

HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
AGENDA

8/27/13 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

- I. APPROVAL OF THE MINUTES FOR THE MEETING OF MAY 21, 2013**
- II. INTRODUCTION OF NEW BOARD MEMBER NOMINATED BY COMMISSIONER WIFREDO “WILLY” GORT**
- Guillermo Martin
- III. NEW ITEMS:**
1. Kennedy Park Restroom Building Improvements – Construction Service
 2. Robert King High Fencing & Misc. Improvements – Construction Services
- IV. PROJECT UPDATES:**
1. Robert King High Park Soccer Field and Restrooms - *Completed*
 2. Kumquat Ave between Pamona Lane and Linden Lane - *Completed*
 3. Duarte Park Gazebo and Roof Remodeling - *Completed*
 4. Virrick Park Gymnasium “Roof” Improvements – *Completed*
 5. Kinloch Storm Sewer Improvements Phase II Construction Services - *Completed*
 6. Fairlawn Storm Sewer Improvements Phase III Construction Services – *Completed*
- V. ADDITIONAL ITEMS:**
- VI. CHAIRMAN OPEN AGENDA:**

HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
MINUTES

**5/21/13 – 5:30 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
STAFF ROOM
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133**

The meeting was called to order at 5:45 p.m., with the following members found to be

Present: Olayunbosun O. Aluko
Eileen Broton (Vice Chair)
John Cunill
David Freedman
Henry Goa
Ricardo Lambert
Robert (Bob) Powers
Jose Solares (Chair)

Absent: Nelson Victor Alvarado
David Berley
Manny Roche
Maria Sardina Mann
Albena Sumner

ALSO

PRESENT: Jeovanny Rodriguez, Assistant Director, CIP Department
Robin Jones Jackson, Assistant City Attorney, City Attorney's Office
Brian Dombrowski, Assistant City Attorney, City Attorney's Office
Marcia Lopez, Board Liaison, CIP Department
Joyce Jones, Transcriber, City Clerk's Office
Evangeline Kilpatrick, Transcriber, City Clerk's Office

I. APPROVAL OF THE MINUTES FOR THE MEETING OF MARCH 26, 2013.

HD/NIB MOTION 13-07

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF MARCH 26, 2013.

MOVED: Eileen Broton
SECONDED: Robert Powers
ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner
AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa, R. Lambert,
R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

II. INTRODUCCION OF NEW BOARD MEMBER NOMINATED BY COMMISSIONER WIFREDO "WILLY" GORT

➤ John Cunill

III. NEW ITEMS: (City Commission May 23, 2013 Appropriations)

1. Antonio Maceo Community Building Addition

NAME OF PROJECT: ANTONIO MACEO COMMUNITY BUILDING ADDITION – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
TOTAL DOLLAR AMOUNT: \$1,686,750; of which \$65,722 is Homeland Defense; currently requesting funds for Design Services; \$121,028 Parks Impact Fees and \$1,500,000 Miami-Dade County GOB Reimbursement Grant
SOURCE OF FUNDS: Homeland Defense Bond Series 3, Parks Impact Fees and Miami-Dade County GOB Reimbursement Grant
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: Design and construct an approximately 3,350 square foot addition and remodel an existing community center. The combined spaces will house a computer room for 40 people, a fitness room for 20 people, addition will be a multi-purpose recreational facility that would include meeting rooms, multi-purpose rooms, after school programs, cultural and arts programs. Site work will include the relocation of up to 13 trees and expansion of the parking lot for an additional 20 spaces.
LOCATION: 5135 NW 7th Street

HD/NIB MOTION 13-08

A MOTION TO APPROVE FUNDING FOR DESIGN SERVICES FOR THE ANTONIO MACEO COMMUNITY BUILDING ADDITION PROJECT.

MOVED: O. ALUKO
SECONDED: D. FREEDMAN
ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner
AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,
R. Lambert, R. Powers
NAY: J. Solares

Note for the Record: The motion passed, 7-1

2. West End Park New Community Building – *Additional Funding*

NAME OF PROJECT: WEST END PARK NEW COMMUNITY BUILDING – ADDITIONAL FUNDING

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: \$2,698,521; requesting approval of \$663,051 of Homeland Defense funds

Homeland Defense Bonds Series 2 & 3:

\$663,051 Pending Approval (Commission Appropriation 5/23/13)

\$425,470 Previously Approved 6/28/11

\$10,000 Previously Approved 3/22/11

Miami-Dade County GOB Reimbursement Grant:

\$1,500,000 Pending Commission Approval 5/23/13

SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Park Quality of Life, Neighborhood Park Improvements and MDC Building Better Communities GOB

ACCOUNT CODE(S): 311714 and 331419

DESCRIPTION OF PROJECT: Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.

LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue

HD/NIB MOTION 13-09

A MOTION TO APPROVE ADDITIONAL FUNDING OF THE WEST END PARK NEW COMMUNITY BUILDING PROJECT.

MOVED: H. GOA
SECONDED: O. ALUKO
ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner
AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,
R. Lambert, R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

3. East Flagami Roadway Improvements

NAME OF PROJECT: **EAST FLAGAMI ROADWAY IMPROVEMENTS- DESIGN SERVICES**
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
TOTAL DOLLAR AMOUNT: \$422,264; currently requesting **\$51,553** for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S): _____

DESCRIPTION OF PROJECT: Design and construction of pavement widening, rework base and new pavement, and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court. Additional locations generally bounded by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing.

LOCATION: See above

HD/NIB MOTION 13-10

A MOTION TO APPROVE FUNDING OF THE EAST FLAGAMI ROADWAY IMPROVEMENTS PROJECT.

MOVED: R. POWERS
SECONDED: H. GOA
ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner
AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,
R. Lambert, R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

4. Miamarina Pier A, B, & C Fire Line Repairs – *Additional Funding*

NAME OF PROJECT: MIAMARINA PIER A, B & C FIRE LINE REPAIRS - ADDITIONAL FUNDING

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: \$380,542; of which \$250,000 was previously approved; currently requesting \$130,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3

ACCOUNT CODE(S): _____

DESCRIPTION OF PROJECT: Repair the fire line systems on Piers A, B and C. The work includes replacing 1,200 linear feet of corroded metal pipe and support brackets on the piers. In addition, fire line extension from each pier to the Fire Dept connections on the land side.

LOCATION: 401 Biscayne Boulevard

HD/NIB MOTION 13-11

A MOTION TO APPROVE ADDITIONAL FUNDING OF THE MIAMARINA PIER A, B, AND C FIRE LINE REPAIRS PROJECT

MOVED: R. POWERS
SECONDED: H. GOA
ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner
AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,
R. Lambert, R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

5. Kinloch Park Building Addition – *Design Services*

NAME OF PROJECT: KINLOCH PARK BUILDING ADDITION – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
TOTAL DOLLAR AMOUNT: \$1,461,850; currently requesting \$47,843 of HD funds for Design Services; \$114,000 Parks Impact Fees and \$1,300,000 Miami-Dade County GOB Reimbursement Grant

SOURCE OF FUNDS: Homeland Defense Bond Series 3, Miami Dade County GOB Parks Impact Fees
ACCOUNT CODE(S): _____

DESCRIPTION OF PROJECT: Design & construction of a new annex to the existing community center building to provide programs & services to the area senior residents. The new building, of 3,000 sf, will include multipurpose & activity spaces, kitchenette, restrooms, storage, in addition to expansion of existing parking area.

LOCATION: 455 NW 47 Street

HD/NIB MOTION 13-12

A MOTION TO APPROVE FUNDING OF THE KINLOCH PARK BUILDING ADDITION PROJECT -- DESIGN SERVICES.

MOVED: O. ALUKO
SECONDED: R. POWERS
ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner
AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,
R. Lambert, R. Powers
NAY: J. Solares

Note for the Record: The motion passed, 7-1.

6. Oakland Grove Park Updates

NAME OF PROJECT: OAKLAND GROVE PARK UPGRADES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
TOTAL DOLLAR AMOUNT: \$44,887

SOURCE OF FUNDS: Homeland Defense Bond Series 3 and Homeland Defense 1& 2 Interest
ACCOUNT CODE(S): _____

DESCRIPTION OF PROJECT: To replace, remove and refinish existing fence, benches, landscaping and walkway.

LOCATION: 281 NE 84 Terrace

HD/NIB MOTION 13-13

A MOTION TO DENY FUNDING OF THE OAKLAND GROVE PARK UPGRADES PROJECT.

MOVED: R. LAMBERT
SECONDED: D. FREEDMAN
ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner
AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,
R. Lambert, R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

IV. PROJECT UPDATES:

1. Manatee Bend Park Shoreline Improvements -- *Presentation made by Jeovanny Rodriguez. Final design and permits are expected by end of September 2013, out of which, CIP Department is expecting to get contributions from the FIND grant to finalize construction of the project.*
2. Moore Park New Construction -- *Presentation made by Jeovanny Rodriguez. Approximately 20 percent of the structure is out of the ground. Contractor for this project is voluntarily utilizing local worker participation at approximately 33 percent.*
3. Hadley Park New Youth Center --*Presentation made by Jeovanny Rodriguez. Design phase wrapping up. Design is approximately 98 percent completed. The project is now out to bid. Project has a shortfall of approximately \$1.9 million.*
4. Hadley Park Carrie P. Meek Center Exit Door Modifications – *Completed*
5. Hadley Park Carrie P. Meek Center Restroom Door Openers - *Completed*
6. Hadley Park Carrie P. Meek Center On-Street Parking/ADA Entrance Ramp - *Completed*

V. ADDITIONAL ITEMS:

- *List of Homeland Defense Bond Projects Series 1, 2, 3 & Interest -- Continued to June 2013 meeting*

VI. CHAIRMAN OPEN AGENDA:

MEETING ADJOURNED AT 6:51 P.M.



CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM

1. DATE: 8/27/13 DISTRICT: 2
 NAME OF PROJECT: KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS - CONSTRUCTION SERVICES
 INITIATING DEPARTMENT/DIVISION: Parks and Recreation
 INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
 C.I.P. DEPARTMENT CONTACT: _____
 RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35838

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
 TOTAL DOLLAR AMOUNT: \$222,033; of which \$41,257 was previously approved for Design Services;
currently requesting the remaining HD Funds of \$154,876
 SOURCE OF FUNDS: Homeland Defense Bond Series 1 & 3 Neighborhood Park Improvements, Impact Fees and Sunshine State Financing Commission No. 2
 ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
 AMOUNT: _____ EXPIRATION DATE: _____
 Are matching funds budgeted? YES NO Account Code(s): _____
 Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
 Individuals / Departments who provided input: _____
 DESCRIPTION OF PROJECT: Renovation of restroom building; the building is approximately 650 square feet including storage rooms. Exterior work: install metal doors at entrances. Install metal doors in storage; re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install hi-10 refrigerated water fountain and add sod where necessary. Interior work: complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibs under each counter top. All work shall comply with ADA.

LOCATION: S Bayshore and SW 22 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 8/21/13
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 8/27/13
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Revisions to Original Scope? YES NO (If YES see Item 5 below)
 Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
 Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
 DESIGN COST: _____
 CONSTRUCTION COST: _____
 Is conceptual estimate within project budget? YES NO
 If not, have additional funds been identified? YES NO
 Source(s) of additional funds: _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
 Individuals / Departments who provided input: _____
 Justifications for change: _____
 Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
 Have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Time impact _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:
Audit Subcommittee members did not recommend approval due to the cost and requested for the scope (finishes/ fixtures) to be revisited for cost savings.

APPROVAL: _____ DATE: _____
 BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	16-Aug-2013
VERSION	REV 02

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Kennedy Park Restroom Building Improvements	PROJECT NO: B-35838
ADDRESS / LOCATION: S. Bayshore and S.W. 22 Avenue, Miami	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 59,142.74
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 222,033.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 222,033.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/15/2012	START: 7/15/2012	ADV: 5/15/2013	ADV: 6/20/2013	START: 7/25/2013	START: 12/30/2013
END: 4/15/2013	END:	AWARD:	AWARD:	END:	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant:	In-House								
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Alleguez Arch. (PO #1205200)	1.01	18.2% \$ 30,000	21.1% \$ 30,588	\$ 30,588	\$ 20,948	68.5%		
2	Additional Design Services	1.01	3.0% \$ 5,000						
3	Permit Fees	1.01		1.2% \$ 1,680	\$ 1,680	\$ 1,680	100.0%		
4	CIP - Design Management	1.02	5.0% \$ 8,250	15.4% \$ 22,314	\$ 21,533	\$ 21,533	100.0%		
5	Superior Surveying, Inc. (PO #P063663)	1.01	3.0% \$ 4,907	3.4% \$ 4,900	\$ 4,900	\$ 4,900	100.0%		
6	Miscellaneous Services - Other	1.01	2% \$ 3,093						
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS			\$ 51,250	\$ 59,482	\$ 58,700	\$ 49,061			
CONST. PHASE (4-CON)									
Contractor:	0000 To be Assigned								
	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date			
1	Construction Cost (Prime Contractor)	2.00	100% \$ 150,000	100% \$ 132,000					
2	Construction Contingency Allowance	2.00	10% \$ 15,000	10% \$ 13,200					
3									
4									
5									
6									
CONSTRUCTION TOTALS			\$ 165,000	\$ 145,200					
CONST. ADMIN. (8-CEO)									
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date			
1	Construction Management by CIP Construction Manage	3.02	5.0% \$ 8,250	5.0% \$ 7,260	\$ 295	100.0%			
2	JOC Admin.-The Gordian Group	3.03	1.82% \$ 3,000	1.95% \$ 2,831					
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 11,250	\$ 10,091	\$ 295	\$ 295			
ADMIN. EXPENSES (6-ADM)									
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date			
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0% \$ 8,250	5.0% \$ 7,260	\$ 147	100.0%			
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 8,250	\$ 7,260	\$ 147	\$ 147			
ADDITIONAL PROJECT TASKS									
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date			
1									
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-35838	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 235,750	\$ 222,033	\$ 59,143	\$ 49,503			

PROJECT SCOPE	Renovation of restroom building . The building is approximately 650 square feet including storage rooms. EXTERIOR WORK: Install metal doors at entrances. Install metal doors in storage, re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- L0 refrigerated water fountain., add sod where necessary. INTERIOR WORK: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops , lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. ALL WORK SHALL COMPLY WITH ADA.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Notes	5-28-12. Funds identified, site visited, consultant selected, scope developed, cost estimate prepared, proposal delivered and being reviewed.
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FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1058	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$ 100,000
	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 96,133	
	367001 Impact Fees	331419 Neighborhood Park Improvem	\$ 4,900	
1496	888961 Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvem	\$ 21,000	
	FUND GRAND TOTAL	B-No. B-35838	ACTUAL \$ 222,033	PROJECTED

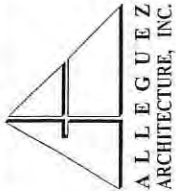
VALIDATION	Initiated by:	<u>Jose Puentes</u> Project Manager: Capital Improvements	_____	Date: _____	
	Approved by:	_____	Signature	_____	
	Approved by:	<u>Elia Lebron</u> Chief Design Manager: Capital Improvements	_____	Date: _____	
	Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	_____	Date: _____	
	Reviewed by:	<u>Edwige De Crumpe</u> Program Control Manager	<u>Yvette Smith</u> Administrator: Budget	_____	Date: _____
	Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	_____	Date: _____	
	Authorized by :	<u>Juan Pascual</u> Director: Parks and Recreation	_____	Date: _____	
	Authorized by :	<u>Mark Spanioli, PE</u> Director: Capital Improvement	_____	Date: _____	
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor				Initials _____	

Notes	Receipt of PAF by Capital Improvements Program Public Relations Coordinator
	<i>Project MUST be Presented to the Bond Oversight Board</i>
	_____ Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Kennedy Park Restroom Building Improvements





ALLEGUEZ
ARCHITECTURE, INC.
 ARCHITECTURE PLANNING
 INTERIOR DESIGN
 CONSTRUCTION MANAGEMENT

861 FOUNDRY DRIVE, SUITE 505
 CORAL GABLES, FLORIDA, 33134
 TEL: 305-442-1100
 FAX: 305-442-1101
 E-MAIL: alleguez@alleguez.com

CITY OF MIAMI
KENNEDY PARK
TOILET ROOM
REMODELING

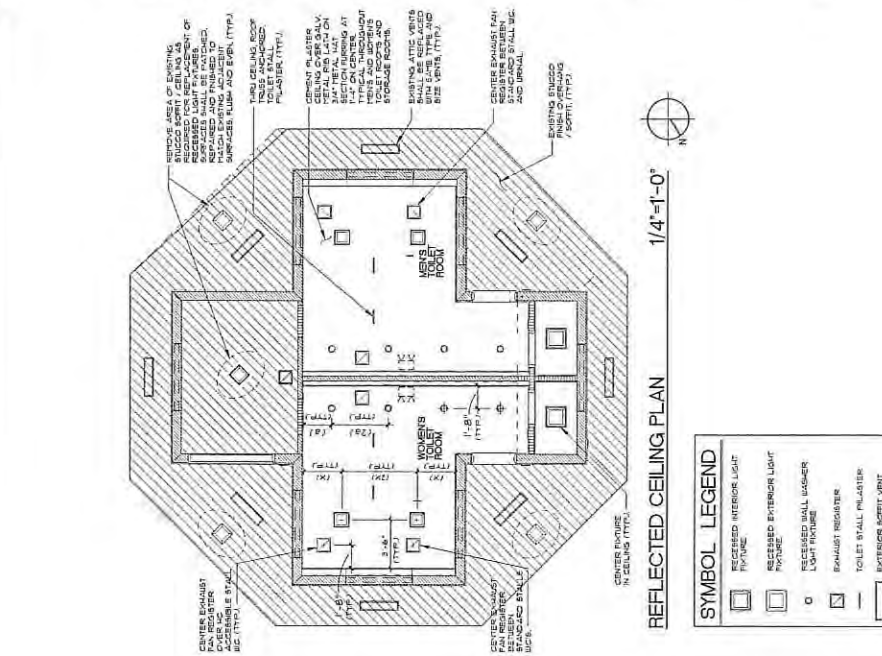
Project No. 19-0388
 Owner: Department of
 Public Works
 1200 SW 8th Street
 Miami, FL 33135

DATE: 04/18/2020
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 PROJECT NO. 19-0388

FLOOR PLAN AND REFLECTED CEILING PLAN

DATE: 04/18/2020
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 PROJECT NO. 19-0388

A-3.0



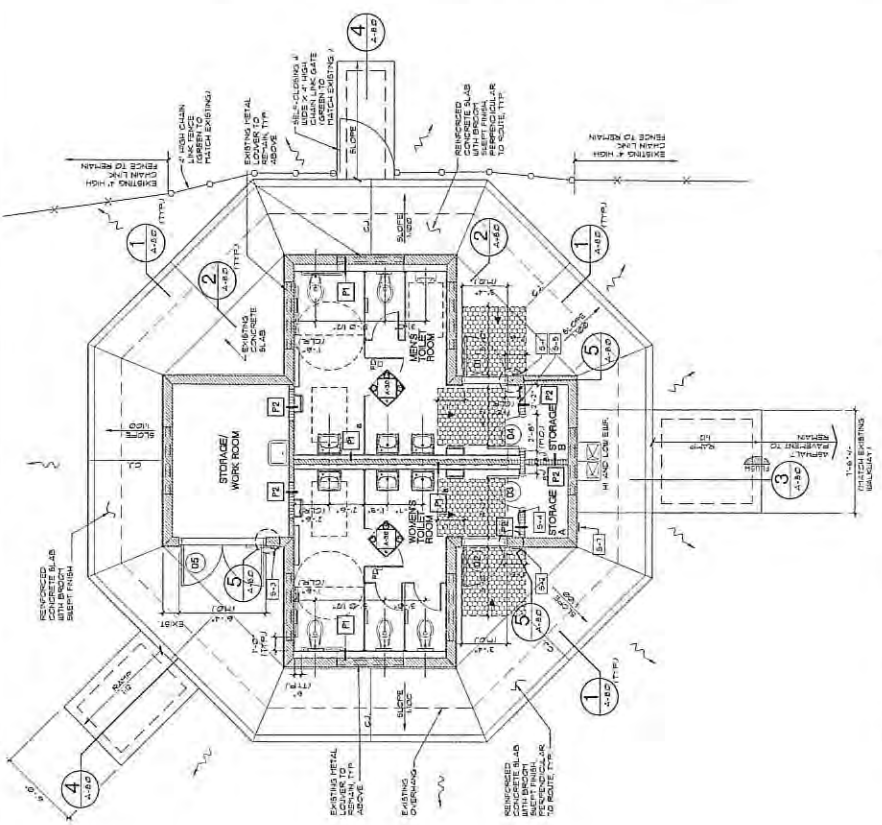
REFLECTED CEILING PLAN
 SCALE: 1/4" = 1'-0"

SYMBOL LEGEND

[Symbol]	RECESSED INTERIOR LIGHT FIXTURE
[Symbol]	RECESSED EXTERIOR LIGHT FIXTURE
[Symbol]	RECESSED WALL WASHING LIGHT FIXTURE
[Symbol]	EXHAUST ROOSTER
[Symbol]	TOILET STALL PARTITION
[Symbol]	EXTERIOR SPLIT VENT
[Symbol]	EMERGENCY BATTERY BACK-UP WALL MOUNTED LIGHT FIXTURE
[Symbol]	PLASTER CEILING SYSTEM
[Symbol]	DIAGONAL LINES INDICATE EXISTING TO BE REMOVED

CONCRETE INFILL NOTES

- UNLESS SPECIFIED, ALL CONCRETE SHALL BE PROPOSED AS FOLLOWS:
 A) WHEN USED AS CONCRETE SLAB SHALL BE GREATER THAN 4" THICK, PROVIDE A DOUBLE WITH #4 REINFORCING BARS @ 18" ON CENTER, 1" MIN. CLEARANCE FROM ALL SURFACES. ALL CONCRETE SHALL BE CAST IN PLACE. CONTRACT SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS.
 B) WHEN USED AS CONCRETE INFILL, PROVIDE 4" MIN. THICKNESS WITH #4 REINFORCING BARS @ 18" ON CENTER, 1" MIN. CLEARANCE FROM ALL SURFACES. CONTRACT SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS.



