# HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

8/27/13 - 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

- I. APPROVAL OF THE MINUTES FOR THE MEETING OF MAY 21, 2013
- II. INTRODUCATION OF NEW BOARD MEMBER NOMINATED BY COMMISSIONER WIFREDO "WILLY" GORT
  - Guillermo Martin
- III. NEW ITEMS:
  - 1. Kennedy Park Restroom Building Improvements Construction Service
  - 2. Robert King High Fencing & Misc. Improvements Construction Services
- **IV. PROJECT UPDATES:** 
  - 1. Robert King High Park Soccer Field and Restrooms Completed
  - 2. Kumquat Ave between Pamona Lane and Linden Lane Completed
  - 3. Duarte Park Gazebo and Roof Remodeling Completed
  - 4. Virrick Park Gymnasium "Roof" Improvements Completed
  - 5. Kinloch Storm Sewer Improvements Phase II Construction Services Completed
  - 6. Fairlawn Storm Sewer Improvements Phase III Construction Services Completed
- V. ADDITIONAL ITEMS:
- VI. CHAIRMAN OPEN AGENDA:

# HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

5/21/13 – 5:30 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
STAFF ROOM
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

The meeting was called to order at 5:45 p.m., with the following members found to be

Present: Olayunbosun O. Aluko

Eileen Broton (Vice Chair)

John Cunill David Freedman

Henry Goa

Ricardo Lambert Robert (Bob) Powers Jose Solares (Chair)

Absent: Nelson Victor Alvarado

David Berley Manny Roche

Maria Sardina Mann Albena Sumner

ALSO

PRESENT: Jeovanny Rodriguez, Assistant Director, CIP Department

Robin Jones Jackson, Assistant City Attorney, City Attorney's Office Brian Dombrowski, Assistant City Attorney, City Attorney's Office

Marcia Lopez, Board Liaison, CIP Department Joyce Jones, Transcriber, City Clerk's Office

Evangeline Kilpatrick, Transcriber, City Clerk's Office

## I. APPROVAL OF THE MINUTES FOR THE MEETING OF MARCH 26, 2013.

**HD/NIB MOTION 13-07** 

A MOTION TO APPROVE THE MINUTES FOR THE MEETING OF MARCH 26, 2013.

MOVED: Eileen Broton SECONDED: Robert Powers

ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner

AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa, R. Lambert,

R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

# II. INTRODUCATION OF NEW BOARD MEMBER NOMINATED BY COMMISSIONER WIFREDO "WILLY" GORT

John Cunill

- III. **NEW ITEMS**: (City Commission May 23, 2013 Appropriations)
  - 1. Antonio Maceo Community Building Addition

# NAME OF PROJECT: ANTONIO MACEO COMMUNITY BUILDING ADDITION – DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

**TOTAL DOLLAR AMOUNT:** \$1,686,750; of which \$65,722 is Homeland Defense; currently requesting funds for Design Services; \$121,028 Parks Impact Fees and \$1,500,000 Miami-Dade County GOB Reimbursement Grant

SOURCE OF FUNDS: Homeland Defense Bond Series 3, Parks Impact Fees and Miami-Dade County GOB Reimbursement Grant
ACCOUNT CODE(S): \_\_\_\_\_

**DESCRIPTION OF PROJECT**: Design and construct an approximately 3,350 square foot addition and remodel an existing community center. The combined spaces will house a computer room for 40 people, a fitness room for 20 people, addition will be a multi-purpose recreational facility that would include meeting rooms, multi-purpose rooms, after school programs, cultural and arts programs. Site work will include the relocation of up to 13 trees and expansion of the parking lot for an additional 20 spaces.

**LOCATION**: 5135 NW 7th Street

**HD/NIB MOTION 13-08** 

A MOTION TO APPROVE FUNDING FOR DESIGN SERVICES FOR THE ANTONIO MACEO COMMUNITY BUILDING ADDITION PROJECT.

MOVED: O. ALUKO SECONDED: D. FREEDMAN

ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner

AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,

R. Lambert, R. Powers

NAY: J. Solares

# 2. West End Park New Community Building - Additional Funding

NAME OF PROJECT: WEST END PARK NEW COMMUNITY BUILDING – ADDITIONAL FUNDING

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: \$2,698.521; requesting approval of \$663,051 of Homeland Defense funds

Homeland Defense Bonds Series 2 & 3:

\$663,051 Pending Approval (Commission Appropriation 5/23/13)

\$425,470 Previously Approved 6/28/11 \$10,000 Previously Approved 3/22/11

<u>Miami-Dade County GOB Reimbursement Grant:</u> \$1,500,000 Pending Commission Approval 5/23/13

**SOURCE OF FUNDS**: Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Park Quality of Life, Neighborhood Park Improvements and MDC Building Better Communities GOB

**ACCOUNT CODE(S):** 311714 and 331419

**DESCRIPTION OF PROJECT**: Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.

LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue

#### HD/NIB MOTION 13-09

A MOTION TO APPROVE ADDITIONAL FUNDING OF THE WEST END PARK NEW COMMUNITY BUILDING PROJECT.

MOVED: H. GOA SECONDED: O. ALUKO

ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,

R. Lambert, R. Powers, J. Solares

## 3. East Flagami Roadway Improvements

NAME OF PROJECT: <u>EAST FLAGAMI ROADWAY IMPROVEMENTS- DESIGN SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Capital Improvements Program

TOTAL DOLLAR AMOUNT: \$422,264; currently requesting \$51,553 for Design Services

**SOURCE OF FUNDS:** Homeland Defense Bond Series 3

ACCOUNT CODE(S): \_\_\_\_\_

**DESCRIPTION OF PROJECT**: Design and construction of pavement widening, rework base and new pavement, and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court. Additional locations generally bounded by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing.

**LOCATION**: <u>See above</u>

#### HD/NIB MOTION 13-10

A MOTION TO APPROVE FUNDING OF THE EAST FLAGAMI ROADWAY IMPROVEMENTS PROJECT.

MOVED: R. POWERS SECONDED: H. GOA

ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,

R. Lambert, R. Powers, J. Solares

# 4. Miamarina Pier A, B, & C Fire Line Repairs - Additional Funding

NAME OF PROJECT: MIAMARINA PIER A, B & C FIRE LINE REPAIRS - ADDITIONAL FUNDING
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
TOTAL DOLLAR AMOUNT: \$380,542; of which \$250,000 was previously approved; currently requesting \$130,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S): \_\_\_\_\_\_

DESCRIPTION OF PROJECT: Repair the fire line systems on Piers A, B and C. The work includes replacing 1,200 linear feet of corroded metal pipe and support brackets on the piers. In addition, fire line extension from each pier to the Fire Dept connections on the land side.

**LOCATION**: <u>401 Biscayne Boulevard</u>

HD/NIB MOTION 13-11

A MOTION TO APPROVE ADDITIONAL FUNDING OF THE MIAMARINA PIER A, B, AND C FIRE LINE REPAIRS PROJECT

MOVED: R. POWERS SECONDED: H. GOA

ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,

R. Lambert, R. Powers, J. Solares

## 5. Kinloch Park Building Addition – Design Services

NAME OF PROJECT: KINLOCH PARK BUILDING ADDITION – DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: \$1,461,850; currently requesting \$47,843 of HD funds for Design Services;

\$114,000 Parks Impact Fees and \$1,300,000 Miami-Dade County GOB Reimbursement Grant

**SOURCE OF FUNDS:** Homeland Defense Bond Series 3, Miami Dade County GOB Parks Impact Fees

ACCOUNT CODE(S): \_\_\_\_\_

**DESCRIPTION OF PROJECT:** Design & construction of a new annex to the existing community center building to provide programs & services to the area senior residents. The new building, of 3,000 sf, will include multipurpose & activity spaces, kitchenette, restrooms, storage, in addition to expansion of existing parking area.

**LOCATION**: 455 NW 47 Street

HD/NIB MOTION 13-12

A MOTION TO APPROVE FUNDING OF THE KINLOCH PARK BUILDING ADDITION PROJECT -- DESIGN SERVICES.

MOVED: O. ALUKO SECONDED: R. POWERS

ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,

R. Lambert, R. Powers

NAY: J. Solares

Note for the Record: The motion passed, 7-1.

6. Oakland Grove Park Updates

NAME OF PROJECT: OAKLAND GROVE PARK UPGRADES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: \$44,887

**SOURCE OF FUNDS**: Homeland Defense Bond Series 3 and Homeland Defense 1& 2 Interest

ACCOUNT CODE(S):

**DESCRIPTION OF PROJECT**: To replace, remove and refinish existing fence, benches, landscaping and walkway.

**LOCATION**: 281 NE 84 Terrace

HD/NIB MOTION 13-13

A MOTION TO DENY FUNDING OF THE OAKLAND GROVE PARK UPGRADES PROJECT.

MOVED: R. LAMBERT SECONDED: D. FREEDMAN

ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,

R. Lambert, R. Powers, J. Solares

#### IV. PROJECT UPDATES:

- 1. Manatee Bend Park Shoreline Improvements -- Presentation made by Jeovanny Rodriguez. Final design and permits are expected by end of September 2013, out of which, CIP Department is expecting to get contributions from the FIND grant to finalize construction of the project.
- 2. Moore Park New Construction -- Presentation made by Jeovanny Rodriguez.

  Approximately 20 percent of the structure is out of the ground. Contractor for this project is voluntarily utilizing local worker participation at approximately 33 percent.
- 3. Hadley Park New Youth Center -- Presentation made by Jeovanny Rodriguez.

  Design phase wrapping up. Design is approximately 98 percent completed. The project is now out to bid. Project has a shortfall of approximately \$1.9 million.
- 4. Hadley Park Carrie P. Meek Center Exit Door Modifications Completed
- 5. Hadley Park Carrie P. Meek Center Restroom Door Openers Completed
- 6. Hadley Park Carrie P. Meek Center On-Street Parking/ADA Entrance Ramp Completed

#### V. ADDITIONAL ITEMS:

List of Homeland Defense Bond Projects Series 1, 2, 3 & Interest -- Continued to June 2013 meeting

# VI. CHAIRMAN OPEN AGENDA:

MEETING ADJOURNED AT 6:51 P.M.

# CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



1. DATE: 8/27/13 NAME OF PROJECT: KENNEDY PA	DISTRICT:2ARK RESTROOM BUILDING IMPROVEMENTS – CONSTRUCTION
<u>services</u> Initiating department/divi	SION: <u>Parks and Recreation</u> CONTACT NUMBER: <u>Nelson Cuadras (305) 416-1254</u>
RESOLUTION NUMBER:	CIP/PROJECT NUMBER: <u>B-35838</u>
2. BUDGE TARY INFORMATION: TOTAL DOLLAR AMOUNT: \$222,0: currently requesting the remaining FID	33; of which \$41,257 was previously approved for Design Services;
SOURCE OF FUNDS: Homeland De Sunshine State Financing Commission I ACCOUNT CODE(S):	
	quirement?
including storage rooms. Exterior work clean brickwork and stucco. Build acces water fountain and add sod where neces	ed input:
LOCATION: S Bayshore and SW 22.	Avenue
ADA Compliant? XYES NO	]N/A
Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval	YES NO N/A DATE APPROVED: 8/21/13   YES NO N/A DATE APPROVED: 8/27/13   YES NO N/A DATE APPROVED: 9   YES NO (If YES see Item 5 below)   Nonths Date for next Oversight Board Update: 9
4. CONCEPTUAL COST ESTIMATHAS A CONCEPTUAL COST ESTIMATHAS A CONCEPTUAL COST:  CONSTRUCTION COST:  Is conceptual estimate within project but If not, have additional funds been identifications of additional funds:	veloped based upon the initial established scope?   YES NO If yes,  Indget? YES NO
Approved by Commission? Approved by Bond Oversight Board?	☐ YES ☐ NO ☐ N/A DATE APPROVED: ☐ YES ☐ NO ☐ N/A DATE APPROVED:
	ed input:
Justifications for change:	
Time impact Approved by Commission? Approved by Bond Oversight Board? 7. COMMEN'TS:	☐ YES ☐ NO ☐ N/A DATE APPROVED: ☐ YES ☐ NO ☐ N/A DATE APPROVED:
Audit Subcommittee members did not reco	mmend approval due to the cost and requested for the scope (finishes/ fixtures) to
APPROVAL:BOND OVERSIGH'I' BOARD	DATE:

Enclosures: Back-Up Materials XYES



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

 CIP ✓
 Date Prepared:
 16-Aug-2013

 NON-CIP ☐
 VERSION
 REV 02

		PROGRAM 331-Par	ks and l	Recreati	on AREA			2-R	ecreation & Cu	lture		
	PROJECT NAME: Kenn	edy Park Restroom Building	Improv	/ements		-			PRO	JECT NO:		3-35838
ADI	DRESS / LOCATION: S. Bay	yshore and S.W. 22 Avenue, Miar	ni							DISTRICT:		2
	PROJECT TEAM: Vertic								ECT CONTRACTI			9,142.74
	CATEGORY: Parks	total tradital manage						CURR	ENT PROJECT ES			2,033.00
	CLIENT DEPT: 58-P&	R-Parks and Recreation			TEL.: (305) 416-	1252				T FUNDS: \$ E FUNDS:	22	2,033.00
-	DESIGN MANAGER: Jose F	C SELECTION A SELECTION ASSESSMENT OF THE SELECTION ASSESS			TEL.: (305) 416-1	12.0			FUND SHO	- 11 E 12 - 2 - 1		
	ONSTR. MANAGER: Nelson	The state of the s			TEL.: 305-416-1					REMENT:		JOC
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	ND: 4/15/2013	END:		AWARD:	6/20/2013	AWARD:		END:	12/30/2013	END:		
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	4 CIP - Design Manage	ement	1.01	5.0%	\$ 8,250	15.4%			\$ 1,680 \$ 21,533	\$ \$	1,680 21,533	100.0%
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B-N	o. <u>B-35838</u>	PROJECT GRAND TOTAL		\$	235,750		222,033		59,143		49,503	

re-finish fascia, clean bi	n building . The buliding is approxemately 650 rickwork and stucco. Build accessible walkway or renovation, tile walls and floors, fixtures, pa COMPLY WITH ADA.	0 refrigerated wa	ater fountain, add sod where	necessary. INTERIO			
-	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
4-2-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-	ascual or: Parks and Recreation ntified, site visited, consultant selected	d. scope develor	Signature	nate prepared	I. proposal de	Date: _	wed.
	AWARD NAME AND NUN	IRER				AVAILABLE	FUTURE
1058 385200-1 2002 H	Homeland Defense Bonds (Series 1)	331419 Neighbo	orhood Park Imi	provements	\$ 100,000		
	fomeland Defense Bonds (Series 3)	331419 Neighbo	and the same of the same			\$ 96,133	
367001 Impact F	ees	331419 Neighbo	orhood Park Imp	roveme		\$ 4,900	
1496 888961 Sunshine	e State Financing Commission Number 2	331419 Neighbo	orhood Park Imp	proveme		\$ 21,000	
	FUND GRAND TOTAL	B-No.	B-35838			* ACTUAL \$ 222,033	PROJECTED
Initiated by:	Jose Puentes					Date:	
	Project Manager: Capital Improvements			Signature			
Approved by:	Team Leader Design: Capital Improvements			Signature		Date:	
Approved by:	Elia Lebron					Date:	
Schedule Verified By:	Chief Design Manager: Capital Improvements			Signature			
Schedule Verified By:	N/A  Project Manager: Capital Improvements			Signature		Date:	
	Project Manager: Capital Improvements  Edwige De Crumpe	Yvette Smith		oignature		Date	
Reviewed by:	Program Control Manager	Administrator: Bud	get	Director: Budg	et	Date:	
Verified by:	Jeovanny Rodriguez, PE					Date:	
	Assistant Director: Capital Improvements			Signature			
Authorized by :	Juan Pascual			0:		Date:	
Service Control	Director: Parks and Recreation			Signature			
Authorized by :	Mark Spanioli, PE Director: Capital Improvement			Signature		Date:	
ORIGINAL TO: Melani	ie Whitaker / Capital Improvements 8th Flo	or		dignature			Inititals
Descript of D	AF by Capital Improvements Program	Dublic Poletions	Coordinator				

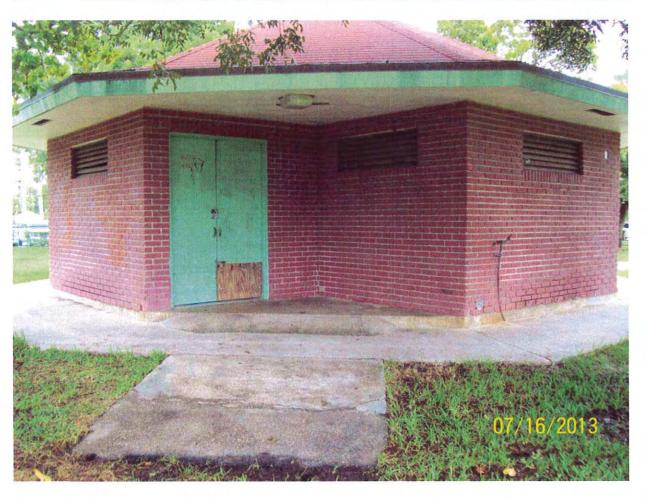
Executed PAF MUST be electronically distributed to the following individuals:

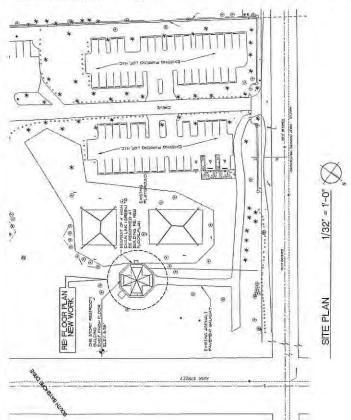
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Project MUST be Presented to the Bond Oversight Board

Kennedy Park Restroom Building Improvements







# SCOPE OF WORK

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# ADDITIVE ALTERNATE BID ITEM

CONSTRUCTION MANAGEMENT POI PONCE DE LEON BLVD., BLVTE 200
COHAL, CABLES, FLORIDA, 3813-3
(205) 401 400
FAX) 461 602
E-MAIL, alleguez-bellacuth.ne AA COO2748 GARTEK ENGINEERING CORP. THE COMMENT PREACE THE LOGICAL AND THE STATE OF THE STATE ARCHITECTURE BLEC PECK PLM PIGNEE

PLANNING

ARCHITECTURE, INC.

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# GENERAL NOTES

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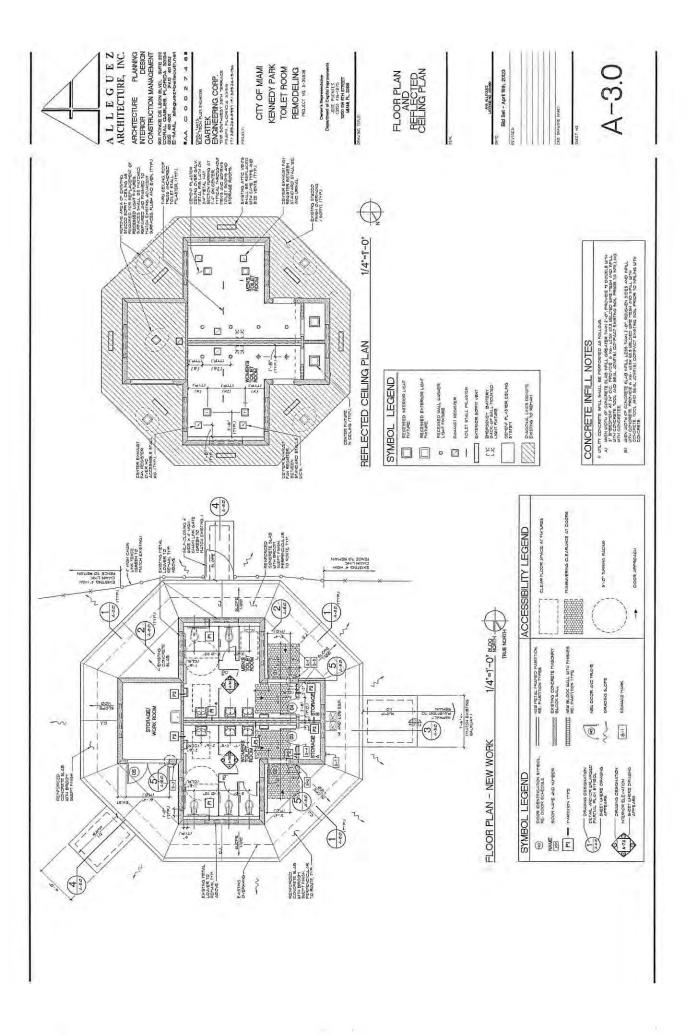
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KENNEDY PARK CITY OF MIAMI TOILET ROOM REMODELING Owner's Representative Department of Capital Inproved JOSE PUSITES (293) ALE-12725 RIZOD SW BTH STREET MAAR, PL. 20199 SITE PLAN AND GENERAL NOTES

Bld Sel - April 16th, 20123





# PROJECT ANALYSIS FORM

CIP 🗸	Date Prepared:	
ON-CIP	VERSION	-

20-Jun-2013

Capital Imp	provements & 11	ansportation	,	NON-CIP	VERSION	L.	REVISION 01
	PROGRAM	331-Parks and Recreation	ARE	A	2-Recreation & C	ulture	
PROJECT NAME: Ken	nedy Park Restroo	m Building Improvements			PR	OJECT NO:	B-35838
ADDRESS / LOCATION: S. Ba	syshore and S.W. 22	Avenue, Miami				DISTRICT:	2
PROJECT TEAM: Verti	cal				PROJECT CONTRAC	TED COST: \$	38,331.98
CATEGORY: Park	s and Recreation				CURRENT PROJECT	EST. COST: \$	222,033.00
CLIENT DEPT: 58-P	&R-Parks and Recreat	ion			CURRE	NT FUNDS: \$	222,033.00
CLIENT CONTACT: Juan	Pascual	TEL	.: (305) 416	5-1253	FUTU	RE FUNDS:	
DESIGN MANAGER: Jose	Puentes (CIP)	TEL	: 305-416-	1275	FUND SI	HORTFALL:	
CONSTR. MANAGER: Nels	on Cuadras (CIP)	TEL	.: 305-416-	1254	PROC	UREMENT:	JOC
DESIGN	SCHEDULE	E	BID SCHED	ULE	CONSTR	UCTION SCHE	DULE
ESTIMATED	ACTUAL	ESTIMATE	D	ACTUAL	ESTIMATED		ACTUAL
START: 7/15/2012	START:		5/15/2013	ADV:	START: 7/25/2013	START:	

