Sidewalk. | 5 LF |
| Prop. Sidewalk: - | 5 LF |
| Prop. Sidewalk. | 5 LF |
| Existing Pvmt. Width: | 24 LF |
| Prop. Pavmt. Width: | 24 LF |
| Prop. Swale: - | 6 LF |
| FTOP. Swale. | 6 LF |

Scope of Project: •Milling and resurfacing

Left Side Right Side Left Side Right Side

Left Side Right Side

Spread Rate:

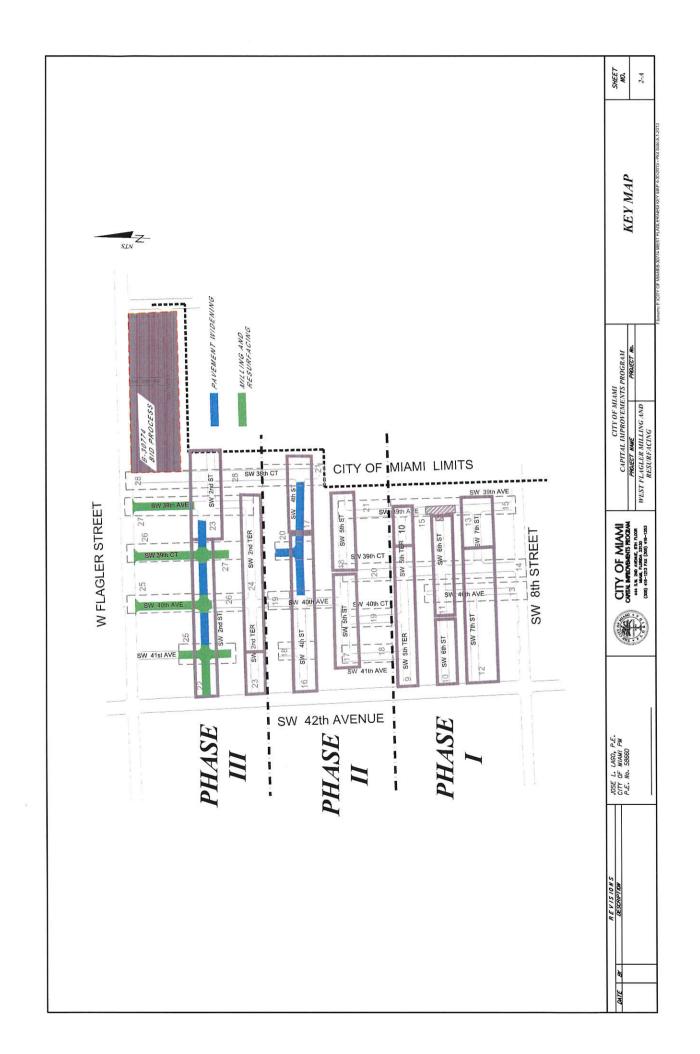
165 LB/SY

Unit Prices Source:

Jan 2012 to June 2012 CIP Unit Bid Prices
Jan 2012 to Dec 2012 FDOT District Averages, Miami-Dade County

| Pay Item Number | Description | Units | Quantity | Usage Factor | ι | Jnit Price | Cost |
|--------------------|---|-------|----------|-----------------|----|------------|-------------|
| 110-1 | Clearing and Grubbing | AC | 0.00 | 0% | \$ | 20,000.00 | \$0.00 |
| 110-4 | Removal of Exist. Conc. Paymt. | SY | 0.00 | 0% | \$ | 24.00 | \$0.00 |
| General Iter | ns | | | | | | \$0.00 |
| 120-1 | Regular Excavation | CY | 0.00 | 0% | \$ | 10.00 | \$0.00 |
| 160-4 | Stabilization Type B | SY | 0.00 | 0% | \$ | 4.00 | \$0.00 |
| 162-1-11 | Prepared Soil Layer (6") | SY | 0.00 | 0% | \$ | 1.21 | \$0.00 |
| 210-1-1 | Reworking Lime Rock Base (6") | SY | 0 | 0% | \$ | 1.00 | \$0.00 |
| 285-709 | Optional Base Group 09 | SY | 0.00 | 0% | \$ | 11.00 | \$0.00 |
| 327-70-6 | Milling Exist Asph Pavt, 1.5" Avg Depth | SY | 3960.00 | 100% | \$ | 3.00 | \$11,880.00 |
| 334-1-13 | Asphaltic Concrete (Traffic C) | TN | 326.70 | 100% | \$ | 100.00 | \$32,670.00 |
| 520-1-10 | Concrete Curb & Gutter, Type F | LF | 0.00 | 0% | \$ | 17.00 | \$0.00 |
| 520-3 | Valley Gutter | LF | 0.00 | 0% | \$ | 19.00 | \$0.00 |
| 522-1 | Concrete Sidewalk (4" Thick) | SY | 0.00 | 0% | \$ | 35.00 | \$0.00 |
| 522-2 | Concrete Sidewalk (6" Thick) | SY | 0.00 | 0% | \$ | 41.00 | \$0.00 |
| Roadway | | | | | | | \$44,550.00 |
| 425-1-351 | Inlet Curb Type P-5 (<10') | EA | 0.00 | 0% | \$ | 3,400.00 | \$0.00 |
| 425-2-41 | Manhole P-7 (<10') | EA | 0.00 | 0% | \$ | 2,600.00 | \$0.00 |
| 443-70-4 | French Drain (24") | LF | 0.00 | 0% | \$ | 115.00 | \$0.00 |
| 110-6 | Abandon Auger Hole | EA | 0 | 0% | \$ | 1,500.00 | \$0.00 |
| Drainage | | | | | | | \$0.00 |
| FPL-001 | Decorative Street Lighting | EA | 0.00 | 0% | \$ | 6,000.00 | \$0.00 |
| FPL-002 | Decorative Pedestrian Lighting | EA | 0.00 | 0% | \$ | 4,500.00 | \$0.00 |
| FPL-003 | Conduit (Underground) (F&I) | LF | 0.00 | 0% | \$ | 15.00 | \$0.00 |
| Lighting | | | | | | | \$0.00 |
| 550-10-221 | Fencing (Type B, 5'-6', Incl. barbwire) | LF | 0.00 | 0% | \$ | 30.00 | \$0.00 |
| ELH-001 | Way-Finding Signs | LS | 0.00 | 0% | \$ | 7,000.00 | \$0.00 |
| 721-74-1 | Trash Receptacles (Prefabricated) | EA | 0.00 | 0% | \$ | 1,500.00 | \$0.00 |
| 721-75-1 | Benches (Prefabricated) | EA | 0.00 | 0% | \$ | 2,000.00 | \$0.00 |
| 570-1-2 | Performance Sod | SY | 0.00 | 0% | \$ | 3.00 | \$0.00 |
| LAND | Landscaping (0%) | LS | 1.00 | 0% | \$ | 2 | \$0.00 |
| SMP | Signing & Pavement Markings (10%) | LS | 1.00 | 0% | \$ | 4,455.00 | \$4,455.00 |
| Landscape/ | Hardscape | 8 | | | | 1111111 | \$4,455.00 |
| | | | | | | Subtotal | \$49,005.00 |

| Subtotal | \$49,005.00 |
|--------------------------------------|-------------|
| Permits (5%) | \$2,500.00 |
| Maintenance of Traffic (10%) | \$5,000.00 |
| Mobilization (10%) | \$5,000.00 |
| Contingency (10%) | \$5,000.00 |
| Construction Subtotal | \$66,505.00 |
| Design (0%) | \$0.00 |
| Design Subtotal | \$0.00 |
| CIP Design Adm (5%) | \$3,325.25 |
| Design Administration Subtotal | \$3,325.25 |
| CIP Const Adm (4%) | \$2,660.20 |
| CEI Adm (4%) | \$2,660.20 |
| Construction Administration Subtotal | \$5,320.40 |
| CIP Adm (5%) | \$3,325.25 |
| CIP Administration Subtotal | \$3,325.25 |
| | |
| Project Total Estimated Cost | \$78,475.90 |



CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



ADDITIONAL FUNDING

| 1. DATE: 5/21/13 DISTRICT: 2 |
|--|
| NAME OF PROJECT: <u>MIAMARINA PIER A, B & C FIRE LINE REPAIRS</u> INITIATING DEPARTMENT/DIVISION: Parks and Recreation |
| INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Richard Pope (305) 416-1285</u> |
| C.I.P. DEPARTMENT CONTACT: |
| RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30696 |
| 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, |
| TOTAL DOLLAR AMOUNT: \$380,542; of which \$250,000 was previously approved; currently requesting |
| <u>\$130,000</u> |
| SOURCE OF FUNDS: Homeland Defense Bond Series 3 ACCOUNT CODE(S): |
| |
| If grant funded, is there a City match requirement? XYES NO AMOUNT: EXPIRATION DATE: |
| Are matching funds budgeted? YES NO Account Code(s): |
| Estimated Operations and Maintenance Budget |
| 2 SCORE OF BROYECT. |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided input: |
| DESCRIPTION OF PROJECT: Repair the fire line systems on Piers A, B and C. The work includes replacing 1,200 |
| linear feet of corroded metal pipe and support brackets on the piers. In addition, fire line extension from each pier to |
| the Fire Dept connections on the land side. |
| LOCATION: 401 Biscayne Boulevard |
| ADA Compliant? XYES NO N/A |
| |
| Approved by Audit Committee? |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13 |
| Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13 |
| Revisions to Original Scope? YES NO (If YES see Item 5 below) |
| Fime Approval 6 months 12 months Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN |
| Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, |
| DESIGN COST: |
| CONSTRUCTION COST: |
| Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO |
| Source(s) of additional funds: |
| Annually Commission DVEC DVG DV/A DATE ADDROVED |
| Approved by Commission? YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOPE |
| Individuals / Departments who provided input: |
| |
| ustifications for change: |
| |
| Fiscal Impact YES NO HOW MUCH? |
| Have additional funds been identified? YES NO Source(s) of additional funds: |
| source(s) of additional funds: |
| Time impact |
| Approved by Commission? YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: |
| Approved by Bond Oversight Board? |
| |
| 5/15/13 Assistant City Attorney requested for justification for the changed in design, specifically the Errors and Omission. |
| () November 1 |
| APPROVAL: DATE: 5 21 3 |
| BOND OVERSIGHT BOARD |
| Enclosures: Back-Up Materials X YES NO |
| Zinototates, Data Op Materials VI 1ES 110 |



| CIP 🗹 | Date Prepared: | 13-May-2013 | | | |
|---------|----------------|-------------|--|--|--|
| NON-CIP | VERSION | DRAFT | | | |

| | PROGRAM | 325-Public Facilities | AREA | 2-Recreation & Culture | | |
|---------------------------|----------------------|-----------------------|------------------|----------------------------|-------|--------------|
| PROJECT NAME: Miar | marina Pier A, B & C | Fire Line Repairs | | PROJECT NO: | | B-30696 |
| ADDRESS / LOCATION: 401 F | Biscayne Boulevard | | | DISTRICT: | | 2 |
| PROJECT TEAM: Verti | cal | | | PROJECT CONTRACTED COST: | \$ | 250,662.89 |
| CATEGORY: Marin | nas | | | CURRENT PROJECT EST. COST: | \$ | 380,542.12 |
| CLIENT DEPT: 35-C | CF-Public Facilities | | | CURRENT FUNDS: | \$ | 250,000.00 |
| CLIENT CONTACT: Danie | el Newhoff | TEL. | : (305) 579-6247 | FUTURE FUNDS: | | |
| DESIGN MANAGER: Andr | e Bryan (CIP) | TEL. | : 305-416-1211 | FUND SHORTFALL: | \$ | (130,542.12) |
| CONSTR. MANAGER: Richa | ard Pope (CIP) | TEL. | : (305)416-1285 | PROCUREMENT: | | JOC |
| DESIGN | SCHEDULE | E | SID SCHEDULE | CONSTRUCTION SC | HEDUL | E |

| DESIGN SCHEDULE | | | | BID SCHED | ULE | CONSTRUCTION SCHEDULE | | | | | |
|-----------------|-----------|--------|------------|-----------|-----------|-----------------------|--------|------------|--------|----------|--|
| ESTIMATED | | ACTUAL | | ESTIMATED | | ACTUAL | ESTI | MATED | ACTUAL | | |
| START: | 12/1/2010 | START: | 12/20/2010 | ADV: | 5/15/2011 | ADV: | START: | 9/15/2011 | START: | 11/14/11 | |
| END: | 5/15/2011 | END: | 6/2/2011 | AWARD: | 6/15/2011 | AWARD: | END: | 10/31/2013 | END: | | |

| | | Conce | 100 | | | % Plans % of Pha | | 0% | Bid Ope | | 11/14/11 | Paid to | Date | % Paid |
|------------|--|-------|--|--|---|---------------------|----------------------------------|--------------------------|--|--------------------------------|-------------------------|------------------------------------|-------------------------|-------------------|
| | DDUCTION PHASE (3-DES) DRAFT nsultant: 793 Reynolds Smith & Hill, Inc. | CODE | % of Const | | -Design . Design | % of Const | | rrent Design Estimate | % of Const | | Post-Bid | Design Pha Da | | to Date |
| 1 | Outside ConsultReynolds Smith & Hills | 1.01 | 16.2% | \$ | 28,875 | 7.1% | \$ | 24,352 | | \$ | 24,352 | \$ | 14,039 | 57.7% |
| 2 | Outside ConsultAddit. Des. Svcs. | 1.01 | 2.2% | \$ | 3,850 | | | | | | | | | |
| 3 | CIP-Design Management | 1.02 | 5.4% | \$ | 9,625 | 1.9% | \$ | 6,622 | | \$ | 6,622 | \$ | 6,622 | 100.09 |
| 5 | Misc. Services-Other Permit Fee | 1.01 | 1.1% | \$ | 2,025 | 0.2% | \$ | 669 | | \$ | 669 | \$ | 669 | 100.0 |
| 6 | Tomat 400 | 1.01 | | | | | | 000 | | _ | | - | 000 | 100.0 |
| 7 | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | |
| n 9 | | | | | | | | | | | | | | |
| 0 11 | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | |
| COI | PRODUCTION TOTALS | | \$ | | 44,375 | \$ | | 31,643 | \$ | | 31,643 | \$ | 21,330 | |
| COI | CONST. PHASE (4-CON) DRAFT | | | Pre- Design Estimated Construction by PM | | | Current Construction Estimate | | | Bid Results & Change Orders | | Construction Phase Paid to Date | | % Paid to Date |
| - 1 | ntractor: 2047 GEC Associates Inc. | CODE | | | | | | | | | | | | |
| 2 1 | Const. Cost (Prime Contractor) | 2.00 | 100% | \$ | 162,500 | 100% | \$ | 214,177 | | \$ | 214,177 | \$ | 68,670 | 32.1% |
| 2 | Const. Contingency Allowance | 2.00 | 10% | \$ | 16,250 | 970/ | _ | 100.010 | | | | | | |
| 3 4 | Change Orders Constrution | 2.00 | | | | 37% | \$ | 128,049 | | | | | | |
| T 5 | | | | | | | | | | | | | | |
| 6 | | | 2000 | | 850000 00000 | | | No. on Section | 563 | | STEETH ST. BOSSON | | | |
| 2 | CONSTRUCTION TOTALS | | \$ | | 178,750 | \$ | | 342,226 | \$ | | 214,177 | \$ | 68,670 | |
| COI | CONST. ADMIN. (8-CEO) DRAFT COI | | Estimated Construction Administration | | Current Construction Administration Estimate | | Construction Administration | | Construction Administration Phase Paid to Date | | % Paid to Date | | | |
| x 1 | JOC AdminThe Gordian Group | 3.03 | | | | 1.95% | \$ | 6,673 | | \$ | 4,176 | \$ | 4,176 | 100.0 |
| 2 | | | | | | | | | | | | | | |
| 3 4 | | | | | | | | | | | | | | |
| | CONSTRUCTION ADMINISTRATION TOTALS | | | | | \$ | | 6,673 | \$ | | 4,176 | \$ | 4,176 | |
| ADI | ADMIN. EXPENSES (6-ADM) DRAFT CODE | | Estimated Administrative Expenses | | Current Administrative Expenses Estimate | | Administrative Expenses | | Administrative Phase Paid to Date | | % Paid to Date | | | |
| 1 2 | | | | | | | | | | | | | | |
| | ADMINISTRATIVE EXPENSES TOTALS | | | | | | | | | | _ | | | |
| 1 | DITIONAL PROJECT TASKS DRAFT | CODE | Estim | ated A Task | Additional (S | | | Additional Estimate | Add | | al Project sks | Additional Ta | | % Paid to Date |
| 2 | ADDITIONAL PROJECT TASKS TOTALS | | | | | | | | | | | | | |
| B-No. | B-30696 PROJECT GRAND TOTAL | | \$ \$ | re-De | sign 223,125 | The same of | Esti | mated 380,542 | \$ | Pos | <u>t-Bid</u> 249,996 | Paid to | o <u>Date</u> 94,177 | |

| | Repair the fire line syste | ms on Piers A, B and C. The work includes r | eplacing 1,200 linear f | eet of corrode | d metal pipe ar | d support bracke | ts on the piers | |
|-----------|--|--|---|----------------|--|------------------|---|------------------------|
| | - N | | | | | | | |
| PE | | | | | | | | |
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| 20 | | | | | | | | |
| CT | | | | | | | | |
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| œ | | | | | | | | |
| ٩ | Operating Cost Asse | ociated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
| | operating occernos | oolated With Froject. | TEAR | LAICE | ILAKO | TEART | TEAR | TEAR |
| | | | | | | | | |
| | | | | | | | | |
| (| Client Approval: N/A | | | | | | Date: | |
| l | Directo | r: | | Signature | | | | |
| | During construction | the annual formation of the body of | | f fi 1i | - 4144 | | to to the Fire Book | 41-1-1 |
| | side | the scope was increased to include r | eplacing the section | n of fire line | e that extend | is from each p | ier to the Fire Dept co | onnections on the land |
| | | mmission approval on 5/23/12 for Hor | noland Defense Se | rice 3 alloc | ation of \$120 | 000 | | |
| es | or for fo. I ending co | minission approval on 3/23/12 for flor | ileialiu Delelise Se | ries 5 anoce | ation of \$150 | ,000. | | |
| Notes | | | | | | | | |
| _ | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| ¥ | | | | | | | AVAILABLE | FUTURE |
| SOUR | AWARD NAME AND NUMBER | | | | | | | FOTORE |
| | | | THE VICTOR OF SHOOT AND THE | | | | | FOTORE |
| Ц | 1584 385200-3 2002 H | AWARD NAME AND NUM omeland Defense Bonds (Series 3) | MBER 326015 Citywide V | /aterfront Imp | provements | | \$ 250,000 | POTORE |
| Ц | 1584 385200-3 2002 H | | THE VICTOR OF SHOOT AND THE | /aterfront Imp | provements | | \$ 250,000 | |
| Ц | 1584 385200-3 2002 H | | THE VICTOR OF SHOOT AND THE | /aterfront Imp | | | \$ 250,000 ACTUAL | PROJECTED |
| FUNDS | 1584 385200-3 2002 H | omeland Defense Bonds (Series 3) | 326015 Citywide V | | | | \$ 250,000 | |
| Ц | | omeland Defense Bonds (Series 3) FUND GRAND TOTAL | 326015 Citywide V | | | | \$ 250,000 ACTUAL \$ 250,000 | |
| Ц | 1584 385200-3 2002 H | omeland Defense Bonds (Series 3) FUND GRAND TOTAL Andre Bryan | 326015 Citywide V | | | | \$ 250,000 ACTUAL | |
| Ц | Initiated by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements | 326015 Citywide V | | | | \$ 250,000 ACTUAL \$ 250,000 Date: | |
| Ц | | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge | 326015 Citywide V | | Signature | | \$ 250,000 ACTUAL \$ 250,000 | |
| Ц | Initiated by: Approved by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements | 326015 Citywide V | | | | \$ 250,000 ACTUAL \$ 250,000 Date: | PROJECTED |
| N | Initiated by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras | 326015 Citywide V | | Signature | | \$ 250,000 ACTUAL \$ 250,000 Date: | PROJECTED |
| ON | Initiated by: Approved by: Approved by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager | 326015 Citywide V | | Signature Signature | | \$ 250,000 ACTUAL \$ 250,000 Date: Date: | PROJECTED |
| TION | Initiated by: Approved by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras | 326015 Citywide V | | Signature Signature | | \$ 250,000 ACTUAL \$ 250,000 Date: Date: | PROJECTED |
| DATION | Initiated by: Approved by: Approved by: Schedule Verified By: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements | B-No. | | Signature Signature Signature | | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: | PROJECTED |
| LIDATION | Initiated by: Approved by: Approved by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A | 326015 Citywide V | B-30696 | Signature Signature Signature | jet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: | PROJECTED |
| IDATION | Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager | B-No. Yvette Smith | B-30696 | Signature Signature Signature Signature | jet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: | PROJECTED |
| ALIDATION | Initiated by: Approved by: Approved by: Schedule Verified By: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe | B-No. Yvette Smith | B-30696 | Signature Signature Signature Signature | jet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: | PROJECTED |
| ALIDATION | Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE | B-No. Yvette Smith | B-30696 | Signature Signature Signature Director: Budg | iet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: | PROJECTED |
| ALIDATION | Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements | B-No. Yvette Smith | B-30696 | Signature Signature Signature Director: Budg | iet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: Date: Date: | PROJECTED |
| ALIDATION | Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by: | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A Director: | B-No. Yvette Smith | B-30696 | Signature Signature Signature Director: Budg | iet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: Date: Date: Date: | PROJECTED |
| ALIDATION | Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: | Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A | B-No. Yvette Smith | B-30696 | Signature Signature Signature Director: Budg | iet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: Date: Date: | PROJECTED |
| ALIDATION | Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by : Authorized by : | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A Director: Mark Spanioli, PE | B-No. Yvette Smith Administrator: Budget | B-30696 | Signature Signature Signature Director: Budg Signature Signature | iet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: Date: Date: Date: | PROJECTED |
| ALIDATION | Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by : Authorized by : ORIGINAL TO: Melanic | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A Director: Mark Spanioli, PE Director: Capital Improvements e Whitaker / Capital Improvements | 326015 Citywide V B-No. Yvette Smith Administrator: Budget | B-30696 | Signature Signature Signature Director: Budg Signature Signature | iet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: Date: Date: Date: | PROJECTED |
| ALIDATION | Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by : Authorized by : ORIGINAL TO: Melanic | FUND GRAND TOTAL Andre Bryan Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A Director: Mark Spanioli, PE Director: Capital Improvements | 326015 Citywide V B-No. Yvette Smith Administrator: Budget | B-30696 | Signature Signature Signature Director: Budg Signature Signature | jet | \$ 250,000 ACTUAL \$ 250,000 Date: Date: Date: Date: Date: Date: | PROJECTED |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

| 1. DATE: 3/23/10 NAME OF PROJECT: PIER FIRE LINE | DISTRICT:2 |
|--|--|
| INITIATING DEPARTMENT/DIVISIO INITIATING CONTACT PERSON/COI C.I.P. DEPARTMENT CONTACT: | DN: <u>Public Facilities</u> NTACT NUMBER: <u>Stephen Bogner (305) 579-6920</u> |
| RESOLUTION NUMBER: | |
| 2. BUDGETARY INFORMATION: Are TOTAL DOLLAR AMOUNT: <u>\$250,000</u> SOURCE OF FUNDS: <u>Waterfront Improver</u> ACCOUNT CODE(8): | ments Citywide |
| If grant funded, is there a City match requirem AMOUNT:EXPIRATION DATE:_Are matching funds budgeted? YES 1 Estimated Operations and Maintenance Budge | NO Account Code(s): |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided inpu | T: |
| DESCRIPTION OF PROJECT: Remove and furings and support brackets for Piers A, B an | replace 1,200 linear ft. of rusted and corroded iron pipe, connections, d.C. |
| LOCATION: 401 Biscayne Boulevard | |
| ADA Compliant? XYES NO N/A | |
| Approved by Bond Oversight Board? Approved by Commission? | YES NO N/A DATE APPROVED: 3/17/10 YES NO N/A DATE APPROVED: 3/23/10 YES NO N/A DATE APPROVED: YES NO (If YES see Item 5 below) Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BR Has a conceptual cost estimate been developed DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? If not, have additional funds been identified? Source(s) of additional funds: | d based upon the initial established scope? YES NO If yes, YES NO If yes, YES NO YES YES |
| | YES NO NA DATE APPROVED: YES NO NA DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided inpu | Е |
| Justifications for change: | |
| Description of change: | |
| | YES NO HOW MUCH?YES NO |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | YES NO NA DATE APPROVED: YES NO NA DATE APPROVED: |
| 6. COMMENTS: Audit Subcommittee mem | bers approved \$250,000 out of \$300,000 of HD Funds. |
| APPROVAL: | DATE:3/23/10 |
| IN THE CAME OF THE PORT OF THE PERSON OF THE | <u> </u> |

Lopez, Marcia

From:

Newhoff, Daniel

Sent:

Wednesday, March 10, 2010 2:56 PM

To:

Marcos, Glenn; Aluko, Ola O.

Cc:

Bogner, Stephen; Free, Thelma; Perez, Danette; Smith, Yvette; Lopez, Marcia

Subject:

Pier Fire Line Repairs at Miamarina

Attachments:

SCE8BA.PDF; JG 102.jpg; Miamarina Pier Fire Line Repairs.ppt

Glenn / Ola,

We're having a problem at Miamarina where our fire line stand pipes have become deteriorated and are in need of replacement. A situation arose where galvanic action and rust have created leaks in several sections of the pipe. Between Piers A, B, and C, we have about 1200 linear ft of pipe (400 per pier) needing replacement. Pier A is in the worst shape, probably because of seawater swells splashing against the breakwater underneath, thus spraying the adjacent pipes. Also, the Fire Dept is anxious for us to move this project along. CIP has identified approximately \$300,000 of HD3 funds available for Waterfront Improvements Citywide. Upon BOB approval on 3/16, Project B-39903 would be set up accordingly in Oracle.

I'm unsure whether to request an estimated \$246,000 to the BOB Board (per quote) or the full \$300,000 Yvette has located for us (with/ CIP fees?).

Please let me know your thoughts concerning whether this should be a straight line Purchasing bid vs. a CIP project..

Thanks again

Daniel Newhoff Asst. Director Dept. of Public Facilities 305 -416-5962 Dnewhoff@miamigov.com

CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM



| 1. DATE: 5/21/13 NAME OF PROJECT: KINLOCH PARK BUILDING ADDITION – DESIGN SERVICES INITIATING DEPARTMENT/DIVISION: Parks and Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Marcel Douge (305) 416-1245 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-40457 |
|--|
| 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$1,461,850; currently requesting \$47,843 of HD funds for Design Services; \$114,000 Parks Impact Fees and \$1,300,000 Miami-Dade County GOB Reimbursement Grant |
| SOURCE OF FUNDS: Homeland Defense Bond Series 3, Miami Dade County GOB Parks Impact Fees ACCOUNT CODE(S): |
| If grant funded, is there a City match requirement? AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: Design & construction of a new annex to the existing community center building to provide programs & services to the area senior residents. The new building, of 3,000 sf, will include multipurpose & activity spaces, kitchenette, restrooms, storage, in addition to expansion of existing parking area. |
| ADA Compliant? XES NO NA |
| Approved by Audit Committee? |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds: |
| Approved by Commission? |
| 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: |
| Justifications for change: |
| Fiscal Impact |
| Time impact Approved by Commission? |
| 7. COMMENTS: |
| APPROVAL: DATE: 5/21/13 BOND OVERSIGHT BOARD |
| Enclosures: Back-Up Materials X YES NO |

| | - | CT ANALYS | | | | | CIP [| | | Date | Prepared: | | 14-May-2 | 013 |
|--|-------------------|----------------------|--------------------|----------|---------------|---------------------------------|---------------|-------|-------------------------|---------------|------------------------|-------------|-----------------------|-------------------|
| The state of the s | Capital Im | provements & T | 'ransportat | ion | | N | ON-CIP | | | DR | RAFT | | ORIGIN | AL |
| | | PROGRAM | 331-Par | ks and I | Recreation | on AREA | | | | 2-Re | ecreation & Cul | lture | | |
| PRO | JECT NAME: Kir | nloch Park Building | Addition - I | D1 | | | | | | | PRO | JECT NO: | - | 3-40457 |
| | | NW 47th Street | | | | | | | | | | DISTRICT: | | 1 |
| | JECT TEAM: Ver | | | | | | | | | | ECT CONTRACT | | | |
| | | ks and Recreation | | | | | | | | CURRE | ENT PROJECT ES | • | 1,46 | 1,850.00 |
| | | P&R-Parks and Recrea | ation | | | | | | | | CURREN | | | |
| | T CONTACT: Jua | | | | | TEL.: (305) 416- | | | | | | E FUNDS: | | |
| The second secon | MANAGER: Mai | | | | | TEL.: 305-416-1 | | | | | | ORTFALL: \$ | 1-7 | 1,850.00) |
| CONSTR | | son Cuadras (CIP) | | | | TEL.: 305-416-1 | | | | | | REMENT: | | ventional |
| | DESIG | N SCHEDULE | | | | BID SCHEDU | JLE | | | | CONSTRUC | CTION SCH | EDULE | |
| ESTIMA | ATED | ACTUA | L | | ESTIN | IATED | F | ACTUA | AL | ESTI | MATED | | ACTUAL | |
| START: | 9/16/2013 | START: | | | ADV: | | ADV: | | | START: | 8/20/2014 | START: | | |
| END: | 3/15/2014 | END: | | | AWARD: | | AWARD: | : | | END: | 5/15/2015 | END: | | |
| | | | | Conc | entual | | % Plans | Date: | | Bid Open: | | | | T |
| | | | | Da | • | | % of Pha | | 0% | NTP Date: | , | Paid | I to Date | % Paid |
| | UCTION PHA | | DRAFT | | % of Const | Pre-Design Est. Design | % of Const | | rent Design Estimate | % of Const | Post-Bid | | Phase Paid to Date | to Date |
| Consu | ıltant: 0000 T | o be Assigned | | CODE | Const | Est. Design | Const | | Simale | Const | | | Date | |
| | | rime Basic Des. Fee | | 1.01 | | | 9.1% | \$ | 100,000 | | | | 3 | |
| | P-Design Manag | | | 1.02 | | | 5.0% | \$ | 55,000 | | | | | |
| | en. Production Pl | | | 1.01 | | | 0.9% | \$ | 10,000 | | | | | |
| | urvey & Testing S | | | 1.01 | | | 0.6% 3.6% | \$ | 6,000 | | | | | |
| 5 Pe | ermit Review fees | 5 | | 1.01 | | | 3.6% | \$ | 40,000 | | | | | |
| 7 — | | | | | | | | | | | | | | |
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| ပ ါ 11 | | | | | | | | | | | | | | |
| 0 12 | | | | | | | | | | | | | | |
| | PRO | ODUCTION TOTAL | s | | | | \$ | | 211,000 | | | | | |
| CONS | T. PHASE (4- | CON) | DRAFT | | | sign Estimated ruction by PM | Curre | nt Co | nstruction | | its & Change Orders | | ction Phase | % Paid to Date |
| Contra | actor: 0000 T | o be Assigned | | CODE | Const | rucaon by PM | | ESUN | iate | ' | ruers | Paid | I to Date | to Date |
| 0 | and Oast (Disse | 2 0 0 0 | | 0.00 | | | 4000/ | | 4 000 000 | - | | | | - |

| 4. Outside Consult Drive During Drive | | | 0.40/ 0. 100 | | | |
|--|------|--|---|--------------------------------|--|-----------------|
| 1 Outside ConsultPrime Basic Des. Fee | 1.01 | | 9.1% \$ 100,000 5.0% \$ 55.000 | | | - |
| 2 CIP-Design Management 3 Gen. Production Phase Conting. | 1.02 | | 5.0% \$ 55,000 0.9% \$ 10,000 | | | - |
| | | | | | | - |
| 4 Survey & Testing Services | 1.01 | | 0.6% \$ 6,000 | | | |
| 5 Permit Review fees 6 | 1.01 | | 3.6% \$ 40,000 | | | - |
| T | | | | | | - |
| 7 8 | | | | | | - |
| 9 | | | | | | - |
| 10 | | | | | | - |
| 11 | | | | | | - |
| 12 | | | | | | - |
| 12 | | | | | | |
| PRODUCTION TOTALS | | | \$ 211,000 | | | |
| CONST. PHASE (4-CON) DRAFT | | Pre- Design Estimated | Current Construction | Bid Results & Change | Construction Phase | % Pai |
| Contractor: 0000 To be Assigned | CODE | Construction by PM | Estimate | Orders | Paid to Date | to Da |
| 1 Const. Cost (Prime Contractor) | 2.00 | | 100% \$ 1,000,000 | | | |
| 2 Const. Contingency Allowance | 2.00 | | 10% \$ 100,000 | | | |
| 3 Permit Fee | 2.00 | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| CONSTRUCTION TOTALS | | | \$ 1,100,000 | | | |
| CONST. ADMIN. (8-CEO) DRAFT | CODE | Estimated Construction Administration | Current Construction Administration Estimate | Construction Administration | Construction Administration Phase Paid to Date | % Pai to Dat |
| 1 Const. Engr. Obs. (CEO) Consult. | 3.01 | | | | | _ |
| 2 Const. Mgnt by CIP Const. Mgr | 3.02 | | 5.0% \$ 55,000 | | | |
| 3 JOC AdminThe Gordian Group | 3.03 | | | | | |
| 4 | | | | | | |
| CONSTRUCTION ADMINISTRATION TOTALS | • | | \$ 55,000 | | | |
| ADMIN. EXPENSES (6-ADM) DRAFT | CODE | Estimated Administrative Expenses | Current Administrative Expenses Estimate | Administrative Expenses | Administrative Phase Paid to Date | % Pai to Dat |
| 1 CIP Dept. (Gen. Admin. Fees) | 4.00 | | 5.0% \$ 55,000 | | | - |
| 2 | | | | | | |
| ADMINISTRATIVE EXPENSES TOTALS | | | \$ 55,000 | | 1 | |
| ADDITIONAL PROJECT TASKS DRAFT | CODE | Estimated Additional Tasks | Current Additional Tasks Estimate | Additional Project Tasks | Additional Tasks Paid to Date | % Pai |
| 1 Other Improvements | 7.00 | | \$ 40,850 | | | |
| • | | | | | d . | 1 |

| 5 | BITAL I | | | | | Paid to Date | |
|------|------------------------------------|------|---|---|-----------------------------|--------------------------------------|-------------------|
| 2 | Const. Engr. Obs. (CEO) Consult. | 3.01 | | | | | |
| . | | 3.02 | | 5.0% \$ 55,000 | | | |
| | | 3.03 | | | | | |
| | CONSTRUCTION ADMINISTRATION TOTALS | | | \$ 55,000 | | | |
| A | DMIN. EXPENSES (6-ADM) DRAFT | CODE | Estimated Administrative Expenses | Current Administrative Expenses Estimate | Administrative Expenses | Administrative Phase Paid to Date | % Paid to Date |
| | CIP Dept. (Gen. Admin. Fees) | 4.00 | | 5.0% \$ 55,000 | | | |
| | ADMINISTRATIVE EXPENSES TOTALS | | | \$ 55,000 | | | |
| A | DDITIONAL PROJECT TASKS DRAFT | CODE | Estimated Additional Tasks | Current Additional Tasks Estimate | Additional Project Tasks | Additional Tasks Paid to Date | % Paid to Date |
| | Other Improvements | 7.00 | | \$ 40,850 | | | |
| | ADDITIONAL PROJECT TASKS TOTALS | | | \$ 40,850 | | | |
| B-No | B-40457 PROJECT GRAND TOTAL | | Pre-Design | <u>Estimated</u> \$ 1,461,850 | Post-Bid | Paid to Date | |

| SCOPE | | | | | rea senior reside | nts. The new building, o | f 3,000 sf, will include |
|---------|--|-----------------|------------------|----------------|-------------------|--------------------------|--------------------------|
| PROJECT | | F | | | | | |
| 1 | Operating Cost Associated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
| - | Client Approval: Juan Pascual | | | | | Date | ə: |
| | Director: Parks and Recreation | | Signature | | | | |
| Notes | HD2 Neighborhood Park Improvements & Acquisition fun PARKS IMPACT FEES \$114,006 | ds (amount of S | \$47,843.29) sch | nedule to be a | approved at the | э Мау 23, 2013 comi | mission meeting. |

| SOFES | | AWARD NAME AND NUI | /IBER | | | AVAILABLE | FUTURE |
|-------|-----------------------|---|------------------------------------|---------|------------------|-----------|-----------|
| LOND | | FUND GRAND TOTAL | <u>B-No.</u> | B-40457 | | ACTUAL | PROJECTED |
| | Initiated by: | Marcel Douge | | | Signature | Date: | 5-14-13 |
| | Approved by: | Senior Project Manager: Capital Improvements Elia Lebron | | | | Date: | |
| | Approved by: | Team Leader Design: Capital Improvements Eric Rush | | | Signature | Date: | |
| TION | Schedule Verified By: | Senior Construction Manager | | | Signature | Date: | |
| A | | Project Manager: Capital Improvements | | | Signature | | |
| ALID | Reviewed by: | Edwige De Crumpe Program Control Manager | Yvette Smith Administrator: Budget | | Director: Budget | Date: | |
| VA | Verified by: | Jeovanny Rodriguez, PE | | | | Date: | |
| | Authorized by : | Assistant Director: Capital Improvements Juan Pascual | | | Signature | Date: | |
| | | Director: Parks and Recreation | | | Signature | | |
| | Authorized by : | Mark Spanioli, PE Director: Capital Improvements | | | Signature | Date: | |
| | ORIGINAL TO: Melan | ie Whitaker / Capital Improvements 8th Flo | or | | | | Inititals |
| Notes | 1 | No Homeland Defense Bond Appropria | ted to this Project | | | | |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Kinloch Park Building Addition B-40457

Building:

Multipurpose Room, Storage, Kitchenette, Activities Room, Restrooms, Utility spaces

3,000 sf x \$300/sf

\$900,000

Parking-Drainage-Sitework

\$100,000

Subtotal

\$1,000,000

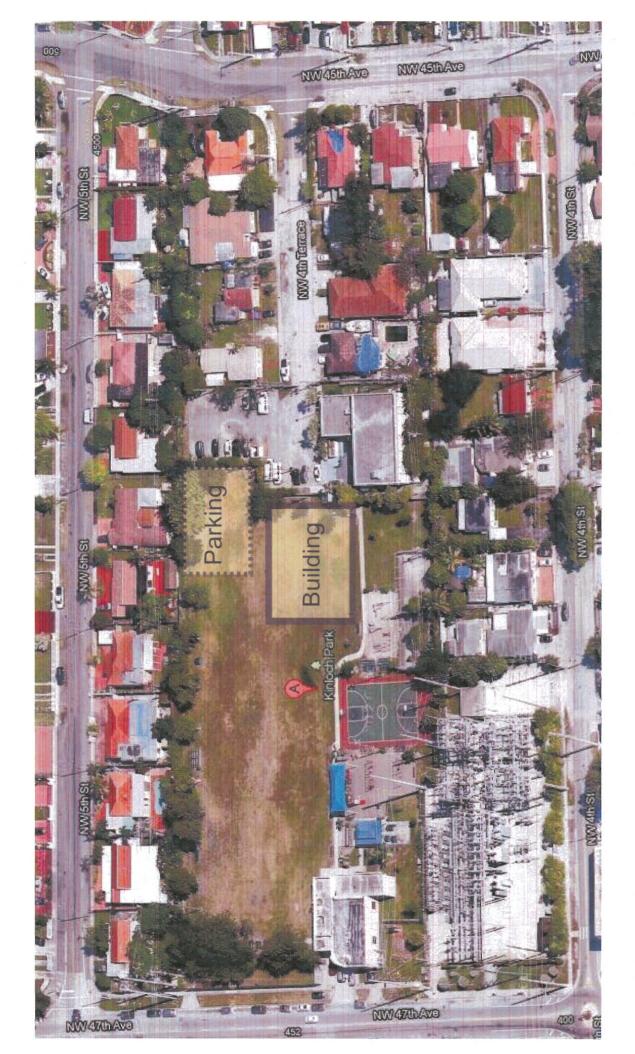
10% Contingency

\$100,000

.

TOTAL

\$1,100,000



CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM



| 1. DATE: 5/21/13 NAME OF PROJECT: OAKLAND GROVE PARK INITIATING DEPARTMENT/DIVISION: Parks INITIATING CONTACT PERSON/CONTACT NC.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT | and Recreation NUMBER: <u>Elia Lebron (305) 416-1213</u> |
|--|--|
| 2. BUDGETARY INFORMATION: Are funds TOTAL DOLLAR AMOUNT: <u>\$44,887</u> | budgeted? YES NO If yes, |
| SOURCE OF FUNDS: <u>Homeland Defense Bond So</u> ACCOUNT CODE(S): | eries 3 and Homeland Defense 1& 2 Interest |
| If grant funded, is there a City match requirement? AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Estimated Operations and Maintenance Budget | Account Code(s): |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: To replace, remove | and refinish existing fence, benches, landscaping and walkway. |
| LOCATION: 281 NE 84 Terrace | |
| ADA Compliant? XYES NO N/A | |
| Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? YES YES | NO N/A DATE APPROVED: 5/15/13 NO N/A DATE APPROVED: 5/21/13 NO N/A DATE APPROVED: 5/23/13 NO (If YES see Item 5 below) te for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKD Has a conceptual cost estimate been developed based DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? If not, have additional funds been identified? Source(s) of additional funds: | upon the initial established scope? TYES NO If yes, |
| Approved by Commission? YES Approved by Bond Oversight Board? YES | NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: | |
| Justifications for change: Description of change: | |
| Fiscal Impact Have additional funds been identified? YES VES YES Time impact | |
| Approved by Commission? YES | NO N/A DATE APPROVED: |
| 7. COMMENTS: | |
| APPROVAL: WORD BOND OVERSIGHT BOARD | DATE: 5/21/13 |
| V | Enclosures: Back-Up Materials 🛛 YES 🗌 NO |



| CIP 🗹 | Date Prepared: | 21-May-2013 |
|---------|----------------|-------------|
| NON-CIP | VERSION | ORIGINAL |

| The same of the sa | | | | | | | | | | | |
|--|--|------------------------------|-----------|------------|------------------|----------|------------------|----------|-----------------|-----------------------|-----------|
| | | PROGRAM 331-Pa | rks and I | Recreation | on AREA | \ | | 2-R | lecreation & Cu | lture | |
| | PROJECT NAME: Oak | dand Grove Park - upgrades - | D5 | | | | | | PRO | JECT NO: | B-30981 |
| ADD | RESS / LOCATION: 281 | NE 84 Terrace, Miami,FI | | | | | | | 1 | DISTRICT: | 5 |
| | PROJECT TEAM: Vert | | | | | | | PRO | JECT CONTRACT | ED COST: | |
| | | s and Recreation | | | | | | CURF | RENT PROJECT ES | • | 4,887.00 |
| | | P&R-Parks and Recreation | | | (225) 115 | | | | | T FUNDS: | |
| | CLIENT CONTACT: Juan | | | | TEL.: (305) 416- | | | | | E FUNDS: | |
| | ESIGN MANAGER: JOSE | | | | TEL.: 305-416-1 | | | | | | 4,887.00) |
| | NSTR. MANAGER: Nels | | 1 | | TEL.: 305-416-1 | | | | | | ventional |
| | DESIGN | SCHEDULE | | | BID SCHEDU | JLE | | | CONSTRUC | CTION SCHEDULE | |
| E | STIMATED | ACTUAL | | ESTIN | IATED | A | CTUAL | EST | IMATED | ACTUAL | |
| STAF | | START: | | ADV: | 10/15/2013 | ADV: | | START: | 12/15/2013 | START: | |
| EN | ID: 9/15/2013 | END: | | AWARD: | 11/15/2013 | AWARD: | | END: | 2/15/2014 | END: | |
| | | | Conc | eptual | | % Plans | Date: | Bid Open | | | |
| | | | | ite: | | % of Pha | | NTP Date | | Paid to Date | % Paid |
| P | RODUCTION PHAS | SE (3-DES) | | % of | Pre-Design | % of | Current Design | | | Design Phase Paid to | to Date |
| | Consultant: 0000 T | | CODE | Const | Est. Design | Const | Estimate | Const | Post-Bid | Design Fliase Faid to | 10 2 410 |
| | | E | | | | | | | | | |
| | | rime Basic Des. Fee | 1.01 | | | 20.00/ | . | _ | | | |
| - 1 | CIP-Design ManageGen. Production Ph | | 1.02 | | | 30.0% | \$ 9,88 | / | | | |
| | 4 | lase Cortuing. | 1.01 | | | - | | _ | | | |
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| 0 1 | 2 | | | | | | | | | | |
| 7 | PRO | DUCTION TOTALS | | | | \$ | 9,88 | 7 | | | |
| CTUA | | | | | | | | | | | |
| F C | ONST. PHASE (4-0 | CON) | | | sign Estimated | | nt Construction | | ılts & Change | Construction Phase | % Paid |
| AC | Contractor: 0000 T | 1.5 | CODE | Const | ruction by PM | | Estimate | | Orders | Paid to Date | to Date |
| 9 | ontractor. Coco r | o be rissigned | OODL | | | | | | | | |
| > 1 | Const. Cost (Prime | Contractor) | 2.00 | | | 100% | \$ 30,00 | 0 | | | |
| 4 2 | | Allowance | 2.00 | | | 10% | \$ 3,00 | 0 | | | |
| Q 3 | | | 2.00 | | | | | | | | |
| - I | | | | | | - | | | | | |
| ¥ 6 | | | | | | - | | - | | | |
| 5 6 6 | | | | | | | | | | | |
| ES | CONS | TRUCTION TOTALS | | | | \$ | 33,000 | 0 | | | |
| - | | | | F | stimated | Curre | nt Construction | Cor | struction | Construction | % Paid |
| U | ONST. ADMIN. (8-0 | CEO) | CODE | | nstruction | | stration Estimat | | inistration | Administration Phase | to Date |
| 3 0 | 3131. ADMIN. (6-0 | CEO) | CODE | ı | ninistration | | | | | Paid to Date | |
| 1 20 2 1 2 | Const Engr Obs / | CEO) Consult | 2.04 | | | - | | | | | \vdash |
| 2 | | | 3.01 | | | | | - | | | |
| 3 | | | 3.03 | | | 1 | | | | | \vdash |
| 4 | | ordian ordina | 0.00 | | | | | | | | \vdash |
| | CONSTRUCTIO | N ADMINISTRATION TOTALS | | | | | | | | | |
| | | A ABIMINIO TRATION TO TALO | | | | | | | | | |
| | | | | | stimated | Curren | t Administrative | Adm | inistrative | Administrative Phase | % Paid |
| АГ | OMIN. EXPENSES | (6-ADM) | CODE | | ninistrative | Expe | nses Estimate | E | rpenses | Paid to Date | to Date |
| | | | | E | xpenses | | | | | | |
| 1 | CIP Dept. (Gen. Ad | min. Fees) | 4.00 | | | 6.1% | \$ 2,000 | 0 | | | |
| 2 | | - | | | | | | | | | |
| | ADMINISTRA | ATIVE EXPENSES TOTALS | | | | \$ | 2,000 |) | | | |
| + | | | | | | | | | | | |
| AI | DITIONAL PROJE | ECT TASKS | CODE | Estima | ted Additional | | ent Additional | | onal Project | Additional Tasks Paid | % Paid |
| | | | | | Tasks | Tas | ks Estimate | | Tasks | to Date | to Date |
| 1 2 | PROGRAM MANAC | DEINENT (U-MGT) | 8.00 | | | | | - | | | |
| 4 | | DDO IEOT TACKS TOTAL | | | | | | | | | |
| | ADDITIONAL | PROJECT TASKS TOTALS | | | | | 173 | | 7 9 | | |
| D No. | P 20094 | PRO IECT GRAND TOTAL | | Pr | e-Design | E | stimated | Р | ost-Bid | Paid to Date | |

B-No.

B-30981

PROJECT GRAND TOTAL

44,887

| | Replace, remove and refinish existing fence, benches, landscaping an | nd walkway. | | | | | |
|---------|--|----------------|-----------|--------------|-----------------|-------------------|----------------------|
| SCOPE | | | | | | | |
| PROJECT | | | | | | | |
| | Operating Cost Associated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
| | | | | | | | |
| C | lient Approval: Juan Pascual | | | | | Date: | |
| | Director: Parks and Recreation | | Signature | | | - | |
| Notes | 5/23/13 Commission Appropriation: Homeland Defense/Nei | ighborhood Imp | **** | d Series 3 - | \$42,190 and Ho | meland Defense 1& | 2 Interest - \$2,697 |

| | AWARD NAME AND NUMBI | AVAILABLE | FUTURE | | |
|-----------------------|--|-----------------------|------------------|--------|-----------|
| | FUND GRAND TOTAL | B-No. | B-30981 | ACTUAL | PROJECTED |
| Initiated by: | Jose Puentes | | | Date: | |
| | Project Manager: Capital Improvements | | Signature | | |
| Approved by: | Marcel Douge | | | Date: | |
| | Team Leader Design: Capital Improvements | | Signature | | |
| Approved by: | Eric Rush | | | Date: | |
| | Senior Construction Manager | | Signature | | |
| Schedule Verified By: | John De Pazos | | | Date: | |
| | Project Manager: Capital Improvements | | Signature | | |
| Reviewed by: | Edwige De Crumpe | vette Smith | | Date: | |
| , | | Administrator: Budget | Director: Budget | | |
| Verified by: | Jeovanny Rodriguez, PE | | | Date: | |
| | Assistant Director: Capital Improvements | | Signature | | |
| Authorized by : | Juan Pascual | | | Date: | |
| | Director: Parks and Recreation | | Signature | | |
| Authorized by : | Mark Spanioli, PE | | | Date: | |
| Additionzed by . | Director: Capital Improvements | | Signature | Date. | |
| ORIGINAL TO: Melan | ie Whitaker / Capital Improvements 8th Floor | | | | Inititals |
| Oldonia To. Melan | Trintanci / Capital Improvements our ricor | to this Project | | | militais |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

OAKLAND GROVE MINI PARK 281 NE 84 Terrace, Miami,FI.