FLOOR PLAN - NEW WORK
 SCALE: 1/4" = 1'-0"

SYMBOL LEGEND

[Symbol]	NEW METAL FRAMED PARTITION
[Symbol]	EXISTING CONCRETE THICKNESS
[Symbol]	NEW 2x4 WALL WITH FINISHES
[Symbol]	NEW DOOR AND FRAME
[Symbol]	BRACING SLOTTED
[Symbol]	STORAGE MARK
[Symbol]	EXISTING STAIRWELL
[Symbol]	DETAIL AND/OR ENLARGED PARTIAL PLAN SYMBOL
[Symbol]	BRACING OBSOLETE
[Symbol]	INTERIOR ELEVATION
[Symbol]	EXTERIOR ELEVATION

ACCESSIBILITY LEGEND

[Symbol]	CLEAR FLOOR SPACE AT FIXTURES
[Symbol]	MANEUVERING CLEARANCE AT DOORS
[Symbol]	5'-0" TURNING RADIUS
[Symbol]	DOOR APPROACH



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP NON-CIP

Date Prepared:	20-Jun-2013
VERSION	REVISION 01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Kennedy Park Restroom Building Improvements	PROJECT NO: B-35838
ADDRESS / LOCATION: S. Bayshore and S.W. 22 Avenue, Miami	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 38,331.98
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 222,033.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 222,033.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/15/2012	START: 7/15/2012	ADV: 5/15/2013	ADV: 5/15/2013	START: 7/25/2013	START:
END: 4/15/2013	END:	AWARD: 6/20/2013	AWARD:	END: 12/30/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	Date	% of Const	% of Phase	NTP Date	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant:	In-House								
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Additional Design Services	1.01	3.0% \$ 5,000						
2	Outside Consultant - Prime Basic Design Fee	1.01	18.2% \$ 30,000	20.7%	\$ 30,000				
3	CIP - Design Management	1.02	5.0% \$ 8,250	15.2%	\$ 22,000	\$ 2,845		\$ 2,845	100.0%
4	Misc. Services-Survey	1.01	3.0% \$ 4,907	3.4%	\$ 4,987				
5	Miscellaneous Services - Other	1.01	1.9% \$ 3,093	1.7%	\$ 2,422				
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS			\$ 51,250		\$ 59,409	\$ 2,845		\$ 2,845	
CONST. PHASE (4-CON)									
Contractor:	0000 To be Assigned								
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Construction Contingency Allowance	2.00	10% \$ 15,000	10%	\$ 13,200				
2	Construction Cost (Prime Contractor)	2.00	100% \$ 150,000	100%	\$ 132,000				
3									
4									
5									
6									
CONSTRUCTION TOTALS			\$ 165,000		\$ 145,200				
CONST. ADMIN. (8-CEO)									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Construction Management by CIP Construction Manage	3.04	5.0% \$ 8,250	5.0%	\$ 7,260				
2	JOC Admin.-The Gordian Group	3.03	1.82% \$ 3,000	2.00%	\$ 2,904				
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 11,250		\$ 10,164				
ADMIN. EXPENSES (6-ADM)									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0% \$ 8,250	5.0%	\$ 7,260				
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 8,250		\$ 7,260				
ADDITIONAL PROJECT TASKS									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1									
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-35838	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 235,750	\$ 222,033	\$ 2,845	\$ 2,845			

PROJECT SCOPE

Renovation of restroom building . The building is approximately 650 square feet including storage rooms. EXTERIOR WORK: Install metal doors at entrances. Install metal doors in storage, re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- LO refrigerated water fountain, add sod where necessary. INTERIOR WORK: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. ALL WORK SHALL COMPLY WITH ADA.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Notes

5-28-12. Funds identified, site visited, consultant selected, scope developed, cost estimate prepared, proposal delivered and being reviewed.

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1058	385200-1 2002 Homeland Defense Bonds (Series 1) 331419 Neighborhood Park Improvements	\$ 100,000	
	385200-3 2002 Homeland Defense Bonds (Series 3) 331419 Neighborhood Park Improvements	\$ 96,133	
	367001 Impact Fees 331419 Neighborhood Park Improvem	\$ 4,900	
1496	888961 Sunshine Slate Financing Commission Number 2 331419 Neighborhood Park Improvem	\$ 21,000	
FUND GRAND TOTAL		ACTUAL \$ 222,033	PROJECTED

B-No. B-35838

VALIDATION

Initiated by:	<u>Jose Puentes</u> Project Manager: Capital Improvements	<u>[Signature]</u> Signature	Date: <u>6/21/13</u>
Approved by:	<u>Marcel Douge</u> Team Leader Design: Capital Improvements	<u>[Signature]</u> Signature	Date: <u>6/21/13</u>
Approved by:	<u>Nelson Cuadras</u> Senior Construction Manager	<u>[Signature]</u> Signature	Date: <u>4/25/13</u>
Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	<u>[Signature]</u> Signature	Date: _____
Reviewed by:	<u>Edwige De Crumpe</u> <u>6/26/2013</u> Program Control Manager	<u>[Signature]</u> Director: Budget	Date: _____
Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	<u>[Signature]</u> Signature	Date: <u>6-21-13</u>
Authorized by:	<u>Juan Pascual</u> Director: Parks and Recreation	<u>[Signature]</u> Signature	Date: <u>7-2-13</u>
Authorized by:	<u>Mark Spanoli, P.E.</u> Director: Capital Improvement	<u>[Signature]</u> Signature	Date: <u>6-21-13</u>

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

7/1/13 [Signature]
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 6-26-12 DISTRICT: 2
NAME OF PROJECT: KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS- DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Puentes (305) 416-1275
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35838

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$235,750; currently requesting \$41,257 in HD funds for Design Services;
\$4,000 Impact Fees; \$21,000 Sunshine State Financing Commission No. 2

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 2 - Neighborhood Park Improvements, Impact Fees and Sunshine State Financing Commission No. 2

If grant funded, is there a City match requirement? YES NO

AMOUNT: _____ EXPIRATION DATE: _____

Are matching funds budgeted? YES NO Account Code(s): _____

Estimated Operations and Maintenance Budget: _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____

DESCRIPTION OF PROJECT: The renovation of restroom building. The building is approximately 650 square feet including storage rooms. Exterior Work: Install metal doors at entrances. Install metal doors in storage; re-align fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi-Low filtered water fountain, add sod where necessary. Interior Work: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. All work shall comply with ADA.

LOCATION: S Bayshore and SW 22nd Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 6/20/12

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 6/26/12 10/23/12

Approved by Commission? YES NO N/A DATE APPROVED: _____

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Sources of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH: _____

Have additional funds been identified? YES NO

Sources of additional funds: _____

Time Impact: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: The Audit Subcommittee members did not recommend approval on a 4 to 3 vote.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 6/26/12

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

PREVIOUSLY APPROVED

To:	Albert Sosa, P.E., Director Capital Improvements Program	Date:	May 21, 2012	File:	B-35838
From:	Jose Puentes, R.A., Project Manager Capital Improvements Program	Subject:	PAF - Kennedy Park Restroom Renovation		
		References:			
		Enclosures:	PAF		

Your signature on the attached Project Analysis Form is required to initiate the design and construction for the above named project.

Description:

The project scope of work consists of completely renovating the restrooms, a storage room, some exterior work, and full compliance with ADA. The work includes: **1-EXTERIOR:** Install new: Hi-Lo refrigerated water fountain, metal doors and hardware at each entrance and storage room, re-finish wall around metal doors, re-finish fascia, clean brickwork and stucco, build new accessible concrete walkway on building perimeter, build new accessible ramp(s), add sod where necessary. **2-INTERIOR:** Install new: Finishing on floors and walls, partitions and accessories, countertops, lighting, ventilation, plumbing, metal louvers and hose bibs under each counter top.

Justification:

The Parks and Recreation Department has requested the scope described above to improve the restrooms which are in very poor condition with substandard fixtures, poor ventilation and non compliance with ADA.

Funding:

The existing funds are sufficient for design services. Additional funding will be required for construction.

cc: Yvette Smith, CIP Administrator, Strategic Planning, Budgeting, and Performance Department
Marcel Dougé, Senior Project Manager, Capital Improvements Program

/jlp



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

PREVIOUSLY APPROVED

CIP
NON-CIP

Date Prepared:	22-Jun-2012
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Kennedy Park Restroom Building Improvements	PROJECT NO: B-35838
ADDRESS / LOCATION: S. Bayshore and S.W. 22 Avenue, Miami	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 5,607.75
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 225,757.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 222,033.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Jose Puentes (CIP)	TEL.: 305-416-1275
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1264
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (3,724.00)
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 6/30/2012	START:	ADV: 2/26/2013	ADV:	START: 6/23/2013	START:
END: 1/31/2013	END:	AWARD: 4/30/2013	AWARD:	END: 12/30/2013	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
	CODE	% of Const	% of Phaso:	0%	NTP Date:	Design Phase Paid to Date				
PRODUCTION PHASE (3-DES)										
Consultant:	In-House	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Permit Allowance	1.01	3.0%	\$ 5,000	3.0%	\$ 5,000				
2	Outside Consultant - Prime Basic Design Fee	1.01	12.0%	\$ 19,800	12.0%	\$ 19,800				
3	CIP - Design Management	1.02	5.0%	\$ 8,250	5.0%	\$ 8,250		\$ 708	\$ 708	100.0%
4	Misc. Services-Survey	1.01	3.0%	\$ 4,907	3.0%	\$ 4,907		\$ 4,900	\$ 4,900	100.0%
5	Production Phase Contingency	1.01	2.0%	\$ 3,300	2.0%	\$ 3,300				
6										
7										
8										
9										
10										
11										
12										
PRODUCTION TOTALS			\$	41,257	\$	41,257	\$	5,608	\$	5,608
CONST. PHASE (4-CON)										
Contractor:	0000 To be Assigned	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date			
1	Construction Contingency Allowance	2.00	10% \$ 15,000	10% \$ 15,000						
2	Construction Cost (Prime Contractor)	2.00	100% \$ 150,000	100% \$ 150,000						
3										
4										
5										
6										
CONSTRUCTION TOTALS			\$	165,000	\$	165,000				
CONST. ADMIN. (8-CEO)										
CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date					
1	Construction Management by CIP Construction Manage	3.04	5.0% \$ 8,250	5.0% \$ 8,250						
2	JOC Admin.-The Gordian Group	3.03	1.82% \$ 3,000	1.82% \$ 3,000						
3										
4										
CONSTRUCTION ADMINISTRATION TOTALS			\$	11,250	\$	11,250				
ADMIN. EXPENSES (6-ADM)										
CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date					
1	CIP Department (Mgmt./Budge/Procurement/Comm.)	4.00	5.0% \$ 8,250	5.0% \$ 8,250						
2										
ADMINISTRATIVE EXPENSES TOTALS			\$	8,250	\$	8,250				
ADDITIONAL PROJECT TASKS										
CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date					
1										
2										
ADDITIONAL PROJECT TASKS TOTALS										
B-No.	B-35838	PROJECT GRAND TOTAL	\$	225,757	\$	225,757	\$	5,608	\$	5,608

PROJECT SCOPE	Renovation of restroom building . The building is approximately 650 square feet including storage rooms. EXTERIOR WORK: Install metal doors at entrances, Install metal doors in storage, re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install HI- LO refrigerated water fountain, add sod where necessary. INTERIOR WORK: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops , lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. ALL WORK SHALL COMPLY WITH ADA.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Acting Director; Parks and Recreation Signature

Notes	5-28-12. Funds identified, site visited, consultant selected, scope developed, cost estimate prepared, proposal delivered and being reviewed.
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FUND SOURCES	AWARD NAME AND NUMBER	AVAILABLE	FUTURE
	1058 385200-1 2002 Homeland Defense Bonds (Series 1) 331419 Neighborhood Park Improvements	\$ 100,000	
	385200-3 2002 Homeland Defense Bonds (Series 3) 331419 Neighborhood Park Improvements	\$ 86,133	
	367001 Impact Fees 331419 Neighborhood Park Improvement	\$ 4,900	
	1496 888961 Sunshine State Financing Commission Number 2 331419 Neighborhood Park Improvement	\$ 21,000	
	FUND GRAND TOTAL	ACTUAL	PROJECTED
	B-No. <u>B-36838</u>	\$ 222,033	

VALIDATION	Initiated by: <u>Jose Puentes</u> Project Manager: Capital Improvements	Signature: _____	Date: _____
	Approved by: <u>Marcel Douge</u> Team Leader Design: Capital Improvements	Signature: <u>Marcel Douge</u>	Date: <u>6-22-12</u>
	Approved by: <u>Nelson Cuadras</u> Senior Construction Manager	Signature: _____	Date: _____
	Schedule Verified By: <u>N/A</u> Project Manager: Capital Improvements	Signature: _____	Date: _____
	Reviewed by: <u>Edwige De Crumpe</u> <u>6/22/12</u> <u>Yvette Smith</u> Program Control Manager Administrator: Budget	Director: Budget Signature: <u>[Signature]</u>	Date: <u>6/22/12</u>
	Verified by: <u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature: _____	Date: _____
	Authorized by: <u>Juan Pascual</u> Acting Director: Parks and Recreation	Signature: _____	Date: _____
	Authorized by: <u>Albert Sosa, PE</u> Director: Capital Improvement	Signature: _____	Date: _____
	ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor		Initials: _____

Notes	Receipt of PAF by Capital Improvements Program Public Relations Coordinator	6/22/12 <u>Marcel Douge</u>
	Project MUST be Presented to the Bond Oversight Board	Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

City of Miami
Kennedy Park Field Restroom Improvements
Parks Modifications Project



DRAFT

May 1, 2012

Summary- Estimate of Probable Construction Cost

No.	Description	Estimated Total
1	Kennedy Park Field Restroom Improvement	\$120,182
ESTIMATED PROBABLE CONSTRUCTION COST (2012)		\$120,182
	General Conditions @ 15%	\$18,027
	Subtotal	\$138,209
	Bonds & Insurance @ 5%	\$6,910
	Subtotal	\$145,120
	Overhead & Profit @ 10%	\$14,512
	Subtotal	\$159,632
ESTIMATED PROBABLE CONSTRUCTION COST (Rounded)		\$159,700
Estimated Range of Total Construction Costs		\$153K- \$165K

Basis, Assumptions and Exclusions

Based on preliminary conceptual sketch and scope meeting with Design PM.

ESTIMATE QUALIFICATION: Due to the recent unpredictable bidding conditions and the volume of construction work available in the local area, PBS&J qualifies that the attached estimate and established range or probable construction costs are based on PBS&J's best judgment of a reasonable construction cost range to complete the subject project. However, it is to be noted that there is a potential for the bids for this project to vary from the established range due to reasons that are beyond normal construction market conditions and reasonable competition.

City of Miami

DRAFT

Kennedy Park Field Restroom Improvements
Parks Modifications Project

Kennedy Park Field Restroom Improvement
Estimate of Probable Construction Costs

May 1, 2012

DIVISION	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
	SITWORK				
	Demolition				
	Breakup and Remove Concrete Slab	70	SY	\$15.00	\$1,050
	Breakup and Remove Asphalt Walkway	20	SY	\$10.00	\$200
	Clearing around building	1	LS	\$650.00	\$650
	Hauling & Disposal of Debris	1	LS	\$2,500.00	\$2,500
	Landscaping Allowance	1	LS	\$1,500.00	\$1,500
	New Work				
	Concrete				
	Concrete Pad and Walkways	250	SF	\$9.50	\$2,375
	6" Dia. Steel Pipe Bollards Concrete Filled	4	EA	\$300.00	\$1,200
	Asphalt repairs	1	LS	\$500.00	\$500
	Aggregate Base	120	SF	\$3.10	\$372
			SUBTOTAL SITWORK		\$10,347
A	RESTROOM BUILDING				
	Demolition				
	Cut Patch & Repair Slab to Match Existing	1	LS	\$900.00	\$900
	Remove Toilet Partition	5	EA	\$50.00	\$250
	Remove Walls and Finishes	1,300	SF	\$1.90	\$2,470
	Remove Existing Gypsum Ceiling	500	SF	\$0.75	\$375
	Remove Floors	53	SY	\$15.00	\$795
	Remove Existing Door & Frame	6	EA	\$60.00	\$360
	Remove Existing Steel Louvers	1	LS	\$450.00	\$450
	Remove Existing Water Closet	5	EA	\$35.00	\$175
	Remove Existing Urinal	1	EA	\$45.00	\$45
	Remove Existing Lavatory Basin	4	EA	\$35.00	\$140
	Plumbing Demolition	1	LS	\$3,500.00	\$3,500
	Remove Existing Surface Mounted Light Fixture	10	EA	\$50.00	\$500
	Remove Existing Water Fountain	1	EA	\$150.00	\$150
	Remove Paper Towel Dispenser	2	EA	\$10.00	\$20
	Concrete	120	SF	\$5.00	\$600
	Concrete reinforced with moisture protection	500	SF	\$6.50	\$3,250
	Masonry				
	Exterior brick repair/beatification allowance	1	LS	\$5,500.00	\$5,500.00
	Doors				
	Hollow Metal Door 3'-0" x 7'-0"	6	EA	\$1,300.00	\$7,800
	Louvers and Windows Allowance	1	LS	\$4,500.00	\$4,500
	New Accessible Lever Operated Door Hardware	2	EA	\$3,500.00	\$7,000
	Door Closer	4	EA	\$350.00	\$1,400
	Finishes				
	Gypsum Board Ceiling	500	SF	\$2.95	\$1,475
	Stud Wall Partition w/3-5/8" Metal Stud and 5/8" Cementitious Board	1,300	SF	\$3.50	\$4,550
	Wall Finish	1,000	SF	\$10.00	\$10,000
	Floor Finish	500	SF	\$9.00	\$4,500
	Misc Painting	1	LS	\$1,500.00	\$1,500
	Miscellaneous Repair Allowance (Roof and Storage)	1	LS	\$3,000.00	\$3,000
	Specialties				
	36" Grab Bars	2	EA	\$70.00	\$140
	42" Grab Bars	4	EA	\$80.00	\$320
	Tissue Paper Dispenser	4	EA	\$50.00	\$200
	Mirror Tilted Stainless Steel Satin Finish	4	EA	\$200.00	\$800
	Paper Towel Dispenser and Waste Receptacle	2	EA	\$350.00	\$700
	Baby changing station	2	EA	\$275.00	\$550
	Soap Dispenser	4	EA	\$75.00	\$300
	Signage - Allowance	1	LS	\$500.00	\$500
			SUBTOTAL RESTROOM		\$68,715
	Plumbing				
	Water closets (ADA) with Flush Valve Including rough-in	4	EA	\$2,200.00	\$8,800
	Lavatories (ADA), including rough-in	4	EA	\$1,400.00	\$5,600
	Urinal (ADA including rough-in)	2	EA	\$1,400.00	\$2,800
	Service Sinks	1	EA	\$1,300.00	\$1,300
	Water Hammer Arrestors	4	EA	\$75.00	\$300

City of Miami

DRAFT

**Kennedy Park Field Restroom Improvements
Parks Modifications Project**

**Kennedy Park Field Restroom Improvement
Estimate of Probable Construction Costs**

May 1, 2012

DIVISION	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
	1-1/2" Cold Water Pipe	100	LF	\$8.50	\$850
	Hot & Cold	1	LS	\$5,000.00	\$5,000
	4" Sanitary Line	230	LF	\$20.00	\$4,600
	3" Vent Pipe	60	LF	\$20.00	\$1,200
	Floor Cleanout	5	EA	\$300.00	\$1,500
	Wall Cleanout	3	EA	\$250.00	\$750
	3" Floor Drain	2	EA	\$200.00	\$400
	Sanitary Fixtures	1	LS	\$1,000.00	\$1,000
	Mechanical				
	Ventilation Allowance	1	LS	\$2,500.00	\$2,500
	Electrical				
	Surface Mounted 1' x 4', Damp Proof, Vandal Resistant Light Fixture	8	EA	\$200.00	\$1,600
	Disconnect Switch 30A, 2P Fused	4	EA	\$250.00	\$1,000
	20A, 2P Circuit Breaker	4	EA	\$105.00	\$420
	Conduit and Wiring	1	LS	\$1,500.00	\$1,500
				SUBTOTAL RESTROOM	\$41,120
	Kennedy Park Field Restroom Improvement			Subtotal Direct Costs	\$120,182

2. Kennedy Park Restroom Building Improvements – Design Services

NAME OF PROJECT: KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS– DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$235,750; currently requesting \$41,257 in HD funds for Design Services; \$4,900 Impact fees, \$21,000 Sunshine State Financing Commission No. 2

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 2 – Neighborhood Park Improvements, Impact Fees and Sunshine State Financing Commission No. 2

DESCRIPTION OF PROJECT: The renovation of restroom building. The building is approximately 650 square feet including storage rooms. **Exterior Work:** Install metal doors at entrances. Install metal doors in storage; re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- Lo refrigerated water fountain, add sod where necessary. **Interior Work:** Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. All work shall comply with ADA.