END: 4/15/2013 END:		AWARD:	6/	20/2013	AWARD:			END:	12/30/2013	END:	
		eptual ite:			% Plans % of Pha	_	90%	Bid Oper		Paid to Date	% Pal
PRODUCTION PHASE (3-DES)	CODE	% of Pre-Design		% of Const	Cu	rrent Design Estimate			Design Phase Paid to Date	to Da	
Consultant: In-House	3,000				(A.8884)			0000			
1 Additional Design Services	1.01	3.0%	\$	5,000	00.70/	-		-			-
Outside Consultant - Prime Basic Design Fee	1.01	18.2%	\$	30,000	20.7%		30,000	-			100
3 CIP - Design Management	1.02	5.0%	\$	8,250	15.2%	\$	22,000		\$ 2,845	\$ 2,845	100
4 Misc. Services-Survey	1.01	3.0%	\$	4,907	3.4%	\$	4,987				
Miscellaneous Services - Other  6 7 8 9	1.01	1.9%	\$	3,093	1.7%	\$	2,422				
10 11 12											
PRODUCTION TOTALS		\$		51,250	\$		59,409	\$	2,845	\$ 2,845	Y
CONST. PHASE (4-CON)  Contractor: 0000 To be Assigned CODE		Pre- Design Estimated Construction by PM		Current Construction Estimate			Bid Res	sults & Change Orders	Construction Phase Paid to Date	% Pa	
1 Construction Contingency Allowance	2.00	10%	\$	15,000	10% \$ 13,20		13,200				
2 Construction Cost (Prime Contractor)	2.00	100%		150,000	100%		132,000				
3		100.00	-	100,000	155.00	-					
4	-	-	-								
5											
		-								2	
CONSTRUCTION TOTALS		\$		165,000	\$		145,200				
CONST. ADMIN. (8-CEO)	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction e Administration		Construction Administration Phase Paid to Date	% P.		
1 Construction Management by CIP Construction Manage	3.04	5.0%	\$	8,250	5.0%	\$	7,260				-
Construction Management by CIP Construction Manage     JOC Admin,-The Gordian Group	3.03	1.82%	S	3,000	2.00%		2,904				-
3 300 AdminThe Gordian Group	3.03	1.82%	Ф	3,000	2.00%	Ф	2,904	-			-
4		-		-							-
CONSTRUCTION ADMINISTRATION TOTALS		\$		11,250	\$		10,164				
ADMIN. EXPENSES (6-ADM)	CODE	Adi	Estima minis Expen	trative			iministrative s Estimate	2000	ministrative Expenses	Administrative Phase Paid to Date	% P
CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0%	\$	8,250	5.0%	\$	7,260	7			
2	100	1		- 1,727			2.1-72		-		-
ADMINISTRATIVE EXPENSES TOTALS		\$		8,250	\$		7,260				
ADDITIONAL PROJECT TASKS	DITIONAL PROJECT TASKS CODE		ated A Tasi	Additional ks			Additional Estimate	Addi	itional Project Tasks	Additional Tasks Paid to Date	% F to E
2 ADDITIONAL PROJECT TASKS TOTALS	ADDITIONAL PROJECT TASKS TOTALS										
-No. B-35838 PROJECT GRAND TOTAL		\$ \$	re-De	sign 235,750	A last	Esti	<u>mated</u> 222,033		Post-Bid 2,845	Paid to Date \$ 2,845	

PROJECT SCOPE	Renovation of restroom building . The building is approxemately storage, re-finish fascia, clean brickwork and stucco. Build acces INTERIOR WORK: Complete interior renovation, tile walls and fleach counter top. ALL WORK SHALL COMPLY WITH ADA.	sible walkway on per	rimeter. Build acce	ssible ramp(s).	Install Hi- L0 refr	igerated wa	ter fountain, add s	od where necessary.
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR	5	YEAR 6
_								
(	Client Approval: Juan Pascual						Date:	
	Director: Parks and Recreation		Signature					
Notes	5-28-12. Funds identified, site visited, consultant selec	ted, scope devel	oped, cost estir	nate prepared	d, proposal del	ivered and	l being reviewe	d.
ES	AWARD NAME AND N	UMBER				AV	AILABLE	FUTURE
O	1058 385200-1 2002 Homeland Defense Bonds (Series 1)		nborhood Park In	•		\$	100,000	
UR	385200-3 2002 Homeland Defense Bonds (Series 3)		borhood Park In	•		\$	96,133	
00	367001 Impact Fees	331419 Neigl	iborhood Park In	provem		\$	4,900	

ES		AWARD NAME AND NUMBER	AVAILABLE	FUTURE
U	1058 385200-1 2002 8	Homeland Defense Bonds (Series 1) 331419 Neighborhood Park Improvements	\$ 100,000	
UR	385200-3 2002 }	Homeland Defense Bonds (Series 3) 331419 Neighborhood Park Improvements	\$ 96,133	
05	367001 impact F	ees 331419 Neighborhood Park Improvem	\$ 4,900	
0	1496 888961 Sunshin	e Slate Financing Commission Number 2 331419 Neighborhood Park Improvem	\$ 21,000	
FUN		FUND GRAND TOTAL ↑ B-No. B-35838	*** ACTUAL \$ 222,033	PROJECTED
	Initiated by:	Jose Puentes Capital Improvements Signafure	Date:	6 21 3
	Approved by:	Marcel Douge Team Leader Design: Capital Improvements Signature	Date:	6 21 13
N	Approved by:	Nelson Cuadras  Senior Construction Manager  Signalure	Date:	4/25/13
TION	Schedule Verified By:	N/A Project Manager: Capital Improvements Signature	Date:	
VALIDA	Reviewed by:	Edwige De Crumpe (52) 6/20/13 Yvette Smith Program Control Manager Administrator: Budget Director: Budget	Dafe:	1 -1 15
1/	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Signature	Date:	6-21-13
	Authorized by :	Juan Pascual  Director: Parks and Recreation  Signature	A Date:	7-2-13
	Authorized by :	Mark Spanioli, P.E.  Director: Capital Improvement	Date:	6-21-13
	ORIGINAL TO: Melan	ie Whitaker / Capital Improvements 8th Floor	()	/ Inititals Micc
Notes		AF by Capital Improvements Program Public Relations Coordinator  at MUST be Presented to the Bond Oversight Board  Date Rec	Maracat ceived / Signature or In	Long Elion

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

# DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM



# **PREVIOUSLY APPROVED**

1. DATE <u>6-26-12</u> NAME OF PROJECT: KENNEDY PARK	DISTRICT: 2 RESTROOM BUILDING IMPROVEMENTS- DESIGN
SERVICES INITIATING DEPARTMENT/DIVISION INITIATING CONTACT PERSON/CON	l: Parks & Recreation FACT NUMBER: Jose Puentes (305) 416-1275
C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: C	CIP/PROJECT NUMBER: B-35838
2. BUDGETARY INFORMATION: Are for 10 FM 100LLAR AMOUNT: \$235, 50; eurre \$4,000 Impact fees, \$21,000 Sanshine State Final	ntly requesting \$41,257 in HD funds for Design Services:
SOIL RULE OF TUNDS. Homeland Defense Bor and Smishing State Functing Commission No. 2	nds Series 1 & 2 - Neighborhood Park Improvements, Impact Fees
It grant funded, is there a City match requirement VMOUNT EXPIRATION DATE Ary matching funds budgeted? YES NO I summated Operations and Maintenance Budget	
3. SCOPE OF PROJECT: Individuals Departments who provided input:	
teer meluding storage rooms. Exterior Work: In finish faseta, clean brickwork and stucco. Build a large prograted water foundam, add sod where m	on of restroom building. The building is approximately 650 square istall metal doors at entrances. Install metal doors in storage: recessible walkway on perimeter. Build accessible ramp(s). Install Historior Work: Complete interior renovation, tile walls and er tops, lighting and ventilation, plumbing, metal vents, hose bibbs ith ADA.
LOCATION: S Bayshore and SW 22nd Avenue	
ADA Compliant: XYLS NO NO N/A	
Approved by Bond Oversight Board: The Approved by Commission:	S
4. CONCEPTUAL COST ESTIMATE BRE H1- a correspond cost e-timate been developed b DESIGN COST- CONSTRUCTION COST: Is conceptual estimate within project budget?	AKDOWN  based upon the initial established scope?   YES NO If yes,
If not, have additional funds been identified? Sources, of additional funds:	YES NO
	US NO NA DATE APPROVED: US NO NA DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals — Departments who provided input: Institutions for change	
D - supriou of change	
	ES NO HOW MUCH?
Approved by Bond Oversight Board? YI	ES NO NA DATE APPROVED:
6. COMMENTS: The Audit Subcommittee me	mbers did not recommend approval on a 4 to 3 vote.
APPROVALCE COLL BOX FOR BOX DOVERSIGHT BOXED	1) DATE: 6/26/12
	Enclosures: Back-Up Materials XES NO

# PREVIOUSLY APPROVED

# CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

To:

Albert Sosa, P.E., Director

Capital Improvements Program

Date:

May 21, 2012

File: B-35838

Subject:

PAF - Kennedy Park Restroom

Renovation

Jose Puentes, R.A., Project Manager

Capital Improvements Program

References:

Enclosures: PAF

Your signature on the attached Project Analysis Form is required to initiate the design and construction for the above named project.

#### Description:

The project scope of work consists of completely renovating the restrooms, a storage room, some exterior work, and full compliance with ADA. The work includes: 1-EXTERIOR: Install new: Hi-Lo refrigerated water fountain, metal doors and hardware at each entrance and storage room, re-finish wall around metal doors, re-finish fascia, clean brickwork and stucco, build new accessible concrete walkway on building perimeter, build new accessible ramp(s), add sod where necessary. 2-INTERIOR: Install new: Finishing on floors and walls, partitions and accessories, countertops, lighting, ventilation, plumbing, metal louvers and hose bibs under each counter top.

# Justification:

The Parks and Recreation Department has requested the scope described above to improve the restrooms which are in very poor condition with substandard fixtures, poor ventilation and non compliance with ADA.

#### Funding:

The existing funds are sufficient for design services. Additional funding will be required for construction.

cc:

Yvette Smith, CIP Administrator, Strategic Planning, Budgeting, and Performance Department Marcel Dougé, Senior Project Manager, Capital Improvements Program

/jlp

# PROJECT ANALYSIS FORM

PREVIOUSLY APPROVED NON-CIP

Date	Prepared

22-Jun-2012

Capital Improvements & Transportation

VERSION

**ORIGINAL** 

The state of the s	PROGRAM	331-Parks and Recreation	AREA	2-Re	ecreation & Cult	ture	
PROJECT NAME: Ker	nedy Park Restroc	om Building Improvements			PROJ	JECT NO:	B-35838
ADDRESS / LOCATION: S, B	and the second s	Mary Control of the C			D	ISTRICT:	2
PROJECT TEAM: Vert	ical			PROJ	ECT CONTRACTE	D COST: \$	5,607.75
CATEGORY: Parl	s and Recreation			CURRE	ENT PROJECT EST	T. COST: \$	225,757.00
CLIENT DEPT: 58-F	&R-Parks and Recrea	tion			CURRENT	FUNDS: \$	222,033.00
CLIENT CONTACT: Juan	n Pascual	TEL.:	(305) 416-1253		FUTURE	FUNDS;	
DESIGN MANAGER: Jose	Puentes (CIP)	TEL.:	305-416-1275		FUND SHOP	RTFALL: \$	(3,724.00)
CONSTR. MANAGER: Nels	on Cuadras (CIP)	TEL.;	305-416-1254		PROCUF	REMENT:	JOC
DESIGN	SCHEDULE	ВІ	D SCHEDULE		CONSTRUC	TION SCHEDUL	E
ESTIMATED	ACTUAL	ESTIMATED	) AC	TUAL ESTI	MATED	AC.	TUAL
START: 6/30/2012 END: 1/31/2013	START: END:		/26/2013 ADV: /30/2013 AWARD:	START: END:	6/23/2013 12/30/2013	START: END:	

Com		eptual			% Plans Date: % of Phase: 0%			Bid Ope	The state of the s	Paid to Date		% Paid
PROBLEMIAN PLACE (S PES)	Di	1	T n.	n. State	% of	-	rrent Design	% of		Danian Bi	ase Paid to	to Da
PRODUCTION PHASE (3-DES)  Consultant: In-House	CODE	% of Const		-Design Design	Const	Cu	Estimate	Const	Post-Bid		ate	
1 Permit Allowance	1.01	3.0%	\$	5,000	3.0%	\$	5,000					
Outside Consultant - Prime Basic Design Fee	1,01	12.0%	\$	19,800	12.0%	\$	19,800					
3 CIP - Design Management	1.02	5.0%	\$	8,250	5.0%	\$	8,250		\$ 708	\$	708	100
4 Misc, Services-Survey	1.01	3.0%	\$	4,907	3.0%	\$	4,907		\$ 4,900	\$	4,900	100
5 Production Phase Contingency 6	1.01	2.0%	\$	3,300	2.0%	\$	3,300					
8 9												
10			-0-1	_								
PRODUCTION TOTALS		\$		41,257	\$		41,257	\$	5,608	\$	5,608	
CONST. PHASE (4-CON)  Contractor: 0000 To be Assigned CODE				stimated n by PM	Current Construction Estimate			Bid Results & Change Orders			tion Phase to Date	% Pa
1 Construction Contingency Allowance	2.00	10%	\$	15,000	10%	\$	15,000					
2 Construction Cost (Prime Contractor) 3	2.00	100%	\$	150,000	100%	\$	150,000					
5		<b></b>				_						
GONSTRUCTION TOTALS		\$		165,000	\$		165,000					
CONST. ADMIN. (8-CEO)	CODE	70,70712.00.00	ed Cor ministr	struction ation			onstruction ion Estimate	250.00	nstruction ninistration	Administra	ruction ation Phase o Date	% Pa to Da
Construction Management by CIP Construction Manage	3.04	5.0%	\$	8,250	5.0%	\$	8,250					-
2 JOC AdminThe Gordian Group	3.03	1.82%		3,000	1.82%		3,000			1		-
3	0,00	1,0270	Ψ	0,000	1,0276	Ψ	0,000					
CONSTRUCTION ADMINISTRATION TOTALS	4	\$		11,250	\$		11,250					
										-		
ADMIN. EXPENSES (6-ADM)	CODE	Adı	Estimat ministr Expens	ative			ministrative s Estimate		ninistrative ixpenses		ntive Phase o Date	% Pa
CIP Department (Mgmt./Budget/Procurement/Comm.) 2	4.00	5.0%	\$	8,250	5.0%	\$	8,250					
ADMINISTRATIVE EXPENSES TOTALS		\$		8,250	\$		8,250		w-1			
ADDITIONAL PROJECT TASKS		Estima	Tasks	lditional 3			Additional Estimate	Addit	ional Project Tasks	Additional T Da		% Pa to Da
ADDITIONAL PROJECT TASKS TOTALS												
3-No. B-35838 PROJECT GRAND TOTAL		<u>P</u> i	re-Des	<u>lgn</u> 225,757		Estir	<u>nated</u> 225,757	_	<u>ost-Bid</u> 5,608	Paid t	o <u>Date</u> 5,608	

# PREVIOUSLY APPROVED

ROJECT SCOPE	Renovation of restroom building . The building is approxemately re-finish fascia, clean brickwork and stucco. Build accessible war WORK: Complete interior renovation, tille walls and floors, fixture top. ALL WORK SHALL COMPLY WITH ADA.	Ikway on perimeter. Bi	uild accessible rar	np(s), Install Hi-	L0 refrigerated w	ater fountain, add sod wi	nere necessary. INTERIOR
0.	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
					- Lone		
(	Client Approval: Juan Pascual					Date	
	Acting Director; Parks and Recreation		Signature				
Notes	5-28-12. Funds identified, site visited, consultant sele	ected, scope devel	oped, cost esti	mate prepare	d, proposal de	llvered and being re	/lewed.
_	4 1					AVAILABLE	FUTURE

ES		AWARD NAME AND NUMBI	ER		AVAILABLE	FUTURE
C	1058 385200-1 2002	Homeland Defense Bonds (Series 1)	331419 Neighborho	ood Park Improvements	\$ 100,000	
URC	385200-3 2002 1	Homeland Defense Bonds (Series 3)	331419 Neighborho	od Park Improvements	\$ 96,133	
SO	367001 Impact F	ees 3	331419 Neighborho	od Park Improveme	\$ 4,900	
0	1496 888961 Sunshin	e State Financing Commission Number 2	331419 Neighborho	od Park Improveme	\$ 21,000	
FUN		FUND GRAND TOTAL	B-No.	<u>B-35838</u>	* ACTUAL \$ 222,033	PROJECTED
	Initiated by:	Jose Puentes			Date:	
	Approved by:	Project Manager: Capital Improvements  Marcel Douge		Signature	Date:	6-22-12
	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras		Signature	Date:	
TION	Schedule Verified By:	Senior Construction Manager N/A		Signature	Date:	
LIDA	Reviewed by:		Yvette Smith Administrator: Budget	Signature  Director: Budget	Date:	1/ /-
VA	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements		Signature	Date;	6/22/12
	Authorized by :	Juan Pascual Acting Director: Parks and Recreation		Signature	Date:	
	Authorized by:	Albert Sosa, PE Director; Capital Improvement		Signature	Date:	
	ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Floor		olfularme		Inititals
Notes		AF by Capital Improvements Program Pulet AF MUST be Presented to the Bond Over		ordinator 6/22/12 Date Rec	MANAULT ceived / Signature or ini	tials/

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

# City of Miami Kennedy Park Field Restroom Improvements Parks Modifications Project



# DRAFT

May 1, 2012

# Summary- Estimate of Probable Construction Cost

No.	Description	Estimated Tota
1	Kennedy Park Field Restroom Improvement	\$120,182
	ESTIMATED PROBABLE CONSTRUCTION COST (2012)	\$120,182
	General Conditions @ 15%	\$18,027
	Subtotal	\$138,209
	Bonds & Insurance @ 5%	\$6,910
	Subtotal	\$145,120
	Overhead & Profit @ 10%	\$14,512
-	Subtotal	\$159,632
a and a second	ESTIMATED PROBABLE CONSTRUCTION COST (Rounded)	\$159,700

# Basis, Assumptions and Exclusions

Estimated Range of Total Construction Costs

Based on preliminary conceptual sketch and scope meeting with Design PM.

ESTIMATE QUALIFICATION: Due to the recent unpredictable bidding conditions and the volume of construction work available in the local area, PBS&J qualifies that the attached estimate and established range or probable construction costs are based on PBS&J's best judgment of a reasonable construction cost range to complete the subject project. However, it is to be noted that there is a potential for the bids for this project to vary from the established range due to reasons that are beyond normal construction market conditions and reasonable competition.