4/12/2013

Probable Scope and Prelimimary Cost Estimate

| 1 Probable Scope: | Prel. Cost |
|--|------------|
| Refinish and repaint front fence | \$1,200 |
| Remove and replace park front sign | \$3,800 |
| Lt. Pole fixture is broken | \$800 |
| Demolish and replace wood deck, benches a and railing | \$6,500 |
| Clean up river front debris and discarded landscaping | \$860 |
| Install new ADA compliant conc. walkway in liclieu of existing sidewalk. | \$6,500 |
| Replace two (2) East boundary metal benches with new ones. | \$2,500 |
| Install new hi-lo refrigerated water fountain | \$2,400 |
| Grading and Landscaping : Install new sod | \$1,800 |
| Clean up and tash hauling | \$1,050 |
| Overhead 10% and Profit 15% | \$5,590 |
| Subtotal | \$33,000 |
| | |
| 2 Design | |
| Plans | \$9,887 |
| Overhead | \$2,000 |
| Subtotal | \$11,887 |
| ouncour . | Ψ11,001 |
| Grand Total | \$44,887 |

Prepared by Jose Puentes, R.A. CIP April 12,2013

Site lighting

CAPITAL IMPROVEMENTS PROGRAM

COTY OF MAN

PROJECT OVERVIEW FORM

UPDATE

| 1. DATE: 5/15/13 NAME OF PROJECT: MANATEE BEN | DISTRICT: <u>2</u> D PARK SHORELINE IMPROVEMENTS – DESIGN SERVICES |
|--|--|
| INITIATING DEPARTMENT/DIVISION INITIATING CONTACT PERSON/CO | ON: <u>Parks and Recreation</u> DNTACT NUMBER: <u>Sandra Vega</u> |
| C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP | P/PROJECT NUMBER: <u>B-30801</u> |
| 2. BUDGETARY INFORMATION: TOTAL DOLLAR AMOUNT: \$675,827; Florida Inland Navigation District (FIND | of which \$50,027 is Homeland Defense Funds and \$38,500 is |
| SOURCE OF FUNDS: Homeland Defen ACCOUNT CODE(S): | se Bond Series 3 and FIND |
| | DATE: NO Account Code(s): |
| Estimated Operations and Maintenance Bu | adget |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided i | nput: |
| DESCRIPTION OF PROJECT: The proj | ect will consist of approximately 400LF of shoreline improvements and a cover the design and permitting for the seawall and floating dock. |
| LOCATION: 457-485 NE 77 Street Road | |
| ADA Compliant? XYES NO N | I/A |
| Approved by Bond Oversight Board? [Approved by Commission? [Revisions to Original Scope? [| YES □ NO □ N/A DATE APPROVED: 2/15/12 YES □ NO □ N/A DATE APPROVED: 2/28/12 YES □ NO □ N/A DATE APPROVED: □ YES □ NO (If YES see Item 5 below) Chs Date for next Oversight Board Update: □ |
| 4. CONCEPTUAL COST ESTIMATE Has a conceptual cost estimate been develor DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budge If not, have additional funds been identified Source(s) of additional funds: | pped based upon the initial established scope? YES NO If yes, et? YES NO |
| Approved by Commission? Approved by Bond Oversight Board? | YES NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOPI Individuals / Departments who provided in | Enput: |
| lustifications for change: Description of change: | |
| Fiscal Impact Have additional funds been identified? [Source(s) of additional funds: | YES NO HOW MUCH? |
| Approved by Bond Oversight Board? | YES NO N/A DATE APPROVED:YES NO N/A DATE APPROVED: |
| 7. COMMENTS: | |
| 2/15/12 Audit Subcommittee members recomm | nended approval. |
| | |
| APPROVAL:BOND OVERSIGHT BOARD | DATE: |

Enclosures: Back-Up Materials XYES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

| CIP 🗸 | Date Prepared: | 30-Jan-2013 |
|---------|----------------|-------------|
| NON-CIP | VERSION | ORIGINAL |

| | | PROGRAM | 331-Parks | and I | Recreati | оп | AREA | | | 2-R | ecreation & Cu | ilture | |
|------|-------------------------------|--|----------------|-------|--------------------------------------|---|----------|---|-----------------------------------|-----------|---|---|-------------------|
| | PROJECT NAME: Mai | natee Bend Park S | horeline Impro | vem | ents - D | 2 | | | | | PRO | DJECT NO: | 3-30801 |
| ADI | DRESS/LOCATION: 457 | | | | | *************************************** | | | | | | DISTRICT: | 2 |
| | PROJECT TEAM: Vert | | | | | | | | | PRO. | JECT CONTRACT | ED COST: | |
| | | s and Recreation | | | CURRENT PROJECT EST. COST: \$ 675,82 | | | | | | | 5,826.79 | |
| | | &R-Parks and Recrea | ation | | | | | | | | CURREN | IT FUNDS: \$ 8 | 8,526.79 |
| | CLIENT CONTACT: Juan | | | | | TEL.: (30 | | | | | FUTUR | E FUNDS: | |
| | DESIGN MANAGER: Colli | | | | | TEL.: 305 | | | | | | | 7,300.00) |
| | ONSTR. MANAGER: Nels | on Cuadras (CIP) | | | | TEL.: 305 | 5-416-12 | .54 | | | PROCL | JREMENT: Con | ventional |
| | DESIGN | SCHEDULE | | | | BID S | CHEDUI | LE | | | CONSTRU | CTION SCHEDULE | 1 |
| | ESTIMATED | ACTUAL | L I | | ESTIN | ATED | | A | CTUAL | ESTI | MATED | ACTUAL | |
| STA | RT: 2/15/2013 | START: | | | ADV: | 7/15/2 | 2013 | ADV: | | START: | 1/15/2014 | START: | |
| E | ND: 6/25/2013 | END: | | | AWARD: | 10/15/2 | 2013 | AWARD: | | END: | 4/30/2014 | END: | |
| | | | | | | | | | | | | ······································ | |
| | | | 1 | | eptual ite: | | 1 | % Plans ! | | Bid Open: | | Paid to Date | |
| - D | DODUGTION DULL | 3E /8 DE01 | | Ua | | | | % of Pha | | NTP Date: | | 1 | % Paid |
| 1 | RODUCTION PHA | | - | | % of | Pre-De | | % of | Current Design | | Post-Bid | Design Phase Paid to | to Date |
| | Consultant: 0000 To | be Assigned | C | ODE | Const | Est. De | sign | Const | Estimate | Const | | Date | |
| | 1 Outside ConsultCo | | | 1.01 | 12.6% | \$ 7 | 76,021 | 12.7% | \$ 76,021 | | | | |
| | 2 CIP-Design Manage | ment | | 1.02 | 4.9% | \$ 2 | 29,365 | | | | | | |
| | 3 | | | | | | | | | | | | |
| | 5 | The state of the s | **** | | | | | | | | *************************************** | | |
| ŀ | 6 | | | | | | | | | | | | |
| 1 | 7 | | | | | *************************************** | | | | | | | |
| | 8 | | | | | | | ***************** | | | | | |
| | 9 | | | | | | | | | | | | |
| | 10 | | | | | | | | | | | | |
| 0 2 | 11 | | | | | water or the same of the same | | | | | | *************************************** | |
| ŭ | 12 | | | | | | | | | | | | |
| -1 | PRO | DUCTION TOTALS | 3 | | \$ | 10 | 5,386 | \$ | 76,021 | | | | |
| Z = | | | | | | | | Ψ | 70,021 | | | | |
| | ONST. PHASE (4-0 | ON) | | | | sign Estir | | Current Construction Bid Results & Change | | | | Construction Phase | % Paid |
| | Contractor: 0000 To | be Assigned | C | ODE | Const | ruction by | y PM | 4 | Estimate | | Orders | Paid to Date | to Date |
| | | | , | - | | | | | | | | | |
| _ | Const. Cost (Prime | | | 2.00 | 100% | | 45,350 | 100% | \$ 545,350 | | | | |
| 1 | Const. Contingency Permit Fee | Allowance | | 2.00 | 8% | | 41,950 | 8% | | | | | |
| ** 1 | Permit Fee | | | 2.00 | 3% | \$ | 15,000 | 2% | \$ 12,505 | i . | | | |
| | 5 | | | | | | | | | | | | |
| TIMA | 3 | | | | | | | | | | | | |
| ST | CONO | TOLIOTION TOTAL | - | | | | | | | | | | |
| 4 | CONS | TRUCTION TOTAL | 3 | | \$ | 60 | 2,300 | \$ | 599,805 | | | | |
| - | | | | | Estimate | ed Constr | uction | Curren | t Construction | Cor | struction | Construction | % Paid |
| C | ONST. ADMIN. (8-0 | CEO) | C | ODE | Adn | ninistratio | on | Adminis | tration Estimate | | inistration | Administration Phase | to Date |
| 5 | | , | | | | | 1 | | | | | Paid to Date | |
| 2 | 1 Const, Mgnt by CIP | Const. Mgr | L | 3.02 | 4.9% | \$ 2 | 29,365 | | | - | | | |
| - | 2 | AND | | | | | | | | | | | |
| 1 | 3 | | | | | | | | | | | | |
| 1 ' | 4 | | | | | | | | | | | | |
| - | CONSTRUCTIO | N ADMINISTRATIO | N TOTALS | . | \$ | 2 | 9,365 | | | | 4. | | 1. 1 |
| - | | | | | | stimated | | | | | | | |
| | DESIL EVOELOCO | (C ADRE) | | | | sumateu ninistrativ | /a | | t Administrative nses Estimate | 1 | inistrative penses | Administrative Phase Paid to Date | % Paid to Date |
| A | DMIN. EXPENSES | (6-ADM) | C | ODE | | xpenses | | LAPUI | ious Loumete | | penses | raid to Date | 10 5510 |
| | CID Dead (Con Ad- | -t m> | | | | | | | | | | | |
| 1 | CIP Dept. (Gen. Adr | nin. rees) | | 4.00 | 4.9% | \$ 2 | 29,365 | | | - | | | |
| | 1,572 | TRUE EXPENSES | TOTALO | | | | | | | | | | - |
| | ADMINISTRA | TIVE EXPENSES | IOIALS | | \$ | 2 | 9,365 | | | | | | |
| _ A | DDITIONAL DDO I | OT TACKS | | | Estima | ted Addit | ional | Curre | ent Additional | Additi | onal Project | Additional Tasks Paid to | % Paid |
| A | DDITIONAL PROJE | CITASNS | C | ODE | | Tasks | | | ks Estimate | | Tasks | Date | to Date |
| | | | | | | | | | | | | | |
| | 2 | | | | | | | | | | | | |
| | ADDITIONAL | PROJECT TASKS | TOTALS | | | | | | | | | | |
| | | | | | p. | e-Design | 1 | , | etimetad | +== | ant Di-I | T B-111 F | |
| B-No | <u>B-30801</u> | PROJECT GRA | ND TOTAL | | S | | 6,416 | | stimated | 1 | ost-Bid | Paid to Date | |
| | | | | | 4 | 10 | Q1 C10 | ٩ | 675,827 | 1 | | II. | |

| | Design and permitting for | or the Little River - Manatee Bend Park for the S | Seawall Restoration | and Floating Do | ock. | | | |
|---------------|--|--|---|--|---|--|--|------------------|
| PROJECT SCOPE | ¢. | | | | | | | |
| 1 | Operating Cost Asso | ciated with Project | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
| | - priming occinose | The state of the s | TEAN T | l Lank | ILAKO | I LAK T | 1 LAIN 3 | ILANO |
| | | | | | | 1 | | |
| | | | | | | | | |
| C | lient Approval: N/A Director | | | 0: | | | Date: | |
| | Director | i. | | Signature | | | | |
| - 1 | | | | | | The state of the s | | |
| | | | | | | | | |
| Notes | | | | | | | | |
| No | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | AVAILABLE I | Section: 13ed by |
| ES | | AWARD NAME AND NUMB | FR | | | | AVAILABLE | FUTURE |
| RC | 1584 385200-3 2002 Ho | | 311712 District(2) | Netahharhaad | Quality of Life | | \$ 13,300 | |
| OUR | | | 331419 Neighborl | | | | \$ 36,727 | |
| SC | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | erways Assistance Program FY07 and Future | | | | | \$ 38,500 | |
| 0 | | <u> </u> | | The state of the s | Overne | | \$ 50,000 | |
| FUND | | EIND ODAND TOTAL | D.I. | · Talanta Yar | | | ACTUAL | PROJECTED |
| Ц. | | FUND GRAND TOTAL | B-No. | B-30801 | | 1 | \$ 88,527 | |
| T | | | | | 10 | #11111 | | 1401 |
| | Initiated by: | Collin Worth | | | | MINE | Date: | 1159/13 |
| | A | Project Manager: Capital Improvements | | | Signature | The Hall | / X | 10.1.2 |
| | Approved by: | Elia Lebron, PE Team Leader Design: Capital Improvements | | *************************************** | Signature | | Date: | 216/10 |
| | Approved by: | Nelson Cuadras | * | | S.g., City | | Date: | • |
| N | ,, | Senior Construction Manager | | | Signature | | Date. | |
| 77. | Schedule Verified By: | N/A | | | | | Date: | |
| LIDATION | | Project Manager: Capital Improvements | | | Signature | | | |
| 7 | Reviewed by: | | Yvette Smith | | *************************************** | | Date: | |
| Y | | | Administrator: Budge | t | Director: Budget | | | |
| > | Verified by: | Jeovanny Rodriguez, PE Assistant Director: Capital Improvements | | | DiI | | Date: | |
| | Authorized by: | | | | Signature | | 1 20 | |
| | Pagiotized ph : | N/A Director: | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | Signature | | Date: | |
| | Authorized by : | Mark Spanioli, PE | | | - 9 | | | |
| | ricardized by . | Director: Capital Improvements | | | Signature | | Date: | |
| | ORIGINAL TO: Melanie | Whitaker / Capital Improvements 8th Floor | | | -2 | | | Inititals |
| T | Annual Transaction of the Control of | F by Capital Improvements Program Pt | iblia Balatian - (| `aasdir-t | | | turnimum in the same of the sa | HIGHEN |
| es | Kereiht of PA | a by Capital Improvements Program Pt | iniic Kelations (| Joordinator | | | | |
| Notes | Project | MUST be Presented to the Bond Ov | ersight Board | | | Date Received | I / Signature or Ini | tials |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



| INITIATING DEPARTMENT/DIVISI INITIATING CONTACT PERSON/C C.I.P. DEPARTMENT CONTACT: | DISTRICT:2 ND PARK SHORELINE IMPROVEMENTS - DESIGN SERVICES ION: Packs and Recreation ONTACT NUMBER: Collin Worth (305) 416-1022 IP/PROJECT NUMBER: B-30801 |
|--|---|
| 2. BUDGETARY INFORMATION: TOTAL DOLLAR AMOUNT: <u>\$763,522</u> A Florida Inland Navigation D | Are funds budgeted? YES NO If yes, currently requesting \$50,027 in HD Funds for Design Services istrict (FIND) grant of \$38,500 is being sought for additional funds for design services |
| SOURCE OF FUNDS: Homeland Defe ACCOUNT CODE(S): | |
| If grant funded, is there a City match requAMOUNT: EXPIRATION Are matching funds budgeted? YES Estimated Operations and Maintenance F | DATE: |
| | input: |
| LOCATION: 457-485 NE 77 Street Ro ADA Compliant? ☐ YES ☐ NO ☐ | |
| Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval | YES NO N/A DATE APPROVED: 2/15/12 YES NO N/A DATE APPROVED: 2/28/12 YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: YES NO (If YES see Item 5 below) This Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATI Has a conceptual cost estimate been deve DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project bud, If not, have additional funds been identifi Source(s) of additional funds: | loped based upon the initial established scope? YES NO If yes, get? YES NO ed? YES NO |
| Approved by Commission? Approved by Bond Oversight Board? | YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOI Individuals / Departments who provided | |
| Justifications for change: | |
| Fiscal Impact Have additional funds been identified? Source(s) of additional funds: | YES NO HOW MUCH? |
| Time impact Approved by Commission? Approved by Bond Oversight Board? | YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: |
| 7. COMMENTS: 2/15/12 Audit Subcommittee members recon | nmended approval. |
| | |
| APPROVAL: BOND OVERSIGHT BOARD | DATE: |
| | Enclosures: Back-Up Materials XYES NO |

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

TO: Albert Sosa, P.E., Director Capital Improvements Program

DATE: February 8, 2012 FILE: B-30801

SUBJECT: Manatee Bend Park Shoreline

Improvements (PAF)

FROM: Collin Worth, Project Manager & Capital Improvements Program

REFERENCES:

ENCLOSURES: PAF;

<u>Description</u>: The project requires a Project Analysis Form (PAF) to establish the budget for design and construction of approximately 400LF of shoreline improvements and a kayak launch or floating dock at Manatee Bend Park.

<u>Justification</u>: The Project Analysis Form (PAF) is required to establish the total budget for design and construction of the new facility.

Funding: The total budget estimate needed to fund the facility at Manatee Bend Park Shoreline Improvements is \$765,521

The project is seeking (\$50,027) from Homeland Defense Series III (HD-3) to cover the design costs. Currently a Florida Inland Navigation District grant is being sought for additional funds for design in the amount of \$38,500.

Therefore it is recommended to initiate the attached Project Analysis Form (PAF) to proceed with the design of the shoreline improvements at Manatee Bend Park.

CW/cw

Jeovanny Rodriguez, P.E., Assistant Director Capital Improvements Program Elia Nunez, P.E., Senior Project Manager Capital Improvements Program File



| CIP 🗹 | Date Prepared: | 8-Feb-2012 |
|---------|----------------|------------|
| NON-CIP | DRAFT | ORIGINAL |

| 1 | (Cartie) | | | | | | | | | ACI | ORIGINA | 11 |
|---------------------------------|------------------------------------|---|---|----------|--|--|-------------------------------------|---|------------------------|--|--|-------------------|
| | | | - | ks and F | | on AREA | | | 2-Re | creation & Cul | ture | |
| | | | natee Bend Park Shoreline Im _l | proveme | nts PROJECT NO: B-3080 | | | | | | | |
| F | ****** | | -485 NE 77 Street Road, Miami | | | | | | | | ISTRICT: | 2 |
| | | PROJECT TEAM: Vert | ks and Recreation | | | | D COST: | | | | | |
| | | | 2&R-Parks and Recreation | | | *************************************** | | | CURR | INT PROJECT ES | T. COST: \$ 836 | 6,236.00 |
| | CL | IENT CONTACT: Erne | | | | TEL.: (305) 416- | 1253 | | | | FUNDS: | - |
| | | SIGN MANAGER: Colli | | | ***************** | TEL.: 305-41610 | | | | | | 6.236.001 |
| | CON | STR. MANAGER: Dan | iel Newhoff | | | TEL.: 305-416-59 | 962 | *************************************** | | | , | ventional |
| | | DESIGN | SCHEDULE | <u> </u> | | BID SCHEDU | LE | | | CONSTRUC | TION SCHEDULE | |
| PR-100-400000 | ES | TIMATED | ACTUAL | | ESTIM | IATED | Δ | CTUAL | FSTII | MATED | ACTUAL | |
| S | START | | START: | | ADV: | | ADV: | .010/12 | START: | 8/14/2013 | START: | |
| | END | : 4/15/2013 | END: | | AWARD: | | AWARD: | | END: | 4/15/2014 | END: | |
| | | | | | | | | | | | | |
| | | | | Conce | | | % Plans | | Bid Open: | | Paid to Date | |
| | DD | DUICTION DUIA | CE /2 DEG\ DEAET | Lua | | | % of Pha | | NTP Date: | | | % Paid |
| | 1 | DDUCTION PHA | | | % of Const | Pre-Design Est. Design | % of Const | Current Design Estimate | % of Const | Post-Bid | Design Phase Paid to Date | to Date |
| | _ C0 | nsultant: 0000 Te | • | CODE | | | 00/101 | 201111010 | - COMSt | | Date | |
| | 1 | | rime Basic Des. Fee | 1.01 | 12.6% | \$ 76,021 | | | | | | |
| | 2 | CIP-Design Manage Gen. Production Ph | | 1.02 | 4.5% | \$ 27,500 | | | | | | |
| | 4 | Gan. Froduction Fi | lase Conting. | 1.01 | | | | | | | | |
| | 5 | *************************************** | | | | | | *************************************** | | | | |
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| TS | 9 | | | | | | | | | | | |
| 0 8 | | | | | | | | | | *************************************** | | |
| ö | | PRO | DDUCTION TOTALS | | \$ | 103,521 | \$ | | | | | |
| 1 | CO | NST. PHASE (4- | CON) DRAFT | | Pre- Design Estimated Current Construction | | | nt Construction | Bid Results & Change | | Construction Phase | % Paid |
| CTUAL | 1 | • | | 0005 | Const | ruction by PM | | Estimate | Orders | | Paid to Date | to Date |
| CT | Co | ntractor: 0000 Te | o be Assigned | CODE | | | nd Application | | | | | |
| ⋖ | 1 | Const. Cost (Prime | Contractor) | 2.00 | | \$ 550,000 | | *************************************** | | | | |
| AND | 2 | Const. Contingency | / Allowance | 2.00 | | \$ 55,000 | | | | | | |
| A | 3 | Permit Fee | | 2.00 | | | | www. | | | | |
| Q | 5 | | | | | | | | | | | |
| TED | 6 | | | | | | | | | | | |
| MA | | CONS | STRUCTION TOTALS | | | COE OOO | | | | | *************************************** | |
| TIM | | CONS | STRUCTION TOTALS | | \$ 605,000 | | | | | | | |
| CT ES | СО | NST. ADMIN. (8- | CEO) DRAFT | CODE | | ed Construction ministration | 1 | nt Construction stration Estimate | 1 | struction Inistration | Construction Administration Phase Paid to Date | % Paid to Date |
| JE | 1 | Const. Engr. Obs. (| (CEO) Consult. | 3.01 | | | | | | | | |
| PRO | 2 | Const. Mgnt by CIP | | 3.02 | 4.5% | \$ 27,500 | | | | | | |
| 0 | 3 | Const. Insp. by CIP | | 3.02 | | | | | | | | |
| | 5 | JOC AdminThe G | ordian Group | 3.03 | | | | | ļ | | | ļ |
| | " | CONSTRUCTO | ON ADMINISTRATION TOTALS | | \$ | 07 500 | | | | | | |
| | | CONSTRUCTIO | ON ADMINISTRATION TOTALS | · | 3 | 27,500 | | | <u></u> | | | |
| | ADMIN. EXPENSES (6-ADM) DRAFT CODE | | CODE | Ad | Estimated ministrative Expenses | 1 | nt Administrative enses Estimate | 1 | inistrative openses | Administrative Phase Paid to Date | % Paid to Date | |
| | 1 | CIP Dept. (Gen. Ad | lmin, Fees) | 4.00 | 4.5% | \$ 27,500 | 15.0% | \$ - | | | | |
| | 2 | *************************************** | *************************************** | | | | | | | | | |
| ********** | | ADMINISTR | ATIVE EXPENSES TOTALS | ž. | \$ | 27,500 | | | | | | |
| | AD | DITIONAL PROJ | ECT TASKS DRAFT | CODE | Estille | ated Additional Tasks | 1 | ent Additional sks Estimate | | onal Project Tasks | Additional Tasks Paid to Date | % Paid to Date |
| | 1 | ACQUISITION EXP | . (1-LAQ) Land | 7.00 | | to the design of the second of | 1 | | | | | |
| | 2 | | P. (1-LAQ) Transact. | 7.00 | | | | | | *************************************** | | |
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| ADDITIONAL PROJECT TASKS TOTALS | | | | S | - | | | | | No. of the Control of | | |
| | 1 | | | | Р | re-Design | | Estimated | D | ost-Bid | Paid to Date | |
| B | -No. | B-30801 | PROJECT GRAND TOTAL | : | \$ | 763,521 | 1 3 | AND A T A SHAN WAS THE | - | | 1 and to Date | |
| | | | | | | | | | | | | |

| Г | Seawall restoration and building of kayak launch as part of the develop | ment of Little Riv | er Waterfront Par | k. | | | |
|---------|--|--------------------|-------------------|--------|--------|--------|--------|
| SCOPE | | | | | | | |
| PROJECT | | | | | | | |
| | Operating Cost Associated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 | YEAR 6 |
| | | | | | 1 | | |
| (| Client Approval: Madeline Valdes | | | | | Date: | |
| | Acting Director Public Facilities | | Signature | | | | |
| Notes | \$38,500 of Homeland Defense Interest Pending Commission Approval. Currently applying for a Florida Inland Navigation District grant to assist with the cost of design. | | | | | | |
| Not | | | | | | | |

| | | AWARD NAME AND NU | MBER | | AVAILABLE | FUTURE |
|-------|-----------------------|--|-----------------------|----------------------|--|-------------|
| ES | 1350 | | 331419 Neighborho | od Park Improvements | | |
| C | | FUND GRAND TOTAL | B-No. | B-30801 | ACTUAL | PROJECTED |
| | Initiated by: | Collin Worth | | | Date: | |
| | | Project Manager: Capital Improvements | | Signature | we design the second se | |
| | Approved by: | Elia Nunez | | | Date: | |
| 1 | | Team Leader Design: Capital Improvements | | Signature | | |
| 1 | Approved by: | N/A | | | Date: | |
| | | Team Leader Cosntruction: Capital Improvem | ents | Signature | | |
| 2 | Schedule Verified By: | N/A | | | Date: | |
| ζ | | Project Manager: Capital Improvements | | Signature | | |
| 2 | Reviewed by: | Edwige De Crumpe | Yvette Smith | | Date: | |
| 7 1 | | Program Control Manager | Administrator: Budget | Director: Budget | | |
| ` | Verified by: | Jeovanny Rodriguez, PE | | | Date: | |
| | | Assistant Director: Capital Improvements | | Signature | | |
| | Authorized by : | Madeline Valdes | | | Date: | |
| | 71/2 | Acting Director Public Facilities | | Signature | | |
| | Authorized by : | Albert Sosa, PE | | | Date: | |
| 1 | | Director: Capital Improvement | | Signature | | |
| | ORIGINAL TO: Melan | ie Whitaker / Capital Improvements 8th Fl | ioor | | | Inititals |
| Notes | | No Homeland Defense Bond Appropri | iated to this Project | | | |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JANUARY 24, 2012

NOT TAKEN UP DUE TO LACK OF QUORUM.

II. NEW BUSINESS:

Manatee Bend Park Shoreline Improvements- Design Services
 NAME OF PROJECT: MANATEE BEND PARK SHORELINE IMPROVEMENTS – DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Collin Worth (305) 416-1022

CIP/PROJECT NUMBER: B-30801

TOTAL DOLLAR AMOUNT: \$763,522; currently requesting \$50,027 in HD Funds for Design Services A Florida Inland Navigation District (FIND) grant of \$38,500 is being sought for additional funds for design services SOURCE OF FUNDS: Homeland Defense Bond Series 3

ACCOUNT CODE(S):

DESCRIPTION OF PROJECT: The project will consist of approximately 400LF of shoreline improvements and a kayak launch or floating dock. Phase I will cover the design and permitting for the seawall and floating dock.

LOCATION: 457-485 NE 77 Street Road

NOT TAKEN UP DUE TO LACK OF QUORUM.

2. Pallot Park Shoreline Improvements – Design Services

NAME OF PROJECT: PALLOT PARK SHORELINE IMPROVEMENTS

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Collin Worth (305) 416-1022

CIP/PROJECT NUMBER: B-30802

TOTAL DOLLAR AMOUNT: \$810,000; currently requesting \$50,000 in HD Funds for Design Services

A Florida Inland Navigation District (FIND) grant of \$30,000 is being sought for additional funds for design services.

SOURCE OF FUNDS:

Homeland Defense Bond Series 3

ACCOUNT CODE(S):

DESCRIPTION OF PROJECT: The project will consist of seawall restoration and building of kayak launch or

floating dock.

LOCATION: 3805 NE 6 Avenue

NOT TAKEN UP DUE TO LACK OF QUORUM.

| 3 | Fern Isle | Park/PBA | Park | Improvements - | Design | Services |
|----|-------------|-----------|--------|-----------------|---------|----------|
| O. | 1 0111 1010 | I WINT DI | 1 GIII | IIIpiovoilionio | 2001911 | 00141000 |

NAME OF PROJECT: FERN ISLE/PBA PARK IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: Parks and Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Collin Worth (305) 416-1022

CIP/PROJECT NUMBER: B-30800

TOTAL DOLLAR AMOUNT: \$1,375,000; currently requesting \$116,781 in HD Funds for Design Services

A Florida Inland Navigation District (FIND) grant of \$62,500 is being sought to cover design services.

SOURCE OF FUNDS: Homeland Defense Bond Series 3

ACCOUNT CODE(S):

DESCRIPTION OF PROJECT: The project will consist of 2500LF of shoreline improvements and a kayak

launch.

LOCATION: 2201 NW 11 Street

NOT TAKEN UP DUE TO LACK OF QUORUM.

IV. ADDITIONAL ITEMS:

Status of items not taken up at a previous meeting due to lack of quorum

David Berley: I was just saying that there were a number of items on the January 24 that were apparently left open because of a lack of a quorum. And I wonder if we have to address any of them.

Chair Solares: Yes, Mr. Freedman.

David Freedman: David Freedman. My recollection is that we were advised at the meeting where we didn't have a quorum that those items were going to go before the Commission before we would reconvene. And so therefore, we were not going to take them up again, but we would get a report back from what happened to them.

Chair Solares: Okay. This is Jose Solares. Mr. Sosa, do you have any result, any issue, any item?

Albert Sosa: The last time we met in February when we did not get quorum, the items that were under consideration were related to FIND grants. And because of our application deadline being what it was, we moved forward with those projects. What we had agreed -- what I thought we had agreed to do was to bring those items back in the future. Once -- if and when the FIND grant was granted, which will occur in September/October, that time frame, and we were indeed going to move forward with the project, that we would come back with the items at that time. You know, at this point, we have a -- there's a -- there was five projects that were related to FIND grants and those were submitted for FIND grants last month. And again, we do expect hopefully we'll have a favorable result to those grant applications, but we won't know until September/October roughly.

Chairman Solares: There's a sixth item -- This is Jose Solares again -- which you will see. It's the African Square splash park design services. Was it approved by the Commission?

Mr. Sosa: The remaining items that were -- okay, I'm looking at -- help me with the list 'cause I'm looking at a list that's handwritten, so I --

Chairman Solares: Okay.

Mr. Sosa: I wasn't prepared to discuss that meeting, but --

Chairman Solares: I'll give you my copy.

Mr. Sosa: Well, you can read it into the record and that'll -- The item regarding the allocation of funds, including \$111,000 in HD funds for African Square splash park design services, the \$713,000 budget figure includes design services, as well as the construction related to the splash park and the rehabilitation of the different bathroom buildings and ADA improvements throughout the park. That item, there was an appropriations item that appeared in a previous Commission meeting and that item was approved by Commission to fund that project, yes.

Chairman Solares: Thank you. The next item. The next item on the list. There is another one. There's more. Just turn the page, please. I'm sorry. This is Jose Solares.

CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM



ADDITIONAL FUNDING

UPDATE

| 1. DATE: 11/23/10 DISTRICT: 5 |
|---|
| NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION |
| INITIATING DEPARTMENT/DIVISION: Parks & Recreation |
| INITIATING CONTACT PERSON/CONTACT NUMBER: Fernando Paiva (305) 416-1242 |
| C.I.P. DEPARTMENT CONTACT: |
| RESOLUTION NUMBER: CIP/PROJECT NUMBER: <u>B-35887</u> |
| 2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes, |
| TOTAL DOLLAR AMOUNT: \$7,759,229 (\$4,536,862 is Homeland Defense of which \$1,025,000 was previously |
| approved) |
| |
| SOURCE OF FUNDS: Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing |
| Commission No. 1 & 2 |
| ACCOUNT CODE(S): 311715, 311412 & 311419 |
| |
| If grant funded, is there a City match requirement? YES NO |
| AMOUNT: EXPIRATION DATE: |
| Are matching funds budgeted? YES NO Account Code(s): |
| Estimated Operations and Maintenance Budget |
| 3. SCOPE OF PROJECT: |
| Individuals / Departments who provided input: |
| DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community |
| building center that will incorporate office, classroom and recreational spaces and site improvements that will |
| synergize with the existing tennis center and playfields. The project will also include a new daycare center of |
| approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park |
| area/community gathering space. |
| Location: 3600 NW 7 Avenue |
| ADA Compliant? XYES NO N/A |
| |
| Approved by Audit Committee? XYES NO N/A DATE APPROVED: 11/16/10 |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 11/23/10 |
| Approved by Commission? YES NO NA DATE APPROVED: |
| Revisions to Original Scope? YES NO (If YES see Item 5 below) |
| Time Approval 6 months 12 months Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN |
| Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, |
| DESIGN COST: |
| CONSTRUCTION COST: |
| Is conceptual estimate within project budget? YES NO |
| If not, have additional funds been identified? YES NO |
| Source(s) of additional funds: |
| Approved by Commission? YES NO NA DATE APPROVED: |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOPE |
| Individuals / Departments who provided input: |
| |
| ustifications for change: |
| |
| |
| Description of change: |
| |
| |
| Fiscal Impact YES NO HOW MUCH? |
| Have additional funds been identified? YES NO Source(s) of additional funds: |
| source(s) of additional funds. |
| l'ime impact |
| Approved by Commission? YES NO N/A DATE APPROVED: |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: |
| 6. COMMENTS: |
| o. COMMENTS: |
| ^ / |
| |
| Wares |
| APPROVAL: DATE:11/23/10 |
| BOND OVERSIGHT BOARD |
| |
| Enclosures: Back-Up Materials X YES NO |

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

TO:

Mark Spanioli, P. E. Director

DATE: October 23, 2012

FILE: B-35887

Capital Improvements Program

SUBJECT:

PAF for the Moore Park - New

Construction (Design-build)

FROM:

José O. Caldeira-

Project Manager

Capital Improvements Program

REFERENCES:

ENCLOSURES:

Project Analysis Forms (PAFs)

The above named project requires the following:

Description:

Attached, please find the Project Analysis Forms (PAFs) for the Moore Park New Construction designbuild project, B-35887, for your signature.

Justification:

These PAFs are being created to capture all available funding sources and current expenditures related to the Moore Park New Construction project. The project scope includes constructing restrooms. Therefore, Sanitary Sewer Bond is also allocated to the project, through the separate PAF, B-35887S, also attached herewith.

Funding:

The current funding, as indicated on the attached PAFs, is sufficient to construct the Moore Park New Construction project.



PROJECT ANALYSIS FORM

CIP 🗸 Date Prepared: 2-Oct-2012

| PROJECT FIAME Monor Parts Not Construction PROJECT FIAME Monor Parts Not Construction ADDRESS / LOCATION 500 (MY Th Annual Construction) PROJECT TIAME Window CATEGORY Page and Recession CLEEN TOPS 50-968-Parts 100-969 CONTRICT TOPS 50-968-Par | Sec. C. | 10.11 | Capital Im | provements & Transport | ation | | | NON-CIP | | | | VER | SION | | REV0 | 1 |
|--|---------|----------------------|---------------------|--|-------------|----------|---|---------|---------|---|--------|---|---|-----------|---|------------|
| ADRESS LOCATION 3000 NV 7th Avenue PROJECT TEAM: Vertical PROJECT CONTRACT LOCATE DOORS: 8 0,348,862,70 CURRET TEAM: Vertical CORRET TEAM: Vertical CURRET TEAM: Vertical CURRET TEAM: Vertical CORRET | | - operation | | | arks and | Recreati | on AF | EA | | | | 2-Re | creation & Cu | ılture | | |
| PROJECT PROJ | | | | | | | h-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | | | | | | PRO | JECT NO: | | B-35887 |
| CATEORY Parks and Secretation | 1 | | | | | | | | | *************************************** | | | | | | |
| CLIENT DEPT: 64-98-8-dates and Recreation | _ | | | 1941 | | | | | | | | PROJE | CT CONTRACT | ED COST: | \$ 6,24 | 8,684.70 |
| CLIENT CHEFT 5-94-8F-Paris and Receivation TEL.; (305) 418-1255 FUND SHORTH FLINGS 7,406,482.00 | _ | | | | | | | | | | | CURRE | NT PROJECT E | ST. COST: | | |
| Design NaMARGER: Ribard Pope (ICIP) TEL. 1905-419-1205 PRIOS BRORTFALLS: Design/Folids | _ | | | | | | | | | | | | CURREN | T FUNDS: | | |
| Design Namager Desi | _ | - | | | | | TEL.: (305) 4 | 6-1253 | | | | | FUTUR | RE FUNDS: | | |
| DESIGN SCHEDULE | - | | | | | | | | | | | | FUND SH | ORTFALL: | | |
| STIMATED ACTUAL ESTIMATED ACTUAL AC | | CON | STR. MANAGER: Rich | ard Pope (CIP) | | | TEL.: (305)41 | 6-1285 | | | | | PROCL | JREMENT: | Des | sign/Build |
| STIMATED SACTUAL STIMATED ADVIL 102/2000 ADVIL 102/2000 START 11/18/2013 START: 61/17/2009 ADVIL 102/2000 START 11/18/2013 START: 61/17/2009 ADVIL 102/2000 START 11/18/2013 START: 61/17/2009 START: | | | DESIGN | SCHEDULE | | | BID SCHE | DULE | | | | | CONSTRU | CTION SCH | EDULE | |
| START S15,0011 START S17,000 END S10,000 S10,000 START S11,000 S17,000 S17 | | ES | TIMATED | ACTUAL | | ESTIN | IATED | | ACTI | JAL | | FSTIM | | 1 | | |
| No. 1005/2012 END: AWARD: 60002010 AWARD: 34/2011 END: 915/013 END: 9 | Ę | START | : 5/15/2011 | START: 8/17/2009 | | | | ADV: | | | S | | | CTART. | ACTUAL | |
| PRODUCTION PHASE (3-DES) | - | END | : 10/26/2012 | END: | | AWARD: | 6/30/2010 | | | | | | | | | |
| PRODUCTION PHASE (3-DES) | | terroliti i denterni | | ************************************** | Conc | eptual | | % Plan | s Date | : 06/14/ | 12 Bio | Open: | 02/10/10 | T | | T |
| PRODUCTION PHASE (3-DES) September S | | | | | | | | - | | | | | | Pai | d to Date | |
| Consultant: 2282 Zysoovich, Inc. Code Consultant: 2282 Zysoovich, Inc. Code | | PR | ODUCTION PHA | SE (3-DES) | | % of | Pre-Design | % of | Cu | | | | *************************************** | Design | Dhan Dilla | 7 |
| Construction Description | | 1 | | | CODE | 1. | | | | | | | Post-Bid | 11 | | to Date |
| Construction Depth Construction | | 1 | Outside Consultant | - Design Criteria - Zyscovich | 1.01 | 2.6% | \$ 160.4 | 2 2.6% | S | 178 47 | a | • | 179 470 | | 449.704 | |
| 3 Outside Design Fee - Ardaman 1.01 | | 2 | CIP - Design Manag | gement | | - | | | | | | | | 1 | | - |
| Miss. Services-Gestech. Teeking | | 3 | | | 1.01 | | | 0.1% | \$ | | | | | 11 | | - |
| Solution | | 4 | | | 1.01 | | | 0.1% | \$ | | | \$ | | | 7,010 | - |
| Total Constitution Conference | | 1 | | | 1.01 | 0.5% | \$ 30,00 | 0 | \$ | 1,00 | 0 | | | | | 0.070 |
| PRODUCTION TOTALS S S01,442 S 491,703 S 334,293 S 297,006 | | 1 | | es | | | | 29 | % \$ | 100,00 | 0 | | | | | |
| PRODUCTION TOTALS \$ 501,442 \$ 491,703 \$ 334,293 \$ 297,006 CONST. PHASE (4-CON) Contractor: 0000 To be Assigned Construction by PM Contractor: 0000 To be Assigned Construction Design Estimated Construction Design Estimated Construction Contractor) - Pirtle 2.00 100% \$ 5,633,750 100% \$ 5,742,808 \$ 5,742,808 \$ 242,8144 7,0% Paid to Date Pa | | 1 | Advertising | | 1.01 | | | | \$ | 90 | 5 | \$ | 905 | 3 | 905 | 100.0% |
| PRODUCTION TOTALS \$ 501,442 \$ 491,703 \$ 334,293 \$ 297,006 PRODUCTION TOTALS | | 1 | ••• | | | | | | | | | | | | | |
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| Change Orders Construction 2.00 1% \$ 95,640 | N | 2 | | | | 100% | Φ 5,653,7 | | | | | | | | | |
| Construction Construction Construction Construction Construction Construction Construction Construction Construction Administration Administration Construction Construction Administration Construction Administration Construction Administration Construction Construction Administration Construction Construction Administration Construction Construction Administration Construction Construction Construction Administration Construction Construc | A | 3 | | | | 10% | \$ 565.3 | | | | | \$ | 29,700 | | \$ 37,700 | 127.0% |
| CONSTRUCTION TOTALS \$ 6,219,125 \$ 6,771,579 \$ 5,772,508 \$ 465,844 | 0 | 4 | | | | 1070 | Ψ 000,0 | | | | | | | - | | |
| CONSTRUCTION TOTALS \$ 6,219,125 \$ 6,771,579 \$ 5,772,508 \$ 465,844 | TE | 5 | Other Related Cons | truction Services | | | | | | | _ | | | - | | |
| CONST. ADMIN. (8-CEO) CODE Estimated Construction Administration Current Construction Administration Phase Paid to Date | ₹ | 6 | | | 2.00 | | | | | | | | | | | |
| CONST. ADMIN. (8-CEO) CODE Estimated Construction Administration Current Construction Administration Phase Paid to Date | 2 | 7 | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | - |
| CONST. ADMIN. (8-CEO) CODE Estimated Construction Administration Current Construction Administration Phase Paid to Date | ST | | CONS | TRUCTION TOTALS | | \$ | 6,219,12 | 5 \$ | | 6,771,579 | 9 \$ | | 5.772.508 | \$ | 465.844 | |
| CONST. ADMIN. (8-CEO) CODE Administration Administration Estimate Administration Administrative Paid to Date CONSTRUCTION ADMINISTRATION TOTALS \$ 310,960 \$ 237,760 \$ 102,602 \$ 97,699 ADMIN. EXPENSES (6-ADM) CODE Administrative Expenses Current Administrative Expenses Estimate Administrative Expenses Paid to Date Administrative Phase Paid to Date CODE ADMINISTRATIVE EXPENSES TOTALS ADMINISTRATIVE EXPENSES TOTALS Administrative Expenses Paid to Date CODE ADMINISTRATIVE EXPENSES TOTALS | | | | | | P | -10- | - | | | | | | Г. | | |
| CEO Consultant - M3 Concepts 3.01 1.3% \$ 87,760 \$ 87,760 \$ 82,858 94.0% | O | 001 | 10# A BBH141 45 | | | | | | | | | | | | | |
| CONSTRUCTION ADMINISTRATION TOTALS \$ 310,960 \$ 237,760 \$ 102,602 \$ 97,699 | JE | COL | NST. ADMIN. (8-0 | CEO) | CODE | Adri | unstration | Admin | iistrat | ion Estimat | e | Admin | istration | 11 | | to Date |
| CONSTRUCTION ADMINISTRATION TOTALS \$ 310,960 \$ 237,760 \$ 102,602 \$ 97,699 | 0 | | \$22-52000 MIN | | | | | | | | | | | Paid | d to Date | |
| CONSTRUCTION ADMINISTRATION TOTALS \$ 310,960 \$ 237,760 \$ 102,602 \$ 97,699 | D.R. | | | | | | | | | 87,76 | 0 | \$ | 87,760 | \$ | 82.858 | 94.0% |
| CONSTRUCTION ADMINISTRATION TOTALS \$ 310,960 \$ 237,760 \$ 102,602 \$ 97,699 | - | 1 | Const. Mgnt by CIP | Const. Mgr | 3.02 | 5.0% | \$ 310,98 | 0 2.2% | \$ | 150,00 | 0 | \$ | 14,842 | | | |
| CONSTRUCTION ADMINISTRATION TOTALS \$ 310,960 \$ 237,760 \$ 102,602 \$ 97,699 ADMIN. EXPENSES (6-ADM) CODE Estimated Administrative Expenses Current Administrative Expenses Administrative Expenses Administrative Expenses Administrative Phase Paid to Date % Paid to Date 1 CIP Dept. (Gen. Admin. Fees) 4.00 5.0% \$ 310,960 1.2% \$ 80,000 \$ 14,862 \$ 14,862 100.0% | | | | | | | | - | | | | | | | | |
| ADMIN. EXPENSES (6-ADM) CODE Estimated Administrative Expenses CODE Expenses Code Administrative Expenses Administrative Expenses Administrative Expenses Paid to Date to Date ADMINISTRATIVE EXPENSES TOTALS ADMINISTRATIVE EXPENSES TOTALS | | 7 | | | | | | | | | | | | | | |
| ADMIN. EXPENSES (6-ADM) CODE Administrative Expenses Expenses Estimate Expenses Expenses Estimate Expenses Administrative Expenses Paid to Date to Date ADMINISTRATIVE EXPENSES TOTALS ADMINISTRATIVE EXPENSES TOTALS | | | CONSTRUCTIO | N ADMINISTRATION TOTALS | 3 | \$ | 310,96 | 0 \$ | | 237,760 | 0 \$ | | 102,602 | \$ | 97,699 | |
| ADMIN. EXPENSES (6-ADM) CODE Administrative Expenses Expenses Estimate Expenses Paid to Date to Date 1 CIP Dept. (Gen. Admin. Fees) 4.00 5.0% \$ 310,960 1.2% \$ 80,000 \$ 14,862 \$ 14,862 100.0% | | | | | | E | stimated | Curre | nt Ad | ministrative | 9 | Admin | istrative | Adminie | trative Phase | % Paid |
| 1 CIP Dept. (Gen. Admin. Fees) 4.00 5.0% \$ 310,960 1.2% \$ 80,000 \$ 14,862 \$ 14,862 100.0% 2 ADMINISTRATIVE EXPENSES TOTALS | | ADI | IIN. EXPENSES | (6-ADM) | CODE | | | | | | | | | | | |
| 2 ADMINISTRATIVE EXPENSES TOTALS | | | | | | E | xpenses | | | | | | | | - | |
| 2 ADMINISTRATIVE EXPENSES TOTALS | | 1 | CIP Dept. (Gen. Adı | nin. Fees) | 4.00 | 5.0% | \$ 310.00 | 0 1 20/ | Ф. | 90.00 | - | | 4100- | | | |
| ADMINISTRATIVE EXPENSES TOTALS \$ 310,960 \$ 80.000 \$ 14.862 \$ 14.962 | | | | | -7.00 | 0.076 | Ψ 310,90 | 1.2% | Φ | 80,00 | U | \$ | 14,862 | \$ | 14,862 | 100.0% |
| | | | ADMINISTRA | TIVE EXPENSES TOTALS | | \$ | 310.96 | 0 \$ | ***** | 80.000 | 0 \$ | *************************************** | 14.862 | \$ | 14 962 | |

ADDITIONAL PROJECT TASKS

B-35887

B-No.