LOCATION: S Bayshore and SW 22nd Avenue

Albert Sosa, CIP Director, stated that an updated PAF was e-mailed to the board yesterday. The updates were made based on the comments that were made at the audit subcommittee. In addition to that, there was an e-mail request to have a discussion on one of the items, the potential to have additional departments within the City participate in CIP's design efforts. A meeting took place with the Building Official, as well as a meeting with Board Member Roche, and concluded that based on Florida Statute 468 and the way that the Building Department is established, the same people that work in the Building Department as individuals or as an entity -- the way the statute is written -- cannot work on the same designs that they/it will later permit. It becomes an issue with the statute. From CIP's and the Building Department's perspective, there's always the possibility to have upfront discussions, to be part of the assessment process, to provide Code interpretations, for the Building Department's staff to help CIP and its consultants with its items. But when it comes to actually making engineering decisions, CIP cannot rely on the Building Department's resources for that because it would not be in compliance with the Florida Statute.

NO VOTE TAKEN DUE TO LACK OF QUORUM.

IV. PROJECT UPDATES:

1. Williams Park New Community Building

Albert Sosa, CIP Director, stated that the project was completed earlier in the fiscal year. The final update on the budget is as follows: For the production phase, the estimate was originally \$271,000. The final amount was \$198,000. For the construction phase, the estimate was \$1.9 million. The final amount was \$1.2 million. For the construction administration phase, the estimate was \$96,000. The final amount was \$44,000. And for the administration phase, the estimate was \$96,000. The final result was \$31,000.

2. Blanche Park Master Plan Improvements

Albert Sosa, CIP Director, stated that the project involved refurbishing the dog park at an existing park in the Coconut Grove area, as well as parking amenity improvements and fence improvements in the children's area of the park. The project was recently completed. The original estimates for the design phase were \$8,600 and the cost came in at \$5,700. The construction budget was estimated at \$250,000 and the final cost was \$181,000. The construction administration phase of the project was budgeted at \$15,000 and the final cost was \$16,000. There were some program management fees that were estimated at \$6,500 and the final cost was \$8,800. Overall, the original estimate was \$250,000, with \$213,000 overall project cost.

I. APPROVAL OF THE MINUTES FOR THE MEETINGS OF APRIL 24, 2012 AND JUNE 26, 2012

HD/NIB MOTION 12-16

A MOTION TO APPROVE THE MINUTES FOR THE MEETINGS OF APRIL 24, 2012 AND JUNE 26, 2012.

MOVED: D. Berley
SECONDED: R. Lambert
ABSENT: O. Aluko, N. Alvarado, M. Cruz, R. Powers, J. Solares, A. Sumner
AYE: D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,
P. Perez-Cisneros, M. Roche, M. Sardiña Mann

Note for the Record: The motion passed 8-0.

II. WELCOME BACK BOARD MEMBER NOMINATED BY MAYOR TOMAS REGALADO
➤ Albena Sumner

Vice Chair Broton welcomed back Albena Sumner to the board, nominated by Mayor Tomas Regalado.

III. INTRODUCTION OF NEW CAPITAL IMPROVEMENTS PROGRAM DIRECTOR
➤ Mark Spanioli

Mark Spanioli introduced himself as the new Capital Improvements Program director. He previously worked with the Community Redevelopment Agency and the Downtown Development Authority.

IV. NEW INFORMATION ITEM:

1. Kennedy Park Restroom Building Improvements – Design Services

NAME OF PROJECT: KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS– DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$235,750; currently requesting \$41,257 in HD funds for Design Services; \$4,900 Impact fees, \$21,000 Sunshine State Financing Commission No. 2

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 2 – Neighborhood Park Improvements, Impact Fees and Sunshine State Financing Commission No. 2

DESCRIPTION OF PROJECT: The renovation of restroom building. The building is approximately 650 square feet including storage rooms. Exterior Work: Install metal doors at entrances. Install metal doors in storage; re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- Lo refrigerated water fountain, add sod where necessary. Interior Work: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. All work shall comply with ADA.

LOCATION: S Bayshore and SW 22nd Avenue

HD/NIB MOTION 12-17

A MOTION TO FUND THE KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS - DESIGN SERVICES.

MOVED: H. Goa
SECONDED: R. Lambert
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares

AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,
M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

V. OLD BUSINESS:

1. Defense and Security Equipment Acquisition – Additional Services

NAME OF PROJECT: DEFENSE AND SECURITY EQUIPMENT ACQUISITION – ADDITIONAL SERVICES
INITIATING DEPARTMENT/DIVISION: Fire Rescue
TOTAL DOLLAR AMOUNT: \$580,000
SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives
DESCRIPTION OF PROJECT: The acquisition of two (2) fire rescue vehicles (see attached equipment details).
LOCATION: Citywide

HD/NIB MOTION 12-18

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL SERVICES.

MOVED: H. Goa
SECONDED: A. Sumner
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares
AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,
M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

VI. NEW BUSINESS:

1. New Dinner Key Marina Dockmaster Building – Construction Services
➤ New Dinner Key Marina Dockmaster Building – Design Services

NAME OF PROJECT: NEW DINNER KEY MARINA DOCKMASTER BUILDING – CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Public Facilities
TOTAL DOLLAR AMOUNT: \$4,217,803 of which \$482,178 of HD Funds were previously approved for Design Services; currently requesting \$2,979,992 of HD Funds for Construction Services
SOURCE OF FUNDS: Homeland Defense Series 2 & 3 – Citywide Waterfront Improvements and Contribution from Special Revenue – Marine Stadium Marina
DESCRIPTION OF PROJECT: Design and Construction of a New Dockmaster Facility of approx. 11,296 SF (Gross Area) at Dinner Key Marina. The new facility is a three story building to serve as the Dinner Key Marina and Harbormaster’s (Mooring) administration building. It is done in accordance to federal, State and local building Codes. The first floor will support limited parking, a handicap accessible elevator, stairwell access, and storage room. The second floor will house a customer lounge/computer access area, library, laundry facilities and customer showers/restrooms area and a customer convenience store. The third floor will house administrative office space, a storage room, a conference room, housekeeping supply rooms, and restrooms. The third floor will also allow access to an outdoor balcony, with awning. The project includes the demolition of the existing dockmaster building and the construction of a new outdoor plaza of approx. 10,180 SF. Seek LEED Silver Certification.
LOCATION: 3400 Pan American Drive

HD/NIB MOTION 12-19

A MOTION TO FUND THE NEW DINNER KEY MARINA DOCKMASTER BUILDING - CONSTRUCTION SERVICES.

MOVED: D. Freedman
SECONDED: H. Goa
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares
AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

1. DATE: 8/27/13 DISTRICT: 2
NAME OF PROJECT: ROBERT KING HIGH FENCING & MISC. IMPROVEMENTS - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30962

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$79,737

SOURCE OF FUNDS: Homeland Defense Bond
ACCOUNT CODE(S): _____

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: The project consists of replacement of fence around tennis courts, install masonry dumpster enclosure, install two traffic speed bumps, repair electrical power to lighthouses and bridge gate, install driveway approaches to soccer field, install tennis net at new court and provide parking stall striping to the north parking lot.

LOCATION: 7025 West Flagler Street

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 8/21/13
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 8/27/13
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

7. COMMENTS:

Audit Subcommittee members recommended approval and requested a copy of the cost breakdown for the restroom facility.

APPROVAL: _____ DATE: _____
BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	13-Aug-2013
DRAFT	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Robert King High Fencing and Miscellaneous Improvements	PROJECT NO: B-30962
ADDRESS / LOCATION: 7025 West Flager Street	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 79,737.48
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS:
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Elia Lebron, PE (CIP)	TEL.: 305-416-1213
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL: \$ (79,737.48)
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 6/1/2013	START:	ADV: 8/1/2013	ADV:	START: 10/1/2013	START:
END: 7/1/2013	END:	AWARD: 8/31/2013	AWARD:	END: 1/15/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES) DRAFT	Consultant: 0000 To be Assigned		NTP Date:						
	CODE								
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02							
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS									

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. PHASE (4-CON) DRAFT		Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
	CODE						
	Contractor: 0000 To be Assigned						
1	Const. Cost (Prime Contractor)	2.00		100% \$ 64,155			
2	Const. Contingency Allowance	2.00		10% \$ 6,416			
3	Permit Fee	2.00		2% \$ 1,500			
4							
5							
6							
CONSTRUCTION TOTALS				\$ 72,071			

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. ADMIN. (8-CEO) DRAFT		Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
	CODE						
1	Const. Mgnt by CIP Const. Mgr	3.02		4.5% \$ 3,208			
2	JOC Admin.-The Gordian Group	3.03		1.74% \$ 1,251			
3							
4							
CONSTRUCTION ADMINISTRATION TOTALS				\$ 4,459			

PROJECT ESTIMATED AND ACTUAL COSTS	ADMIN. EXPENSES (6-ADM) DRAFT		Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
	CODE						
1	CIP Dept. (Gen. Admin. Fees)	4.00		4.5% \$ 3,208			
2							
ADMINISTRATIVE EXPENSES TOTALS				\$ 3,208			

PROJECT ESTIMATED AND ACTUAL COSTS	ADDITIONAL PROJECT TASKS DRAFT		Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
	CODE						
1	PROGRAM MANAGEMENT (0-MGT)	8.00					
2							
ADDITIONAL PROJECT TASKS TOTALS							

B-No.	B-30962	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
				\$ 79,737		

PROJECT SCOPE	Replace fencing around tennis courts and racquetball courts, install masonry dumpster enclosure, install two traffic speed bumps, repair electrical power to lighthouses and bridge gate, install driveway approaches to soccer field, install tennis net at new court and provide parking stall striping to the north parking lot.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Pending Appropriation Approval - Commission Meeting 9/12/13

FUND SOURCES	AWARD NAME AND NUMBER			AVAILABLE	FUTURE
	FUND GRAND TOTAL	B-No.	B-30962	ACTUAL	PROJECTED

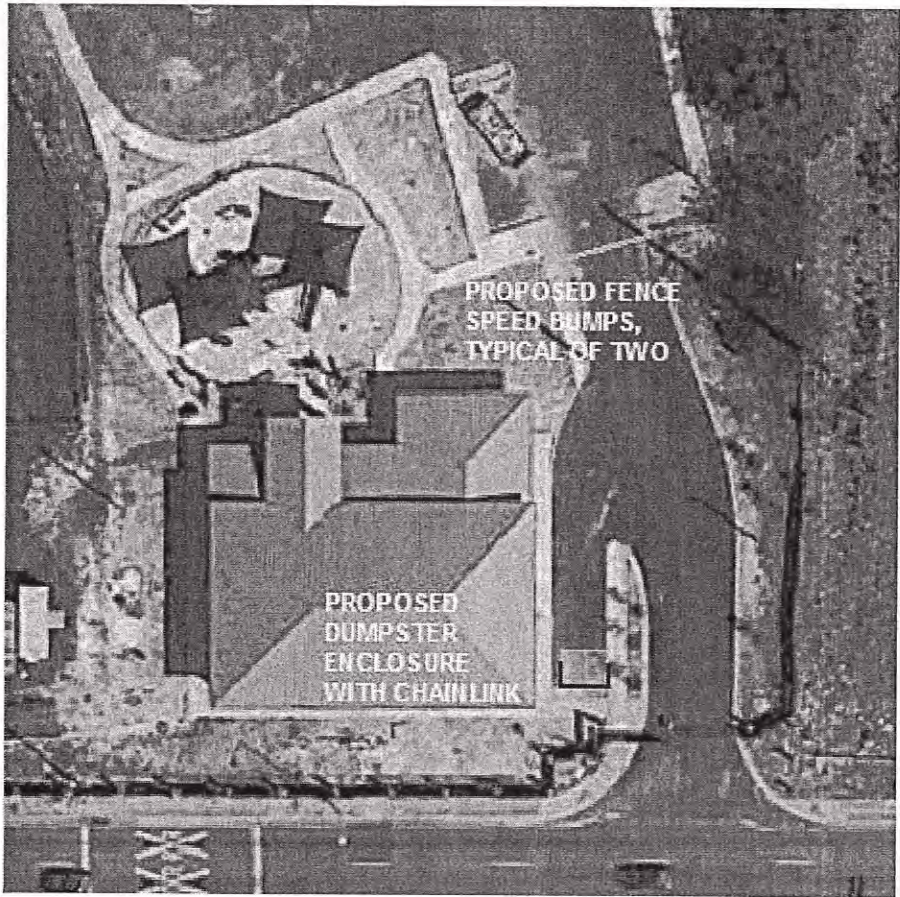
VALIDATION	Initiated by:	<u>Elia Lebron, PE</u> Project Manager: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>Nelson Cuadras</u> Team Leader Design: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>Eric Rush</u> Senior Construction Manager	Signature _____	Date: _____
	Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	Signature _____	Date: _____
	Reviewed by:	<u>Edwige De Crumpe</u> Program Control Manager <u>Yvette Smith</u> Administrator: Budget	Director: Budget	Date: _____
	Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature _____	Date: _____
	Authorized by :	<u>Juan Pascual</u> Director: Parks and Recreation	Signature _____	Date: _____
	Authorized by :	<u>Mark Spanioli, PE</u> Director: Capital Improvements	Signature _____	Date: _____

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

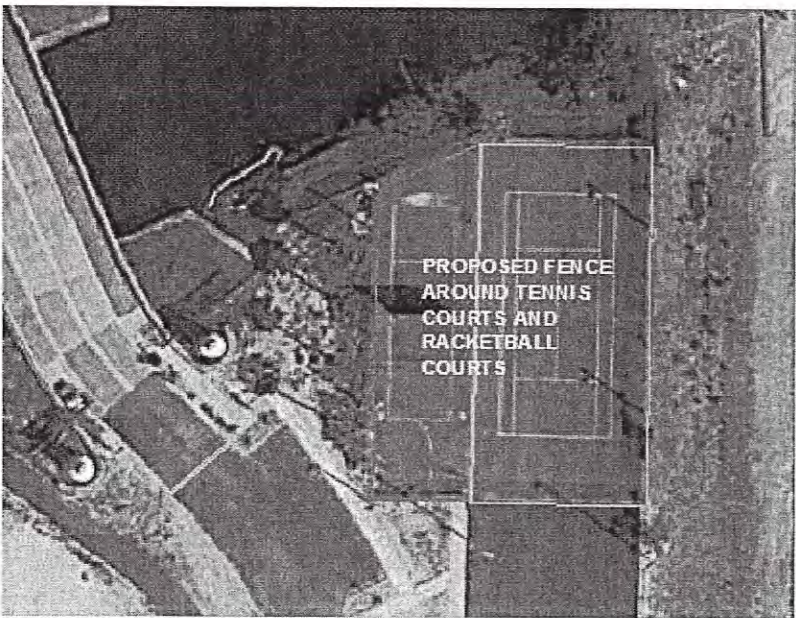
No Homeland Defense Bond Appropriated to this Project

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CITY OF MIAMI CIP – ROBERT KING HIGH ADDITIONAL SCOPE

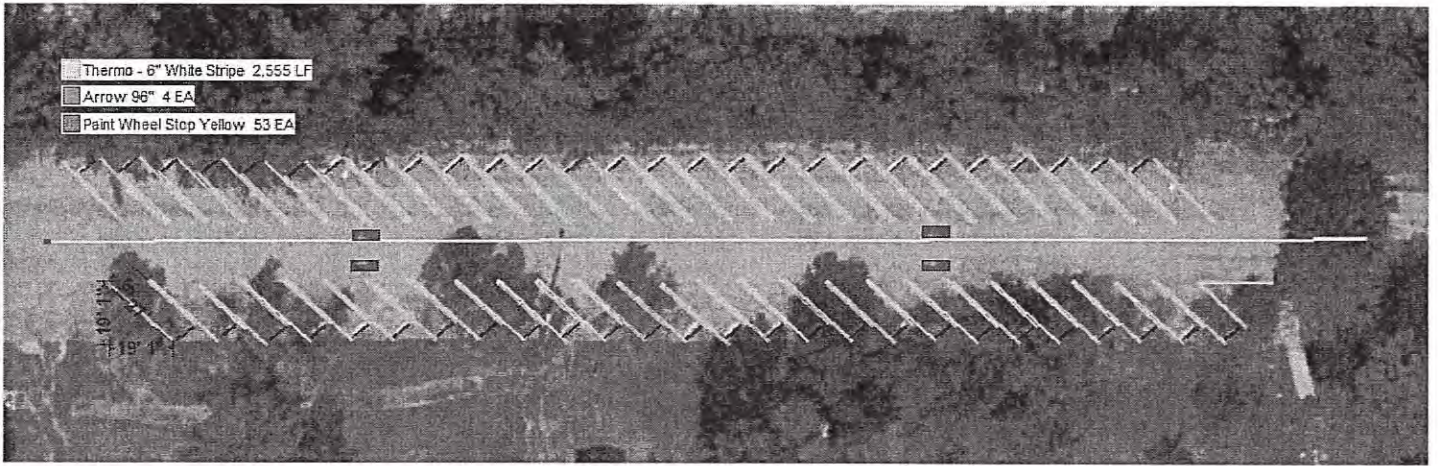


Construct CMU dumpster enclosure with chain link fence gate, stucco to match existing building include concrete slab on grade.

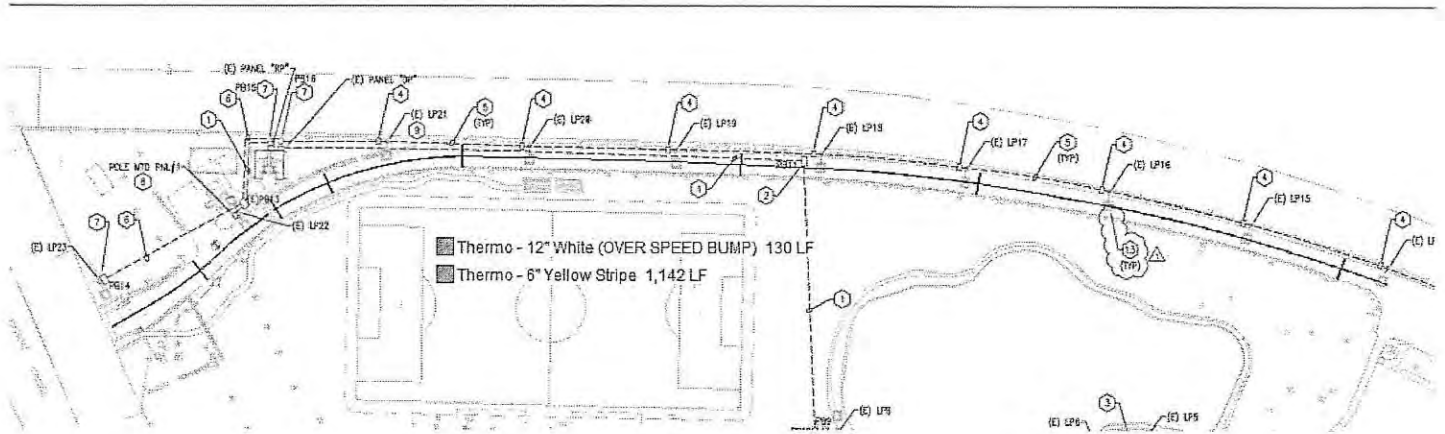


Install new chain link fence around tennis and racquetball courts, install new tennis next, paint racquetball wall.


CITY OF MIAMI CIP – ROBERT KING HIGH ADDITIONAL SCOPE



Provide striping for the parking lot include 4" lines, arrows and paint wheel stops.