\$153K-\$165K

# DRAFT

# City of Miami

# Kennedy Park Field Restroom Improvements Parks Modifications Project

# Kennedy Park Field Restroom Improvement Estimate of Probable Construction Costs

May 1, 2012

IVISION	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
	SITEWORK				
	Demolition				
	Breakup and Remove Concrete Slab	70	SY	\$15.00	\$1,05
	Breakup and Remove Asphalt Walkway	20	SY	\$10.00	\$20
	Clearing around builing	1	LS	\$650.00	\$65
	Hauling & Disposal of Debris	1	LS	\$2,500.00	\$2,50
	Landscaping Allowance	1	LS	\$1,500.00	\$1,50
	New Work			(	* 1,100
	Concrete		1		
	Concrete Pad and Walkways	250	SF	\$9.50	\$2,37
	6" Dia, Steel Pipe Bollards Concrete Filled	4	EA	\$300.00	\$1,20
	Asphalt repairs	1	LS	\$500.00	\$50
	Aggregate Base	120	SF	\$3.10	\$37
	riggidgate base		BTOTAL SI		\$10,34
Α	RESTROOM BUILDING		I	LIIOMA	ψ10,04
	Demolition				
	Cut Patch & Repair Slab to Match Existing	1	LS	\$900.00	\$90
	Remove Tollet Partition	5	EA	\$50.00	
		1,300	SF		\$25
_	Remove Walls and Finishes			\$1.90	\$2,47
	Remove Existing Gypsum Ceiling	500	SF	\$0.75	\$37
	Remove Floors	53	SY	\$15.00	\$79
	Remove Existing Door & Frame	6	EA	\$60,00	\$36
	Remove Existing Steel Louvers	1	LS	\$450.00	\$45
	Remove Existing Water Closet	5	EA	\$35.00	\$17
	Remove Existing Urinal	1	EA	\$45.00	\$4
	Remove Existing Lavatory Basin	4	EA	\$35.00	\$14
	Plumbing Demolition	1	LS	\$3,500.00	\$3,50
	Remove Existing Surface Mounted Light Fixture	10	EA	\$50.00	\$50
	Remove Existing Water Fountain	1	EA	\$150.00	\$15
	Remove Paper Towel Dispenser	2	EA	\$10.00	\$2
	Concrete	120	SF	\$5.00	\$60
	Concrete reinforced with moisture protection	500	SF	\$6.50	\$3,250
	Masonry			1	45145
	Exterior brick repair/beatification allowance	1	LS	\$5,500.00	\$5,500.00
-	Doors			φοισσίου	φοιοσοίοι
	Hollow Metal Door 3'-0" x 7'-0"	6	EA	\$1,300.00	\$7,800
_	Louvers and Windows Allowance	1	LS	\$4,500.00	\$4,50
-	New Accessible Lever Operated Door Hardware	2	EA	\$3,500.00	\$7,00
	Door Closer	4	EA	\$350.00	\$1,40
_	Finishes	4	LA	φ330.00	φ1,400
	Gypsum Board Ceiling	500	SF	\$2.95	04 47)
					\$1,475
	Stud Wall Partition w/3-5/8" Metal Stud and 5/8" Cementitious Board	1,300	SF SF	\$3.50	\$4,550
	Wall Finish	1,000		\$10.00	\$10,000
	Floor Finish	500	SF	\$9.00	\$4,500
	Misc Painting	1	LS	\$1,500.00	\$1,500
	Miscellenous Repair Allowance (Roof and Storage)	1	LS	\$3,000.00	\$3,00
	Specialties				
	36" Grab Bars	2	EA	\$70.00	\$14
	42" Grab Bars	4	EA	\$80.00	\$320
	Tissue Paper Dispenser	4	EA	\$50.00	\$200
	Mirror Tilled Stainless Steel Satin Finish	4	EA	\$200.00	\$80
	Paper Towel Dispenser and Waste Receptacle	2	EA	\$350.00	\$70
	Baby changing station	2	EA	\$275.00	\$550
	Soap Dispenser	4	EA	\$75.00	\$300
	Signage - Allowance	1	LS	\$500.00	\$500
		SU	BTOTAL RE	STROOM	\$68,71
7	Plumbing				
	Water closets (ADA) with Flush Valve Including rough-in	4	EA	\$2,200.00	\$8,80
	Lavatories (ADA), Including rough-in	4	EA	\$1,400.00	\$5,60
	Urinal (ADA Including rough-in	2	EA	\$1,400.00	\$2,800
	Service Sinks	1	EA	\$1,300.00	\$1,300
	Water Hammer Arrestors	4	EA	\$75.00	\$300

# City of Miami

DRAFT

Kennedy Park Field Restroom Improvements Parks Modifications Project

# Kennedy Park Field Restroom Improvement Estimate of Probable Construction Costs

May 1, 2012

DIVISION	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
	1-1/2" Cold Water Pipe	100	LF	\$8.50	\$850
	Hot & Cold		LS	\$5,000.00	\$5,000
	4" Sanitary Line	230	LF	\$20.00	\$4,600
	3" Vent Pipe	60	LF	\$20.00	\$1,200
	Floor Cleanout	5	EA	\$300.00	\$1,500
	Wall Cleanout	3	EA	\$250,00	\$750
	3" Floor Drain	2	EA	\$200.00	\$400
	Sanitary Fixtures	4	LS	\$1,000.00	\$1,000
	Mechanical				
	Ventilation Allowance	1	LS	\$2,500.00	\$2,500
	Electrical		3		
	Surface Mounted 1' x 4', Damp Proof, Vandal Resistant Light Fixture	8	EA	\$200,00	\$1,600
	Disconnect Switch 30A, 2P Fused	4	EA	\$250.00	\$1,000
	20A, 2P Circuit Breaker	4	EA	\$105,00	\$420
	Conduit and Wiring	1	LS	\$1,500.00	\$1,500
		SU	BTOTAL RE	STROOM	\$41,120
	Kennedy Park Field Restroom Improvement	Sul	ototal Dire	ect Costs	\$120,182

2. Kennedy Park Restroom Building Improvements – Design Services

NAME OF PROJECT: KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS- DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$235,750; currently requesting \$41,257 in HD funds for Design Services; \$4,900 Impact fees, \$21,000 Sunshine State Financing Commission No. 2

**SOURCE OF FUNDS**: <u>Homeland Defense Bonds Series 1 & 2 – Neighborhood Park Improvements, Impact Fees</u> and Sunshine State Financing Commission No. 2

DESCRIPTION OF PROJECT: The renovation of restroom building. The building is approximately 650 square feet including storage rooms. Exterior Work: Install metal doors at entrances. Install metal doors in storage; re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- Lo refrigerated water fountain, add sod where necessary. Interior Work: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. All work shall comply with ADA.

LOCATION: S Bayshore and SW 22nd Avenue

Albert Sosa, CIP Director, stated that an updated PAF was e-mailed to the board yesterday. The updates were made based on the comments that were made at the audit subcommittee. In addition to that, there was an e-mail request to have a discussion on one of the items, the potential to have additional departments within the City participate in CIP's design efforts. A meeting took place with the Building Official, as well as a meeting with Board Member Roche, and concluded that based on Florida Statute 468 and the way that the Building Department is established, the same people that work in the Building Department as individuals or as an entity -- the way the statute is written -- cannot work on the same designs that they/it will later permit. It becomes an issue with the statute. From CIP's and the Building Department's perspective, there's always the possibility to have upfront discussions, to be part of the assessment process, to provide Code interpretations, for the Building Department's staff to help CIP and its consultants with its items. But when it comes to actually making engineering decisions, CIP cannot rely on the Building Department's resources for that because it would not be in compliance with the Florida Statute.

NO VOTE TAKEN DUE TO LACK OF QUORUM.

## IV. PROJECT UPDATES:

# 1. Williams Park New Community Building

Albert Sosa, CIP Director, stated that the project was completed earlier in the fiscal year. The final update on the budget is as follows: For the production phase, the estimate was originally \$271,000. The final amount was \$198,000. For the construction phase, the estimate was \$1.9 million. The final amount was \$1.2 million. For the construction administration phase, the estimate was \$96,000. The final amount was \$44,000. And for the administration phase, the estimate was \$96,000. The final result was \$31,000.

# 2. Blanche Park Master Plan Improvements

Albert Sosa, CIP Director, stated that the project involved refurbishing the dog park at an existing park in the Coconut Grove area, as well as parking amenity improvements and fence improvements in the children's area of the park. The project was recently completed. The original estimates for the design phase were \$8,600 and the cost came in at \$5,700. The construction budget was estimated at \$250,000 and the final cost was \$181,000. The construction administration phase of the project was budgeted at \$15,000 and the final cost was \$16,000. There were some program management fees that were estimated at \$6,500 and the final cost was \$8,800. Overall, the original estimate was \$250,000, with \$213,000 overall project cost.

# I. APPROVAL OF THE MINUTES FOR THE MEETINGS OF APRIL 24, 2012 AND JUNE 26, 2012

HD/NIB MOTION 12-16

A MOTION TO APPROVE THE MINUTES FOR THE MEETINGS OF APRIL 24, 2012 AND JUNE 26, 2012.

MOVED: D. Berley SECONDED: R. Lambert

ABSENT: O. Aluko, N. Alvarado, M. Cruz, R. Powers, J. Solares, A. Sumner

AYE: D. Berley, E. Broton, D. Freedman, H. Goa, R. Lambert,

P. Perez-Cisneros, M. Roche, M. Sardiña Mann

Note for the Record: The motion passed 8-0.

# II. WELCOME BACK BOARD MEMBER NOMINATED BY MAYOR TOMAS REGALADO ➤ Albena Sumner

Vice Chair Broton welcomed back Albena Sumner to the board, nominated by Mayor Tomas Regalado.

# III. INTRODUCTION OF NEW CAPITAL IMPROVEMENTS PROGRAM DIRECTOR ➤ Mark Spanioli

Mark Spanioli introduced himself as the new Capital Improvements Program director. He previously worked with the Community Redevelopment Agency and the Downtown Development Authority.

#### IV. NEW INFORMATION ITEM:

1. Kennedy Park Restroom Building Improvements – Design Services

NAME OF PROJECT: KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS- DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$235,750; currently requesting \$41,257 in HD funds for Design Services; \$4,900 Impact fees, \$21,000 Sunshine State Financing Commission No. 2

**SOURCE OF FUNDS**: <u>Homeland Defense Bonds Series 1 & 2 – Neighborhood Park Improvements, Impact Fees and Sunshine State Financing Commission No. 2</u>

DESCRIPTION OF PROJECT: The renovation of restroom building. The building is approximately 650 square feet including storage rooms. Exterior Work: Install metal doors at entrances. Install metal doors in storage; re-finish fascia, clean brickwork and stucco. Build accessible walkway on perimeter. Build accessible ramp(s). Install Hi- Lo refrigerated water fountain, add sod where necessary. Interior Work: Complete interior renovation, tile walls and floors, fixtures, partitions and accessories, counter tops, lighting and ventilation, plumbing, metal vents, hose bibbs under each counter top. All work shall comply with ADA.

# LOCATION: S Bayshore and SW 22nd Avenue

HD/NIB MOTION 12-17

A MOTION TO FUND THE KENNEDY PARK RESTROOM BUILDING IMPROVEMENTS - DESIGN SERVICES.

MOVED: H. Goa SECONDED: R. Lambert

ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares

AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

#### V. OLD BUSINESS:

1. Defense and Security Equipment Acquisition – Additional Services

NAME OF PROJECT: DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL

SERVICES

INITIATING DEPARTMENT/DIVISION: Fire Rescue

TOTAL DOLLAR AMOUNT: \$580,000

SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives

DESCRIPTION OF PROJECT: The acquisition of two (2) fire rescue vehicles (see attached equipment details).

LOCATION: Citywide

HD/NIB MOTION 12-18

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL SERVICES.

MOVED: H. Goa SECONDED: A. Sumner

ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

#### VI. NEW BUSINESS:

New Dinner Key Marina Dockmaster Building – Construction Services
 New Dinner Key Marina Dockmaster Building – Design Services

NAME OF PROJECT: NEW DINNER KEY MARINA DOCKMASTER BUILDING -CONSTRUCTION SERVICES

INITIATING DEPARTMENT/DIVISION: Public Facilities

TOTAL DOLLAR AMOUNT: \$4,217,803 of which \$482,178 of HD Funds were previously approved for Design Services; currently requesting \$2,979,992 of HD Funds for Construction Services

SOURCE OF FUNDS: Homeland Defense Series 2 & 3 – Citywide Waterfront Improvements and Contribution from Special Revenue – Marine Stadium Marina

DESCRIPTION OF PROJECT: Design and Construction of a New Dockmaster Facility of approx. 11,296 SF (Gross Area) at Dinner Key Marina. The new facility is a three story building to serve as the Dinner Key Marina and Harbormaster's (Mooring) administration building. It is done in accordance to federal, State and local building Codes. The first floor will support limited parking, a handicap accessible elevator, stairwell access, and storage room. The second floor will house a customer lounge/computer access area, library, laundry facilities and customer showers/restrooms area and a customer convenience store. The third floor will house administrative office space, a storage room, a conference room, housekeeping supply rooms, and restrooms. The third floor will also allow access to an outdoor balcony, with awning. The project includes the demolition of the existing dockmaster building and the construction of a new outdoor plaza of approx. 10,180 SF. Seek LEED Silver Certification.

LOCATION: 3400 Pan American Drive

HD/NIB MOTION 12-19

A MOTION TO FUND THE NEW DINNER KEY MARINA DOCKMASTER BUILDING - CONSTRUCTION SERVICES.

MOVED: D. Freedman SECONDED: H. Goa

ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

3

# CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



1. DATE: <u>8/27/13</u> DISTRICT: <u>2</u>
NAME OF PROJECT: ROBERT KING HIGH FENCING & MISC. IMPROVEMENTS - CONSTRUCTION
SERVICES INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30962
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$79,737</u>
SOURCE OF FUNDS: Homeland Defense Bond
ACCOUN'I CODE(S):
If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:  Are matching funds budgeted?
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project consists of replacement of fence around tennis courts, install masonry
dumpster enclosure, install two traffic speed bumps, repair electrical power to lighthouses and bridge gate, install
driveway approaches to soccer field, install tennis net at new court and provide parking stall striping to the north
parking lot.
LOCATION: 7025 West Flagler Street
ADA Compliant? XYES NO N/A
Approved by Audit Committee?   YES NO N/A DATE APPROVED: 8/21/13
Approved by Bond Oversight Board? YES NO NA DATE APPROVED: 8/27/13
Approved by Commission?  YES NO NA DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope?  YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Type The The Type Type Type Type Type Type Type Typ
Approved by Commission?    YES
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:
There is the second
Time impact Approved by Commission?  YES NO NA DATE APPROVED:
Approved by Bond Oversight Board?
7. COMMENTS:  Audit Subcommittee members recommended approved and requested a copy of the cost breekdown for the restroom facility.
Audit Subcommittee members recommended approval and requested a copy of the cost breakdown for the restroom facility.
ADDROSEAT.
APPROVAL: DATE:
BOND OVERSIGHT BOARD
Enclosures: Back-Up Materials 🛛 YES 🗌



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

PROGRAM 331-Parks ar

331-Parks and Recreation

CIP Date Prepared: 13-Aug-2013

NON-CIP DRAFT ORIGINAL

2-Recreation & Culture

	obert King High Fencing and N	liscelane	eous Improvements				3-30962
ADDRESS / LOCATION: 70 PROJECT TEAM: Vo						DISTRICT:	4
A CONTRACTOR OF THE PARTY OF TH	arks and Recreation	-			PROJECT CONTRACT CURRENT PROJECT ES		9.737.48
	3-P&R-Parks and Recreation					T FUNDS:	3,737.40
CLIENT CONTACT: Ju	CONTRACTOR AND		TEL.: (305) 416-	1253		E FUNDS:	
DESIGN MANAGER: EI	ia Lebron, PE (CIP)		TEL.: 305-416-12				9,737.48
CONSTR. MANAGER: N	elson Cuadras (CIP)		TEL.: 305-416-12	254	PROCU	IREMENT:	JOC
DESIG	ON SCHEDULE	18	BID SCHEDU	LE	CONSTRU	CTION SCHEDULE	
ESTIMATED	ACTUAL		ESTIMATED	ACTUAL	Sto. Institution	Description of the Control of the Co	
START: 6/1/2013	START:		ADV: 8/1/2013	ADV:	START: 10/1/2013	ACTUAL START:	
END: 7/1/2013	END:		AWARD: 8/31/2013	AWARD:	END: 1/15/2014	END:	
				AVAILE.	LITER WINDLESTY	LIND.	
		Conc	eptual	% Plans Date:	Bid Open:	Paid to Date	
			ite:	% of Phase: 0%	NTP Date:	raiu to Date	% Paid
PRODUCTION PH	ASE (3-DES) DRAFT		% of Pre-Design Est.	% of Current Desig	n % of Post-Bid	Design Phase Paid to	to Date
Consultant: 0000	To be Assigned	CODE	Const Design	Const Estimate	Const Post-Bid	Date	
1 Outside Consult -	Prime Basic Des. Fee	1.01					
2 CIP-Design Mana		1.02					
3 Gen. Production	T	1.01					
4							
5							
6							
7							
8							
10							
11							
12							
	CONTROL TOTAL O						
The state of the s	RODUCTION TOTALS						
CONST. PHASE (4 Contractor: 0000 1 Const. Cost (Prim	To be Assigned	CODE	Pre- Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
		2.00		100% \$ 64,15			
E Conot. Contingon	cy Allowance	2.00		10% \$ 6,4			
3 Permit Fee 4 5 6		2.00		2% \$ 1,50	00		
5							
6							
CON	ISTRUCTION TOTALS			e 72.07	4		
CON	STRUCTION TOTALS			\$ 72,07			
CONST. ADMIN. (8	3-CEO) DRAFT	CODE	Estimated Construction Administration	Current Construction Administration Estima		Construction Administration Phase Paid to Date	% Paid to Date
1 Const. Mgnt by C	IP Const. Mgr	3.02		4.5% \$ 3,20	08		1
2 JOC AdminThe	Gordian Group	3.03		1.74% \$ 1,25			
3							
4							
CONSTRUCT	ION ADMINISTRATION TOTALS	S		\$ 4,45	9		
ADMIN. EXPENSE	S (6-ADM) DRAFT	CODE	Estimated Administrative	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
		()	Expenses				
1 CIP Dept. (Gen. A	dmin. Fees)	4.00		4.5% \$ 3,20	08		
2							
ADMINIST	RATIVE EXPENSES TOTALS			\$ 3,20	8		
		9	Estimated Additional	0	Additional Posts	Additional Total State	0/ 5 -
ADDITIONAL PRO	JECT TASKS DRAFT	CODE	Estimated Additional Tasks	Current Additional Tas Estimate	ks Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1 PROGRAM MAN	AGEMENT (0-MGT)	8.00	rusns	Esumate	Idaka	Date	to Date
2	ICEMENT (U-MIGT)	8.00					
	AL PROJECT TASKS TOTALS						
ADDITION	LI NOOLOT TAGRO TOTALS						
3-No. <u>B-30962</u>	PROJECT GRAND TOTAL	L	Pre-Design	\$ Estimated 79,73	Post-Bid	Paid to Date	

AREA

					lectrical power to lighthor	uses and bridge gate, ins
nerating Cost Associated with Project	VEAR 1	VEAR 2	VEAD 3	VEAD 4	VEAR 5	YEAR 6
polating cost Associated Will Project.	TEAN	TEARLE	TEARO	TEAL T	TEAN	TEANV
ent Approval: Juan Pascual					Date	,
Director: Parks and Recreation		Signature				
ending Appropriation Approval - Commission Med	iting 9/12/13					
	perating Cost Associated with Project:  ent Approval: Juan Pascual Director: Parks and Recreation	perating Cost Associated with Project:  YEAR 1	perating Cost Associated with Project:  YEAR 1  YEAR 2  ent Approval:  Director: Parks and Recreation  YEAR 1  Signature	perating Cost Associated with Project:  YEAR 1  YEAR 2  YEAR 3  Part Approval: Juan Pascual  Director: Parks and Recreation  Signature	perating Cost Associated with Project:  YEAR 1  YEAR 2  YEAR 3  YEAR 4  Pent Approval: Juan Pascual  Director: Parks and Recreation  Signature	perating Cost Associated with Project:  YEAR 1  YEAR 2  YEAR 3  YEAR 4  YEAR 5  ent Approval: Juan Pascual  Director: Parks and Recreation  Signature

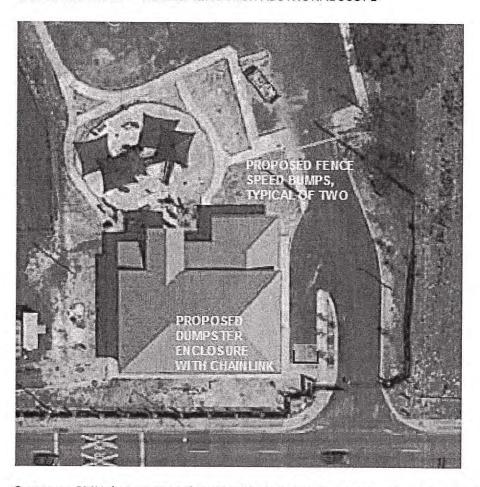
	AWARD NAME AND NUM	MBER			AVAILABLE	FUTURE
	FUND GRAND TOTAL	B-No.	B-30962		ACTUAL	PROJECTED
Initiated by:	Elia Lebron, PE				Date:	
	Project Manager: Capital Improvements			Signature		
Approved by:	Nelson Cuadras				Date:	
	Team Leader Design: Capital Improvements			Signature		
Approved by:	Eric Rush				Date:	
	Senior Construction Manager			Signature		
Schedule Verified By:	N/A				Date:	
	Project Manager: Capital Improvements			Signature		
Reviewed by:	Edwige De Crumpe	Yvette Smith			Date:	
	Program Control Manager	Administrator: Budget		Director: Budget		
Verified by:	Jeovanny Rodriguez, PE				Date:	
	Assistant Director: Capital Improvements			Signature		
Authorized by :	Juan Pascual				Date:	
2 may 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2	Director: Parks and Recreation			Signature		
Authorized by :	Mark Spanioli, PE				Date:	
manuscription of P. C.	Director: Capital Improvements			Signature		
ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Flo	or				Inititals

PAF FORM Printed on: 8/13/2013

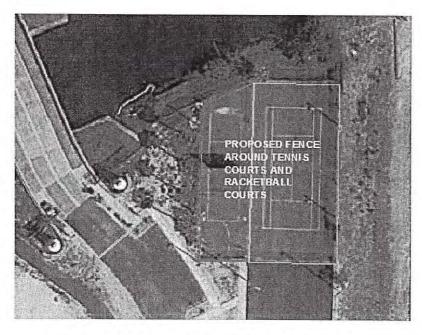
Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

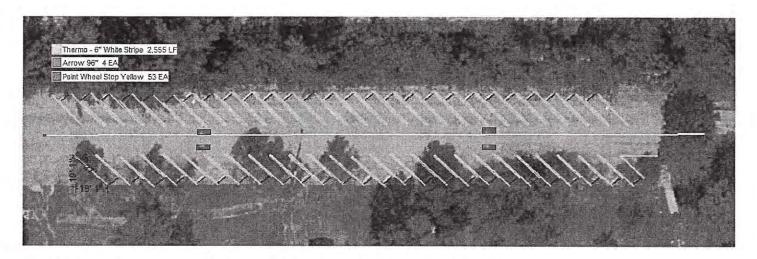
# CITY OF MIAMI CIP - ROBERT KING HIGH ADDITIONAL SCOPE



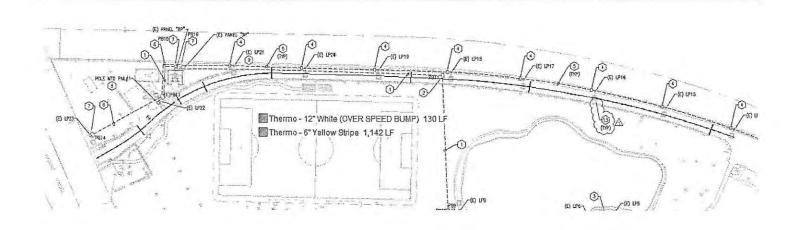
Construct CMU dumpster enclosure with chain link fence gate, stucco to match existing building include concrete slab on grade.



Install new chain link fence around tennis and racquetball courts, install new tennis next, paint racquetball wall.



Provide striping for the parking lot include 4" lines, arrows and paint wheel stops.



Provide striping for north roadway entrance and existing speed bumps.