Program Management - M3 Concepts

ADDITIONAL PROJECT TASKS TOTALS

PROJECT GRAND TOTAL

24,420 \$

24,420

7,366,907 | \$

Current Additional

Tasks Estimate

Estimated

24,420

24,420

7,605,462

Estimated Additional

Pre-Design

CODE

8.00 \$ Additional Tasks Paid to % Paid

Paid to Date

24,420

899,831

to Date

100.0%

Additional Project

Tasks

Post-Bid

24,420

24,420

6,248,685

| SCOPE | I will synergize with the ex | and design/build services for a new 15,000 skisting tennis center and playfields. The proje park area/community gathering space. | S.F. community build ct will also include a | ling center that w new daycare cen | vill incorporate o | ffice, classroom ar ately 3,000 S.F. a | nd recreat new drive | ional spaces a eway with park | nd site improvements that ing spaces and drainage |
|---------|--|--|--|---------------------------------------|---|---|-------------------------|--|--|
| PROJECT | | | | | | | | | |
| | Operating Cost Asso | ociated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR | 5 | YEAR 6 |
| | | | | | 1 | | | | |
| - | All transmitted Advantage and | | | ()// | -//- | | | | |
| C | Client Approval: Juan Pa | escual | | 1 South of the | | | | Date: | 10/2/2 |
| | Director | r: Parks and Recreation | () | Signature | 1 | | | | , (|
| | 1) The original PAF (PAF (partially signed | dated 24-Nov-2008) was for the Mast I, dated 7-Dec-2009). | er Plan Charrette | ONLY and the | e first columr | of this PAF wa | as devel | oped for the | D/B bldding phase |
| lotes | 2) The new daycare of allow for the continu | center, community center and parking | g on the north sid | de of the park | will be done | first prior to de | molition | of the exist | ing daycare center to |
| - | anow for the continu | nty of this services. | | | | | | | |
| | 09/19/2012: RESO# 1 | 2-0316 dated 09/13/2012 allocation to | B-35887S of Sa | nitary Sewer a | s a fund sour | ce for B-35887 | | | |
| | I The state of the | | **** | - | | | | | |
| | | | *************************************** | | | | II A37 | All APLE | P. I. (1997) J. 199, 179 |
| | | AWARD NAME AND NUM | IBER | | | | AV | AILABLE | FUTURE |
| | 1087 385200-1 2002 Ho | omeland Defense Bonds (Series 1) | 311715 District(| 5) Neighborhoo | d Quality of Lif | е | \$ | 25,000 | |
| | | omeland Defense Bonds (Series 1) | 331412 Little Ha | | | | \$ | 298,641 | |
| | | omeland Defense Bonds (Series 1) | 331412 Little Ha | iti Park Land Ac | cquisiti- | | \$ | 45,000 | |
| ES | | omeland Defense Bonds (Series 1) | 331419 Neighbo | rhood Park Imp | roveme | | \$ | 25,000 | |
| U | | omeland Defense Bonds (Series 3) | 331419 Neighbo | | | | \$ | 4,663,681 | |
| UR | | omeland Defense Bonds (Series 3) | 331419 Neighbo | | | | \$ | 4,540 | |
| 20 | 1422 367011 Impact Fe | omeland Defense Bonds (Series 3) | 333145 Soccer (| | | | \$ | 500,000 | |
| a | | State Financing Commission Number 1 | 331419 Neighbo 331412 Little Ha | | | | \$ | 443,600 | |
| 2 | | State Financing Commission Number 2 | 331412 Little Ha | | | | \$ | 145,829 | |
| 4 | | State Financing Commission Number 2 | 331419 Neighbo | | | | \$ | 704,171 13,000 | |
| | 1496 888961 Sunshine | State Financing Commission Number 2 | 331419 Neighbo | | | | \$ | 487,000 | |
| | 1496 888961 Sunshine | State Financing Commission Number 2 | 333145 Soccer C | | | | \$. | 250,000 | |
| - | | | | | | | | | |
| | .] | FUND GRAND TOTAL | B-No. | B-35887 | | | | CTUAL | PROJECTED |
| | | | | | | · · · · · · · · · · · · · · · · · · · | \$ | 7,605,462 | |
| | Initiated by: | Jose Caldeira | | | ALCO PARTY OF THE | TO SOM |) - | . Date: | 10-2-2012 |
| | Approved by: | Project Manager: Capital Improvements Marcel Douge | · | | Signature | 2 Don | Les' | Date: | 10-2-12 |
| 2 | Approved by: | Team Leader Design: Capital Improvements Nelson Cuadras Senior Construction Manager | | | Signature | In lua | dr. | Date: | 10-2=12 |
| ATIO | Schedule Verified By: | N/A Project Manager: Capital Improvements | | | Signature Signature | | | Date: | |
| ALIDA | Reviewed by: | Edwige De Crumpe (3) /0/2/12 Program Control Manager | Yvette Smith V | S 10/17/12 | Director: Budge | 1 | | Date: | |
| 5 | Verified by; | Jeovanny Rodriguez, PE Assistant Director: Capital Improvements | | | Signature | Hyll- | / | Date: | 10-2-12 |
| | Authorized by : | Juan Pascual Director: Parks and Recreation | | | Signature | al de | / | Date: <u>d</u> | 19/2/12 |
| | Authorized by : | Mark Spanioli, PE Director: Capital Improvements | | (| 15 | En | C | Date: | is/19/12 |
| | ORIGINAL TO: Melanie | Whitaker / Capital Improvements 8th Floo | or | | Signature | / | $\overline{}$ | | |
| | *************************************** | F by Capital Improvements Program | | Coordinates | 7 | | MA | The second secon | Inititals |
| Notes | | MUST be Presented to the Bond | | | 10/2 | 14/12 pate Record | // (A | rcu | Lazel ! |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

| CIP 🗸 | Date Prepared: | 2-Oct-2012 |
|---------|----------------|------------|
| NON-CIP | VERSION | ORIGINAL |

| | | | PROGRAM 351- | Sanitary | Sewers | AREA | | | 2-R | ecreation & Cu | ılture | |
|-----------|--------|-----------------|--|----------|-----------|---|----------|---|--------------|--|--|-----------------------|
| | | | Moore Park New Construction Da | - Sanlt | ary Sewe | r Component | | | | PRO | JECT NO: B- | 358878 |
| | | | 3600 NW 7th Avenue | | | | | | | | DISTRICT: | 5 |
| | F | PROJECT TEAM: | | | | | | | PRO | JECT CONTRACT | ED COST: | |
| | | | Sanitary Sewers | | | | | | CURR | ENT PROJECT E | ST. COST: \$ 50 | 0,000.00 |
| | | | 58-P&R-Parks and Recreation | | | | | | | CURREN | IT FUNDS: \$ 50 | 0,000.00 |
| _ | | IENT CONTACT: | Jose Caldeira (CIP) | | | EL.: (305) 416- | | | | | E FUNDS: | |
| - | | | Richard Pope (CIP) | | | TEL.: 305-416-12 | | | | FUND SHO | | |
| | | | | T | | TEL.: (305)416-1 | | | | PROCL | JREMENT: Des | sign/Build |
| | | | SIGN SCHEDULE | | | BID SCHEDU | LE | | | CONSTRU | CTION SCHEDULE | |
| | | TIMATED | ACTUAL | | ESTIMA | | A | CTUAL | EST | MATED | ACTUAL | |
| | START: | | START: | | ADV: | 12/23/2009 | ADV: | | START: | 10/22/2012 | START: | |
| - | END: | 9/20/2012 | END: | | AWARD: | 6/30/2012 | AWARD: | | END: | 8/18/2013 | END: | |
| | | | | Conc | eptual | | % Plans | Date: | Bid Open | of contact from the same of th | THE RESERVE AND ADDRESS OF THE PROPERTY OF THE | Townson or the second |
| | | | | | ite: | | % of Pha | | NTP Date: | | Paid to Date | % Paid |
| | PRO | DUCTION P | HASE (3-DES) | 1 | % of | Pre-Design | % of | Current Design | | | Design Phase Paid to | to Date |
| | | | To be Assigned | CODE | Const | Est. Design | Const | Estimate | Const | Post-Bid | Date Date | |
| | 1 | | tPrime Basic Des, Fee | 1.01 | <u> </u> | 1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | | | |
| | 2 | CIP-Design Ma | | 1.02 | | | | | - | | | |
| | 3 | | n Phase Conting. | 1.01 | | | | | | | | |
| | 4 | | | | | | | *************************************** | | | | |
| | 5 | | | | | | | | | | | |
| | 6 | | | | | | | | | | | |
| | 8 | | | | | | | | | | | |
| | 9 | | | | | | | | | | | |
| TS | 10 | | | | | | | | - | | | |
| 5 | 11 | *** | | | | | | | - | | | - |
| 00 | 12 | | | | | | | | | | | - |
| 7 | | | PRODUCTION TOTALS | | | | | | | | | |
| 1 A | | | -RODDOTION TOTALS | | | | | | | | | |
| CTUA | CON | NST. PHASE | (4-CON) | | | ign Estimated | Currer | nt Construction | Bid Resu | Ilts & Change | Construction Phase | % Paid |
| AC | 1 | | To be Assigned | CODE | Constri | uction by PM | | Estimate | | Orders | Pald to Date | to Date |
| D | 00. | | To be Assigned | CODE | | | | | | | | |
| AN | 1 | Const. Cost (Pr | | 2.00 | | | 100% | \$ 500,000 | | | | |
| | 2 | Const. Continge | ency Allowance | 2.00 | | | | | | | | |
| EL | 3 | Permit Fee | | 2.00 | | | | | - | | | |
| AT | 5 | | | | | | | | - | | | |
| 1 | 6 | | | | | | | | - | | | |
| ESTIMATED | , | CC | INSTRUCTION TOTALS | | | | | | 1 | | | |
| E | | | | | | | \$ | 500,000 | | | | |
| - | | | | | Estimated | Construction | Currer | nt Construction | Con | struction | Construction | % Pald |
| ECT | CON | NST. ADMIN. | (8-CEO) | CODE | Adm | inistration | Adminis | stration Estimate | Adm | inistration | Administration Phase | to Date |
| 05 | | | | | | | | | | | Paid to Date | |
| PR | 1 | | os. (CEO) Consult. | 3.01 | | | | | 1 | | | |
| 4 | 2 | Const. Mgnt by | CIP Const. Mgr | 3.02 | | | | | | | | |
| | | JOC AdminTh | e Gordian Group | 3.03 | | | | | | | | |
| | 4 | 001107711 | TION A DEFINITION AND A STATE OF THE STATE O | | | | | | - | | | |
| | | CONSTRUC | TION ADMINISTRATION TOTALS | | | | | | | | | |
| | | | | | Es | timated | Curren | t Administrative | Adm | inistrative | Administrative Phase | % Paid |
| | ADA | IIN. EXPENS | ES (6-ADM) | CODE | | inistrative | | nses Estimate | 1 | penses | Paid to Date | to Date |
| | | | (0 / LD III) | 0000 | Ex | penses | | | | | | |
| | 1 | CIP Dept. (Gen | . Admin. Fees) | 4.00 | | | | | - | | | |
| 1 | 2 | | | 1100 | | | | | - | | | |
| | | ADMINIS | TRATIVE EXPENSES TOTALS | | | | | | | | | |
| | | | | | | | | | 1 | | | |
| | ADD | DITIONAL PR | OJECT TASKS | CODE | | ed Additional | | ent Additional | | onal Project | Additional Tasks Paid to | % Paid |
| | 1 | | | | | rasks | Tas | ks Estimate | | Tasks | Date | to Date |
| | 2 | I NOGRAWIWA | NAGEMENT (0-MGT) | 8,00 | | | | | - | | | |
| | | Δηριτιοι | NAL PROJECT TASKS TOTALS | | | | | | - | | | |
| (a-DMLL | | וטוווטטא | TALL ROSEOT TASKS TOTALS | | | | | | | | | |
| D | -No. | D 250070 | PROJECT GRAND TOTAL | | Pre | -Design | E | stimated | Pe | ost-Bid | Paid to Date | |
| 2 | -140. | B-35887S | FROSEOT GRAND TOTAL | | | | \$ | 500,000 | | | | |
| | | | | | | | | | - | | | |

PREVIOUSLY APPROVED



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

Date Prepared: 23-Nov-2010 NON-CIP REV01 VERSION

| | | PROGRAM | 331-Pa | rks and | Recreat | llon | AREA | \ | *********** | | 2-F | Recreation & C | ulture | | |
|--|--|--|--|---|-----------------------|--|---|--|---|---|--|--|--|--|----------------------|
| | PROJECT NAME: Mo | ore Park New Con | struction | | | | | | *************************************** | | | PRO | DJECT NO: | | B-35887 |
| ADD | RESS/LOCATION: 360 | | was a second of the second of | MINERAL MINERAL MANAGEMENT OF THE PROPERTY OF | | | | ************************************** | | | | | DISTRICT: | WINDOWS TO SELECTION OF THE SECOND SE | £ |
| man de la company de la compan | PROJECT TEAM: Ver | | | | | | *************************************** | | | | | JECT CONTRACT | MATERIAL AND RESIDENCE PROCESSORS | WINDOWS AND STREET, MANAGEMENT AND AREA AND STREET, ST | 69,872.36 |
| | | ks and Recreation P&R-Parks and Recre | | | W-100/2-4 | | | | | *************************************** | CUR | RENT PROJECT E | | ************************************** | 06,074.00 |
| | CLIENT CONTACT: Ed I | | auon | | | TEI . | (305) 416- | 1253 | | | | | T FUNDS: | \$ 7,0 | 05,462.00 |
| | DESIGN MANAGER: Ferr | | Market / Mar | | w. 4444 111141 141111 | | 305-416-1 | | *********** | | -the statement of the s | | ORTFALL: | \$ | (612.00) |
| | ONSTR. MANAGER: Nels | | | | | and the state of t | 305-416-1 | | *************************************** | | | Commence of the contract of th | JREMENT: | | sign/Build |
| | DESIGN | SCHEDULE | THE PERSON NAMED IN COLUMN | | | BII | SCHEDL | ILE | | T | | CONSTRI | CTION SCI | | |
| | STIMATED | ACTUA | 1 | *************************************** | ESTI | MATED | | | ACTU | AI - | EST | IMATED | 1 | ACTUAL | |
| STA | AND ASSESSMENT OF THE PROPERTY OF THE PARTY | START: | 8/17/2009 | | ADV | · | /23/2009 | ADV: | 4010 | ^m | START: | 8/15/2011 | START: | ACTUAL | |
| | ND: 12/18/2009 | END: | 12/18/2009 | | AWARD: | | /20/2010 | AWARD: | ; | | END: | 2/5/2013 | END: | | |
| | | | | | | ****** | | · | | | | | | | |
| | | | | | eptual | | | % Plans | | | Bid Open | | Pa Pa | id to Date | |
| | the sea of a second sea & T. phys. b. S. | ar a sec | | L DE | ite: | 1 | * * | % of Pha | *************************************** | 30% | NTP Date | : | <u> </u> | | % Paid |
| 3 | RODUCTION PHA | 1 | | | % of Const | | Design Design | % of Const | | rent Design Estimate | % of Const | Post-Bid | Design | Phase Paid to Date | to Date |
| | Consultant: 2288 Z | yscovich, inc. | | CODE | | 1 4,36 | Lruargii | <u> </u> | | | DOMAL | | | | |
| 1 | MANAGEMENT OF THE PROPERTY OF | Prime Basic Design | Fee | 1.01 | 3.6% | \$ | 160,482 | 2.6% | \$ | 160,482 | | \$ 178,479 | | \$ 143,791 | 81.0% |
| 1 | 2 CIP - Design Manag | and the characteristic and the contract of the | | 1.02 | .5.0% | \$ | 310,960 | 5.0% | \$ | 313,500 | | \$ 66,378 | II | \$ 66,378 | 100.0% |
| 1 | Prime Basic Design Gen Production Pha | | CONTRACTOR OF THE PROPERTY OF THE PARTY OF T | 1.01 | 0.3% | \$ | 15,000 | 0.2% | \$ | 17,997 15,000 | | \$ 7,690 | | \$ 5.090 | 66,0% |
| 1 | 5 Misc. Services-Othe | | | 1.01 | 0.7% | \$ | 30,000 | 0.2% | \$ | 13,000 | · | 7,000 | | 0,000 | 00,070 |
| | 6 Permit & Impact Fe | 88 | | 1.01 | | | | 1% | \$ | 76,000 | | ************************************** | - | | |
| 1 | | | | 1.01 | | | | | \$ | 905 | | \$ 905 | | \$ 905 | 100.0% |
| 1 | 8 | | | | | | | | ····· | | ļ | | | | |
| to . | 0 | *************************************** | | | ************ | | | | | | - | and the state of t | l | *************************************** | |
| (2) | V | | to the second or the second of | | | | | | | | l | | <u> </u> | mericana auri i di di altre i Handaljaan addininge e ori di altr | - |
| 00 | mmo | DIATION TOTAL | • | | | | r40 440 | | | 700 DD4 | | 070 480 | | 040 407 | |
| | PKC | DUCTION TOTAL | 5 | - | \$ | | 516,442 | \$ | | 596,884 | \$ | 253,453 | \$ | 216,165 | 1 |
| S C | ONST. PHASE (4-0 | CON) | ************************************** | Million Innerio | | | stimated | Curre | | nstruction | | ults & Change | Constr | uction Phase | % Paid |
| hu . | Contractor: 0000 To | | i | CODE | Cons | truction | n by PM | | Estin | nate | | Orders | Pai | ld to Date | to Date |
| AC | | | Į | ************************************** | | ************************************** | | | | | | ~~~ | | | |
| Q 1 | Construction Cost (I | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2.00 | 100% | | 5,653,760 | 100% | description of the series | 5,700,000 | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | |
| Z 2 | | Allowance | | 2.00 | 10% | \$ | 565,375 | 10% | \$ | 570,000 | ļ | | | | |
| 1 | THE RESIDENCE OF THE PERSONNEL PROPERTY OF T | *************************************** | | ****** | | | | | | | | | l | ************************************** | |
| 44 - | Married School College | | and the second of the second of the second of | | | | *************************************** | | | | | | | WITH THE RESERVE OF THE PERSON | - capativis Justinia |
| T W | CONS | TRUCTION TOTAL | c | | ş | 6 | 219,125 | \$ | | 6,270,000 | | | | | |
| 3 | OCINO | INCOMOR TOTAL | | | | | | | | | | | <u> </u> | mytrootti-lay | |
| S | | | and the same of th | | | ied Con ministr | struction | | | nstruction on Estimate | 1 | nstruction inistration | 11 | struction | % Paid to Date |
| C | ONST. ADMIN. (8-0 | CEO) | | CODE | Au | иники | auon | Adminis | atratit | on Esamate | Aun | musuanon | 11 | stration Phase d to Date | 10 Date |
| 0 | | | 1 | | | | | | | | | | | | |
| 1 2 | MALE POLYNONIA CANADA C | | MANUAL COMMISSION OF STREET | 3.01 | 5.0% | \$ | 310,960 | 1.4% | \$ | 87,770 313,500 | | \$ 87,760 \$ 342 | [-] | \$ 52,276 \$ 342 | 60.0% 100,0% |
| 8 3 | ************************************** | Const Migi | a de septembro de managon de la composição | 3,02 | 0,070 | 4 | 310,300 | 3.078 | φ | 010 _x 000 | | 9 342 | l | 5 342 | 100,0% |
| a 4 | P204 (Addition Page 1 - Page 1 | THE STATE OF THE S | | | | dis-Areamotor emploise | | | | | | | | | - |
| 5 | | | XXVIII (********************************** | | | | | | Det annie and April | | | | A STREET OF THE PROPERTY OF TH | | |
| | | | | | | | | | | | | | | | |
| | CONSTRUCTIO | N ADMINISTRATION | ON TOTALS | 2 | \$ | | 310,960 | \$ | | 401,270 | \$ | 88,102 | \$ | 52,617 | |
| | | | | | E | stimat | ed | Curren | t Adn | ninistrative | Adn | ninistrative | Adminis | strative Phase | % Paid |
| AI | OMIN. EXPENSES | (6-ADM) | | CODE | | ministr | | Expe | nses | Estimate | E | xpenses | Pal | d to Date | to Date |
| 1" | 5. 15. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | (a start) | | | £ | Expens | es | | | | | | | | |
| 1 | CIP Dept. (Gen. Adı | min. Fees) | ; | 4.00 | | | WW. | 5.0% | \$ | 313,500 | | \$ 3,897 | | \$ 3,897 | 100.0% |
| 2 | | | | | | | | | | | | 7/4 W 7/2 - W | | | |
| 1 | ADMINISTRA | TIVE EXPENSES | TOTALS | | | | | \$ | | 313,500 | \$ | 3,897 | \$ | 3,897 | |
| | apper annual pro- | | | | Fetim: | ated Ac | iditional | Curr | ont A | dditional | Additi | ional Project | Additions | al Tasks Pald to | % Paid |
| Al | DDITIONAL PROJ | ECT TASKS | *************************************** | CODE | Latine | Tasks | | | | stimate | Audit | Tasks | Additions | u rasks ⊬aio to Date | to Date |
| 1 | PROGRAM MGNT | (0-MGT) | l | 8.00 | \$ | | 24,420 | \$ | ********** | 24,420 | \$ | 24,420 | - | Commission of the state of the | 100.0% |
| 2 | | | | | | Name of the contract of | | | | | | | | potential Address of the Control of | |
| - | ADDITIONAL | PROJECT TASKS | STOTALS | | \$ | | 24,420 | \$ | | 24,420 | \$ | 24,420 | \$ | 24,420 | |
| | | | | | | re-Des | lan | 1 | Sette | nated | I 75 | oct Did | II I | d to Mat- | |
| B-No | B-35887 | PROJECT GR | AND TOTAL | | S | mill-huminister- | 381,907 | - | -SUIT | 7,606,074 | 1 | ost-Bid 369,872 | 11 | d to Date 297,100 | |
| | | 444444 | | | W. | 1, | ,001,007 | 14 | | 7,000,074 | 1.4 | 202,01Z | II P | 297,100 | |

PREVIOUSLY APPROVED

| PROJECT SCOPE | will synergize with the e system and a new open | and design/build services for a new 15,000 xlsting tennis center and playfields. The project area/community gathering space. | S.F. community but ect will also include | Iding center that a new daycare c | will incorporate enter of approxi | office, classroom a mately 3,000 S.F, a | a new driveway with par | and site improvements that king spaces and drainage |
|---------------|--|--|--|--------------------------------------|--|--|---|--|
| | - | | | | 1 | | <u> </u> | American American American Communication (Communication Communication Co |
| ١, | Client Approval: Ernest l | Burkeen | | | | | Date: | |
| | | r: Parks & Recreation | | Signature | | The training of the Control of the C | tir ti tu | *************************************** |
| Notes | PAF (partially signed | center, community center and parkin | | | (*) | | | |
| | <u> </u> | | | | | | AVAILABLE | FUTURE |
| | | AWARD NAME AND NUM | MBER | | | | Zid Cillan Indiana | I GI DIXE |
| | The second secon | omeland Defense Bonds (Series 1) | | (5) Neighborho | | fe | \$ 25,000 | *************************************** |
| | MALLON DESCRIPTION AND PROPERTY OF THE PROPERT | omeland Defense Bonds (Series 1) | *************************************** | aiti Park Land A | | | \$ 343,641 | NAC 1968/979-8679-13 de 1-94 de l'Art Charl Child Albaha (Maria Anni Marian) anno anno anno anno anno anno anno a |
| E | | omeland Defense Bonds (Series 1) omeland Defense Bonds (Series 3) | | orhood Park Im orhood Park Im | | *************************************** | \$ 25,000 \$ 4,667,181 | 4999 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - 1991 - |
| RC | The same of the sa | omeland Defense Bonds (Series 3) | | orhood Park Im | · · · · · · · · · · · · · · · · · · · | | \$ 1,040 | Table to the state of the terms of the state |
| OUR | | omeland Defense Bonds (Series 3) | | Complex Devel | | ************************************** | \$ 500,000 | |
| 10 | 1422 367011 Impact Fe | | TOTAL CONTRACTOR OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRE | orhood Park Im | | | \$ 443,600 | * |
| S | | State Financing Commission Number 1 | | aiti Park Land A | ······································ | | \$ 145,829 | *************************************** |
| FUR | | State Financing Commission Number 2 State Financing Commission Number 2 | | aitl Park Land A orhood Park Imp | | | \$ 704,171 \$ 500,000 | About the first of the second |
| | | State Financing Commission Number 2 | CONTRACTOR OF THE PROPERTY OF | Complex Devel | Land Comment | | \$ 500,000 \$ 250,000 | |
| | | | | | | | THE RESERVE TO SERVE THE PARTY OF THE PARTY | |
| | | FUND GRAND TOTAL | B-No. | B-35887 | _ | | * ACTUAL \$ 7,605,462 | PROJECTED |
| | Initiated by: | Fernando Paiva | | | 4 | ~ | Date: | 11/23/10 |
| | Approved by: | Project Manager: Capital Improvements Marcel Douge Team Leader Design: Capital Improvements | | | Signalule Signalure | ID. | Date: | 11/23/10 |
| Z | Approved by: | Nelson Cuadras Senior Construction Manager | Principle (| | Signalure | sonfus | Date: | 11-23-10 |
| ITIO | Schedule Verified By: | John DePazos Project Manager | | | (Signature) | 6 () e | Date: | 11/23/10 |
| VALIDATION | Reviewed by: | Edwige De Crumpe Program Control Manager | Yvette Smith) | 3 11/29/10 | Director: Budg | et 6 | Date: | н е се с с с с с с с с с с с с с с с с с |
| > | Verified by: | Albert Sosa, PE Assistant Director - Capital Improvement | - 4 | | Cimplus | | Date: | 1 |
| | Authorized by : | Ernest Burkeen | HOW | here | Signature | Street | Date: | 142110 |
| | | Director; Parks & Recreation | 1 | N. attanament of theman | Signalure | ZF | | 11-25-10 |
| | Authorized by : | Alice N. Bravo, PE Director: Capital Improvements | | ARRANGA BARRANA ARRANGA BARRANA | Signature | - - | Date: | 11 63 10 |
| | ORIGINAL TO: Melanie | Whitaker / Capital improvements 8th Flo | or | | • | | | Inititals |
| S | Receipt of PA | F by Capital Improvements Program | Public Relations | Coordinator | 11 | 123/10 | MA . a - | 0 |
| Notes | <u>Project</u> | MUST be Presented to the Bond | Oversight Boar | <u>rd</u> | -11/ | Date Receiv | ed / Signature or Ini | tials |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

4. Marine Stadium Restoration Phase I

NAME OF PROJECT: MIAMI MARINE STADIUM RESTORATION PHASE I INITIATING DEPARTMENT/DIVISION: Public Facilities TOTAL DOLLAR AMOUNT: \$175,000 SOURCE OF FUNDS: Homeland Defense Bonds Series 3 ACCOUNT CODE(S): 326008 Marine Stadium Marina f grant funded, is there a City match requirement? YES NO AMOUNT: \$175,000 EXPIRATION DATE: DESCRIPTION OF PROJECT: To accept a grant award from the Florida Inland Navigation District (FIND) for the Miami Marine Stadium Restoration Phase I project. The Phase I project will provide a structural assessment of in the water structures such as the pilings and seawall. Location: Along Marine Stadium

HD/NIB MOTION 10-69

A MOTION TO FUND THE MIAMI MARINE STADIUM RESTORATION PHASE I.

MOVED:

H. Goa

SECONDED:

M. Cruz

ABSENT:

R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Pablo Perez-Cisneros, who voted no.

5. Moore Park New Construction - Additional Funding

NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION – ADDITIONAL FUNDING

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$7,759,229 (\$4,536,862 is Homeland Defense of which \$1,025,000 was previously approved)

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing Commission No. 1 & 2

ACCOUNT CODE(S): 311715, 311412 & 311419

DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open parkarea/community gathering space.

Location: 3600 NW 7 Avenue

HD/NIB MOTION 10-70

A MOTION TO FUND THE HISTORIC PRESERVATION INITIATIVES - CITY HALL.

MOVED:

E. Broton

SECONDED:

R. Lambert

ABSENT:

R. Aedo, N. Alvarado, D. Berley, R. Powers, A Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Omar Travieso and Henry Zayas-Bazan, who voted no.

inclines of the law



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

| 1. DATE: <u>10/26/10</u> DISTRICT: <u>5</u> |
|---|
| NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION INITIATING DEPARTMENT/DIVISION: Parks & Recreation |
| |
| INITIATING CONTACT PERSON/CONTACT NUMBER: Fernando Paiva (305) 416-1242 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: |
| A PURCETURAL INFORMATION A. C. J. J. J. S. MARRIE CO. TO. |
| 2. BUDGETARY INFORMATION: Are funds budgeted? MYES NO If yes, TOTAL DOLLAR AMOUNT: \$7,759,229 (\$4,611,862 is Homeland Defense) |
| SOURCE OF FUNDS: Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing Commission No. 1 & 2 |
| ACCOUNT CODE(S): 311715, 311412 & 311419 |
| If grant funded, is there a City match requirement? YES NO |
| AMOUNT: EXPIRATION DATE: |
| Are matching funds budgeted? |
| 3. SCOPE OF PROJECT: |
| Individuals / Departments who provided input: |
| DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community |
| building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of |
| approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park |
| area/community gathering space. |
| Location: 3600 NW 7 Avenue |
| ADA Compliant? XYES NO N/A |
| Approved by Audit Committee? YES NO N/A DATE APPROVED: 10/19/10 |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 10/26/10 |
| Approved by Commission? |
| Time Approval 6 months 12 months Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMATE BREAKDOWN |
| Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, |
| DESIGN COST: |
| CONSTRUCTION COST: |
| If not, have additional funds been identified? YES NO |
| Source(s) of additional funds: |
| Approved by Commission? |
| 5. REVISIONS TO ORIGINAL SCOPE |
| Individuals / Departments who provided input: |
| |
| ustifications for change: |
| Description of change: |
| Description of another |
| Fiscal Impact YES NO HOW MUCH? |
| Have additional funds been identified? YES NO |
| Source(s) of additional funds: |
| l'ime impact |
| Approved by Commission? YES NO N/A DATE APPROVED: |
| Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: |
| 6. COMMENTS: |
| |
| |
| APPROVAL MORENESS DATE: 10/26/10 |
| 101 201 10 mg 101 101 101 101 101 101 101 101 101 10 |
| BOND OVERSIGHT BOARD |

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

To:

Alice N. Bravo, P.E., Director

Capital Improvements Program

Date:

October 26, 2010

File: B-35887

apnar improvements Program

Subject:

PAF for Moore Park New Construction

Project

From:

Fernando M. Paiva Jr., AIA

Project Manager

Capital Improvements Program

References:

Enclosures:

PAF-Rev01 dated 10/26/10

The above named project requires the following:

Description:

Attached please find the Project Analysis Form (PAF) for the project entitled "Moore Park New Construction, B-35887" for your signature.

Justification:

This project is to be awarded soon upon successful negotiations with the selected firm for design and construction.

Funding:

The project is to be partially funded utilizing Homeland Defense Neighborhood Series I and III as indicated in the attached PAF.

FMP/fmp

Cc: Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP)

Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)

PREVIOUSLY APPROVED

AREA



PROJECT ANALYSIS FORM

PROGRAM

Capital Improvements & Transportation

Parks and Recreation

CIP 🗹 Date Prepared: 26-Oct-2010 NON-CIP VERSION REV01

Recreation & Culture

| | ADDR | ESS/LOCATION: 36 | 00 NW 7th Avenue | ***************** | | | COLUMN OF THE PARTY OF THE PART | Anne Award Control of the Control | | (A. 1 | DISTRICT: | 5 | - |
|---------|---|--|--|--|--|--|--|--|--|--|--|--|--|
| | - | PROJECT TEAM: Ve | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | THE PART OF THE PA | ewn teams or or out of the | Market garden strangers and the strangers and th | eriter op viral topologica beneditation | namen and an extension of the section of the sectio | *********** | PROJECT POST-E | Colores Management Management Colores (Management Colores (Managem | | |
| | | CATEGORY: Pa | rks and Recreation | mareuer-olous-u-r | ores de attendement un | | | | CUR | RENT PROJECT ES | ST. COST: \$ | 7,759,229.00 | 1 |
| | | ARTERIA DE LA CONTRACTOR DE LA CONTRACTO | R-Parks and Recreation | | | | | | | CURREN | T FUNDS: \$ | 5,905,462.00 | * |
| | ******* | LIENT CONTACT: Ed | | | | TEL.: 305-416-1 | | ****************** | PROPERTY AND ADDRESS AND ADDRE | | E FUNDS: \$ | * | |
| | ATTACHE PERSONNEL CO | COLUMN COMMUNICATION OF THE PROPERTY AND | mando Paiva Jr (CIP) | | NAME AND ADDRESS OF THE PARTY O | TEL.: 305-416-1 | Comment of the last of the las | | | | | (1,853,767.00) | |
| | CON | ISTR MANAGER: Ne | | | | TEL.: 305-418-1 | 254 | | ¥-10-11-11-11-11-11-11-11-11-11-11-11-11- | PROCU | REMENT: De | esign/Build | 1 |
| | | DESIGN | SCHEDULE | | | BID SCHEDI | JLE | | | CONSTRUCT | ON SCHEDULE | | |
| | ES | TIMATED | ACTUAL | | ESTIM | ATED | AC | TUAL | ES | TIMATED | ACT | JAL. | |
| 8 | START | | START: | | ADV: | | ADV: | | START: | 4/30/2012 | START: | | - |
| | END |): 3/12/2012 | END: | <u></u> | AWARD: | Matalian de la companya del companya de la companya del companya de la companya d | AWARD: | - | END: | 4/30/2013 | END: | Collinster-representative and the |] |
| | - Period - Control | AND ADDRESS OF THE PARTY OF THE | | Conc | eptual | | 1% Plans Da | ter | Bid Ope | m: 02/10/10 | T | | Т |
| | | -1 | | | ato: | | 1% of Phase: | CONTRACTOR OF THE PROPERTY OF | NTP Dat | | Paid to | Date | % Paid |
| | PR | ODUCTION PHA | SE (3-DES) | | % of | Pre-Design | % of (| Current Desig | | Post-Bld | Design Pha | ise Paid to | to |
| | 1 | onsultant: Zyscovich, | | CODE | Const | Est. Design | Const | Estimate | Const | | Da | te | Date |
| | 1 | • | Basic Design Fee-PO 902321 | 1.01 | 3,6% | \$ 160,482 | 2.6% \$ | 160,4 | 82 | <u></u> | | 400 040 | |
| | 2 | Prime Basic Design | | 1.01 | 0,070 | 9 300,402 | \$ | | ********* | *************************************** | \$ \$ | 128,316 17,427 | |
| | 3 | CIP - Design Mana | | 1.04 | 5.0% | \$ 310,960 | \$ | PARAMETERS AND ADDRESS OF A STREET AND ADDRESS OF A STREET | | are addressed the above the section of the section | \$ | 66,378 | |
| | 4 | Gen Production Ph | ese Contingency | 1.01 | 0.3% | \$ 15,000 | 0.2% \$ | 15,0 | THE PARTY OF THE P | | No feet advantage of the course of a set from the second consistency of | | ļ |
| | 5 | Misc, Services - Ot | her | 1.01 | 0.7% | \$ 30,000 | 0.5% \$ | 13,0 | 00 | *************************************** | \$ | 5,090 | |
| | 6 | Advertising | *************************************** | 1.01 | | | 0.0% \$ | | 05 | | \$ | 905 | |
| | 7 | Permit Fees - City | THE PARTY OF THE P | | | | 0.8% \$ | 50,0 | | | | | |
| | 8 | Permit Impact Fees | s - Outside Agencies | THE PERSON NAMED IN THE PE | | | 0.8% \$ | 50,0 | 00 | and the first to the state of t | *************************************** | | |
| 1 | - 2 | THE WALLES | | Commence of Commen | | | CHARLEST HERE HAVE NO | en e | | TOTTOTOTOTOTO AND | | | ļ |
| 7.55 | | PRO | DUCTION TOTALS | | \$ | 516,442 | \$ | 626,4 | 9 \$ | - | \$ | 216,116 | |
| os | | | | | Estimata | d Construction | Current | Construction | Did Do | sults & Change | Construction | Diana Data | % |
| ŭ | CO | NST. PHASE (4- | CON) | | | by PM | | stimate | min tre | Orders | to Di | | Paid |
| 4 | Co | ntractor: Contractor | 7 - 8/50/0101 | CODE | | | | | | | | | to |
| ACTUAL | | ATTI GOTOT, LOTHINGOS | -ME: (D/D) | 1 0000 | | | | | | | | | Date |
| 1 | 1 | Construction Cost (| A STATE OF THE PROPERTY OF THE | 2.00 | 100.0% | \$ 5,653,750 | 100% \$ | 5,802,1 | 00 | Marrie Commission of the Commi | | | |
| AC | 2 | Construction Contin | ngency Allowance | 2.00 | 10.0% | \$ 565,375 | 10% S | 580,2 | 10 | | | | |
| ٥ | 3 | | | | | | ļ | | | | | ************** | ************ |
| AND | 5. | The state of the s | | | | | | andreament and Phones are at 10 May 1997 at | | A consideration of the second second second second | | | |
| 1 | 6 | | | | | 00-001CECUMACHALICE | l | · | | ····· | *************************************** | *************************************** | |
| w | 7 | Martin Appendix of the contrast of authorize the 15 Million Anniella authorize | ** ** · · · · · · · · · · · · · · · · · | | | W. V. C. | | | | | | | |
| A | 8 | | | | | | | # (\$P\$) or (\$1 - \$4 - \$4 - \$4 - \$4 - \$4 - \$4 - \$4 - | | | | AND THE PERSON AND TH | |
| TIMATED | | CONS | TRUCTION TOTALS | | \$ | 6,219,125 | \$ | 6,382,3 | 10 \$ | | b. | | |
| 2 | | | | | | | | 0,002,0 | 10 0 | | \$ | • | |
| ш | | | · | | | d Construction | 1 | Construction | 1 | onstruction | Constru | | % Paid |
| CI | CO | NST. ADMIN. (8- | CEO) | CODE | Ham | Inistration | Administr | ation Estima | le Ad | ministration | Administrat | | to Date |
| 3 | | | | | | | THE PERSON NAMED BY STREET | Trommonterities dissentint to the conjunction | | | 741410 | Date . | |
| 0 | 1 | | Observation (CEO) Consultant | 3.01 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | | | | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | < | |
| PR | 3 | Const. Mgnt by CIP | Const. Mgr - The Gordian Group (1,95%) | 3,04 | 5.00% | \$ 310,960 | \$ | 319,1 | 15 | A -VA CIS, CASSES A - COSCO-AND AND AND AND AND AND AND AND AND AND | \$ | 186 | |
| | 4 | M3 D+D for OBC F | | 3.03 | | With book and the state of the | 1,38% \$ | 87,7 | 70 | | \$ | 50 074 | |
| | 5 | 1510 10 101 000 1 | NOT TO TO | ***************** | | | 1,00% 4 | 01,1 | | AMARINE MAAAAMI IN TIIN BAAAAT TAAA EE SUUTTII TAAAAA AA | | 52,274 | |
| * | | CONSTRUCTIO | N ADMINISTRATION TOTALS | 3 | | 040.000 | ^ | 100.00 | | | | | |
| | | CONSTITUTIO | ADMINISTRATION TO TAKE | <i>-</i> | Ş | 310,960 | \$ | 406,88 | 35 \$ | - | \$ | 52,460 | |
| 1 | *************************************** | , bair sain, d a for airean an a for a mentar a real series and bases a real services , , , , , , , , , , , , , , , , , | | | Es | ilimated | Current A | dminlstrativ | e Ad | ministrative | Administrative | Phase Paid | % Paid |
| | ADI | VIN. EXPENSES | (6-ADM) | CODE | | inistrative | Expens | es Estimate | 1 | Expenses | to Da | ate | to Date |
| 1 | | | | | . Ex | penses | | | | | | | |
| | 1 | CIP Department (M | igmt./Budget/Procurement/Comm.) | 4.00 | 5.0% | \$ 310,960 | 5.0% \$ | 319,1 | 15 | | S | 4,044 | |
| | 2 | | | | | | | Mark the Control of t | | | | | and the state of t |
| | | ADMINISTRA | ATIVE EXPENSES TOTALS | | Ş | 310,960 | \$ | 319,1 | 15 \$ | | \$ | 4,044 | |
| | | (Nettitional) | | | | | L | | | | 7 | 4,044 | |
| | ADI | DITIONAL PROJ | ECT TASKS | CODE | | ed Additional | | dditional Tas | ks Addi | tional Project | Additional Ta | 4 | % |
| | | | | | | Tasks | | stimate | 20 | Tasks | Dat | | Paid |
| | 1 | AND DOWN OF THE PARTY OF THE PA | teld Project - Design | 7.00 | \$ | 24,420 | \$ | 24,4 | | der der Freiher er au der Greife (Albrech Albrick au and Mille Agant annament an | \$ | 24,420 | |
| - | | ADDITIONAL | PROJECT TASKS TOTALS | | \$ | 24,420 | \$ | 24,42 | 20 \$ | - | \$ | 24,420 | |
| | | | | | Dro | -Design | Ent | timated | | Post-Bid | nata == | Data | |
| B. | No. | B-35887 | PROJECT GRAND TOTAL | = | E16 | 7 004 007 | - 55 | LINIERU O | | USI*DIG | Paid to | Date | |

7,381,907 \$

7,759,229 \$

B-No.

B-35887

297,040

PREVIOUSLY APPROVED

| | Design criteria package and design/bulld services for a new 15,0 synargize with the existing tennis center and playfields. The projet and a new open park area/community gathering space. | | | | | | |
|---------|--|--|--|--|---|--|------------------|
| SCOPE | 3 | | | | | | |
| PROJECT | | | | | | | |
| | Operating Cost Associated with Project: | IYEAR 1 | IYEAR 2 | IYEAR 3 | IYEAR 4 | IYEAR 5 | YEAR 6 |
| | | | | | | | TANK U |
| <u></u> | | | , page-10-10-10-10-10-10-10-10-10-10-10-10-10- | | | | |
| | Client Approval: Ernest Burkeen Director: Parks & Recreation 1) The original PAF (dated 24-Nov-2008) was for the M. (partially signed, dated 7-Dec-2009). | aster Plan Charre | Signature tte ONLY and t | he first colum | n of this PAF wa | Date: | * |
| 10 | | | | | | | |
| Notes | The new daycare center and parking on the north si continuity of this service. | de of the park wil | l be done first | prior to demol | lltion of the exist | ing daycare center | to allow for the |
| Note | | de of the park wil | 1 be done first | prior to demol | Iltion of the exist | ing daycare center | to allow for the |
| Notes | | Maria de la compania | t be done first | prior to demol | lltion of the exist | ing daycare center | to allow for the |
| Notes | continuity of this service. | UMBER | l be done first | | | | |
| | continuity of this service. AWARD NAME AND N | UMBER 3117 | | ighborhood Qu | ality of Life | AVAILABLE | |
| ES | continuity of this service. AWARD NAME AND N 1037 385200-1 2002 Homeland Defense Bonds (Series 1) | UMBER 3117 | 15 District (5) Ne | ighborhood Qu k Land Acquisi | ality of Life | \$ 25,000 | |
| ES | AWARD NAME AND N 1037 385200-1 2002 Homeland Defense Bonds (Series 1) 1052 385200-1 2002 Homeland Defense Bonds (Series 1) | UMBER 3117 3114 3114 | 15 District (5) Ne 12 Little Haiti Par | ighborhood Qu k Land Acquisi f Park Improven | ality of Life tion nent | \$ 25,000 \$ 343,641 | |
| ES | AWARD NAME AND N 1087 385200-1 2002 Homeland Defense Bonds (Series 1) 1052 385200-1 2002 Homeland Defense Bonds (Series 1) 1058 385200-1 2002 Homeland Defense Bonds (Series 1) | UMBER 3117 3114 3114 3114 | 15 District (5) Ne 12 Little Halti Par 19 Neighborhood | ighborhood Qu k Land Acquisi f Park Improven I Park Improven | ality of Life tion nent nent | \$ 25,000 \$ 343,641 \$ 25,000 | |
| S | AWARD NAME AND N 1087 385200-1 2002 Homeland Defense Bonds (Series 1) 1052 385200-1 2002 Homeland Defense Bonds (Series 1) 1058 385200-1 2002 Homeland Defense Bonds (Series 1) 385200-3 2002 Homeland Defense Bonds (Series 3) | UMBER 3117 3114 3114 3114 3114 | 15 District (5) Ne 12 Little Halli Par 19 Neighborhood 19 Neighborhood | ighborhood Qu k Land Acquisi f Park Improven I Park Improven I Park Improven | ality of Life tion nent nent nent | \$ 25,000 \$ 343,641 \$ 25,000 \$ 4,218,221 | |
| OURCES | AWARD NAME AND N 1087 385200-1 2002 Homeland Defense Bonds (Series 1) 1052 385200-1 2002 Homeland Defense Bonds (Series 1) 1058 385200-1 2002 Homeland Defense Bonds (Series 1) 385200-3 2002 Homeland Defense Bonds (Series 3) 1422 387011 Impact Fees - Ord 12750 | UMBER 3117 3114 3114 3114 3114 3114 | 15 District (5) Ne 12 Little Halli Par 19 Neighborhood 19 Neighborhood 19 Neighborhood | ighborhood Qu k Land Acquisi f Park Improven I Park Improven I Park Improven k Land Acquisi | ality of Life tion nent nent nent tion | \$ 25,000 \$ 343,641 \$ 25,000 \$ 4,218,221 \$ 443,600 | |

| | 17-50001 | TOTAL DATA | 5,5 | 005,462 \$ - |
|------|-----------------------|---|----------------------------|----------------|
| | Initiated by: | Fernando Paiva Jr. | at the | Date: 10/26/10 |
| | 4 | Project Manager: Capital Improvements | Signalure | 15/2/1/2 |
| | Approved by: | Marcel Dougé | Signature | Date: 02610 |
| N | Approved by: | Team Leader: Cepital Improvements Nelson Cuadras | - Selan Lucka | Date: 10-26-10 |
| 0 | | Team Leader: Capital improvements | Signature | - 1-01 11 |
| 1.1 | Schedule Verified By: | John De Pazos | | Date: /6-24-70 |
| LIDA | Reviewed by: | Project Manager, Capital Imprevements Edwige De Crumpe - 10/26/10/vette Smith CIP Control Staff Administrator: Budget | Signature Director: Budget | Date: |
| VA | Authorized by : | Albert Sosa, P.E. Assistant Director: Capital Improvements | Signature | Date: 10/26/10 |
| | Authorized by: | Ernest Burkeen Director: Parks & Recreation | Signalure | Date: |
| | Authorized by : | Alice N. Bravo, PE Director: Capital Improvements | Signalure | Date: |
| | ORIGINAL TO: Molan | le Whitaker / Capital Improvements 8th Floor | - 11 | Inititals |
| | Receip | t of PAF by Danette Perez - CIP Public Relations Coordinator | VIII ALL | 1 1- 1 |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Project MUST be Presented to the Bond Oversight Board

Moore Park New Construction

NAME OF PROJECT: MOORE PARK NEW CONSTRUCTION

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$7,759,229 (\$4,611,862 is Homeland Defense)

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 and 3/District 5 Neighborhood Quality of Life/Little Haiti Park Land Acquisition/Neighborhood Park Improvement & Impact Fees, Sunshine State Financing Commission No. 1 & 2

ACCOUNT CODE(S): 311715, 311412 & 311419

DESCRIPTION OF PROJECT: Design criteria package and design/build services for a new 15,000 S.F. community building center that will incorporate office, classroom and recreational spaces and site improvements that will synergize with the existing tennis center and playfields. The project will also include a new daycare center of approximately 3,000 S.F., a new driveway with parking spaces and drainage system and a new open park area/community gathering space.

Location: 3600 NW 7 Avenue

HD/NIB MOTION 10-62

A MOTION TO FUND THE MOORE PARK NEW CONSTRUCTION.

MOVED:

R. Lambert

SECONDED:

H. Goa

ABSENT:

R. Aedo, E. Broton, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Robert Powers, who voted no.

Note for the Record: The Board approved funding in the amount of \$1 million.

HD/NIB MOTION 10-64

A MOTION TO PROVIDE THE BOARD WITH COPIES OF RENDERINGS OF MOORE PARK SUBMITTED TO ALYCE BRAVO BY BOARD MEMBER RICARDO LAMBERT.

MOVED:

R. Powers

SECONDED:

D. Berlev

ABSENT:

R. Aedo, E. Broton, H. Goa, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

VI. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 10-65

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED:

D. Berley

SECONDED:

M. Cruz

ABSENT:

R. Aedo, E. Broton, P. Perez-Cisneros, D. Willig, H. Zayas-Bazan

Note for the Record: Motion passed by unanimous vote of all Board Members present.

4. Bayside Historic Signs - Additional Funding

NAME OF PROJECT: BAYSIDE HISTORIC SIGNS - DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

CIP/PROJECT NUMBER: B-39910K

TOTAL DOLLAR AMOUNT: \$33,000 of which \$25,000 was previously approved; currently requesting \$8,000

of the remaining HD funds

SOURCE OF FUNDS: Homeland Defense Bonds Series 2 - Neighborhood Quality of Life

DESCRIPTION OF PROJECT: Replacement of existing street and/or stop signs with new historical street and/or stop signs located within the Bayside Historic Neighborhood.

LOCATION: (1) NE 69 St and Biscayne Blvd; (2) NE 69 St and NE 70 St; (3) NE 71 St and NE 69 St; (4) NE 72 St and NE 10 Ave; (5) NE 72 St and NE 8 Ave; (6) NE 71 St and NE 8 Ave; (7) NE 68 St & Biscayne Blvd & (8) NE 68 St and NE 7 Ct

HD/NIB MOTION 12-29

A MOTION TO FUND THE BAYSIDE HISTORIC SIGNS - ADDITIONAL FUNDING.

MOVED:

E. Broton

SECONDED:

O. Aluko

ABSENT:

N. Alvarado, M. Roche, M. Sardiña Mann

AYE:

O. Aluko, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

R. Powers, J. Solares, A. Sumner

Note for the Record: The motion passed 10-0.

IV. PROJECT UPDATE:

1. Moore Park New Construction

Jeovanny Rodriguez, CIP Assistant Director, stated that the original plan for the design included keeping the existing parking lot as is, just making minor modifications, resurfacing and keeping the two existing driveway entrances. Mr. Rodriguez stated that the plan was rejected by DOT.

Board Member Sumner stated that she met with DOT and was told that the Department submitted a plan with one entrance and that had been approved. At no time did DOT state that it would be illegal because it has been existing for quite some time, which would mean it is illegal now. Board Member Sumner stated that there has been a change because she received information from the Department that there will be two entrances at the park.

Mr. Rodriguez stated that the plan has been changed back to the original design.

Board Member Sumner stated that Mr. Rodriguez is making a representation concerning DOT that was not made to her, which is why she requested that a staff person from DOT be present at the meeting to clarify the situation. Board Member Sumner stated she would follow up on the project.

HADLEY PARK NEW YOUTH CENTER B-35883A

IN PROGRESS

| PROJECT | HD FUNDS | SCOPE | STATUS |
|--|-----------|--|---|
| Hadley Park Youth Center and Field Improvements | | This project consists of furnishing of all labor, materials and equipment for the design and percentage construction of a new youth center structure of approximately 23,000 square feet. The building will include an indoor basketball court, an exercise room with adjacent lockers and restrooms, classrooms, meeting rooms, computer room, office spaces and storage. The | Design 90% Complete. Dry Run permit 30% complete. <u>Bidding Phase is in progress</u> - ITB Due May 30, 2013 |
| Hadley Park New Youth Center - Design Services (Additional Funding) | 5 014,993 | building lobby/reception area will interconnect with a new covered drop-off area that will abut a cultural plaza. Other park improvements include a covered entry/drop-off for the existing Senior Center building, improvements for field parking lot, marking, and signage and ADA concrete ramps. | - |

100% COMPLETE

| PROJECT HD F | | Additional and the second seco | |
|--|-----------|--|--|
| | FUNDS | HD FUNDS CONST. COST | SCOPE |
| Hadley Park Carrie P. Meek Center Exit Door Modifications | 7,585 | \$ 15,467 | Installation of four (4) push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the <u>south side</u> of the building. <u>Justification</u> : Two (2) pairs of exit doors with hinges were replaced due to its current condition. Also, installation of two protective vandal push button covers (shroud) with resected conduits. |
| Hadley Park Carrie P. Meek Center Restroom Door \$ | \$ 005'2 | \$ 29,276 | Installation of two (2) push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the <u>north side</u> of the building. Also, installation of an ADA concrete curb ramp at the north side entrance to the Meek Building. <u>Justification</u> : Four (4) automatic ADA door openers with electrical work, tile restoration and painting were added to the scope. |
| Hadley Park Carrie P. Meek Center On-Street Parking/ADA Entrance Ramp | 14,600 \$ | \$ 17,638 | Construction of two (2) ADA on-street parking stall and ADA entrance ramps and reconstruction of sidewalk repairs. <u>Justification</u> : Replacement of <i>concrete walkways for ADA compliance</i> . |

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



ADDITIONAL FUNDING

UPDATE

| 1. DATE: 4/26/11 | DISTRICT:5 |
|---|--|
| INITIATING DEPARTMENT/DIV | CONTACT NUMBER: Fernando Paiva (305) 416-1242 |
| RESOLUTION NUMBER: | CIP/PROJECT NUMBER: <u>B-35883A</u> |
| 2. BUDGETARY INFORMATION: TOTAL PROJECT AMOUNT: \$7.838.5 | |
| TOTAL DESIGN SERVICES: \$944,60. HD FUNDS: Previously approved on 11 OTHER FUNDING SOURCES: \$500,0 | 4 1/21/08 - S614,993; currently requesting for design services \$329,611 200 Impact Fees, \$3,785,528 Sunshine State Financing |
| SOURCE OF FUNDS: Homeland Defe Neighborhood Park Improvements ACCOUNT CODE(S): 311715 and 3314 | ense Bond Series 3 – District 5 Neighborhood Quality of Life and |
| | EXPIRATION DATE: |
| 3. SCOPE OF PROJECT: | |
| Individuals / Departments who provided | input: |
| design and construction of a new youth can indoor basketball court, an exercise re- computer room, office spaces and storage | project consists of furnishing of all labor, materials and equipment for the enter structure of approximately 23,000 square feet. The building will include om with adjacent lockers and restrooms, classrooms, meeting rooms, a. The building lobby/reception area will interconnect with a new covered a. Other park improvements include a covered entry/drop-off for the |
| LOCATION: 1300 NW 50th Street | |
| ADA Compliant? XYES NO | N/A |
| Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval | YES NO N/A DATE APPROVED: 4/20/11 YES NO N/A DATE APPROVED: 4/26/11 YES NO N/A DATE APPROVED: 4/26/11 YES NO N/A DATE APPROVED: 5 Plow This Date for next Oversight Board Update: 5 |
| 4. CONCEPTUAL COST ESTIMATE | |
| DESIGN COST: | loped based upon the initial established scope? YES NO If yes, |
| CONSTRUCTION COST: Is conceptual estimate within project bud | get? TYESTNO |
| If not, have additional funds been identifi Source(s) of additional funds: | |
| Approved by Commission? Approved by Bond Oversight Board? | YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCO | |
| Individuals / Departments who provided Justifications for change: | input: |
| Description of change: Fiscal Impact | ☐ YES ☐ NO HOW MUCH? |
| Have additional funds been identified? Source(s) of additional funds: | YES NO |
| Time impact | Firm Fluo Fluir Dime (pppoyme |
| Approved by Commission? Approved by Bond Oversight Board? | YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED: |
| 6. COMMENTS: | 1. C. J. J. D. J. C. D. C. |
| | ecommendations, project to be further discussed. Requested for CIP staff to teeting to present project to the community. |
| APPROVAL: Mares | DATE:4/26/11 |
| BOND OVERSIGHT BOARD | |

Enclosures: Back-Up Materials XYES NO

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

To:

Alice N. Bravo, P.E., Director

Capital Improvements Program

Date:

April 1, 2011

File: B-35883A

Subject:

PAF for Hadley Park New Youth Center

Project - REV02

From:

Fernando M. Paiva Jr., AIA

Project Manager

Capital Improvements Program

References:

Enclosures: PAF-REV02 dated 2/22/11.

The above named project requires the following:

Description:

Attached please find Project Analysis Form (PAF) dated 22-Feb-2011, second revision (REV02), for the project entitled "Hadley Park Youth Center and Field Improvements, B-35883A" for your approval and signature. This PAF is created to reflect the latest changes in scope of work and design fees.

Justification:

In March 2010 a revised PAF (REV01) was approved to convert the services of the design firm, RC&P, from design criteria professional to conventional design/bid/build services. Subsequently the project was placed on-hold for re-evaluation when estimated costs far exceeded available funding. This new PAF reflects a reduced scope of work and reduced consultant design fees that adjust the project to a reduced budget. Consequently, the funding shortfall was cut by \$2,206,858. The reduced scope of work includes the deletion of all site improvements including baseball field reconfiguration and art work in the proposed new plaza adjacent to the new Youth Center building. The rest of the scope remains the same.

Funding:

Funding for this project is currently available for design services.