Provide striping for north roadway entrance and existing speed bumps.

July 10, 2013	Proposal - Category Detail Job Order Construction Services	
102.B30229.04	Robert King High Park (Fencing around Courts, Dumpster, Light-Tower)	

Date: July 10, 2013

Re: Job Order #: 102.B30229.04
Title: Robert King High Park (Fencing around Courts, Dumpster, Light-Tower)
Contractor: FH Paschen, SN Nielson & Associates, LLC
Brief Scope: Replace fencing around tennis courts and racquetball courts, install dumpster enclosure, install two speed bumps, repair power to lighthouses, install driveway approaches for the soccer field area, install tennis net and repair uneven surfaces on the courts.

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Asphalt					
1	01 22 23 00 0773	EA		Bobcat Delivery/Mob/DemobNote: Use for bobcat or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$88.35
				Quantity Unit Price Factor Total	
			Installation	1.00 x 100.21 x 0.88 = 88.35	
				Use For Bump Milling	
2	01 22 23 00 0774	EA		Backhoe, Dozer Or Roller Up To 250 HP Delivery/Mob/DemobNote: Use for backhoe, dozer, roller, loader, excavator or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$359.65
				Quantity Unit Price Factor Total	
			Installation	1.00 x 407.95 x 0.88 = 359.65	
				Roller / Asphalt Installation	
3	01 22 23 00 0777	EA		Towed Scraper Or Asphalt Paver Delivery/Mob/DemobNote: Use for towed scraper, asphalt paver or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$647.37
				Quantity Unit Price Factor Total	
			Installation	1.00 x 734.31 x 0.88 = 647.37	
				Asphalt Installation	
4	01 74 19 00 0022	CYM		Hauling On Paved Roads, First 15 Miles000	\$14.28
				Quantity Unit Price Factor Total	
			Installation	30.00 x 0.54 x 0.88 = 14.28	
				Speed Hump Installation, Milling.	
5	02 41 19 13 0089	EA		Saw Cut Minimum ChargeNote: For projects where the total saw cutting charge is less than the minimum charge. Use this task exclusively. This task should not be used in conjunction with any other tasks in this section.	\$307.14
				Quantity Unit Price Factor Total	
			Installation	1.00 x 348.39 x 0.88 = 307.14	
				Speed Hump Installation, Milling.	
6	32 01 16 71 0008	SY		Limited Cold Milling Of Asphalt Up To 3" Depth	\$191.88
				Quantity Unit Price Factor Total	
			Installation	15.00 x 14.51 x 0.88 = 191.88	
				Speed Hump Installation, Milling.	
7	32 01 17 63 0017	EA		Asphalt Placement For Small Repair Areas, Hot Mix, Up To 3 Tons	\$866.74
				Quantity Unit Price Factor Total	
			Installation	1.00 x 983.14 x 0.88 = 866.74	
				Speed Hump Installation.	
Subtotal for Asphalt					\$2,475.41

Category - Concrete

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Concrete					
8	01 22 23 00 0774		EA	Backhoe, Dozer Or Roller Up To 250 HP Delivery/Mob/DemobNote: Use for backhoe, dozer, roller, loader, excavator or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$359.65
				Installation	
				Quantity 1.00 x Unit Price 407.95 x Factor 0.88 = Total 359.65	
				Footing Installation.	
9	01 74 19 00 0022		CYM	Hauling On Paved Roads, First 15 Miles000	\$21.42
				Installation	
				Quantity 45.00 x Unit Price 0.54 x Factor 0.88 = Total 21.42	
				Footing Installation.	
10	01 74 19 00 0022		CYM	Hauling On Paved Roads, First 15 Miles000	\$121.40
				Installation	
				Quantity 255.00 x Unit Price 0.54 x Factor 0.88 = Total 121.40	
				Retaining Wall Replacement, Debris.	
11	02 41 16 13 0029		SF	Demo Concrete Foundation Wall 8" Thick	\$952.37
				Installation	
				Quantity 452.00 x Unit Price 2.39 x Factor 0.88 = Total 952.37	
				Retaining Wall Replacement.	
12	02 41 16 13 0029 0062			For Demolition With Hand Held Pneumatic Tool, Add	\$239.09
				Installation	
				Quantity 452.00 x Unit Price 0.60 x Factor 0.88 = Total 239.09	
				Retaining Wall Replacement.	
13	02 41 19 13 0082		LF	Saw Cut Rod Reinforced Concrete Walls Up To 4" (10 cm) Depth	\$1,171.54
				Installation	
				Quantity 226.00 x Unit Price 5.88 x Factor 0.88 = Total 1,171.54	
				Retaining Wall Replacement.	
14	02 41 19 13 0082 0066			For Each Additional Pass (Depth To 3"), Add	\$450.29
				Installation	
				Quantity 226.00 x Unit Price 2.26 x Factor 0.88 = Total 450.29	
				Retaining Wall Replacement.	
15	03 11 13 00 0004		SF	Pile Cap, Pier Or Spread Footings Foundation Wood Formwork	\$100.59
				Installation	
				Quantity 35.00 x Unit Price 3.26 x Factor 0.88 = Total 100.59	
				Footing Installation.	
16	03 11 13 00 0004 0001			For Quantities < 1000, Add	\$17.28
				Installation	
				Quantity 35.00 x Unit Price 0.56 x Factor 0.88 = Total 17.28	
				Footing Installation.	
17	03 21 13 00 0006		TON	Grade 60 Resteel, Footings & Slabs, #2-#6	\$79.66
				Installation	
				Quantity 0.06 x Unit Price 1,506.01 x Factor 0.88 = Total 79.66	
				Footing Installation.	
18	03 31 13 00 0009		CY	Pour Continuous Footings, Direct Chute, 3000 PSI Concrete	\$214.43
				Installation	
				Quantity 2.50 x Unit Price 97.29 x Factor 0.88 = Total 214.43	
				Footing Installation.	
19	03 31 13 00 0009 0042			For Quantities Up To 20, Add	\$10.36
				Installation	
				Quantity 2.50 x Unit Price 4.70 x Factor 0.88 = Total 10.36	
				Footing Installation.	

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Concrete					
20	03 31 13 00 0091		EA	Delivery Fee For Concrete Purchases Less Than 8 CY	\$110.20
				Installation	
				Quantity	Unit Price
				1.00 x	125.00 x
				Factor	Total
				0.88 =	110.20
				Footing Installation.	
21	03 35 16 00 0005		SF	Concrete Floor Finishes, Steel Trowel	\$97.77
				Installation	
				Quantity	Unit Price
				205.38 x	0.54 x
				Factor	Total
				0.88 =	97.77
				Footing Installation.	
22	03 35 16 00 0005 0052			For Quantities Up To 50 SF, Add	\$391.10
				Installation	
				Quantity	Unit Price
				205.38 x	2.16 x
				Factor	Total
				0.88 =	391.10
				Footing Installation.	
23	31 13 13 00 0012		EA	Tree Removal To 6" (15 cm) D.B.H. (Diameter At Breast Height), Includes Cutting Up Tree, Chipping And Loading.	\$211.52
				Installation	
				Quantity	Unit Price
				1.00 x	239.93 x
				Factor	Total
				0.88 =	211.52
				Retaining Wall Replacement, Misc. Brush Removal.	
24	31 23 16 13 0005		CY	Over 12" Wide, Excavation for Trenching by Machine in Loose Rock	\$44.01
				Installation	
				Quantity	Unit Price
				8.00 x	6.24 x
				Factor	Total
				0.88 =	44.01
				Footing Installation.	
25	31 23 16 13 0005 0055			For Quantities Up To 20 (Up To 15 M3), Add	\$35.19
				Installation	
				Quantity	Unit Price
				8.00 x	4.99 x
				Factor	Total
				0.88 =	35.19
				Footing Installation.	
26	31 23 16 13 0008		CY	Excavation for Trenching by Hand in Loose Rock Includes Stockpiling Excess Materials and Trimming Sides and Bottom of Trench.	\$877.20
				Installation	
				Quantity	Unit Price
				17.00 x	58.53 x
				Factor	Total
				0.88 =	877.20
				Retaining Wall Replacement.	
27	31 23 16 13 0011		CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand	\$142.08
				Installation	
				Quantity	Unit Price
				17.00 x	9.48 x
				Factor	Total
				0.88 =	142.08
				Retaining Wall Replacement.	
28	31 23 16 13 0011		CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand	\$41.79
				Installation	
				Quantity	Unit Price
				5.00 x	9.48 x
				Factor	Total
				0.88 =	41.79
				Backfill Around Footing & Wall	
29	31 23 16 13 0014		CY	Compaction of Fill or Subbase for Trenches by Hand	\$160.21
				Installation	
				Quantity	Unit Price
				17.00 x	10.69 x
				Factor	Total
				0.88 =	160.21
				Retaining Wall Replacement.	
30	31 23 16 13 0018		CY	Load Excess Material by Machine for Removal from Excavation for Trenching	\$7.25
				Installation	
				Quantity	Unit Price
				3.00 x	2.74 x
				Factor	Total
				0.88 =	7.25
				Footing Installation.	
31	31 23 16 13 0018 0070			For Quantities Up To 20 (Up To 15 M3), Add	\$5.79
				Installation	
				Quantity	Unit Price
				3.00 x	2.19 x
				Factor	Total
				0.88 =	5.79
				Footing Installation.	

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Concrete					
32	31 23 16 13 0019		CY	Load Excess Material by Hand for Removal from Excavation for Trenching	\$66.17
				Installation	Quantity 3.00 x
					Unit Price 25.02 x
					Factor 0.88 =
					Total 66.17
				Footing Installation.	
33	32 11 16 00 0033		SF	8" (21 cm) Crushed Aggregate Base Course	\$317.38
				Installation	Quantity 250.00 x
					Unit Price 1.44 x
					Factor 0.88 =
					Total 317.38
				Footing Installation, Backfill.	
34	32 11 16 00 0033 0020			For Up To 1000, Add	\$88.16
				Installation	Quantity 250.00 x
					Unit Price 0.40 x
					Factor 0.88 =
					Total 88.16
				Footing Installation, Backfill.	
35	32 16 13 16 0009		LF	12" X 24" Cast In Place Concrete Curb	\$2,749.53
				Installation	Quantity 226.00 x
					Unit Price 13.80 x
					Factor 0.88 =
					Total 2,749.53
				Retaining Wall Replacement.	
Subtotal for Concrete					\$9,083.43
Category - Electrical					
36	01 22 20 00 0009		HR	ElectricianNote: Tasks in the CTC include appropriate costs to cover labor. These tasks will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$596.67
				Installation	Quantity 20.00 x
					Unit Price 33.84 x
					Factor 0.88 =
					Total 596.67
				Exploratory Work / Reconnect Existing Lights & Gate	
37	26 05 19 00 0058		MLF	#10 AWG Cable - Type THHN-THWN, 600 V Copper, Single Solid, Placed In Conduit	\$79.90
				Installation	Quantity 0.25 x
					Unit Price 362.50 x
					Factor 0.88 =
					Total 79.90
				Electrical Wire	
38	26 05 33 00 1609		LF	1" PVC Schedule 40 Conduit With Coupling, Direct Burial, Glued Coupling	\$414.35
				Installation	Quantity 250.00 x
					Unit Price 1.88 x
					Factor 0.88 =
					Total 414.35
				R&R damaged conduit	
39	26 05 33 00 2502		EA	8"x8"x6" Cast Iron Pull Box With Cover	\$187.41
				Installation	Quantity 2.00 x
					Unit Price 83.56 x
					Factor 0.88 =
					Total 147.33
				Demolition	Quantity 2.00 x
					Unit Price 22.73 x
					Factor 0.88 =
					Total 40.08
				Use For R&R Of (2) Damaged Pull Boxes	
40	26 56 23 00 0010		EA	250 Watt Metal Halide Fixture, Exterior Rectangular, Enclosed And Gasketed, Surface Mounted, Area Lighting	\$1,128.11
				Installation	Quantity 2.00 x
					Unit Price 554.35 x
					Factor 0.88 =
					Total 977.43
				Demolition	Quantity 2.00 x
					Unit Price 85.46 x
					Factor 0.88 =
					Total 150.68
				R&R Existing Fixtures In Light Houses (2)	
41	31 23 16 13 0025		LF	Direct Burial of Cable or Piping >24" to 36" Deep	\$824.30
				Installation	Quantity 250.00 x
					Unit Price 3.74 x
					Factor 0.88 =
					Total 824.30
				Use for New Conduit Placement	
Subtotal for Electrical					\$3,230.74
Category - Fencing and Gates					

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Fencing and Gates					
42	01 74 19 00 0012	EA		20 CY Dumpster "Construction Debris"Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$796.12
			Installation	Quantity 2.00 x Unit Price 451.52 x Factor 0.88 = Total 796.12	
				Tennis Court Fence Replacement.	
43	02 41 19 13 0096	EA		Drill 6" (15 cm) Diameter Core In 4" (10 cm) Concrete	\$2,314.15
			Installation	Quantity 54.00 x Unit Price 48.61 x Factor 0.88 = Total 2,314.15	
				Tennis Court Fence Replacement.	
44	32 31 13 00 0007	VLF		6" (15 cm) Diameter Hole, Auger By Machine Fence Post Hole In Soil	\$924.04
			Installation	Quantity 162.00 x Unit Price 6.47 x Factor 0.88 = Total 924.04	
				Tennis Court Fence Replacement, 68 Holes @ 3 LF In Depth.	
45	32 31 13 00 0024	VLF		Concrete Fill, 6" (15 cm) Diameter Hole	\$742.66
			Installation	Quantity 162.00 x Unit Price 5.20 x Factor 0.88 = Total 742.66	
				Tennis Court Fence Replacement, 68 Holes @ 3 LF In Depth.	
46	32 31 13 00 0136	LF		12' Vinyl Cover Chain Link Fence, 9 Gauge Coiled Spring Mesh, Top And Bottom Rails, Line Post At 10' O.C.	\$21,894.71
			Installation	Quantity 520.00 x Unit Price 43.11 x Factor 0.88 = Total 19,763.00	
			Demolition	Quantity 520.00 x Unit Price 4.65 x Factor 0.88 = Total 2,131.71	
				Tennis Court Fence Replacement.	
47	32 31 13 00 0136 0207	LF		For Each Additional Foot > 12, Add	\$453.51
			Installation	Quantity 178.00 x Unit Price 2.89 x Factor 0.88 = Total 453.51	
				Tennis Court Fence Replacement, Racketball Court (12 LF @ 8 Additional Feet In Height).	
48	32 31 13 00 0136 0208			For Powder Coated, Add	\$3,135.67
			Installation	Quantity 520.00 x Unit Price 6.84 x Factor 0.88 = Total 3,135.67	
				Tennis Court Fence Replacement.	
49	32 31 13 00 0143	LF		1-5/8" (4.1 cm) Vinyl Coated Fence Rail Includes Tie Wires And Fittings	\$2,273.82
			Installation	Quantity 520.00 x Unit Price 4.53 x Factor 0.88 = Total 2,076.70	
			Demolition	Quantity 520.00 x Unit Price 0.43 x Factor 0.88 = Total 197.13	
				Tennis Court Fence Replacement.	
50	32 31 13 00 0143 0227			For Powder Coated, Add	\$325.49
			Installation	Quantity 520.00 x Unit Price 0.71 x Factor 0.88 = Total 325.49	
				Tennis Court Fence Replacement.	
51	32 31 13 00 0411	EA		4' (1.2 m) Wide x 7' (2.1 m) High Single Gate Vinyl Coated Without Barbed Wire Arm	\$950.28
			Installation	Quantity 3.00 x Unit Price 349.10 x Factor 0.88 = Total 923.30	
			Demolition	Quantity 3.00 x Unit Price 10.20 x Factor 0.88 = Total 26.98	
				Tennis Court Fence Replacement.	
52	32 31 13 00 0413	EA		6' (1.9 m) Wide x 7' (2.1 m) High Single Gate Vinyl Coated Without Barbed Wire Arm	\$443.60
			Installation	Quantity 1.00 x Unit Price 477.06 x Factor 0.88 = Total 420.58	
			Demolition	Quantity 2.00 x Unit Price 13.06 x Factor 0.88 = Total 23.03	
				Tennis Court Fence Replacement.	

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total
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Category - Fencing and Gates

53	32 31 13 00 0479	EA		12' (3.7 m) Wide x 12' (3.6 m) High Double Gate Vinyl Coated Without Barbed Wire Arm	\$81.04	
			Quantity	Unit Price	Factor	Total
		Installation	0.00 x	2,456.27 x	0.88 =	0.00
		Demolition	2.00 x	45.96 x	0.88 =	81.04
			Tennis Court Fence Replacement.			

Subtotal for Fencing and Gates \$34,335.09

Category - Fencing/Bollards

54	01 22 23 00 0223	DAY		9", 12", Or 16" Auger Attachment	\$84.13	
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	95.43 x	0.88 =	84.13
			Gate and Bollard Installation.			

55	31 05 26 00 0001	EA		Bobcat Delivery/Mob/DemobNote: Use for bobcat or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$88.35	
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	100.21 x	0.88 =	88.35
			Gate and Bollard Installation.			

56	32 31 13 00 0010	VLF		12" (31 cm) Diameter Hole, Auger By Machine Fence Post Hole In Soil	\$94.15	
			Quantity	Unit Price	Factor	Total
		Installation	12.00 x	8.90 x	0.88 =	94.15
			Gate and Bollard Installation.			

57	32 31 13 00 0023	VLF		Concrete Fill, 4" (10 cm) Diameter Hole	\$44.56	
			Quantity	Unit Price	Factor	Total
		Installation	14.00 x	3.61 x	0.88 =	44.56
			Gate and Bollard Installation.			

58	32 31 13 00 0027	VLF		Concrete Fill, 12" (31 cm) Diameter Hole	\$106.43	
			Quantity	Unit Price	Factor	Total
		Installation	12.00 x	10.06 x	0.88 =	106.43
			Gate and Bollard Installation.			

59	32 31 13 00 0259	EA		14' (4.3 m) Wide x 6' (1.6 m) High Double Gate Galvanized Steel Without Barbed Wire	\$953.53	
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	1,081.59 x	0.88 =	953.53
			Gate Installation.			

60	32 33 00 00 0003	LF		4" Steel Pipe Bollard, Schedule 40, Painted Or Powder Coated	\$598.48	
			Quantity	Unit Price	Factor	Total
		Installation	14.00 x	48.49 x	0.88 =	598.48
			Bollard Installation.			

Subtotal for Fencing/Bollards \$1,969.63

Category - General

61	01 58 13 00 0001	EA		Construction Project Identification SignIncludes painted letters with logos, project name, address, owners name, contractor names, A/E or design firm names, etc.	\$613.52	
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	695.92 x	0.88 =	613.52

Subtotal for General \$613.52

Category - Landscaping

62	32 91 13 29 0012	SY		Furnish And Place Imported Topsoil, 2" Deep	\$338.22	
			Quantity	Unit Price	Factor	Total
		Installation	278.00 x	1.38 x	0.88 =	338.22
			Landscaping/Restoration.			

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total		
Category - Landscaping							
63	32 91 13 29 0012		SY	Furnish And Place Imported Topsoil, 2" Deep	\$60.83		
				Quantity	Unit Price	Factor	Total
			Installation	50.00 x	1.38 x	0.88 =	60.83
				Landscape Restoration.			
64	32 92 23 00 0002		MSF	St. Augustine Floratam Sod, Under 1,000 SF On Level Ground	\$197.69		
				Quantity	Unit Price	Factor	Total
			Installation	0.50 x	448.47 x	0.88 =	197.69
				Landscape Restoration.			
65	32 92 23 00 0012		MSF	Bahia Argentine Sod, 1,000 - 4,000 SF, On Level Ground	\$922.29		
				Quantity	Unit Price	Factor	Total
			Installation	2.50 x	418.46 x	0.88 =	922.29
				Landscaping/Restoration.			
Subtotal for Landscaping					\$1,519.03		
Category - Locates							
66	01 71 23 16 0018		ACR	Survey Clear Area For Underground Utilities	\$368.08		
				Quantity	Unit Price	Factor	Total
			Installation	0.15 x	2,783.45 x	0.88 =	368.08
				Underground Locates.			
Subtotal for Locates					\$368.08		
Category - Masonry							
67	01 54 23 00 0003		CCF	Scaffolding With Bracing Accessories - Area Based On 5' Wide x 7' Long Sections (CCF / Month)	\$346.67		
				Quantity	Unit Price	Factor	Total
			Installation	8.75 x	44.94 x	0.88 =	346.67
				Masonry Wall Installation.			
68	01 54 23 00 0003 0024			For Quantities Up To 25, Add	\$138.70		
				Quantity	Unit Price	Factor	Total
			Installation	8.75 x	17.98 x	0.88 =	138.70
				Masonry Wall Installation.			
69	01 54 23 00 0007		CCF	Scaffolding Erection And Dismantling - Height Up To 20' Per CCF Of Scaffolding And Accessories. Cost Includes Both Erection And Dismantling Of Scaffolding	\$110.31		
				Quantity	Unit Price	Factor	Total
			Installation	8.75 x	14.30 x	0.88 =	110.31
				Masonry Wall Installation.			
70	03 11 13 00 0014		LF	>8" To 12" Square Column Wood Formwork	\$1,339.64		
				Quantity	Unit Price	Factor	Total
			Installation	63.00 x	24.12 x	0.88 =	1,339.64
				Masonry Wall Installation, Column and Beam Formwork.			
71	03 11 13 00 0020		SF	Up To 8' High Above Grade Wall Wood Formwork	\$167.50		
				Quantity	Unit Price	Factor	Total
			Installation	40.00 x	4.75 x	0.88 =	167.50
				Masonry Wall Installation, Column and Beam Formwork.			
72	03 11 13 00 0020 0008			For Quantities < 1000, Add	\$29.97		
				Quantity	Unit Price	Factor	Total
			Installation	40.00 x	0.85 x	0.88 =	29.97
				Masonry Wall Installation, Column and Beam Formwork.			
73	03 21 13 00 0006		TON	Grade 60 Resteel, Footings & Slabs, #2-#6	\$26.55		
				Quantity	Unit Price	Factor	Total
			Installation	0.02 x	1,506.01 x	0.88 =	26.55
				Masonry Wall Installation, Column and Beam Reinforcing.			