# July 10, 2013

# Proposal - Category Detail

Job Order Construction Services

102.B30229.04

Robert King High Park (Fencing around Courts, Dumpster, Light-Tower)



Date: July 10, 2013

Re: Job Order #:

102.B30229.04

Title:

Robert King High Park (Fencing around Courts, Dumpster, Light-Tower)

Contractor:

FH Paschen, SN Nielson & Associates, LLC

Brief Scope:

Replace fencing around tennis courts and racquetball courts, install dumpster enclosure, install

two speed bumps, repair power to lighthouses, install driveway approaches for the soccer field

area, install tennis net and repair uneven surfaces on the courts.

	Se	ct.	1	tem	Mod.	UOM	Decripti	on							Line Tota
ateg	jory	- A	sp	halt											
1	01	22	23	00 0773		EA	Bobcat Includes	s delivery fee,	Demob deliven	Note: Use for boy, set-up and re	obcat or t	similar sized	equipment.		\$88.3
						Insta	llation	Quantity		Unit Price		Factor		Total	
							For Bump	1.00	X	100.21	X	0.88	=	88.35	
0	0.4	00	00	00.0774			F 10 1 10 1 10	-							-
2	UT	22	23	00 0774		EA	backhoe	e, Dozer Or R e, dozer, roller fee, delivery,	, loader	To 250 HP Del c, excavator or s and return.	ivery/Moi imilar siz	b/DemobNote ed equipmen	e: Use for it. Includes		\$359.6
						la a ka	llation	Quantity	-1-0-0-1-0	Unit Price		Factor		Total	
						insta	llation	1.00	X	407.95	×	0.88	= 3	359.65	
						Rolle	er / Asphal	t Installation							
3	01	22	23	00 0777		EA	Towed S asphalt return.	Scraper Or Asp paver or simila	ohalt Pa ar sized	aver Delivery/Mo I equipment. Inc	b/Demo ludes de	bNote: Use fo livery fee, de	or towed so livery, set-u	raper, p and	\$647.3
						Incto	llation	Quantity		Unit Price		Factor		Total	
						IIISta	llauon	1.00	X	734.31	×	0.88	= 6	47.37	
						Asph	nalt Installa	ition							
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						1000	marca.	Quantity		Unit Price		Factor		Total	
						insta	llation	30.00	X	0.54	X	0.88	=	14.28	
						Spee	ed Hump Ir	nstallation, Mil	ling.						
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						Insta	llation	1.00	x	348.39	46	Factor 0.88		Total	
						Snee	d Humn Ir	nstallation, Mil		340.39	X	0.00	- 3	07.14	
6	32	01	16	71 0008		SY	711 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-	alt Up To 3" Dep	th				\$191.8
	-			7 1 0000		0,	Limited	Quantity	( ) topile	Unit Price	C. I	Factor		Total	φ191,0
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						Spec	ed Hump Ir	nstallation, Mil	-00	14.51	^	0.00	- 1	31.00	
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	-	200					riopridic	Quantity	Oman	Unit Price	IOC IVIIA,	Factor		Total	φουο. /
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						Spee	ed Hump Ir	nstallation.		300.14	^	0.00	_ 0	00.74	
											Su	btotal for	Asphalt		\$2,475.4
ateg	ory	- C	one	crete									Calculat.		,

_	Sect.	_	tem	Mod.	UOM	Decription	1							Line Tota
ate	gory -	Con	crete											
8	01 22	23	00 0774		EA	backhoe, d	dozer, rolle e, delivery	er, loader	To 250 HP De r, excavator or s and return.		zed equipme	nt. Ind	cludes	\$359.6
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					Footi	ting Installation	110.7	^	407,33	^	0,00	_	339.03	
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							Quantity	7777	Unit Price		Factor		Total	4=
					Insta	Illation	45.00	x	0.54	X	0.88		21.42	
					Footi	ing Installatio	n.							
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					Insta	illation	Quantity		Unit Price		Factor		Total	
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	720 30					ining Wall Re								
11	02 41	16	13 0029		SF	Demo Cor		ndation \	Wall 8" Thick		Above 5			\$952.3
					Insta	llation	Quantity 452.00		Unit Price		Factor		Total	
					Retai	ining Wall Re		X t	2.39	X	0.88	=	952.37	
12	02 41	16	13 0029	0062	1.000			-	eld Pneumatic T	bbA Ind				\$239.0
-	04 11	10	10 0020	0002		1 of Barrior	Quantity	riana ric	Unit Price	ooi, Add	Factor		Total	φ239.0
					Instal	llation	452.00	X	0.60	X	0.88	4	239.09	
					Retai	ining Wall Re	eplacemen	t.	31.5.3		0.876.6		(-2012)	
13	02 41	19	13 0082		LF	Saw Cut R	od Reinfor	rced Cor	crete Walls Up	To 4" (10	cm) Depth			\$1,171.5
					102.535	0.49	Quantity		Unit Price		Factor		Total	
					Instai	llation	226.00	X	5.88	X	0.88	=	1,171.54	
e					Retai	ining Wall Re	eplacemen	t.						
14	02 41	19	13 0082	0066		For Each A	Additional F	Pass (De	epth To 3"), Add					\$450.2
					Instal	llation	Quantity		Unit Price		Factor		Total	
							226.00	X	2.26	X	0.88	=	450.29	
AE.	00 44	40	00.0004			ining Wall Re			e e ini	186				0.00
15	03 11	13	00 0004		SF	Plie Cap, F		ead Foo	tings Foundatio	n vvood			+0.0	\$100.5
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					Footi	ing Installatio		^	3.20	^	0.00	-	100.59	
16	03 11	13	00 0004	0001		For Quanti		0. Add				_		\$17.2
400		-08	e.e	Zar t			Quantity	211,155	Unit Price		Factor		Total	ΨΤΤ.Σ
					Instal	llation	35.00	x	0.56	х	0.88	=	17.28	
					Footi	ing Installatio	in.							
17	03 21	13	00 0006		TON	Grade 60 I	Resteel, Fo	ootings 8	Slabs, #2-#6					\$79.6
					Instal	llation	Quantity		Unit Price		Factor		Total	
							0.06	X	1,506.01	X	0.88	=	79.66	
F-176-		- 310				ing Installatio								
18	03 31	13	00 0009		CY	Pour Conti		otings, D	frect Chute, 300	0 PSI C				\$214.4
					Instal	llation	Quantity		Unit Price		Factor		Total	
						ing Installatio	2.50	X	97.29	X	0.88	=	214.43	
19	U3 31	12	00 0009	0042	7 000	For Quanti		20 444	7					040.0
10	00 01	10	30 0009	0042		i oi Qualiti	Quantity	LU, MUU	Unit Price		Factor		Total	\$10.3
					Instal	llation	2.50	х	4.70	x	0.88	=	10.36	

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Package	10.70	_	ct.	-	tem	wou.	UOM	Decripti	on							Line Tot
Installation			_													
Installation	20	03	31	13	00 0091		EA	Delivery	Fee For Co	oncrete F	urchases Less	Than 8 C	CY			\$110.2
Footing installation.							Ineta	lation	Quantity		Unit Price		Factor		Total	
27   03   35   16   00   0005   SF   Concrete Floor Finishes, Steel Trowel   Unit Price   Factor   Total   205,38   x   0.54   x   0.88   = 97.77   Footing Installation   205,38   x   0.54   x   0.88   = 97.77   Footing Installation   205,38   x   2.16   x   0.88   = 391,10   Footing Installation   205,38   x   2.16   x   0.88   = 391,10   Footing Installation   205,38   x   2.16   x   0.88   = 391,10   Footing Installation   205,38   x   2.16   x   0.88   = 391,10   Footing Installation   205,38   x   2.16   x   0.88   = 391,10   Footing Installation   205,38   x   2.16   x   0.88   = 391,10   Footing Installation   205,38   x   2.16   x   0.88   = 391,10   Footing Installation   205,38   x   2.16   x   0.88   = 391,10   Footing Installation   206,000   209,000							11150	anauon	1.00	X	125.00	X	0.88	=	110.20	
Part							Foot									
Page	21	03	35	16	00 0005		SF	Concret	e Floor Finis	shes, Ste	eel Trowel					\$97.7
20.3   20.3   20.5							Incto	llation	Quantity		Unit Price		Factor		Total	
22   23   25   26   20   20   20   20   35   20   20   20   30   20   30   30   30							111516	anauon	205.38	X	0.54	X	0.88	=	97.77	
Part							Foot	ting Installa	ition.							
Second   Property	22	03	35	16	00 0005	0052		For Qua	intities Up T	o 50 SF,	Add					\$391.1
Section   Processing   Proces							Inoto	llation	Quantity		Unit Price		Factor		Total	
23   31   3   13   13   13   13   10   10							IIISta	illauon	205.38	×	2.16	×	0.88	=	391.10	
Up Tree, Chipping And Loading   Quantity   Unit Price   Factor   Total   Installation   1.00   x   299.93   x   0.88   211.52   Retaining Wall Replacement, Misc. Brush Removal.							Foot	ting Installa	ition.							
Installation	23	31	13	13	00 0012		EA	Tree Re Up Tree	, Chipping A	and Load	ing.	er At Bre		nclude		\$211.5
Retaining Wall Replacement, Misc. Brush Removal.							Insta	allation	and the second				27.50			
24   31   23   16   13 0005   CY   Over 12" Wide, Excavation for Trenching by Machine in Loose Rock   S44   S44   S45   S45													0.88	=	211.52	
Installation	2.0	- 22	42	7.2	72.20.2					211 42 2 2						
Installation	24	31	23	16	13 0005		CY	Over 12				Machine	in Loose Ro	ck		\$44.0
Footing Installation   Footing Installation   Footing Installation   Footing Installation   Footing Installation   Footing Installation   Substitute   Substitu							Insta	llation			- That 5744-4				Total	
25   31   23   16   13   30   30   30   30   30   30   30										X	6.24	×	0.88	=	44.01	
Pack							Foot	ing Installa	tion.							
Footing Installation	25	31	23	16	13 0005	0055		For Qua	ntities Up T	o 20 (Up	To 15 M3), Add					\$35.1
Substitution							Ineta	llation	Quantity		Unit Price		Factor		Total	
CY							IIISta	mation	8.00	X	4.99	×	0.88	=	35.19	
Materials and Trimming Sides and Bottom of Trench.   Quantity   Unit Price   Factor   Total							Foot	ing Installa	tion.							
Installation	26	31	23	16	13 0008		CY		s and Trimn		es and Bottom o			ling Ex		\$877.2
Retaining Wall Replacement.   State							Insta	llation								
27   31   23   16   13   30   11   CY   Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand   Installation   17.00   x   9.48   x   0.88   =   142.08   Retaining Wall Replacement.     28   31   23   16   13   30   11   CY   Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand   Quantity   Unit Price   Factor   Total Installation   5.00   x   9.48   x   0.88   =   41.79     29   31   23   16   13   30   14   CY   Compaction of Fill or Subbase for Trenches by Hand   \$160     29   31   23   30   30   30   30   CY   Compaction of Fill or Subbase for Trenches by Hand   \$160     30   31   32   33   30   30   30   CY   Load Excess Material by Machine for Removal from Excavation for Trenching   \$70     31   32   33   34   35   35   35   35   35   35							D-4-	tata a tata II			58.53	×	0.88	=	877.20	
Installation	27	31	23	16	13 0011			Backfillir	ng or Placin		se for Trenches	with Imp	orted or Stoc	kpiled	Materials	\$142.0
Installation								by Hario			Unit Price		Factor		Total	
Retaining Wall Replacement.   S47   S48   S48   S49   S49							Insta	Illation				×		_		
28							Reta	ining Wall			0.10	**	0.00		142.00	
Quantity	28	31	23	16	13 0011			Backfillir	ng or Placin		se for Trenches	with Imp	orted or Stoc	kpiled	Materials	\$41.7
Backfill Around Footing & Wall   State   Sta							Inot-				Unit Price		Factor		Total	
29 31 23 16 13 0014 CY Compaction of Fill or Subbase for Trenches by Hand    Ouantity							IIISta	illation	5.00	×	9.48	X	0.88	=	41.79	
Installation							Back	kfill Around	Footing & V	Vall						
Installation	29	31	23	16	13 0014		CY	Compac	tion of Fill o	r Subbas	se for Trenches	by Hand				\$160.2
Retaining Wall Replacement.     Reta								iv a	Quantity		Unit Price		Factor		Total	
30 31 23 16 13 0018 CY Load Excess Material by Machine for Removal from Excavation for Trenching    Quantity							Insta	illation	17.00	x	10.69	×	0.88	=	160.21	
Quantity							Reta	ining Wall	Replaceme	nt.						
Quantity   Unit Price   Factor   Total   3.00 x   2.74 x   0.88 = 7.25	30	31	23	16	13 0018		CY	Load Ex	cess Materi	al by Ma	chine for Remov	val from I	Excavation fo	r Tren	ching	\$7.2
Installation 3.00 x 2.74 x 0.88 = 7.25  Footing Installation.  31 31 23 16 13 0018 0070 For Quantities Up To 20 (Up To 15 M3), Add \$8  Quantity Unit Price Factor Total							47.045									4,472
Footing Installation.  31 31 23 16 13 0018 0070 For Quantities Up To 20 (Up To 15 M3), Add \$\$  Quantity Unit Price Factor Total							Insta	Illation	3.00	X	2.74	X		=		
31 31 23 16 13 0018 0070 For Quantities Up To 20 (Up To 15 M3), Add \$8    Quantity Unit Price Factor Total							Foot	ing Installa	tion.				27.440)		invige,	
Quantity Unit Price Factor Total	31	31	23	16	13 0018	0070				0 20 (Up	To 15 M3). Add					\$5.7
Installation		200				13.45 \$		V = 1 = 32					Factor		Total	Ψ0.1
2.10 A 0.00 - 0.70							Insta	llation				X		=		
Footing Installation.							Foot	ing Installa			2.10		0.00		0.10	

32	31	23	16	13 0019		CY	Load Ex	cess Material	by Han	nd for Removal	from Exc	avation for T	rench	ina	\$66.1
								Quantity		Unit Price		Factor	0.,0.	Total	4.55.1
						Insta	llation	3.00	x	25.02	x	0.88	=	66.17	
						Foot	ing Installa	ition.							
33	32	11	16	00 0033		SF	8" (21 c	m) Crushed Aç	ggregat	te Base Course					\$317.3
						Insta	llation	Quantity		Unit Price		Factor		Total	
								250.00	X	1,44	X	0.88	=	317.38	
34	22	11	16	00 0033	0020	F00t		tion, Backfill.							<b>#00.4</b>
34	32	1.1	10	00 0033	0020		roi up	To 1000, Add Quantity		Unit Price		Easter		Total	\$88.1
						Insta	llation	250.00	x	0.40	x	Factor 0.88	4	Total 88.16	
						Foot	ing Installa	tion, Backfill.		0.10		0.00		00.10	
35	32	16	13	16 0009	-	LF	12" X 24	" Cast In Plac	e Conc	crete Curb			-		\$2,749.5
							market a	Quantity		Unit Price		Factor		Total	
						Insta	llation	226.00	×	13.80	x	0.88	=	2,749.53	
						Reta	ining Wall	Replacement.							
											Subt	otal for C	onc	rete	\$9,083.4
ate	gory	- E	lec	trical											
36	01	22	20	00 0009		HR	Electrici	anNote: Tasks	in the	CTC include ap	propriate	costs to cov	er lat	or. These	\$596.6
								II be requested in the CTC.	specif	fically by the ow	ner for m	iscellaneous	work	not	
						1125-10		Quantity		Unit Price		Factor		Total	
						insta	llation	20.00	X	33.84	X	0.88	=	596.67	
										ing Lights & Ga					
37	26	05	19	00 0058		MLF	#10 AW Conduit		HHT e	N-THWN, 600 V	Copper,	Single Solid	, Plac	ced In	\$79.9
						7 - 7		Quantity		Unit Price		Factor		Total	
						Insta	llation	0.25	x	362.50	x	0.88	=	79.90	
						-	trical Wire		1						
38	26	05	33	00 1609		LF	1" PVC	Schedule 40 C	Conduit	With Coupling,	Direct B	urial, Glued (	Coupl	ing	\$414.3
						Insta	llation	Quantity		Unit Price		Factor		Total	
						DOD	damaged	250.00	X	1.88	X.	0.88	=	414.35	
39	26	05	33	00 2502		EA		Cast Iron Pull	I Boy M	lith Cover			_		£407 A
55	20	00	00	00 2002		LA	0 40 40	Quantity	DUX V	Unit Price		Factor		Total	\$187.4
						Insta	llation	2.00	x	83.56	x	0.88	=	147.33	
						Dem	olition	2.00	x	22.73	X	0.88		40.08	
-			12.74			Use		of (2) Damageo							
40	26	56	23	00 0010		EA		t Metal Halide Mounted, Area		e, Exterior Recta	angular, E	Enclosed And	Gas	keted,	\$1,128.1
						3 20		Quantity	a Ligitu	Unit Price		Factor		Total	
						Insta	llation	2.00	X	554.35	X	0.88	=	977.43	
							olition	2.00	X + House	85.46	x	0.88	=	150.68	
41	31	23	16	13 0025		LF		ixtures In Ligh		es (2) ng >24" to 36" D	ioon				6024.2
41	91	20	10	15 0025		LF	Direct D	Quantity	or Elbir	Unit Price	eep	Factor		Total	\$824.3
						Insta	llation	250.00	×	3.74	X	0.88	_	824.30	
						Use	for New Co	onduit Placeme				4154		20,116	
									-		Subt	otal for E	octr	ical	\$3,230.74
											Junt	Jul IOI E	COL	IUUI	ΨΨ,230.14

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Line Tota							JII	DOUBLE BROWN	Mod.	em	-	Sect.	
									Gate	ing and			
\$796.12	osal Fee.		mpster And		Debris Note: Of Debris, Re		Of Dumpster,			00 0012	19	01 74	42
	Total		Factor	76	Unit Price		Quantity	Installation					
	796.12	=	0.88	×	451.52	X ment	2.00 ence Renlace	Tennis Court Fe					
\$2,314.15		_		Concrete	In 4" (10 cm)					13 0096	19	02 41	43
Ψ2,017.10	Total		Factor	001101010	Unit Price		Quantity			0-3255		10. 12	36.
	2,314.15	2	0.88	×	48.61	x	54.00	Installation					
	9457.0015		47,53			ment.	ence Replace	Tennis Court Fe					
\$924.04		Soil	st Hole In	Fence Po	er By Machine	Hole, Au	n) Diameter I	/LF 6" (15 cr		00 0007	13	32 31	44
	Total		Factor		Unit Price		Quantity	Installation					
	924.04	=	0.88	×	6.47	X	162.00						
				In Depth.	Holes @ 3 LF	ment, 68	ence Replace	Tennis Court Fe					
\$742.66					ter Hole	m) Diam	e Fill, 6" (15 c	/LF Concrete		00 0024	13	32 31	45
	Total		Factor		Unit Price		Quantity	Installation					
	742.66	=	88.0	Х	5.20	X	162.00						
Visit Visit Visit				A STED CONTROL				Tennis Court Fe		** * * * * *		20.01	40
\$21,894.71		op An		Coiled Spri	ce, 9 Gauge (		ne Post At 10			00 0136	13	32 31	46
	Total		Factor 0.88		Unit Price 43.11	x	Quantity 520.00	Installation					
	19,763.00 2,131.71		0.88	×	4.65	×	520.00	Demolition					
	2,101.71		0.00	^	1.00			Tennis Court Fe					
\$453.51					Add	oot > 12	Additional F	F For Each	0207	00 0136	13	32 31	47
	Total		Factor		Unit Price		Quantity	Installation					
	453.51		0.88	X	2.89	X	178.00						
C. ST. T. T.	t In Height).	I Fee	8 Additiona	(12 LF @	ketball Court		-	Tennis Court Fe				4	
\$3,135.67						Add	der Coated, A	For Pow	0208	00 0136	13	32 31	48
	Total		Factor		Unit Price		Quantity	Installation					
	3,135.67	=	0.88	X	6.84	X	520.00						
100000000000000000000000000000000000000							The Control of the Control	Tennis Court Fe		20.0440	40	00.04	40
\$2,273.82		ttings		ides Tie W	nce Rail Inclu	Joated F		F 1-5/8" (4		00 0143	13	32 31	49
	Total		Factor		Unit Price 4.53		Quantity 520.00	Installation					
	2,076.70		0.88	X	0.43	×	520.00	Demolition					
	197.13	_	0.88	X	0.43			Tennis Court Fe					
\$325.49						Add	der Coated, A	For Pow	0227	00 0143	13	32 31	50
	Total		Factor		Unit Price		Quantity	Installation					
	325.49	=	0.88	X	0.71	X	520.00	Installation					
								Tennis Court Fe					
\$950.28		t Barb		Vinyl Coa	h Single Gate	2.1 m) Hi		A 4' (1.2 m Arm		00 0411	13	32 31	51
	Total		Factor		Unit Price		Quantity	Installation					
	923.30		0.88	X	349.10	X	3,00						
	26.98	=	0.88	X	10.20	x ment.	3.00 ence Replace	Demolition Tennis Court Fe					
\$443.60	oed Wire	t Barb	ted Withou	Vinyl Coa	h Single Gate					00 0413	13	32 31	52
	Total		Factor		Unit Price		Quantity						
	420.58	=	0.88	x	477.06	X	1.00	Installation					
	23.03	=	0.88	×	13.06	×	2.00	Demolition Tennis Court Fe					

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Cate	gory	- F	end	ing and	Gates								
53	32	31	13	00 0479		2' (3.7 m) Wide x 1. Vire Arm	2' (3.6 n	n) High Double (	Gate Ving	yl Coated Wit	hout E	arbed	\$81.04
					Installati	Quantity		Unit Price		Factor		Total	
						0.00	X	2,456.27	×	0.88		0.00	
					Demoliti Tennis C	on 2.00 Sourt Fence Replace	x ement.	45.96	Х	0.88	=	81.04	
Cate	gory	- F	end	ing/Boll	ards			Subtota	al for F	encing an	d Ga	tes	\$34,335.09
54	_	_	-	00 0223		", 12", Or 16" Auge	r Attachi	ment					\$84.13
					1	Quantity		Unit Price		Factor		Total	
					Installation	1.00	X	95.43	×	0.88	=	84.13	
					Product Anny	d Bollard Installation	0						
55	31	05	26	00 0001		obcat Delivery/Mob cludes delivery fee Quantity				similar sized Factor	equipr	ment. Total	\$88.35
					Installation	on 1.00	X	100.21	x	0.88		88.35	
					Gate and	Bollard Installation		,,,,,,,,,		0.00		00.00	
56	32	31	13	00 0010	VLF 1	2" (31 cm) Diamete	r Hole,	Auger By Machin	ne Fence	Post Hole Ir	Soil		\$94.15
						Quantity		Unit Price		Factor		Total	
					Installation	n 12.00	X	8.90	×	0.88	=	94.15	
					Gate and	Bollard Installation	1.					- 4	
57	32	31	13	00 0023	VLF C	oncrete Fill, 4" (10	cm) Dia	meter Hole					\$44.56
					Installation	Quantity		Unit Price		Factor		Total	
						14.00	X	3.61	×	0.88	9	44.56	
50	200	04	40	00 0007		Bollard Installation		7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7					0.00.10
58	32	31	13	00 0027	VLF C	oncrete Fill, 12" (31	cm) Di			Francis		-	\$106.43
					Installation	Quantity on 12.00	x	Unit Price 10.06	×	Factor 0.88	-	Total 106.43	
					Gate and	Bollard Installation		10.00	^	0.00	-	100.43	
59	32	31	13	00 0259		4' (4.3 m) Wide x 6' /ire	(1.6 m)	High Double G	ate Galva	anized Steel	Withou	it Barbed	\$953.53
					Installatio	Quantity		Unit Price		Factor		Total	
						1.00	X	1,081.59	X	0.88	=	953.53	
00	20	nn	00	00.0000	Gate Ins	***************************************	0.6.24	15 40 D-154 A	0 0	0 1 1			2502.40
60	32	33	00	00 0003	LF 4	' Steel Pipe Bollard Quantity	, Sched		Or Powa			Total	\$598.48
					Installation		x	Unit Price 48.49	x	Factor 0.88	6	Total 598.48	
					Bollard I	nstallation.	^	40.43	^	0.00		336.40	
Cate	aorv	- 0	en	eral				Subto	tal for	Fencing/E	Bolla	rds	\$1,969.63
61		_		00 0001		onstruction Project ame, address, own		e, contractor na		or design fir		nes, etc.	\$613.52
					Installation	Quantity		Unit Price		Factor		Total	
		_				1,00	X	695.92	X	0.88		613.52	
Cate	gory	- L	ano	dscaping					Su	btotal for	Gene	eral	\$613.52
62	32	91	13	29 0012	SY F	urnish And Place Ir	nported	Topsoil, 2" Deep	)				\$338.22
					ta elemen	Quantity		Unit Price		Factor		Total	
					Installation	on 278.00	x	1.38	X	0.88	=	338.22	
					Landsca	ping/Restoration.							