FMP/MD/fmp

Cc: Albert Sosa, P.E., Assitant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CII⊡ NON-CII⊡

Date Prepared: VERSION 22-Feb-2011 REV02

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture PROJECT NAME: Hadley Park New Youth Center PROJECT NO: B-35883A ADDRESS / LOCATION: 1300 NW 50th Street DISTRICT: PROJECT TEAM: Vertical PROJECT CONTRACTED COST: \$ 305,695,59 CATEGORY: Parks and Recreation CURRENT PROJECT EST. COST: \$ 7,838,562.00 CLIENT DEPT: 58-P&R-Parks and Recreation CURRENT FUNDS: \$ 5,876,805.00 CLIENT CONTACT: Ed Blanco TEL.: (305) 416-1253 FUTURE FUNDS: DESIGN MANAGER: Fernando Paiva, AIA (CIP) TEL.: 305-416-1242 FUND SHORTFALL: \$ (1,961,757.00) CONSTR. MANAGER: Nelson Cuadras (CIP) TEL.: 305-416-1254 PROCUREMENT: Conventional DESIGN SCHEDULE BID SCHEDULE CONSTRUCTION SCHEDULE ACTUAL **ESTIMATED** ESTIMATED ACTUAL ESTIMATED ACTUAL START: 8/24/2009 START: ADV: 2/13/2012 9/30/2009 START: ADV: 8/13/2012 START:

| END: 1/20/2012 | END: | | AWARD: | | 7/13/2012 | AUV: | : | | END: | | 16/2013 | START: END: | | |
|--|---|---|---------------|-------|---|---------------|---|-----------------------------|---------------|-------------------|----------|----------------|-----------------------------------|-------------------|
| | · | Conce | entual | | | % Plans | Date: | | Bid Ope | n: | | | | T |
| | | Da | te: | | 08/24/09 | % of Pha | se: | 30% | NTP Dat | | | Paid f | to Date | % Paid |
| PRODUCTION PHA Consultant: 2981 Ri | ASE (3-DES) zo, Carreno & Partners, Inc. | CODE | % of Const | Pre- | -Design Est. Design | % of Const | | rrent Design Estimate | % of Const | P | ost-Bid | 1 - | ase Paid to | to Date |
| 1 Prime Basic Desig | n PO: 909154 | 1.01 | 8.0% | \$ | 616,000 | 3.7% | \$ | 224,540 | | s · | 224,540 | \$ | 139,044 | 62.0% |
| 2 Design Credit PO | | 1.01 | | | | -1.4% | \$ | (85,495) | | | | | 100,011 | 32.07 |
| 3 Additional Design | | 1.01 | | | | 6.4% | \$ | 389,954 | | | | | | |
| 4 CIP - Design Man 5 General Production | | 1.02 | 5.0% | \$ | 385,000 | 5.0% | \$ | 305,605 | | S | 58,885 | \$ | 58,885 | 100.0% |
| 6 Permit Fees - CO | on Phase contingency | 1.01 | 1.3% | \$ | 100,000 | 0.2% | \$ | 10,000 50,000 | | S | 0.511 | | | - |
| | e - Outside Agencies | 1.01 | | | | 0.8% | \$ | 50,000 | | 3 | 8,514 | \$ | 8,339 | 98.09 |
| 8 Advertising | | 1.01 | | | | | | 00,000 | | \$ | 1,781 | \$ | 1,781 | 100.09 |
| 9 | | | | | | | *************************************** | | | | | 1 | 1,701 | 100.07 |
| 10 | | | | | | | | | | | | | | |
| PF | RODUCTION TOTALS | | \$ | | 1,101,000 | \$ | | 944,604 | \$ | | 293,720 | \$ | 208,049 | |
| CONST. PHASE (4 | -CON) | | | | Estimated | Curre | nt Co | onstruction | Bid Re | sults d | & Change | Construc | tion Phase | % Paid |
| | | CODE | Cons | truct | ion by PM | | Esti | mate | | Orde | rs | Paid | to Date | to Date |
| 2 | | OODL | | | | | | | | | | | | |
| J Construction cost | (Prime Contractor) | 2.00 | 100% | | 7,000,000 | 100% | | 5,556,460 | | | | | | |
| CONTROL OF THE PROPERTY OF THE | tingency Allowance | 2.00 | 10% | \$ | 700,000 | 10% | \$ | 555,646 | | | | | | |
| 3 Const. Contingend 4 Other Const. Rela | | 2.00 | | | | | | | | | | | | |
| 5 Other Const. Reiz | tied Services | 2.00 | | | | | *************************************** | | | | | | | |
| | | | | | *************************************** | | ************* | | | | | | | |
| CON | STRUCTION TOTALS | | \$ | | 7,700,000 | s | | 6,112,106 | s | | | s | | |
| | | | | | onstruction | <u></u> | | | L | | | | | |
| CONST. ADMIN. (8 | 3-CEO) | CODE | | | onstruction stration | 1 | | onstruction ion Estimate | i . | onstru Iminist | | Administr | ruction ation Phase to Date | % Paid to Date |
| 1 Construction Engi | incoring Observation (CEO) Consulta- | 2.04 | | | | | | | | | | | | |
| | neering Observation (CEO) Consultar agement by CIP Construction Manage | | 1.5% | \$ | 115,500 | 5.0% | S | 305,605 | | S | 5.440 | | | <u> </u> |
| | ections by CIP Inspector | 3.02 | 3.5% | S | 269,500 | 3.076 | 3 | 303,505 | | 5 | 5.142 | \$ | 5,142 | 100.0 |
| 4 JOC Administration | on - The Gordian Group | 3.03 | | | | | | | | | | | | - |
| 5 | | | | | | | | | | | | | | |
| 6 | | ····· | | | | | | | | | | | | ļ |
| CONSTRUCT | ION ADMINISTRATION TOTALS | | \$ | | 385,000 | \$ | | 305,605 | \$ | | 5,142 | \$ | 5,142 | |
| | | *************************************** | 1 | | nated | Currer | nt Ad | lministrative | Ac | lminist | trative | Administr | ative Phase | % Paid |
| ADMIN. EXPENSE | S (6-ADM) | CODE | | | strative enses | Expe | ense | s Estimate | | Expen | ses | Paid | to Date | to Date |
| 1 CIP Department (| Mgmt./Budget/Procurement/Comm.) | 4.00 | 5.0% | S | 385,000 | 5.0% | \$ | 305,605 | | S | 6,834 | \$ | 6,834 | 100.0 |
| ******************************* | RATIVE EXPENSES TOTALS | | \$ | | 385,000 | s | | 305,605 | s | | 6,834 | \$ | 6,834 | ļ |
| ADDITIONAL PRO | JECT TASKS | CODE | Estim | | Additional sks | 1 | | Additional Estimate | Add | itional Task | Project | 1) | Tasks Paid to | % Pai |
| 1 | | | | | | | *********** | | | | | | | |
| ADDITION | AL PROJECT TASKS TOTALS | | | | | | | | | | | | | |
| B-No. B-35883A | PROJECT GRAND TOTAL | | s | re-D | Design | 1 ' | Esti | mated | | Post- | | [] | to Date | |
| | | | 13 | | 9,571,000 | 13 | | 7,667,920 | \$ | | 305,696 | \$ | 220,025 | 1 |

This project consists of furnishing of all labor, materials and equipment for the design and construction of a new youth center of approximately 23,000 square feet. The new building will include an indoor basketball court, an exercise/weight room adjacent to lockers and bathrooms, classrooms, meeting rooms, computer room, office spaces and storage. The building lobby/reception area will interconnect with a new covered drop-off area that will abut an open plaza. Other park improvements include a covered entry/drop-off area for the existing Senior Center building. Also the project will include a new playground and expanded parking lot as funding allows. PROJECT YEAR 5 YEAR 6 YEAR 4 Operating Cost Associated with Project: YEAR 1 YEAR 2 YEAR 3 Date: Client Approval: Ernest Burkeen Signature Director: Parks & Recreation REV01: The original scope of work changed from a two story building to one story and a few items were deleted from the project such as the open pavilion and picnic shelters. Also, the project design services changed from Design Criteria Professional services to full architectural design service.

REV02: To meet current available budget additional items were deleted for this project such as the baseball field improvements and proposed art work for the new plaza area and building façade.

| | | AVAILABLE | FUTURE |
|------------|--|---|--|
| S | AWARD NAME AND NUMBER | AVAILABLE | FOTORE |
| CE | 1584 385200-3 2002 Homeland Defense Bonds (Series 3) 311715 District(5) Neighborhood Quality of Life | \$ 676,382 | |
| C | 1496 385200-3 2002 Homeland Defense Bonds (Series 3) 331419 Neighborhood Park Improvements | \$ 2,060 | |
| 00 | 1584 385200-3 2002 Homeland Defense Bonds (Series 3) 331419 Neighborhood Park Improvema | \$ 912,835 | |
| SC | 1422 367011 Impact Fees - Ord 12750 331419 Neighborhood Park Improvement | \$ 500,000 | |
| a | 1496 888961 Sunshine State Financing Commission Number 2 331419 Neighborhood Park Improvement | \$ 3,785,528 | |
| S | | | ſ |
| F | FUND GRAND TOTAL B-No. B-35883A | ACTUAL \$ 5,876,805 | PROJECTED |
| VALIDATION | Initiated by: Fernando Palva, AIA Project Manager: Capital Improvements Marcel Douge, R.A. Team Leader Design: Capital Improvements Approved by: Nelson Cuadras Senior Construction Manager Schedule Verified By: Project Manager Reviewed by: Edwige De Crumpe (a) 2/22/11 Yvette Smith Administrator: Budget Verified by: Albert Sosa, P.E. Assistant Director: Capital Improvements Authorized by: Ernest Burkeen Director: Parks & Recreation Authorized by: Alice N. Bravo, P.E. Director: Capital Improvements Signature Signature Signature Signature Signature Signature Signature Director: Budget Signature Signature | Date: Date: Date: Date: Date: Date: Date: Date: | 2/22/11 2-22-11 2-22-11 2-22-11 2/22/2011 3-28-11 |
| Notes | Receipt of PAF by Capital Improvements Program Public Relations Coordinator Project MUST be Presented to the Bond Oversight Board Date Receive | Maroue (d / Signature or In | Lops itials |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

HADLEY PARK YOUTH CENTER AND FIELD IMPROVEMENTS CIP's Estimate of Probable Construction Cost (Revised for Minimum Scope Reduction)

| | | - | | | | | |
|--|--|---|--|---|------------------------------|-------|--|
| Item | Description | Quantity | Unit | Unit Cost | st | | Iotal Cost |
| | Youth Center | A CARLES AND | | And a control of the | | | да верхина постава де на постава на предостава на постава на постава на постава на постава на постава на поста |
| - | Basketball Gym (2 story volume) | 8456 SF | contra programme del de companya de compan | \$ 230 | 230.00 | \$ | 1,944,880.00 |
| 2 | Weight Room | 2057 SF | отгуданциона и повила даригина и | \$ 220 | 220.00 | \$ | 452,540.00 |
| 3 | Common Area | 1725 SF | her eliterpressive petroperado percelo percelo petro percelo petro petropetro | \$ 220 | 220.00 | \$ | 379,500.00 |
| 4 | Restroom/Locker Room | 1150 SF | THE PERSON AND PERSON | \$ 220 | 220.00 | \$ | 253,000.00 |
| 2 | Storage | 1260 SF | | \$ 210 | 210.00 | \$ | 264,600.00 |
| 9 | Administration/Office | 650 SF | | \$ 220 | 220.00 | \$ | 143,000.00 |
| 7 | Computer Room | 625 SF | | \$ 220 | 220.00 | \$ | 137,500.00 |
| 8 | Meeting Room | 645 SF | | \$ 220 | 220.00 | \$ | 141,900.00 |
| 6 | Classroom Space | 1290 SF | о ула падалите заущителе достигнува | \$ 220 | 220.00 | \$ | 283,800.00 |
| 10 | Control Room | 95 SF | in checiliumnocches assaus assaussenada | \$ 210 | 210.00 | \$ | 19,950.00 |
| 11 | Circulation/Support/Mechanical | 4697 SF | A Laboratoria e de Alemante e de Alemante e de Laboratoria de Alemante de A | \$ 210 | 210.00 | \$ | 986,370.00 |
| A description of the description of the description of the control of the description of the d | Youth Center Sub-Total | 22,650 SF | 1000 | (40,4,23) /44,4004 • 44,0000 • • • • • • • • • • • • • • • • • | on and walks and hadronicans | Ş | 5,007,040.00 |
| | Site Improvements | даданалададын олалагы (оол остор дей ойганган ойган ойган ойганган ойганган ойган ойган ойганган ойган о | A COLUMN TO THE PROPERTY OF TH | в вестаній в, княген купанівного романического веж | | 10000 | Veringericke dromatike de spaat were in 10 in 1884 de datuisk en de trope en opdekende dromatik de spaat de sp |
| 12 | New Plaza between Youth Center and Pool Building | 13690 SF | And the second s | \$ 10 | 10.00 | \$ | 136,900.00 |
| 13 | New Sidewalks | 1280 SF | | 5 | 9.00 | \$ | 11,520.00 |
| 14 | Covered Area for the new Youth Center | 2400 SF | 111111111111111111111111111111111111111 | \$ 88 | 88.00 | \$ | 211,200.00 |
| 15 | Asphalt Parking/Drop-Off for the new Youth Center | 11200 SF | And a control design of the second | \$ 12 | 12.00 | \$ | 134,400.00 |
| 16 | Drop-Off Covered Area for the existing Senior Center Building | 500 SF | | \$ 88 | 88.00 | \$ | 44,000.00 |
| 17 | Asphalt Drop-Off drive for the existing Senior Center Building | 950 SF | | \$ 12 | 12.00 | \$ | 11,400.00 |
| | Site Improvements Sub-Total | | | | | \$ | 549,420.00 |
| Total Est | Total Estimate of Probable Construction Cost | | | | | \$ | 5,556,460.00 |

Note for the Record: Board Member Powers requested that the Cooper Robertson plan be brought to the June board meeting.

HD/NIB MOTION 11-22

A MOTION TO FUND THE DOWNTOWN BAYWALK MASTER PLAN AND DESIGN - ASSESSMENT PHASE WITH THE AMENDMENT MADE TO THE PROJECT ANALYSIS FORM.

MOVED:

R. Powers

SECONDED:

D. Berley

ABSENT:

R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan

AYE:

N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert,

P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 10-0.

2. Hadley Park New Youth Center - Design Services

HADLEY PARK NEW YOUTH CENTER - DESIGN SERVICES

TOTAL PROJECT AMOUNT: \$7,838,562 TOTAL DESIGN SERVICES: \$944,604

HD FUNDS: Previously approved on 11/21/08 - \$614,993; currently requesting for design services

OTHER FUNDING SOURCES: \$500,000 Impact Fees, \$3,785,528 Sunshine State Financing

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 5 Neighborhood Quality of Life and

Neighborhood Park Improvements

ACCOUNT CODE(S): 311715 and 331419

DESCRIPTION OF PROJECT: This project consists of furnishing of all labor, materials and equipment for the design and construction of a new youth center structure of approximately 23,000 square feet. The building will include an indoor basketball court, an exercise room with adjacent lockers and restrooms, classrooms, meeting rooms, computer room, office spaces and storage. The building lobby/reception area will interconnect with a new covered drop-off area that will abut a cultural plaza. Other park improvements include a covered entry/drop-off for the existing Senior Center building.

LOCATION: 1300 NW 50th Street

HD/NIB MOTION 11-18

A MOTION TO FUND THE HADLEY PARK NEW YOUTH CENTER - DESIGN SERVICES.

MOVED:

M. Cruz

SECONDED:

D. Freedman

ABSENT:

R. Aedo, O. Travieso, H. Zayas-Bazan

AYE:

N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

M. Sardiña Mann, J. Solares, A. Sumner

NO:

P. Perez-Cisneros

ABSTAIN:

R. Powers

Note for the Record: The motion passed 10-1.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM



PREVIOUSLY APPROVED

| 1. DATE:11/21/08 DISTRICT:5 NAME OF PROJECT: HADLEY PARK YOUTH CENTER AND FIELD IMPROVEMENTS INITIATING DEPARTMENT/DIVISION: Capital Improvements Program INITIATING CONTACT PERSON/CONTACT NUMBER: Reginald Burton (305) 416-1298 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35883A |
|--|
| 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$9,571,000 (\$14,993 is Homeland Defense, \$500,000 is Impact Fees & \$4,764,995 is Sunshine State Financing Commission) |
| SOURCE OF FUNDS: Neighborhood Park Improvements ACCOUNT CODE(S): CIP # 331419 |
| If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided input: |
| DESCRIPTION OF PROJECT: New two-story youth center structure of approximately 22,000 square feet. The first floor will include a basketball gym, weight room with adjacent lockers and restrooms, laundry area, classrooms, meeting rooms and storage space. The second floor will include a range classroom/meeting spaces. New drop off area will be constructed with covered entry leading to a central Lobby/Reception area and a new Multi-Purpose Room. A new covered pavilion area will be constructed, parking will be expanded and baseball fields will be reconfigured and upgraded. The baseball fields shall include clay infields, fixed backstops, auxiliary areas of bleachers, electronic scoreboard, dugouts, outfield fence, foul ball netting, storage for each playfield and batting cages. The play field lighting will be upgraded and a fully automatic zoned irrigation system installed. New sidewalks and vita-course will connect the playfields, existing park's wallsways and new structures. |
| ADA Compliant? X YES NO N/A |
| Approved by Audit Committee? |
| If not, have additional funds been identified? YES NO Source(s) of additional funds: |
| Approved by Commission? YES NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input: |
| Justifications for change: |
| Description of change: Fiscal Impact |
| 6. COMMENTS: |
| Board recommended approval of \$714,993 future HD3 funds and requested an update prior to construction phase. |
| APPROVAL: JOHN DATE: 11/21/08 BOND OVERSIGHT BOARD |

CITY OF MIAMI, FLORIDA

INTER-OFFICE MEMORANDUM

TO: Ola O Aluko, Director Capital Improvements DATE: November 14, 2008 FILE: B-35883A

SUBJECT: Hadley Park Youth Center and Field Improvements

FROM: Reginald Burton Construction Manager
Capital Improvements

REFERENCES:

ENCLOSURES: Project Analysis Form (PAF)

The above named project requires the following:

Description: A PAF to reflect a change in the project name and in the availability of funds for the project. The project scope consists of the furnishing of all labor, materials and equipment for the design and construction of a new two-story youth center structure of approximately 22,000 square feet. The first floor will include an indoor basketball court, a gymnasium, a weight room with adjacent lockers and restrooms, laundry area, classrooms, meeting rooms and storage space. The second floor will include a range of classrooms/meeting spaces with flexible partitions, new Computer room and office spaces. A new drop off area will be constructed with covered entry leading to a central Lobby/Reception area and a new Multi-Purpose Room. A new 1,000 sq. ft. covered pavilion area will be constructed, parking will be expanded and baseball fields will be reconfigured and upgraded to three (3) distinct play areas. The baseball fields shall include one (1) field designed to high school standards and two (2) junior size fields with clay infields, fixed backstops, auxiliary areas of bleachers, electronic scoreboard, dugouts, outfield fence, foul ball netting, storage for each playfield and batting cages. The play field lighting will be upgraded and a fully automatic zoned irrigation system installed. Other park improvements include scattered picnic shelters, a shaded tots' play area, a network of surveillance cameras and improved lighting along an enlarged and refurbished Vita Course with appropriate marking to meet recreation and fitness needs of youths and seniors. New sidewalks and vita course will connect the playfields, existing park's walkways and new structures.

Justification: The original name of the project was B-35883 Hadley Sports Complex. The project has been separated into two (2) parts, with this part renamed as B-35883A Hadley Park Youth Center and Field Improvements. (The other project is named B-35883 Hadley Park Restrooms/Concession Building). Available funds have changed from future funding from Impact Fees and Sunshine State Financing Commission to available funds from these sources.

Funding: The total funding required for this project is \$9,571,000.00. There are available funds of \$5,264,995.00, future funding from Homeland Defense Bonds in the amount of \$714,993.00 and a shortfall of funds in the amount of \$3,591,012.00

Therefore it is recommended that the Project Analysis Form (PAF) be approved.

RB/sv

CC: David J. Mendez, P.E., Assistant Director Capital Improvements
Gary Fabrikant, Assistant Director Capital Improvements
Yvette Maragh, CIP Administrator Capital Improvements
Marcel Douge, Senior Project Manager Capital Improvements



PROJECT ANALYSIS FORM Capital Improvements & Transportation

| CIP 🗹 | Date Prepared: | 14-Nov-2008 |
|---------|----------------|-------------|
| NON-CIP | VERSION | ORIGINAL |

| PROGRAM 331-Parks and Recreation AREA 2-Re | creation & Culture |
|---|---|
| PROJECT NAME: Hadley Park Youth Center and Field Improvements | PROJECT NO: B-35883A |
| ADDRESS / LOCATION: 1300 NW 50th Street | DISTRICT: 5 |
| PROJECT TEAM: Vertical PROJECT CON | RACTED COST: |
| | ECT EST. COST: \$ 9,571,000.00 |
| | RRENT FUNDS: \$ 5,264,995.00 |
| | FUTURE FUNDS: \$ 714,993.00 |
| | ID SHORTFALL: \$ (3,591,012.00) |
| | ROCUREMENT: Conventional |
| EST, DESIGN STAINT | UCTION START: 11/11/10 FRUCTION END: 05/05/12 |
| EST. DEGICAL END. | 1700110N END: 05/05/12 |
| PRODUCTION PHASE (3-DES) % of Estimated De. | sign % of Contracted Design |
| Prime Consultant: 0000 To be Assigned CODE Const | Const. Const. |
| 1 Outside Consultant - Prime Basic Design Fee 1.01 8.0% \$ 616,00 | 0.00 |
| 2 CIP - Design Management 1.04 5.0% \$ 385,00 | |
| o 3 General Production Phase contingency 1.01 1.3% \$ 100,00 | 0.00 |
| b 4 | |
| O PRODUCTION TOTALS Estimated | Contracted |
| \$ 1,101,000 | 1.00 |
| CONSTRUCTION PHASE (4-CON) | Contracted Construction |
| Prime Contractor: 0000 To be Assigned CODE Estimated Construct | on (Formal Bid, Informal Bid or |
| by PM | JOC Method) |
| 1 Construction Cost (Prime Contractor) 2 91% \$ 7,000,00 | |
| 2 Construction Contingency Allowance 2 9% \$ 700,00 | 0.00 |
| Estimated | Contracted |
| CONSTRUCTION TOTALS | |
| | |
| CONSTRUCTION ADMINISTRATION (8-CEO) CODE Estimated CEO | Contracted CEO |
| 1 Construction Engineering Observation (CEO) Consultant 2 Construction Management by CIP Construction Manager 3.04 1.5% \$ 115,50 | 200 |
| (7) Z Constitution wanted the constitution manager | |
| U 3 Construction Inspections by CIP Inspector 3.02 3.5% \$ 259,50 L 4 JOC Administration - The Gordian Group 3.03 | |
| U 5 | |
| CONSTRUCTION ADMINISTRATION TOTALS Estimated | Contracted |
| \$ 385,000 | .00 |
| ADMINISTRATIVE EXPENSES (6-ADM) CODE Estimated ADMIN | Contracted ADMIN |
| ADMINISTRATIVE EXTENSION (C. P. D. C. | |
| 1 CIP Department (Mgmt./Budget/Procurement/Comm.) 4 5.0% \$ 385,00 | |
| Estimated | Contracted |
| ADMINISTRATIVE EXPENSES TOTALS \$ 385,000 | 11 |
| | |
| ADDITIONAL PROJECT TASKS CODE Estimated TASKS | Contracted TASKS |
| 1 Estimated | Contracted |
| ADDITIONAL PROJECT TASKS TOTALS | Contracted |
| | |
| B-35883A PROJECT GRAND TOTAL Estimated | Contracted |
| \$ 9,571,000 | .00 |

PREVIOUSLY APPROVED

Furnishing of all labor, materials and equipment for the design and construction of a new two-story youth center structure of approximately 22,000 square feet. The first floor will include an indoor basketball court, a gymnasium, a weight room with adjacent lockers and restrooms, laundry area, classrooms, meeting rooms and storage space. The second floor will include a range of classrooms/meeting spaces with flexible partitions, new Computer room and office spaces. A new drop off area will be constructed with covered entry leading to a central Lobby/Reception area and a new Multi-Purpose Room. A new 1,000 sq. ft. covered pavilion area will be constructed, parking will be expanded and baseball fields will be reconfigured and upgraded to three (3) distinct play areas. The baseball fields shall include one (1) field designed to high school standards and two (2) junior size fields with clay infields, fixed backstops, auxiliary areas of bleachers, electronic scoreboard, dugouts, outfield fence, foul ball netting, storage for each playfield and batting cages. The play field lighting will be upgraded and a fully automatic zoned irrigation system installed. Other park improvements include scattered picnic shelters, a shaded tots' play area, a network of surveillance cameras and improved lighting along an enlarged and refurbished Vita Course with appropriate marking to meet recreation and fitness needs of youths and seniors. New sidewalks and vita course will connect the playfields, existing park's walkways and new structures.

| Operating Cost Associated with Project: | YEAR 1 | YEAR 2 | YEAR 3 | YEAR 4 | YEAR 5 |
|---|--------|--------|--------|--------|--------|
| | | | | | |
| | | | | | |
| | | | | | |

Votes

| ES | | AWARD NAME AND 385200-3 2002 Homeland Defense Bonds | 331419 Neighborhood Park | /AILABLE | | |
|------|------|---|--|------------------------|-------|-----------|
| O | | (Series 3) | Improvements | | \$ 7 | 14,993.00 |
| OUR | 1422 | 367011 Impact Fees - Ord 12750 | 331419 Neighborhood Park Improvements | \$ 500,000.00 | | |
| ND S | 1496 | 888961 Sunshine State Financing Commission Number 2 | 331419 Neighborhood Park Improvements | \$ 4,764,995.00 | | |
| FU | B-38 | 5883A FUND GRAND TOTAL | | ACTUAL 5,264,995:00 | PROJE | |

| | Initiated by: | Reginald Burton | Segudo buto | Date: 41/14/08 |
|----|---|--|---------------------------|----------------|
| | | Project Manager | Signature | 12/1 |
| | Approved by: | Marcel Douge | Adres Jours | Date: 1 4 08 |
| | | Senior Project Manager | Signature | 11. 100 |
| > | Reviewed by: | David Mendez | (Jan) () els | Date: ///7/08 |
| 10 | | Assistant Director: Capital Improvements | Signature (/ 9) | . 1 |
| AT | Reviewed by: | Yvette Maragh | 1) Marash | Date: 11 17 08 |
| D | | CIP Budget Administrator | Signature | |
| 1 | Verified by: | Edwige De Crumpe | Initials (Etter) 11/14/08 | |
| VA | | Program Controls Staff | Signature | 1 1 |
| | Accepted by : | Ola Aluko | Della | Date: 11 17 08 |
| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Director: Capital Improvements | Signature | V 1 |
| | Approved by : | Ernest Burkeen | - | Date: |
| | | Director: Parks & Recreation | Signature | |
| | | ORIGINAL TO: Melanie Whitaker / 8t | h Floor | Inititale |
| | , | | | |

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

2. Additional Funding for Historic Miami High Restoration

NAME OF PROJECT: <u>ADDITIONAL FUNDING FOR HISTORIC MIAMI HIGH</u> <u>RESTORATION</u>

TOTAL DOLLAR AMOUNT: \$56,000 (Previously Approved \$250,000 Relocation of Facility, \$668 Site Survey & Testing & \$55,000 Restoration)

SOURCE OF FUNDS: Historic Preservation Initiatives

DESCRIPTION OF PROJECT: The project consists of the restoration and stabilization of the one story wood frame Miami High School Bungalow as a City owned Park Office and Community center.

THIS ITEM WAS PULLED FROM THE AGENDA BY THE CIP DIRECTOR.

3. Hadley Park Youth Center and Field Improvements

NAME OF PROJECT: <u>HADLEY PARK YOUTH CENTER AND FIELD IMPROVEMENTS</u> TOTAL DOLLAR AMOUNT: <u>\$9,571,000</u> (\$614,993 is Homeland Defense, \$500,000 is Impact Fees & \$4,764,995 is Sunshine State Financing Commission)

SOURCE OF FUNDS: Neighborhood Park Improvements

DESCRIPTION OF PROJECT: New two-story youth center structure of approximately 22,000 square feet. The first floor will include a basketball gym, weight room with adjacent lockers and restrooms, laundry area, classrooms, meeting rooms and storage space. The second floor will include a range classroom/meeting spaces. New drop off area will be constructed with covered entry leading to a central Lobby/Reception area and a new Multi-Purpose Room. A new covered pavilion area will be constructed, parking will be expanded and baseball fields will be reconfigured and upgraded. The baseball fields shall include clay infields, fixed backstops, auxiliary areas of bleachers, electronic scoreboard, dugouts, outfield fence, foul ball netting, storage for each playfield and batting cages. The play field lighting will be upgraded and a fully automatic zoned irrigation system installed. New sidewalks and vita-course will connect the playfields, existing park's walkways and new structures.

HD/NIB MOTION 08-31

A MOTION TO FUND THE HADLEY PARK YOUTH CENTER AND FIELD IMPROVEMENTS.

MOVED:

M. Cruz

SECONDED:

C. Grant

ABSENT:

R. Aedo, H. Arza, L. Cabrera, K. Apfel, R. Lambert, C. Matos

Note for the Record: Motion passed by unanimous vote of all Board Members present.

include additional tree planting in areas also where there are no drainage improvements. Essentially, what they have decided to do is try to add as many trees as possible within the project limits itself.

6. Robert King High Park Soccer Field

AND

7. Additional Funding Robert King High Park New Building & Site Improvements

Fernando Paiva, CIP Department, reported that there are two ongoing projects at Robert King High Park. The projects will be bid concurrently. There was a little issue that had to be resolved with the engineers, so the plans will probably be received by the middle of this week. The projects are ready to be bid out. Within two to three months, the projects should be ready to break ground.

8. Hadley Park Youth Center and Field Improvements

Fernando Paiva, CIP Department, reported that proposals are being reviewed from the architects to complete a design criteria package. There will be a work order issued soon to start the design criteria package. The project will be a design-build project. The scope of the project includes a 22,000-square-foot facility, modifications to the parking lot and ball fields.

9. Additional Funding for Lummus Park Recreation Building

Carlos Vasquez, CIP Department, reported that the additional funding for Lummus Park was approved before. The park is complete. Substantial completion was achieved May 15. The project is now in close-out documentation process.

10. Additional Funding for Dorsey Park Building Renovation Expansion

Carlos Vasquez, CIP Department, reported that the project was completed on May 15 and is in the CO process.

IV. CHAIRPERSON'S OPEN AGENDA:

V. ADDITIONAL ITEMS:

Groundbreakings

Ola Aluko, CIP Director, announced two groundbreakings: 1. Henderson Park, 971 Northwest 2nd Street, Wednesday, May 27, 2009, 10:30 am; 2. Fire Station # 11, 5920 West Flagler Street, Friday, May 29, 2009, 10:30 am.

City Hall Basement Tour

Ola Aluko, CIP Director, scheduled a City Hall Basement Tour for board members interested in seeing the Homeland Defense bond-funded improvements made to the basement.

CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM



| 1. DATE: 4/26/11 | DISTRICT: _5_ |
|---|---|
| NAME OF PROJECT: HADLEY P INITIATING DEPARTMENT/DIV | ARK CARRIE P. MEEK CENTER EXIT DOOR MODIFICATIONS |
| | /CONTACT NUMBER: Ed Blanco (305) 416-1253 |
| C.I.P. DEPARTMENT CONTACT: | |
| RESOLUTION NUMBER: | CIP/PROJECT NUMBER: <u>B-35883A</u> |
| 2. BUDGETARY INFORMATION: | Are funds budgeted? YES NO If yes, |
| TOTAL PROJECT AMOUNT: \$7,585 | |
| SOURCE OF FUNDS: Homeland Def ACCOUNT CODE(S): 331419 | ense Bond Series 3 – Neighborhood Park Improvement |
| If grant funded, is there a City match req | |
| AMOUNT: | EXPIRATION DATE: |
| Estimated Operations and Maintenance | |
| 3. SCOPE OF PROJECT: | Ann pagagala sept dada dan dan Hagamaga masar newatan ana ana ana ana ana ana ana ana ana |
| Individuals / Departments who provided | d input: |
| | ation of four (4) push open buttons and electrical door openers for the estrooms located in the south side of the building. |
| | 0 |
| LOCATION: 1300 NW 50th Avenue | |
| ADA Compliant? XYES NO | N/A |
| Approved by Audit Committee? | ☐ YES ☐ NO ☐ N/A DATE APPROVED: 4/20/11 |
| Approved by Bond Oversight Board? | YES NO NA DATE APPROVED: 4/26/11 |
| Approved by Commission? | YES NO NA DATE APPROVED: |
| Revisions to Original Scope? Time Approval 6 months 12 mc | TES NO (If YES see Item 5 below) Onths Date for next Oversight Board Update: |
| 4. CONCEPTUAL COST ESTIMAT | |
| | eloped based upon the initial established scope? YES NO If yes, |
| DESIGN COST: | |
| CONSTRUCTION COST: | |
| Is conceptual estimate within project bud If not, have additional funds been identif | |
| Source(s) of additional funds: | |
| Approved by Commission? | YES NO NA DATE APPROVED: |
| Approved by Bond Oversight Board? | YES NO N/A DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCO | |
| Individuals / Departments who provided | l input: |
| Justifications for change: | |
| Description of change: | |
| Fiscal Impact | YES NO HOW MUCH? |
| Have additional funds been identified? | ☐ YES ☐ NO |
| Source(s) of additional funds: | |
| Time impact | |
| Approved by Commission? Approved by Bond Oversight Board? | YES NO N/A DATE APPROVED: |
| 6. COMMENTS: | TES TIVO TIVIA DATE APPROVED; |
| o. COMMENTS. | |
| | |
| | |
| X MANUE | \mathcal{V} . |
| APPROVAL: | DATE: 4/26/11 |
| BOND OVERSIGHT BOARD | |

Enclosures: Back-Up Materials XYES NO

| May 14, 2012 | Proposal - Category Summary | on or |
|---|--|---------------------|
| May 14, 2013 | Job Order Construction Services | |
| 359.B35883A.00 | Carrie Meek Center (Exit Door Modifications) | The co. Front |
| Submitted By: | FH Paschen, SN Nielson & Associates, LLC 290 NW 165 street Ste P200 Miami, Fl 33169 | |
| JOC Master Contract: Project Duration: Job Order Notes: | 09-3138 Base Year (1) 30 Days | |
| COST BREAKDOWN | (by Category Section) | Total |
| Category - Electrical: | | \$751.59 |
| Category - Hardware: | | \$13,633.85 |
| Category - HVAC: | | \$281.48 |
| Category - Permit Fee | s: | \$800.00 |
| | tal I represents the correct total for the proposal. Any discrepancy between line totals, otal is due to rounding of the line totals and sub-totals. | \$15,466.92 |
| Proposal Checklist | | |
| Detailed Cost Propo | osal Non-Prepriced Backup Computer Disk/Electronically | Drawings/Submittals |
| Construction Sched | ule Subcontract Plan/Self Performance | |
| Herbert L. Miller, Projec | t Manager Date | |
| design concept and con | knowledge the Scope of Work, Lump Sum Price and Quantities for general tract documents and believe them to be correct to the best of my knowled tractor from compliance with Project Plans and Specifications. | |
| Pedro E. Beltran, Projec | ot Manager, CIP, JOC Date | |

Date

Nelson Cuadras, Sr.Project Manager Vertical

May 14, 2013 Proposal - Category Detail Job Order Construction Services 359.B35883A.00 Carrie Meek Center (Exit Door Modifications)

Date: May 14, 2013

Re: Job Order #:

359.B35883A.00

Title: Contractor: Carrie Meek Center (Exit Door Modifications) FH Paschen, SN Nielson & Associates, LLC

Brief Scope:

Provide automatic swing door operators with all ADA hardware and new electrical circuit.

| | Sect. | ŀ | tem | Mod. | UOM | Decriptio | n | | | | | | | Line Total |
|------|----------|-----|---------|------|-------|--------------|----------------------|--------------|-------------------|----------|------------------|---------|-------|-----------------|
| Cate | gory - E | lec | trical | | | | | | | | | | | |
| 1 | 09 51 | 13 | 00 0038 | | SF | Remove | And Reinsta | II Acoust | ical Ceiling Tile | And G | rid, 2x2 Or 2x | 4 | | \$40.55 |
| | | | | | | II - 11 | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | llation | 100.00 | Х | 0.46 | Х | 0.88 | = | 40.55 | |
| | | | | | Elec | tric For Doo | r Operators. | (Approx | k. 100 SF) | | | | | |
| 2 | 26 01 | 20 | 00 0005 | | EA | Existing (| Circuit Tracir | ng Per D | evice | | | | | \$12.54 |
| | | | | | Insta | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | 2.00 | Χ | 7.11 | X | 0.88 | = | 12.54 | |
| | | | | | | | | | ative Work, Tra | | | | | |
| 3 | 26 05 | 19 | 00 0057 | | MLF | #12 AWG | G Cable - Typ | e THHN | I-THWN, 600 \ | / Coppe | er, Single Solid | l, Plac | ed In | \$62.29 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | llation | 0.25 | Х | 282.64 | Х | 0.88 | = | 62.29 | |
| | | | | | Elect | tric For Doo | r Operators. | (250 LF | or .25 MLF) | | | | | |
| 4 | 26 05 | 19 | 00 0731 | | MLF | 8/c #18 A | WG "TC" C | opper Co | onductor Cable | | | | | \$71.66 |
| | | | | | Incto | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | เมรเล | liation | 0.04 | Х | 2,032.07 | Х | 0.88 | = | 71.66 | |
| | | | | | Elect | tric For Doo | r Operators, | Low Vol | tage Wiring. (| 40 LF o | r .04 MLF) | | | |
| 5 | 26 05 | 29 | 00 0085 | | EA | 3/4", Two | Hole Steel | Conduit | Strap | | | | | \$6.07 |
| | | | | | Insta | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | 8.00 | X | 0.86 | X | 0.88 | = | 6.07 | |
| | | | | | | | r Operators. | | | | | | | |
| 6 | 26 05 | 29 | 00 0085 | 0225 | EA | For Instal | | ncrete, Ir | ncludes Drilling | And Bo | | | | \$7.19 |
| | | | | | Insta | llation | Quantity | | Unit Price | 22 | Factor | | Total | |
| | | | | | Elect | trio Ear Doo | 8.00 r Operators. | X (0 E \) | 1.02 | Х | 0.88 | = | 7.19 | |
| 7 | 26.05 | 22 | 00 1339 | | LF | | | | xposed On Fla | + \\/o | | | | ¢56.60 |
| , | 20 03 | 33 | 00 1559 | | Li | 3/4 LIVIT | Quantity | Julited L | Unit Price | it vvaii | Factor | | Total | \$56.60 |
| | | | | | Insta | llation | 30.00 | Х | 2.14 | х | 0.88 | _ | 56.60 | |
| | | | | | Elect | tric For Doo | r Operators. | | | ^ | 0.00 | | 30.00 | |
| 8 | 26 05 | 33 | 00 1339 | 0155 | | | | | ng Space, Add | | | | | \$12.43 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | ψ1 <u>2</u> 110 |
| | | | | | Insta | llation | 30.00 | X | 0.47 | Х | 0.88 | = | 12.43 | |
| | | | | | Elect | tric For Doo | r Operators. | (30 LF) | | | | | | |
| 9 | 26 05 | 33 | 00 1372 | | EA | 3/4" EMT | Compression | on Coupl | ing, Mounted E | Exposed | On Flat Wall | | | \$18.62 |
| | | | | | | | Quantity | • | Unit Price | • | Factor | | Total | |
| | | | | | Insta | llation | 8.00 | Х | 2.64 | х | 0.88 | = | 18.62 | |
| | | | | | Elect | tric For Doo | r Operators. | (8 EA) | | | | | | |

| | Sect. | Ite | m | Mod. | UOM | Decription | on | | | | | | | | Line Tota |
|------|----------|------|---------|------|-------------|-------------|--------------------------------|-------------|-------------|---------|-----------|--------------|--------|---------|-----------|
| Cate | gory - E | lect | rical | 7 | | | | | | | | | | | |
| 10 | 26 05 | 33 | 00 1372 | 0155 | | For Wor | k In Restricte | d Workin | ng Space, A | Add | | | | | \$4.5 |
| | | | | | Instal | llation | Quantity | | Unit Pri | | | Factor | | Total | |
| | | | | | | | 8.00 | X | 0. | 65 | Χ | 0.88 | = | 4.58 | |
| | | | | | | | or Operators. | | | | | | | | |
| 11 | 26 05 | 33 | 00 1416 | | EA | 3/4" EM | T Insulated B | ox Conne | | • | ion | | | | \$14.9 |
| | | | | | Instal | lation | Quantity | | Unit Pri | | | Factor | | Total | |
| | | | | | Floot | ric For Do | 4.00 or Operators. | Χ (4 ΕΛ) | 4. | 24 | X | 0.88 | = | 14.95 | |
| 12 | 26.05 | 33 | 00 1462 | | LF | | Conduit, Mo | | mosed On | Flat \/ | Vall | | | | \$114.9 |
| 12 | 20 00 | 00 | 00 1402 | | | 3/4 11010 | Quantity | unted L | Unit Pri | | vali | Factor | | Total | φ114.5 |
| | | | | | Instal | lation | 40.00 | Х | | | X | 0.88 | = | 114.96 | |
| | | | | | Elect | ric For Doo | or Operators. | | | | | 0.00 | | 11.1100 | |
| 13 | 26 05 | 33 | 00 1482 | | EA | 3/4" IMC | Bushing Set | With Lo | cknut, Mou | inted E | Expose | ed On Flat W | all | | \$9.68 |
| | | | | | | | Quantity | | Unit Pri | се | • | Factor | | Total | |
| | | | | | Instal | lation | 2.00 | X | 5. | 49 | Х | 0.88 | = | 9.68 | |
| | | | | | Elect | ric For Doo | or Operators. | (2 EA) | | | | | | | |
| 14 | 26 05 | 33 | 00 1592 | | EA | 3/4" IMC | Coupling, M | ounted E | xposed Or | Flat \ | Wall | | | | \$22.7 |
| | | | | | Inetal | lation | Quantity | | Unit Pri | ce | | Factor | | Total | |
| | | | | | | | 4.00 | X | 6. | 45 | Χ | 0.88 | = | 22.75 | |
| | | | | | | | or Operators. | | | | | | | | |
| 15 | 26 05 | 33 | 00 2227 | | EA | 4" Squar | re Steel Blanl | (Cover | | | | | | | \$5.66 |
| | | | | | Instal | lation | Quantity | | Unit Pri | | | Factor | 11.000 | Total | |
| | | | | | Floot | ric For Do | 2.00 or Operators. | (2 EA) | 3. | 21 | X | 0.88 | = | 5.66 | |
| 16 | 26 05 | 33 | 00 2241 | | EA | | re Steel Box, | | een Flush | Mount | t | | | | \$67.92 |
| 70 | 20 00 | 00 | 00 22-1 | | | 4 Oquai | Quantity | 2-1/0 00 | Unit Pri | | | Factor | | Total | ψ01.92 |
| | | | | | Instal | lation | 4.00 | X | 19.: | | X | 0.88 | = | 67.92 | |
| | | | | | Elect | ric For Doo | or Operators. | | | | | | | | |
| 17 | 26 05 | 33 | 00 2335 | | EA | 3/4", 2 G | Sang, Type Fl | D, Cast B | Box, 1-5/8" | To 2-1 | /2" De | ер | | | \$145.18 |
| | | | | | | | Quantity | | Unit Pri | ce | | Factor | | Total | |
| | | | | | Instal | lation | 4.00 | X | 41. | 17 | Χ | 0.88 | = | 145.18 | |
| | | | | | Elect | ric For Doo | or Operators. | (4 EA) | | | | | | | |
| 18 | 26 05 | 33 | 00 2359 | | EA | Blank Co | over - Cast, 2 | Gang | | | | | | | \$25.11 |
| | | | | | Inetal | lation | Quantity | | Unit Pri | | | Factor | | Total | |
| | | | | | | | 2.00 | X | 14. | 24 | Χ | 0.88 | = | 25.11 | |
| | | | | | | | or Operators. | | | | | | | | |
| 19 | 26 05 | 33 (| 00 2411 | | EA | 3/4" x 4" | Round Plast | er Ring | | | | | | | \$7.7 |
| | | | | | Instal | lation | Quantity | | Unit Pri | | | Factor | | Total | |
| | | | | | Flect | ric For Doo | 2.00 | (2 EA) | 4. | 37 | X | 0.88 | = | 7.71 | |
| 20 | 26 53 | 00 4 | 00 0085 | | EA | | or Operators. I And Reinsta | | Light Fivt | ires In | cludes | Storage And | Cler | aning | \$45.14 |
| | 20 00 | 55 | 0000 | | <i>-/</i> \ | Romova | Quantity | OI LAIL | Unit Pri | | 014465 | Factor | 1 0100 | Total | ψ+0.15 |
| | | | | | Instal | lation | 2.00 | Х | 25.0 | | x | 0.88 | = | 45.14 | |
| | | | | | Elect | ric For Dod | or Operators. | | _** | | acaticate | 2.20 | | | |
| | | | | | | | | | | | CL. | otal for E | 004 | rical | \$7E4 FC |
| | | | ware | | | | | | | | Jubi | otal for E | ecti | IUdi | \$751.59 |

Category 2 - Hardware - Demolition

| | Sec | | | em | Mod. UOM | Decripti | on | | | | | | | Line Total |
|-----|------|-----|------|---------|---------------|--------------------------|---------------------------|----------------|-----------------------------------|-------------|----------------|----------|----------------|------------|
| ate | gory | - H | larc | lware | | | | | | | | | | |
| | | | | Cate | gory 2 - Hard | dware - D | emolition | | | | | | | |
| 21 | 80 | 71 | 16 | 00 0115 | EA | 6" Long | Surface Bolt | With St | rike, Brass | | | | | \$2.79 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Inst | allation | 0.00 | X | 20.75 | X | 0.88 | = | 0.00 | |
| | | | | | | nolition sting Door H | 2.00 lardware Dem | x nolition. | 1.58 (2 EA) | Х | 0.88 | = | 2.79 | |
| 22 | 08 | 71 | 16 | 00 0209 | EA | 1" Diam | eter Aluminun | n Door | Pulls, 12" Long | | | | | \$3.46 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | allation | 0.00 | X | 53.79 | Х | 0.88 | = | 0.00 | |
| | | | | | | nolition sting Door H | 2.00 lardware Dem | x nolition. | 1.96 (2 EA) | Х | 0.88 | = | 3.46 | |
| 23 | 08 | 71 | 16 | 00 0219 | EA | 4"x16" A | Aluminum Pull | Plate I | Door Hardware | | | | | \$3.46 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | allation | 0.00 | Х | 41.68 | X | 0.88 | = | 0.00 | |
| | | | | | Den | nolition | 2.00 | X | 1.96 | X | 0.88 | = | 3.46 | |
| | | | | | Exis | ting Door F | lardware Dem | olition. | (2 EA) | | | | | |
| 24 | 80 | 71 | 16 | 00 0257 | EA | | orin Series 98 | - | face Vertical R | | | odized 1 | | \$74.90 |
| | | | | | Inst | allation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | 0.00 | X | 903.12 | | 0.88 | | 0.00 | |
| | | | | | | nolition | 2.00 lardware Dem | X | 42.48 | X | 0.88 | = | 74.90 | |
| 25 | 08 | 71 | 16 | 00 0261 | EA | | Bar Exit Devi | | tise LockNote: | Aluminu | m anodized fir | nish. Vo | n Duprin | \$38.84 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | allation | 0.00 | X | 887.47 | X | 0.88 | = | 0.00 | |
| | | | | | | nolition sting Door H | 1.00 lardware Dem | x olition. | 44.06 (1 EA) | Х | 0.88 | = | 38.84 | |
| 26 | 80 | 71 | 16 | 00 0310 | EA | Surface | Mounted Hea | vy Dut | y Door Closer - | LCN 40 | 10/4020/4110 | Series | | \$32.16 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | allation | 0.00 | Х | 284.88 | X | 0.88 | = | 0.00 | |
| | | | | | | nolition sting Door H | 4.00 lardware Dem | x olition. | 9.12 (4 EA) | Х | 0.88 | = | 32.16 | |
| 27 | 08 | 71 | 16 | 00 0371 | EA | intercha | ngeable cores | s, all fin | olt, Key Both S iishes. Case s | | | | so used | \$13.86 |
| | | | | | | ioi Cias | sroom versior Quantity | ١. | Unit Price | | Factor | | Total | |
| | | | | | Insta | allation | 0.00 | X | 163.43 | | 0.88 | = | 0.00 | |
| | | | | | | nolition sting Door H | 2.00 lardware Dem | x iolition. | 7.86 (2 EA) | Х | 0.88 | = | 13.86 | |
| | | | | | | | | | Subtota | l for Ha | rdware - De | molitic | on | \$169.47 |
| 28 | 02 | 41 | 19 | 13 0113 | EA | Drill 2" (| 50 mm) Diam | eter Co | ore In 8" (20 cm | n) Concre | ete | | | \$65.49 |
| | | | | | | | Quantity | | Unit Price | • | Factor | | Total | |
| | | | | | Insta | allation | 2.00 | X | 37.14 | | 0.88 | = | 65.49 | |
| | | | | | Elec | ctric For Do | or Operators. | (2 EA) |) | | | | | |
| 29 | 02 | 41 | 19 | 13 0113 | 0068 | For Hor | zontal Holes, | Add | | | | | | \$10.42 |
| | | | | | T | и е | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Inst | allation | 2.00 | X | 5.91 | Х | 0.88 | = | 10.42 | |
| | | | | 4 | Elec | ctric For Do | or Operators. | (2 EA) |) | | | | | |
| | | | | 00.0000 | EA | 1/4" y 2. | -1/4" Tapcon N | /lasonr | y Screw | | | | | \$86.64 |
| 30 | 05 | 05 | 23 | 00 0238 | | 1/T A 2 | iii lapooii i | | | | | | | |
| 30 | 05 | 05 | 23 | 00 0238 | | | Quantity | | Unit Price | | Factor | | Total | |
| 30 | 05 | 05 | 23 | 00 0238 | | allation | 187 | Х | Unit Price 3.51 | x | Factor 0.88 | = | Total 86.64 | |

| | Sec | t. | It | em | Mod. | UOM | Decription | | | | | | | | Line Total |
|-------|------|-----|-----|---------|------|--------|----------------------------|-----------------------|-------------|----------------------------|------------|-----------------------------------|--------|------------------|------------|
| Cateo | gory | - H | ard | ware | | | | | | | | | | | |
| 31 | 05 (| 05 | 23 | 00 0238 | 0047 | | For Drilling In | Wall, Ad | dd | | | | | | \$9.87 |
| | | | | | | | Q | uantity | | Unit Price | | Factor | | Total | |
| | | | | | | Insta | llation | 28.00 | X | 0.40 | X | 0.88 | = | 9.87 | |
| | | | | | | New | Door Hardware | Installat | on, Head | ler Support A | nchors. | (28 EA) | | | |
| 32 | 05 (| 05 | 23 | 00 0238 | 0051 | | For Quantitie | s > 10 To | 50, Ded | uct | | | | | \$-3.95 |
| | | | | | | Incto | Q Ilation | uantity | | Unit Price | | Factor | | Total | |
| | | | | | | 111514 | liation | 28.00 | X | -0.16 | Χ | 0.88 | = | -3.95 | |
| | | | | | | New | Door Hardware | | | | | (28 EA) | | | |
| 33 | 06 1 | 11 | 16 | 00 0134 | | LF | 2"x6" (5cm x | 15cm) W | ood Bloc | king To Cond | crete | | | | \$16.29 |
| | | | | | | Ineta | Q llation | uantity | | Unit Price | | Factor | | Total | |
| | | | | | | IIISta | liation | 12.00 | Х | 1.54 | Χ | 0.88 | = | 16.29 | |
| | | | | | | New | Door Hardware | | | | ` / | | | | |
| 34 | 07 8 | 34 | 13 | 00 0007 | | EA | 2" Diameter I | Hole With | 3/4" Pip | e, Sealed Wi | th Intum | escent Firesto | p Se | alant | \$35.02 |
| | | | | | | Insta | Qualition Quality | uantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 4.00 | X | 9.93 | X | 0.88 | = | 35.02 | |
| | | | | | | | tric For Door Op | | | | | | | | |
| 35 | 08 ′ | 13 | 13 | 13 0168 | | EA | Modify Metal. | Door Fra | me For D | Door SwingNo | ote: Inclu | udes removal o ew strike plate | of doo | or, blank | \$1,620.98 |
| | | | | | | | reinstallation | | us riirige, | DIATIK SUIKE | piate, rie | ew strike plate | anu | | |
| | | | | | | Ineta | Quation | uantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 4.00 | X | 459.67 | Χ | 0.88 | | 1,620.98 | |
| | | | | | | New | Door Hardware | Installati | on, Use I | or Modificat | ions/Re | use Of Existing | Doo | or Slabs. (4 EA) | |
| 36 | 08 4 | 42 | 29 | 33 0005 | | EA | Exposed Pair | Of Door | s Swing [| Door Operato | r, Up To | 350 LB Panel | | | \$5,394.00 |
| | | | | | | Ineta | Qualition Qu | uantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 2.00 | X | 3,059.21 | Χ | 0.88 | = | 5,394.00 | |
| | | | | | | New | Door Hardware | | | , | | | | | |
| 37 | 08 4 | 12 | 29 | 33 0009 | | EA | | | | | rNote: I | ncludes wiring | harn | ess and | \$608.73 |
| | | | | | | | relays. Sedco | uantity | Nabco Ac | Unit Price | | Factor | | Total | |
| | | | | | | Insta | llation | 2.00 | Х | 345.24 | Х | 0.88 | = | 608.73 | |
| | | | | | | | Door Hardware mbly. (2 EA) | Installati | on. Stair | nless Steel "7 | ouchles | s" Wave Motio | n Wa | all Mounted Push | Plate |
| 38 | 08 4 | 12 | 29 | 33 0010 | | EA | | | | | | from operator | to pu | ısh plate. | \$324.11 |
| | | | | | | | Nabco GT Do | oor Activa uantity | iting Devi | ces or MS Se Unit Price | edco 59 | Series. Factor | | Total | |
| | | | | | | Insta | llation | 4.00 | x | 91.91 | Х | 0.88 | = | 324.11 | |
| | | | | | | | Door Hardware | | | | | | | all Mounted Push | Plate |
| 39 | 08 7 | 71 | 16 | 00 0257 | | EA | Von Duprin S | eries 98/ | | e Vertical Ro | dsNote: | Aluminum and | odize | ed finish. | \$1,592.38 |
| | | | | | | Insta | Qı Ilation | uantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 2.00 | X | 903.12 | Χ | 0.88 | = | 1,592.38 | |
| 40 | 08 7 | 71 | 16 | 00 0261 | | EA | | | | | Aluminu | m anodized fir | ish. ' | Von Duprin | \$1,564.79 |
| | | | | | | | Series 98/99 | uantity | | Unit Price | | Factor | | Total | |
| | | | | | | Insta | llation | 2.00 | X | 887.47 | х | 0.88 | = | 1,564.79 | |
| | | | | | | New | Door Hardware | | | | ^ | 0.00 | | 1,00 1.70 | |
| 41 | 08 7 | 71 | 16 | 00 0323 | | EA | Install Owner | | | | S | | | | \$28.32 |
| | 55 / | • | | 32 0020 | | | | uantity | | Unit Price | - | Factor | | Total | Ψ20.02 |
| | | | | | | Insta | llation | 2.00 | Х | 16.06 | х | 0.88 | = | 28.32 | |
| | | | | | | New | Door Hardware | | | | | 0.00 | | 20.02 | |

| | Sect. | Item | Mod. | UOM | Decriptio | n | | | | | | Line Total |
|------|----------|-------------|------|-------|---|---|--|--|--|--|--|-------------|
| Cate | gory - I | Hardware | | | | | | | | | | |
| 42 | 08 71 | 16 00 0330 |) | EA | Entrance inside. | F08 Mortise | Locks | etNote: Locked | with key | outside and thumb | knob | \$729.96 |
| | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | 2.00 ware Installati | X on (2 | 414.00 | Х | 0.88 = | 729.96 | |
| 43 | 08 71 | 16 00 0467 | , | LF | 3/8" Viny | l Or Pile Inse | rt, 1" V | Vidth, 9/16" Heig | | e Mount, Clear Anod Astragals (Pemko 3 | | \$803.24 |
| | | | | Inoto | | Quantity | MCCI | Unit Price | bie Opiit | Factor | Total | |
| | | | | | llation | 28.00 | Х | 32.54 | X | 0.88 = | 803.24 | |
| | 00.74 | 40.00.007 | | | | | | Doors @ 7 LF/I | | | | Ф540.00 |
| 44 | 08 /1 | 16 00 0675 |) | LF | | d (Pemko R.7 | | (A) | , Offset, | Aluminum Modular | | \$519.23 |
| | | | | Insta | llation | Quantity 12.00 | х | Unit Price 49.08 | Х | Factor 0.88 = | Total 519.23 | |
| | | | | New | Door Hardy | | | Doors @ 6 LF/I | | | 515.25 | |
| 45 | 28 16 | 19 00 0024 | ļ. | EA | | Steel Door C | | | | | | \$58.86 |
| | | | | | | Quantity | | Unit Price | | Factor | Total | |
| | | | | Insta | llation | 4.00 | Х | 14.13 | Х | 0.88 = | 49.83 | |
| | | | | | olition Door Hard | 4.00 ware Installati | x on. R | 2.56 emove and Rein | x stall/Re | 0.88 = place Door Contacts | 9.03 s. (4 EA) | |
| | | | | | | | | | | total for Hardwa | | \$13,633.85 |
| Cate | gory - F | IVAC | | | | | | | Subi | otal for Hardwa | are | φ 13,033.03 |
| 46 | 01 22 | 20 00 0027 | 7 | HR | labor. Th | | be red | quested specific | | appropriate costs to ne owner for miscella | | \$281.48 |
| | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | 8.00 Air Supply Gr | X ille Mo | 39.91 difications. (8 F | X X | 0.88 = | 281.48 | |
| | | | | 110/0 | O, Existing i | ты очрргу ог | IIIC IVIC | amodions. (or | | 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 4.0 | 0004.40 |
| Cata | | Danualt Faa | _ | | | | | | ; | Subtotal for HV | AC | \$281.48 |
| | | Permit Fee | | | ************ | | | | | | | |
| 47 | 01 22 | 16 00 0002 | 2 | EA | cost of al Adjustme involved Reimburs actual Re there are commen- closure, I | Il permits, with ent Factor app in obtaining a sable Fee is \$ eimbursable F multiple Reir t in the "note" road cut, build | nout molied to Il perm 3100.0 Fee (e. nbursa block ding pe | ark-up, for which Reimbursable hits is in the Adju 0. The quantity ug. quantity of 1.2 bble Fees, each to identify the R | h a receives will a street will used will 25 = \$12 one shale insura | o the contractor for to the contractor for the properties of the contractor. The last factor. The base considerable the base considerable factor. The base construction of the contractor of the | . The coor cost cost of the st to the Fee). If ly with a lowell walk | \$800.00 |
| | | | | Perm | nit Fee Allov | wance. (\$800 | .00) | | | | | |
| | | | | | | | | (| Subtot | al for Permit Fe | ees | \$800.00 |