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total
Category - Masonry					
74	03 31 13 00 0042		CY	Pour Concrete Beam, Concrete Pump, 3000 PSI Concrete	\$73.86
				Installation	
				Quantity	Unit Price
				0.50 x	167.56 x
				Factor	Total
				0.88 =	73.86
				Masonry Wall Installation, Column and Beam Concrete.	
75	03 31 13 00 0042 0047			For Quantities Up To 20, Add	\$13.21
				Installation	
				Quantity	Unit Price
				0.50 x	29.96 x
				Factor	Total
				0.88 =	13.21
				Masonry Wall Installation, Column and Beam Concrete.	
76	03 31 13 00 0091		EA	Delivery Fee For Concrete Purchases Less Than 8 CY	\$110.20
				Installation	
				Quantity	Unit Price
				1.00 x	125.00 x
				Factor	Total
				0.88 =	110.20
				Masonry Wall Installation, Column and Beam Concrete.	
77	03 35 16 00 0005		SF	Concrete Floor Finishes, Steel Trowel	\$11.90
				Installation	
				Quantity	Unit Price
				25.00 x	0.54 x
				Factor	Total
				0.88 =	11.90
				Masonry Wall Installation, Column and Beam Concrete.	
78	03 35 16 00 0005 0052			For Quantities Up To 50 SF, Add	\$47.61
				Installation	
				Quantity	Unit Price
				25.00 x	2.16 x
				Factor	Total
				0.88 =	47.61
				Masonry Wall Installation, Column and Beam Concrete.	
79	04 05 16 26 0009		SF	Grout Concrete Block Cores- 8" Block Concrete Fill Block Solid (0.258 CF/SF)	\$219.34
				Installation	
				Quantity	Unit Price
				80.00 x	3.11 x
				Factor	Total
				0.88 =	219.34
				Masonry Wall Installation, 50% Of Area.	
80	04 05 19 13 0037		CLF	Horizontal Ladder Joint Reinforcing In 8" Wall, Use 6" Wide Ladder For 8" Wall	\$26.94
				Installation	
				Quantity	Unit Price
				0.80 x	38.20 x
				Factor	Total
				0.88 =	26.94
				Masonry Wall Installation.	
81	04 05 19 13 0037 0004			For Hot Dip Galvanized Finish, Add	\$6.96
				Installation	
				Quantity	Unit Price
				0.80 x	9.87 x
				Factor	Total
				0.88 =	6.96
				Masonry Wall Installation.	
82	04 22 23 13 0035		SF	8" x 16" x 8" (21 cm) Normal Weight Concrete Masonry Unit Partition Block (Sand Aggregate)	\$463.37
				Installation	
				Quantity	Unit Price
				80.00 x	6.57 x
				Factor	Total
				0.88 =	463.37
				Masonry Wall Installation.	
83	04 22 23 13 0035 0052			For Small Area Replacements (Individual Areas) < 10 SF, Add	\$523.32
				Installation	
				Quantity	Unit Price
				80.00 x	7.42 x
				Factor	Total
				0.88 =	523.32
				Masonry Wall Installation, Use For Small Areas Of Work.	
Subtotal for Masonry					\$3,656.05

Category - Paint

84	01 22 23 00 0018		WK	42" x 100" x 25' High Platform	\$387.18
				Installation	
				Quantity	Unit Price
				1.00 x	439.18 x
				Factor	Total
				0.88 =	387.18
				Paint Racquetball Wall, Lift.	

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Paint						
85	01 22 23 00 0773	EA		Bobcat Delivery/Mob/DemobNote: Use for bobcat or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$88.35	
				Installation		
			Quantity	Unit Price	Factor	Total
			1.00	100.21	x 0.88 =	88.35
				Paint Racquetball Wall, Lift.		
86	09 91 13 00 0016	SF		Paint Exterior Concrete, 1 Coat Filler, Brush/Roller Work	\$169.27	
				Installation		
			Quantity	Unit Price	Factor	Total
			800.00	0.24	x 0.88 =	169.27
				Paint Racquetball Wall.		
87	09 91 13 00 0018	SF		Paint Exterior Concrete, 2 Coats Paint, Brush/Roller Work	\$317.38	
				Installation		
			Quantity	Unit Price	Factor	Total
			800.00	0.45	x 0.88 =	317.38
				Paint Racquetball Wall.		
88	09 91 43 00 0010	SF		Sand Blasting Concrete Or Masonry	\$747.60	
				Installation		
			Quantity	Unit Price	Factor	Total
			800.00	1.06	x 0.88 =	747.60
				Paint Racquetball Wall, Prep.		
Subtotal for Paint					\$1,709.78	
Category - Plumbing						
89	33 11 13 00 1028	LF		3/4" (19 mm) Diameter PVC Schedule 40 Pipe	\$182.31	
				Installation		
			Quantity	Unit Price	Factor	Total
			220.00	0.94	x 0.88 =	182.31
				Use For New Waterline For Water Fountain Near Dugout Work Already Complete		
Subtotal for Plumbing					\$182.31	
Category - Speed Bumps						
90	32 33 00 00 0028	LF		10-1/2" x 2-1/4" Asphalt Speed Bump With Thermoplastic	\$2,089.39	
				Installation		
			Quantity	Unit Price	Factor	Total
			100.00	23.70	x 0.88 =	2,089.39
				Use For Speed Bumps		
Subtotal for Speed Bumps					\$2,089.39	
Category - Striping						
91	32 17 23 13 0040	LF		4" (10 cm) Wide Polyester/Acrylic Reflective Pavement Striping	\$508.91	
				Installation		
			Quantity	Unit Price	Factor	Total
			3,207.00	0.18	x 0.88 =	508.91
				Added Per COM Comments		
92	32 17 23 13 0040 0099			For Quantities < 1 Mile, Add	\$113.09	
				Installation		
			Quantity	Unit Price	Factor	Total
			3,207.00	0.04	x 0.88 =	113.09
93	32 17 23 13 0041	LF		6" (15 cm) Wide Polyester/Acrylic Reflective Pavement Striping	\$237.40	
				Installation		
			Quantity	Unit Price	Factor	Total
			1,122.00	0.24	x 0.88 =	237.40
				Added Per COM Comments		
94	32 17 23 13 0041 0099			For Quantities < 1 Mile, Add	\$49.46	
				Installation		
			Quantity	Unit Price	Factor	Total
			1,122.00	0.05	x 0.88 =	49.46

JOC Job Order Package - 102.B30229.04

Sect.	Item	Mod.	UOM	Description	Line Total	
Category - Striping						
95	32 17 23 13 0101	SF		Painted Line for Parking Area For Areas > 12"	\$163.10	
			Quantity	Unit Price	Factor	Total
		Installation	185.00 x	1.00 x	0.88 =	163.10
		Added Per COM Comments				
96	32 17 23 13 0119	EA		Preformed 48" (122 cm) Pavement Marking Turn Arrow	\$238.00	
			Quantity	Unit Price	Factor	Total
		Installation	4.00 x	67.49 x	0.88 =	238.00
		Added Per COM Comments				
Subtotal for Striping					\$1,309.96	

Category - Striping and Signage

Category 2 - Striping and Signage - *						
Category 3 - Striping and Signage - * - Speed Bumps						
97	10 14 53 00 0079	EA		10' (3 m) Galvanized Steel Sign Post	\$316.14	
			Quantity	Unit Price	Factor	Total
		Installation	4.00 x	89.65 x	0.88 =	316.14
		REVISED PER COM COMMENTS. Striping Installation.				
98	10 14 53 00 0094	EA		2-3/8" (6 cm) Outside Diameter Single Sign Bracket Set	\$69.36	
			Quantity	Unit Price	Factor	Total
		Installation	4.00 x	19.67 x	0.88 =	69.36
		REVISED PER COM COMMENTS. Striping Installation.				
Subtotal for Striping and Signage - * - Speed Bumps					\$385.50	
Subtotal for Striping and Signage - *					\$385.50	
Subtotal for Striping and Signage					\$385.50	

Category - Temporary Facilities

99	01 55 26 00 0031	MON		Type II Barricade, Up To 3' Wide With Two Reflective Rails Each Side	\$64.71	
			Quantity	Unit Price	Factor	Total
		Installation	4.00 x	18.35 x	0.88 =	64.71
100	01 56 33 00 0002	LF		Temporary Safety Fence, Plastic Mesh, 48" High With Posts At 8' On Center	\$97.86	
			Quantity	Unit Price	Factor	Total
		Installation	100.00 x	1.11 x	0.88 =	97.86
		Temporary Fencing.				
Subtotal for Temporary Facilities					\$162.57	

Category - Tennis/Racquetball Court

101	11 68 23 33 0006	EA		42' All Metal Tennis Court Net	\$1,064.88	
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	1,207.89 x	0.88 =	1,064.88
		Tennis/Racquetball Court Restoration.				
Subtotal for Tennis/Racquetball Court					\$1,064.88	

Project Proposal Total **\$64,155.37**

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 9/27/05 DISTRICT: 4

NAME OF PROJECTS: ROBERT KING HIGH PARK SOCCER FIELD

INITIATING DEPARTMENT/DIVISION: Capital Improvements

INITIATING CONTACT PERSON/CONTACT NUMBER: Cary Sanchez-Rea (305) 416-1094

C.I.P. DEPARTMENT CONTACT:

RESOLUTION NUMBER: CIP/PROJECT NUMBER: 333145

ADDITIONAL PROJECT NUMBER: B-30229 (IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes, TOTAL DOLLAR AMOUNT: \$1,974,700 (10 Million Bond Authorization, 1st Series Allocation 0, swaps per ordinance \$241,234 +Bond Interest \$1,976,250, estimated balance is \$0)

SOURCE OF FUNDS: Soccer Complex Development

ACCOUNT CODE(S): CIP # 333145

If grant funded, is there a City match requirement? [] YES [] NO

AMOUNT: EXPIRATION DATE:

Are matching funds Budgeted? [] YES [] NO Account Code(s):

Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: Scope consists of a Soccer Field with minimum international or college size requirements (approximately 120yds x 65yds) with lighting, Male and Female restroom facilities, bleachers, parking lot with lighting, security lighting around structures, required landscape adjacent to building and parking lot, proposed turf block and irrigation systems, sidewalks and accessibility to the facilities per ADA guidelines for building and facilities and other applicable codes, required site improvements from the north of the existing bridge to the new facilities in coordination with the proposed project south of that bridge.

ADA Compliant? [] YES [] NO [] N/A

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 9/21/05

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED: 11/10/05

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Community Mtg/Dist. Commissioner Approval? [] YES [] NO [] N/A DATES:

Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)

Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO

If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?

Have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS: Supported by Carlos Arboleya and will be further explained at full board meeting.

APPROVAL: [Signature] DATE: 11/10/05

BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials [X] YES [] NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	7-Aug-2013
VERSION	FINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Robert King High Park Soccer Field and Restrooms	PROJECT NO: B-30229
ADDRESS / LOCATION: 7025 W. Flagler	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 1,238,841.41
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,341,312.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 1,341,312.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Fernando Paiva, AIA (CIP)	TEL.: 305-416-1242
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/1/2005	START: 3/1/2005	ADV: 12/6/2010	ADV: 12/6/2010	START: 5/1/2011	START: 05/23/11
END: 1/19/2010	END: 1/19/2010	AWARD: 2/22/2011	AWARD: 2/22/2011	END: 12/15/2013	END: 02/23/12

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	% of Const	% of Phase:	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES) FINAL									
Consultant: BJSJ Post Buckley Schuh & Jernigan Inc									
1	Atkins (PO #PO52852/900844)	1.01	\$ 13,600	\$ 82,953	\$ 82,953	\$ 82,953	\$ 78,329	94.4%	
2	Atkins (PO #78649/900883)	1.01		\$ 46,799	\$ 46,799	\$ 46,799	\$ 45,852	98.0%	
3	Atkins (PO #1102924)	1.01		\$ 16,566	\$ 16,566	\$ 16,566	\$ 11,566	69.8%	
4	Atkins (PO #1206390)	1.01		\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,900	100.0%	
5	Atkins (PO #1106948)	1.01		\$ 14,575	\$ 14,575	\$ 14,575	\$ -	0.0%	
6	Soil Tech (PO #1004441)	1.01		\$ 51,480	\$ 51,480	\$ 51,480	\$ 51,322	99.7%	
7	PSI (PO #1001888)	1.01	\$ 27,500	\$ 3,335	\$ 3,335	\$ 3,335	\$ 3,335	100.0%	
8	SLA (PO #1001181)	1.01		\$ 10,000	\$ 10,000	\$ 10,000	\$ 8,180	81.8%	
9	CIP-Design Management	1.02	\$ 40,800	\$ 44,187	\$ 44,187	\$ 44,187	\$ 44,187	100.0%	
10	Advertising	1.01		\$ 950	\$ 950	\$ 950	\$ 950	100.0%	
11	MDWASD Plan Review Fee	1.01		\$ 53	\$ 53	\$ 53	\$ 53	100.0%	
12									
PRODUCTION TOTALS			\$ 81,900	\$ 278,797	\$ 278,797	\$ 278,797	\$ 251,673		
CONST. PHASE (4-CON) FINAL									
Contractor: 712 Perez-Gurri Corporation d/b/a N & J C									
1	Soil Tech (PO #1004441)	2.00	\$ 1,360,000	\$ 11,703	\$ 11,703	\$ 11,703	\$ 10,193	87.1%	
2	PGC (PO #1104120)	2.00		\$ 688,879	\$ 688,879	\$ 688,879	\$ 688,879	100.0%	
3	GEC (PO #1201596)	2.00		\$ 114,347	\$ 114,347	\$ 114,347	\$ 114,347	100.0%	
4	GEC (PO #1202917)	2.00		\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	100.0%	
5	GEC (PO #1300158)	2.00		\$ 2,035	\$ 2,035	\$ 2,035	\$ 2,035	100.0%	
6	GEC (PO #1302335)	2.00		\$ 10,499	\$ 10,499	\$ 10,499	\$ 10,499	100.0%	
7	Tropic (PO #1300498)	2.00		\$ 27,666	\$ 27,666	\$ 27,666	\$ 27,666	100.0%	
8	Austin Tupler (PO #1004436)	2.00		\$ 3,002	\$ 3,002	\$ 3,002	\$ -	0.0%	
9	Construction Contingency	2.00		\$ 102,471	\$ -	\$ -	\$ -		
10									
CONSTRUCTION TOTALS			\$ 1,360,000	\$ 993,601	\$ 891,130	\$ 891,130	\$ 886,619		
CONST. ADMIN. (8-CEO) FINAL									
1	Construction Management by CIP Construction Manag	3.02		\$ 16,201	\$ 16,201	\$ 16,201	\$ 16,201	100.0%	
2	JOC Admin.-The Gordian Group	3.03		\$ 3,118	\$ 3,118	\$ 3,118	\$ 3,118	100.0%	
3									
CONSTRUCTION ADMINISTRATION TOTALS				\$ 19,319	\$ 19,319	\$ 19,319	\$ 19,319		
ADMIN. EXPENSES (6-ADM) FINAL									
1	CIP Dept. (Gen. Admin. Fees)	4.00		\$ 35,691	\$ 35,691	\$ 35,691	\$ 35,691	100.0%	
2									
ADMINISTRATIVE EXPENSES TOTALS				\$ 35,691	\$ 35,691	\$ 35,691	\$ 35,691		
ADDITIONAL PROJECT TASKS FINAL									
1	PROGRAM MANAGEMENT (0-MGT)	8.00		\$ 13,904	\$ 13,904	\$ 13,904	\$ 13,904	100.0%	
2									
ADDITIONAL PROJECT TASKS TOTALS				\$ 13,904	\$ 13,904	\$ 13,904	\$ 13,904		
B-No.	B-30229	PROJECT GRAND TOTAL	\$ 1,441,900	\$ 1,341,312	\$ 1,238,841	\$ 1,207,206			

PROJECT SCOPE

Construction of new soccer field including new restroom facilities with liftstation, ADA parking lot and walkways, bleachers and related work. The new soccer field will include new sports lighting and irrigation system.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Notes

- In mid 2005 PBS&J was asked to reduce the size of the soccer field to avoid conflict with the existing Royal Palms in the area. After that the project was placed on hold pending decision with regards to the Cuban Museum being on the site. In July 2007 the project resumed. PBS&J submitted a new proposal dated August 10, 2007 for additional services to continue with design work.
- On July 28, 2009 a decision was made to install an artificial turf field instead of the natural field as designed. The natural field and sprinkler system are deleted from this project ; and the artificial turf will be designed in the future under a new project.
- Project fully funded with HD Bond No Additional CIP Admin Labor Allowed (May 2010).
- Design end date vs. bid date discrepancy: Permit issue regarding canal easement with the SFWMD arose after initial approval of dry-run.

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
385200-1	2002 Homeland Defense Bonds (Series 1)	333145 Soccer Complex Development	\$ 93,940	
1065	385200-1 2002 Homeland Defense Bonds (Series 1)	333145 Soccer Complex Development	\$ 63,196	
	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 1,178,176	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	333145 Soccer Complex Development	\$ 6,000	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 1,341,312	

VALIDATION

Initiated by: Nelson Cuadras _____ Date: 8-19-13
 Team Leader Construction: Capital Improvements Signature

Approved by: Nelson Cuadras _____ Date: 8-19-13
 Team Leader Construction: Capital Improvements Signature

Approved by: Eric Rush _____ Date: _____
 Chief Construction Manager Signature

Schedule Verified By: N/A _____ Date: _____
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe 8/16/13 _____ Date: _____
 Program Control Manager Yvette Smith Administrator: Budget Director: Budget Signature

Verified by: Jeovanny Rodriguez, PE _____ Date: 8/15/13
 Assistant Director: Capital Improvements Signature

Authorized by: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Authorized by: Mark Spaniolli, PE _____ Date: _____
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

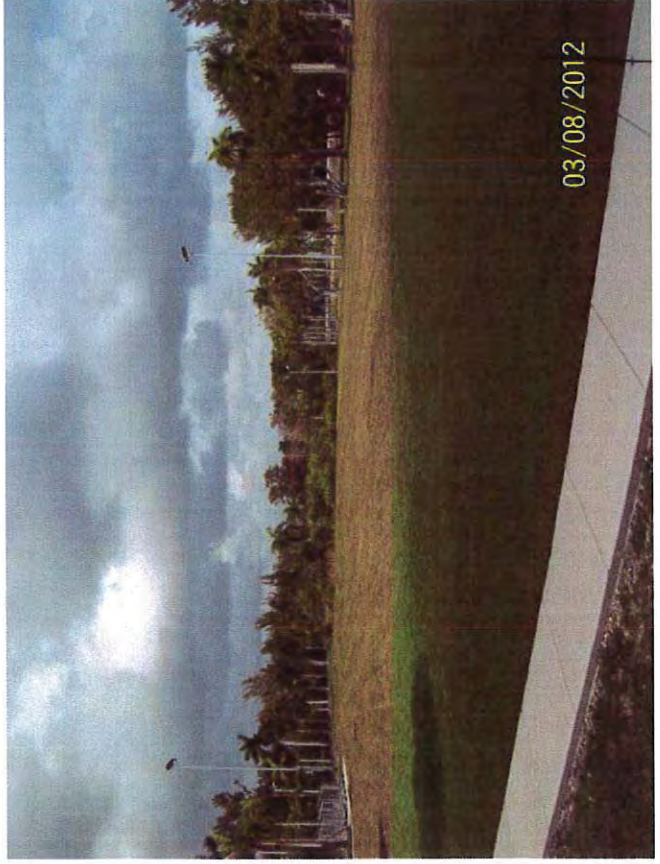
Receipt of PAF by Capital Improvements Program Public Relations Coordinator

8/15/13 Marcus Boyd
 Date Received / Signature or Initials

Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Robert King High Park Soccer Field and Restrooms



➤ 4. Robert King High Park Soccer Field Restroom

Albert Sosa, Assistant CIP Director, reported that the bids have been received for the project and the project is moving forward with the construction phase. Some savings are anticipated for this project that the City intends to reinvest into the park into the baseball fields as well as some potential lighting in the north half of the park.