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2 .		ct,	_	em	Mod.	UOM Decript	ion					_		Line Tota
	<u> </u>		-	dscapin	g									
63	32	91	13	29 0012		SY Furnish		ported	Topsoil, 2" Deep	)				\$60.83
						Installation	Quantity		Unit Price		Factor		Total	
						Landasans Da	50.00	X	1.38	X	0.88	=	60.83	
64	22	02	22	00 0002		Landscape Re		0	H 4 000 00	- 0 1		_		A
04	32	92	23	00 0002		MSF St. Aug	ustine Florata Quantity	m 50a,	Under 1,000 SF	On Lev			1-1.0	\$197.6
						Installation	Quantity 0.50	x	Unit Price 448.47	x	Factor 0.88	2	Total	
						Landscape Re		*	440.47	X	0.00	-	197.69	
65	32	92	23	00 0012				1 000 -	4,000 SF, On L	evel Gro	und			\$922.2
	-		4.30	, (10, 0,010)			Quantity	1,000	Unit Price	.0701 010	Factor		Total	ΨΟΣΣ.Σ.
						Installation	2.50	x	418.46	×	0.88	=	922.29	
						Landscaping/R	testoration.							
ato	gory	- 1	000	tos					S	ubtota	for Land	sca	oing	\$1,519.03
66	-	2000		16 0018		ACR Survey	Clear Area Ee	r I Indor	ground Utilities					#200 O
UÜ	UT	7.1	23	10 00 18		ACIN Survey	Quantity	Under	Unit Price		Factor		Takat	\$368.08
						Installation	0.15	x	2,783.45	x	0.88	_	Total 368.08	
						Underground L		~	2,700.40	^	0.00		300.00	
_		_		10						Sul	ototal for	Loc	atoc	\$368.08
ate	gory	- N	las	onry						Sui	ototal for	LUC	ates	<b>\$300.0</b> 0
67	-			00 0003		CCF Scaffold	line Mith Dece	i ^		D16	N- F114#1	701	0.0	00.10.0
07	UI	54	23	00 0003		(CCF / I	iing with Brac Month)	ang Acc	essories - Area	Based C	on 5. vvide x	/ Loi	ng Sections	\$346.6
						Installation	Quantity		Unit Price		Factor		Total	
						0.240712423	8.75	X	44.94	×	0.88	=	346.67	
- 5			-0.00		3 2 1 1 7	Masonry Wall I								
68	01	54	23	00 0003	0024	For Qua	antities Up To	25, Add						\$138.7
						Installation	Quantity		Unit Price		Factor		Total	
						Masonry Wall I	8.75	X	17.98	X	0.88	=	138.70	
69	01	54	23	00 0007				and Dier	mantling - Heigh	t I In To	20' Por CCE	Of S	affolding	\$110.3
00	01	04	20	00 0001			cessories. Cos	st Includ	les Both Erectio	n And D	smantling O	Sca	folding	\$110.5
						Installation	Quantity		Unit Price		Factor		Total	
							8.75	X	14.30	X	0.88	=	110.31	
70	00	24	40	00 0011		Masonry Wall I						_		
70	03	11	13	00 0014		LF >8" To 1	and the same of th	lumn V	lood Formwork		0-2.45		200	\$1,339.64
						Installation	Quantity 63.00	×	Unit Price 24.12		Factor		Total	
						Masonry Wall I			24.12 nd Beam Formy	X	0.88	-	1,339.64	
	03	11	13	00 0020	_				Vall Wood Form					\$167.50
71			, ,	00 0000		O. Op 10 0	Quantity	Olduo I	Unit Price	WOIK	Factor		Total	Ψ107.30
71	US					Installation	40.00	X	4.75	x	0.88	=	167.50	
71	03					Masonry Wall I	nstallation, Co	olumn a	nd Beam Formy				10,144.0	
71	US				0008	For Qua	intities < 1000	, Add		-				\$29.97
71		11.	13	00 0020	0000		Ougatitu		Unit Price		Factor		Total	
		11.	13	00 0020	0000	In atally the	Quantity				0.00		29.97	
		11.	13	00 0020	0000	Installation	40.00	X	0.85	X	0.88	=	20.01	
72	03				0000		40.00		0.85 nd Beam Formy		0,88	=	20.07	
	03			00 0020	0000	Masonry Wall I	40.00 nstallation, Co 0 Resteel, Fo	olumn a			0,88	=	20.01	\$26.55
72	03					Masonry Wall I	40.00 nstallation, Co 0 Resteel, Fo Quantity	olumn a otings &	nd Beam Formv Slabs, #2-#6 Unit Price	work.	Factor		Total	\$26.55
72	03					Masonry Wall I TON Grade 6 Installation	40.00 nstallation, Co 60 Resteel, Fo Quantity 0.02	olumn a otings & x	nd Beam Formv & Slabs, #2-#6	work.				\$26.55

	Sec	ct.	- 1	em	Mod.	UOM	Decripti	on							Line Total
Cate	gory	- 1	las	onry											
74	03	31	13	00 0042		CY	Pour Co	oncrete Beam	, Concre	ete Pump, 3000	PSI Co	ncrete		722	\$73.86
						24	0.0	Quantity		Unit Price		Factor		Total	
						Insta	allation	0.50	x	167.56	X	0.88	=	73.86	
						Mas	onry Wall I	nstallation, C	olumn a	nd Beam Conc	rete.				
75	03	31	13	00 0042	0047		For Qua	antities Up To	20, Add						\$13.21
						10.750	ure in	Quantity		Unit Price		Factor		Total	
						Insta	allation	0.50	×	29.96	X	0.88	=	13.21	
						Mas	onry Wall I	nstallation, C	olumn a	nd Beam Conc	rete.				
76	03	31	13	00 0091		EA	Delivery	Fee For Cor	ncrete Pi	urchases Less	Than 8	CY			\$110.20
						Devise S	n . e .	Quantity		Unit Price		Factor		Total	
						Insta	allation	1.00	x	125.00	x	0.88	=	110.20	
						Mase	onry Wall I	nstallation, C	olumn a	nd Beam Conc	rete.				
77	03	35	16	00 0005		SF	Concret	e Floor Finish	nes, Stee	el Trowel					\$11.90
						factor.	110.0	Quantity		Unit Price		Factor		Total	
						insta	allation	25.00	×	0.54	X	0.88	=	11.90	
						Maso	onry Wall I	nstallation, C	olumn a	nd Beam Conci	ete.				
78	03	35	16	00 0005	0052		For Qua	antities Up To	50 SF, /	Add					\$47.61
						7	ir e	Quantity		Unit Price		Factor		Total	
						Insta	allation	25.00	×	2.16	X	0.88	=	47.61	
						Maso	onry Wall I	nstallation, C	olumn a	nd Beam Concr	ete.				
79	04	05	16	26 0009		SF	Grout C	oncrete Block	c Cores-	8" Block Concr	ete Fill	Block Solid (0	.258	CF/SF)	\$219.34
						15.00	n 0	Quantity		Unit Price		Factor		Total	
						insta	allation	80.00	×	3.11	X	0.88	=	219.34	
						Maso	onry Wall I	nstallation, 50	0% Of A	ea.					
80	04	05	19	13 0037		CLF	Horizont	tal Ladder Joi	int Reinf	orcing In 8" Wa	II, Use 6	" Wide Ladde	er For	8" Wall	\$26.94
						1.5.44	Hadala	Quantity		Unit Price		Factor		Total	
							allation	0.80	×	38.20	x	0.88	=	26.94	
						Maso	onry Wall I	nstallation.							
81	04	05	19	13 0037	0004		For Hot	Dip Galvaniz	ed Finish	n, Add					\$6.96
						Incto	allation	Quantity		Unit Price		Factor		Total	
						IIISta	illation	0.80	X	9.87	X	0.88	=	6.96	
						Maso	onry Wall I	nstallation.							
82	04	22	23	13 0035		SF			Normal '	Weight Concret	e Maso	nry Unit Partit	ion Bl	lock (Sand	\$463.37
							Aggrega	Quantity		Unit Price		Factor		Total	
						Insta	allation	80.00	×	6.57	x	0.88	=	463.37	
						Maso	onry Wall I	nstallation.		0.01		0.00		403.57	
83	04	22	23	13 0035	0052				cements	(Individual Are	as) < 1	0 SF Add			\$523.32
		-	9.5	14 3 5 5 5				Quantity		Unit Price	,do) - 1	Factor		Total	Ψ323,32
						Insta	allation	80.00	X	7.42	x	0.88	=	523.32	
						Maso	onry Wall I			mall Areas Of V		0,00		020.02	
		_	_			1.107.77		to passage got at Wales		7437417443747			25.79	A.D	
Coto	m.	D	-1-								Sui	ototal for N	lasc	onry	\$3,656.05
Cate	-	-													
84	01	22	23	00 0018		WK	42" x 10	0" x 25' High	Platform						\$387.18
						Ineta	llation	Quantity		Unit Price		Factor		Total	
								1.00	X	439.18	×	0.88	=	387.18	
						Paint	t Racquetb	all Wall, Lift.							

	Sec	t.	, J	tem	Mod.	UOM	Decrip	tion							Line Tota
Cate	gory	- P	ain	it											
85	01 :	22	23	00 0773		EA	Bobca Include	es delivery fee	/Demobl , delivery	Note: Use for b /, set-up and re	obcat or turn.				\$88.3
						Insta	llation	Quantity		Unit Price		Factor		Total	
								1.00	X	100.21	X	0.88	=	88.35	
	100	25.0		4 - 4 - 1 -				tball Wall, Lift.	N 10 12						
86	09 9	91	13	00 0016		SF	Paint B		ete, 1 Co	at Filler, Brush	Roller V				\$169.27
						Insta	llation	Quantity		Unit Price		Factor		Total	
								800,00 tball Wall.	X	0.24	X	0.88	=	169.27	
87	09 9	01	12	00 0018		SF			t- 0.0-	ata Datat Buil	- /D - II	(A)			00/200
01	09	91	13	00 00 18		SF	Paint		ete, 2 Co	ats Paint, Brus	n/Roller				\$317.38
						Insta	llation	Quantity 800.00	X	Unit Price 0.45	10	Factor		Total	
						Pain	t Racque	tball Wall.	Α.	0.43	Х	0.88	-	317.38	
88	09 9	91	43	00 0010		SF		Blasting Concre	ete Or M	asonry			-		\$747.60
N 30	0.30	3000		012 (27 19)				Quantity		Unit Price		Factor		Total	Ψ1-11.00
						Insta	llation	800.00	x	1.06	Х	0.88	=	747.60	
						Pain	t Racque	tball Wall, Prep		1100		0.00		1,11,00	
												Subtotal f	or F	aint	\$1,709.78
Cate	gory ·	- P	lun	nbing											
89	33	11	13	00 1028		LF	3/4" (1	9 mm) Diamet	er PVC S	Schedule 40 Pi	ре				\$182.31
						Ineto	llation	Quantity		Unit Price		Factor		Total	
								220.00	х	0.94	X	0.88		182.31	
										0.94 ountain Near D	ugout W	ork Already C	omp	ete	
Cate	gory ·	- S	рес	ed Bum	ps						ugout W	10/00	omp	ete	\$182.31
Cate:			-	ed Bum	ps		For New	Waterline For	Water Fo		ugout W	ork Already C	omp	ete	\$182.31 \$2,089.39
			-		ps	Use	For New 10-1/2	Waterline For	Water Fo	ountain Near D	ugout W	ork Already C	omp	ete	
			-		ps	Use LF Insta	For New 10-1/2	" x 2-1/4" Asph Quantity 100.00	Water Fo	ountain Near D	ugout W	ork Already Cotal for Pl	omp uml	oing	
			-		ps	Use LF Insta	For New 10-1/2	" x 2-1/4" Asph Quantity 100.00	Water Fo	ed Bump With T Unit Price	Subt	ork Already Cotal for Plastic Factor	omp uml	ping Total	
90	32 3	33	00	00 0028	ps	Use LF Insta	For New 10-1/2	" x 2-1/4" Asph Quantity 100.00	Water Fo	ed Bump With T Unit Price 23.70	Subt hermopl x	ork Already Cotal for Plastic Factor	omp uml	Total 2,089.39	
90 Cate	32 3	33 - S	00	00 0028 bing	ps	LF Insta Use	10-1/2' llation For Spee	Waterline For ' ' x 2-1/4" Asph Quantity 100.00 d Bumps	Water Fo	ed Bump With T Unit Price 23.70	Subt hermopl x	ork Already Cotal for Plastic Factor 0.88	omp uml	Total 2,089.39	\$2,089.39 \$2,089.39
90	32 3	33 - S	00	00 0028	ps	LF Insta Use	10-1/2' llation For Spee	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly	Water Fo	ed Bump With T Unit Price 23.70 Su	Subt hermopl x	ork Already Cotal for Plastic Factor 0.88  for Speed	omp uml	Total 2,089.39	\$2,089.39
90 Cate	32 3	33 - S	00	00 0028 bing	ps	LF Insta Use	10-1/2' llation For Spee 4" (10	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity	alt Spee	ed Bump With T Unit Price 23.70  Su  crylic Reflective Unit Price	Subt hermopl x btotal	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor	e Bui	Total 2,089.39	\$2,089.39 \$2,089.39
90 Cate	32 3	33 - S	00	00 0028 bing	ps	LF Insta	10-1/2' Ilation For Spee 4" (10	" x 2-1/4" Asph Quantity 100.00 d Bumps cm) Wide Poly Quantity 3,207.00	alt Spee	ed Bump With T Unit Price 23.70 Su	Subt hermopl x	ork Already Cotal for Plastic Factor 0.88  for Speed	e Bui	Total 2,089.39	\$2,089.39 \$2,089.39
90 Cate:	32 3 gory -	- S	00 trip 23	00 0028 bing 13 0040		LF Insta	10-1/2' Illation For Spee 4" (10 Illation	" x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00	alt Spee	ed Bump With T Unit Price 23.70  Su  crylic Reflective Unit Price	Subt hermopl x btotal	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor	e Bui	Total 2,089.39	\$2,089.39 \$2,089.39 \$508.91
90 Cate	32 3 gory -	- S	00 trip 23	00 0028 bing		LF Insta	10-1/2' Illation For Spee 4" (10 Illation	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00 DM Comments santities < 1 Mi	alt Spee	ed Bump With T Unit Price 23.70  Su  Erylic Reflective Unit Price 0.18	Subt hermopl x btotal	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor 0.88	e Bui	Total 2,089.39  Total 508.91	\$2,089.39 \$2,089.39 \$508.91
90 Cate:	32 3 gory -	- S	00 trip 23	00 0028 bing 13 0040		LF Insta Use  LF Adde	10-1/2' Illation For Spee 4" (10 Illation	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00 DM Comments lantities < 1 Mi Quantity	alt Spee x ester/Ac	ed Bump With T Unit Price 23.70  Su  Erylic Reflective Unit Price 0.18	Subt hermopl x btotal Paveme	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor 0.88  Factor	Bu	Total 2,089.39  Total 508.91  Total	\$2,089.39 \$2,089.39
90 Cate: 91	32 3 gory - 32 4	- S	00 trip 23	00 0028 ping 13 0040		LF Insta Use  LF Insta Adde	10-1/2' Illation For Spee 4" (10 Illation ed Per Co For Qu	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00 DM Comments antities < 1 Mi Quantity 3,207.00	alt Spee x ester/Ac x le, Add	ed Bump With T Unit Price 23.70  Su  Erylic Reflective Unit Price 0.18  Unit Price 0.04	Subt hermopl x btotal Paveme	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor 0.88  Factor 0.88	Bu	Total 2,089.39  Total 508.91	\$2,089.39 \$2,089.39 \$508.91 \$113.09
90 Cate:	32 3 gory - 32 4	- S	00 trip 23	00 0028 bing 13 0040		LF Insta Use  LF Adde	10-1/2' Illation For Spee 4" (10 Illation ed Per Co For Qu	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00 DM Comments lantities < 1 Mi Quantity 3,207.00 cm) Wide Poly	alt Spee x ester/Ac x le, Add	suntain Near Divided Bump With Tourit Price 23.70  Suntain Reflective Unit Price 0.18  Unit Price 0.04  Crylic Reflective Explicit Reflective Unit Price 0.04	Subt hermopl x btotal Paveme	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor 0.88  Factor 0.88  ent Striping	Bu	Total 2,089.39  Total 508.91  Total 113.09	\$2,089.39 \$2,089.39 \$508.91 \$113.09
90 Cate: 91	32 3 gory - 32 4	- S	00 trip 23	00 0028 ping 13 0040		LF Insta Use  LF Insta Adde	10-1/2' Illation For Spee 4" (10 Illation ed Per Co For Qu	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00 DM Comments iantities < 1 Mi Quantity 3,207.00 cm) Wide Poly Quantity	alt Spee x ester/Ac x le, Add x ester/Ac	suntain Near Divided Bump With Tunit Price 23.70  Sunit Price 0.18  Unit Price 0.04  crylic Reflective Unit Price	Subt hermopl x btotal Pavement	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor 0.88  Factor 0.88 ent Striping Factor	Bu	Total 2,089.39  Total 508.91  Total 113.09  Total	\$2,089.39 \$2,089.39 \$508.91 \$113.09
90 Cate: 91	32 3 gory - 32 4	- S	00 trip 23	00 0028 ping 13 0040		LF Insta Adde Insta	10-1/2' Illation For Spee 4" (10 Illation ed Per CC For Qu Illation 6" (15	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00 DM Comments iantities < 1 Mi Quantity 3,207.00 cm) Wide Poly Quantity 1,122.00	alt Spee x ester/Ac x le, Add x ester/Ac	suntain Near Divided Bump With Tourit Price 23.70  Suntain Reflective Unit Price 0.18  Unit Price 0.04  Crylic Reflective Explicit Reflective Unit Price 0.04	Subt hermopl x btotal Paveme	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor 0.88  Factor 0.88  ent Striping	Bu	Total 2,089.39  Total 508.91  Total 113.09	\$2,089.39 \$2,089.39 \$508.91
90 Cate: 91 92 93	32 3 gory 32 32 32 32 32 32 32 32 32 32 32 32 32	- <b>S</b>	00 trip 23	00 0028 Ding 13 0040 13 0041	0099	LF Insta Adde Insta	10-1/2' Illation For Spee 4" (10 Illation ed Per Co For Qu Illation 6" (15 Illation ed Per Co	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00 DM Comments antities < 1 Mi Quantity 3,207.00 cm) Wide Poly Quantity 1,122.00 DM Comments	alt Spee x ester/Ac x le, Add x ester/Ac	suntain Near Divided Bump With Tunit Price 23.70  Sunit Price 0.18  Unit Price 0.04  crylic Reflective Unit Price	Subt hermopl x btotal Pavement	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor 0.88  Factor 0.88 ent Striping Factor	Bu	Total 2,089.39  Total 508.91  Total 113.09  Total	\$2,089.39 \$2,089.39 \$508.91 \$113.09 \$237.40
90 Cate: 91	32 3 gory 32 32 32 32 32 32 32 32 32 32 32 32 32	- <b>S</b>	00 trip 23	00 0028 ping 13 0040	0099	LF Insta Adde Insta	10-1/2' Illation For Spee 4" (10 Illation ed Per Co For Qu Illation 6" (15 Illation ed Per Co	"x 2-1/4" Asph Quantity 100.00 d Bumps  cm) Wide Poly Quantity 3,207.00 DM Comments iantities < 1 Mi Quantity 3,207.00 cm) Wide Poly Quantity 1,122.00	alt Spee x ester/Ac x le, Add x ester/Ac	suntain Near Divided Bump With Tunit Price 23.70  Sunit Price 0.18  Unit Price 0.04  crylic Reflective Unit Price	Subt hermopl x btotal Pavement	ork Already Cotal for Plastic Factor 0.88  for Speed ent Striping Factor 0.88  Factor 0.88 ent Striping Factor	Bu	Total 2,089.39  Total 508.91  Total 113.09  Total	\$2,089.39 \$2,089.39 \$508.91 \$113.09