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Project Proposal Total

\$15,466.92

| May 44 2042 | Proposal - Category Summary | con or the |
|---------------------------|--|---------------------------------------|
| May 14, 2013 | Job Order Construction Services | |
| 359.B35883A.03 | Carrie Meek Center (Exit Door Modifications) | F. FLORE |
| Submitted By: | FH Paschen, SN Nielson & Associates, LLC 290 NW 165 street Ste P200 Miami, Fl 33169 | |
| JOC Master Contract: | 09-3138 Year (3) | |
| Project Duration: | 60 Days | |
| Job Order Notes: | | |
| | (by Category Section) | Total |
| Category - ADA Shrou | ids For Push Plates: | \$1,716.00 |
| Project Proposal To | otal | \$1,716.00 |
| | al represents the correct total for the proposal. Any discrepancy between line totals, total is due to rounding of the line totals and sub-totals. | |
| Proposal Checklist | | |
| Detailed Cost Propo | osal Non-Prepriced Backup Computer Disk/Electronically | Drawings/Submittals |
| Construction Sched | dule Subcontract Plan/Self Performance | · · · · · · · · · · · · · · · · · · · |
| Herbert L. Miller, Projec | ct Manager Date | |
| design concept and con | knowledge the Scope of Work, Lump Sum Price and Quantities for general contract documents and believe them to be correct to the best of my knowledge. Intractor from compliance with Project Plans and Specifications. | |
| Pedro E. Beltran, Projec | ct Manager, CIP, JOC Date | |

Date

Nelson Cuadras, Sr.Project Manager Vertical

| May 14, 2013 | Proposal - Category Detail Job Order Construction Services | |
|----------------|---|----------|
| 359.B35883A.03 | Carrie Meek Center (Exit Door Modifications) | E FLORIS |

Date: May 14, 2013

Re: Job Order #:

359.B35883A.03

Title:

Carrie Meek Center (Exit Door Modifications)

Contractor:

FH Paschen, SN Nielson & Associates, LLC

Brief Scope:

Shrouds for interior push buttons. (two)

| S | Sect. | Item | Mod. | MOU | Decription | Line Total |
|---|-------|------|------|-----|------------|------------|
|---|-------|------|------|-----|------------|------------|

Category - ADA Shrouds For Push Plates

| 1 05100 0011 | Vandal | Resistant Shrou | ds For ADA Push I | Buttons. | | | \$1,716.00 |
|--------------|-----------------------|-----------------|-------------------|----------|--------|----------|------------|
| | MARK CLUBS | Quantity | Unit Price | е | Factor | Total | |
| | NPP Task Installation | 4.00 | x 429.0 | x C | 1.00 = | 1,716.00 | |
| | Use For (4) No | ew Shrouds | | | | | |

Subtotal for ADA Shrouds For Push Plates

\$1,716.00

Project Proposal Total

\$1,716.00

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

3. Hadley Park Carrie Meek Center Exit Doors Modifications

HADLEY PARK CARRIE P. MEEK CENTER EXIT DOOR MODIFICATIONS

TOTAL PROJECT AMOUNT: \$7,585 is currently being requested

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvement

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: Installation of four (4) push open buttons and electrical door openers for

the entrance doors to the men and women restrooms located in the south side of the building.

LOCATION: 1300 NW 50th Avenue

HD/NIB MOTION 11-20

A MOTION TO FUND THE HADLEY PARK CARRIE MEEK CENTER EXIT DOORS MODIFICATIONS.

MOVED:

R. Powers

SECONDED:

D. Berley

ABSENT:

R. Aedo, H. Goa, A. Sumner, O. Travieso, H. Zayas-Bazan

AYE:

N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, R. Lambert,

P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares

Note for the Record: The motion passed 10-0.

IV. NEW INFORMATION ITEMS:

1. North Spring Garden Greenway

NAME OF PROJECT: NORTH SPRING GARDEN GREENWAY

TOTAL PROJECT AMOUNT: \$2,762,175

HD FUNDS: \$180,000 is currently being requested

OTHER FUNDING SOURCES: \$1M FDOT Transportation Enhancement Program, \$325,000 Local

Option Gas Tax, and \$1,257,175 Street Bond Program

SOURCE OF FUNDS: Homeland Defense Bond Series 1 & 3 – Greenways Improvements Funding,

Citywide Transportation and Transit

ACCOUNT CODE(S): 341211 and 341330

DESCRIPTION OF PROJECT: The project includes the design and complete reconstruction of N River drive according to the Miami River Greenway Design guidelines. The project will include the installation of new sidewalk, new pavement, drainage, landscaping and street lighting. This project will also address major flooding along the drive.

LOCATION: North River Drive from NW 7th Street Road to NW 11th Place

Alice Bravo, CIP Director, stated that the project scope consists of roadway reconstruction, drainage, curb and gutter, sidewalk, and the implementation of landscaping.

A request was made to bring the project back when the appropriate corrections have been made to the project analysis form.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



COMPLETED

| 1. DATE: <u>3/22/11</u> NAME OF PROJECT: <u>HADLEY P</u> <u>– ADA AND CURB RAMP</u> INITIATING DEPARTMENT/DIV | DISTRICT:5 ARK CARRIE P. MEEK CENTER RESTROOM DOOR OPENERS VISION: Parks & Recreation |
|--|--|
| INITIATING CONTACT PERSON C.I.P. DEPARTMENT CONTACT: | CONTACT NUMBER: Ed Blanco (305) 416-1253 |
| 2. BUDGETARY INFORMATION: TOTAL DOLLAR AMOUNT: \$7,500 SOURCE OF FUNDS: Homeland Defi ACCOUNT CODE(S): 331419 | Are funds budgeted? YES NO If yes, |
| If grant funded, is there a City match req AMOUNT: | EXPIRATION DATE: |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided DESCRIPTION OF PROJECT: Install doors to the men and women restrooms curb ramp at the north side entrance to t | ation of two push open buttons and electrical door openers for the entrance located in the north side of the building. Installation of an ADA concrete |
| LOCATION: 1300 NW 50th Avenue | |
| | N/A |
| Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval 6 months 12 mo | |
| | eloped based upon the initial established scope? YES NO If yes, get? YES NO |
| Approved by Commission? Approved by Bond Oversight Board? 5. REVISIONS TO ORIGINAL SCO | |
| Individuals / Departments who provided | input: |
| Justifications for change: | |
| Description of change: | |
| Fiscal Impact Have additional funds been identified? Source(s) of additional funds: | YES NO HOW MUCH? NO |
| Fime impact Approved by Commission? Approved by Bond Oversight Board? 6. COMMENTS: | YES NO NA DATE APPROVED: YES NO NA DATE APPROVED: |
| ^ | |
| APPROVAL: APPROVAL: BOND OVERSIGHT BOARD | DATE:3/22/11 |
| | Enclosures: Back-Up Materials 🛛 YES 🔲 NO |

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MARCH 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

| INITIATED BY | Commissioner Sarnoff | Community | Community |
|--------------|---|---|---|
| ORIG. SCOPE | N/A of Life) | N/A | N/A |
| BUDGET | \$250,000 (D2 Quality of Life) | 87,500 | \$14,600 |
| \$ REQ. | \$250,000 | 87,500 | \$14,600 |
| B-No. | TBD | B-35883A.1 | g B-35883A amp |
| PROJECT | Master Plan Improvements | Restroom Door Openers-ADA and Curb Ramp | On-Street Parking B-35883A ADA Entrance Ramp |
| PARK | 1) Blanche Park 3045 Shipping Ave Coconut Grove | 2) Hadley Park Carrie P. Meek Center 1300 N.W. 50 th Ave | 3) Hadley Park Carrie P. Meek Center |

Total Requests: \$272,100

I. APPROVAL OF THE MINUTES FOR THE MEETING OF FEBRUARY 22, 2011.

HD/NIB MOTION 11-10

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF FEBRUARY 22, 2011.

MOVED:

R. Powers

SECONDED:

M. Cruz

ABSENT:

R. Aedo, N. Alvarado, M. Sardiña Mann, J. Solares, O. Travieso, D. Willig

AYE:

D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert, P. Perez-Cisneros,

R. Powers, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 9-0.

II. NEW ITEMS:

 Hadley Park Carrie P. Meek Center Restroom Door Openers – ADA and Curb Ramp

NAME OF PROJECT: HADLEY PARK CARRIE P. MEEK CENTER RESTROOM DOOR

OPENERS – ADA AND CURB RAMP CIP/PROJECT NUMBER: B-35886A TOTAL DOLLAR AMOUNT: \$7,500

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Neighborhood Park Improvement

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: <u>Installation of two push open buttons and electrical door openers for the entrance doors to the men and women restrooms located in the north side of the building. Installation of an ADA concrete curb ramp at the north side entrance to the Meek Building.</u>

LOCATION: 1300 NW 50th Avenue

HD/NIB MOTION 11-11

A MOTION TO FUND THE HADLEY PARK CARRIE P. MEEK CENTER RESTROOM DOOR OPENERS - ADA AND CURB RAMP.

MOVED:

R. Powers

SECONDED:

P. Perez-Cisneros

ABSENT:

R. Aedo, M. Sardiña Mann, J. Solares, O. Travieso, D. Willig

AYE:

N. Alvarado, E. Broton, M. Cruz, H. Goa, R. Lambert, P. Perez-Cisneros,

R. Powers, A. Sumner, H. Zayas-Bazan

ABSTAIN:

D. Berley

Note for the Record: The motion passed 9-0.

| May 14, 2013 | Proposal - Category Summary | our or W |
|---------------------------|---|--------------------------------------|
| Way 14, 2015 | Job Order Construction Services | |
| 359.B35883A.02 | Carrie Meek Center (Exit Door Modifications) | CO. FLORIE |
| Submitted By: | FH Paschen, SN Nielson & Associates, LLC 290 NW 165 street Ste P200 Miami, Fl 33169 | |
| JOC Master Contract: | 09-3138 Base Year (2) | |
| Project Duration: | 60 Days | |
| Job Order Notes: | | |
| COST BREAKDOWN | (by Category Section) | Total |
| Category - Automatic | Operators (1st Pair of RR's): | \$3,339.92 |
| Category - Automatic | Operators (2nd Pair of RR's): | \$9,345.32 |
| Category - Doors and | Hardware: | \$8,855.13 |
| Category - Electrical: | | \$4,136.58 |
| Category - Paint: | | \$975.04 |
| Category - Permit Fee | s: | \$1,303.00 |
| Category - Tile Repair | : | \$340.79 |
| Category - Wall Repair | r: | \$980.73 |
| Project Proposal To | tal | \$29,276.51 |
| | l represents the correct total for the proposal. Any discrepancy between line totals, otal is due to rounding of the line totals and sub-totals. | |
| Proposal Checklist | | |
| Detailed Cost Propo | osal Non-Prepriced Backup Computer Disk/Electronically Di | rawings/Submittals |
| Construction Sched | ule Subcontract Plan/Self Performance | |
| Herbert L. Miller, Projec | et Manager Date | |
| design concept and con | knowledge the Scope of Work, Lump Sum Price and Quantities for general contract documents and believe them to be correct to the best of my knowledge. It tractor from compliance with Project Plans and Specifications. | formanace with the This statement |

Date

Date

Pedro E. Beltran, Project Manager, CIP, JOC

Nelson Cuadras, Sr.Project Manager Vertical

May 14, 2013

Proposal - Category Detail

Job Order Construction Services





Date: May 14, 2013

Re: Job Order #:

359.B35883A.02

Title:

Carrie Meek Center (Exit Door Modifications)

Contractor:

FH Paschen, SN Nielson & Associates, LLC

Brief Scope:

ADA push door openers for both sets of restrooms.

| Pack | | Sect. | | tem | | UOM | Decripti | | | | | | | Line Total |
|---|-----|----------|------|----------|-------|---------|-------------|----------------|-----------|------------------|----------|----------------------|-----------|---------------|
| Installation | | | | | Opera | | | | | | | | | |
| Installation | 1 | 05 05 | 23 | 00 0238 | | EA | 1/4" x 2 | | Masonry | Screw | | | | \$86.64 |
| New Automatic Door Hardware Installation, Header Support Anchors. (28 EA) 1 | | | | | | Insta | allation | , | | | | | | |
| 2 | | | | | | | | | | | | | 86.64 | |
| Installation | | | | | | New | | | | illation, Header | Suppoi | t Anchors. (28 EA) | | |
| Installation | 2 | 05 05 | 23 | 00 0238 | 0047 | | For Drill | | dd | 77 7. 1. 2 | | | | \$9.87 |
| New Automatic Door Hardware Installation, Header Support Anchors. (28 EA)* 1 | | | | | | Insta | allation | • | | | | | | |
| Section Sect | | | | | | 'N love | . Automotiv | | | | | | | |
| Installation | | 05.05 | | 00.0000 | 0054 | New | | | | | Suppo | rt Anchors. (28 EA) | | * 0.05 |
| Installation | 3 | 05 05 | 23 | 00 0238 | 0051 | | For Qua | | 5 50, DE | | | F1 | | \$-3.95 |
| New Automatic Door Hardware Installation, Header Support Anchors. (28 EA) 1 | | | | | | Insta | allation | • | | | | | | |
| 4 | | | | | | 'Nov | v Automotic | | | 1000 1000 1000 | | | | |
| New Automatic New Automati | | 00 11 | 40 | 00.0404 | | | | | | | | IT AIICHOIS. (20 EA) | | #0.45 |
| Installation | 4 | 06 11 | 16 | 00 0134 | | LF | 2"Xb" (5 | 50 | vooa Bi | | rete | - | T | \$8.15 |
| New Automatic Door Hardware Installation, Header Support. (6 LF) \$2,877.50 | | | | | | Insta | allation | | ., | | ., | | | |
| Subtotal for Automatic Doerators (2nd Pair of RR's) Subtotal for Automatic Operators (1st Pair of RR's) Subtotal for Automatic Operators (2nd Pair of RR's) | | | | | | Now | Automatic | | | | | | 8.15 | |
| Second Part Price Pactor Total Price Pactor Total Price Pactor Total Price Pactor Pactor Price Pactor Price Pactor Price Pactor Price Pactor Price Pactor Price Pr | | 00.40 | 20 | 22.0004 | | | | | | | | , , | | ФО 077 70 |
| Installation | 5 | 00 42 | 29 | 33 0004 | | EA | Expose | | Swing L | | Up 10 3 | | Tatal | \$2,877.70 |
| New Automatic Door Hardware Installation. (2 EA) Push Plate For Door OperatorNote: Excludes wiring from operator to push plate. \$324.5 Nabco GT Door Activating Devices or MS Sedece 59 Series. Ractor Total Installation A.00 x 91.91 x 0.88 324.11 New Automatic Door Hardware Installation. (4 EA) Push Plate For Door OperatorNote: Excludes wiring from operator to push plate. \$324.11 Name Automatic Door Hardware Installation. (4 EA) Push Plate For Door Operator Installation. A.00 x 91.91 x 0.88 324.11 New Automatic Door Hardware Installation. (4 EA) Push Plate For Door Operators (4 EA) X 0.88 324.11 New Automatic Door Hardware Installation. Header Support. (6 SF) Push Plate For Door Natch Existing. To 10 SF Factor Total Installation A.00 x 7.07 x 0.88 37.40 New Automatic Door Hardware Installation, Header Support. (6 SF) Push Plate For Door Natch Existing. To 10 SF Subtotal for Automatic Operators (1st Pair of RR's) \$3,339.9 Push Plate For Door Natch Hardware Installation, Header Support. (6 SF) \$3,339.9 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$173.2 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$19.75 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$19.75 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$19.75 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$19.75 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$19.75 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$19.75 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$19.75 Push Plate For Door Natch Hardware Installation, Header Support Anchors. (14 EA) \$19.75 | | | | | | Insta | allation | • | v | | | | | |
| Factor Total Installation New Automatic Door Hardware Installation, Header Support. (6 SF) Subtotal for Automatic Operators (1st Pair of RR's) S | | | | | | New | Automatic | | | | ^ | 0.88 - | 2,011.10 | |
| Nabco GT Door Activating Devices or MS Sedco 59 Series Total Installation A.00 | 6 | 08 42 | 20 | 33 0010 | | | | | | | e wiring | from operator to pu | sh plato | \$32/ 11 |
| Installation | U | 00 42 | 20 | 33 00 10 | | | Nabco (| GT Door Activa | ating De | evices or MS Se | edco 59 | Series. | on plate. | φ324.11 |
| New Automatic Door Hardware Installation. (4 EA) The stallation New Automatic Door Hardware Installation. (4 EA) The stallation New Automatic Door Hardware Installation. (4 EA) The stallation State Cut And Patch Hole To Match Existing, To 10 SF State | | | | | | Ineta | | | | | | | Total | |
| Second S | | | | | | | | | | | X | 0.88 = | 324.11 | |
| Installation Quantity Unit Price Factor Total | | | | | | | | | | | | | | |
| Subtotal for Automatic Operators (1st Pair of RR's) \$3,339.9 | 7 | 09 01 | 20 | 00 0013 | | SF | Cut And | Patch Hole T | o Match | Existing, To 10 |) SF | | | \$37.40 |
| New Automatic Door Hardware Installation, Header Support. (6 SF) Subtotal for Automatic Operators (1st Pair of RR's) \$3,339.9 | | | | | | Insta | allation | • | | | | | | |
| Subtotal for Automatic Operators (1st Pair of RR's) \$3,339.9 | | | | | | | | | | | | | 37.40 | |
| ### Section Se | | | | | | New | Automatic | Door Hardwa | ire Insta | illation, Header | Suppor | t. (6 SF) | | |
| 8 05 05 23 00 0238 EA 1/4" x 2-1/4" Tapcon Masonry Screw \$173.2 New Automatic Door Hardware Installation, Header Support Anchors. (14 EA) Post Office of Sector of Total of Sector o | | | | | | | | Subtotal f | or Aut | tomatic Ope | erator | s (1st Pair of RF | R's) | \$3,339.92 |
| Packed P | ate | gory - A | ۱uto | omatic (|)pera | tors (2 | nd Pair | of RR's) | | | | | | |
| Packed P | 8 | 05 05 | 23 | 00 0238 | | EA | 1/4" x 2- | ·1/4" Tapcon N | Masonry | Screw | | | | \$173.29 |
| Installation 56.00 x 3.51 x 0.88 = 173.29 | | | | | | | | | - | | | Factor | Total | * |
| New Automatic Door Hardware Installation, Header Support Anchors. (14 EA) 9 | | | | | | Insta | allation | | | | Х | | | |
| Installation Quantity Unit Price Factor Total 56.00 x 0.40 x 0.88 = 19.75 | | | | | | New | Automatic | Door Hardwa | re Insta | llation, Header | | t Anchors. (14 EA) | | |
| Installation | 9 | 05 05 | 23 | 00 0238 | 0047 | | For Drill | ing In Wall, A | dd | | | | | \$19.75 |
| Installation $56.00 \times 0.40 \times 0.88 = 19.75$ | | | | | | | | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | Insta | allation | | Х | | X | | | |
| | | | | | | 'Nev | v Automatic | Door Hardwa | are Insta | allation, Header | Suppo | rt Anchors. (14 EA) | | |
| | | | | | | | | | | | | | | |
| JOC Job Order Package - 359.B35883A.02 | | | | | | | JOC J | ob Order P | ackag | e - 359.B358 | 383A.0 | 02 | | |

| | Se | ct. | It | em | Mod. | UOM | Decriptio | n | | | | | | | Line Total |
|------|------|-----|------|----------|-------|---------|---------------|---|-----------|--------------------------------|------------|--------------------------|---------|------------------|-------------------|
| Cate | gory | - / | luto | matic (| Opera | tors (2 | nd Pair o | f RR's) | | | | | | | |
| 10 | 05 | 05 | 23 | 00 0238 | 0051 | | For Quan | tities > 10 To | 50, De | educt | | | | | \$-7.90 |
| | | | | | | Inata | -lletien | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | Insta | allation | 56.00 | Х | -0.16 | X | 0.88 | = | -7.90 | |
| | y | | | | | 'Nev | v Automatic | Door Hardwa | are Insta | allation, Heade | r Suppor | t Anchors. (1 | 4 EA)' | | |
| 11 | 06 | 11 | 16 | 00 0134 | | LF | 2"x6" (5c | m x 15cm) W | lood Bl | ocking To Cond | crete | | | | \$16.29 |
| | | | | | | Inete | allation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | 111516 | allation | 12.00 | Х | 1.54 | X | 0.88 | = | 16.29 | |
| | | | | | | New | / Automatic I | Door Hardwa | re Insta | allation, Header | Suppor | t. (12 LF) | | | |
| 12 | 80 | 42 | 29 | 33 0004 | | EA | Exposed | Single Door | Swing I | Door Operator, | Up To 3 | 50 LB Panel | | | \$5,755.40 |
| | | | | | | Ineta | allation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 4.00 | X | 1,632.09 | X | 0.88 | = | 5,755.40 | |
| | | | | | | New | / Automatic [| Door Hardwa | re Insta | allation. (4 EA) | | | | | |
| 13 | 80 | 42 | 29 | 33 0010 | | EA | | | | rNote: Exclude | | | to push | h plate. | \$324.11 |
| | | | | | | | Nabco G | Quantity | ating De | evices or MS So Unit Price | eaco 59 | Series. Factor | | Total | |
| | | | | | | Insta | allation | 4.00 | Х | 91.91 | х | 0.88 | = | 324.11 | |
| | | | | | | New | Automatic [| | re Insta | allation. (4 EA) | | | | | |
| 14 | 08 | 71 | 16 | 00 0388 | | EA | | | | StrikeNote: Vo | n Duprir | 6215 | | | \$1,537.30 |
| | | | | | | | | Quantity | | Unit Price | | Factor | | Total | 4 1,001110 |
| | | | | | | Insta | allation | 4.00 | Х | 435.94 | Х | 0.88 | = | 1,537.30 | |
| | | | | | | New | Automatic [| Door Hardwa | | allation. (4 EA) | | | | ., | |
| 15 | 09 | 01 | 20 | 00 0013 | | SF | Cut And F | Patch Hole To | o Match | n Existing, To 1 | 0 SF | | | | \$74.79 |
| 1070 | | • | | | | - | | Quantity | | Unit Price | | Factor | | Total | • |
| | | | | | | Insta | allation | 12.00 | Х | 7.07 | X | 0.88 | = | 74.79 | |
| | | | | | | New | Automatic I | | | allation, Header | | | | • | |
| 16 | 26 | 27 | 26 | 00 0253 | | EA | | | | , 120 V Coil Up | | | | | \$567.86 |
| | | | | | | | | Quantity | , | Unit Price | | Factor | | Total | , |
| | | | | | | Insta | allation | 4.00 | X | 161.03 | X | 0.88 | = | 567.86 | |
| | | | | | | New | Automatic I | Door Hardwa | re Insta | allation, Use Fo | r Time D | elay Relay. (4 | 4 EA) | | |
| 17 | 28 | 13 | 33 | 16 0243 | | EA | Transforn | ner | | | | | | - | \$219.84 |
| 5005 | | | | | | ==== | | Quantity | | Unit Price | | Factor | | Total | • |
| | | | | | | Insta | allation | 4.00 | Х | 62.34 | X | 0.88 | = | 219.84 | |
| | | | | | | New | Automatic [| Door Hardwa | re Insta | allation, Use Fo | r Rectifie | ers. (4 EA) | | | |
| 18 | 28 | 16 | 16 | 00 0025 | | EA | Transforn | ner | | | | | | | \$664.59 |
| , , | | | | 00 0020 | | _, , | | Quantity | | Unit Price | | Factor | | Total | 400 |
| | | | | | | Insta | allation | 4.00 | Х | 188.46 | Х | 0.88 | = | 664.59 | |
| | | | | | | New | Automatic I | | | allation. (4 EA) | | | | | |
| | | | | | | | | | | | | /On al Dain | - f DD | 1-1 | ¢0.245.22 |
| | | _ | | | | | 5 | uptotai to | or Aut | omatic Ope | rators | (2nd Pair (| OT KK | s) | \$9,345.32 |
| Jate | gory | - L | 000 | rs and I | Hardw | are | | | | | - | | | | |
| 19 | 01 | 22 | 20 | 00 0043 | | HR | | | | ecialty Consult | | | | | \$282.11 |
| | | | | | | | requirem | ents or service Quantity | ces out | side required ar Unit Price | rchitectu | ral and engine Factor | ering s | ervices Total | |
| | | | | | | Insta | allation | 4.00 | x | 80.00 | Х | 0.88 | = | 282.11 | |
| | | | | | | Fxis | ting Door Re | | | ement. Technic | | | | 202.11 | |
| 20 | 01 | 7/ | 10 | 00 0010 | | EA | | *************************************** | | on Debris"Note | | | | eliver And | \$275.44 |
| 20 | 01 | 14 | 13 | 30 00 10 | | L/\ | | | | g Of Debris, Re | | | | | ΨΖ10.44 |
| | | | | | | Inot | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | ınsta | allation | 1.00 | X | 312.43 | Χ | 0.88 | = | 275.44 | |
| | | | | | | Exis | ting Door Re | emoval and F | Replace | ement. | | | | | |

| | Sec | t. | It | em | Mod. | UOM [| Decription | ı | | | | | | | Line Tota |
|-----|------|-----|----|----------|-------|-----------|--------------|---------------------------|--------------|--|-----------|-----------------------|------------------|-----------------|-----------|
| ate | gory | - D | 00 | rs and I | lardw | are | | | | | | | | | |
| 21 | 02 4 | 41 | 19 | 13 0089 | | | less than th | he minimur njunction w | n charg | te: For projects e. Use this task other tasks in the | c exclusi | vely. This tas on. | cutting k sho | uld not be | \$614.28 |
| | | | | | | Installa | tion | Quantity 2.00 | х | Unit Price 348.39 | V | Factor 0.88 | _ | Total 614.28 | |
| | | | | | | Existing | a Door Rer | | | 346.39 ment, 2 Mobiliz | X | 0.00 | _ | 014.20 | |
| 22 | 04 (| 05 | 16 | 26 0018 | · | | | r Frames - | | | | | | | \$111.33 |
| | | | 10 | 20 00 10 | | | Orout Book | Quantity | Oroder | Unit Price | | Factor | | Total | Ψ111.00 |
| | | | | | | Installa | tion | 44.00 | Х | 2.87 | Х | 0.88 | = | 111.33 | |
| | | | | | | Existing | g Door Rer | moval and F | Replace | ment. | | | | | |
| 23 | 05 (| 05 | 23 | 00 0124 | | EA | 3/8" Diame | eter x 5" Lo | ng Wed | ge Anchor Exp | ansion B | solt | | | \$68.13 |
| | | | | | | lastallat | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | Installat | tion | 16.00 | X | 4.83 | Х | 0.88 | = | 68.13 | |
| | | | | | | Existing | g Door Ren | moval and F | Replace | ment. | | | | | |
| 24 | 05 (| 05 | 23 | 00 0124 | 0044 | | For Stainle | ess Steel, A | .dd | | | | | | \$49.9 |
| | | | | | | Installat | tion | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 16.00 | X | 3.54 | Χ | 0.88 | = | 49.93 | |
| | | | | 00.0101 | 00.45 | | | moval and F | | ment. | | | | | 44 |
| 25 | 05 (| J5 | 23 | 00 0124 | 0045 | | For Drilling | In Wall, A | dd | U-2 D | | | | | \$6.7 |
| | | | | | | Installat | tion | Quantity 16.00 | | Unit Price 0.48 | ., | Factor 0.88 | _ | Total | |
| | | | | | | Existing | a Door Rer | moval and F | X Renlace | | Х | 0.00 | _ | 6.77 | |
| 26 | 05 (| 75 | 23 | 00 0124 | 0051 | | | ities > 10 To | | | | | | | \$-2.6 |
| _0 | 00 (| 00 | 20 | 00 0 124 | 0001 | 1. | TOT QUAITE | Quantity | , oo, De | Unit Price | | Factor | | Total | Ψ-2.0 |
| | | | | | | Installat | tion | 16.00 | х | -0.19 | X | 0.88 | = | -2.68 | |
| | | | | | | Existing | g Door Ren | moval and F | | | ^ | 0.00 | | 2.00 | |
| 27 | 08 1 | 12 | 13 | 13 0085 | | EA | 6'x>7'-2" T | hrough 9'x6 | 6-3/4" D | eep Metal Doo | r Frame, | 16 Gauge | | | \$756.2 |
| | | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | Installat | tion | 2.00 | Х | 388.00 | Х | 0.88 | = | 684.12 | |
| | | | | | | Demoli | | 2.00 | X | 40.90 | Х | 0.88 | = | 72.11 | |
| 00 | 00.4 | 10 | 40 | 10.0005 | 2224 | | | moval and F | | ment. | | | | | A70.0 |
| 28 | 08 | 12 | 13 | 13 0085 | 0001 | EA | | d Frames, | Add | Unit Dring | | F4 | | T | \$79.3 |
| | | | | | | Installat | tion | Quantity 2.00 | ., | Unit Price | ., | Factor | _ | Total | |
| | | | | | | Existing | a Door Rer | 2.00 moval and F | X Senlace | 45.00 ment | Х | 0.88 | - | 79.34 | |
| 29 | 08 1 | 12 | 13 | 13 0092 | | | | | | 6 Gauge Fram | | | | | \$159.9 |
| | 00 | _ | 10 | 10 0002 | | 01 | | Quantity | 1100111, 1 | Unit Price | | Factor | | Total | φ100.0 |
| | | | | | ** | Installat | tion | 6.00 | X | 30.23 | Х | 0.88 | = | 159.90 | |
| | | | | | | Existing | g Door Ren | | | ment, 4 In Tran | | | | .00.00 | |
| 30 | 08 ′ | 13 | 13 | 13 0098 | | | | | | etal Door (Unra | | | | | \$1,526.6 |
| | | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | Installat | tion | 2.00 | Х | 829.96 | Х | 0.88 | = | 1,463.39 | |
| | | | | | | Demoli | | 2.00 moval and F | X | 35.87 | Х | 0.88 | = 1 | 63.25 | |
| 31 | 08 ′ | 1.3 | 13 | 13 0098 | 0022 | | | | | ry Duty, Add | | | | | \$267.3 |
| 01 | 00 | | 13 | 10 0000 | 0022 | | | Quantity | ii, i ica | Unit Price | | Factor | | Total | φ201.3 |
| | | | | | | Installat | tion | 2.00 | X | 151.64 | Х | 0.88 | = | 267.37 | |
| | | | | | | 'Evicting | n Door Rei | moval and I | | | | 0.00 | | _07.01 | |

| | 001 | ct. | ľ | tem | Mod. | UOM | Decription | 1 | | | | | | | Line Total |
|------|-----|-----|-----|---|-------|----------|------------------------|----------------------------|-----------|----------------------------------|----------|-----------------|-----------|-------------|-----------------|
| ateg | ory | - D | 000 | rs and I | lardw | are | | | | | | | | | |
| 32 | 08 | 13 | 13 | 13 0098 | 0042 | | For Insula | ted Door (F | Polystyre | ene Core), Add | | | | | \$133.69 |
| | | | | | | Inotol | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | IIIStai | liation | 2.00 | X | 75.82 | Х | 0.88 | = | 133.69 | |
| | | | | | | 'Exist | ting Door Re | moval and | Replace | ement.' | | | | | |
| 33 | 80 | 42 | 29 | 33 0005 | | EA | Exposed F | Pair Of Doo | ors Swing | g Door Operato | or, Up | To 350 LB Pane | el | | \$2,166.27 |
| | | | | Excludes | | Instal | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | Material | | | | 4.00 | X | 614.30 | | 0.88 | | 2,166.27 | 5 |
| | | | | | | | | | | | | x2 For Disasse | | | |
| 34 | 80 | 42 | 29 | 33 0010 | | EA | | | | rNote: Exclude evices or MS S | | ng from operato | r to pus | h plate. | \$240.71 |
| | | | | Excludes | | | | Quantity | vating be | Unit Price | .0000 | Factor | | Total | |
| | | | | Material | | Instal | llation | 8.00 | X | 34.13 | Х | 0.88 | = | 240.71 | |
| | | | | | | Exist | ing Door Re | moval and | Replace | ment, Less Ma | aterial. | x2 For Disasse | embly/S | Salvage and | Reinstallation. |
| 35 | 08 | 71 | 16 | 00 0032 | | PR | 4-1/2" x 4- | -1/2", Stand | dard Duty | y, Full Mortise, | Ball B | Bearing, Wrough | t Steel | Hinge | \$413.22 |
| | | | | | | Inotal | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | mstai | llation | 8.00 | X | 58.59 | X | 0.88 | = | 413.22 | |
| | | | | | | Exist | ing Door Re | moval and | Replace | ment. | | | | | |
| 36 | 08 | 71 | 16 | 00 0032 | 0274 | | For Stainle | ess Steel, A | Add | | | | | | \$157.56 |
| | | | | | | Instal | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 8.00 | X | 22.34 | Х | 0.88 | = | 157.56 | |
| | | | | | | Exist | ing Door Re | moval and | Replace | ment. | | | | | |
| 37 | 80 | 71 | 16 | 00 0032 | 0276 | | For Extra | Heavy Duty | y, Add | | | | | | \$114.54 |
| | | | | | | Instal | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 8.00 | X | 16.24 | Х | 0.88 | = | 114.54 | |
| | | | | | | Exist | ing Door Rei | moval and | Replace | ment. | | | | | |
| 38 | 80 | 71 | 16 | 00 0032 | 0277 | PR | For Pair O | of Non-Rem | novable F | Pins, Add | | | | | \$42.32 |
| | | | | | | Instal | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 8.00 | X | 6.00 | Χ | 0.88 | = | 42.32 | |
| | | | | | | | ing Door Re | | | | | | | | |
| 39 | 80 | 71 | 16 | 00 0257 | | EA | | ar Exit Dev n Series 98 | | ace Vertical Ro | odsNot | te: Aluminum ar | nodized | finish. | \$399.47 |
| | | | | Excludes | | | | Quantity | 3/33 | Unit Price | | Factor | | Total | |
| | | | | Material | | · Instal | llation | 4.00 | X | 113.28 | Х | 0.88 | = | 399.47 | |
| | | | | | | Exist | ing Door Re | moval and | Replace | ment, Less Ma | aterial. | x2 For Disasse | embly/S | alvage and | Reinstallation. |
| 40 | 08 | 71 | 16 | 00 0261 | | EA | | | ice, Mort | ise LockNote: | Alumir | num anodized fi | nish. V | on Duprin | \$416.12 |
| | | | | COMPANY OF THE PROPERTY OF THE | | | Series 98/ | 99 Quantity | | Unit Price | | Factor | | Total | |
| | | | | Excludes Material | | Instal | llation | 4.00 | Х | 118.00 | х | 0.88 | _ | 416.12 | |
| | | | | | | Fxist | ing Door Re | | | | | x2 For Disasse | | | Reinstallation |
| 41 | 08 | 71 | 16 | 00 0323 | | EA | | | | s And Cylinder | | 72 1 01 210000 | | - arago ara | \$28.32 |
| | 00 | , , | 10 | 00 0020 | | L/\ | motan Ow | Quantity | 100 0010 | Unit Price | | Factor | | Total | Ψ20.02 |
| | | | | | | Instal | llation | 2.00 | Х | 16.06 | х | 0.88 | = | 28.32 | |
| | | | | | | Exist | ina Door Re | | | ment, Less Ma | | 0.00 | | 20.02 | |
| 42 | 08 | 71 | 16 | 00 0330 | | EA | | | | | | ey outside and | thumb l | cnoh | \$110.94 |
| ,_ | | | 10 | 00 0000 | | | inside. | 00 11101 1101 | 0 2001100 | | ****** | oy oatolao ana | ararrib i | (1100 | Ψ110.01 |
| | | | | Excludes | | Instal | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | Material | | | | 4.00 | Х | 31.46 | X | 0.88 | | 110.94 | |
| | | | | | | | | | | | | x2 For Disasse | | | |
| 43 | 80 | 71 | 16 | 00 0481 | | LF | 1-3/4" Bru 45175CNE | | 45 Degre | e, Aluminum F | Retaine | er Door Sweep (| Pemko | | \$135.84 |
| | | | | | | Inotal | llation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | mstal | nauOH | 12.00 | X | 12.84 | Χ | 0.88 | = | 135.84 | |
| | | | | | | Exist | ing Door Re | moval and | Replace | ment. | | | | | |
| | | | | *************************************** | | | JOC Jol | b Order F | Packag | e - 359.B35 | 883A | .02 | | | |

| - oto | × 0 × 1 | ct. | | em | | UOM | Decription | OH | | | | | | | Line Total |
|-------|---------|------|-----|----------|------|--------|-----------------------|-----------------------|--------------|-------------------------------------|-----------|--|--------|-----------------|------------|
| | | | _ | rs and F | araw | | Oll VAI' -III | 4/48.11-1-1-1 | A1 | 0 111 71 | | D 1 0701) | | | |
| 44 | 80 | 71 | 16 | 00 0612 | | LF | 6" Widtr | 19 | Alumin | um Saddle Thr | esnoid (i | | | T-4-1 | \$242.48 |
| | | | | | | Insta | lation | Quantity 12.00 | | Unit Price 19.78 | v | Factor 0.88 | _ | Total | |
| | | | | | | Dem | olition | 12.00 | X | 3.14 | X X | 0.88 | | 209.26 33.22 | |
| | | | | | | | | | | Existing Door | | | | | |
| 45 | 28 | 16 | 19 | 00 0024 | | EA | Magneti | c Steel Door (| Contact | S | | | | | \$58.86 |
| | | | | | | Inntel | lation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | insta | lation | 4.00 | Х | 14.13 | Χ | 0.88 | = | 49.83 | |
| | | | | | | | olition ing Door R | 4.00 Removal and F | x Replace | 2.56 ment. | Х | 0.88 | = | 9.03 | |
| ator | norv | | loc | trical | | | | | _ | Subtotal | for Do | ors and Ha | ardwa | are | \$8,855.13 |
| | | | | 00 0009 | | UD | Floatrici | anNotal Tooks | in the | CTC include or | nranriat | o conto to con | or lob | These | ¢477.22 |
| 46 | 01 | 22 | 20 | 00 0009 | | HR | tasks wi | | | CTC include ap fically by the ov | | | | | \$477.33 |
| | | | | | | Incto | lation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 16.00 | X | 33.84 | Χ | 0.88 | | 477.33 | |
| | | | | | | | | | | gative Work, Tra | | | ans. | | |
| 47 | 02 | 41 | 19 | 13 0113 | | EA | Drill 2" (| , | eter Co | re In 8" (20 cm |) Concre | | | | \$196.46 |
| | | | | | | Instal | lation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | Floor | rio Eor Do | 6.00 or Operators. | X | 37.14 | Х | 0.88 | = | 196.46 | |
| 48 | 02 | 11 | 10 | 13 0113 | 0068 | Lieut | | zontal Holes, | ۸dd | | | | | | \$31.26 |
| 40 | 02 | 41 | 19 | 13 0113 | 0000 | | r or r ion | Quantity | Auu | Unit Price | | Factor | | Total | ψ51.20 |
| | | | | | | Instal | lation | 6.00 | Х | 5.91 | Х | 0.88 | = | 31.26 | |
| | | | | | | Elect | ric For Do | or Operators. | | | | | | 01.20 | |
| 49 | 07 | 84 | 13 | 00 0006 | | EA | 2" Diam | eter Hole With | 1/2" P | ipe, Sealed Wi | th Intume | escent Firesto | p Sea | lant | \$107.06 |
| | | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | insta | lation | 12.00 | X | 10.12 | X | 0.88 | = | 107.06 | |
| | | | | | | Elect | ric For Do | or Operators. | | | | | | | |
| 50 | 09 | 51 | 13 | 00 0038 | | SF | Remove | And Reinstal | Acous | tical Ceiling Tile | And Gr | id, 2x2 Or 2x4 | | | \$243.32 |
| | | | | | | Instal | lation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 600.00 | X | 0.46 | Χ | 0.88 | = | 243.32 | |
| E1 | 200 | O.F. | 22 | 00.0002 | | | | or Operators. | TI II INI/T | | | | | | ¢405.04 |
| 51 | 26 | 05 | 33 | 00 0003 | | CLF | 1/2" EIVI | | I HHIV/ I | THWN Assemb Unit Price | У | Castor | | Total | \$465.24 |
| | | | | | | Insta | lation | Quantity 2.00 | X | 263.86 | х | Factor 0.88 | = | Total 465.24 | |
| | | | | | | Elect | ric For Do | or Operators. | ^ | 200.00 | X | 0.00 | | 400.24 | |
| 52 | 26 | 05 | 33 | 00 0003 | 0129 | | | pression Cou | pling, A | Add | | | | | \$19.40 |
| | | | | | | | | Quantity | 1 0, | Unit Price | | Factor | | Total | • |
| | | | | | | Insta | lation | 2.00 | Х | 11.00 | Х | 0.88 | = | 19.40 | |
| | | | | | | Elect | ric For Do | or Operators. | | | | | | | |
| 53 | 26 | 05 | 33 | 00 0007 | | CLF | 3/4" EM | T With 3 #12 | THHN/1 | THWN Assemb | y | | | | \$543.93 |
| | | | | | | Ineta | lation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | | 2.00 | Χ | 308.49 | Χ | 0.88 | = | 543.93 | |
| | | | | | | Elect | | or Operators. | | | | and the state of t | | | . |
| 54 | 26 | 05 | 33 | 00 0007 | 0129 | | For Con | npression Cou | pling, A | | | _ | | _ 22 | \$22.52 |
| | | | | | | Insta | lation | Quantity | | Unit Price | ., | Factor | _ | Total | |
| | | | | | | | | 2.00 or Operators. | Х | 12.77 | X | 0.88 | = | 22.52 | |
| | | | | | | LIEC | 110 1 01 100 | or Operators. | | | | | | | |

| | Sect. | ı | tem | Mod. | UOM | Decription | n | | | | | | | Line Total |
|------|--------|------|----------|---|-------|--------------|-------------------------------|-----------|------------------------------|------------|--|--------|-----------------|------------|
| Cate | gory - | Elec | ctrical | | | | | | | | | | | |
| 55 | 26 05 | 33 | 00 0015 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | CLF | 1" EMT V | Vith 3 #12 Th | HN/Th | HWN Assembly | У | A.W. Arregreen Belge Crosses or Heres School | | | \$687.47 |
| | | | | | Inote | allation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | 11151 | allation | 2.00 | X | 389.90 | Х | 0.88 | = | 687.47 | |
| | | | | | Elec | | r Operators. | | | | | | | |
| 56 | 26 05 | 33 | 00 0015 | 0129 | | For Com | pression Cou | ıpling, A | | | | | | \$28.09 |
| | | | | | Insta | allation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Floo | trio Ear Doc | 2.00 or Operators. | Х | 15.93 | Х | 0.88 | = | 28.09 | |
| | 26.05 | - 22 | 00 1416 | | | | | Con. | acatar Campr | | | | | ¢4.40.50 |
| 57 | 20 00 |) 33 | 00 1416 | | EA | 3/4 EIVI I | Quantity | JX CON | nector, Compre Unit Price | | Factor | | Total | \$149.52 |
| | | | | | Insta | allation | 40.00 | х | 4.24 | | Factor 0.88 | = | Total 149.52 | |
| | | | | | Elec | tric For Doo | or Operators. | ^ | 7.27 | ^ | 0.00 | _ | 143.32 | |
| 58 | 26 05 | 33 | 00 2227 | | EA | | e Steel Blank | Cover | | | | | | \$33.96 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | φοσισσ |
| | | | | | Insta | allation | 12.00 | х | 3.21 | X | 0.88 | = | 33.96 | |
| | | | | | Elec | tric For Doo | r Operators. | | | | | | | |
| 59 | 26 05 | 33 | 00 2241 | | EA | 4" Squar | e Steel Box, 2 | 2-1/8" [| Deep, Flush Mo | ount | 36 Hutt 4,16 | | | \$339.59 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | allation | 20.00 | X | 19.26 | Х | 0.88 | = | 339.59 | |
| | | | | | Elec | tric For Doo | r Operators. | | | | | | | |
| 60 | 26 05 | 33 | 00 2411 | | EA | 3/4" x 4" | Round Plaste | er Ring | | | | | | \$53.94 |
| | | | | | Ineta | allation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | 14.00 | Х | 4.37 | X | 0.88 | = | 53.94 | |
| | | | | | | | r Operators. | | | | | | | |
| 61 | 26 24 | 1 16 | 00 0021 | | EA | | th 42 - 20 A E sembled, 54 | | rs, 120/240 V, | 3 Wire, 1 | Phase Panel | board, | Main | \$737.49 |
| | | | Excludes | | 11- | | Quantity | Onoun | Unit Price | | Factor | | Total | |
| | | | Material | | insta | allation | 1.00 | X | 836.54 | X | 0.88 | = | 737.49 | |
| | | | | | Elec | tric For Doo | r Operators, | Tie-In 7 | To Panel. Less | Material | | | | |
| | | | | | | | | | | Sub | total for El | ectri | cal | \$4,136.58 |
| Cate | gory - | Pair | nt | | | | | | | | | | | |
| 62 | 09 91 | 13 | 00 0089 | | SF | Paint Ext | erior Stucco | Surface | es One Coat P | rimer, Bru | ush/Roller Wo | rk | | \$65.24 |
| | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | allation | 200.00 | X | 0.37 | | 0.88 | = | 65.24 | |
| | | | | | Exis | ting Door Re | emoval and F | Replace | ement. | | | | | |
| 63 | 09 91 | 13 | 00 0089 | 0249 | | For Quar | ntities > 100 7 | Го 250, | Add | | | | | \$17.63 |
| | | | | | lasta | .U.a.ti'a.a | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | allation | 200.00 | X | 0.10 | X | 0.88 | = | 17.63 | |
| | | | | | Exist | ting Door Re | emoval and F | Replace | ement. | | | | | |
| 64 | 09 91 | 13 | 00 0091 | | SF | Paint Ext | erior Stucco | Surface | es, Two Coats | Paint, Bru | ush/Roller Wo | rk | | \$139.29 |
| | | | | | Ineta | allation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | 200.00 | Х | 0.79 | X | 0.88 | = | 139.29 | |
| | | | | | Exis | | emoval and F | | | | | | | |
| 65 | 09 91 | 13 | 00 0091 | 0249 | | For Quar | ntities > 100 T | To 250, | | | 200 | | 200 40 10 | \$38.79 |
| | | | | | Insta | allation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | 200.00 | X | 0.22 | X | 0.88 | = | 38.79 | |
| | | | | | EXIS | ung Door Re | emoval and F | replace | ernent. | | | | | |