Robert Powers requested that the next update on the project include an estimated maintenance cost.

IV. ADDITIONAL ITEMS:

- Set schedule for Audit Subcommittee Meeting (if applicable) is to occur every 3rd Wednesday of the month.

Robin Jones Jackson stated that the board members have recommended a permanent date for future Audit Subcommittee meetings to be the third Wednesday of each month. The item was table for further discussion at the next Audit Subcommittee meeting.

- Absentee Board Members

Robert Powers stated that the board needs to address the two or three board members that do not show up for meetings on a regular basis.

Robin Jones Jackson stated that per the ordinance, the attendance report goes to the City Clerk and there is a self-effectuating procedure in the City Code to deal with absences according to the ordinance. The procedure does not require any action from the board.

V. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 11-17

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: D. Berley
SECONDED: A. Sumner
ABSENT: R. Aedo, M. Sardiña Mann, O. Travieso, D. Willig
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert,
P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

include additional tree planting in areas also where there are no drainage improvements. Essentially, what they have decided to do is try to add as many trees as possible within the project limits itself.



6. Robert King High Park Soccer Field

7. Additional Funding Robert King High Park New Building & Site Improvements

Fernando Paiva, CIP Department, reported that there are two ongoing projects at Robert King High Park. The projects will be bid concurrently. There was a little issue that had to be resolved with the engineers, so the plans will probably be received by the middle of this week. The projects are ready to be bid out. Within two to three months, the projects should be ready to break ground.

8. Hadley Park Youth Center and Field Improvements

Fernando Paiva, CIP Department, reported that proposals are being reviewed from the architects to complete a design criteria package. There will be a work order issued soon to start the design criteria package. The project will be a design-build project. The scope of the project includes a 22,000-square-foot facility, modifications to the parking lot and ball fields.

9. Additional Funding for Lummus Park Recreation Building

Carlos Vasquez, CIP Department, reported that the additional funding for Lummus Park was approved before. The park is complete. Substantial completion was achieved May 15. The project is now in close-out documentation process.

10. Additional Funding for Dorsey Park Building Renovation Expansion

Carlos Vasquez, CIP Department, reported that the project was completed on May 15 and is in the CO process.

IV. CHAIRPERSON'S OPEN AGENDA:

V. ADDITIONAL ITEMS:

➤ Groundbreakings

Ola Aluko, CIP Director, announced two groundbreakings: 1. Henderson Park, 971 Northwest 2nd Street, Wednesday, May 27, 2009, 10:30 am; 2. Fire Station # 11, 5920 West Flagler Street, Friday, May 29, 2009, 10:30 am.

➤ City Hall Basement Tour

Ola Aluko, CIP Director, scheduled a City Hall Basement Tour for board members interested in seeing the Homeland Defense bond-funded improvements made to the basement.

4. Paul S. Walker Park- Design & Construction Services

David Méndez, CIP assistant director, reported that the groundbreaking for the park will be on December 2, tentatively scheduled for 11 a.m. The project consists of a pocket park located in downtown Miami, across the street from the courthouse on Flagler Street. The project design is complete and permitted and construction will be beginning very soon.

5. Kinloch Storm Sewer Improvements – Design Services

David Méndez, CIP assistant director, reported that the project design is 90 percent complete and permitting should be finished up within the next few months for construction during the second quarter of 2009.

6. City of Miami MMPD Fire Suppressor Modifications

Mike Tyler, CIP Department, reported that the Miami Police have postponed the FM-2 system. The start date has been changed to January 3. The EOC rooms are being done, basically putting in a sprinkler system.

7. Additional Funding for Robert King High Park – New Building & Site Improvements

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting as well as permitting with outside agencies. Construction should be started on the project no later than the second quarter of 2009.



8. Robert King High Park – Soccer Field

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting and outside agency permitting as well. The project will be under construction in the second quarter of 2009.

7. Application for the Pan American Seaplane Terminal Historical and Structural Rehabilitation Grant

David Mendez, Assistant Director, CIP Department, reported that the project consists of three phases, the structural analysis of the building, the replacement of the glass block in the front of the building, and the restoration of the original façade. The Department is currently in solicitation to get a structural engineer to complete a forensic analysis of the building. The Department is also soliciting a window manufacturer, and the windows in the front of the building should be replaced by the beginning of the year. The restoration of the front of the building to its original condition is a little bit further out, and more than likely, the Department will be coming before the Board to ask for funding for that. The priority is really to analyze the existing structure and replace the glass block windows.

8. Police Headquarters Restroom s Rehabilitation & ADA Upgrades

Ed Herald, CIP Department, reported that the project consisted of ADA improvements to 11 existing bathrooms. The project is substantially completed and punch list items are being addressed. The project should be closed out within the next couple months.

9. Athalie Range Park Mini Stadium Complex

Fernando Paiva, CIP Department, reported that the project design is complete and the project is ready to begin construction. The project scope consists of the reconfiguration of the existing baseball and softball fields into a combined regulation soccer, football, and baseball field, plus lighting, drainage, storage, an electrical building, walkways, landscape and an irrigation system.

Ola O. Aluko, Director, CIP Department, stated that project construction is expected to begin in the first quarter of 2008. The project will be possibly a ten-month project, so the project should be complete by the last quarter of 2008.

Gary Reshefsky suggested that the Board receive a presentation of the construction timeline, to include the parts of the park that will be closed, how long they will be closed, and what other parks will be open for use while Athalie Range Park is unavailable.



10. Robert King High Park Soccer Field

Fernando Paiva, CIP Department, reported that design services have resumed for this portion of the park. The project stopped for a while because of the issue with the Cuban Museum. The project is fully funded.

11. Juan Pablo Duarte Building Renovations/Expansion

Edgar Muñoz, CIP Department, reported that the project has to be revised to be in line with the new building code. The project also must be revised to be ADA compliant. The estimated cost of the project is now \$957,188.

Charisse L. Grant requested a memo regarding this project at the next board meeting that explains the actual reasons why the project increased from approximately \$350,000 to almost \$1 million, and that any projects in the future also include a similar memo so that it can be discussed at the meeting.

9. Miami Police Department Stables

Jim Brittain, CIP Department, reported that the horses were moved in in October. The police have been getting it up-to-date. The contractor is currently working through his punch list, and the police have planned some kind of festivities for the 19th of December.

10. Margaret Pace Park Improvements Phase II

Ed Herald, CIP Department, reported that the project is substantially complete as of this moment and punch list items are being addressed. The project will be ready to close out within the next 30 days on schedule and under budget.

11. Grapeland Heights Park Ballfield Complex- Design Built Contract

Ed Herald, CIP Department, reported that all the environmental remediation has been addressed and was completed in May. Phase I construction is approximately 50 percent complete. The majority of the grading has been done for the ball fields, and the press box and concession building are about 50 percent complete. Phase I is going to be completed ahead of schedule, in consideration of the environmental remediation. The project is now scheduled to be completed in January as opposed to the contractual date of March.

12. Juan Pablo Duarte- Building Renovations/Expansion

Marcel Douge, CIP Department, reported that the design is quasi-completed. The final dry run should be obtained by the beginning of next month, and it should be ready for construction as soon as the funds are in place.

13. Robert King High- New Building and Site Improvements

Marcel Douge, CIP Department, reported that the project was on hold for a while because of the Cuban museum and it is being restarted now because the hold has been removed. The Department is negotiating with the architect now to restart the project and address the final comments from the Building Department so the dry run can be approved and move into construction after that. The design is approximately 95 percent completed.



14. Robert King High- Soccer Field

Marcel Douge, CIP Department, reported that the soccer field was also on hold for a while due to the Cuban museum. There were some issues on relocating that field due to some palm trees that cannot be disturbed, so the Department is currently in negotiations with the architect to redesign the soccer field at another location in the park.

15. Bicentennial Park Shoreline Stabilization Phase III (Design Phase)

Marcel Douge, CIP Department, reported that the design is completed. Construction will be ready to begin in December 2006. The Department is awaiting some final papers.

Gary Fabrikant, CIP Department, stated that the Department delayed the start of Phase III for several reasons, and the basic reason is there is a crisis within the insurance industry, so we had to deal with a number of issues. A conscious decision was made to delay the start of the project until after the end of the hurricane season. The reason for this is that builder's risk insurance goes down substantially after the season. The other issue has been trying to negotiate with this and several projects ways to mitigate the costs for builder's risk insurance, so the Department is

In response to Gary Reshefsky's inquiry concerning the park's timeline Ms. Conway stated that the timelines were given prior to the discovery of incinerator ash and contaminants and the coordination with DERM. These events impacted the schedule by six months. Now that building permits will be obtained within a week and be able to start, RDC is ready to have as many people out there as possible to have the ball fields open as close to the end of this calendar year, beginning of the next calendar year as possible.

Mr. Hatton reported that building permits have been submitted for phase II of this project.

10. Sewell Park Restrooms/Park Facility Building

Marcel Douge, CIP Department, reported that the project design is 100 percent complete. Construction is anticipated to start in September 2006, with construction completion by July 2007.

Mary Conway, Director, CIP & Transportation, stated that this one of a handful of projects that came in above the specified budget and the Department had to go through a value engineering exercise and make some design modifications and re-permit the project before starting, so there was an impact of several months to the schedule, but the project should be underway by September, if not sooner.

11. Juan Pablo Duarte Building Renovation/Expansion

Marcel Douge, CIP Department, reported that the project design is 90 percent complete. Construction is anticipated to start in September 2006, with construction completion by June 2007. The scope of the project includes a 1,000 square foot addition with new office space and storage room, and also a new A/C system for the building.

12. Fire Station No.11

Marcel Douge, CIP Department, reported that the project design is 20 percent complete. Completion on the design and permitting is anticipated for April 2007. Construction is anticipated to start by June 2007, with completion of construction by June 2008. The address of the project is 5920 West Flagler Street.

13. Margaret Pace Park Improvements Phase II

Jose Ortega, CIP Department, reported that the project is scheduled to begin May 30, 2006. The preconstruction meeting was held Thursday of last week. The NTP will probably be issued tomorrow based on some findings that the contractor has. The estimated cost is approximately \$2 million. It's 1,145 linear feet of shoreline stabilization. The park improvement area, the playground area, has already been constructed, and it's basically just the shoreline stabilization.

- ➔ 14. Robert King High Park New Building and Site Improvements AND
- ➔ 15. Robert King High Park Soccer Field

Gary Fabrikant, CIP Department, reported that the soccer field's estimated construction cost is \$1.9 million. The scope of work includes the construction of the new soccer field, restroom facilities, parking lot, and irrigation system related work. The design is 50 percent complete. The other project for the park is for an estimated value of \$1.7 million and includes the

construction of a new community recreation building, new covered basketball courts, new tennis courts, parking, and new access road. The design on the new community recreation building is 95 percent complete. CIP is currently looking at revising the scope of the work to include the possibility of adding a Cuban museum that is being proposed by a nonprofit organization.

Mary Conway, Director, CIP & Transportation, stated that this is an issue that was raised by the district Commissioner. The district Commissioner has been in discussions with the nonprofit that is proposing a Cuban museum. They have funding within the County's General Obligation Bond to be able to advance the Cuban museum project, and the district Commissioner directed the Administration to look at being able to site the Cuban museum within this park, fronting the roadway. Several meetings have been held with them along those lines, but to be able to site the museum, the plans for the parking building and improvements as designed and permitted would have to be modified, so CIP is in the process of working out some terms and conditions about how the City and the nonprofit could be able to partner so that both projects could move forward. The plans for the community center and what would happen in the park between the roadway and the canal are substantially completed, but there is the issue now of having to go back and redo the site plan, and it may also impact the proposed site plan for the soccer field, which is on the other side of the canal.

In response to Rolando Aedo's inquiry concerning the cost associated with revisiting the plans, Ms. Conway stated the cost could be anywhere between \$50,000 to \$100,000.

In response to Rolando Aedo's question concerning the name of the nonprofit organization, John De Pazos, CIP Department, stated that the name of the nonprofit is Cuban Museum/Museo Cubano, a not-for-profit 501(c)3.

Ms. Conway stated that CIP can pull the history of the City Commission meetings and the blue page items that the Commissioner had to discuss this and share those with the Board at the next meeting and give the board members who represent the district Commissioner the opportunity to speak with him between now and the next meeting. This issue came up several months ago. There were discussion items that were on the Commission agenda that dealt with the Cuban museum and Robert King High Park and the potential siting, and based on the last direction, the Administration has been working with the Cuban Museum to see whether there's ability to colocate and still provide the proposed park amenities, while also allowing the museum to site, and that's why the Department is on hold, pending resolution.

Chairman Flanders stated that the Board has, since its inception, invited each of the district Commissioners to appear before the Board when they have an item or pet project. In this case, everybody seems to be a little out of the loop, and the Board would invite the Commissioner to the meeting next month to update the Board on what his thoughts are. Ms. Conway stated that she would extend the Board's invitation.

16. Professional Services Agreement with HDR Engineering, Inc. for Professional Program Management Services

Mary Conway, Director, CIP & Transportation, reported that this is an item where the Administration took some of the monies that had been earned on interest on the first series bond proceeds to fund a portion of the program management services. As discussed previously, the City CIP Department is funded through administrative charges to all of the funding sources on projects. Based on the volume, typically, the City has advanced approximately \$10 - \$15 million worth of projects annually. In the 2005 budget year, the CIP

Note for the Record: Motion passed by unanimous vote of all Board Members present.

➔ 2. Robert King High Park Soccer Field

TOTAL DOLLAR AMOUNT: \$1,974,700 (10 Million Bond Authorization, 1st Series Allocation 0, swaps per ordinance \$241,234 + Bond Interest \$1,976,250, estimated balance is \$0)
SOURCE OF FUNDS: Soccer Complex Development
ACCOUNT CODE(S): CIP # 333145
DESCRIPTION OF PROJECT: Scope consists of a Soccer Field with minimum international or college size requirements (approximately 120yds x 65yds) with lighting. Male and Female restroom facilities, bleachers, parking lot with lighting, security lighting around structures, required landscape adjacent to building and parking lot, proposed turf block and irrigation systems, sidewalks and accessibility to the facilities per ADA guidelines for building and facilities and other applicable codes, required site improvements from the north of the existing bridge to the new facilities in coordination with the proposed project south of that bridge.

HD/NIB MOTION 05-118

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE ROBERT KING HIGH PARK SOCCER FIELD.

MOVED: L. Cabrera
SECONDED: L. De Rosa
ABSENT: R. Cayard, J. Manowitz, D. Marko, J. Reyes, M. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

3. Professional Services Agreement with HDR Engineering, Inc. for Professional Program Management Services

TOTAL DOLLAR AMOUNT: not to exceed \$5,780,679
SOURCE OF FUNDS: Capital and Transportation Improvements Program
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: To execute a Professional Services Agreement (PSA) and work order No.1, with HDR Engineering, Inc. for Professional Program Management Services for the Capital Improvement and Transportation Program for a one year period, with the option for five additional one-year extension pursuant to RFP 04-05-019.

HD/NIB MOTION 05-119

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE PROFESSIONAL SERVICES AGREEMENT WITH HDR ENGINEERING, INC. FOR PROFESSIONAL PROGRAM MANAGEMENT SERVICES.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 9/22/11 DISTRICT: 2
NAME OF PROJECT: KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE - SPEED TABLES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Lago (305) 416-1252
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-40175

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$43,725

SOURCE OF FUNDS: Homeland Defense Bond Series 3

If grant funded, is there a City match requirement? YES NO

AMOUNT: EXPIRATION DATE:

Are matching funds budgeted? YES NO Account Code(s):

Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: The project consist of speed tables to slow vehicular traffic.

LOCATION: Kumquat Avenue between Pomona Lane and Linden Lane and Kumquat Avenue between Linden Lane to SW 37th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 9/14/11 - No Meeting

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11

Approved by Commission? YES NO N/A DATE APPROVED: 9/15/11

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?

Have additional funds been identified? YES NO

Source(s) of additional funds:

Time impact

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 9/22/11

Enclosures: Back-Up Materials YES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
 NON-CIP

Date Prepared:	8-Aug-2013
VERSION	FINAL

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: Kumquat Ave between Pamona Lane and Linden Lane D2	PROJECT NO: B-40175
ADDRESS / LOCATION: 1) Kumquat Ave from Pamona Ln to Linden Ln and 2) Kumquat Ave from Linden Ln to SW 37 Ave.	DISTRICT: 2
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST: \$ 22,796.00
CATEGORY: Streets and Sidewalks	CURRENT PROJECT EST. COST: \$ 43,725.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ 43,725.00
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Jose L. Lago, PE, CFM (CIP)	TEL.: 305-416-1252
CONSTR. MANAGER: Maurice Hardie (CIP)	TEL.: 305-416-1786
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 8/1/2011	START: 8/15/2011	ADV: 3/1/2012	ADV: 1/19/2012	START: 8/1/2011	START: 04/01/12
END: 2/15/2012	END: 1/19/2012	AWARD: 3/15/2012	AWARD:	END: 2/15/2012	END: 05/25/12

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual		% Plans Date: 01/19/11		Bid Open:		Paid to Date		% Paid to Date
	Date:	% of Phase: 100%	NTP Date: 04/01/12						
PRODUCTION PHASE (3-DES)	FINAL								
Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
1 CIP-Design Management	1.02	\$	1,792	\$	1,901	\$	1,901	\$ 1,901	100.0%
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS		\$	1,792	\$	1,901	\$	1,901	\$ 1,901	
CONST. PHASE (4-CON)	FINAL								
Contractor: 0000 To be Assigned	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1 FHP (PO #1202327)	2.00	\$	32,000	\$	8,504	\$	8,504	\$ 8,504	100.0%
2 FHP (PO #1203434)	2.00	\$	3,840	\$	10,169	\$	10,169	\$ 10,169	100.0%
3 Construction Contingency	2.00			\$	19,662				
4									
5									
6									
CONSTRUCTION TOTALS		\$	35,840	\$	38,336	\$	18,673	\$ 18,673	
CONST. ADMIN. (8-CEO)	FINAL								
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1 Const. Mgnt by CIP Const. Mgr	3.02			\$	1,562	\$	295	\$ 295	100.0%
2 JOC Admin.-The Gordian Group	3.03	\$	717	\$	364	\$	364	\$ 364	100.0%
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS		\$	717	\$	1,926	\$	660	\$ 660	
ADMIN. EXPENSES (6-ADM)	FINAL								
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1									
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS	FINAL								
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1 Atkins	8.00			\$	1,562	\$	1,562	\$ 1,562	100.0%
2									
ADDITIONAL PROJECT TASKS TOTALS				\$	1,562	\$	1,562	\$ 1,562	
B-No.	B-40175	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 38,349	\$ 43,725	\$ 22,796	\$ 22,796			

PROJECT SCOPE

Proposed two (2) speed tables to slow vehicular traffic.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 42,725	
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 1,000	
FUND GRAND TOTAL		ACTUAL	PROJECTED
	B-No. B-40175	\$ 43,725	

VALIDATION

Initiated by: Jose L. Lago, PE, CFM _____ Signature _____ Date: 8/13/13
 Project Manager: Capital Improvements

Approved by: Jose L. Lago, PE, CFM _____ Signature _____ Date: 8/13/13
 Team Leader Design: Capital Improvements

Approved by: Eric Rush _____ Signature _____ Date: 8/13/13
 Senior Construction Manager

Schedule Verified By: N/A _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager () Administrator: Budget

Verified by: Jeovanny Rodriguez, PE _____ Signature _____ Date: 8/15/13
 Assistant Director: Capital Improvements

Authorized by: N/A _____ Signature _____ Date: _____
 Director:

Authorized by: Mark Spanoli, PE _____ Signature _____ Date: _____
 Director: Capital Improvement

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

8/13/13 Marcia Lopez
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Kumquat Avenue Between Pamona Lane & Linden Lane



4. Kumquat Avenue Between Pomona Lane And Linden Lane – Speed Table

NAME OF PROJECT: KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE – SPEED TABLES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
TOTAL DOLLAR AMOUNT: \$43,725
SOURCE OF FUNDS: Homeland Defense Bond Series 3
DESCRIPTION OF PROJECT: The project consist of speed tables to slow vehicular traffic.
LOCATION: Kumquat Avenue between Pamona Lane and Linden Lane and Kumquat Avenue between Linden Lane to SW 37th Avenue

HD/NIB MOTION 11-39

A MOTION TO FUND THE KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE - SPEED TABLE.