	Sect		Iter	n	Mod.	UOM	Decript	ion							Line Tota
Cate	gory -	St	ripir	ng											
95	32 1	7 2	23 1	3 0101		SF	Painted	Line for Park	ing Area	For Areas > 12	2"				\$163.1
						Ineta	llation	Quantity		Unit Price		Factor		Total	
								185.00	X	1.00	X	0.88	=	163.10	
0.0	00.4	7 6	0 4	0.0110		- 2007	A STATE OF STATE	M Comments							
96	32 1	1 2	3 1	3 0119		EA	Preforn		m) Pave	ement Marking	Turn Arr			2-19	\$238.0
						Insta	llation	Quantity 4.00	x	Unit Price 67.49	v	Factor 0.88		Total	
						Adde	d Per CO	M Comments		07.49	X	0.00	-	238.00	
			-		-						Su	btotal for	Strir	ning	\$1,309.9
Cate	gory -	Sti	ipir	ng and	Sign	age					ou	biotai ioi	out	ing	φ1,509.5
				Cate	gory 2	2 - Strip	ing and	Signage - *				-			
				7777			All Constitutions		qe - * - S	peed Bumps					
97	10 1	4 5	3 0	0 0079		EA		n) Galvanized		The state of the s					\$316.1
								Quantity		Unit Price		Factor		Total	φοιοι
						Insta	lation	4.00	x	89.65	X	0.88	=	316.14	
						REV	SED PER	R COM COMM	IENTS.	Striping Installa	ation.				
98	10 1	4 5	3 0	0 0094		EA	2-3/8" (	6 cm) Outside	Diamet	er Single Sign I	3racket	Set			\$69.3
						Inntal	lation	Quantity		Unit Price		Factor		Total	
							lation	4.00	Х	19.67	X	0.88	=	69.36	
						REV	SED PER	R COM COMM	IENTS.	Striping Installa	ation.				
								S	ubtotal	for Striping ar	nd Sign	age - * - Spe	ed Bu	mps	\$385.5
										Subtotal f	or Strip	oing and Si	gnag	e - *	\$385.5
										Subtotal f	or Stri	ping and	Sign	age	\$385.5
Cate	gory -	Tei	npo	orary F	acilit	ies									
99	01 5	5 2	6 0	0 0031		MON	Type II	Barricade, Up	To 3' W	ide With Two R	eflective	Rails Each	Side		\$64.7
						Insta	lation	Quantity		Unit Price		Factor		Total	
						2007		4.00	X	18.35	Х	0.88		64.71	
100	01 5	6 3	3 0	0 0002		LF	Tempor	ary Safety Fe	nce, Plas	stic Mesh, 48" I	High Wit	h Posts At 8'	On C	enter	\$97.8
						Instal	lation	Quantity		Unit Price		Factor		Total	
						Tome	oron/ Fac	100.00	X	1.11	X	0.88	=	97.86	
_						rem	orary Fer	icing.							
		_		_		n-20				Subtotal	for Te	mporary F	acili	ties	\$162.5
					uetba	III Cou									
101	11 68	8 2	3 3	3 0006		EA	42' All N	Metal Tennis C	ourt Net						\$1,064.8
						Instal	lation	Quantity		Unit Price		Factor		Total	
								1.00	X	1,207.89	X	0.88	=	1,064.88	
			_			renn	s/Nacque	tball Court Re							20,500.10
									Su	btotal for Te	ennis/I	Racquetba	II Co	ourt	\$1,064.8
Proie	ect Pr	go	osa	al Tota	al										\$64,155.3

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

### 1 (1) DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM

1-9-1



		4	
1. DATE:9/27/05	DISTRICT:4	1	
NAME OF PROJECTS: ROBERT KING HIGH PARK SOCINITIATING DEPARTMENT/DIVISION: Capital Impro			
INITIATING CONTACT PERSON/CONTACT NUMBER		1	
C.I.P. DEPARTMENT CONTACT:	Site of the state	1	
RESOLUTION NUMBER: CIP/PROJECT N	NUMBER: 333145	1	
ADDITIONAL PROJECT NUMBER: B-30	0229 (IF APPLICABLE)	1	
		1	
2. BUDGETARY INFORMATION: Are funds budgeted?			
TOTAL DOLLAR AMOUNT: \$1,974,700 (10 Million Bond Auth ordinance \$241,234 +Bond Interest \$1,976,250, estimated balance is		J.	
SOURCE OF FUNDS: Soccer Complex Development	<u> </u>	l.	
ACCOUNT CODE(S): CIP # 333145		Į.	
	m.		
If grant funded, is there a City match requirement? YES  AMOUNT: EXPIRATION DATE:	□NO	1	
	Code(s):		
Estimated Operations and Maintenance Budget			
3. SCOPE OF PROJECT:			
Individuals / Departments who provided input:		1	
DESCRIPTION OF PROJECT: Scope consists of a Soccer Field			
requirements (approximately 120yds x 65yds) with lighting. Male as		18- att	700
lot with lighting, security lighting around structures, required landsc proposed turf block and irrigation systems, sidewalks and accessibil		J. ( 1 3	· · · · · · · · · · · · · · · · · · ·
building and facilities and other applicable codes, required site impr			
to the new facilities in coordination with the proposed project soutl			
ADA Compliant? YES NO N/A			
	ONA DATE APPROVED: 9/21/05	1	
	ONA DATE APPROVED: 11/10/05		
	D N/A DATE APPROVED:		
	O [] N/A DATES: O (If YES see Item 5 below)		
Time Approval 6 months 12 months Date for next O	versight Board Update:	1. in 18 3	3947,1
4. CONCEPTUAL COST ESTIMATE BREAKDOWN			
Has a conceptual cost estimate been developed based upon the initi	ial established scope? TYES NO If wes		
DESIGN COST:	are established scope: [ 125 [ 170 11 yes;	1	
CONSTRUCTION COST:			
Is conceptual estimate within project budget? YES NO			
If not, have additional funds been identified? YES NO Source(s) of additional funds:			
	/A DATE APPROVED:		
	/A DATE APPROVED:	1	
5. REVISIONS TO ORIGINAL SCOPE		, a + , 7 .	1+1, 40
Individuals / Departments who provided input:	Ý \$1 5		
ustifications for change:			
Description of change:			
Description of validity .			
			~
Fiscal Impact YES NO	HOW MUCH?		
Have additional funds been identified? YES NO Source(s) of additional funds:			
Sociec(s) of additional funds.	7		in the first or an
Time impact	1 :,		
Approved by Commission? YES NO N	/A DATE APPROVED:		
	/A DATE APPROVED:		
6. COMMENTS: Supported by Carlos Arboleya and will be furth	er explained at full board meeting	- X	
MAAAAAA			
APPROVAL:	DATE: 11/10/05		
BOND OVERSIGHT BOARD	21/10/00		

Enclosures: Back-Up Materials XYES NO



### PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP ☑ Date Prepared:

NON-CIP □ VERSION

7-Aug-2013 FINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Robert King High Park Soccer Field and Restrooms PROJECT NO: B-30229
RESS / LOCATION: 7025 W. Flagler DISTRICT: 4

 ADDRESS / LOCATION: 7025 W. Flagler
 DISTRICT:
 4

 PROJECT TEAM: Vertical
 PROJECT CONTRACTED COST:
 1,238,841.41

 CATEGORY: Parks and Recreation
 CURRENT PROJECT EST. COST:
 1,341,312.00

 CLIENT DEPT: 58-P&R-Parks and Recreation
 CURRENT FUNDS:
 1,341,312.00

 CLIENT CONTACT: Juan Pascual
 TEL: (305) 416-1253
 FUTURE FUNDS:

DESIGN MANAGER: Fernando Paiva, AIA (CIP)

TEL.: 305-416-1242

CONSTR. MANAGER: Nelson Cuadras (CIP)

TEL.: 305-416-1254

PROCUREMENT: Conventional

CONSTRUCTION SCHEDULE DESIGN SCHEDULE BID SCHEDULE **ESTIMATED** ACTUAL **ESTIMATED** ACTUAL **ESTIMATED** ACTUAL START: 3/1/2005 START: 3/1/2005 ADV: 12/6/2010 ADV: START: 5/1/2011 START: 05/23/11 12/15/2013 02/23/12 1/19/2010 1/19/2010 AWARD: 2/22/2011 END: END: END: END: AWARD:

	Conc	eptual		% Plans D	ate:		Bid Open:		Paid t	o Date	
	Da	te:		% of Phas	e: 0%	6	NTP Date:	05/23/11	T ulu t	o Duto	% Pa
PRODUCTION PHASE (3-DES) FINAL  Consultant: BSJ Post Buckley Schuh & Jernigan Inc	CODE	% of Const	Pre-Design Est. Design	% of Const	Current E Estima	_	% of Const	Post-Bid		ase Paid to ate	to Da
1 Atkins (PO #PO52852/900844)	1.01		\$ 13,600		\$ 8	32,953		\$ 82,953	\$	78,329	94.
2 Atkins (PO #78649/900883)	1.01		φ 13,000			46,799		\$ 46,799	\$	45,852	98
3 Atkins (PO #1102924)	1.01				-	16,566		\$ 16,566	\$	11,566	69
4 Atkins (PO #1102924)	1.01				\$	7,900		\$ 7,900	\$	7,900	100
5 Atkins (PO #1106948)	1.01				*	14,575		\$ 14,575	\$	.,,,,,	0
6 Soil Tech (PO #1004441)	1.01				72	51,480		\$ 51,480	\$	51,322	99
7 PSI (PO #1001888)	1.01		\$ 27,500		\$	3,335		\$ 3,335	\$	3,335	100
8 SLA (PO #1001181)	1.01					10,000		\$ 10,000	\$	8,180	81
9 CIP-Design Management	1.02		\$ 40,800			14,187		\$ 44,187	\$	44,187	100
10 Advertising	1.01		*		\$	950		\$ 950	\$	950	100
11 MDWASD Plan Review Fee	1.01				\$	53		\$ 53	\$	53	100
12	1,01				Ψ	00		Ψ 00	,		100
PRODUCTION TOTALS		\$	81,900	\$	27	8,797	\$	278,797	\$	251,673	
CONST. PHASE (4-CON) FINAL  Contractor: 712 Perez-Gurri Corporation d/b/a N & J C	CODE		sign Estimated ruction by PM	5 400 4	nt Constru Estimate	ction		ults & Change Orders	200000000000000000000000000000000000000	n Phase Paid Date	% P to D
1 Soil Tech (PO #1004441)	2.00		\$ 1,360,000		\$	11,703		\$ 11,703	\$	10,193	87
2 PGC (PO #1104120)	2.00		4 1,000,000			88,879		\$ 688,879	\$	688,879	10
3 GEC (PO #1104120)	2.00					14,347		\$ 114,347	\$	114,347	10
4 GEC (PO #120/1330)	2.00					33,000		\$ 33,000	\$	33,000	100
5 GEC (PO #1300158)	2.00				\$	2,035		\$ 2,035	\$	2,035	100
6 GEC (PO #1302335)	2.00					10,499		\$ 10,499	\$	10,499	100
7 Tropic (PO #1300498)	2.00					27,666		\$ 27,666	\$	27,666	100
8 Austin Tupler (PO #1004436)	2.00				\$	3,002		\$ 3,002	Ψ	21,000	101
9 Construction Contingency	2.00					02,471		9 0,002			
10											
CONSTRUCTION TOTALS		\$	1,360,000	\$	99	3,601	\$	891,130	\$	886,619	
CONST. ADMIN. (8-CEO) FINAL	CODE	7.5	ed Construction ministration		nt Constru tration Es	87.75		nstruction ninistration	Administra	ruction ation Phase to Date	% P to D
1 Construction Management by CIP Construction Management	g 3.02				\$	16,201		\$ 16,201	\$	16,201	10
2 JOC AdminThe Gordian Group	3.03				\$	3,118		\$ 3,118	\$	3,118	10
CONSTRUCTION ADMINISTRATION TOTALS				\$	1	19,319	\$	19,319	\$	19,319	
CONCINCOTION ADMINISTRATION TO TAKE				1		0,0.0	*	10,010	T		
ADMIN. EXPENSES (6-ADM) FINAL	CODE	Adi	stimated ministrative expenses	2000	t Administ nses Estin	TO THE PARTY OF TH		ninistrative xpenses	As I don't will be a pile	ative Phase to Date	% P
1 CIP Dept. (Gen. Admin. Fees)	4.00				\$	35,691		\$ 35,691	\$	35,691	100
ADMINISTRATIVE EXPENSES TOTALS				\$	3	35,691	\$	35,691	\$	35,691	
ADDITIONAL PROJECT TASKS FINAL	CODE	Estima	ated Additional Tasks	100000000000000000000000000000000000000	Additional Estimate	l Tasks		ional Project Tasks	The second second second	Tasks Paid to ate	% F to D
1 PROGRAM MANAGEMENT (0-MGT) 2	8.00			\$		13,904	\$	13,904	\$	13,904	10
ADDITIONAL PROJECT TASKS TOTALS				\$	1	13,904	\$	13,904	\$	13,904	
-No. B-30229 PROJECT GRAND TOTAL	(- -	\$ \$	re-Design 1,441,900		stimated	<u>1</u> 11,312	mark.	ost-Bid 1,238,841		to Date 1,207,206	

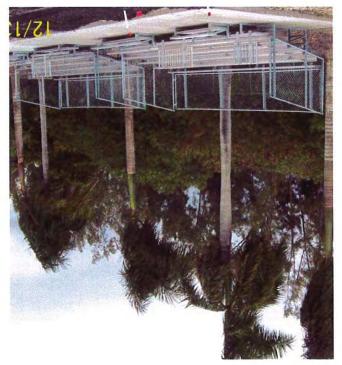
ROJECT SCOPE	Construction of new soccer field including new restroom facilit lighting and irrigarion system.	ties with liftstation, ADA	parking lot and wa	alkways, bleach	ers and related w	ork. The new soccer fiel	d will include new sports
۵	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
C	Client Approval: Juan Pascual Director: Parks and Recreation		Signature			Date	i
Notes	1. In mid 2005 PBS&J was asked to reduce the size of placed on hold pending decision with regards to the August 10, 2007 for additional services to continue v 2. On July 28, 2009 a decision was made to install an deleted from this project; and the artificial turf will b 3. Project fully funded with HD Bond No Additional C 4. Design end date vs. bid date discrepancy: Permit in the state of th	Cuban Museum beir with design work. n artificial turf field in be designed in the fu IP Admin Labor A llo	ng on the site. In estead of the na ture under a ne wed (May 2010	n July 2007 th tural field as w project. ).	ne project resu designed. The	med. PBS&J submite	d a new proposal dated

S		AWARD NAME AND NUMBER				A	/AILABLE	FUTURE
Ü	385200-1 2002 1	Homeland Defense Bonds (Series 1) 3331	145 Soccer Co	mplex Develop	pement	5	93,940	
OURCE	1065 385200-1 2002 1	Homeland Defense Bonds (Series 1) 3331	145 Soccer Co	mplex Develop	pement	\$	63,196	
0	385200-3 2002 1	Homeland Defense Bonds (Series 3) 3331	145 Soccer Co	mplex Develop	omen	\$	1,178,176	
S				mplex Develop		\$	6,000	
UND						150		
FU		FUND GRAND TOTAL	B-No.	B-30229		\$	1,341,312	PROJECTED
	Initiated by:	Nelson Cuadras			Silson lungh		Date:	8-19-13
	Approved by:	Team Leader Construction: Capital Improvements  Nelson Cuadras			Stanature las luas		Date:	8-19-13
	Approved by:	Team Leader Construction: Capital Improvements Eric Rush		-	Signature		Date: _	
TION	Schedule Verified By:	Chief Construction Manager N/A			Signature		Date: _	
VALIDATION	Reviewed by:		tte Smith inistrator: Budge		Signature  Director: Budget		Date: _	edulas
>	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements		_	Signature Signature		Date:	8/15/13
	Authorized by :	Juan Pascual Director: Parks and Recreation			Signature /		Date: _	(
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements			Signature		Date: _	
	ORIGINAL TO: Melan	ie Whitaker / Capital Improvements 8th Floor				_		Inititals
Notes	Receipt of F	PAF by Capital Improvements Program Public		oordinator	8/15/13 Date Receive	m d / s	dignature or Ini	lord

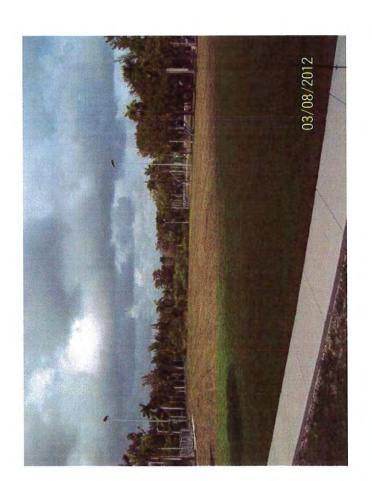
Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.











### 4. Robert King High Park Soccer Field Restroom

Albert Sosa, Assistant CIP Director, reported that the bids have been received for the project and the project is moving forward with the construction phase. Some savings are anticipated for this project that the City intends to reinvest into the park into the baseball fields as well as some potential lighting in the north half of the park.

Robert Powers requested that the next update on the project include an estimated maintenance cost.

#### IV. ADDITIONAL ITEMS:

Set schedule for Audit Subcommittee Meeting (if applicable) is to occur every 3<sup>rd</sup> Wednesday of the month.

Robin Jones Jackson stated that the board members have recommended a permanent date for future Audit Subcommittee meetings to be the third Wednesday of each month. The item was table for further discussion at the next Audit Subcommittee meeting.

#### Absentee Board Members

Robert Powers stated that the board needs to address the two or three board members that do not show up for meetings on a regular basis.

Robin Jones Jackson stated that per the ordinance, the attendance report goes to the City Clerk and there is a self-effectuating procedure in the City Code to deal with absences according to the ordinance. The procedure does not require any action from the board.

#### V. CHAIRMAN OPEN AGENDA:

HD/NIB MOTION 11-17

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: D. Berley SECONDED: A. Sumner

ABSENT: R. Aedo, M. Sardiña Mann, O. Travieso, D. Willig

AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert,

P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

include additional tree planting in areas also where there are no drainage improvements. Essentially, what they have decided to do is try to add as many trees as possible within the project limits itself.



- 6. Robert King High Park Soccer Field
- 7. Additional Funding Robert King High Park New Building & Site Improvements

Fernando Paiva, CIP Department, reported that there are two ongoing projects at Robert King High Park. The projects will be bid concurrently. There was a little issue that had to be resolved with the engineers, so the plans will probably be received by the middle of this week. The projects are ready to be bid out. Within two to three months, the projects should be ready to break ground.

8. Hadley Park Youth Center and Field Improvements

Fernando Paiva, CIP Department, reported that proposals are being reviewed from the architects to complete a design criteria package. There will be a work order issued soon to start the design criteria package. The project will be a design-build project. The scope of the project includes a 22,000-square-foot facility, modifications to the parking lot and ball fields.

9. Additional Funding for Lummus Park Recreation Building

Carlos Vasquez, CIP Department, reported that the additional funding for Lummus Park was approved before. The park is complete. Substantial completion was achieved May 15. The project is now in close-out documentation process.

10. Additional Funding for Dorsey Park Building Renovation Expansion

Carlos Vasquez, CIP Department, reported that the project was completed on May 15 and is in the CO process.

#### IV. CHAIRPERSON'S OPEN AGENDA:

#### V. ADDITIONAL ITEMS:

Groundbreakings

Ola Aluko, CIP Director, announced two groundbreakings: 1. Henderson Park, 971 Northwest 2nd Street, Wednesday, May 27, 2009, 10:30 am; 2. Fire Station # 11, 5920 West Flagler Street, Friday, May 29, 2009, 10:30 am.

City Hall Basement Tour

Ola Aluko, CIP Director, scheduled a City Hall Basement Tour for board members interested in seeing the Homeland Defense bond-funded improvements made to the basement.

#### 4. Paul S. Walker Park- Design & Construction Services

David Méndez, CIP assistant director, reported that the groundbreaking for the park will be on December 2, tentatively scheduled for 11 a.m. The project consists of a pocket park located in downtown Miami, across the street from the courthouse on Flagler Street. The project design is complete and permitted and construction will be beginning very soon.

#### 5. Kinloch Storm Sewer Improvements - Design Services

David Méndez, CIP assistant director, reported that the project design is 90 percent complete and permitting should be finished up within the next few months for construction during the second quarter of 2009.

#### 6. City of Miami MMPD Fire Suppressor Modifications

Mike Tyler, CIP Department, reported that the Miami Police have postponed the FM-2 system. The start date has been changed to January 3. The EOC rooms are being done, basically putting in a sprinkler system.

7. Additional Funding for Robert King High Park - New Building & Site Improvements

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting as well as permitting with outside agencies. Construction should be started on the project no later than the second quarter of 2009.



#### 8. Robert King High Park - Soccer Field

David Méndez, CIP assistant director, reported that the project design is 95 percent complete. The project is currently going through dry run permitting and outside agency permitting as well. The project will be under construction in the second quarter of 2009.