| Cato | Sect. | | tem | Mod. | UOM E | Decription |) | | | | | | | | Line Total |
|----------|-------------------------|--------------------------|---|------|--|--|---|---|--|---|--|--|-------------------|--|--|
| Juic | gory - F | Pair | nt | | | | | | | | | tal. | | | |
| 66 | 09 91 | 23 | 00 0062 | | SF | Paint Inter | ior Plaster/l | Orywall, | 1 Coat Primer | , Brush | /Roller Wo | rk | - | | \$238.03 |
| | | | | | Installat | ion | Quantity | | Unit Price | | Fa | ctor | | Total | |
| | | | | | | | 1,000.00 | X | 0.27 | X | |).88 = | | 38.03 | |
| | | | | | | | | | Electrical Insta | | | | ies. | | |
| 67 | 09 91 | 23 | 00 0064 | | SF I | Paint Inter | | Orywall, | 2 Coats Paint | , Brush/ | | | | | \$476.06 |
| | | | | | Installat | tion | Quantity 1,000.00 | Х | Unit Price 0.54 | | | ctor).88 = | 4- | Total | |
| | | | | | New Au | ıtomatic D | | | 0.54 Electrical Insta | X Ilation | | | | 76.06 | |
| | | | | | | | | | | | | | | | \$075.0 |
| Cate | gory - F | err | nit Fees | ; | | | | | | | Subtot | ai tor | Paint | | \$975.04 |
| 68 | 01 22 | 16 | 00 0002 | | | | | | able Fees will | | | | | | \$1,303.00 |
| | | | | | | | | | rk-up, for whic Reimbursable | | | | | | |
| | | | | | | | | | ts is in the Adj | | | | | | |
| | | | | | | | | | The quantity quantity of 1. | | | | | | |
| | | | | | | | | | le Fees, each | | | | | | |
| | | | | | | | | | identify the F | | | | | | |
| | | | | | (| ciosure, ro etc.). A co | on cut, build by of each | aing peri receipt s | mit, builder's r shall be includ | ısk ınsu ed with | the Propo | ended w sal. | varrantee, | , | |
| | | | | | Installat | | Quantity | | Unit Price | | | ctor | | Total | |
| | | | | | | | 13.03 | Х | 100.00 | X | • | 1.00 = | 1,30 | 03.00 | |
| | | | - | | Permit | Fees, Allo | wance. | | | | | | | | |
| | | | Б. | | | | | | | Subto | otal for F | Permit | Fees | | \$1,303.00 |
| Jate | gory - 1 | ile | Repair | | | | | | | | | | | | |
| 60 | 00.20 | 12 | 00 0006 | | CE I | Inmounto | d Mall Tile | Ο"νΟ" Λι | ad LargarNata | . laalud | los alozod | norooloi | in unala- | | \$244.00 |
| 69 | 09 30 | 13 | 00 0006 | | | | ed Wall Tile, and glazed | | nd LargerNote | : Includ | les glazed | porcelai | in, unglaz | zed | \$211.02 |
| 69 | 09 30 | 13 | 00 0006 | | i | oorcelain a | and glazed Quantity | | | : Includ | | porcelai ctor | | zed Total | \$211.02 |
| 69 | 09 30 | 13 | 00 0006 | | Installat | oorcelain a | and glazed Quantity 32.00 | | tiles. Unit Price 6.86 | х | Fa (| ctor).88 = | 19 | Total 93.53 | \$211.02 |
| 69 | 09 30 | 13 | 00 0006 | | Installat Demolit | oorcelain a ion ion | and glazed Quantity 32.00 32.00 | ceramic x x | tiles. Unit Price 6.86 0.62 | x x | Fa (| ctor).88 =).88 = | 19 | Total | \$211.02 |
| | | | | 0070 | Installat Demolit New Au | oorcelain a ion ion tomatic D | and glazed Quantity 32.00 32.00 oor Hardwa | x x re and E | tiles. Unit Price 6.86 | x x | Fa (| ctor).88 =).88 = | 19 | Total 93.53 | |
| 70 | | | 00 0006 | 0070 | Installat Demolit New Au | oorcelain a ion ion tomatic D | and glazed Quantity 32.00 32.00 oor Hardwa | x x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta | x x | Fa ((4 Location | ctor).88 =).88 = s. | 19 | Total 93.53 17.49 | |
| | | | | 0070 | Installat Demolit New Au | oorcelain a ion ion itomatic D For Quant | and glazed Quantity 32.00 32.00 oor Hardwa | x x re and E | tiles. Unit Price 6.86 0.62 | x x | Fa (4 Location Fa | ctor 0.88 = 0.88 = s. | 19 | Total 93.53 | |
| | | | | 0070 | Installat | oorcelain a ion ion itomatic D For Quant | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 | x x re and E 50, Add | tiles. Unit Price 6.86 0.62 Electrical Insta | x x Ilation, 4 | Fa (4 Location Fa (| ctor 0.88 = 0.88 = s. ctor 0.88 = | 19 | Total 93.53 17.49 Total | |
| | 09 30 | 13 | | 0070 | Installat Demolit New Au Installat New Au | oorcelain a ion ion itomatic D For Quant ion itomatic D | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 | x x re and E 50, Add x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta | x x Ilation, 4 | Fa (4 Location Fa (| ctor 0.88 = 0.88 = s. ctor 0.88 = | 19 | Total 93.53 17.49 Total | \$100.43 |
| 70 | 09 30 | 13 | 00 0006 | 0070 | Installat Demolit New Au Installat New Au | oorcelain a ion ion itomatic D For Quant ion itomatic D Thin-Set - | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa | x x re and E 50, Add x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta | x x Ilation, 4 | Fa ((4 Location Fa (4 Location | ctor 0.88 = 0.88 = s. ctor 0.88 = | 10 | Total 93.53 17.49 Total | \$100.43 |
| 70 | 09 30 | 13 | 00 0006 | 0070 | Installat Demolit New Au Installat New Au | oorcelain a ion ion itomatic D For Quant ion itomatic D Thin-Set - | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Latex Portla | x x re and E 50, Add x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta | x x Ilation, 4 | Fa ((4 4 Location Fa (4 Location | ctor 0.88 = 0.88 = s. ctor 0.88 = | 10 | Total 93.53 17.49 Total 00.43 | \$100.43 |
| 70 | 09 30 | 13 | 00 0006 | 0070 | Installat Demolit New Au Installat New Au SF Installat | oorcelain a ion ion itomatic D For Quant ion itomatic D Thin-Set - | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Latex Portla Quantity 32.00 | x x re and E 50, Add x re and E and E and E and Cerr | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta | x x Illation, 4 | Fa ((4 Location Fa (4 Location Fa | ctor).88 =).88 = s. ctor).88 = s. | 10 | Total 93.53 17.49 Total 00.43 | \$100.43 |
| 70 | 09 30 | 13 | 00 0006 | | Installat Demolif New Au Installat New Au SF Installat New Au | corcelain a cion tion tomatic D For Quant tion tomatic D Thin-Set - tion | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Latex Portla Quantity 32.00 | x x re and E 50, Add x re and E and Cerr x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta ent Mortar Unit Price 0.59 | x x Illation, 4 | Fa ((4 Location Fa (4 Location Fa | ctor).88 =).88 = s. ctor).88 = s. | 10 | Total 93.53 17.49 Total 00.43 | \$100.43 \$16.64 |
| 70 | 09 30 | 13 | 00 0006 | | Installat Demolit New Au Installat New Au SF Installat New Au | corcelain a ion ion itomatic D For Quant ion Itomatic D Thin-Set - ion itomatic D Ton Quant | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Latex Portla Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Quantity 32.00 oor Hardwa ities Up To Quantity | x x re and E 50, Add x re and E and Cerr x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta nent Mortar Unit Price 0.59 Electrical Insta | x x Illation, 4 | Fa (4 Location Fa 4 Location Fa (4 Location Fa (4 Location Fa Fa Fa Fa Fa Fa | ctor).88 =).88 = s. ctor).88 = s. ctor).88 = s. | 10 | Total 93.53 17.49 Total 00.43 Total 16.64 Total | \$100.43 \$16.64 |
| 70 | 09 30 | 13 | 00 0006 | | Installation New Automatic New New New Automatic New New New New New New | corcelain a cion cion tomatic D For Quant cion tomatic D Thin-Set - cion tomatic D For Quant | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Latex Portla Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 | x x x re and E 50, Add x re and E and Cerr x re and E 50, Add x | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta nent Mortar Unit Price 0.59 Electrical Insta Unit Price 0.45 | x x llation, 4 | Fa (4 Location Fa 4 Location Fa (4 Location Fa (4 Location Fa (6 Location Fa (6 Location Fa (6 Location Fa | ctor).88 =).88 = s. ctor).88 = s. ctor).88 = s. | 10 | Total 93.53 17.49 Total 90.43 Total 16.64 | \$100.43 \$16.64 |
| 70 | 09 30 | 13 | 00 0006 | | Installation New Automatic New New New Automatic New New New New New New | corcelain a cion cion tomatic D For Quant cion tomatic D Thin-Set - cion tomatic D For Quant | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Latex Portla Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 | x x x re and E 50, Add x re and E and Cerr x re and E 50, Add x | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta nent Mortar Unit Price 0.59 Electrical Insta | x x llation, 4 | Fa (4 Location Fa 4 Location Fa (4 Location Fa (4 Location Fa (6 Location Fa (6 Location Fa (6 Location Fa | ctor).88 =).88 = s. ctor).88 = s. ctor).88 = s. | 10 | Total 93.53 17.49 Total 00.43 Total 16.64 Total | \$100.43 \$16.64 |
| 70 71 72 | 09 30 09 31 | 00 | 00 0006 00 0001 | | Installation New Automatic New New New Automatic New New New New New New | corcelain a cion cion tomatic D For Quant cion tomatic D Thin-Set - cion tomatic D For Quant | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Latex Portla Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 | x x x re and E 50, Add x re and E and Cerr x re and E 50, Add x | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta nent Mortar Unit Price 0.59 Electrical Insta Unit Price 0.45 | x x llation, 4 x llation, 4 x x llation, 4 | Fa (4 Location Fa 4 Location Fa (4 Location Fa (4 Location Fa (6 Location Fa (6 Location Fa (6 Location Fa | ctor).88 =).88 = s. ctor).88 = s. ctor).88 = s. | 10 | Total 93.53 17.49 Total 00.43 Total 16.64 Total | \$100.43 \$16.64 \$12.70 |
| 70 71 72 | 09 30 09 31 09 31 | 00 00 Val I | 00 0006 00 0001 00 0001 Repair | | Installat Demolit New Au Installat New Au SF Installat New Au Installat New Au | corcelain a ion ion itomatic D For Quant itomatic D Thin-Set - ion itomatic D For Quant | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa Latex Portla Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa ities Up To Quantity 32.00 oor Hardwa | x x x re and E 50, Add x re and E and Cerro x x re and E 50, Add x re and E 50, Add x re and E 50, Add x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta unit Price 0.59 Electrical Insta Unit Price 0.45 Electrical Insta | x x llation, 4 x llation, 4 x x llation, 4 x Subt | Fa () (4 Location Fa () 4 Location Fa () 4 Location Fa () 4 Location total for | ctor).88 =).88 = s. ctor).88 = s. ctor).88 = s. Tile R | 10 | Total 93.53 17.49 Total 90.43 Total 16.64 Total 12.70 | \$100.43 \$16.64 \$12.70 |
| 70 71 72 | 09 30 09 31 09 31 | 00 00 Val I | 00 0006 00 0001 | | Installat Demolit New Au Installat New Au Installat New Au Installat New Au Installat New Au | corcelain a ion ion itomatic D For Quant itomatic D Thin-Set - ion itomatic D For Quant | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Guantity 32.00 oor Hardwa Latex Portla Quantity 32.00 oor Hardwa ities Up To Guantity 32.00 oor Hardwa ities Up To Guantity 32.00 oor Hardwa | x x x re and E 50, Add x re and E and Cerro x x re and E 50, Add x re and E 50, Add x re and E 50, Add x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta ent Mortar Unit Price 0.59 Electrical Insta Unit Price 0.45 Electrical Insta | x x llation, 4 x llation, 4 x x llation, 4 x Subt | Fa (4 Location Fa (4 Location Fa (4 Location Fa (4 Location total for | ctor).88 =).88 = s. ctor).88 = s. ctor).88 = s. Tile R | 19 10 epair | Total 93.53 17.49 Total 00.43 Total 16.64 Total 12.70 | \$211.02 \$100.43 \$16.64 \$12.70 \$340.79 |
| 70 71 72 | 09 30 09 31 09 31 | 00 00 Val I | 00 0006 00 0001 00 0001 Repair | | Installat Demolit New Au Installat New Au Installat New Au Installat New Au Installat New Au | corcelain a ion ion itomatic D For Quant ion itomatic D Thin-Set - ion itomatic D For Quant ion itomatic D Two Coat exterior, or | and glazed Quantity 32.00 32.00 oor Hardwa ities Up To Guantity 32.00 oor Hardwa Latex Portli Quantity 32.00 oor Hardwa ities Up To Guantity 32.00 oor Hardwa ities Up To Guantity 32.00 oor Hardwa | x x x re and E 50, Add x re and E and Cerro x x re and E 50, Add x re and E 50, Add x re and E 50, Add x re and E | tiles. Unit Price 6.86 0.62 Electrical Insta Unit Price 3.56 Electrical Insta unit Price 0.59 Electrical Insta Unit Price 0.45 Electrical Insta | x x llation, 4 x llation, 4 x x llation, 4 x Subt | Fa (4 Location total for coludes lath | ctor).88 =).88 = s. ctor).88 = s. ctor).88 = s. Tile R | 10 10 epair | Total 93.53 17.49 Total 90.43 Total 16.64 Total 12.70 | \$100.43 \$16.64 \$12.70 \$340.79 |

| | Sect. | l | tem | Mod. | UOM | Decrip | tion | | | | | | Line Total |
|-------|----------|------|---------|------|-------|-----------|-----------------|--------|---------------------|-----------|-----------------------|---------|------------|
| Categ | jory - V | Vall | Repair | | | | | | | | | | |
| 74 | 09 24 | 23 | 00 0004 | 0038 | SF | For Or | ne Coat Of Plas | tering | Weld, Add | | | | \$7.93 |
| | | | | | | | Quantity | | Unit Price | | Factor | Total | |
| | | | | | Insta | llation | 50.00 | Х | 0.18 | X | 0.88 = | 7.93 | |
| | | | | | Exis | ting Door | Removal and F | Replac | cement. | | | | |
| 75 | 09 24 | 23 | 00 0004 | 0039 | | For Qu | antities < 100, | Add | | | | | \$42.76 |
| | | | | | 11- | 11 - 6' | Quantity | | Unit Price | | Factor | Total | |
| | | | | | Insta | llation | 50.00 | Х | 0.97 | X | 0.88 = | 42.76 | |
| | | | | | Exis | ting Door | Removal and F | Replac | cement. | | | | |
| 76 | 09 91 | 43 | 00 0017 | | SF | Cut An | d Patch Hole Ir | Dryw | vall To Match Exis | sting, > | 4 To 8 SFNote: Per lo | ocation | \$825.57 |
| | | | | | | n . c | Quantity | | Unit Price | | Factor | Total | |
| | | | | | Insta | illation | 164.00 | Х | 5.71 | X | 0.88 = | 825.57 | |
| | | | | | New | Automati | ic Door Hardwa | re and | d Electrical Instal | lation, 8 | Locations + Entries. | | |
| | | | | | | | | | | Subto | tal for Wall Rep | air | \$980.73 |

Project Proposal Total

\$29,276.51

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



COMPLETED

| 1. DATE: 3/22/11 NAME OF PROJECT: HADLEY PENTRANCE RAMP INITIATING DEPARTMENT/DIV INITIATING CONTACT PERSON C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: | ARK CARRIE P. MEEK C /ISION: Parks & Recreation /CONTACT NUMBER: F | d Blanco (305) 416-1253 |
|---|---|---|
| 2. BUDGETARY INFORMATION: TOTAL DOLLAR AMOUNT: \$14,600 SOURCE OF FUNDS: Homeland Defi ACCOUNT CODE(S): 331419 | | YES NO If yes, |
| If grant funded, is there a City match req AMOUNT: YES Are matching funds Budgeted? YES Estimated Operations and Maintenance I | EXPIRATION DATE: NO Account Code | |
| 3. SCOPE OF PROJECT: Individuals / Departments who provided DESCRIPTION OF PROJECT: Construction of sidewalk repairs. | ruction of two ADA on street | parking stall and ADA entrance ramps and |
| LOCATION: 1300 NW 50th Avenue | | |
| ADA Compliant? XYES NO | N/A | |
| Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval | YES NO N/A YES NO N/A YES NO KYES se | DATE APPROVED: 3/15/11 DATE APPROVED: 3/22/11 DATE APPROVED: e Item 5 below) sight Board Update: |
| DEGLOVICOGTI | eloped based upon the initial of the second | established scope? TYES NO If yes, |
| Approved by Commission? Approved by Bond Oversight Board? | | DATE APPROVED: |
| 5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided | | |
| Justifications for change: | | |
| Description of change: | | |
| Fiscal Impact Have additional funds been identified? Source(s) of additional funds: | YES NO HO | DW MUCH? |
| Time impact Approved by Commission? Approved by Bond Oversight Board? 6. COMMENTS: | | DATE APPROVED: |
| o. COMMENTS: | | |
| APPROVAL: J. WWW. BOND OVERSIGHT BOARD | | DATE:3/22/11 |

Enclosures: Back-Up Materials XYES NO

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MARCH 2011 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

| INITIATED BY | Commissioner Sarnoff | Community | Community |
|--------------|---|---|---|
| ORIG. SCOPE | N/A of Life) | N/A | N/A |
| BUDGET | \$250,000 (D2 Quality of Life) | 87,500 | \$14,600 |
| SREO. | \$250,000 | 87,500 | \$14,600 |
| B-No. | TBD | B-35883A.1 | ig B-35883A amp |
| PROJECT | Master Plan Improvements | Restroom Door Openers-ADA and Curb Ramp | On-Street Parking B-35883A ADA Entrance Ramp |
| PARK | 1) Blanche Park 3045 Shipping Ave Coconut Grove | 2) Hadley Park Carrie P. Meek Center 1300 N.W. 50 th Ave | 3) Hadley Park Carrie P. Meek Center |

Total Requests: \$272,100

| May 14, 2013 | Proposal - Category Summary | out of the |
|----------------|--|---------------|
| Way 14, 2015 | Job Order Construction Services | |
| 359.B35883A.01 | Carrie Meek Center (ADA On-Street Parking) | Ed CO. FLORID |

Submitted By:

FH Paschen, SN Nielson & Associates, LLC 290 NW 165 street Ste P200

Miami, FI 33169

JOC Master Contract:

09-3645 Base Year (2)

Project Duration:

60 Days

Job Order Notes:

| COST BREAKDOWN (by Category Section) | Total |
|--|--|
| Category - ADA Compliance: | \$1,238.79 |
| Category - Asphalt: | \$3,443.32 |
| Category - Concrete: | \$5,731.44 |
| Category - Demolition: | \$2,492.96 |
| Category - General: | \$468.09 |
| Category - Landscaping: | \$355.55 |
| Category - MOT: | \$1,967.83 |
| Category - Permit Fees: | \$100.00 |
| Category - Striping & Signage: | \$1,840.56 |
| Project Proposal Total | \$17,638.54 |
| This work order proposal total represents the correct total for the proposal sub-totals and the proposal total is due to rounding of the line totals and s | |
| Proposal Checklist | |
| Detailed Cost Proposal Non-Prepriced Backup | Computer Disk/Electronically Drawings/Submittals |
| Construction Schedule Subcontract Plan/Self Pe | erformance |
| Herbert L. Miller, Project Manager | Date |
| I have reviewed and acknowledge the Scope of Work, Lum design concept and contract documents and believe them to shall not relieve the contractor from compliance with Project | |
| Pedro E. Beltran, Project Manager, CIP, JOC | Date |
| Nelson Cuadras, Sr.Project Manager Vertical | Date |

| M 44 0040 | Proposal - Category Detail | OF OF IL |
|----------------|--|-----------------|
| May 14, 2013 | Job Order Construction Services | |
| 359.B35883A.01 | Carrie Meek Center (ADA On-Street Parking) | ETT. CO. FLORID |

Date: May 14, 2013

Re: Job Order #:

359.B35883A.01

Title:

Carrie Meek Center (ADA On-Street Parking)

Contractor:

FH Paschen, SN Nielson & Associates, LLC

Brief Scope:

Install ADA concrete curb ramp at the north side entrance to the Meek Building.

Repair on-street parking to create two ADA stalls and repair sidewalk as shown in drawings.

| | Sect. | l | tem Mo | od. UOM | Decriptio | n | | | | | | Line Tota |
|-----|----------|-----|--|-------------|----------------------------------|-------------------------------|----------------------|---------------------------------|--------------------|--|-------------------------------|-----------|
| ate | gory - A | DA | Complian | се | | | | | | | | |
| | | | Catego | ry 2 - ADA | Complian | rce - * | | | | | | |
| 1 | 03 01 | 30 | 71 0010 | SF | Patch Flo | ors, 1/8" To | 1/4", Ep | oxy Cementition | ous Pato | ching Mortar | | \$740.8 |
| | | | | Ineta | allation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | 96.00 | X | 9.15 | Х | 0.84 = | 740.84 | |
| | | | | | | | | | | epth Average = 96 | SF) | |
| 2 | 03 35 | 36 | 00 0005 | SF | Wall Finis | shes, Bush F | Hammer | Cured Concre | te | | | \$101.2 |
| | | | | Insta | allation | Quantity | | Unit Price | | Factor | Total | |
| | | | | Con | oroto Donair | 48.00 | t Doors | 2.50 | X oo Bron | 0.84 = | 101.21 | |
| 3 | 02.25 | 26 | 00 0005 00 | | | | | Existing Surfa | ce Frep | . (40 37) | | #20C 7 |
| 3 | 03 35 | 30 | 00 0005 00 | 152 | roi Quai | otities Up To | 50 SF, F | Unit Price | | Footor | Total | \$396.7 |
| | | | | Insta | allation | Quantity 48.00 | х | 9.80 | x | Factor 0.84 = | Total 396.74 | |
| | | | | Con | crete Repair | | | Existing Surfa | | | 330.74 | |
| | | | | | | | | | | ADA Compliano | e - * | \$1,238.7 |
| | | | | | | | | | | r ADA Complia | | \$1,238.7 |
| ato | gory - A | col | halt | | | | | Subti | Jiai 10 | I ADA Compila | ince | φ1,230.1 |
| ale | gory - A | 19h | | | | | | | | | | |
| | | | Catego | ry 2 - Aspl | halt - * | | | | | | | |
| 4 | 01 22 | 23 | 00 0775 | EA | dozer, rol | ler, loader, e | excavato | | | emobNote: Use for oment. Includes deli | | \$1,032.2 |
| | | | | | delivery, | set-up and re Quantity | eturn. | Unit Price | | Factor | Total | |
| | | | | Insta | llation | 2.00 | Х | 611.93 | Х | 0.84 = | 1,032.20 | |
| | | | | Aspl | nalt Installat | ion, Roller & | Sweepe | er Mobilization. | (2 EA) | | | |
| 5 | 01 22 | 23 | 00 0777 | EA | Towed So asphalt p return. | craper Or As aver or simil | phalt Pa ar sized | ver Delivery/M equipment. In | ob/Dem cludes c | obNote: Use for tow lelivery fee, delivery | ved scraper, v, set-up and | \$619.3 |
| | | | | | return. | Quantity | | Unit Price | | Factor | Total | |
| | | | | Insta | allation | 1.00 | Х | 734.31 | Х | 0.84 = | 619.32 | |
| | | | | Aspl | nalt Installati | ion, Paver M | lobilizati | on. (1EA) | | | | |
| 6 | 32 12 | 16 | 13 0099 | SY | Import, P | lacement An Surface Cou | d Comp | action Of 8" C | of Limer | g And Compacting ock LBR 100, 1" Ba its. Excludes Demo | se Course | \$1,791.8 |
| | | | | Inoto | | Quantity | | Unit Price | | Factor | Total | |
| | | | | IIISta | allation | 70.00 | Χ | 30.35 | X | 0.84 = | 1,791.80 | |
| | | | According to the second | Aspl | nalt Installat | ion. (70 SY) | | | | | | |
| | | | | | | | | | Su | btotal for Aspha | lt - * | \$3,443.3 |
| | | | | | | | | | S | ubtotal for Asp | halt | \$3,443.3 |
| | | | | | | | | | | | | |
| ate | gory - C | on | crete | | | | | | | | | |

| Category Concess Category Categ | | Sect. | ľ | tem | Mod. | UOM | Decription | 1 | | | | | | | Line Total |
|--|------|----------|-----|---------|---|----------|-----------------|--------------------------------|------------|-------------------------------|-----------|-----------------|--------|---|--|
| 1 | Cate | gory - (| Con | crete | | | | | | | | | | | |
| Backhouse Deachhouse Deac | | | | Cate | gory 2 | 2 - Cond | crete - * | | | | | | | | |
| Residence | 7 | 01 22 | 23 | 00 0774 | | EA | backhoe, | dozer, roller ee, delivery, | , loader, | excavator or s and return. | | ized equipmer | | ludes | \$344.07 |
| Second Parameter Composition Composi | | | | | | Insta | llation | , | X | | Х | | = | 400000000000000000000000000000000000000 | |
| 8 | | | | | | Use | For Combina | | | | | | | 011107 | |
| Statistical content Statistical content | 8 | 31 23 | 16 | 13 0008 | | | Excavatio | n for Trench | ing by H | land in Loose | Rock Ind | cludes Stockpi | ling E | xcess | \$345.55 |
| Curb Installation | | | | | | Insta | llation | • | | | | | | Total | |
| Section Part | | | | | | | | | | | Х | 0.84 | = | 345.55 | |
| Curb Installation Curb Curb Installation Curb Instal | 9 | 31 23 | 16 | 13 0011 | | CY | | or Placing | Subbase | e for Trenches | with Im | oorted or Stoc | kpiled | Materials | \$55.97 |
| 1 | | | | | | Incto | | Quantity | | Unit Price | | Factor | | Total | |
| 10 | | | | | | | | | | | X | 0.84 | = | 55.97 | |
| Part | | | | | | | | ` | | | | | | | |
| Installation | 10 | 31 23 | 16 | 13 0014 | | CY | Compaction | | Subbase | | by Hand | | | | \$63.11 |
| Curb Installation | | | | | | Insta | llation | | | | | | | | |
| 17 31 23 16 36 0026 SY Finish Grading For Building Foundations And Other Structures by Hand S234.53 Sandantity Unit Price Factor Total S434.53 Sidewalk Installation Sidewalk Installation Preparation. (793 SF or 88 SY) 12 13 14 13 15 15 15 15 15 15 15 | | | | | | Olo | la stelletien | | | | X | 0.84 | = | 63.11 | |
| Part | | 04.00 | 40 | 00.0000 | | | | | | | 1.011 | 01 1 1 | | | ************************************** |
| Installation 88.00 x 3.16 x 0.84 234.53 Sidewalk Installation, Preparation. (793 SF or 88 SY) | 77 | 31 23 | 16 | 36 0026 | | SY | Finish Gra | | illaing Fo | | d Otner | • | Hand | T-4-1 | \$234.53 |
| Sidewalk Installation, Preparation. (793 SF or 88 SY) Sidewalk Installation Sidewalk Note: Does not include patterned (Tactile) Sidewalk Installation Sidewalk Insta | | | | | | Insta | llation | , | v | | v | | _ | | |
| 12 | | | | | | Side | walk Installa | | | | | 0.04 | _ | 234.33 | |
| 1 | 12 | 31 24 | 13 | 00 0019 | | | | | | | | | | | \$37.66 |
| Second S | . – | | . • | | | | 7 11 11011 0110 | | | Unit Price | | Factor | | Total | ψον.σσ |
| 32 11 16 0 0027 SF 2" (5 cm) Crushed Aggregate Base Course \$254.15 | | | | | | Insta | llation | | X | | Х | | = | | |
| Pack | | | | | | Curb | Installation. | (95 LF) | | | | | | | |
| 1 | 13 | 32 11 | 16 | 00 0027 | | SF | 2" (5 cm) | Crushed Ag | gregate | Base Course | | | | | \$254.15 |
| 793.00 X 0.38 X 0.84 = 254.15 | | | | | | Incto | llation | Quantity | | Unit Price | | Factor | | Total | |
| 14 | | | | | | IIISta | liation | 793.00 | X | 0.38 | Χ | 0.84 | = | 254.15 | |
| Installation | | | | | | Side | | | SF) | | | | | | |
| Installation | 14 | 32 11 | 16 | 00 0027 | 0020 | | For Up To | | | 22701 22701 | | | | | \$66.88 |
| 15 32 13 13 00 0031 EA For Handicap Drop Section In SidewalkNote: Does not include patterned (Tactile) \$34.30 | | | | | | Insta | llation | | 200 | | | | | | |
| Total Salation Sidewalk Note: Does not include patterned (Tactile) Salation Sidewalk Note: Does not include patterned (Tactile) Salation Sidewalk Installation | | | | | | | | | | 0.10 | Х | 0.84 | = | 66.88 | |
| Note | 15 | 32 13 | 13 | 00 0031 | *************************************** | | For Handi | | | SidewalkNote | : Does r | not include pat | terne | d (Tactile) | \$34.30 |
| 1.00 X 40.67 X 0.84 = 34.30 | | | | | | | | Quantity | | Unit Price | | Factor | | Total | |
| 16 32 13 13 00 0033 SF City Of Miami New, Straight, 4" (10 cm) Cast In Place Concrete Sidewalk \$2,427.80 Installation Quantity Unit Price Factor Total 17 32 16 13 34 0011 LF City Of Miami Replacement, Straight 8" X 18" Type D Concrete Curb \$962.28 Installation Quantity Unit Price Factor Total Installation 95.00 x 12.01 x 0.84 962.28 | | | | | | Insta | illation | 1.00 | Χ | 40.67 | Х | 0.84 | = | 34.30 | |
| Note Pactor Total Price Factor Price Price | | | | | | Side | | | | | | | | | |
| Installation 793.00 x 3.63 x 0.84 = 2,427.80 | 16 | 32 13 | 13 | 00 0033 | | SF | City Of Mi | ami New, S | traight, 4 | 1" (10 cm) Cas | t In Plac | e Concrete Si | dewal | k | \$2,427.80 |
| 17 32 16 13 34 0011 LF City Of Miami Replacement, Straight 8" X 18" Type D Concrete Curb \$962.28 | | | | | | Insta | llation | , | | | | | | | |
| 17 32 16 13 34 0011 LF City Of Miami Replacement, Straight 8" X 18" Type D Concrete Curb \$962.28 Substitute | | | | | | | | | | 3.63 | X | 0.84 | = | 2,427.80 | |
| Installation Quantity Unit Price Factor Total $95.00 \times 12.01 \times 0.84 = 962.28$ | | 00.15 | 10 | 04.0011 | | | | | | N1-1 1 0" 27 1 1 | \" T | | | | ************************************** |
| Installation 95.00 x 12.01 x 0.84 = 962.28 | 1/ | 32 16 | 13 | 34 0011 | | LF | City Of Mi | | ement, S | | s" Type I | | ırb | | \$962.28 |
| | | | | | | Insta | llation | , | Y | | y | | _ | | |
| | | | | | | Curb | Removal ar | | | | A | 0.04 | 9700 | 502.20 | |

JOC Job Order Package - 359.B35883A.01

| | Sec | TAX DESCRIPTION OF THE PERSON | | tem | Mod. | UOM | Decription | on | | | | | | Line Total |
|------|------|---|----|----------------------|--------|----------|--------------|--------------------------------|-------------|----------------------------------|----------|---|-----------------|--|
| ate | gory | - C | on | crete | | - | | | | | - | | | |
| | | | | Cate | gory 2 | 2 - Cond | crete - * | | | | | | | |
| 18 | 32 | 17 | 26 | 00 0003 | | SF | | Place VPC Tr directional ba | | | able Wa | arning SurfaceNote: A | lso raised | \$288.19 |
| | | | | | | | | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | Insta | llation | 10.00 | X | 34.17 | Х | 0.84 = | 288.19 | |
| | | | | | | Side | walk Install | ation, ADA D | rop Secti | on. (10 SF) | | | | |
| 19 | 33 | 05 | 16 | 13 0070 | | EA | | x 12" Precas | | ete Handholes | With S | Steel CoverNote: 8000 | To 12000 | \$308.55 |
| | | | | Excludes | | Ineta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | Material | | | | 2.00 | X | 182.92 | Х | 0.84 = | 308.55 | |
| | | | | | | Side | walk Install | ation, Adjust | Existing | Handholes. L | ess Ma | aterial. (2 EA) | | |
| 20 | 33 (| 05 | 16 | 13 0072 | | EA | | affic rated top | | | With S | Steel CoverNote: 8000 | | \$308.40 |
| | | | | Excludes Material | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | Materiai | | | | 1.00 | X | 365.66 | X | 0.84 = | 308.40 | |
| | | | | | | Side | walk Install | ation, Adjust | Existing | Handholes. L | ess Ma | aterial. (1 EA) | | re de la competencia |
| | | | | | | | | | | | Suk | ototal for Concrete | - * | \$5,731.44 |
| Cate | gorv | - De | em | olition | | | | | | | Su | btotal for Concre | ete | \$5,731.44 |
| | 5 7 | | | - | gory 2 | 2 - Dem | olition - * | | | | | | | |
| 21 | 01 | 74 | 19 | 00 0022 | 3-7- | CYM | | On Paved Ro | ads Firs | t 15 Miles000 | | | | \$248.53 |
| 2, | 01 | , , | 10 | 00 0022 | | OTIVI | riading . | Quantity | aus, 1 113 | Unit Price | | Factor | Total | Ψ240.55 |
| | | | | | | Insta | llation | 545.70 | X | 0.54 | х | 0.84 = | Total 248.53 | |
| | | | | | | DE\/ | ISEN DED | | | | | ed Material Removal. | | |
| 22 | 00 | 11 | 40 | 42.0040 | | | | | | | | | (545.70 CTM) | |
| 22 | 02 4 | 41 | 13 | 13 0019 | | SY | Break-U | | e Up 10 | 3" Thick Bitun | ninous | | | \$337.23 |
| | | | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | | | 64.70 | X | 6.18 | х | 0.84 = | 337.23 | |
| | | | | | | | | | | | | sphalt Removal. (64.7 | (SY) | |
| 23 | 02 4 | 41 | 13 | 13 0023 | | SY | Break-U | | e >3" To | | crete, V | Vithout Reinforcing | | \$526.09 |
| | | | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | | | 67.00 | X | 9.31 | X | 0.84 = | 526.09 | |
| | | | | | | | | | | | | Machine = 67 SY) | | |
| 24 | 02 4 | 41 | 13 | 13 0034 | | SF | Break-U | | e 1" To 3 | | inous F | Pavement By Hand | | \$165.17 |
| | | | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | | | 153.00 | X | 1.28 | X | 0.84 = | 165.17 | |
| | | | | | | Exist | ting Asphalt | Removal. (7 | 70 SY * 2 | 5% By Hand | = 17 S` | Y or 153 SF) | | |
| 25 | 02 4 | 41 | 13 | 13 0038 | | SF | Break-U | And Remov | e >3" To | 6" Thick Cond | crete B | y Hand | | \$369.06 |
| | | | | | | Ineta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | IIISta | liation | 198.00 | X | 2.21 | X | 0.84 = | 369.05 | |
| | | | | | | Exist | ting Concre | te Removal. | (793 SF | or 89 SY @ 2 | 5% By | Hand = 22 SY or 198 | SF) | |
| 26 | 02 4 | 41 | 19 | 13 0089 | | EA | less than | the minimun | n charge | | exclus | the total saw cutting sively. This task shoul | | \$293.83 |
| | | | | | | | used iii c | Quantity | itii ariy o | Unit Price | 113 360 | Factor | Total | |
| | | | | | | Insta | llation | 1.00 | X | 348.39 | Х | 0.84 = | 293.83 | |
| | | | | | | Exist | ing Concre | te Removal. | | | | | | |
| 27 | 31 (| 05 2 | 26 | 00 0001 | | EA | Bobcat D | elivery/Mob/l | DemobN | ote: Use for be set-up and re | | r similar sized equipn | nent. | \$84.52 |
| | | | | | | Ineta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | | | 1.00 | X | 100.21 | Х | 0.84 = | 84.52 | |
| | | | | | | Dem | olition, Bob | cat Mobilizati | ion. (1 E | A) | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | JOC Jo | b Order P | ackage | - 359.B358 | 383A. | 01 | | |
| | | | | | | | | | | | | | | |

| | Sect | t. I | ltem | Mod. | UOM | Decripti | ion | | | | | | Line Tota |
|-------------|----------------|-------|------------------------------------|---------|--|--|---|---|--|-----------------------------------|--|--|----------------------------------|
| ate | gory - | - Den | nolition | | | | | | | | | | |
| | | | Cate | gory 2 | 2 - Dem | olition - | * | | | | | | |
| 28 | 31 2 | 23 16 | 13 0018 | | CY | Load Ex | xcess Materia | al by Ma | chine for Remo | val from E | Excavation for Trer | nching | \$33.28 |
| | | | | | Inoto | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | llation | 14.40 | Х | 2.74 | Х | 0.84 = | 33.28 | |
| | | | | | Rem | oval Of Ex | kisting Base N | Material. | (70 SY @ 8 IN | In Depth | = 16 CY * 90% B | y Machine = 14 | 1.4 CY) |
| 29 | 31 2 | 23 16 | 13 0018 | 0070 | | For Qua | antities Up To | 20 (Up | To 15 M3), Add | i | | | \$26.60 |
| | | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | | 14.40 | X | 2.19 | X | 0.84 = | 26.60 | 4.4.600 |
| 20 | 24 0 | 22 10 | 12.0010 | | | | | | | | n = 16 CY * 90% B | | |
| 30 | 31 2 | 23 16 | 13 0019 | | CY | Load Ex | | al by Hai | | from Exca | avation for Trenchi | | \$33.76 |
| | | | | | Insta | llation | Quantity 1.60 | х | Unit Price 25.02 | Х | Factor 0.84 = | Total 33.76 | |
| | | | | | Rem | oval Of F | | | | | = 16 CY * 10% B | | ·V) |
| 31 | 32 1 | 1 16 | 00 0014 | | SY | | FDOT Lime | *************************************** | (1001 @ 0 11 | ПВори | 10 01 10 70 B | y 1 lana – 1.0 C | \$374.89 |
| 0, | 02 . | | | | | O TIMON | Quantity | TOOK | Unit Price | | Factor | Total | Ψ014.00 |
| | | | Excludes Material | | Insta | llation | 70.00 | Х | 6.35 | Х | 0.84 = | 374.89 | |
| | | | | | Rem | oval Of Ex | disting Base N | /laterial, | Less Material. | (70 SY) | | | |
| | | - | | | | | | | | Subtota | al for Demolitio | n - * | \$2,492.96 |
| | | | | | | | | | | | | | |
| ate | gory - | Gen | | egory 2 | 2 - Gene | •ral - * | | | | Subtot | tal for Demolit | tion | \$2,492.96 |
| ate | | | | egory 2 | 2 - G en€ | | ary Safety Fe | ence, Pla | astic Mesh, 48" | | tal for Demolit | | \$2,492.96 \$468.09 |
| | | | Cate | egory 2 | LF | Tempora | ary Safety Fe Quantity | ence, Pla | astic Mesh, 48" Unit Price | | | | |
| | | | Cate | egory 2 | LF | | | ence, Pla | | | n Posts At 8' On Co | enter | |
| | | | Cate | egory 2 | LF Instal | Tempora | Quantity | х | Unit Price | High With | n Posts At 8' On Co Factor | enter Total | |
| | | | Cate | egory 2 | LF Instal | Tempora | Quantity 500.00 | х | Unit Price | High With | n Posts At 8' On Co Factor | enter Total 468.09 | |
| 32 | 01 5 | 66 33 | Cate | | LF Instal | Tempora | Quantity 500.00 | х | Unit Price | High With x Subt | Posts At 8' On Co Factor 0.84 = | enter Total 468.09 | \$468.09 |
| 32 | 01 5 | 66 33 | Cate 00 0002 | g | LF Instal Temp | Tempora | Quantity 500.00 illities. (500 L | х | Unit Price | High With x Subt | Posts At 8' On Co Factor 0.84 = | enter Total 468.09 | \$468.09 \$468.09 |
| 32 | 01 5 | 66 33 | Cate 00 0002 | g | LF Instal Temp | Temporal llation porary Fac | Quantity 500.00 idities. (500 L | × _F) | Unit Price 1.11 | High With x Subt | Posts At 8' On Co Factor 0.84 = | enter Total 468.09 | \$468.09 \$468.09 |
| 32 | 01 5 | 66 33 | Cate 00 0002 dscapin Cate | g | Instal Temp 2 - Land | Tempora Ilation porary Fac Iscaping Furnish | Quantity 500.00 illities. (500 L | x _F) | Unit Price 1.11 Topsoil, 2" Dee | High With x Subt | Posts At 8' On Co Factor 0.84 = total for General | enter Total 468.09 | \$468.09 \$468.09 |
| 32 | 01 5 | 66 33 | Cate 00 0002 dscapin Cate | g | Instal Temp 2 - Land | Temporal llation porary Fac | Quantity 500.00 illities. (500 L | x _F) | Unit Price 1.11 | High With x Subt | Posts At 8' On Co Factor 0.84 = | enter Total 468.09 | \$468.09 \$468.09 |
| 32 ate | 01 5 | 66 33 | Cate 00 0002 dscapin Cate | g | LF Instal Temp 2 - Land SY Instal | Tempora Ilation porary Fac Iscaping Furnish Ilation | Quantity 500.00 dilities. (500 L - * And Place In Quantity | x _F) | Unit Price 1.11 Topsoil, 2" Dee Unit Price | High With x Subt | Posts At 8' On Confector 0.84 = total for General ototal for General Factor | enter Total 468.09 al - * eral Total | \$468.09 \$468.09 |
| 32 | 01 5 gory - | Lan | Cate 00 0002 dscapin Cate | g | LF Instal Temp 2 - Land SY Instal | Temporaliscaping Furnish Ilation | Quantity 500.00 iilities. (500 L * And Place In Quantity 78.00 (700 SF or 78 | x LF) | Unit Price 1.11 Topsoil, 2" Dee Unit Price | High With x Subt Subt | Posts At 8' On Confector 0.84 = total for General ptotal for General Factor 0.84 = | enter Total 468.09 al - * eral Total | \$468.09 \$468.09 |
| 32 ateç | 01 5 gory - | Lan | Cate 00 0002 dscapin Cate 29 0012 | g | LF Instal Temp 2 - Land SY Instal Land MSF | Temporal Ilation Dorary Fac Iscaping Furnish Ilation Iscaping St. Augu | Quantity 500.00 iilities. (500 L * And Place In Quantity 78.00 (700 SF or 78 | x LF) | Unit Price 1.11 Topsoil, 2" Dee Unit Price 1.38 | High With x Subt Subt | Posts At 8' On Confector 0.84 = total for General ptotal for General Factor 0.84 = | enter Total 468.09 al - * eral Total | \$468.09 \$468.09 \$468.09 |
| 32 ateç | 01 5 gory - | Lan | Cate 00 0002 dscapin Cate 29 0012 | g | LF Instal Temp 2 - Land SY Instal Land MSF | Temporaliscaping Furnish Ilation | Quantity 500.00 dilities. (500 L * And Place In Quantity 78.00 (700 SF or 78 ustine Florata | x LF) | Unit Price 1.11 Topsoil, 2" Dee Unit Price 1.38 Under 1,000 Si | High With x Subt Subt | Posts At 8' On Confractor 0.84 = total for General btotal for General Factor 0.84 = | enter Total 468.09 al - * eral Total 90.78 | \$468.09 \$468.09 \$468.09 |
| 32 Cate(| 01 5 gory - | Lan | Cate 00 0002 dscapin Cate 29 0012 | g | LF Instal Temp 2 - Land SY Instal Land MSF Instal | Temporal Ilation porary Factorial Ilation Ilation Ilation St. Augustiation Ilation | Quantity 500.00 dilities. (500 L * And Place In Quantity 78.00 (700 SF or 78 ustine Florata Quantity | x LF) Inported X 3 SY) Im Sod, x | Unit Price 1.11 Topsoil, 2" Dee Unit Price 1.38 Under 1,000 Si Unit Price | Subt Subt Subt F On Leve | Factor 0.84 = total for General ptotal for General Factor 0.84 = | Total 468.09 Total 70tal 90.78 | \$468.09 \$468.09 \$468.09 |
| 32 Sates | 01 5 gory - | Lan | Cate 00 0002 dscapin Cate 29 0012 | g | LF Instal Temp 2 - Land SY Instal Land MSF Instal | Temporal Ilation porary Factorial Ilation Ilation Ilation St. Augustiation Ilation | Quantity 500.00 cilities. (500 L * And Place In Quantity 78.00 (700 SF or 78 ustine Florata Quantity 0.70 | x LF) Inported X 3 SY) Im Sod, x | Unit Price 1.11 Topsoil, 2" Dee Unit Price 1.38 Under 1,000 Si Unit Price 448.47 | Subt Subt Subt | Factor 0.84 = total for General ptotal for General Factor 0.84 = | Total 468.09 Total 90.78 Total 264.77 | \$468.09 \$468.09 \$468.09 |

| S | Sect. | | Item | Mod. | UOM | Decrip | tion | | | | | | Line Tota |
|-------------|-------|------|----------|--------|---------|--|---|---|--|---|--|--|------------|
| atego | ry - | MO | Т | | | | | | | | | | |
| | | | Cate | gory 2 | 2 - MOT | _ * | | | | | | | |
| 35 O | 01 22 | 2 16 | 00 0002 | | EA | cost of Adjust involve Reimb actual there a comme closure etc.). | fall permits, withous ment Factor appled in obtaining all ursable Fee is \$1 Reimbursable Feure multiple Reiment in the "note" to | out ma led to permi 00.00 ee (e.g bursak block to ng per | ark-up, for whicl Reimbursable I ts is in the Adju. The quantity u. quantity of 1.2 ple Fees, each o identify the Rimit, builder's rist. | n a re- Fees v Istme Ised v 25 = \$ one s eimbu sk ins | d to the contractor for ceipt or bill is received will be 1.0000. The lant Factor. The base covill adjust the base covill adjusted by the base covillation and the base covillation adjusted by the base cov | . The bor cost ost of the st to the Fee). If ly with a ewalk | \$250.00 |
| | | | | | Insta | llation | 2.50 | Х | 100.00 | X | 1.00 = | 250.00 | |
| | | | | | MOT | Plan. (\$ | 250.00) | | | | | | |
| 36 0 | 01 22 | 2 20 | 00 0050 | | HR | Flagpe | rson For Traffic (| Control | I | | | | \$605.63 |
| | | | | | lasta | U = 4' = | Quantity | | Unit Price | | Factor | Total | |
| | | | | | insta | llation | 32.00 | Χ | 22.44 | Х | 0.84 = | 605.63 | |
| | | | | | MOT | , Demoli | tion (1 Day), Con | crete (| 2 Day) & Aspha | alt (1 | Day). (32 HR) | | |
| 37 0 | 01 55 | 26 | 00 0030 | | WK | Type II | Barricade, Up To | 3' Wi | ide With Two R | eflect | ive Rails Each Side | | \$371.64 |
| | | | | | Ineta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | IIISta | liation | 72.00 | Χ | 6.12 | Х | 0.84 = | 371.64 | |
| | | | | | MOT | . (24 Ba | rricades @ 3 We | eks = ' | 72 WK) | | | | |
| 38 0 | 01 55 | 26 | 00 0042 | | WK | Type A | Or C Flasher | | | | | | \$112.16 |
| | | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | | 93.00 | Х | 1.43 | X | 0.84 = | 112.16 | |
| | | | | | | | rricades + 7 Sign | | | Week | s = 93 WK) | | |
| 39 0 |)1 55 | 26 | 00 0077 | | WK | Alumin | um Sign And A F | rame (| | | | | \$166.13 |
| | | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | | 21.00 | X | 9.38 | X | 0.84 = | 166.13 | |
| | | | | | | | | | | | Closed" (3). (7 Signs (| @ 3 Weeks = | |
| <i>40</i> 0 |)1 55 | 26 | 00 0108 | | EA | Place / | And Remove Up | To 250 | | Hand | | | \$431.15 |
| | | | | | Insta | llation | Quantity | | Unit Price | | Factor | Total | |
| | | | | | | | 360.00 | X | 1.42 | Х | 0.84 = | 431.15 | |
| 44 0 | 14 55 | | 00.0440 | | | | rricades @ 15 Da | | | | | | |
| 41 0 | JT 55 | 26 | 00 0110 | | EA | Place / | And Remove Por | | - | | | | \$31.12 |
| | | | | | Insta | llation | | | Unit Price | | Factor | Total | |
| | | | | | MOT | (7 Sign | 45.00 s @ 15 Days = 4 | Χ 5 ΕΔ) | 0.82 | Х | 0.84 = | 31.12 | |
| | | | | | IVIOT | . (r oigi | 10 Days - 4 | J LA) | | | Subtatal for MO | * | ¢4.007.00 |
| | | | | | | | | | | | Subtotal for MO | | \$1,967.83 |
| | | | | | | | | | | | Subtotal for M | ОТ | \$1,967.83 |
| ategoi | ry - | Peri | nit Fees | | | | | | | | Cubtotal for W | 01 | , |