MOVED: M. Sardiña Mann
SECONDED: D. Freedman
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

5. West Flagler Street Landscape

NAME OF PROJECT: WEST FLAGLER STREET LANDSCAPE
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
TOTAL DOLLAR AMOUNT: \$287,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3
DESCRIPTION OF PROJECT: The project will incorporate landscaping on medians on Joint Participation Agreement (JPA) with FDOT's project on West Flagler.
LOCATION: Along West Flagler between SW 72nd Avenue and SW 27th Avenue

A MOTION TO DENY FUNDING FOR THE WEST FLAGLER STREET LANDSCAPE.

MOVED: R. Powers
SECONDED: P. Perez-Cisneros
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, P. Perez-Cisneros, R. Powers, A. Sumner
NO: E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann, J. Solares

Note for the Record: The motion failed 4-5.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 9/28/10 DISTRICT: 1
NAME OF PROJECT: DUARTE PARK GAZEBO AND ROOF REMODELING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35812C

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$199,400
SOURCE OF FUNDS: Homeland Defense 3/Neighborhood Park Improvements
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

Location: 2800 NW 17th Avenue
ADA Compliant? [X] YES [] NO [] N/A

Approved by Audit Committee? [] YES [] NO [] N/A DATE APPROVED: 9/22/10
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED: 9/28/10
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [] YES [] NO
If not, have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS:
Audit Subcommittee members recommended approval for design and construction. Project item is to be presented next month for construction. Requested for a PowerPoint presentation to include pictures of the proposed project, for cost estimates to be broken down further and roof estimate cost to be verified.

APPROVAL: Eileen Marial Botin DATE: 9/28/10
BOND OVERSIGHT BOARD

7. Duarte Park Building Renovations/Expansion

NAME OF PROJECT: DUARTE PARK BUILDING RENOVATIONS/EXPANSION – DESIGN SERVICES

TOTAL DOLLAR AMOUNT: \$1,295,000 (\$195,000 for Design Services (HD Funds) & \$560,000 Sunshine State Financing Commission No. 2

SOURCE OF FUNDS:Homeland Defense Bond Series 3/Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: Project consists of the design and construction of modifications to the Recreation Building and construction of a new splash park. Work includes: 1) Renovate and expand Recreation Building – Demolish covered terrace and build a 1,000 sf addition for multi-purpose room. Provide new A/C system, new park manager’s office, new indoor storage, new outdoor storage, provide built-in countertops and electrical work for new computers in computer lab 2)Modernize Field Restroom Building – add two single occupant restrooms, remove existing roofing and provide new standing seam metal roof system, remove old veneer brick and outdated. 3) Create Splash Park – design and construct a new interactive water playground.

LOCATION: 2800 NW 17th Avenue

HD/NIB MOTION 10-48

A MOTION TO FUND THE DUARTE PARK BUILDING RENOVATIONS/EXPANSION.

MOVED: D. Berley
SECONDED: R. Powers
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

8. Duarte Park Gazebo and Roof Remodeling

NAME OF PROJECT: DUARTE PARK GAZEBO AND ROOF REMODELING

TOTAL DOLLAR AMOUNT: \$199,400

SOURCE OF FUNDS:Homeland Defense 3/Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: The project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

LOCATION: 2800 NW 17th Avenue

HD/NIB MOTION 10-47

A MOTION TO FUND THE DUARTE PARK GAZEBO AND ROOF REMODELING.

MOVED: R. Powers
SECONDED: M. Cruz
ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	6-Aug-2013
VERSION	FINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Duarte Park Gazebo and Roof Remodeling - D1	PROJECT NO: B-35812C
ADDRESS / LOCATION: 2800 NW 17th Avenue	DISTRICT: 1
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 199,213.68
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 199,400.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 199,400.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Bryan Thompson (CIP)	TEL.: 305-4161049
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/23/2010	START: 10/7/2010	ADV: 12/1/2010	ADV:	START: 1/18/2011	START: 03/07/11
END: 1/14/2011	END: 1/13/2011	AWARD: 12/15/2010	AWARD:	END: 5/18/2012	END: 01/23/12

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Date:		% of Phase:	100%	NTP Date:	03/07/11	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)	FINAL								
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
1	Architeknicns (PO #1105949)	1.01	\$ 17,543		\$ 17,543		\$ 17,543	\$ 14,610	83.3%
2	CIP-Design Management	1.02	\$ 7,500		\$ 4,482		\$ 4,482	\$ 4,482	100.0%
3	Permit Fees	1.01			\$ 92		\$ 92	\$ 92	100.0%
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS			\$ 25,043		\$ 22,118		\$ 22,118	\$ 19,185	
CONST. PHASE (4-CON)	FINAL								
Contractor: 7899 F H Paschen									
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	F. H. Paschen (PO #1102918)	2.00	\$ 120,000		\$ 126,686		\$ 126,686	\$ 126,686	100.0%
2	F. H. Paschen (PO #1203973)	2.00	\$ 30,000		\$ 41,203		\$ 41,203	\$ 41,203	100.0%
3	Construction Contingency	2.00			\$ 187				
4									
5									
6									
CONSTRUCTION TOTALS			\$ 150,000		\$ 168,075		\$ 167,889	\$ 167,889	
CONST. ADMIN. (8-CEO)	FINAL								
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Const. Mgmt by CIP Const. Mgr	3.02	\$ 7,500		\$ 5,933		\$ 5,933	\$ 5,933	100.0%
2	JOC Admin.-The Gordian Group	3.03	\$ 2,925		\$ 3,274		\$ 3,274	\$ 3,274	100.0%
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 10,425		\$ 9,207		\$ 9,207	\$ 9,207	
ADMIN. EXPENSES (6-ADM)	FINAL								
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1									
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS	FINAL								
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1									
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-35812C	PROJECT GRAND TOTAL	\$ 185,468	\$ 199,400	\$ 199,214	\$ 196,281			

PROJECT SCOPE

The project consist of the design and construction of modifications to a group of three open-air pavillions at Juan Pablo Duarte. At all three pavillions, work includes removal of the roofing and installation of new metal roof . At the Southwest pavillon that houses the local domino club, work includes removal of the existing steel picket fence at the exterior of the pavillon and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to seperate the domino pavillon from the neighboring pavillions; and installation of additional lighting and fans.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584 385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements		\$ 199,400
	FUND GRAND TOTAL	B-No. B-35812C	ACTUAL \$ 199,400	PROJECTED

VALIDATION

Initiated by: Elia Lebron, PE _____ Date: _____
 Chief Design Manager: Capital Improvements Signature _____

Approved by: _____ Date: _____
 Team Leader Design: Capital Improvements Signature _____

Approved by: Eric Rush _____ Date: _____
 Chief Construction Manager: Capital Improvements Signature _____

Schedule Verified By: John De Pazos N/A _____ Date: _____
 Project Manager: Capital Improvements Signature _____

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 CIP Control Staff Administrator: Budget Director: Budget Signature _____

Verified by: Jeovanny Rodriguez, PE _____ Date: _____
 Assistant Director: Capital Improvements Signature _____

Authorized by : N/A _____ Date: _____
 Director: Signature _____

Authorized by : Mark Spanoli, PE _____ Date: _____
 Director : Capital Improvements Signature _____

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board _____ Date Received / Signature or Initials _____

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Duarte Park Gazebo and Roof Remodeling





CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

SCOPE: - ROOF REPLACEMENT

- WATER ROOFING EXTERIOR BLIND ELEMENTS TO INCLUDE

9/22/11
1) Windows
2) Sills
3) Exterior
ARCHITECTURAL
FEATURES
INTERNAL PARTS

1. DATE: 9/22/11 DISTRICT: 2
NAME OF PROJECT: VIRRICK PARK GYMNASIUM IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-35853B

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$150,000

SOURCE OF FUNDS: Homeland Defense Bond Series 2 - Neighborhood Park Improvements
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Remove and replace the existing roofing with like products. New roof to consist of modified bitumen build up roof over lightweight insulating concrete over ridged insulation boards.

LOCATION: 3255 SW Plaza Street
ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 9/22/11
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____

Justifications for change: _____
Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 9/22/11



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	6-Aug-2013
VERSION	FINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Virrick Park Gymnasium Improvements D2	PROJECT NO: B-35853B
ADDRESS / LOCATION: 3255 SW Plaza Street	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 133,197.04
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 150,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 150,000.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253
DESIGN MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/15/2011	START:	ADV: 10/1/2011	ADV:	START: 11/1/2011	START: 12/15/11
END: 10/1/2011	END:	AWARD: 10/10/2011	AWARD:	END: 12/20/2011	END: 01/25/13

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	Date:	% of Phase:	0%	NTP Date:	11/07/11	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES) FINAL									
Consultant: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS									
CONST. PHASE (4-CON) FINAL									
Contractor: 0000 To be Assigned	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date	% Paid to Date
1	F. H. Paschen (PO #1200437)	2.00		\$	46,447	\$	46,447	\$ 46,447	100.0%
2	F. H. Paschen (PO #1206085)	2.00		\$	77,000	\$	77,000	\$ 77,000	100.0%
3	Construction Contingency	2.00		\$	16,803				
4									
5									
6									
CONSTRUCTION TOTALS				\$	140,250	\$	123,447	\$ 123,449	
CONST. ADMIN. (8-CEO) FINAL									
	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date	% Paid to Date
1	Const. Mgmt by CIP Const. Mgr	3.02		\$	4,292	\$	4,292	\$ 4,292	100.0%
2	JOC Admin.-The Gordian Group	3.03		\$	2,407	\$	2,407	\$ 2,407	100.0%
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS				\$	6,699	\$	6,699	\$ 6,701	
ADMIN. EXPENSES (6-ADM) FINAL									
	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date	% Paid to Date
1									
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS FINAL									
	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date	% Paid to Date
1	PROGRAM MANAGEMENT (0-MGT)	8.00		\$	3,051	\$	3,051	\$ 3,051	100.0%
2									
ADDITIONAL PROJECT TASKS TOTALS				\$	3,051	\$	3,051	\$ 3,051	
B-No.	B-35853B	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
				\$	150,000	\$	133,197	\$	133,201

PROJECT SCOPE

Remove and replace the exiting roofing with like products. New roof to consist of a modified bitumen built up roof over lightweight insulating concrete over rigid insulation boards.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual
Director: Parks and Recreation

Date: _____

Signature

Notes

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1368 385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements	\$ 150,000	
FUND GRAND TOTAL	B-No. B-35853B	ACTUAL \$ 150,000	PROJECTED

VALIDATION

Initiated by:	<u>Nelson Cuadras</u> Project Manager: Capital Improvements	<u>Selen Lash</u> Signature	Date: <u>8-19-13</u>
Approved by:	<u>N/A</u> Team Leader Design: Capital Improvements	Signature	Date: _____
Approved by:	<u>Nelson Cuadras</u> Senior Construction Manager	Signature	Date: _____
Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	Signature	Date: _____
Reviewed by:	<u>Edwige De Crumpe</u> <u>8/14/13</u> Program Control Manager	<u>Yvette Smith</u> Administrator: Budget	Date: _____
Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	<u>[Signature]</u> Signature	Date: <u>8/15/13</u>
Authorized by :	<u>Juan Pascual</u> Director: Parks and Recreation	Signature	Date: _____
Authorized by :	<u>Mark Spanioli, PE</u> Director: Capital Improvements	Signature	Date: _____

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Initials

Notes

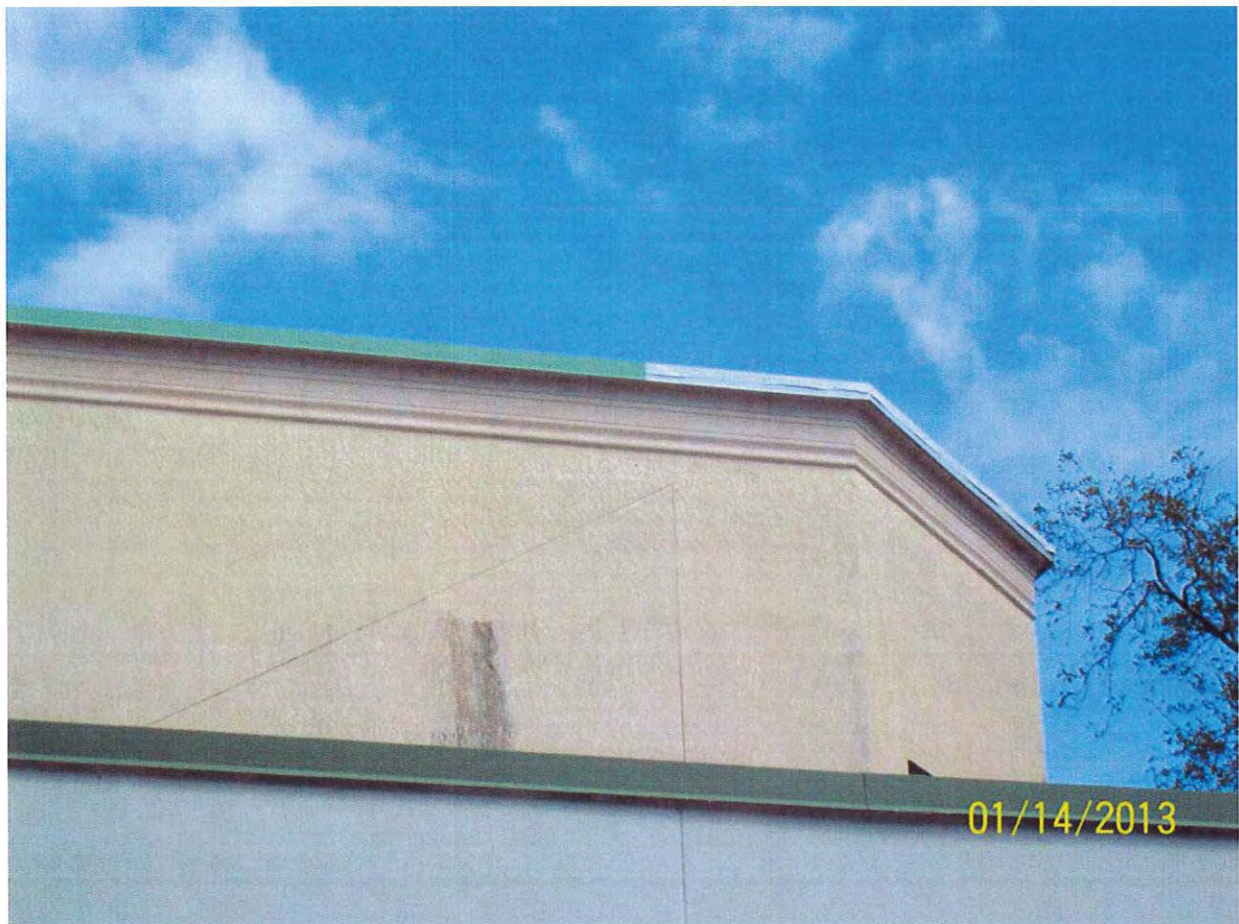
Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

8/14/13 Marcel Lopez
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Virrick Park Gymnasium "Roof" Improvements



7. Virrick Park Gymnasium Improvements

NAME OF PROJECT: VIRRICK PARK GYMNASIUM IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$150,000
SOURCE OF FUNDS: Homeland Defense Bond Series 2 – Neighborhood Park Improvements
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: Remove and replace the existing roofing with like products. New roof to consist of modified bitumen build up roof over lightweight insulating concrete over ridged insulation boards.
LOCATION: 3255 SW Plaza Street

Updated Project Scope: The project will consist of roof replacement, waterproofing exterior building elements to include: windows, stucco, and exterior architectural features including parapet.

HD/NIB MOTION 11-42

A MOTION TO FUND THE VIRRICK PARK GYMNASIUM IMPROVEMENTS WITH THE CONDITION THAT A COPY OF THE WRITTEN SUBMITTAL TO THE COMMISSION IS PROVIDED TO THE BOARD.

MOVED: M. Sardiña Mann
SECONDED: D. Freedman
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

8. Little River Waterfront Park

➤ (Potential) Manatee Bay Park Appraisal - Completed

NAME OF PROJECT: LITTLE RIVER WATERFRONT PARK
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$675,000 of which \$75,000 is Homeland Defense
SOURCE OF FUNDS: Homeland Defense Bond Series 2 – Neighborhood Park Improvements
ACCOUNT CODE(S): 331419
DESCRIPTION OF PROJECT: Phase I: Purchase and Sale Agreement, between the City of Miami and Manatee Bend, LLC for the acquisition of the property for the development of Little River Waterfront Park. Phase II: Seawall restoration and bulldog of a floating dock/kayak launch.
LOCATION: 457-485 NE 77 Street Road

HD/NIB MOTION 11-43

A MOTION TO FUND THE LITTLE RIVER WATERFRONT PARK.

MOVED: M. Sardiña Mann
SECONDED: R. Powers
ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa
AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner
NO: P. Perez-Cisneros

Note for the Record: The motion passed 8-1.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 7/27/10 DISTRICT: 1 & 4
NAME OF PROJECT: KINLOCH STORM SEWER IMPROVEMENTS PHASE I & II - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Genady Beylin (305) 416-1233
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-50705 & B-50705P2

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$5,052,200 (\$3,189,001 is Homeland Defense of which \$201,533 was previously approved for Study Services on 3/22/05 and \$398,023 for Design Services on 2/28/06 and other funding sources, see attached PAF.)

SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Kinloch Storm Sewer
ACCOUNT CODE(S): 352262

If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: This project consists of three parts: (1) The General Development Report (GDR) is to address flooding problems within the limits of the project. This comprehensive report will serve as a plan to design a drainage systems to reduce flooding in these communities. It also identifies contributing factors to the flooding conditions, evaluate feasible measures to reduce flood stages, establish drainage requirements, and provide specific recommendations to improve drainage conditions within the project limits. (2) Phase I Design and Construction: consists of exfiltration trenches, manholes, and inlets, cross drains, swale trenches, and surface restoration. (3) Phase II Design and Construction: consists of a connection to an existing outfall, old exfiltration trenches will be replaced with new ones, manholes, inlets, swale trenches and surface restoration. Road improvements for both phases include roadway milling & resurfacing, ADA Ramps, damaged sidewalk and curb and/or gutter replacement and swale restoration on street blocks impacted by the drainage construction.

Location: Area bounded by SW/NW 42 Ave, SW/NW 47 Ave, NW 7 St. & SW 8 St

ADA Compliant? [X] YES [] NO [] N/A

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 7/20/10
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED: 7/27/10
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,

DESIGN COST:
CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO
If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 7/27/10



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	7-Aug-2013
VERSION	FINAL

PROGRAM 352-Storm Sewers

AREA 3-Infrastructure & Environment

PROJECT NAME: Kinloch Storm Sewer Improvements Project		PROJECT NO:	B-50705
ADDRESS / LOCATION: Area bounded by SW/NW 42 Ave, SW/NW 47 Ave, NW 7 St, & SW 8 St		DISTRICT:	1,4
PROJECT TEAM: Horizontal		PROJECT CONTRACTED COST: \$	2,601,919.41
CATEGORY: Storm Sewers		CURRENT PROJECT EST. COST: \$	2,890,100.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin		CURRENT FUNDS: \$	2,890,100.00
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224	FUTURE FUNDS:	
DESIGN MANAGER: Jose L. Lago, PE, CFM (CIP)	TEL.: 305-416-1252	FUND SHORTFALL:	
CONSTR. MANAGER: Valentine Onuigbo (CIP)	TEL.: 305-416-2208	PROCUREMENT: Conventional	

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 1/31/2006	START: 6/26/2009	ADV:	ADV:	START: 10/12/2010	START: 10/12/10
END: 11/9/2009	END: 11/6/2009	AWARD: 2/16/2010	AWARD: 2/16/2010	END: 7/8/2011	END: 10/12/12

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Code	% of Const	% of Phase:	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES) FINAL									
Consultant: 227 Camp Dresser and Mckee Inc.									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	CDM (PO #P051947/901087)	1.01			\$ 590,233.87		\$ 590,233.87	\$ 590,233.87	100.0%
2	CIP - Production Management	1.04	\$ 231,000.00		\$ 31,013.44		\$ 31,013.44	\$ 31,013.44	100.0%
3	Other City Costs	1.01			\$ 616.87		\$ 616.87	\$ 616.87	100.0%
4	Advertising	1.01			\$ 991.85		\$ 991.85	\$ 991.85	100.0%
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS			\$ 231,000.00		\$ 622,856.03		\$ 622,856.03	\$ 622,856.03	
CONST. PHASE (4-CON) FINAL									
Contractor: 8 HORIZON CONTRACTORS INC 1									
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Horizon (PO #1003911)	2.00	\$ 6,000,000.00		\$ 1,186,616.75		\$ 1,186,616.75	\$ 1,186,616.75	100.0%
2	Metro (PO #1101780)	2.00			\$ 21,612.85		\$ 21,612.85	\$ 21,612.85	100.0%
3	Metro (PO #1104862)	2.00			\$ 778.63		\$ 778.63	\$ 778.63	100.0%
4	H&J (PO #1106940)	2.00			\$ 205,091.17		\$ 205,091.17	\$ 205,091.17	100.0%
5	Construction Contingency	2.00			\$ 288,180.59				
6									
CONSTRUCTION TOTALS			\$ 6,000,000.00		\$ 1,702,279.99		\$ 1,414,099.40	\$ 1,414,099.40	
CONST. ADMIN. (8-CEO) FINAL									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	TEG - CEO (PO #1005654)	3.01	\$ 550,000.00		\$ 87,671.78		\$ 87,671.78	\$ 87,671.78	100.0%
2	Construction Management by CIP CM	3.04	\$ 330,000.00		\$ 34,066.86		\$ 34,066.86	\$ 34,066.86	100.0%
3	JOC Admin.-The Gordian Group (Metro)	3.03			\$ 4,435.91		\$ 4,435.91	\$ 4,435.91	100.0%
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 880,000.00		\$ 126,174.55		\$ 126,174.55	\$ 126,174.55	
ADMIN. EXPENSES (6-ADM) FINAL									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Department (General Admin. Fees)	4.00	\$ 231,000.00		\$ 128,002.93		\$ 128,002.93	\$ 128,002.93	100.0%
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 231,000.00		\$ 128,002.93		\$ 128,002.93	\$ 128,002.93	
ADDITIONAL PROJECT TASKS FINAL									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1	Transfer from Old System (No Task)	7.00			\$ 310,786.50		\$ 310,786.50	\$ 310,786.50	100.0%
2									
ADDITIONAL PROJECT TASKS TOTALS					\$ 310,786.50		\$ 310,786.50	\$ 310,786.50	
B-No.	B-50705	PROJECT GRAND TOTAL	\$ 7,342,000.00	\$ 2,890,100.00	\$ 2,601,919.41	\$ 2,601,919.41	\$ 2,601,919.41		

PROJECT SCOPE

This project consists of three parts:
 (1) The General Development Report (GDR) is to address flooding problems within the limits of the project. This comprehensive report will serve as a plan to design a drainage systems to reduce flooding in these communities. It also identifies contributing factors to the flooding conditions, evaluate feasible measures to reduce flood stages, establish drainage requirements, and provide specific recommendations to improve drainage conditions within the project limits.
 (2) Phase I Design and Construction: consists of exfiltration trenches, manholes, inlets, cross drains, swale trenches, and surface restoration.
 (3) Phase II Design and Construction: consists of a connection to an existing outfall, old exfiltration trenches will be replaced with new ones, manholes, inlets, swale trenches and surface restoration.