### 7. Application for the Pan American Seaplane Terminal Historical and Structural Rehabilitation Grant

David Mendez, Assistant Director, CIP Department, reported that the project consists of three phases, the structural analysis of the building, the replacement of the glass block in the front of the building, and the restoration of the original façade. The Department is currently in solicitation to get a structural engineer to complete a forensic analysis of the building. The Department is also soliciting a window manufacturer, and the windows in the front of the building should be replaced by the beginning of the year. The restoration of the front of the building to its original condition is a little bit further out, and more than likely, the Department will be coming before the Board to ask for funding for that. The priority is really to analyze the existing structure and replace the glass block windows.

#### 8. Police Headquarters Restroom's Rehabilitation & ADA Upgrades

Ed Herald, CIP Department, reported that the project consisted of ADA improvements to 11 existing bathrooms. The project is substantially completed and punch list items are being addressed. The project should be closed out within the next couple months.

#### 9. Athalie Range Park Mini Stadium Complex

Fernando Paiva, CIP Department, reported that the project design is complete and the project is ready to begin construction. The project scope consists of the reconfiguration of the existing baseball and softball fields into a combined regulation soccer, football, and baseball field, plus lighting, drainage, storage, an electrical building, walkways, landscape and an irrigation system.

Ola O. Aluko, Director. CIP Department, stated that project construction is expected to begin in the first quarter of 2008. The project will be possibly a ten-month project, so the project should be complete by the last quarter of 2008.

Gary Reshefsky suggested that the Board receive a presentation of the construction timeline, to include the parts of the park that will be closed, how long they will be closed, and what other parks will be open for use while Athalie Range Park is unavailable.

### $\rightarrow$

#### 10. Robert King High Park Soccer Field

Fernando Paiva, CIP Department, reported that design services have resumed for this portion of the park. The project stopped for a while because of the issue with the Cuban Museum. The project is fully funded.

#### 11. Juan Pablo Duarte Building Renovations/Expansion

Edgar Muñoz, CIP Department, reported that the project has to be revised to be in line with the new building code. The project also must be revised to be ADA compliant. The estimated cost of the project is now \$957,188.

Charisse L. Grant requested a memo regarding this project at the next board meeting that explains the actual reasons why the project increased from approximately \$350,000 to almost \$1 million, and that any projects in the future also include a similar memo so that it can be discussed at the meeting.

#### 9. Miami Police Department Stables

Jim Brittain, CIP Department, reported that the horses were moved in in October. The police have been getting it up-to-date. The contractor is currently working through his punch list, and the police have planned some kind of festivities for the 19th of December.

#### 10. Margaret Pace Park Improvements Phase II

Ed Herald, CIP Department, reported that the project is substantially complete as of this moment and punch list items are being addressed. The project will be ready to close out within the next 30 days on schedule and under budget.

#### 11. Grapeland Heights Park Ballfield Complex- Design Built Contract

Ed Herald, CIP Department, reported that all the environmental remediation has been addressed and was completed in May. Phase I construction is approximately 50 percent complete. The majority of the grading has been done for the ball fields, and the press box and concession building are about 50 percent complete. Phase I is going to be completed ahead of schedule, in consideration of the environmental remediation. The project is now scheduled to be completed in January as opposed to the contractual date of March.

#### 12. Juan Pablo Duarte- Building Renovations/Expansion

Marcel Douge, CIP Department, reported that the design is quasi-completed. The final dry run should be obtained by the beginning of next month, and it should be ready for construction as soon as the funds are in place.

#### 13. Robert King High- New Building and Site Improvements

Marcel Douge, CIP Department, reported that the project was on hold for a while because of the Cuban museum and it is being restarted now because the hold has been removed. The Department is negotiating with the architect now to restart the project and address the final comments from the Building Department so the dry run can be approved and move into construction after that. The design is approximately 95 percent completed.

### 14. Robert King High- Soccer Field

Marcel Douge, CIP Department, reported that the soccer field was also on hold for a while due to the Cuban museum. There were some issues on relocating that field due to some palm trees that cannot be disturbed, so the Department is currently in negotiations with the architect to redesign the soccer field at another location in the park.

#### 15. Bicentennial Park Shoreline Stabilization Phase III (Design Phase)

Marcel Douge, CIP Department, reported that the design is completed. Construction will be ready to begin in December 2006. The Department is awaiting some final papers.

Gary Fabrikant, CIP Department, stated that the Department delayed the start of Phase III for several reasons, and the basic reason is there is a crisis within the insurance industry, so we had to deal with a number of issues. A conscious decision was made to delay the start of the project until after the end of the hurricane season. The reason for this is that builder's risk insurance goes down substantially after the season. The other issue has been trying to negotiate with this and several projects ways to mitigate the costs for builder's risk insurance, so the Department is

In response to Gary Reshefsky's inquiry concerning the park's timeline Ms. Conway stated that the timelines were given prior to the discovery of incinerator ash and contaminants and the coordination with DERM. These events impacted the schedule by six months. Now that building permits will be obtained within a week and be able to start, RDC is ready to have as many people out there as possible to have the ball fields open as close to the end of this calendar year, beginning of the next calendar year as possible.

Mr. Hatton reported that building permits have been submitted for phase II of this project.

#### 10. Sewell Park Restrooms/Park Facility Building

Marcel Douge, CIP Department, reported that the project design is 100 percent complete. Construction is anticipated to start in September 2006, with construction completion by July 2007.

Mary Conway, Director, CIP & Transportation, stated that this one of a handful of projects that came in above the specified budget and the Department had to go through a value engineering exercise and make some design modifications and re-permit the project before starting, so there was an impact of several months to the schedule, but the project should be underway by September, if not sooner.

#### 11. Juan Pablo Duarte Building Renovation/Expansion

Marcel Douge, CIP Department, reported that the project design is 90 percent complete. Construction is anticipated to start in September 2006, with construction completion by June 2007. The scope of the project includes a 1,000 square foot addition with new office space and storage room, and also a new A/C system for the building.

#### 12. Fire Station No.11

Marcel Douge, CIP Department, reported that the project design is 20 percent complete. Completion on the design and permitting is anticipated for April 2007. Construction is anticipated to start by June 2007, with completion of construction by June 2008. The address of the project is 5920 West Flagler Street.

#### 13. Margaret Pace Park Improvements Phase II

Jose Ortega, CIP Department, reported that the project is scheduled to begin May 30, 2006. The preconstruction meeting was held Thursday of last week. The NTP will probably be issued tomorrow based on some findings that the contractor has. The estimated cost is approximately \$2 million. It's 1,145 linear feet of shoreline stabilization. The park improvement area, the playground area, has already been constructed, and it's basically just the shoreline stabilization.

14. Robert King High Park New Building and Site Improvements AND

→ 15. Robert King High Park Soccer Field

Gary Fabrikant, CIP Department, reported that the soccer field's estimated construction cost is \$1.9 million. The scope of work includes the construction of the new soccer field, restroom facilities, parking lot, and irrigation system related work. The design is 50 percent complete. The other project for the park is for an estimated value of \$1.7 million and includes the

construction of a new community recreation building, new covered basketball courts, new tennis courts, parking, and new access road. The design on the new community recreation building is 95 percent complete. CIP is currently looking at revising the scope of the work to include the possibility of adding a Cuban museum that is being proposed by a nonprofit organization.

Mary Conway, Director, CIP & Transportation, stated that this is an issue that was raised by the district Commissioner. The district Commissioner has been in discussions with the nonprofit that is proposing a Cuban museum. They have funding within the County's General Obligation Bond to be able to advance the Cuban museum project, and the district Commissioner directed the Administration to look at being able to site the Cuban museum within this park, fronting the roadway. Several meetings have been held with them along those lines, but to be able to site the museum, the plans for the parking building and improvements as designed and permitted would have to be modified, so CIP is in the process of working out some terms and conditions about how the City and the nonprofit could be able to partner so that both projects could move forward. The plans for the community center and what would happen in the park between the roadway and the canal are substantially completed, but there is the issue now of having to go back and redo the site plan, and it may also impact the proposed site plan for the soccer field, which is on the other side of the canal.

In response to Rolando Aedo's inquiry concerning the cost associated with revisiting the plans, Ms. Conway stated the cost could be anywhere between \$50,000 to \$100,000.

In response to Rolando Aedo's question concerning the name of the nonprofit organization, John De Pazos, CIP Department, stated that the name of the nonprofit is Cuban Museum/Museo Cubano, a not-for-profit 501(c)3.

Ms. Conway stated that CIP can pull the history of the City Commission meetings and the blue page items that the Commissioner had to discuss this and share those with the Board at the next meeting and give the board members who represent the district Commissioner the opportunity to speak with him between now and the next meeting. This issue came up several months ago. There were discussion items that were on the Commission agenda that dealt with the Cuban museum and Robert King High Park and the potential siting, and based on the last direction, the Administration has been working with the Cuban Museum to see whether there's ability to colocate and still provide the proposed park amenities, while also allowing the museum to site, and that's why the Department is on hold, pending resolution.

Chairman Flanders stated that the Board has, since its inception, invited each of the district Commissioners to appear before the Board when they have an item or pet project. In this case, everybody seems to be a little out of the loop, and the Board would invite the Commissioner to the meeting next month to update the Board on what his thoughts are. Ms. Conway stated that she would extend the Board's invitation.

 Professional Services Agreement with HDR Engineering, Inc. for Professional Program Management Services

Mary Conway, Director, CIP & Transportation, reported that this is an item where the Administration took some of the monies that had been earned on interest on the first series bond proceeds to fund a portion of the program management services. As discussed previously, the City CIP Department is funded through administrative charges to all of the funding sources on projects. Based on the volume, typically, the City has advanced approximately \$10 - \$15 million worth of projects annually. In the 2005 budget year, the CIP

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 2. Robert King High Park Soccer Field

TOTAL DOLLAR AMOUNT: \$1,974,700 (10 Million Bond Authorization, 1st Series Allocation 0, swaps per ordinance \$241,234 +Bond Interest \$1,976,250, estimated balance is \$0)

SOURCE OF FUNDS: Soccer Complex Development

ACCOUNT CODE(S): CIP # 333145

DESCRIPTION OF PROJECT: Scope consists of a Soccer Field with minimum international or college size requirements (approximately 120yds x 65yds) with lighting. Male and Female restroom facilities, bleachers, parking lot with lighting, security lighting around structures, required landscape adjacent to building and parking lot, proposed turf block and irrigation systems, sidewalks and accessibility to the facilities per ADA guidelines for building and facilities and other applicable codes, required site improvements from the north of the existing bridge to the new facilities in coordination with the proposed project south of that bridge.

#### HD/NIB MOTION 05-118

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE ROBERT KING HIGH PARK SOCCER FIELD.

MOVED: L. Cabrera SECONDED: L. De Rosa

ABSENT: R. Cayard, J. Manowitz, D. Marko, J. Reyes, M. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

> 3. Professional Services Agreement with HDR Engineering, Inc. for Professional Program Management Services

TOTAL DOLLAR AMOUNT: not to exceed \$5,780,679 SOURCE OF FUNDS: Capital and Transportation Improvements Program ACCOUNT CODE(S): DESCRIPTION OF PROJECT: To execute a Professional Services Agreement (PSA) and work

order No.1, with HDR Engineering, Inc. for Professional Program Management Services for the Capital Improvement and Transportation Program for a one year period, with the option for five additional one-year extension pursuant to RFP 04-05-019.

#### HD/NIB MOTION 05-119

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE PROFESSIONAL SERVICES AGREEMENT WITH HDR ENGINEERING. INC. FOR PROFESSIONAL PROGRAM MANAGEMENT SERVICES.

# CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



# COMPLETED

	DISTRICT: <u>2</u> VENUE BETWEEN POMONA LANE AND LINDEN LANE – SPEED
	TSION: <u>Capital Improvements Program</u> /CONTACT NUMBER: <u>lose Lago (305) 416-1252</u>
RESOLUTION NUMBER:	CIP/PROJECT NUMBER: B-40175
2. BUDGETARY INFORMATION: TOTAL DOLLAR AMOUNT: <u>\$43,725</u>	
SOURCE OF FUNDS: Homeland Defe	ense Bond Series 3
If grant funded, is there a City match req AMOUNT:	EXPIRATION DATE:
Are matching funds budgeted? YES	
3. SCOPE OF PROJECT:	91 - 91
Individuals / Departments who provided DESCRIPTION OF PROJECT: The page 1	l input:toject consist of speed tables to slow vehicular traffic.
LOCATION: <u>Kumquat Avenue betwee</u> Lane to SW 37th Avenue	en Pamona Lane and Linden Lane and Kumquat Avenue between Linden
ADA Compliante 🛮 YES 🗌 NO 🗍	N/A
Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval	YES NO N/A DATE APPROVED: 9/14/11 · No Maring YES NO N/A DATE APPROVED: 9/22/11 YES NO N/A DATE APPROVED: 9/15/11 YES NO (If YES see Item 5 below) onths Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMAT Has a conceptual cost estimate been devo DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project buc If not, have additional funds been identif Source(s) of additional funds:	eloped based upon the initial established scope?  YES NO If yes,  lget? YES NO
Approved by Commission? Approved by Bond Oversight Board?	☐ YES ☐ NO ☐ N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCO Individuals / Departments who provided	
Justifications for change:	
Description of change:	
Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	YES NO HOW MUCH?
Time impact Approved by Commission? Approved by Bond Oversight Board?	☐ YES ☐ NO ☐ N/A DATE APPROVED: ☐ YES ☐ NO ☐ N/A DATE APPROVED:
6. COMMENTS:	
APPROVAL: BOND OVERSIGHT BOARD	DATE:

Enclosures: Back-Up Materials XIES NO



END:

1/19/2012

2/15/2012

END:

CIP ✓ Date Prepared: 8-Aug-2013

NON-CIP ✓ VERSION FINAL

END:

2/15/2012

05/25/12

END:

	PROGRAM	341-Streets & Sidewalks	AREA		3-Infrastructure	& Environment		
PROJECT NAME: Kur	nguat Ave between	Pamona Lane and Linden Lan	e D2			PROJECT NO:		B-40175
ADDRESS / LOCATION: 1) K	umquat Ave from Pamo	na Ln to Linden Ln and 2) Kumquat	Ave from Linden L	n to SW 37 Ave.		DISTRICT:		2
PROJECT TEAM: Hori	zontal				PROJECT CON	NTRACTED COST:	\$	22,796.00
CATEGORY: Stre	ets and Sidewalks				CURRENT PRO	JECT EST. COST:	\$	43,725.00
CLIENT DEPT: 99-0	CIP-Capital Improvemen	t Program Admin			(	CURRENT FUNDS:	\$	43,725.00
CLIENT CONTACT: Mar	k Spanioli, PE	TEL.	: (305) 416-1224			FUTURE FUNDS:		
DESIGN MANAGER: Jose	L. Lago, PE, CFM (CII	P) TEL.	305-416-1252		FU	JND SHORTFALL:		
CONSTR. MANAGER: Mau	rice Hardie (CIP)	TEL.	: 305-416-1786			PROCUREMENT:		JOC
DESIGN	SCHEDULE	Е	ID SCHEDULE		co	NSTRUCTION SCI	HEDULE	
ESTIMATED	ACTUAL	ESTIMATE	D	ACTUAL	ESTIMATED		ACTUAL	
START: 8/1/2011	START:	B/15/2011 ADV:	3/1/2012 ADV:	1/19/2012	START: 8/1/2	011 START:	04/01/12	

3/15/2012

AWARD:

AWARD:

	Conce	S CONTRACTOR			% Plans % of Pha		01/19/11	Bid Ope NTP Dat		04/01/12	Paid to	Date	% Pai
PRODUCTION PHASE (3-DES)  Consultant: 0000 To be Assigned	CODE	% of Const		Design Design	% of Const		nt Design timate	% of Const	Po	ost-Bid	Design Pha Da		to Da
1 CIP-Design Management	1.02		\$	1,792		\$	1,901		\$	1,901	\$	1,901	100.
2													
3													
4												_	
5		1											
6 7													
8													-
9													1
10													
11		<u></u>											
PRODUCTION TOTALS		\$		1,792	\$		1,901	\$		1,901	\$	1,901	
CONST. PHASE (4-CON) FINAL		Pre- De		stimated			struction			& Change	A STATE OF THE STA	ion Phase	% Pa
Contractor: 0000 To be Assigned	CODE	Cons	tructio	n by PM		Estima	ate		Orde	rs	Paid to	o Date	to D
1 FHP (PO #1202327)	2.00		\$	32,000		\$	8,504		\$	8,504	\$	8,504	100
2 FHP (PO #1203434)	2.00		\$	3,840		\$	10,169		\$	10,169	\$	10,169	100
3 Construction Contingency	2.00					\$	19,662	-					
5													-
6													
CONSTRUCTION TOTALS		\$		35,840	\$		38,336	\$		18,673	\$	18,673	
CONST. ADMIN. (8-CEO) FINAL	CODE		ted Cor ministr	nstruction ration			struction n Estimate	1 223	onstru Iminist	and the same of th	Administra	ruction ation Phase o Date	% Pa to Da
1 Const. Mgnt by CIP Const. Mgr	3.02					\$	1,562		\$	295	\$	295	100
2 JOC AdminThe Gordian Group	3.03		\$	717		\$	364		\$	364	\$	364	100
3 4													-
CONSTRUCTION ADMINISTRATION TOTAL	S	\$		717	\$		1,926	\$		660	\$	660	
ADMIN. EXPENSES (6-ADM) FINAL	CODE	Ac	Estima: Iministi Expens	rative	1. W. 196 J. N. 3-1		inistrative Estimate	A	dminist Expen		The second secon	ative Phase o Date	% P
1													
ADMINISTRATIVE EXPENSES TOTALS													
ADDITIONAL PROJECT TASKS FINAL	CODE	Estim	ated A	dditional s	100000000000000000000000000000000000000	rent Ad asks Es	ditional timate	Add	ditional Task	Project (s	A CONTRACTOR OF THE CONTRACTOR	asks Paid to ate	% P to D
1 Atkins 2	8.00				\$		1,562	\$		1,562	\$	1,562	100
ADDITIONAL PROJECT TASKS TOTALS					\$		1,562	\$		1,562	\$	1,562	
N D 104FF BBQ IFOT OBAND TOTAL	1	E	re-De	sign		Estima	ated		Post-	Bid	Paid t	o Date	1
No. B-40175 PROJECT GRAND TOTAL	<u></u>	\$		38,349	\$		43,725	\$		22,796	\$	22,796	

OJECT SCOPE	Proposed two (2) speed	tables to slow vehicular traffic.							
PR	Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		YEAR 6
							- 1		
C	client Approval: N/A	ne:		Signature				Date: _	
	Directo	JI:		Signature					
Notes									
)		AWARD NAME AND NUM	ADED.				AVAIL	ABLE	FUTURE
2200	385200-3 2002 F	Homeland Defense Bonds (Series 3)	311712 District(2)	Neighborhoo	d Quality of L	ife	\$	42,725	
ES	1584 385200-3 2002 H	Homeland Defense Bonds (Series 3)	311712 District(2)				\$	1,000	
1000	•	FUND GRAND TOTAL	B-No.	B-40175		A 11	\$ ACT	<u>JAL</u> 43,725	PROJECTED
LIDATION	Initiated by: Approved by: Approved by: Schedule Verified By:	Jose L. Lago, PE, CFM Project Manager: Capital Improvements Jose L. Lago, PE, CFM Team Leader Design: Capital Improvements Eric Rush Senior Construction Manager N/A Project Manager: Capital Improvements			Signature Signature Signature		/	Date:	8   13   13 8   13   13 8   13   13
VALID	Reviewed by:  Verified by:	Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE	Yvette Smith Administrator: Budge	t	Director: Bud	get / M-		Date:	8/15/13
	Authorized by :	Assistant Director: Capital Improvements  N/A  Director:			Signature Signature	18	$\delta$	Date:	1
	Authorized by :	Mark Spanioli, PE			Signature			Date:	
	ORIGINAL TO: Melan	Director: Capital Improvement ie Whitaker / Capital Improvements 8th Flo	or		Signature				Inititals
Notes	Receipt of P	AF by Capital Improvements Program	Public Relations (		8	13/13 Date Recei	Marc ved / Signa	eture or Initi	layof.

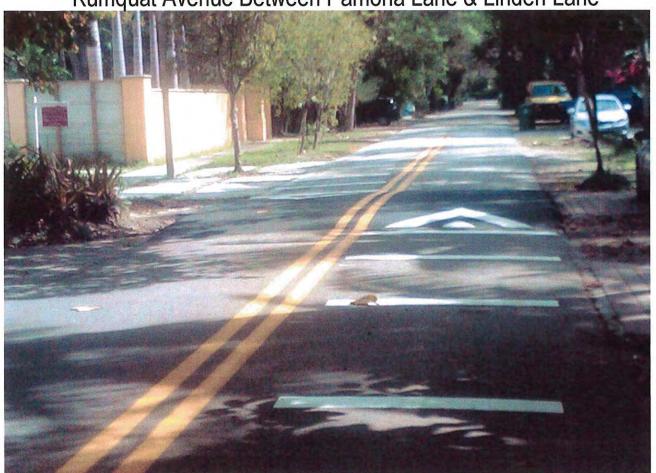
Executed PAF MUST be electronically distributed to the following individuals:

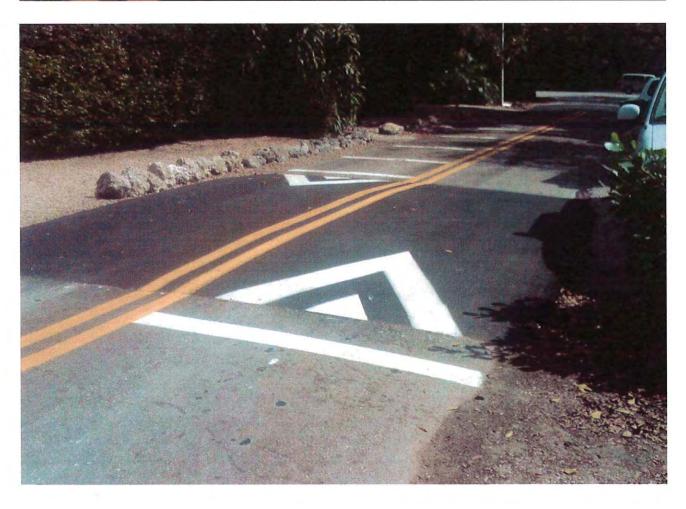
Notes

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Project MUST be Presented to the Bond Oversight Board

Kumquat Avenue Between Pamona Lane & Linden Lane





4. Kumquat Avenue Between Pomona Lane And Linden Lane – Speed Table

NAME OF PROJECT: KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE -

SPEED TABLES

INITIATING DEPARTMENT/DIVISION: Capital Improvements Program

TOTAL DOLLAR AMOUNT: \$43,725

SOURCE OF FUNDS: Homeland Defense Bond Series 3

**DESCRIPTION OF PROJECT**: The project consist of speed tables to slow vehicular traffic.

LOCATION: Kumquat Avenue between Pamona Lane and Linden Lane and Kumquat Avenue between Linden

Lane to SW 37th Avenue

#### HD/NIB MOTION 11-39

A MOTION TO FUND THE KUMQUAT AVENUE BETWEEN POMONA LANE AND LINDEN LANE - SPEED TABLE.