Category 2 - Permit Fees - *

| | Sect. | | tem | | UOM | Decription | on | | | | | | | Line Total |
|------|----------|-------|----------|---------|-----------|--|---|--|--|---|--|---|---|------------|
| Cate | gory - F | err | nit Fees | ; | | | | | | | | ****** | | |
| | | | Cate | egory 2 | 2 - Perm | it Fees - | * | | | | | | | |
| 42 | 01 22 | 16 | 00 0002 | | EA | cost of a Adjustm involved Reimbur actual R there are commen | Ill permits, with ent Factor appoint obtaining a sable Fee is eimbursable Fee multiple Rein at in the "note" road cut, build | hout made of the color of the c | able Fees will I ark-up, for whic Reimbursable its is in the Adji . The quantity g. quantity of 1. ble Fees, each to identify the F rmit, builder's ri shall be include Unit Price | th a rece Fees wind ustment used wind 25 = \$1 one shall keimbur isk insul | eipt or bill is re Il be 1.0000. Factor. The land il adjust the base 25.00 Reimbur all be listed se sable Fees (e. rance, extende | ceived. The lab pase co ise cos rsable l paratel g. side ed warra | The for cost of the to the Fee). If y with a walk | \$100.00 |
| | | | | | Spec | ial Events | Permit. (\$100 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ^ | 1.00 | | 100.00 | |
| | | | | | | | | | | Subtot | al for Permi | Fees | - * | \$100.00 |
| | | | | | | | | | | Subto | tal for Pern | nit Fe | es | \$100.00 |
| Cate | gory - S | Strip | oing & S | ignag | je | | | | | | | | | |
| | | | Cate | gory 2 | 2 - Strip | ing & Sig | nage - * | | | | | | | |
| 43 | 02 41 | 19 | 13 0255 | | EA | Core Dri less than exclusive conjunct | Il Minimum Ch the minimun ely. Task "Min ion with any o ete Per Inch (| n charge imum C ther tas | ote: For project e, use task "Mic harge For Cor sks in this secti h" or "Drilling Ir | nimum (e Drilling on. Doe | Charge For Co g" should not b s not apply to Dr Block Per Ir | re Drill e used section | ing" in s "Drilling Depth". | \$293.83 |
| | | | | | Instal | lation | Quantity 1.00 | X | Unit Price 348.39 | Х | Factor 0.84 | _ | Total 293.83 | |
| | | | | | Signa | age Installa | ation. (1 EA) | ^ | 340.39 | ^ | 0.04 | _ | 293.03 | |
| 44 | 10 14 | 53 | 00 0079 | | EA | |) Galvanized S | Steel Si | gn Post | | | | | \$151.22 |
| | | | | | lasta | lation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | Insta | | 2.00 | Χ | 89.65 | Х | 0.84 | = | 151.22 | |
| 45 | 10 11 | E2 | 00 0125 | | EA | | ation. (2 EA) | time a 1 | 0"1 0" | | | | | ФЕ 40. 70. |
| 45 | 10 14 | 53 | 00 0125 | | EA | K/-IL, N | lo Parking Ang Quantity | yume i. | Unit Price | | Factor | | Total | \$540.72 |
| | | | | | Insta | lation | 4.00 | Х | 160.28 | х | 0.84 | = | 540.72 | |
| | | | | | Signa | ige Installa | ation. Use Fo | r FTP 2 | 1-06 (2 EA) & I | FTP 22- | 06 (2 EA). (4 | EA) | | |
| 46 | 32 17 | 23 | 13 0004 | | LF | 6" (15 cr | n) Wide Therr | noplast | ic Pavement S | triping | | | | \$293.08 |
| | | | | | Insta | lation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | 250.00 tion Permane | X ont (17 | 1.39 0 LF Of White | X X | 0.84 | | 293.08 | |
| 47 | 32 17 | 23 | 13 0004 | 0086 | Stripi | | ntities < 1 Mile | | O LI OI WIIILE | + 00 LI | Of Blue = 250 |) LF) | | \$59.04 |
| | 02 17 | 20 | 10 0004 | 0000 | | i oi Quai | Quantity | o, rida | Unit Price | | Factor | | Total | ψ55.04 |
| | | | | | Insta | lation | 250.00 | Х | 0.28 | X | 0.84 | = | 59.04 | |
| | | | | | 'Strip | ing Applica | ition, Perman | ent. (17 | 70 LF Of White | + 80 LF | Of Blue = 25 | 0 LF)' | | |
| 48 | 32 17 | 23 | 13 0018 | | EA | Thermop | olastic Pavem | ent Mar | king, Handicap | Symbo | ol | | | \$177.16 |
| | | | | | Insta | lation | Quantity | | Unit Price | | Factor | | Total | |
| | | | | | | | 2.00 tion, Permane | X ant (2) | 105.03 | X | 0.84 | = | 177.16 | |
| 49 | 32 17 | 23 | 13 0098 | | LF | | | | for Parking Are | | | | | \$149.70 |
| . 0 | - II | -0 | .0 0000 | | | , | Quantity | -G =1110 | Unit Price | | Factor | | Total | φ1π0.70 |
| | | | | | Insta | lation | 250.00 | Х | 0.71 | X | 0.84 | = | 149.70 | |
| | | | | | Stripi | ng Applica | tion, Tempora | ry. (17 | 0 LF Of White | + 80 LF | Of Blue = 250 | LF) | | |

| | Sect. | It | tem | Mod. | UOM | Decripti | on | | | | | | Line Total |
|------|-------------|------|----------|-------|-----------|-------------|------------------|----------|-----------------|----------|----------------------|--------|-------------|
| Cate | gory - S | trip | ing & S | ignag | je | | | | | | | | |
| | | | Cate | gory | 2 - Strip | ing & Sig | gnage - * | | | | | | |
| 50 | 32 17 | 23 | 13 0110 | | EA | | Pavement Ha | | Symbol for Par | king Are | a, Van StallNote: 44 | "x38" | \$116.76 |
| | | | | | 2 | | Quantity | 0 | Unit Price | | Factor | Total | |
| | | | | | Insta | llation | 2.00 | X | 69.22 | Х | 0.84 = | 116.76 | |
| | | | | | Strip | ing Applica | ation, Tempor | ary. (2 | EA) | | | | |
| 51 | 32 31 | 13 | 00 0007 | | VLF | 6" (15 c | m) Diameter I | Hole, Au | uger By Machine | e Fence | Post Hole In Soil | | \$32.74 |
| | | | | | | | Quantity | | Unit Price | | Factor | Total | |
| | | | | | Insta | llation | 6.00 | Χ | 6.47 | X | 0.84 = | 32.74 | |
| | | | | | Sign | age Install | ation. (2 EA | @ 3 VLI | =/EA = 6 VLF) | | | | |
| 52 | 32 31 | 13 | 00 0024 | | VLF | Concret | e Fill, 6" (15 d | m) Diar | meter Hole | | | | \$26.31 |
| | | | | | | | Quantity | | Unit Price | | Factor | Total | |
| | | | | | Insta | llation | 6.00 | Х | 5.20 | Х | 0.84 = | 26.31 | |
| | 22200 - 100 | | | | Sign | age Install | ation. (2 EA | @ 3 VLI | F/EA = 6 VLF) | | | | |
| | | | | | | | | | Subtota | l for St | riping & Signage |) - * | \$1,840.56 |
| | | | | | | | | | Subtota | l for S | triping & Signa | age | \$1,840.56 |
| roje | ct Pro | po | sal Tota | al | | | | | | | | | \$17,638.54 |

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

| PROJECT | | | | | | | | |
|---------------------|---|------------------------------|---------------------------|--------------|--------------------|------------------|--------------|---|
| NO. | PROJECT NAME | BUDGET | TOTAL COST | UNENCUMBERED | PROJECT STATUS | DISTRICT | SERIES | FUND DESCRIPTION |
| B-75938 | African Square Court Upgrades | \$ 3,760 | \$ 3,760 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-60430 B-60430A | Antonio Maceo Park New Community Building | \$ 807,454 \$ 90,124 | | \$ - \$ - | CLOSED CLOSED | 1 | HD 1 HD 1 | Parks and Recreation |
| B-75814 | Antonio Maceo Park New Community Building Additional Armbrister Recreation Building Improvement | \$ 558,336 | \$ 558,336 | | CLOSED | 2 | HD 1 | Parks and Recreation Parks and Recreation |
| B-30170 | Art Museum-Contribution to Park Master Plan | \$ 700,000 | \$ 700,000 | \$ - | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-30291 | Athalie Range #1 Mini Park Improvements | \$ 96,237 | \$ 96,237 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-75979 | Athalie Range Park Court Upgrades | \$ 45,436 | \$ 45,436 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-75976 B-35889A | Athalie Range Park Playground Equipment Athalie Range Park Pool Improvements | \$ 50,369 \$ 201,924 | \$ 50,369 \$ 201,924 | \$ - | CLOSED CLOSED | 5 5 | HD 1 HD 1 | Parks and Recreation Parks and Recreation |
| B-35907 | Athalie Range Park Foot Improvements Athalie Range Park Soccer / Football Field Improvements | \$ 280,734 | \$ 280,734 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-35889 | Athalie Range Park Swimming Pool Improvements | \$ 1,499,470 | \$ 1,499,470 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-75920 | Bay of Pigs Park Playground & Site Furnishing | \$ 17,912 | \$ 17,912 | \$ - | CLOSED | 4 | HD 1 | Parks and Recreation |
| B-35873 B-35908 | Belafonte Tacolcy Center Roof Belafonte Tacolcy Center Site Improvements | \$ 23,880 \$ 67,030 | \$ 23,880 \$ 67,030 | \$ - \$ - | CLOSED CLOSED | 5 5 | HD 1 HD 1 | Parks and Recreation |
| B-75943 | Belafonte Tacolcy Park Court Upgrades | \$ 20,732 | \$ 20,732 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation Parks and Recreation |
| B-30109 | Belafonte Tacolcy Park Irrigation | \$ 1,835 | \$ 1,835 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-30293 | Bicentennial Park Shoreline Stabilization - Phase I | \$ 5,670,324 | \$ 5,670,324 | \$ - | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-30290 | Bicentennial Park Shoreline Stabilization - Phase II | \$ 2,262,900 | \$ 2,262,900 | \$ - | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-30310 B-30299A | Bicentennial Park Shoreline Stabilization - Phase III Black Police Precinct/ Museum / Employee Training Facility | \$ 790,914 \$ 31,977 | \$ 790,914 \$ 31,977 | \$ - \$ - | CLOSED | 2 5 | HD 1 HD 1 | Parks and Recreation Public Facilities |
| B-30299A | Black Police Precinct/ Museum/ Employee Training Facility Black Police Precinct/Courthouse Museum Restoration | \$ 1,383,823 | | \$ - | CLOSED | 5 | HD 1 | Public Facilities |
| B-40665 | Brentwood Village Project | \$ 123,618 | \$ 123,618 | \$ - | CLOSED | 5 | HD 1 | Streets and Sidewalks |
| B-40666 | Brickell Streetscape Project | \$ 225,000 | \$ 225,000 | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-30176 | Brickell Village Improvements | \$ 400,000 | \$ 400,000 | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-30302 B-30134 | Bryan Park Interior Improvements Bryan Park New Tennis Center | \$ 121,905 \$ 90,302 | \$ 121,905 \$ 90,302 | \$ - | CLOSED CLOSED | 4 | HD 1 HD 1 | Parks and Recreation Parks and Recreation |
| B-30134 B-30303 | Bryan Park Right-Of-Way Improvements | \$ 32,909 | | \$ - | CLOSED | 4 | HD 1 | Streets and Sidewalks |
| B-30072 | Bryan Park Tennis Courts | \$ 8,900 | \$ 8,900 | \$ - | CLOSED | 4 | HD 1 | Parks and Recreation |
| B-30073 | Bryan Park Tennis Courts Wind Screens | \$ 12,458 | | \$ - | CLOSED | 4 | HD 1 | Parks and Recreation |
| B-78500A | Buena Vista East Historic District - Streetscape Improvements | \$ 403,621 | \$ 403,621 | \$ - | PENDING CLOSE | 5 | HD 1 | Streets and Sidewalks |
| B-78500 B-40699 | Buena Vista East Historic District-Streetscape Improvements Buena Vista Heights - Ph.I | \$ 1,562,355 \$ 1,031,527 | | \$ - | APPROVED CLOSED | 5 5 | HD 1 HD 1 | Streets and Sidewalks Streets and Sidewalks |
| B-30222 | Calle Ocho Beautification Improvements - East of 37 Ave. | \$ 113,170 | \$ 113,170 | \$ - | CLOSED | 4 | HD 1 | Streets and Sidewalks |
| B-78509 | Calle Ocho Improvements | \$ 189,491 | \$ 189,491 | \$ - | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-35005 | Calle Ocho Improvements: Tower Theater Parking Lot | \$ 374,413 | \$ 374,413 | \$ - | CLOSED | 3 | HD 1 | Public Facilities |
| B-30345 | Calle Ocho Landscaping Improvements | \$ 67,938 | \$ 67,938 | \$ - | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-30671 B-71209C | Caribbean Marketplace Renovation City of Miami D/town Paramics Simul Model (Rev) | \$ 45,111 \$ 214,122 | \$ 45,111 \$ 214,122 | \$ - \$ - | CLOSED CLOSED | 5 2 | HD 1 | Parks and Recreation Streets and Sidewalks |
| B-60437 | City of Miami MMPD Fire Suppressor Mod's (FM200 System) | \$ 73,894 | \$ 73,894 | \$ - | CLOSED | 1,2,3,4,5 | HD 1 | Public Safety |
| B-40661 | Citywide Curb Replacement Project | \$ 200,000 | \$ 200,000 | \$ - | CLOSED | 4 | HD 1 | Streets and Sidewalks |
| B-30541 | Citywide Park Equipment & Site Improvements | \$ 19,940 | \$ 19,940 | \$ - | CLOSED | 1,2,3,4,5 | HD 1 | Parks and Recreation |
| B-40664 B-30235 | Citywide Sidewalk Replacement Phase 24 Citywide Traffic Circles D2, D3 and D4 | \$ 500,000 \$ 30,000 | \$ 500,000 \$ 30,000 | \$ - | CLOSED CLOSED | 3,4 1,2,3,4,5 | HD 1 HD 1 | Streets and Sidewalks Streets and Sidewalks |
| B-50593 | Coconut Grove Village Center Lighting | \$ 202,687 | \$ 202,687 | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks Streets and Sidewalks |
| B-30590 | Coconut Grove Village Kiosks | \$ 75,944 | \$ 75,944 | \$ - | CLOSED | 2 | HD 1 | General Government |
| B-30182 | Coconut Grove Waterfront Master Plan | \$ 250,000 | \$ 250,000 | \$ - | CLOSED | 2 | HD 1 | Public Facilities |
| B-50593A | Commodore Plaza Street Furniture Project | \$ 2,832 | \$ 2,832 | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-72814 B-35865 | Communications Vehicle Acquisition Coral Gate Park Building Improvements (OLD) | \$ 167,751 \$ 51,048 | | | APPROVED CLOSED | 1,2,3,4,5 4 | HD 1 HD 1 | Public Safety |
| B-35865A | Coral Gate Park Community Building | \$ 420,046 | | | CLOSED | 4 | HD 1 | Parks and Recreation Parks and Recreation |
| B-75925 | Coral Gate Park Site Furnishings | \$ 57,429 | | | CLOSED | 4 | HD 1 | Parks and Recreation |
| B-60450 | Coral Way Beautification - Phase II | \$ 1,113,277 | | | CLOSED | 3,4 | HD 1 | Streets and Sidewalks |
| B-60451 | Coral Way Beautification Uplighting - Phase I | \$ 859,596 | | | CLOSED | 3,4 | HD 1 | Streets and Sidewalks |
| B-30309 B-30338A | Cuban Memorial Boulevard Curb Replacement - Phase 2 | \$ 4,352,423 \$ 49,395 | | | CLOSED CLOSED | 3 4 | HD 1 HD 1 | Streets and Sidewalks Streets and Sidewalks |
| B-30338A | Curtis Park Bleacher Renovations | \$ 366,930 | | | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-60483 | Curtis Park Building "NET Office" Remodeling | \$ 248,343 | | | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-35808 | Curtis Park Playground Equipment and Site Furnishi | \$ 169,669 | | | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-35811 | Curtis Park Sports Turf Improvements | \$ 63,157 | \$ 63,157 | | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-30068 B-72813 | Curtis Park Track Renovation Defense and Security Equipment Acquisition | \$ 83,678 \$ 802,249 | \$ 83,678 \$ 802,249 | \$ - \$ - | CLOSED APPROVED | 1,2,3,4,5 | HD 1 HD 1 | Parks and Recreation Public Safety |
| B-38501 | Design District/FEC Corridor - Various Projects | \$ 105,000 | \$ 105,000 | | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-30247 | Dinner Key Dredging | \$ 114,591 | \$ 114,591 | \$ - | CLOSED | 2 | HD 1 | Public Facilities |
| B-60465 | Dinner Key Marina Fuel Dock | \$ 75,603 | \$ 75,603 | | CLOSED | 2 | HD 1 | Public Facilities |
| B-33511 | Dinner Key Mooring Field Project | \$ 108,836 | \$ 108,836 | | CLOSED | 2 | HD 1 | Public Facilities |
| B-30338 B-30289 | District 4 Curb Replacement Domino Park Expansion and Improvements Project | \$ 250,605 \$ 898 | \$ 250,605 \$ 898 | Y | CLOSED CLOSED | 3 | HD 1 HD 1 | Streets and Sidewalks Parks and Recreation |
| B-75840 | Dorsey Park Building Renovation Expansion | \$ 52,350 | \$ 52,350 | | APPROVED | 2 | HD 1 | Parks and Recreation |
| B-60475 | Douglas Park Recreation Building Renovations | \$ 51,689 | \$ 51,689 | \$ - | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-71209 | Downtown and Brickell Area Traffic Operations | \$ 34,305 | \$ 34,305 | | CLOSED | 2,3 | HD 1 | Streets and Sidewalks |
| B-39901 B-30177 | Downtown Infrastructure ImprovOne Miami Downtown Infrastructure Streets - Phase II | \$ 4,352,000 \$ 60.000 | \$ 4,352,000 \$ 60,000 | | CLOSED | 2 2 5 | HD 1 | Streets and Sidewalks |
| B-30177 B-39902 | Downtown Infrastructure Streets - Phase II Downtown Infrastructure Streets Phase I | \$ 60,000 \$ 4,363,001 | | | CLOSED CLOSED | 2,5 2,5 | HD 1 HD 1 | Streets and Sidewalks Streets and Sidewalks |
| 2 22202 | 1 = 2 5 asa actare streets r nase r | 1 7,505,001 | ,505,001 | т . | 525525 | 2,3 | .,,,,, | Salects and Sidewarks |

| PROJECT | | | | | | | | |
|--------------------|---|----------------------------|----------------------------|--------------|----------------------|----------------|--------------|--|
| NO. | PROJECT NAME | BUDGET | TOTAL COST | UNENCUMBERED | PROJECT STATUS | DISTRICT | SERIES | FUND DESCRIPTION |
| B-35812 | Duarte Park Building Renovation/Expansion | \$ 41,511 | | \$ - | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-35818 B-35816 | Duarte Park Parking Lot Improvements Duarte Park Playground Equipment | \$ 43,819 \$ 64,708 | \$ 43,819 \$ 64,708 | \$ - \$ - | CLOSED CLOSED | 1 | HD 1 HD 1 | Parks and Recreation |
| B-35815 | Duarte Park Site Furnishings | \$ 22,604 | \$ 22,604 | <u>'</u> | CLOSED | 1 | HD 1 | Parks and Recreation Parks and Recreation |
| B-35817 | Duarte Park Walkway Upgrades & ADA Paths | \$ 60,157 | \$ 60,157 | \$ - | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-71209A | DuPont Plaza Traffic Circ. PD&E Study Review | \$ 67,298 | \$ 67,298 | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-75951 | Eaton Park Fence | \$ 20,292 | \$ 20,292 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-75950 | Eaton Park Playground Site Furnishings | \$ 33,937 | \$ 33,937 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-60507 | Emerg Repairs for Pole Lights @ Jose Marti Park | \$ 8,689 | \$ 8,689 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-50704 B-50702 | Fairlawn Storm Sewer Improvements Project Phase III Fairlawn Storm Sewer Pump Station Project, Ph2A | \$ 614,000 \$ 2,565,000 | \$ 614,000 \$ 2,565,000 | \$ - \$ - | APPROVED APPROVED | 4 1 | HD 1 HD 1 | Storm Sewers |
| B-40670 | Fern Isle Clean-Up Project | \$ 2,565,000 | \$ 2,565,000 | \$ - | CLOSED | 1 | HD 1 | Storm Sewers Parks and Recreation |
| B-30316 | Fern Isle Park | \$ 5,667,000 | \$ 5,667,000 | \$ - | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-60452 | Fire Station #11 (New) | \$ 248,047 | \$ 248,047 | \$ - | APPROVED | 4 | HD 1 | Public Safety |
| B-60453A | Fire Station #13 | \$ 52,992 | \$ 52,992 | \$ - | APPROVED | 2 | HD 1 | Public Safety |
| B-60453 | Fire Station #13 (New) - LAND ACQUISITION | \$ 2,097,721 | \$ 2,097,721 | \$ - | CLOSED | 2 | HD 1 | Public Safety |
| B-60454 | Fire Station #14 (New) | \$ 181,362 | \$ 181,362 | \$ - | APPROVED | 4 | HD 1 | Public Safety |
| B-72803 | Fire Station Equipment and Furniture Replacement | \$ 3,798 | \$ 3,798 | \$ - | CLOSED | 1,2,3,4,5 | HD 1 | Public Safety |
| B-40672 B-60492 | Flagami Neighborhood Traffic Calming Improvements (Phase I) Flo Jo Monument at Curtis Park | \$ 595,666 \$ 16,240 | \$ 595,666 \$ 16,240 | \$ - \$ - | CLOSED | 1 | HD 1 HD 1 | Streets and Sidewalks Parks and Recreation |
| B-80492 B-30232 | Gateways for I-95 and I-395 | \$ 157,636 | | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-30305 | Gibson Park Improvements (Old Project) | \$ 1,329,715 | \$ 1,329,715 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-30076 | Gibson Pk Bldg Impr. Hur. Shut@Overtown YC | \$ 28,550 | \$ 28,550 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-30230 | Glenroyal Parkway Enhancements | \$ 93,189 | \$ 93,189 | \$ - | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-30322 | Grand Avenue Improvements - Extension from Mary to Matilda | \$ 146,382 | \$ 146,382 | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-30574 | Grand Avenue Landscape Lighting | \$ 1,036,805 | \$ 1,036,805 | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-40680 | Grand Avenue Streetscape Project | \$ 1,399,364 | | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-60496 | Grapeland Heights Park Site Development - Ph1 | \$ 8,137,808 | | \$ - | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-35827 | Grapeland Park Site Furnishings | \$ 25,000 | | \$ - | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-75891 | Grove Mini-Park Playground | \$ 21,703 \$ 33,600 | \$ 21,703 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-30077 B-30165 | Hadley Park Bathroom Flooring Hadley Park Black Box AC Structure | \$ 33,600 \$ 10,830 | \$ 33,600 \$ 10,830 | \$ - \$ - | CLOSED CLOSED | 5 5 | HD 1 HD 1 | Parks and Recreation Parks and Recreation |
| B-75958 | Hadley Park Court Upgrades | \$ 29,090 | \$ 29,090 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-60457 | Hadley Park Model City Trust Offices | \$ 79,300 | \$ 79,300 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-35886 | Hadley Park Pool Lockers | \$ 18,985 | \$ 18,985 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-75959 | Hadley Park Site Furnishings | \$ 29,572 | \$ 29,572 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-35897 | Hadley Park Swim Pool Htg/Cooling Syst | \$ 140,382 | \$ 140,382 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-75894 | Henderson Park Court Upgrade | \$ 30,000 | \$ 30,000 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-35856 | Henderson Park New Bathroom Building | \$ 32,879 | \$ 32,879 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-78512 | Historic Preservation Development Initiative | \$ 20,000 | \$ 20,000 | \$ - | CLOSED | 1,2,3,4,5 | HD 1 | Public Facilities |
| B-78510 B-30078 | Historic Preservation Initiatives - Gusman Hall | \$ 500,000 \$ 29,346 | \$ 500,000 | \$ - \$ - | CLOSED CLOSED | 2 1,2,3,4,5 | HD 1 HD 1 | Public Facilities |
| B-30601 | Homeland Defense Legal Services Support Jose Marti Field Restroom Renovation | \$ 29,346 \$ 221,468 | \$ 29,346 \$ 221,468 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation Parks and Recreation |
| B-35857 | Jose Marti Park Gym | \$ 5,425,990 | \$ 5,425,990 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-75903 | Jose Marti Park Lighting | \$ 115,147 | \$ 115,147 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-75895 | Jose Marti Park Playground Equipment | \$ 95,090 | \$ 95,090 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-75899 | Jose Marti Park Site Furnishings | \$ 64,074 | \$ 64,074 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-30258 | Jose Marti Recreation Building | \$ 823,435 | \$ 823,435 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-35838 | Kennedy Park Restroom Building Improvements | \$ 100,000 | | | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-35832 | Kinloch Park Community Recreation Building Improvements | \$ 694,781 | \$ 694,781 | | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-35831 | Kinloch Park Court Upgrades | \$ 9,950 | \$ 9,950 | • | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-75807 B-50705 | Kinloch Park Site Furnishings Kinloch Storm Sewer Improvements Project | \$ 106,400 \$ 714,000 | \$ 106,400 \$ 714,000 | | CLOSED APPROVED | 1,4 | HD 1 HD 1 | Parks and Recreation Storm Sewers |
| B-50705 B-75963 | Lemon City Park Playground & Park Equipment | \$ 714,000 | 7 14,000 | \$ - | CLOSED | 1,4 5 | HD 1 | Parks and Recreation |
| B-60493 | Lemon City Prk Security/B-ball Crt Lght Proj | \$ 55,814 | \$ 55,814 | • | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-30198 | Little Haiti Freedom Garden | \$ 3,495 | \$ 3,495 | • | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-30295 | Little Haiti Park - Cultural Campus | \$ 8,538,654 | | | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-30308A | Little Haiti Park - Cultural Center Master Plan | \$ 29,799 | \$ 29,799 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-70850 | Little Haiti Park - Cultural Ctr Master Plan | \$ 27,500 | \$ 27,500 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-78511 | Little Haiti Park - Land Acquisition Activities | \$ 10,552,506 | \$ 10,552,506 | | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-38500 | Little Haiti Park - Soccer and Community Center | \$ 5,464,012 | \$ 5,464,012 | | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-30320 | Lummus Park - Police Stables | \$ 1,338,719 | \$ 1,338,719 | | CLOSED | 5 | HD 1 | Public Safety |
| B-75859 B-35896 | Lummus Park Recreation Building Improvement Margaret Pace Park Improvements - Phase II | \$ 395,000 \$ 304,625 | \$ 395,000 \$ 304,625 | | APPROVED CLOSED | 5 2 | HD 1 HD 1 | Parks and Recreation |
| B-33514D | Marine Stadium Marina - Boat Rack Metal Roof Deck | \$ 304,625 | \$ 304,625 | | CLOSED | 2 | HD 1 | Parks and Recreation Public Facilities |
| B-60463 | Marine Stadium Marina - Building Repairs | \$ 380 | \$ 380 | | CLOSED | 2 | HD 1 | Public Facilities Public Facilities |
| B-33514 | Marine Stadium Marina - Building Repairs Marine Stadium Marina Improvements | \$ 58,775 | \$ 58,775 | | CLOSED | 2 | HD 1 | Public Facilities Public Facilities |
| B-30225 | Marine Stadium Marina New Fuel Tank & Disposal | \$ 65,000 | \$ 65,000 | | CLOSED | 2 | HD 1 | Public Facilities |
| B-35861A | Maximo Gomez / Domino Park Restroom | \$ 191,424 | \$ 191,424 | | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-75907 | Maximo Gomez/Domino Park Site Furnishings | \$ 20,396 | \$ 20,396 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-35861 | Maximo Gomez/Domino Restroom Improvements | \$ 1,520 | | | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-30067 | Melrose Park Fence Installation | \$ 22,022 | \$ 22,022 | | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-60462 | Miamarina Dockmaster Bldg 2nd Floor A/C | \$ 15,891 | \$ 15,891 | \$ - | CLOSED | 2 | HD 1 | Public Facilities |

| PROJECT | | | | | | | | |
|----------------------|---|----------------------------|----------------------------|--------------|------------------|------------------------|--------------|---|
| NO. | PROJECT NAME | BUDGET | TOTAL COST | UNENCUMBERED | PROJECT STATUS | DISTRICT | SERIES | FUND DESCRIPTION |
| B-30325 | Miamarina Emergency Pier Repairs | \$ 491,852 | \$ 491,852 | • | CLOSED | 2 | HD 1 | Public Facilities |
| B-33513 B-40707 | Miamarina Improvements Miami Greenway - Segment E1 - Neoloft | \$ 21,826 \$ 338,668 | \$ 21,826 \$ 338,668 | \$ - \$ - | CLOSED CLOSED | 3 | HD 1 HD 1 | Public Facilities Streets and Sidewalks |
| B-3290A | Miami High School Bungalow Relo/Stabilization | \$ 251,088 | | \$ - | CLOSED | 2 | HD 1 | Public Facilities |
| B-40685 | Miami River Greenway - Design Guidelines | \$ 70,564 | \$ 70,564 | \$ - | CLOSED | 1,2,3,4,5 | HD 1 | Streets and Sidewalks |
| B-40690A | Miami River Greenway Segment A - Lighting Installation | \$ 28,147 | | \$ - | CLOSED | 5 | HD 1 | Streets and Sidewalks |
| B-40695L | Miami River Greenway Segment G and Segment E2 Decorative | \$ 5,085 | \$ 5,085 | \$ - | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-40691 B-40692 | Miami River Greenway Streetscape Project - Seg B Miami River Greenway Streetscape Project - Seg C | \$ 72,450 \$ 115,251 | \$ 72,450 \$ 115,251 | \$ - \$ - | CLOSED CLOSED | 5 5 | HD 1 HD 1 | Streets and Sidewalks Streets and Sidewalks |
| B-40690 | Miami River Greenway Streetscape Project - Segment A | \$ 172,222 | \$ 172,222 | \$ - | CLOSED | 5 | HD 1 | Streets and Sidewalks |
| B-40693 | Miami River Greenway Streetscape Project - Segment E2 | \$ 354,435 | \$ 354,435 | \$ - | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-40694 | Miami River Greenway Streetscape Project - Segment F | \$ 111,520 | \$ 111,520 | \$ - | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-40684 | Miami River Greenways/Streetscape E2/NeoLofts | \$ 518 | \$ 518 | \$ - | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-71209B B-35855 | Miami River Tun. Feasibility Study-Traf. Simulation Miami Watersports Center - Hangar Improvements | \$ 29,116 \$ 50,000 | \$ 29,116 \$ 50,000 | \$ - \$ - | CLOSED CLOSED | 2 | HD 1 HD 1 | Streets and Sidewalks Parks and Recreation |
| B-78505 | Model City Infrastructure - MLK Boulevard | \$ 3,000,000 | \$ 3,000,000 | \$ - | CLOSED | 5 | HD 1 | Streets and Sidewalks |
| B-78504 | Model City Infrastructure Improvements | \$ 3,000,000 | \$ 3,000,000 | \$ - | APPROVED | 5 | HD 1 | Streets and Sidewalks |
| B-75970 | Moore Park Court Upgrades | \$ 55,640 | \$ 55,640 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-35887 | Moore Park New Construction | \$ 393,641 | \$ 393,641 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-75967 | Moore Park Playground Equipment Moore Park Shade Structure | \$ 117,963 \$ 80,000 | \$ 117,963 \$ 80,000 | \$ - \$ - | CLOSED | 5 5 | HD 1 HD 1 | Parks and Recreation |
| B-30074 B-75968 | Moore Park Snade Structure Moore Park Track Resurfacing | \$ 80,000 \$ 71,329 | \$ 80,000 \$ 71,329 | \$ - | CLOSED CLOSED | 5 | HD 1 | Parks and Recreation Parks and Recreation |
| B-35846A | Morningside Park ADA and Restrooms Remodeling | \$ 551,265 | | \$ - | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-35846 | Morningside Park Recreation Building Improvements | \$ 65,327 | \$ 65,327 | \$ - | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-30317 | Morningside Park Shoreline Stabilization Project | \$ 342,246 | | \$ - | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-78503 | Museum of Art - Development in Bicentennial Park | \$ 700,000 | | \$ - | CLOSED | 1,2,3,4,5 | HD 1 | Parks and Recreation |
| B-78502 B-30169 | Museum of Science - Development in Bicentennial Park | \$ 700,000 \$ 700,000 | \$ 700,000 \$ 700,000 | | CLOSED CLOSED | 1,2,3,4,5 | HD 1 HD 1 | Parks and Recreation |
| B-30169 | Museum of Science-Contrib. to Park Mast. Plan Museum Park - Partially Funded by CRA 92-686001 | \$ 90,000 | \$ 90,000 | <u>'</u> | CLOSED | 1,2,3,4,5 | HD 1 | Parks and Recreation Parks and Recreation |
| B-60297 | Myers Park Ramp Security Lights | \$ 29,523 | \$ 29,523 | \$ - | CLOSED | 2 | HD 1 | General Government |
| B-78508 | NE 2 Avenue Improvements | \$ 1,050,600 | \$ 1,050,600 | \$ - | APPROVED | 2,5 | HD 1 | Streets and Sidewalks |
| B-31207 | NE 40 Street Reconstruction | \$ 1,803,115 | | \$ - | CLOSED | 5 | HD 1 | Streets and Sidewalks |
| B-30143 | Neighborhood Gateways - Beacom Blvd | \$ 58,005 | \$ 58,005 | \$ - | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-30143A B-35904 | Neighborhood Gateways - District 3 Neighborhood Parks Improv. Contingencies - ADA | \$ 24,680 \$ 260,307 | \$ 24,680 \$ 260,307 | \$ - \$ - | CLOSED CLOSED | 3 1,2,3,4,5 | HD 1 HD 1 | Streets and Sidewalks |
| B-40643A | North Spring Garden Greenway | \$ 79,800 | \$ 79,800 | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation Streets and Sidewalks |
| B-50686 | NW 14 Street Project | \$ 790,752 | \$ 790,752 | \$ - | CLOSED | 1 | HD 1 | Streets and Sidewalks |
| B-30228 | NW 19th Terrace | \$ 135,260 | \$ 135,260 | \$ - | CLOSED | 1 | HD 1 | Streets and Sidewalks |
| B-30392 | NW 58th Street and Swale Improvements | \$ 45,959 | \$ 45,959 | \$ - | CLOSED | 5 | HD 1 | Streets and Sidewalks |
| B-30532 | Old Miami High restoration | \$ 55,000 | \$ 55,000 | \$ - | CLOSED | 2 | HD 1 | Public Facilities |
| B-30153J B-30153F | Orange Bowl / Marlins Re-Development Orange Bowl Demolition | \$ 1,626,534 \$ 11,811 | \$ 1,626,534 \$ 11,811 | \$ - \$ - | CLOSED CLOSED | 1,2,3,4,5 3 | HD 1 HD 1 | Public Facilities Public Facilities |
| B-30367 | Orange Bowl Press Box Roof Repair | \$ 14,193 | \$ 14,193 | \$ - | CLOSED | 3 | HD 1 | Public Facilities |
| B-30283 | Orange Bowl Stad. Pressbox A/C ReplDesign | \$ 13,102 | \$ 13,102 | \$ - | CLOSED | 3 | HD 1 | Public Facilities |
| B-30269 | Orange Bowl Stadium - Remedial Structural Repairs | \$ 74,295 | \$ 74,295 | \$ - | CLOSED | 3 | HD 1 | Public Facilities |
| B-33516 | Orange Bowl Stadium Field Replacement | \$ 108,584 | \$ 108,584 | \$ - | CLOSED | 3 | HD 1 | Public Facilities |
| B-30379 B-60425 | Orange Bowl Stadium Lighting Towers No. 2, 3, 4, 5, 6, 7 & 8 Orange Bowl Stadium New Safety Panels | \$ 1,454,611 \$ 339,110 | \$ 1,454,611 \$ 339,110 | \$ - | CLOSED CLOSED | 3 | HD 1 HD 1 | Public Facilities Public Facilities |
| B-60424 | Orange Bowl Stadium New Salety Failings | \$ 170,150 | | | CLOSED | 3 | HD 1 | Public Facilities |
| B-60373 | Orange Bowl Stadium Structural Repairs | \$ 610,000 | | | CLOSED | 3 | HD 1 | Public Facilities |
| B-30153 | Orange Bowl Sta-Project Management Svcs | \$ 3,511,414 | | • | CLOSED | 3 | HD 1 | Public Facilities |
| B-30079 | Pace Park Improvements | \$ 1,645,375 | | | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-35895 B-79901 | Parks Master Plan Parks Master Plan - ADA Transition Plan | \$ 657,850 \$ 190,250 | | | CLOSED CLOSED | 1,2,3,4,5 1,2,3,4,5 | HD 1 HD 1 | Parks and Recreation |
| B-79901 B-30069 | Pine Heights Park Playground Equip. | \$ 29,402 | | | CLOSED | 1,2,3,4,3 | HD 1 | Parks and Recreation Parks and Recreation |
| B-30327 | Plaza Street ROW Landscape | \$ 65,377 | | | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| B-72911 | Police Homeland Defense Preparedness Initiative | \$ 824,657 | \$ 824,657 | \$ - | CLOSED | 1,2,3,4,5 | HD 1 | Public Safety |
| B-30219 | Police HQ Restrooms Rehab. & ADA Upgrade - Phase II | \$ 584,305 | \$ 584,305 | | CLOSED | 2 | HD 1 | Public Safety |
| B-72926 | Police HQ Shower Rehab & ADA upgrades | \$ 519,596 | | | CLOSED | 5 | HD 1 | Public Safety |
| B-35894 B-75983 | Reeves Park Building Reeves Park Court Upgrades | \$ 212,042 \$ 7,958 | \$ 212,042 \$ 7,958 | \$ - \$ - | CLOSED CLOSED | 5 5 | HD 1 HD 1 | Parks and Recreation Parks and Recreation |
| B-75982 | Reeves Park Playground Equipment | \$ 80,000 | | \$ - | CLOSED | 5 | HD 1 | Parks and Recreation |
| B-75913 | Riverside Park Court Upgrade | \$ 7,960 | \$ 7,960 | | CLOSED | 3 | HD 1 | Parks and Recreation |
| B-40671 | Roads Neighborhood Traffic Calming | \$ 599,292 | \$ 599,292 | | CLOSED | 3 | HD 1 | Streets and Sidewalks |
| B-35868 | Robert King High Park New Bldg Const | \$ 139,778 | \$ 139,778 | | CLOSED | 4 | HD 1 | Parks and Recreation |
| B-30229 B-30172 | Robert King High Park Soccer Field and Restrooms Roberto Clemente Park Bldg. Improvements (old project) | \$ 157,136 \$ 251,463 | | \$ - | CLOSED CLOSED | 4 2 | HD 1 HD 1 | Parks and Recreation Parks and Recreation |
| B-30172 B-30172A | Roberto Clemente Park Bidg. Improvements (old project) Roberto Clemente Park Recreation Building (new project) | \$ 251,463 | | \$ - \$ - | CLOSED | 2 | HD 1 | Parks and Recreation Parks and Recreation |
| B-30311 | Roberto Clemente Park Waterplay Area | \$ 98,106 | \$ 98,106 | | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-35835 | Sewell Park Restroom Demolition | \$ 7,800 | | \$ - | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-35834 | Sewell Park Restroom/Office Facility | \$ 46,992 | \$ 46,992 | | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-75810 | Sewell Park Steel Picket Fence | \$ 57,900 | \$ 57,900 | | CLOSED | 1 | HD 1 | Parks and Recreation |
| B-30304 | Shenandoah Park Improvements | \$ 1,472,667 | \$ 1,472,667 | \$ - | CLOSED | 4 | HD 1 | Parks and Recreation |