Road improvements for both phases include roadway milling & resurfacing, ADA Ramps, damaged sidewalk and curb and/or gutter replacement and swale restoration on street blocks impacted by the drainage construction.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
385200-1	2002 Homeland Defense Bonds (Series 1)	352262 Kinloch Storm Sewer Funding	\$ 310,787	
1069	385200-1	2002 Homeland Defense Bonds (Series 1)	352262 Kinloch Storm Sewer Funding	\$ 403,214
	385200-3	2002 Homeland Defense Bonds (Series 3)	352284 Flagami Storm Water Mitigation	\$ 20,000
	385200-3	2002 Homeland Defense Bonds (Series 3)	352262 Kinloch Storm Sewer Funding	\$ 1,783,867
1584	385200-3	2002 Homeland Defense Bonds (Series 3)	352262 Kinloch Storm Sewer Funding	\$ 2,000
	360003	Stormwater Utility Trust Fund (FY07 and Future)	352262 Kinloch Storm Sewer Funding	\$ 370,233
FUND GRAND TOTAL			ACTUAL	PROJECTED
B-No. B-50705			\$ 2,890,100	

VALIDATION

Initiated by: Valentine Onulgo _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Approved by: Jose Lago, PE, CFM _____ Signature _____ Date: 8/13/13
 Team Leader Design: Capital Improvements

Approved by: Eric Rush _____ Signature _____ Date: 8/13/13
 Senior Construction Manager

Schedule Verified By: N/A _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe _____ Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget

Verified by: Jeovanny Rodriguez, PE _____ Signature _____ Date: 8/15/13
 Assistant Director: Capital Improvements

Authorized by: N/A _____ Signature _____ Date: _____
 Director:

Authorized by: Mark Spanioli, PE _____ Signature _____ Date: _____
 Director: Capital Improvement

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

8/13/13 _____
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
 NON-CIP

Date Prepared:	9-Aug-2013
VERSION	FINAL

PROGRAM 352-Storm Sewers AREA 3-Infrastructure & Environment

PROJECT NAME: Kinloch Storm Sewer Improvement Project Phase II	PROJECT NO: B-50705P2
ADDRESS / LOCATION: Area bounded by SW/NW 42 Ave, SW/NW 47 Ave, NW 7 St & SW 8 St.	DISTRICT: 1,4
PROJECT TEAM: Special Project	PROJECT CONTRACTED COST: \$ 890,219.57
CATEGORY: Storm Sewers	CURRENT PROJECT EST. COST: \$ 1,119,133.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ 1,119,133.00
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Jose L. Lago, PE, CFM (CIP)	TEL.: 305-416-1252
CONSTR. MANAGER: Valentine Onuigbo (CIP)	TEL.: 305-416-2208
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 2/1/2011	START: 2/1/2010	ADV:	ADV:	START: 5/1/2011	START: 05/05/11
END: 9/30/2012	END: 12/7/2010	AWARD:	AWARD:	END: 10/31/2011	END: 02/15/12

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: 12/07/10		Bid Open: NTP Date: 05/02/11		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES) FINAL									
Consultant: 0000 To be Assigned									
	CODE								
1	CIP-Design Management	1.02		\$ 10,286	\$ 10,286	\$ 10,286		\$ 10,286	100.0%
2									
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS				\$ 10,286	\$ 10,286	\$ 10,286		\$ 10,286	
CONST. PHASE (4-CON) FINAL									
Contractor: 0000 To be Assigned									
	CODE		Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date			% Paid to Date
1	JVA (PO #1104119)	2.00	100% \$ 1,119,133	\$ 787,620	\$ 787,620	\$ 645,183			81.9%
2	Construction Contingency	2.00		\$ 228,913					
3	CIP Const. Mgnt.	2.00		\$ 517	\$ 517	\$ 517			100.0%
4									
5									
6									
CONSTRUCTION TOTALS			\$ 1,119,133	\$ 1,017,051	\$ 788,138	\$ 645,700			
CONST. ADMIN. (8-CEO) FINAL									
	CODE		Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date			% Paid to Date
1	TEG - CEO (PO #1105645)	3.01		\$ 51,869	\$ 51,869	\$ 51,869			100.0%
2	Const. Mgnt by CIP Const. Mgr	3.02		\$ 4,254	\$ 4,254	\$ 4,254			100.0%
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS				\$ 56,122	\$ 56,122	\$ 56,122			
ADMIN. EXPENSES (6-ADM) FINAL									
	CODE		Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date			% Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00		\$ 27,798	\$ 27,798	\$ 27,798			100.0%
2									
ADMINISTRATIVE EXPENSES TOTALS				\$ 27,798	\$ 27,798	\$ 27,798			
ADDITIONAL PROJECT TASKS FINAL									
	CODE		Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date			% Paid to Date
1	Atkins	8.00		\$ 7,876	\$ 7,876	\$ 7,876			100.0%
2									
ADDITIONAL PROJECT TASKS TOTALS				\$ 7,876	\$ 7,876	\$ 7,876			
B-No.	B-50705P2	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 1,119,133	\$ 1,119,133	\$ 890,220	\$ 747,782			

PROJECT SCOPE	Phase II Design and Construction: consists of a connection to an existing outfall, old exfiltration trenches will be replaced with new ones, manholes, inlets, swale trenches and surface restoration. Road improvements include roadway milling & resurfacing, ADA Ramps, damaged sidewalk and curb and/or gutter replacement and swale restoration on street blocks impacted by the drainage construction.						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: 0 _____ Date: _____
 Director: Capital Improvement Signature

Notes	
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FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	352262 Kinloch Storm Sewer Funding	\$ 669,133
1431	360003 Stormwater Utility Trust Fund (FY07 and Future)	352262 Kinloch Storm Sewer Funding	\$ 450,000	
	FUND GRAND TOTAL	B-No. B-50705P2	ACTUAL \$ 1,119,133	PROJECTED

VALIDATION	Initiated by:	<u>Jose Lago, PE, CFM</u> Project Manager: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>Jose Lago, PE, CFM</u> Team Leader Design: Capital Improvements	Signature _____	Date: _____
	Approved by:	<u>Eric Rush, PE</u> Team Leader Construction: Capital Improvements	Signature _____	Date: _____
	Schedule Verified By:	<u>John DePazos</u> Project Manager (CIP)	Signature _____	Date: _____
	Reviewed by:	<u>Edwige De Crumpe</u> <u>Yvette Smith</u> Program Control Manager Administrator: Budget	Director: Budget	Date: _____
	Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature _____	Date: _____
	Authorized by :	_____ Director: Capital Improvement	Signature _____	Date: _____
	Authorized by :	<u>Mark Spanioli, PE</u> Director: Capital Improvement	Signature _____	Date: _____

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

Notes	Receipt of PAF by Capital Improvements Program Public Relations Coordinator	_____
	<i>Project MUST be Presented to the Bond Oversight Board</i>	Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

7. Kinloch Storm Sewer Improvements Phase I & II – Construction Services

NAME OF PROJECT: KINLOCH STORM SEWER IMPROVEMENTS PHASE I & II – CONSTRUCTION SERVICES

TOTAL DOLLAR AMOUNT: \$5,052,200 (\$3,189,001 is Homeland Defense of which \$201,533 was previously approved for Study Services on 3/22/05 and \$398,023 for Design Services on 2/28/06 and other funding sources, see attached PAF.)

SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Kinloch Storm Sewer

ACCOUNT CODE(S): 352262

DESCRIPTION OF PROJECT: This project consists of three parts: (1) The General Development Report (GDR) is to address flooding problems within the limits of the project. This comprehensive report will serve as a plan to design a drainage systems to reduce flooding in these communities. It also identifies contributing factors to the flooding conditions, evaluate feasible measures to reduce flood stages, establish drainage requirements, and provide specific recommendations to improve drainage conditions within the project limits. (2) Phase I Design and Construction: consists of exfiltration trenches, manholes, and inlets, cross drains, swale trenches, and surface restoration. (3) Phase II Design and Construction: consists of a connection to an existing outfall, old exfiltration trenches will be replaced with new ones, manholes, inlets, swale trenches and surface restoration. Road improvements for both phases include roadway milling & resurfacing, ADA Ramps, damaged sidewalk and curb and/or gutter replacement and swale restoration on street blocks impacted by the drainage construction.

LOCATION: Area bounded by SW/NW 42 Ave, SW/NW 47 Ave, NW 7 St, & SW 8 St

HD/NIB MOTION 10-37

A MOTION TO FUND THE KINLOCH STORM SEWER IMPROVEMENTS PHASE I & II - CONSTRUCTION SERVICES.

MOVED: R. Powers

SECONDED: H. Goa

ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 7/27/10 DISTRICT: 4
NAME OF PROJECT: FAIRLAWN STORM SEWER IMPROVEMENTS PHASE III - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Genady Beylin (305) 416-1233
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-50704

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$5,363,826 (\$1,435,000 is Homeland Defense of which \$548,000 was previously approved for Design Services on 3/22/05 and other funding sources, see attached PAF.)

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 3/Flagami Storm Water Mitigation
ACCOUNT CODE(S): 352284

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____
DESCRIPTION OF PROJECT: Construction of a storm sewer system, road improvements such as damaged sidewalk replacement, damaged curb and/or gutter replacement, ADA compliant ramp construction, re-sod of swales, and milling & resurfacing.

Location: Area bounded by West Flagler Street to SW 8th Street, SW 47th Avenue to SW 57th Avenue, West Flagler Street to NW 5th Street, NW 52 Avenue to NW 50th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/20/10
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/27/10
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____

CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: Julien Boston
BOND OVERSIGHT BOARD

DATE: 7/27/10

Enclosures: Back-Up Materials YES NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	13-Aug-2013
VERSION	FINAL

PROGRAM 352-Storm Sewers AREA 3-Infrastructure & Environment

PROJECT NAME: Fairlawn Storm Sewer Improvements Project Phase III	PROJECT NO: B-50704
ADDRESS / LOCATION: Selected Roads bounded by W. Flagler Street to SW 8th Street, SW 47th Avenue to SW 57th Avenue	DISTRICT: 4
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST: \$ 4,837,969.26
CATEGORY: Storm Sewers	CURRENT PROJECT EST. COST: \$ 5,355,264.72
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ 5,355,264.72
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Jose L. Lago, PE, CFM (CIP)	TEL.: 305-416-1252
CONSTR. MANAGER: Genady Beylin (CIP)	TEL.: 305-416-1233
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 2/8/2006	START: 2/8/2006	ADV: 9/22/2009	ADV: 9/22/2009	START: 5/6/2010	START: 06/01/10
END: 9/20/2009	END: 9/20/2009	AWARD: 11/23/2009	AWARD: 12/1/2009	END: 8/15/2013	END: 04/25/12

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual		% Plans Date: 09/20/09		Bid Open:		Paid to Date		% Paid to Date	
	Date:	Date:	% of Phase: 100%	NTP Date: 05/06/10	% of Const	Post-Bid	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES) FINAL										
Consultant: :064 T.Y. Lin Intl./H J Ross Associates, Inc										
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date	
1	TYLin (PO #P051951)	1.01			\$ 177,726		\$ 177,726	\$ 177,726	100.0%	
2	Atkins (PO #P062057/900864)	1.01	\$ 517,148		\$ 247,467		\$ 247,467	\$ 245,068	99.0%	
3	PSI (PO #1002261)	1.01			\$ 9,581		\$ 9,581	\$ 9,581	100.0%	
4	Atkins (PO #1005652)	1.01			\$ 6,624		\$ 6,624	\$ 6,624	100.0%	
5	BCC (PO #1102921)	1.01			\$ 26,205		\$ 26,205	\$ 26,205	100.0%	
6	Advertising	1.01			\$ 893		\$ 893	\$ 893	100.0%	
7	CIP - Production Management	1.04	\$ 338,294		\$ 76,203		\$ 76,203	\$ 76,203	100.0%	
8										
9										
10										
11										
PRODUCTION TOTALS			\$ 855,442		\$ 544,698		\$ 544,698	\$ 542,305		
CONST. PHASE (4-CON) FINAL										
Contractor: :33 Southeastern Engineering Contractors										
	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date				
1	SEC (PO #1002633)	2.00	\$ 6,150,799	\$ 3,799,979	\$ 3,799,979	100.0%				
2	H&J (PO #1105704/1200543)	2.00	\$ 615,080	\$ 97,726	\$ 97,726	100.0%				
3	Construction Contingency	2.00		\$ 517,375						
4										
5										
6										
CONSTRUCTION TOTALS			\$ 6,765,879	\$ 4,415,080	\$ 3,897,704	\$ 3,897,706				
CONST. ADMIN. (8-CEO) FINAL										
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date				
1	Const. Mgmt. by CIP Const. Mgr	3.04	\$ 168,069	\$ 44,663	\$ 44,663	100.0%				
2	TEG - CEO (PO #1002431)	3.01		\$ 105,572	\$ 105,572	100.0%				
3	TEG - CEO (PO #1104035)	3.01		\$ 22,241	\$ 22,241	99.8%				
4	Gordian Group	3.03		\$ 1,906	\$ 1,906	100.0%				
5										
CONSTRUCTION ADMINISTRATION TOTALS			\$ 168,069	\$ 174,383	\$ 174,462	\$ 174,387				
ADMIN. EXPENSES (6-ADM) FINAL										
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date				
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	\$ 338,294	\$ 214,844	\$ 214,844	100.0%				
2										
ADMINISTRATIVE EXPENSES TOTALS			\$ 338,294	\$ 214,844	\$ 214,844	\$ 214,844				
ADDITIONAL PROJECT TASKS FINAL										
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date				
1	PROGRAM MANAGEMENT (0-MGT)	8.00		\$ 6,260	\$ 6,260	100.0%				
2										
ADDITIONAL PROJECT TASKS TOTALS				\$ 6,260	\$ 6,260	\$ 6,260				
B-No.	B-50704	PROJECT GRAND TOTAL	\$ 8,127,684	\$ 5,355,265	\$ 4,837,969	\$ 4,835,503				

PROJECT SCOPE

Construction of a storm sewer system. Road improvements such as damaged sidewalk replacement, damaged curb and / or gutter replacement, ADA compliant ramp construction, re-sod of swales, milling & resurfacing.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A Director: _____ Signature: _____ Date: _____

Notes

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1069	385200-1 2002 Homeland Defense Bonds (Series 1)	\$ 614,000	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	\$ 821,000	
1123	888909 FL Dept of Environmental Protection (FDEP)	\$ 950,000	
1488	888909 FL Dept of Environmental Protection (FDEP)		
1547	888909 FL Dept of Environmental Protection (FDEP)	\$ 500,000	
1379	356005-1 Streets Bond Program - Series 1	\$ 2,470,265	
FUND GRAND TOTAL		ACTUAL	PROJECTED
		\$ 5,355,265	

VALIDATION

Initiated by: Eric Rush, (CIP) Signature: _____ Date: 8/13/13
 Project Manager: Capital Improvements

Approved by: Eric Rush, (CIP) Signature: _____ Date: 8/13/13
 Team Leader Design: Capital Improvements

Approved by: N/A Signature: _____ Date: _____
 Team Leader Construction: Capital Improvements

Schedule Verified By: N/A Signature: _____ Date: _____
 Project Manager (CIP)

Reviewed by: Edwige De Crumpe Signature: _____ Date: _____
 Program Control Manager Yvette Smith Administrator: Budget

Verified by: Jeovanny Rodriguez, PE Signature: _____ Date: 8/15/13
 Assistant Director: Capital Improvements

Authorized by: N/A Signature: _____ Date: _____
 Director:

Authorized by: Mark Spanioli, PE Signature: _____ Date: _____
 Director: Capital Improvement

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

8/13/13 Mam Logsd
 Date Received / Signature or Initials

Project MUST be Presented to the Bond Oversight Board

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

5. Gibson Park New Construction

NAME OF PROJECT: GIBSON PARK NEW CONSTRUCTION
TOTAL DOLLAR AMOUNT: \$9,939,521 (\$939,054 is Homeland Defense, \$1,000,000 CRA and \$8,000,467 Sunshine State Financing Commission No. 2)
SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Neighborhood Park Improvements, Homeland Defense Series 1 Interest/Gibson Park Improvements and CRA Operating Budget/CRA Account SEOPW TIF and Sunshine State Financing Commission No. 2
ACCOUNT CODE(S): 331419, 331341, 689001 and 331341
DESCRIPTION OF PROJECT: Demolition of existing park facilities including Recreation Building, playcourts, pool and utility building. Provide new sports field with artificial turf, upgraded sports lighting, 1,000 seat covered bleachers and press box. Build new Aquatic Center with new pool, restrooms, showers, lockers and new pump building. Construct a new Recreation Building with administrative and fitness spaces; a new open park area with pavilions, play areas and other park amenities. A new covered walkway will connect the Recreation Building to the existing Library. The project is to meet LEED Silver standards. Improvements to NW 12th Street and new drop-off area will be concurrently constructed under B-30305C (Project B-30305C does not utilize HD funds).
LOCATION: 350 NW 13 Street

HD/NIB MOTION 10-35

A MOTION TO FUND THE GIBSON PARK NEW CONSTRUCTION.

MOVED: R. Powers
 SECONDED: A. Sumner
 ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

6. Fairlawn Storm Sewer Improvements Phase I & II – Construction Services

NAME OF PROJECT: FAIRLAWN STORM SEWER IMPROVEMENTS PHASE III – CONSTRUCTION SERVICES
TOTAL DOLLAR AMOUNT: \$5,363,826 (\$1,435,000 is Homeland Defense of which \$548,000 was previously approved for Design Services on 3/22/05 and other funding sources, see attached PAF.)
SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 3/Flagami Storm Water Mitigation
ACCOUNT CODE(S): 352284
DESCRIPTION OF PROJECT: Construction of a storm sewer system, road improvements such as damaged sidewalk replacement, damaged curb and/or gutter replacement, ADA compliant ramp construction, re-sod of swales, and milling & resurfacing.
LOCATION: Area bounded by West Flagler Street to SW 8th Street, SW 47th Avenue to SW 57th Avenue, West Flagler Street to NW 5th Street, NW 52 Avenue to NW 50th Avenue

HD/NIB MOTION 10-36

A MOTION TO FUND THE FAIRLAWN STORM SEWER IMPROVEMENTS PHASE I & II - CONSTRUCTION SERVICES.

MOVED: R. Powers
 SECONDED: H. Goa
 ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.