| Section Sect | PROJECT NO. | PROJECT NAME | BUDGET | TOTAL COST | UNENCUMBERED | PROJECT STATUS | DISTRICT | SERIES | FUND DESCRIPTION |
|--|----------------|--|---------------------------------------|---------------------------------------|--------------|----------------|----------|--------|---------------------------------------|
| 500000 Silver Buff Traffic Calming (Subpl Order) 5 00500 5 00500 5 00500 4 101 Someward Stateward 100000 5 00500 5 00 | _ | Shenandoah Traffic Calming - Phase 1 | | | • | | _ | | Streets and Sidewalks |
| 200000 Soft Diff Treffs, Cambridge (1994) S. 69,862 S. 69,862 S. 60,064 S. 60,005 C. 60, | | | | | | | | | |
| Security | | | · · · · · · | · · · · · · · · · · · · · · · · · · · | <u> </u> | | | | |
| Sept | | | , -, | | · | | | | |
| 2.7917 Southeader Pool Count Upgrade | | , | | | \$ - | CLOSED | 2 | HD 1 | Streets and Sidewalks |
| 2.9316 Suttention Park Planguagement S 5.64 S CLOSED 2 10 Parks and Recentation 5.02273 Society Gloride Portion Park Planguagement S 1.260 S 1.250 S CLOSED S 10 Parks and Recentation 5.02273 Society Gloride Portion Park Planguagement S 1.260 S 1.250 S CLOSED S 10 Parks and Recentation 5.02273 Society Gloride Portion Park Planguagement S 1.260 S 2.260 S CLOSED S 10 Parks and Recentation 5.02274 S S S S S S S S S | | | . , | | • | | | | · · · · · · · · · · · · · · · · · · · |
| 200213 Spring Garden Portif Park Policy Wall | | | | | | | | | |
| 9.00273 Spring Carteen Point Park-Septiol Canal House Resouration S | | | | | • | | | | |
| 5.99899 Str. Diseal Enhancements | | i ' | | | • | | | | |
| 9-00507 N. Z. Ferrace Intropresenters - The Author S. 1865,000 S. 1061,500 S CLOSED 4 HO1 Recets and Stewards S CLOSED 4 HO1 Recets and Stewards S CLOSED A HO1 Recets and Stewards A HO1 | | | | | | | | | |
| 199907 W. Z.I Terrace Improvements - The Action \$ 188,623 \$ | B-50699 | SW 11 Street Reconstruction Project | \$ 105,365 | \$ 105,365 | \$ - | CLOSED | 4 | HD 1 | Streets and Sidewalks |
| Section Sect | | · | | | <u> </u> | | | | |
| 272915 Terrorina Carber Verkleich Arquisition \$ 3,30,000 \$ 3,00,000 \$. AppROVED \$ 1,2,3,4,5 MO1 Nuble Selvey | | | · · · · · · | · · · · · · · · · · · · · · · · · · · | <u> </u> | | | | |
| Proceedings of Policing | | | , ,,,,,, | | • | | , | | |
| \$9,000 The Boards Community Signs - D3 \$1,13315 \$1,2315 \$ | | · | · · · · · · | | | | | | |
| 197918 71-1096 PAR COUNT Upgrade | | | | | | | | | · |
| \$2.9591 | B-75918 | | \$ 3,800 | \$ 3,800 | \$ - | CLOSED | 3 | HD 1 | Parks and Recreation |
| \$20,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 | | | | | | | | | |
| | | , , | | | · | | | | |
| B-01946 Virginia Key Reshe Park Circ. Rid & Prigi Improv. \$ 3,288,231 \$ 3,288,231 \$ 5 \$ CLOSED 2 Ho 1 Parks and Recreation | | | · · · · · · · · · · · · · · · · · · · | | • | | | | |
| 8.30164 Virgina Key Baceh Park Muster Plans \$37,127 \$77,127 \$ \$ \$ \$ \$ \$ \$ \$ \$ | | • | | | | | | | - |
| BADDRIDGE Virginia Key Reoch Park Museum S. 27,127 S. 615,982 S. CLOSED 2 Ho 1 Parks and Recreation S. 645,982 S. CLOSED 2 Ho 1 Parks and Recreation BADDRIDGE S. CLOSED S. Ho 1 Parks and Recreation BADDRIDGE S. CLOSED S. Ho 1 Parks and Recreation BADDRIDGE S. CLOSED S. Ho 1 Parks and Recreation S. S. S. S. S. S. S. S. S. CLOSED S. Ho 1 Parks and Recreation S. CLOSED S. Ho 1 Parks and Recreation S. | | 0 , | | | • | | | | |
| BASSSA Virtick Park New Pool Facility S 683,344 S 683,344 S CLOSED 2 H0 1 Parks and Recreation BASSSA Virtick Park Pool Facility New Pool Facility S 35,095 S CLOSED 4 H0 1 Streets and Sidewalks Park Pool Facility Park Pool Facility Park Pool Facility and Both Removal Park Pool Facility and Both Rampir Park Pool Facility and Both Rampir Provenent Park Park Pool Park Park Park Pool Facility and Both Rampir Provenent Park Park Pool Park Park Provended Park Park Park Provended Park Park Park Provended Park Park Park Park Park Park Park Park | | , | | | • | | | HD 1 | Parks and Recreation |
| B-18583 Virtick Park Pool Facility Renovation S 31,095 S 99,500 S CLOSED 2 H0 Parks and Recreation B-10168 West Eura Virta Playground Equipment S 24,180 S CLOSED 5 H0 Parks and Recreation B-19224 West End Park Building Ferrace Remodeling S 175,155 S CLOSED 5 H0 1 Parks and Recreation B-193224 West End Park Building Ferrace Remodeling S 175,155 S CLOSED 4 H0 1 Parks and Recreation B-193234 West End Park Playground Equipment S 160,000 S 160,000 S CLOSED 4 H0 1 Parks and Recreation B-193234 West End Park Playground Equipment S 160,000 S 160,000 S CLOSED 4 H0 1 Parks and Recreation B-193234 West Little Havana, Home Depot Area Traffic Circles S 100,000 S CLOSED 4 H0 1 Parks and Recreation B-193234 West Little Havana, Home Depot Area Traffic Circles S 100,000 S CLOSED 4 H0 1 Streets and Selevaniks B-193914 Williams Park Community Building S 255,552 S 255,552 S A PAPROVED S H0 1 Parks and Recreation B-193914 Williams Park Improvements S 107,644 S 107,644 S CLOSED S H0 1 Parks and Recreation B-193914 Williams Park Improvements S 107,644 S 107,644 S CLOSED S H0 1 Parks and Recreation B-193934 Williams Park Improvement S 267,288 S 267,288 S CLOSED S H0 1 Parks and Recreation B-193934 Williams Park Improvement S 267,288 S 267,208 S CLOSED S H0 1 Parks and Recreation B-193934 Williams Park Improvement S 10,255 S 41,050 S CLOSED S H0 1 Parks and Recreation B-193934 Williams Park Improvement S 10,455 S 27,630 S CLOSED S H0 1 Parks and Recreation B-1930360 Reute Park New Pool Facility and Boat Ramp Improvement S 81,645 S 24,820 S CLOSED S H0 1 Park S Recreation B-1930360 Reute Park New Pool Facility and Boat Ramp Improvement S 116,762 S 24,930 S 1,465 | B-30292 | Virrick Park Com. Center-Library & Classroom | \$ 645,982 | \$ 645,982 | \$ - | CLOSED | 2 | HD 1 | Parks and Recreation |
| B-30163 Water Truck Acquisition | | , | ,, | | · | | | | |
| B75986 Mest Buena Wish Playground Equipment \$ 24,180 \$ 4,180 \$ | | , | · · · · · · | | <u> </u> | | | | |
| B-90224 West End Park Bullding Terrace Remodeling \$ 175,155 \$ - CLOSED 4 HD 1 Parks and Recreation B-75932 West End Park Payagound Equipment \$ 160,000 \$ 160,000 \$ - CLOSED 4 HD 1 Parks and Recreation B-75931 West End Park Payagound Equipment \$ 160,000 \$ - CLOSED 4 HD 1 Parks and Recreation B-75931 West End Park Pool Improvements \$ 645,000 \$ - CLOSED 4 HD 1 Parks and Recreation B-75931 West End Park Pool Improvements \$ 100,000 \$ - CLOSED 4 HD 1 Parks and Recreation B-75931 Williams Park Community Building \$ 255,552 \$ 255,552 \$ - APPROVED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvements \$ 107,644 \$ 107,644 \$ - APPROVED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 207,738 \$ 13,800 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 267,739 \$ 267,238 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 267,398 \$ 267,238 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 267,398 \$ 267,238 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 267,398 \$ 267,238 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 27,673,000 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 7,267,100 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 7,267,100 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 7,267,100 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 7,267,100 \$ - CLOSED 5 HD 1 Parks and Recreation B-75991 Williams Park Improvement \$ 7,267,100 \$ - CLOSED 1 HD 2 Parks & Recreation B-75991 Williams Park Improvement \$ 10,255 \$ 22,283 \$ 1,262 APPROVED 1 HD 2 Parks & Recreation Williams Park Improveme | | | · · · · · · | | <u> </u> | | | | |
| B-75912 West End Park Poll Improvements S 160,000 S | | 7.2 | | | • | | | | |
| B-3023A West Little Havana, Home Depot Area Traffic Circles S 100,000 S - CLOSED 4 HD 1 Streets and Stewarks B-75991A Williams Park Community Building S 25,555 S 55,555 S - CRPROVED 5 HD 1 Parks and Recreation B-75993 Williams Park Irrigation/Landscaping S 31,800 S - CLOSED S HD 1 Parks and Recreation B-75993 Williams Park Irrigation/Landscaping S 31,800 S - CLOSED S HD 1 Parks and Recreation B-75993 Williams Park Playground Equipment S 267,288 S 27,288 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Playground Equipment S 267,288 S 27,270 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Playground Equipment S 267,288 S 27,288 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Site Furnishings S 41,050 S 41,050 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Site Furnishings S 76,700 S 7,267,100 S - CLOSED S HD 1 Parks and Recreation B-32997 Crange Bowl Stadium Structural Repairs S 7,267,100 S - CLOSED S HD 1 Parks and Recreation B-32997 Crange Bowl Stadium Structural Repairs S 7,267,100 S - CLOSED S HD 1 Parks and Recreation B-32990 Cardis Park New Pool Facility and Boat Ramp Improvement S 99,184 S 75,356 S 22,828 APPROVED S HD 1 Parks & Recreation B-33600 Fem Isle / PAR Park Improvements S 116,782 S 24,920 S 9,862 APPROVED S HD 1 Parks & Recreation B-30306 Fem Isle / PAR Park Improvements S 116,782 S 24,920 S 9,862 APPROVED S HD 1 Parks & Recreation B-30306 S S S S S S S S S | | | | | • | | | | |
| 8.75991 Williams Park (Community Building S 255.552 2.55.552 S - APPROVED 5 HD 1 Parks and Recreation B-75991 Williams Park Irrigotron/Landscaping S 31.800 S 31.800 S - CLOSED S HD 1 Parks and Recreation B-75993 Williams Park Irrigotron/Landscaping S 267.298 S 267.298 S - CLOSED S HD 1 Parks and Recreation B-75993 Williams Park Irrigotron/Landscaping S 267.298 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 267.298 S 267.298 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 41,050 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 41,050 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 41,050 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 41,050 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 41,050 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 41,050 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 41,050 S - CLOSED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 7,267 S 7,488 APPROVED S HD 1 Parks and Recreation B-75995 Williams Park Irrigotron/Landscaping S 42,201 S 91,862 APPROVED S HD 1 Parks Recreation B-75995 Williams Park Irrigotron/Landscaping S 42,201 S 91,862 APPROVED S HD 1 Parks Recreation B-75995 Williams Park Irrigotron/Landscaping S 42,201 S 91,862 APPROVED S HD 2 Parks Recreation B-75995 Williams Park Irrigotron/Landscaping S 42,201 S 91,862 APPROVED S HD 2 Parks Recreation B-75995 Williams Park Irrigotron/Landscaping S 42,201 S 47,652 S 47,652 S 47,652 S 47,6 | B-35871 | West End Park Pool Improvements | \$ 645,000 | \$ 645,000 | \$ - | CLOSED | 4 | HD 1 | Parks and Recreation |
| B-75991 Williams Park Improvements | | | | | | | | | |
| B-75993 Williams Park Irrigation/Landscaping | | · | | · · · · · · · · · · · · · · · · · · · | <u> </u> | | | | |
| B-75988 Williams Park Playground Equipment | | | | | • | | | | |
| B-75995 Williams Park Site Furnishings | | | · · · · · · | | <u> </u> | | | | |
| B-35806 Curtis Park New Pool Facility and Boat Ramp Improvement \$ 98,184 \$ 75,356 \$ 22,828 APPROVED 1 HD 2 Parks & Recreation B-35806 Curtis Park New Pool Facility and Boat Ramp Improvement \$ 10,255 \$ 2,768 \$ 7,488 APPROVED 1 HD 2 Parks & Recreation B-30800 Ferm Isle / PaPA Park (Improvements Pool | | 73 1 1 | | | <u> </u> | | | | |
| B-35806 Curtis Park New Pool Facility and Boat Ramp Improvement S 10,255 S 2,768 S 7,488 APPROVED 1 HD 2 Parks & Recreation B-30800 Fern Isle / PBA Park Improvements - D1 S 116,782 S 24,920 S 91,862 APPROVED 1 HD 2 Parks & Recreation B-30116 Fern Isle Park S 354,771 S 354,771 S - CLOSED 1 HD 2 Parks & Recreation B-30115 Grapeland Park Com. Rec. Facility & Prkg. Lot - Ph3 S 930,073 S 927,926 S 2,147 CLOSED 1 HD 2 Parks & Recreation B-30105 Grapeland Park Com. Rec. Facility & Prkg. Lot - Ph3 S 930,073 S 927,926 S 2,147 CLOSED 1 HD 2 Parks & Recreation B-301305 Grapeland Park Com. Rec. Facility & Prkg. Lot - Ph3 S 930,073 S 927,926 S 2,147 CLOSED 1 HD 2 Parks & Recreation B-303828 Kinche Park Community Recreation Building Improvements S 5,200 S 4,157 S 47,843 CLOSED 1 HD 2 Parks & Recreation B-303685 B148 Brickell Avenue Park - D2 S 1,458 S 70,142 S 2,1315 APPROVED 2 HD 2 Parks & Recreation B-30685B 1814 Brickell Avenue Park - D2 S 91,458 S 70,142 S 21,315 APPROVED 2 HD 2 Parks & Recreation B-30310 Bicentennial Park Shoreline Stabilization - Phase II S 999,152 S S CLOSED 2 HD 2 Parks & Recreation B-30310 Bicentennial Park Shoreline Stabilization PHI S 99,152 S 99,152 S CLOSED 2 HD 2 Parks & Recreation B-39910B City Cemetary Saunder's Plot Repairs S 7,898 S 7,898 S CLOSED 2 HD 2 Parks & Recreation B-39910B City Cemetary Saunder's Plot Repairs S 7,898 S 7,898 S CLOSED 2 HD 2 Parks & Recreation B-30596 City Cemetary Saunder's Plot Repairs S 7,898 S 7,895 S CLOSED 2 HD 2 Parks & Recreation B-30596 City Cemetary Saunder's Plot Repairs S 7,893 S 7,893 S CLOSED Cl | B-30297 | Orange Bowl Stadium Structural Repairs | \$ 7,267,100 | \$ 7,267,100 | \$ - | CLOSED | 3 | HD 1 | Public Facilities |
| B-30800 Fern Isle PPAR ki Improvements - D1 | | | | | | | | | |
| B-3016 Fern Isle Park | | i | | | | | | | |
| B-30105 Grapeland Park Com. Rec. Facility & Prkg. Lot - Ph3 \$93,073 \$927,926 \$2,147 \$1.005ED 1 HD 2 Parks & Recreation | | 1 | | | | | | | + |
| B-35832 Kinloch Park Community Recreation Building Improvements \$ 52,000 \$ 4,157 \$ 47,843 CLOSED 1 HD 2 Parks & Recreation B-30366 Sewell Park - Boat / Kayak Launch Area \$ 27,370 \$ 27,259 \$ 111 CLOSED 1 HD 2 Parks & Recreation B-306858 134 Brickell Avenue Park - D2 \$ 11,099 \$ 16,461 \$ 639 APPROVED 2 HD 2 Parks & Recreation B-306858 134 Brickell Avenue Park - D2 \$ 91,458 \$ 70,142 \$ 21,315 APPROVED 2 HD 2 Parks & Recreation B-30290 Bicentennial Park Shoreline Stabilization - PH II \$ 991,152 \$ 47,052 \$ - CLOSED 2 HD 2 Parks & Recreation B-30310 Bicentennial Park Shoreline Stabilization - Phase III \$ 999,152 \$ - CLOSED 2 HD 2 Parks & Recreation B-30310 Bicentennial Park Shoreline Stabilization PH II \$ 999,152 \$ - CLOSED 2 HD 2 Parks & Recreation B-30910 Bicentennial Park Shoreline Stabilization PH II \$ 993 \$ 33 \$ 60 CLOSED 2 HD 2 Parks & Recreation B-39910 Bicentennial Park Shoreline Stabilization PH II \$ 993 \$ 33 \$ 60 CLOSED 2 HD 2 Parks & Recreation B-39910 City Cemetary Saunder's Plot Repairs \$ 7,898 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910 City Cemetary Saunder's Plot Repairs \$ 7,898 \$ - CLOSED 2 HD 2 Parks & Recreation B-30590 Coconut Grove Village Kiosk \$ 146,036 \$ 146,036 \$ - CLOSED 2 HD 2 Parks & Recreation B-30247A Dinner Key Dredging \$ 470,235 \$ 470,235 \$ - APPROVED 2 HD 2 Parks & Recreation B-30247A Dinner Key Dredging \$ 470,235 \$ 470,235 \$ - APPROVED 2 HD 2 Parks & Recreation B-30247A Dinner Key Moring Field Project \$ 304,452 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30347A Dinner Key Moring Field Project \$ 304,452 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30546 Gusman Hall Improvements \$ 304,452 \$ 304,452 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30546 Gusman Hall Improvements \$ 825,000 \$ 825,000 \$ 4,459,421 \$ 537 | | | | | • | | | | |
| B-30386 Sewell Park - Boat / Kayak Launch Area \$ 27,370 \$ 27,259 \$ 111 CLOSED 1 HD 2 Parks & Recreation B-30685B 1814 Brickell Avenue Park - D2 \$ 17,099 \$ 16,461 \$ 639 APPROVED 2 HD 2 Parks & Recreation B-30685B 1814 Brickell Avenue Park - D2 \$ 91,458 \$ 70,142 \$ 21,315 APPROVED 2 HD 2 Parks & Recreation B-30209 Bicentennial Park Shoreline Stabilization - PH II \$ 47,052 \$ 47,052 \$ - CLOSED 2 HD 2 Parks & Recreation B-30310 Bicentennial Park Shoreline Stabilization - Phase III \$ 999,152 \$ 999,152 \$ - CLOSED 2 HD 2 Parks & Recreation B-30293 Bicentennial Park Shoreline Stabilization - Phase III \$ 999,152 \$ 999,152 \$ - CLOSED 2 HD 2 Parks & Recreation B-30293 Bicentennial Park Shoreline Stabilization PHI \$ 93 \$ 33 \$ 60 CLOSED 2 HD 2 Parks & Recreation B-30930 Biscentennial Park Shoreline Stabilization PHI \$ 93 \$ 33 \$ 60 CLOSED 2 HD 2 Parks & Recreation B-30910 Bianche Park New Dog Park Fence \$ 5,865 \$ 5,865 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910 Cloy Cemetary Saunder's Plot Repairs \$ 7,898 \$ 7,898 \$ - CLOSED 2 HD 2 Parks & Recreation B-30910 Cloy Cemetary Saunder's Plot Repairs \$ 146,036 \$ 146,036 \$ - CLOSED 2 HD 2 Parks & Recreation B-30910 D2 Quality of Life Park Improvements \$ 578,237 \$ 577,735 \$ 503 APPROVED 2 HD 2 Parks & Recreation B-30247 Dinner Key Dredging \$ 470,235 \$ 470,235 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30596A Dinner Key Dredging \$ 470,235 \$ 240,254 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30596A Dinner Key Marina Storage Building \$ 758 \$ 758 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30546 Dinner Key Marina Storage Building \$ 758 \$ 758 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30546 Dinner Key Marina Storage Building \$ 70,000 \$ 470,524 \$ 33,546 APPROVED 2 HD 2 Public Facilities-CIP B-30547 Din | | | | | | | 1 | | Parks & Recreation |
| B-30685B 1814 Brickell Avenue Park - D2 \$ 91,458 \$ 70,142 \$ 21,315 APPROVED 2 HD 2 Parks & Recreation B-30290 Bicentennial Park Shoreline Stabilization - Phase III \$ 47,052 \$ 47,052 \$ - CLOSED 2 HD 2 Parks & Recreation B-30293 Bicentennial Park Shoreline Stabilization - Phase III \$ 999,152 \$ - CLOSED 2 HD 2 Parks & Recreation B-30293 Bicentennial Park Shoreline Stabilization - Phase III \$ 93 \$ 33 \$ 60 CLOSED 2 HD 2 Parks & Recreation B-30910A Blanche Park New Dog Park Fence \$ 5,865 \$ 5,865 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910B City Cemetary Saunder's Plot Repairs \$ 7,898 \$ 7,898 \$ - CLOSED 2 HD 2 Parks & Recreation B-30910E Coconut Grove Village Kiosk \$ 146,036 \$ 146,036 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910E D2 Quality of Life Park Improvements \$ 578,237 \$ 5 | B-30386 | | \$ 27,370 | \$ 27,259 | \$ 111 | CLOSED | 1 | HD 2 | Parks & Recreation |
| B-30290 Bicentennial Park Shoreline Stabilization - PH II \$ 47,052 \$ 47,052 \$ - CLOSED 2 HD 2 Parks & Recreation B-30310 Bicentennial Park Shoreline Stabilization - Phase III \$ 999,152 \$ 999,152 \$ 999,152 \$ - CLOSED 2 HD 2 Parks & Recreation B-30293 Bicentennial Park Shoreline Stabilization PHI \$ 993,152 \$ 999,152 \$ 999,152 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910B Blanche Park New Dog Park Fence \$ 5,865 \$ 5,865 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910B City Cemetary Saunder's Plot Repairs \$ 7,898 \$ 7,898 \$ - CLOSED 2 HD 2 Parks & Recreation B-30590 Coconut Grove Village Kiosk \$ 146,036 \$ 146,036 \$ - CLOSED 2 HD 2 Parks & Recreation B-30590 Coconut Grove Village Kiosk \$ 146,036 \$ 146,036 \$ - CLOSED 2 HD 2 Parks & Recreation B-30540 Dinner Key Dredgin | | | | | | | | | |
| B-30310 Bicentennial Park Shoreline Stabilization - Phase III \$ 999,152 \$ 999,152 \$ - CLOSED 2 HD 2 Parks & Recreation B-30293 Bicentennial Park Shoreline Stabilization PHI \$ 93 \$ 33 \$ 60 CLOSED 2 HD 2 Parks & Recreation B-39910A Blanche Park New Dog Park Fence \$ 5,865 \$ 5,865 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910B City Cemetary Saunder's Plot Repairs \$ 7,898 \$ 7,898 \$ - CLOSED 2 HD 2 Parks & Recreation B-30590 Coconut Grove Village Klosk \$ 146,036 \$ 146,036 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910E D2 Quality of Life Park Improvements \$ 578,237 \$ 577,735 \$ 503 APPROVED 2 HD 2 Parks & Recreation B-30247A Dinner Key Dredging - Mitigation \$ 470,235 \$ 470,235 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30247A Dinner Key Dredging - Mitigation \$ 240,254 \$ 240,254 | | | | | | | | | |
| B-30293 Bicentennial Park Shoreline Stabilization PHI \$ 93 \$ 33 \$ 60 CLOSED 2 HD 2 Parks & Recreation B-39910A Blanche Park New Dog Park Fence \$ 5,865 \$ 5,865 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910B City Cemetary Saunder's Plot Repairs \$ 7,898 \$ 7,898 \$ - CLOSED 2 HD 2 Parks & Recreation B-30590 Coconut Grove Village Kiosk \$ 146,036 \$ 146,036 \$ - CLOSED 2 HD 2 Parks & Recreation B-39910E D2 Quality of Life Park Improvements \$ 578,237 \$ 577,735 \$ 503 APPROVED 2 HD 2 Parks & Recreation B-30247A Dinner Key Dredging \$ 470,235 \$ 470,235 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30247A Dinner Key Dredging - Mitigation \$ 240,254 \$ 240,254 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-305450A Dinner Key Marina Storage Building \$ 758 \$ 758 \$ - APPROVED 2 HD 2 Public Facilities- | | | | | | | | | |
| B-39910A Blanche Park New Dog Park Fence \$ 5,865 \$ 5,865 \$ - CLOSED 2 HD 2 Parks & Recreation | | | | | | | | | |
| B-30590 Coconut Grove Village Kiosk \$ 146,036 \$ 146,036 \$ - CLOSED 2 | | | | | | CLOSED | | HD 2 | Parks & Recreation |
| B-30590 Coconut Grove Village Klosk \$ 146,036 \$ 146,036 \$ - CLOSED 2 HD 2 Projects | B-39910B | City Cemetary Saunder's Plot Repairs | \$ 7,898 | \$ 7,898 | \$ - | CLOSED | 2 | HD 2 | |
| B-39910E D2 Quality of Life Park Improvements \$ 578,237 \$ 577,735 \$ 503 APPROVED 2 HD 2 Parks & Recreation B-30247 Dinner Key Dredging \$ 470,235 \$ 470,235 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30247A Dinner Key Dredging - Mitigation \$ 240,254 \$ 240,254 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30596A Dinner Key Marina Storage Building \$ 758 \$ 758 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-33511 Dinner Key Mooring Field Project \$ 304,452 \$ 304,452 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-75840 Dorsey Park Building Renovation Expansion \$ 474,070 \$ 470,524 \$ 3,546 APPROVED 2 HD 2 Public Facilities-CIP B-60453A Fire Station 13 (New) \$ 5,006,636 \$ 4,469,421 \$ 537,216 APPROVED 2 HD 2 Public Facilities-CIP B-30546 Gusman Hall Improvements \$ 825,000 \$ 825,000 \$ - CLOSED 2 <t< td=""><td>B-30590</td><td>Coconut Grove Village Kiosk</td><td>\$ 146,036</td><td>\$ 146,036</td><td>\$ -</td><td>CLOSED</td><td>2</td><td>HD 2</td><td></td></t<> | B-30590 | Coconut Grove Village Kiosk | \$ 146,036 | \$ 146,036 | \$ - | CLOSED | 2 | HD 2 | |
| B-30247 Dinner Key Dredging \$ 470,235 \$ 470,235 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30247A Dinner Key Dredging - Mitigation \$ 240,254 \$ 240,254 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30596A Dinner Key Marina Storage Building \$ 758 \$ 758 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-33511 Dinner Key Mooring Field Project \$ 304,452 \$ 304,452 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-75840 Dorsey Park Building Renovation Expansion \$ 474,070 \$ 470,524 \$ 3,546 APPROVED 2 HD 2 Parks & Recreation B-60453A Fire Station 13 (New) \$ 5,006,636 \$ 4,469,421 \$ 537,216 APPROVED 2 HD 2 Public Safety B-30546 Gusman Hall Improvements \$ 825,000 \$ 825,000 \$ - CLOSED 2 HD 2 Public Facilities-CIP B-30689 Marine Stadium Marina Bulkhead Replacement \$ 839,408 \$ 4,475 \$ 834,933 APPROVED 2 HD 2 Public Facilities-CIP B-35846A Morningside Park Restrooms Remodeling \$ 10,855 \$ 8,013 \$ 2,842 APPROVED 2 HD 2 Public Facilities-CIP B-35846A Norningside Park Restrooms Remodeling \$ 315,837 \$ 315,837 \$ - CLOSED 2 HD 2 Parks & Recreation B-60464 New Dinner Key Marina Dockmaster Building \$ 250,006 \$ 250,006 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30532 Old Miami High Restoration \$ 6,000 \$ 5,165 \$ 835 CLOSED 2 HD 2 Parks & Recreation | B-39910E | D2 Quality of Life Park Improvements | \$ 578,237 | \$ 577,735 | \$ 503 | APPROVED | 2 | HD 2 | |
| B-30596A Dinner Key Marina Storage Building \$ 758 \$ 758 \$ 758 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-33511 Dinner Key Mooring Field Project \$ 304,452 \$ 304,452 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-75840 Dorsey Park Building Renovation Expansion \$ 474,070 \$ 470,524 \$ 3,546 APPROVED 2 HD 2 Public Facilities-CIP B-60453A Fire Station 13 (New) \$ 5,006,636 \$ 4,469,421 \$ 537,216 APPROVED 2 HD 2 Public Safety B-30546 Gusman Hall Improvements \$ 825,000 \$ 825,000 \$ - CLOSED 2 HD 2 Public Facilities-CIP B-30689 Marine Stadium Marina Bulkhead Replacement \$ 839,408 \$ 4,475 \$ 834,933 APPROVED 2 HD 2 Public Facilities-CIP B-30325 Miamarina Emergency Pier Repairs \$ 604,679 \$ 604,679 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30317 Morningside Park Restrooms Remodeling \$ 10,855 \$ 8,013 \$ 2,842< | | , | | | | | | | |
| B-33511 Dinner Key Mooring Field Project \$ 304,452 \$ 304,452 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-75840 Dorsey Park Building Renovation Expansion \$ 474,070 \$ 470,524 \$ 3,546 APPROVED 2 HD 2 Parks & Recreation B-60453A Fire Station 13 (New) \$ 5,006,636 \$ 4,469,421 \$ 537,216 APPROVED 2 HD 2 Public Safety B-30546 Gusman Hall Improvements \$ 825,000 \$ 825,000 \$ - CLOSED 2 HD 2 Public Facilities-CIP B-30689 Marine Stadium Marina Bulkhead Replacement \$ 839,408 \$ 4,475 \$ 834,933 APPROVED 2 HD 2 Public Facilities-CIP B-30325 Miamarina Emergency Pier Repairs \$ 604,679 \$ 604,679 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30317 Morningside Park Restrooms Remodeling \$ 10,855 \$ 8,013 \$ 2,842 APPROVED 2 HD 2 Parks & Recreation B-30317 Morningside Pk Shoreline Stab. \$ 315,837 \$ 15,837 \$ - CLOSED <td>B-30247A</td> <td>Dinner Key Dredging - Mitigation</td> <td>\$ 240,254</td> <td></td> <td></td> <td></td> <td>2</td> <td>HD 2</td> <td></td> | B-30247A | Dinner Key Dredging - Mitigation | \$ 240,254 | | | | 2 | HD 2 | |
| B-75840 Dorsey Park Building Renovation Expansion \$ 474,070 \$ 470,524 \$ 3,546 APPROVED 2 HD 2 Parks & Recreation B-60453A Fire Station 13 (New) \$ 5,006,636 \$ 4,469,421 \$ 537,216 APPROVED 2 HD 2 Public Safety B-30546 Gusman Hall Improvements \$ 825,000 \$ 825,000 \$ - CLOSED 2 HD 2 Public Facilities-CIP B-30689 Marine Stadium Marina Bulkhead Replacement \$ 839,408 \$ 4,475 \$ 834,933 APPROVED 2 HD 2 Public Facilities-CIP B-30325 Miamarina Emergency Pier Repairs \$ 604,679 \$ 604,679 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-35846A Morningside Park Restrooms Remodeling \$ 10,855 \$ 8,013 \$ 2,842 APPROVED 2 HD 2 Public Facilities-CIP B-30317 Morningside Pr Shoreline Stab. \$ 315,837 \$ 315,837 \$ - CLOSED 2 HD 2 Parks & Recreation B-60464 New Dinner Key Marina Dockmaster Building \$ 250,00 | | i | | | | | | | |
| B-60453A Fire Station 13 (New) \$ 5,006,636 \$ 4,469,421 \$ 537,216 APPROVED 2 HD 2 Public Safety B-30546 Gusman Hall Improvements \$ 825,000 \$ 825,000 \$ - CLOSED 2 HD 2 Public Facilities-CIP B-30689 Marine Stadium Marina Bulkhead Replacement \$ 839,408 \$ 4,475 \$ 834,933 APPROVED 2 HD 2 Public Facilities-CIP B-30325 Miamarina Emergency Pier Repairs \$ 604,679 \$ 604,679 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-35846A Morningside Park Restrooms Remodeling \$ 10,855 \$ 8,013 \$ 2,842 APPROVED 2 HD 2 Parks & Recreation B-30317 Morningside Pk Shoreline Stab. \$ 315,837 \$ 315,837 \$ - CLOSED 2 HD 2 Parks & Recreation B-60464 New Dinner Key Marina Dockmaster Building \$ 250,006 \$ 250,006 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30532 Old Miami High Restoration \$ 6,000 \$ 5,165 \$ 835 CLOSED <t< td=""><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | 1 | | | | | | | |
| B-30546 Gusman Hall Improvements \$ 825,000 \$ 825,000 \$ - CLOSED 2 HD 2 Public Facilities-CIP B-30689 Marine Stadium Marina Bulkhead Replacement \$ 839,408 \$ 4,475 \$ 834,933 APPROVED 2 HD 2 Public Facilities-CIP B-30325 Miamarina Emergency Pier Repairs \$ 604,679 \$ 604,679 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-35846A Morningside Park Restrooms Remodeling \$ 10,855 \$ 8,013 \$ 2,842 APPROVED 2 HD 2 Parks & Recreation B-30317 Morningside Pk Shoreline Stab. \$ 315,837 \$ 315,837 \$ - CLOSED 2 HD 2 Parks & Recreation B-60464 New Dinner Key Marina Dockmaster Building \$ 250,006 \$ 250,006 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30532 Old Miami High Restoration \$ 6,000 \$ 5,165 \$ 835 CLOSED 2 HD 2 Public Facilities-CIP B-39910D Paul S Walker Park \$ 150,000 \$ 149,337 \$ 663 CLOSED 2 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | |
| B-30689 Marine Stadium Marina Bulkhead Replacement \$ 839,408 \$ 4,475 \$ 834,933 APPROVED 2 HD 2 Public Facilities-CIP B-30325 Miamarina Emergency Pier Repairs \$ 604,679 \$ 604,679 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-35846A Morningside Park Restrooms Remodeling \$ 10,855 \$ 8,013 \$ 2,842 APPROVED 2 HD 2 Parks & Recreation B-30317 Morningside Pk Shoreline Stab. \$ 315,837 \$ 315,837 \$ - CLOSED 2 HD 2 Parks & Recreation B-60464 New Dinner Key Marina Dockmaster Building \$ 250,006 \$ 250,006 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30532 Old Miami High Restoration \$ 6,000 \$ 5,165 \$ 835 CLOSED 2 HD 2 Public Facilities-CIP B-39910D Paul S Walker Park \$ 150,000 \$ 149,337 \$ 663 CLOSED 2 HD 2 Parks & Recreation | | | . , , | | | | | | |
| B-30325 Miamarina Emergency Pier Repairs \$ 604,679 \$ 604,679 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-35846A Morningside Park Restrooms Remodeling \$ 10,855 \$ 8,013 \$ 2,842 APPROVED 2 HD 2 Parks & Recreation B-30317 Morningside Pk Shoreline Stab. \$ 315,837 \$ 315,837 \$ - CLOSED 2 HD 2 Parks & Recreation B-60464 New Dinner Key Marina Dockmaster Building \$ 250,006 \$ 250,006 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30532 Old Miami High Restoration \$ 6,000 \$ 5,165 \$ 835 CLOSED 2 HD 2 Public Facilities-CIP B-39910D Paul S Walker Park \$ 150,000 \$ 149,337 \$ 663 CLOSED 2 HD 2 Parks & Recreation | | | | | | | | | |
| B-30317 Morningside Pk Shoreline Stab. \$ 315,837 \$ 315,837 \$ - CLOSED 2 HD 2 Parks & Recreation B-60464 New Dinner Key Marina Dockmaster Building \$ 250,006 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30532 Old Miami High Restoration \$ 6,000 \$ 5,165 \$ 835 CLOSED 2 HD 2 Public Facilities-CIP B-39910D Paul S Walker Park \$ 150,000 \$ 149,337 \$ 663 CLOSED 2 HD 2 Parks & Recreation | | • | \$ 604,679 | | | | | HD 2 | |
| B-60464 New Dinner Key Marina Dockmaster Building \$ 250,006 \$ 250,006 \$ - APPROVED 2 HD 2 Public Facilities-CIP B-30532 Old Miami High Restoration \$ 6,000 \$ 5,165 \$ 835 CLOSED 2 HD 2 Public Facilities-CIP B-39910D Paul S Walker Park \$ 150,000 \$ 149,337 \$ 663 CLOSED 2 HD 2 Parks & Recreation | | | | | | | | | |
| B-30532 Old Miami High Restoration \$ 6,000 \$ 5,165 \$ 835 CLOSED 2 HD 2 Public Facilities-CIP B-39910D Paul S Walker Park \$ 150,000 \$ 149,337 \$ 663 CLOSED 2 HD 2 Parks & Recreation | | | | | | | | | |
| B-39910D Paul S Walker Park \$ 150,000 \$ 149,337 \$ 663 CLOSED 2 HD 2 Parks & Recreation | | | | | | | | | |
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| PROJECT NO. | PROJECT NAME | BUDGET | TOTAL COST | UNENCUMBERED | PROJECT STATUS | DISTRICT | SERIES | FUND DESCRIPTION |
|----------------------|---|----------------------------|----------------------------|----------------------|----------------------|------------------------|--------------|--|
| B-30172A | Roberto Clemente Park Recreation Building | \$ 58,417 | \$ 58,386 | \$ 31 | CLOSED | 2 | HD 2 | Parks & Recreation |
| B-30174 | Virginia Key Beach Park Historic Restoration PH 2 | \$ 1,046,765 | \$ 876,449 | \$ 170,316 | APPROVED | 2 | HD 2 | Parks & Recreation |
| B-35853B | Virrick Park Gymnasium Improvements D2 | \$ 150,000 | | \$ 16,803 | APPROVED | 2 | HD 2 | Parks & Recreation |
| B-35856A B-35857 | Henderson Park New Office/Restroom Facility Jose Marti Park Gym | \$ 100,000 \$ 2,518,750 | \$ 100,000 \$ 2,333,818 | \$ - \$ 184,932 | APPROVED APPROVED | 3 | HD 2 HD 2 | Parks & Recreation Parks & Recreation |
| B-30153D | Orange Bowl Stadium Critical Repairs | \$ 430,719 | \$ 430,718 | \$ 104,532 | CLOSED | 3 | HD 2 | Public Facilities-CIP |
| B-30772 | Bay of Pigs Park Lighting - D4 | \$ 53,000 | \$ 32,196 | \$ 20,804 | APPROVED | 4 | HD 2 | Parks & Recreation |
| B-30134A | Bryan Park Community Building - D4 | \$ 6,992 | \$ 4,006 | \$ 2,986 | APPROVED | 4 | HD 2 | Parks & Recreation |
| B-35865A | Coral Gate Park Bldg Improvements | \$ 1,129,250 | \$ 1,129,250 | | APPROVED | 4 | HD 2 | Parks & Recreation |
| B-60452 B-35868 | Fire Station #11 (New) Robert King High Park New Bldg Const | \$ 4,040,975 \$ 111,463 | \$ 4,040,975 \$ 111,463 | \$ 0 \$ - | APPROVED APPROVED | 4 | HD 2 HD 2 | Public Safety Parks & Recreation |
| B-35871 | West End Park Pool Improvements | \$ 20,000 | \$ 11,689 | \$ 8,311 | CLOSED | 4 | HD 2 | Parks & Recreation |
| B-30299 | Black Police Precinct / Courthouse Museum Restoration | \$ 342,132 | \$ 342,064 | \$ 68 | CLOSED | 5 | HD 2 | Public Facilities-CIP |
| B-30671 | Caribbean Marketplace Renovations | \$ 204,889 | · | \$ - | APPROVED | 5 | HD 2 | Parks & Recreation |
| B-30305 | Gibson Park Improvements | \$ 402,226 | \$ 366,863 | | APPROVED | 5 | HD 2 | Parks & Recreation |
| B-30305B B-30890 | Gibson Park Master Plan Little Haiti Cultural Campus Miscellaneous Repairs | \$ 97,774 \$ 25,255 | | \$ 4,385 \$ 7,552 | APPROVED APPROVED | 5 5 | HD 2 HD 2 | Parks & Recreation Public Facilities-CIP |
| B-30295 | Little Haiti Park - Cultural Campus | \$ 1,433,856 | \$ 1,433,856 | | APPROVED | 5 | HD 2 | Parks & Recreation |
| B-75859 | Lummus Park Recreation Building Improvement | \$ 150,000 | | \$ - | APPROVED | 5 | HD 2 | Parks & Recreation |
| B-30320 | Lummus Park-Police Stables | \$ 80,000 | \$ 80,000 | \$ - | CLOSED | 5 | HD 2 | Public Safety |
| B-30655 | City Hall Chattahoochee Removal | \$ 2,022 | \$ 2,007 | \$ 15 | CLOSED | 1,2,3,4,5 | HD 2 | Public Facilities-CIP |
| B-30541 B-72813 | Citywide Park Equipment & Site Improvements Defense and Security Equipment Acquisition | \$ 408,167 \$ 983,364 | \$ 408,160 \$ 983,299 | \$ 8 \$ 65 | APPROVED APPROVED | 1,2,3,4,5 1,2,3,4,5 | HD 2 HD 2 | Parks & Recreation Public Safety |
| B-78512A | Historic Preservation Development Initiative - PH 2 | \$ 37,500 | \$ 35,307 | \$ 2,193 | APPROVED | 1,2,3,4,5 | HD 2 | Public Facilities-CIP |
| B-30121 | Historic Preservation Initiatives - City Hall | \$ 99,846 | \$ 99,766 | \$ 80 | APPROVED | 1,2,3,4,5 | HD 2 | Public Facilities-CIP |
| B-78503 | Museum of Art - Development in Bicentennial Park | \$ 2,000,000 | \$ 2,000,000 | \$ - | CLOSED | 1,2,3,4,5 | HD 2 | Parks & Recreation |
| B-78502A | Museum of Science Development in Bicentennial Park | \$ 738,000 | \$ 738,000 | \$ - | APPROVED | 1,2,3,4,5 | HD 2 | Parks & Recreation |
| B-30538 | Museum Park | \$ 278,153 | \$ 278,153 | \$ - | APPROVED | 1,2,3,4,5 | HD 2 | Parks & Recreation |
| B-30153J B-72910 | Orange Bowl/Marlins Re-Development Police Training Facility (New) | \$ 93,890 \$ 19,697,002 | \$ 93,890 \$ 19,586,618 | \$ - \$ 110,384 | APPROVED APPROVED | 1,2,3,4,5 1,2,3,4,5 | HD 2 HD 2 | Public Facilities-CIP Public Safety |
| B-72910 | Terrorist Cache Vehicle Acquisition | \$ 235,000 | | \$ 423 | APPROVED | 1,2,3,4,5 | HD 2 | Public Safety |
| B-50706 | Tamiami Storm Sewer Improvements Project | \$ 993,529 | | \$ 305 | APPROVED | 1,4 | HD 2 | Storm Sewers |
| B-35905 | Antonio Maceo Park | \$ 50,000 | \$ 50,000 | \$ - | CLOSED | 1 | HD 3 | Parks & Recreation |
| B-35806 | Curtis Park New Pool Facility and Boat Ramp Improvement | \$ 1,297,159 | | \$ 992,700 | APPROVED | 1 | HD 3 | Parks & Recreation |
| B-35812B | Duarte Park ADA Modifications | \$ 147,780 | \$ 82,058 | \$ 65,722 | APPROVED | 1 | HD 3 | Parks & Recreation |
| B-35812A B-35812C | Duarte Park Bldg Renovation/Expansion Duarte Park Gazebo and Roof Remodeling | \$ 752,797 \$ 199,400 | | \$ - \$ 186 | APPROVED APPROVED | 1 | HD 3 | Parks & Recreation Parks & Recreation |
| B-30547D | Parks ADA Modifications - District 1 | \$ 167,440 | | \$ 16,189 | APPROVED | 1 | HD 3 | Parks & Recreation |
| B-30685B | 1814 Brickell Avenue Park - D2 | \$ 1,101,331 | \$ 1,097,015 | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-35906 | Alice Wainwright Park Site Improvements | \$ 75,000 | \$ 75,000 | • | CLOSED | 2 | HD 3 | Parks & Recreation |
| B-75816 | Armbrister Park Site Improvements | \$ 110,000 | \$ 2,857 | \$ 107,143 | APPROVED | 2 | HD 3 | Parks & Recreation |
| | Bayside Historic Sign - D2 Belle Meade Playground | \$ 33,000 \$ 18,505 | \$ 21,413 \$ 18,505 | \$ 11,587 \$ - | APPROVED APPROVED | 2 | HD 3 | Streets & Sidewalks Parks & Recreation |
| | Bicentennial Park Bollards | \$ 151,735 | | \$ - | CLOSED | 2 | HD 3 | Parks & Recreation |
| B-75823 | Biscayne Park Site Improvements | \$ 150,000 | \$ - | \$ 150,000 | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-75830A | Blanche Park Master Plan Improvements | \$ 405,200 | \$ 391,259 | \$ 13,941 | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-75830 | Blanche Park Site Improvements | \$ 45,000 | \$ 45,000 | \$ - | CLOSED | 2 | HD 3 | Parks & Recreation |
| B-39910I B-30685 | Brickell Avenue Decorative Pedestrian Crosswalks | \$ 33,132 \$ 500,000 | | | APPROVED | 2 | HD 3 | Streets & Sidewalks |
| B-30685A | Brickell Avenue Park - Land Acquisition Brickell Avenue Park Outdoor Fitness Equipment | \$ 500,000 \$ 42,048 | \$ 500,000 | \$ - \$ 42,048 | CLOSED APPROVED | 2 | HD 3 | Parks & Recreation Parks & Recreation |
| B-39910P | Brickell Park Playground (South of Icon) | \$ 110,000 | \$ 103,999 | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-39910E | D2 Quality of Life Park Improvements | \$ 409,751 | \$ 361,740 | \$ 48,011 | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-30247 | Dinner Key Dredging | \$ 169,820 | \$ 169,820 | | APPROVED | 2 | HD 3 | Public Facilities-CIP |
| B-30179 | Downtown Baywalk Master Plan & Design | \$ 450,000 | \$ 420,593 | | APPROVED | 2 | HD 3 | Streets & Sidewalks |
| B-60453A B-70100 | Fire Station 13 (New) Gusman Hall Improvements / Repairs | \$ 18,364 \$ 394,169 | \$ 18,364 \$ 372,948 | | APPROVED APPROVED | 2 | HD 3 | Public Safety Public Facilities-CIP |
| B-40170 | Irrigation System at Kennedy Dog Park - D2 | \$ 55,945 | \$ 44,255 | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-30541B | Kennedy Park Floating Dock PH I | \$ 35,000 | | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-35838 | Kennedy Park Restrooms Building Improvements | \$ 96,133 | \$ 47,922 | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-30541C | Kennedy Park Shoreline Stabilization PH1 | \$ 71,000 | \$ 71,000 | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-75854 | Kirk Munroe Tennis Court Improvements | \$ 70,000 \$ 43,725 | \$ 35,289 | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-40175 B-30820 | Kumquat Avenue between Pamona Lane and Linden Lane Legion Park Boat Ramp Repairs | \$ 43,725 \$ 14,124 | | | APPROVED APPROVED | 2 | HD 3 | Streets & Sidewalks Parks & Recreation |
| B-35843 | Legion Park Parking Lot Renovation | \$ 57,842 | | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-75856 | Legion Park Site Furnishings | \$ 60,000 | | | CLOSED | 2 | HD 3 | Parks & Recreation |
| B-39910M | Legion Park Windows and Paint Interior | \$ 49,034 | | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-30826 | Lincoln Park Improvements | \$ 40,000 | | | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-30801 B-30689 | Manatee Bend Park Shoreline Improvements Marine Stadium Marina Bulkhead Replacement | \$ 50,027 \$ 178,000 | | | APPROVED APPROVED | 2 | HD 3 | Parks & Recreation Public Facilities-CIP |
| B-30689 | Marine Stadium Marina Buiknead Replacement Marine Stadium Marina Improvements | \$ 178,000 | \$ 111,425 | | APPROVED | 2 | HD 3 | Public Facilities-CIP |
| B-30688 | Marine Stadium Restoration | \$ 175,000 | . , | | APPROVED | 2 | HD 3 | Public Facilities-CIP |
| B-40180 | Marine Stadium Marina at Virginia Key | \$ 940,007 | \$ 24,795 | | APPROVED | 2 | HD 3 | Public Facilities-CIP |
| B-75862 | Marjorie Stoneman Douglas Park Site Improvements | \$ 49,768 | \$ 49,768 | \$ - | APPROVED | 2 | HD 3 | Parks & Recreation |

| PROJECT | PROJECT NAME | BUDGET | TOTAL COST | UNENCUMBERED | DDOIECT STATUS | DISTRICT | SERIES | FUND DESCRIPTION |
|----------------------|---|----------------------------|---------------------------------------|----------------------------|----------------------|------------|--------|---|
| NO. | | | | | PROJECT STATUS | | | |
| | Merrie Christmas Park Site Improvements | \$ 60,000 \$ 250,000 | | | APPROVED APPROVED | 2 | HD 3 | Parks & Recreation |
| B-30696 B-39910N | Miamarina Pier A, B & C Fire Line Repairs Morningside ADA, A/C, Windows and Interior Remodeling - D2 | \$ 170,000 | | \$ 4 \$ 51,997 | APPROVED | 2 | HD 3 | Public Facilities-CIP Parks & Recreation |
| B-60464 | New Dinner Key Marina Dockmaster Building | \$ 3,213,164 | | | APPROVED | 2 | HD 3 | Public Facilities-CIP |
| B-39910C | North Venetian Drive Lighting (District 2 QOL) | \$ 100,000 | \$ - | \$ 100,000 | APPROVED | 2 | HD 3 | Streets & Sidewalks |
| B-30802 | Pallot Park Shoreline Improvements | \$ 50,000 | | \$ 20,954 | APPROVED | 2 | HD 3 | Parks & Recreation |
| | Parks ADA Modifications - District 2 | \$ 215,347 \$ 800,000 | · · · · · · · · · · · · · · · · · · · | \$ 38 \$ 721,692 | APPROVED | 2 | HD 3 | Parks & Recreation |
| B-75883 B-39910 | Peacock Park Site Improvements Quality of Life District 2 | \$ 800,000 \$ 91,132 | \$ 78,308 \$ 54,927 | \$ 721,692 \$ 36,205 | APPROVED APPROVED | 2 | HD 3 | Parks & Recreation General Gov't Prits |
| | Renaming of Coconut Grove Streets | \$ 2,700 | \$ 2,700 | \$ - | APPROVED | 2 | HD 3 | Streets & Sidewalks |
| B-30172A | Roberto Clemente Park Recreation Building | \$ 1,676,961 | \$ 1,676,961 | \$ - | CLOSED | 2 | HD 3 | Parks & Recreation |
| | Simpson Park "Green" Project | \$ 220,000 | \$ 220,000 | \$ - | CLOSED | 2 | HD 3 | Parks & Recreation |
| B-30734 | Virginia Street between Bird Ave and US1 - D2 | \$ 246,275 | \$ 143,863 | \$ 102,412 | APPROVED | 2 | HD 3 | Streets & Sidewalks |
| B-35853A B-78509 | Virrick Park New Pool Facility Calle Ocho Improvements | \$ 797,175 \$ 207,978 | \$ 3,697 \$ 184,732 | \$ 793,478 \$ 23,246 | APPROVED CLOSED | 3 | HD 3 | Parks & Recreation Streets & Sidewalks |
| B-78509A | Calle Ocho Street Improvements | \$ 778,372 | \$ 184,732 | \$ 23,246 | APPROVED | 3 | HD 3 | Streets & Sidewalks |
| | Henderson Park New Office/Restroom Facility | \$ 155,069 | \$ 155,069 | \$ - | APPROVED | 3 | HD 3 | Parks & Recreation |
| B-30601 | Jose Marti Field Restroom Renovation | \$ 4,135 | \$ 1,071 | \$ 3,064 | APPROVED | 3 | HD 3 | Parks & Recreation |
| B-35861A | Maximo Gomez Domino Park Restroom | \$ 30,616 | \$ 11,489 | \$ 19,127 | APPROVED | 3 | HD 3 | Parks & Recreation |
| B-40686 | Miami River Greenways/ Streetscape Segment D (ELH) | \$ 478,216 | | \$ 243,647 | APPROVED | 3 | HD 3 | Streets & Sidewalks |
| | Parks ADA Modifications - District 3 - Jose Marti Park | \$ 96,917 | \$ 94,957 | \$ 1,960 | APPROVED | 3 | HD 3 | Parks & Recreation |
| | Bay of Pigs Park Shade Structure Bryan Park Community Building - D4 | \$ 29,000 \$ 845,136 | \$ 28,118 \$ 135,379 | \$ 882 \$ 709,757 | APPROVED APPROVED | 4 | HD 3 | Parks & Recreation Parks & Recreation |
| B-30134A B-30222A | Calle Ocho Beautification - East of 37 Avenue | \$ 909,445 | \$ 29,684 | \$ 879,761 | APPROVED | 4 | HD 3 | Streets & Sidewalks |
| B-30222 | Calle Ocho Improvements-East of 37 Avenue | \$ 76,905 | \$ 69,282 | \$ 7,623 | CLOSED | 4 | HD 3 | Streets & Sidewalks |
| B-30777 | Coral Gate Mini Park - D4 | \$ 100,000 | \$ 51,619 | \$ 48,381 | APPROVED | 4 | HD 3 | Parks & Recreation |
| | Coral Gate Park Bldg Improvements | \$ 338,884 | \$ 338,884 | | APPROVED | 4 | HD 3 | Parks & Recreation |
| | Coral Gate Park Furniture, Security System and Miscellaneous | \$ 122,000 | | \$ 53,711 | APPROVED | 4 | HD 3 | Parks & Recreation |
| | Fairlawn Storm Sewer Improvements Project PHIII Fire Station #14 (New) | \$ 821,000 \$ 1,050,105 | | \$ 385,273 \$ 1,048,966 | APPROVED APPROVED | 4 | HD 3 | Storm Sewers Public Safety |
| | Parks ADA Modifications - District 4 | \$ 491,147 | | \$ 397,564 | APPROVED | 4 | HD 3 | Parks & Recreation |
| | Robert King High Park Furniture - D4 | \$ 45,000 | \$ 44,050 | \$ 950 | APPROVED | 4 | HD 3 | Parks & Recreation |
| | Robert King High Park New Bldg Const | \$ 1,613,697 | \$ 1,613,696 | | APPROVED | 4 | HD 3 | Parks & Recreation |
| B-30229 | Robert King High Park Soccer Field | \$ 1,184,176 | | \$ 102,468 | APPROVED | 4 | HD 3 | Parks & Recreation |
| B-30304 | Shenandoah Park Improvements | \$ 778,000 | \$ 294,887 | \$ 483,113 | APPROVED | 4 | HD 3 | Parks & Recreation |
| B-30690 B-40176 | West End Park New Community Building | \$ 435,470 \$ 287,000 | \$ 231,529 | \$ 203,941 \$ 287,000 | APPROVED APPROVED | 4 | HD 3 | Parks & Recreation Streets & Sidewalks |
| B-40176 B-30882 | West Flagler Street Landscape - D4 African Square Park-Splash Park D5 | \$ 600,000 | \$ 90,307 | \$ 509,693 | APPROVED | 5 | HD 3 | Parks & Recreation |
| B-30291 | Athalie Range #1 Mini Park Improvements | \$ 3,763 | \$ - | \$ 3,763 | CLOSED | 5 | HD 3 | Parks & Recreation |
| B-35907 | Athalie Range Park Soccer/Football Complex | \$ 1,395,516 | | \$ 3 | APPROVED | 5 | HD 3 | Parks & Recreation |
| | Buena Vista Park Court Upgrades | \$ 10,000 | \$ 10,000 | \$ - | CLOSED | 5 | HD 3 | Parks & Recreation |
| | Buena Vista Park Playground Equipment | \$ 15,000 | \$ 15,000 | \$ - | CLOSED | 5 | HD 3 | Parks & Recreation |
| B-75946 B-35883 | Buena Vista Park Site Furnishings | \$ 5,000 \$ 31,000 | \$ 5,000 | \$ - | CLOSED | 5 5 | HD 3 | Parks & Recreation Parks & Recreation |
| | Charles Hadley Park Field House and Concession Building Design District/FEC | \$ 31,000 \$ 100,000 | \$ 30,737 | \$ 100,000 | APPROVED APPROVED | 5 | HD 3 | Streets & Sidewalks |
| | Freedom Garden Statute Rehabilitation | \$ 75,000 | \$ 36,573 | \$ 38,427 | APPROVED | 5 | HD 3 | Parks & Recreation |
| | Hadley Park ADA and misc. Improvements | \$ 70,000 | \$ 64,723 | \$ 5,277 | APPROVED | 5 | HD 3 | Parks & Recreation |
| B-35883A | Hadley Park Youth Center and Field Improvements | \$ 1,591,277 | | | APPROVED | 5 | HD 3 | Parks & Recreation |
| B-30886 | Lummus Landing Square | \$ 850,000 | | <u> </u> | APPROVED | 5 | HD 3 | Parks & Recreation |
| B-30773 | Martin Luther King (MLK) Blvd/ I-95 Area Improvements D-5 | \$ 100,000 | | \$ 100,000 | APPROVED | 5 | HD 3 | Streets & Sidewalks |
| B-35887 B-35887A | Moore Park New Construction Moore Park Temporary Daycare Center Trailers | \$ 5,168,221 \$ 92,000 | | | APPROVED APPROVED | 5 5 | HD 3 | Parks & Recreation Parks & Recreation |
| | North Spring Garden Greenway | \$ 100,200 | | | APPROVED | 5 | HD 3 | Streets & Sidewalks |
| B-30884 | NW 62 Street West of I-95 Roadway Improvements | \$ 75,000 | | • | APPROVED | 5 | HD 3 | Streets & Sidewalks |
| | Oakland Grove Park Playground Equipment | \$ 15,000 | | \$ 15,000 | APPROVED | 5 | HD 3 | Parks & Recreation |
| | Parks ADA Modifications - District 5 | \$ 211,137 | | | APPROVED | 5 | HD 3 | Parks & Recreation |
| B-75985A B-75991A | Town Park Improvements Williams Park Improvements - Community Building | \$ 45,000 \$ 1,233,017 | | · | CLOSED | 5 5 | HD 3 | Parks & Recreation |
| B-75991A B-30541 | Citywide Park Equipment & Site Improvements | \$ 1,233,017 \$ 457,515 | | • | APPROVED APPROVED | 1,2,3,4,5 | HD 3 | Parks & Recreation Parks & Recreation |
| B-30385 | Cooling Tower Support Bracket Replacement | \$ 43,765 | | | CLOSED | 1,2,3,4,5 | HD 3 | Public Safety |
| B-72813 | Defense and Security Equipment Acquisition | \$ 1,981,636 | | | APPROVED | 1,2,3,4,5 | HD 3 | Public Safety |
| B-30121 | Historic Preservation Initiatives - City Hall | \$ 831 | | • | APPROVED | 1,2,3,4,5 | HD 3 | Public Facilities-CIP |
| B-78502A | Museum of Science Development in Bicentennial Park | \$ 1,262,000 | | | APPROVED | 1,2,3,4,5 | HD 3 | Parks & Recreation |
| | Museum Park Environmental Remediation/Seawall | \$ 200,000 | | | APPROVED | 1,2,3,4,5 | HD 3 | Parks & Recreation |
| B-35904 B-30153J | Neighborhood Parks Improv. Contingencies - ADA Modifications Orange Bowl/Marlins Re-Development | \$ 510,916 \$ 274,487 | \$ 274,487 | \$ 510,916 \$ - | APPROVED APPROVED | 1,2,3,4,5 | HD 3 | Parks & Recreation Public Facilities-CIP |
| | Police Department Property Unit Outdoor Storage | \$ 274,487 | | | APPROVED | 1,2,3,4,5 | HD 3 | Public Safety |
| | Police Training Facility (New) | \$ 21,040 | | | APPROVED | 1,2,3,4,5 | HD 3 | Public Safety |
| | The College of Policing -EOC Facility | \$ 15,960 | \$ 15,960 | | APPROVED | 1,2,3,4,5 | HD 3 | Public Safety |
| | Kinloch Storm Sewer Improvements PH2 | \$ 669,133 | \$ 669,133 | | APPROVED | 1,4 | HD 3 | Storm Sewers |
| B-50705 | Kinloch Storm Sewer Improvements Project | \$ 1,805,867 | | | APPROVED | 1,4 | HD 3 | Storm Sewers |
| B-50706A B-50706 | Roadway, Drainage & Traffic Improvements D1 & D4 Tamiami Storm Sewer Improvements Project | \$ 766,000 \$ 200,471 | | | APPROVED APPROVED | 1,4 1,4 | HD 3 | Storm Sewers Storm Sewers |
| P-20100 | ramanii storiii sewer improvements rrojett | 200,4/1 ب | 200,050 ب | 421 ب | AFFRUVED | 1,4 | пи 3 | Storin Sewers |

| PROJECT NO. | PROJECT NAME | | BUDGET | Т | OTAL COST | u | JNENCUMBERED | PROJECT STATUS | DISTRICT | SERIES | FUND DESCRIPTION |
|----------------|---|----|-------------|----|-------------|----|--------------|----------------|-----------|---------|-----------------------|
| B-78508 | NE 2 Avenue Improvements | \$ | 2,649,400 | \$ | 1,241,084 | \$ | 1,408,317 | APPROVED | 2,5 | HD 3 | Streets & Sidewalks |
| B-30316 | Fern Isle Park | \$ | 140,000 | \$ | 126,395 | \$ | 13,605 | CLOSED | 1 | HD Int. | Parks & Recreation |
| B-60496 | Grapeland Heights Park Site Development - Ph1 | \$ | 3,725,322 | \$ | 3,725,177 | \$ | 145 | CLOSED | 1 | HD Int. | Parks & Recreation |
| B-30538A | Bicentennial Park Bollards | \$ | 467,314 | \$ | 467,314 | \$ | - | CLOSED | 2 | HD Int. | Parks & Recreation |
| B-30325 | Miamarina Emergency Pier Repairs | \$ | 146,827 | \$ | 146,827 | \$ | - | APPROVED | 2 | HD Int. | Public Facilities-CIP |
| B-30172A | Roberto Clemente Park Recreation Building | \$ | 350,000 | \$ | 140,263 | \$ | 209,737 | CLOSED | 2 | HD Int. | Parks & Recreation |
| B-30180 | Virrick Park Gym Repairs | \$ | 425,000 | \$ | 379,012 | \$ | 45,988 | CLOSED | 2 | HD Int. | Parks & Recreation |
| B-35853A | Virrick Park New Pool Facility | \$ | 306,378 | \$ | - | \$ | 306,378 | APPROVED | 2 | HD Int. | Parks & Recreation |
| B-30601 | Jose Marti Field Restroom Renovation | \$ | 23,227 | \$ | 7,368 | \$ | 15,859 | APPROVED | 3 | HD Int. | Parks & Recreation |
| B-35861A | Maximo Gomez Domino Park Restroom | \$ | 42,098 | \$ | 12,857 | \$ | 29,241 | APPROVED | 3 | HD Int. | Parks & Recreation |
| B-30379 | Orange Bowl Lighting Towers 2 thru 8 Repairs | \$ | 500,000 | \$ | 500,000 | \$ | - | CLOSED | 3 | HD Int. | Public Facilities-CIP |
| B-30711 | Triangle Park Swing | \$ | 8,500 | \$ | - | \$ | 8,500 | APPROVED | 3 | HD Int. | Parks & Recreation |
| B-30299 | Black Police Precinct / Courthouse Museum Restoration | \$ | 276,945 | \$ | 276,943 | \$ | 2 | CLOSED | 5 | HD Int. | Public Facilities-CIP |
| B-30305B | Gibson Park Master Plan | \$ | 841,280 | \$ | 784,875 | \$ | 56,405 | APPROVED | 5 | HD Int. | Parks & Recreation |
| B-30889 | Lummus Park Miscellaneous Repairs D5 | \$ | 31,803 | \$ | 31,802 | \$ | 1 | APPROVED | 5 | HD Int. | Parks & Recreation |
| B-75859 | Lummus Park Recreation Building Improvement | \$ | 172,788 | \$ | 172,788 | \$ | - | APPROVED | 5 | HD Int. | Parks & Recreation |
| B-30246 | Overtown Youth Center - Patio Enclosure | \$ | 196,241 | \$ | 196,241 | \$ | - | CLOSED | 5 | HD Int. | Parks & Recreation |
| B-30893 | Overtown Youth Center Miscellaneous Repairs | \$ | 35,625 | \$ | - | \$ | 35,625 | APPROVED | 5 | HD Int. | Parks & Recreation |
| B-75991B | Williams Park Furniture D5 | \$ | 40,000 | \$ | 37,303 | \$ | 2,697 | APPROVED | 5 | HD Int. | Parks & Recreation |
| B-30538 | Museum Park | \$ | 236,436 | \$ | 234,890 | \$ | 1,546 | APPROVED | 1,2,3,4,5 | HD Int. | Parks & Recreation |
| B-71214 | Program Management Services | \$ | 6,088,978 | \$ | 6,088,978 | \$ | = | CLOSED | 1,2,3,4,5 | HD Int. | Streets & Sidewalks |
| B-71214 | Program Management Services | \$ | 2,418,030 | \$ | 2,411,590 | \$ | 6,440 | CLOSED | 1,2,3,4,5 | HD Int. | Streets & Sidewalks |
| B-71216 | URS Program Management Services | \$ | 1,800,000 | \$ | 1,576,862 | \$ | 223,138 | APPROVED | 1,2,3,4,5 | HD Int. | Streets & Sidewalks |
| | GRAND TOTAL | Ś | 274.085.931 | Ś | 253,424,709 | Ś | 20,648,130 | | | | |

^{*} Unencumbered funds have been allocated to projects and are pending upcoming work orders. At this time, these funds are not available for other project uses.

| SERIES 1 | \$ 154,244,293 |
|----------|-------------------|
| SERIES 2 | \$ 50,969,201 |
| SERIES 3 | \$ 50,599,645 |
| INTEREST | \$ 18,272,792 |

^{**} Please note some of the transfer approved via Commission meeting have not been effectuated yet.