MOVED: M. Sardiña Mann SECONDED: D. Freedman

ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa

AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,

R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

5. West Flagler Street Landscape

NAME OF PROJECT: WEST FLAGLER STREET LANDSCAPE

INITIATING DEPARTMENT/DIVISION: Capital Improvements Program

TOTAL DOLLAR AMOUNT: \$287,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3

DESCRIPTION OF PROJECT: The project will incorporate landscaping on medians on Joint Participation

Agreement (JPA) with FDOT's project on West Flagler.

LOCATION: Along West Flagler between SW 72<sup>nd</sup> Avenue and SW 27<sup>th</sup> Avenue

#### A MOTION TO DENY FUNDING FOR THE WEST FLAGLER STREET LANDSCAPE.

MOVED: R. Powers

SECONDED: P. Perez-Cisneros

ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa

AYE: N. Alvarado, P. Perez-Cisneros, R. Powers, A. Sumner

NO: E. Broton, D. Freedman, R. Lambert, M. Sardiña Mann, J. Solares

Note for the Record: The motion failed 4-5.

# CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



# COMPLETED

1. DATE: 9/28/10	DISTRICT: _1_
NAME OF PROJECT: DUARTE P	ARK GAZEBO AND ROOF REMODELING
INITIATING DEPARTMENT/DIV	/CONTACT NUMBER: Bryan Thompson (305) 416-1049
C.I.P. DEPARTMENT CONTACT:	A STATE OF THE STA
RESOLUTION NUMBER:	CIP/PROJECT NUMBER: B-35812C
2. BUDGETARY INFORMATION:	
TOTAL DOLLAR AMOUNT: \$199,40	0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SOURCE OF FUNDS: Homeland Def ACCOUNT CODE(S):331419	ense 3/Neighborhood Park Improvements
If grant funded, is there a City match rec AMOUNT:	uirement? YES NO EXPIRATION DATE:
Are matching funds Budgeted? YES	NO Account Code(s):
Estimated Operations and Maintenance	Budget
3. SCOPE OF PROJECT:	
Individuals / Departments who provide	d input:
DESCRIPTION OF PROJECT: The p	roject consists of the design and construction of modifications to a group of narte Park. At all three pavilions, work includes removal of the roofing and
installation of new standing seam metal a	oof with gutters and downspouts. At the Southwest pavilion that houses the
local domino club, work includes remove	al of existing steel picket fence at the exterior of the pavilion and installation
of a non-structural louvered fence; instal	lation of a new steel picket fence and gate to separate the domino pavilion
from the neighboring pavilions; and inst	anarion of additional lighting and rans.
Location: 2800 NW 17th Avenue	
ADA Compliant? XYES NO	N/A
Approved by Audit Committee?	☐YES ☐ NO ☐ N/A DATE APPROVED: 9/22/10
Approved by Bond Oversight Board?	TYES NO N/A DATE APPROVED: 9/28/10
Approved by Commission?	YES NO N/A DATE APPROVED:
Revisions to Original Scope?	YES NO (If YES see Item 5 below)
Time Approval 🔲 6 months 🔲 12 mo	onths Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMAT	E BREAKDOWN
	eloped based upon the initial established scope? 🗌 YES 🗌 NO If yes,
DESIGN COST: CONSTRUCTION COST:	
Is conceptual estimate within project but	lget? YES NO
If not, have additional funds been identi	Eed? ☐ YES ☐ NO
Source(s) of additional funds:	
Approved by Commission?	YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCO	PE
Individuals / Departments who provided	l input:
Lucifications for change:	
Justifications for change:	
Description of change:	
Fiscal Impact	☐YES ☐ NO HOW MUCH?
Have additional funds been identified?	YES NO
Source(s) of additional funds:	
Time impact	
Approved by Commission?	☐ YES ☐ NO ☐ N/A DATE APPROVED:
Approved by Bond Oversight Board?	YES NO N/A DATE APPROVED:
6. COMMENTS:	
Audit Subcommittee members recommended a	proval for design and construction. Project item is to be presented next month for entation to included pictures of the proposed project, for cost estimates to be broken down
further and roof estimate cost to be verified.	annual to manage product of the proposed project for book desirington to 23 brotten domi-
0	
St n m	and A Both
APPROVAL: Cully 110	milal Both DATE: 9/28/10
BOND OVERSIGHT BOARD	

### 7. Duarte Park Building Renovations/Expansion

NAME OF PROJECT: <u>DUARTE PARK BUILDING RENOVATIONS/EXPANSION – DESIGN</u> SERVICES

TOTAL DOLLAR AMOUNT: \$1,295,000 (\$195,000 for Design Services (HD Funds) & \$560,000 Sunshine State Financing Commission No. 2

SOURCE OF FUNDS: Homeland Defense Bond Series 3/Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: Project consists of the design and construction of modifications to the Recreation Building and construction of a new splash park. Work includes: 1) Renovate and expand Recreation Building – Demolish covered terrace and build a 1,000 sf addition for multi-purpose room. Provide new A/C system, new park manager's office, new indoor storage, new outdoor storage, provide built-in countertops and electrical work for new computers in computer lab 2) Modernize Field Restroom Building – add two single occupant restrooms, remove existing roofing and provide new standing seam metal roof system, remove old veneer brick and outdated. 3) Create Splash Park – design and construct a new interactive water playground.

LOCATION: 2800 NW 17th Avenue

#### HD/NIB MOTION 10-48

#### A MOTION TO FUND THE DUARTE PARK BUILDING RENOVATIONS/EXPANSION.

MOVED: D. Berley SECONDED: R. Powers

ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

8. Duarte Park Gazebo and Roof Remodeling

NAME OF PROJECT: DUARTE PARK GAZEBO AND ROOF REMODELING

TOTAL DOLLAR AMOUNT: \$199,400

SOURCE OF FUNDS: Homeland Defense 3/Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: The project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

LOCATION: 2800 NW 17th Avenue

#### HD/NIB MOTION 10-47

#### A MOTION TO FUND THE DUARTE PARK GAZEBO AND ROOF REMODELING.

MOVED: R. Powers SECONDED: M. Cruz

ABSENT: R. Aedo, P. Perez-Cisneros, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



CIP ☑ Date Prepared: 6-Aug-2013

NON-CIP ☐ VERSION FINAL

(0.110)								777			
		PROGRAM	331-Pa	rks and Recreation	ARE	A	2-Re	ecreation & Cu	lture		
PR	ROJECT NAME: Dua	arte Park Gazebo an	d Roof Ren	nodeling - D1				PRO	DJECT NO:		B-35812C
ADDRES	S / LOCATION: 280	0 NW 17th Avenue		17 2 2 2				7.4.	DISTRICT:		1
PF	ROJECT TEAM: Vert	ical					PROJ	ECT CONTRACT	ED COST:	\$	199,213.68
	CATEGORY: Park	s and Recreation					CURRE	NT PROJECT E	ST. COST:	\$	199,400.00
	CLIENT DEPT: 58-F	&R-Parks and Recrea	tion					CURRE	NT FUNDS:	\$	199,400.00
CLIE	ENT CONTACT: Juan	n Pascual		T	EL.: (305) 416	5-1253		FUTUE	RE FUNDS:		
DESI	GN MANAGER: Brya	an Thompson (CIP)		Т.	EL.: 305-4161	049		FUND SH	ORTFALL:		
CONST	TR. MANAGER: Nels	son Cuadras (CIP)		T	EL.: 305-416-	1254		PROC	JREMENT:		JOC
	DESIGN	SCHEDULE			BID SCHED	ULE		CONSTRU	CTION SC	HEDULE	
ESTI	MATED	ACTUAL		ESTIMA	TED	ACTUAL	ESTI	MATED		ACTUAL	
START:	9/23/2010	START:	10/7/2010	ADV:	12/1/2010	ADV:	START:	1/18/2011	START:	03/07/11	
END:	1/14/2011	END:	1/13/2011	AWARD:	12/15/2010	AWARD:	END:	5/18/2012	END:	01/23/12	2
				Conceptual		% Plans Date:	Bid Open:		De	id to Date	

				100000000000	AWARD:						END:	01/23/12	
	Conce	eptual te:			% Plans I		100%	Bid Ope NTP Dat		03/07/11	Paid to	Date	% Pai
PRODUCTION PHASE (3-DES) FINAL Consultant: 0000 To be Assigned	CODE	% of Const		-Design . Design	% of Const	Cui	rrent Design Estimate	% of Const	-	Post-Bid	Design Pha Da		to Da
1 Architeknics (PO #1105949)	1.01		\$	17,543		\$	17,543		\$	17,543	\$	14,610	83.
2 CIP-Design Management	1.02		\$	7,500		\$	4,482		\$	4,482	\$	4,482	100.
3 Permit Fees	1.01					\$	92		\$	92	\$	92	100
4													
10		\$		25,043	\$		22,118	\$		22,118	\$	19,185	
CONST. PHASE (4-CON) FINAL			esign E	Estimated	-	nt Co	onstruction	- W	sults	& Change	Constructi		% Pa
Contractor: 7899 F H Paschen	CODE	Const	tructio	n by PM		Esti	mate		Ord	ers	Paid to	Date .	to Da
1 F. H. Paschen (PO #1102918)	2.00		\$	120,000		\$	126,686		\$	126,686	\$	126,686	100
2 F. H. Paschen (PO #1203973)	2.00		\$	30,000		\$	41,203		\$	41,203	\$	41,203	100
3 Construction Contingency 4 5	2.00					\$	187						
CONSTRUCTION TOTALS	\$		150,000	\$		168,075	\$		167,889	\$	167,889		
CONST. ADMIN. (8-CEO) FINAL	The second second		nstruction ration			onstruction ion Estimate			uction stration	Constr Administra Paid to	tion Phase	% Pa	
1 Const. Mgnt by CIP Const. Mgr	3.02		\$	7,500		\$	5,933	-	\$	5,933	\$	5,933	100
2 JOC AdminThe Gordian Group 3	3.03		\$	2,925		\$	3,274		\$	3,274	\$	3,274	100
CONSTRUCTION ADMINISTRATION TOTALS	y	\$		10,425	\$		9,207	\$		9,207	\$	9,207	
ADMIN. EXPENSES (6-ADM) FINAL	Ad	Estima minist Expen	rative	100000000000000000000000000000000000000		ministrative s Estimate	41.00	lminis Expe	strative nses	Administra Paid to		% Pa to Da	
ADMINISTRATIVE EXPENSES TOTALS													
ADDITIONAL PROJECT TASKS FINAL	CODE	Estim	ated A Task	dditional (s	100000000000000000000000000000000000000		Additional Estimate	Add	itiona Tas	l Project sks	Additional Ta	asks Paid to ite	% Pa
ADDITIONAL PROJECT TASKS TOTALS													
B-No. B-35812C PROJECT GRAND TOTAL		\$ \$	re-De	<u>sign</u> 185,468		Estir	mated 199,400	\$	Post	199,214		o <u>Date</u> 196,281	

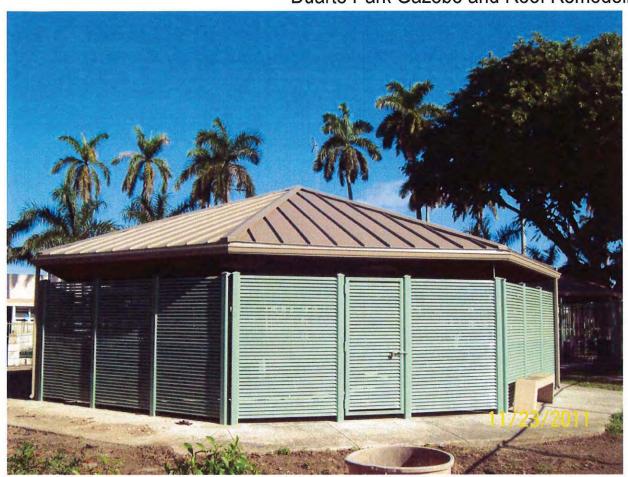
The project consist of the design and construction of modifications to a group of three open-air pavillons at Juan Pablo Duarte. At all three pavillons, work includes removal of the roofing and installation of new metal roof. At the Southwest pavillon that houses the local domino club, work includes removal of the existing steel picket fence at the exterior of the pavillon and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to seperate the domino pavillon from the neighboring pavillons; and installation of additional lighting and fans.										
Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAF	8.5	YEAR 6		
lient Approval: N/A							Date:			
Direct	or:		Signature							
	manalana ang ta					A	/AILABLE	FUTURE		
		IMBED								
1584 385200-3 2002	AWARD NAME AND NU Homeland Defense Bonds (Series 3)	331419 Neighbo	orhood Park Imp	rovements		\$	199,400			
1584 385200-3 2002			orhood Park Imp				199,400 ACTUAL 199,400	PROJECTED		
1584 385200-3 2002	Homeland Defense Bonds (Series 3)	331419 Neighbo				1	ACTUAL			
Initiated by:	Homeland Defense Bonds (Series 3)  FUND GRAND TOTAL	331419 Neighbo				1	ACTUAL 199,400			
Initiated by:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvement Team Leader Design: Capital Improvements	331419 Neighbo				1	ACTUAL 199,400 Date:			
Initiated by:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvement Team Leader Design: Capital Improvements Eric Rush	B-No.		Signature		1	ACTUAL 199,400			
Initiated by:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvement Team Leader Design: Capital Improvements	B-No.		Signature Signature Signature		1	ACTUAL 199,400 Date:			
Initiated by: Approved by: Approved by:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements	B-No.		Signature Signature		1	Date:			
Initiated by: Approved by: Approved by:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Edwige De Crumpe	B-No.  B-No.  Tyvette Smith	B-35812C	Signature Signature Signature	net	1	Date:			
Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Edwige De Crumpe CIP Control Staff	B-No.	B-35812C	Signature Signature Signature	get	1	Date: Date: Date: Date: Date: Date:			
Initiated by: Approved by: Approved by: Schedule Verified By:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Edwige De Crumpe	B-No.  B-No.  Tyvette Smith	B-35812C	Signature Signature Signature	get	1	Date: Date: Date: Date:			
Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Edwige De Crumpe CIP Control Staff Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A	B-No.  B-No.  Tyvette Smith	B-35812C	Signature Signature Signature Director: Bud	get	1	Date: Date: Date: Date: Date: Date:			
Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by:	Elia Lebron, PE Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Edwige De Crumpe CIP Control Staff Jeovanny Rodriguez, PE Assistant Director: Capital Improvements	B-No.  B-No.  Tyvette Smith	B-35812C	Signature Signature Signature Director: Bud	get	1	Date: Date: Date: Date: Date: Date:			
Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by:	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Edwige De Crumpe CIP Control Staff Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A	B-No.  B-No.  Tyvette Smith	B-35812C	Signature Signature Signature Director: Bud	get	1	Date: Date: Date: Date: Date: Date:			
Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by: Authorized by :	FUND GRAND TOTAL  Elia Lebron, PE Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Eric Rush Chief Construction Manager: Capital Improvements Edwige De Pazes CIP Control Staff Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A Director:	B-No.  B-No.  Tyvette Smith	B-35812C	Signature Signature Signature Director: Bud	get	1	Date: Date: Date: Date: Date: Date: Date: Date:			

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Project MUST be Presented to the Bond Oversight Board

Duarte Park Gazebo and Roof Remodeling





CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM SCOPE - ROOF REPLACE MENT

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ET PEUT PARITY

EDEN - WATEXPROVERNA EXTERIOR BLOWE
Till lat X
1. DATE: 9/22/11  NAME OF PROJECT: VIRRICK PARK GYMNASIUM IMPROVEMENTS  INITIATING DEPARTMENT/DIVISION: Parks & Recreation  INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254  C.I.P. DEPARTMENT CONTACT:  RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35853B
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$150,000
SOURCE OF FUNDS. Homeland Defense Bond Series 2 – Neighborhood Park Improvements ACCOUNT CODE(S): 331419
If grant funded, is there a City match requirement? TYES NO AMOUNT: EXPIRATION DATE:
Are matching funds budgeted?
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
LOCATION: 3255 SW Plaza Street
ADA Compliant? XES NO NA
Approved by Audit Committee? YES NO N/A DATE APPROVED:  Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:  Approved by Commission? YES NO N/A DATE APPROVED:  Revisions to Original Scope? YES NO (If YES see Item 5 below)  Time Approval 6 months 12 months Date for next Oversight Board Update:  4. CONCEPTUAL COST ESTIMATE BREAKDOWN  Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,  DESIGN COST:  CONSTRUCTION COST:  Is conceptual estimate within project budget? YES NO  If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission?         YES NO N/A DATE APPROVED:           Approved by Bond Oversight Board?         YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact
Time impact  Approved by Commission?  Approved by Bond Oversight Board?  YES NO N/A DATE APPROVED:  YES NO N/A DATE APPROVED:
6. COMMENTS:
APPROVAL: DATE: 9/22/11 BOND OVERSIGNT BOARD



### PROJECT ANALYSIS FORM

Capital Improvements & Transportation

(10 TION)			F			VERSION		FIIN	AL
		PROGRAM	331-Parks and Recreation	AREA		2-Recreation & Cu	ilture		
PRO	OJECT NAME: Virr	ick Park Gymnasiu	m Improvements D2			PRO	JECT NO:		B-35853B
ADDRESS	LOCATION: 3255	SW Plaza Street					DISTRICT:		2
PRO	OJECT TEAM: Verti	cal				PROJECT CONTRACT	ED COST:	\$	133,197.04
	CATEGORY: Park	s and Recreation				CURRENT PROJECT E	ST. COST:	\$	150,000.00
(	CLIENT DEPT: 58-P	&R-Parks and Recreat	ion			CURREN	IT FUNDS:	\$	150,000.00
CLIEN	NT CONTACT: Juan	Pascual	TEL.:	: (305) 416-12	53	FUTUR	E FUNDS:		
DESIG	N MANAGER: Nelse	on Cuadras (CIP)	TEL.:	: 305-416-125	4	FUND SH	ORTFALL:		
CONST	R. MANAGER: Nelse	on Cuadras (CIP)	TEL.:	: 305-416-125	4	PROCU	JREMENT:		JOC
	DESIGN	SCHEDULE	В	ID SCHEDULI	E	CONSTRU	CTION SC	HEDULE	
ESTIN	MATED	ACTUAL	ESTIMATE	D	ACTUAL	ESTIMATED		ACTUAL	
START:	9/15/2011	START:	ADV: 1	10/1/2011 A	DV:	START: 11/1/2011	START:	12/15/11	
END:	10/1/2011	END:	AWARD: 1	0/10/2011 A	WARD:	END: 12/20/2011	END:	01/25/13	
			Conceptual	9/	6 Plans Date:	Bid Open:		GLE BAG	
			Date:	9/	of Phase: 0%	NTP Date: 11/07/11	Pa	id to Date	% Paid

		eptual te:		% Plans   % of Pha		0%	Bid Open NTP Date		1/07/11	Paid	to Date	% Pai
PRODUCTION PHASE (3-DES) FINAL Consultant: 0000 To be Assigned	CODE	% of	Pre-Design Est. Design	% of Const	Curre	ent Design stimate	% of Const	Post			hase Paid to Date	to Da
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2												
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4 5	-											-
6									-			
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9												
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11 12												-
PRODUCTION TOTALS												
CONST. PHASE (4-CON) FINAL			n Estimated	ACCUSAGO - 170-0		struction		ults & C	Change		ction Phase	% Pa
Contractor: 0000 To be Assigned	CODE	Construc	tion by PM		Estima	ite		Orders		Paid	to Date	to Da
1 F. H. Paschen (PO #1200437)	2.00				\$	46,447		\$	46,447	\$	46,447	100.
2 F. H. Paschen (PO #1206085)	2.00				\$	77,000		\$	77,000	\$	77,000	100.
3 Construction Contingency	2.00				\$	16,803						-
5												-
6												
CONSTRUCTION TOTALS				\$		140,250	\$	12	23,447	\$	123,449	
CONST. ADMIN. (8-CEO) FINAL	CODE	the state of the state of the	Construction istration	1	200	struction n Estimate	2.00	nstructio ninistrati	100	Administ	truction ration Phase to Date	% Pa to Da
1 Const. Mgnt by CIP Const. Mgr	3.02				\$	4,292		\$	4,292	\$	4,292	100.
2 JOC AdminThe Gordian Group	3.03				\$	2,407	1	\$	2,407	\$	2,407	100.
3												
4 CONSTRUCTION ADMINISTRATION TOTALS				\$		6,699	\$		6,699	\$	6,701	
ADMIN. EXPENSES (6-ADM) FINAL	CODE	Admin	mated istrative enses	100		nistrative Stimate		ninistrat xpenses			rative Phase to Date	% Pa to Da
1												
ADMINISTRATIVE EXPENSES TOTALS												
ADDITIONAL PROJECT TASKS FINAL	CODE		d Additional asks		ent Ad sks Est	ditional timate	Addit	tional Pro Tasks	oject		Tasks Paid to Date	% Pa
1 PROGRAM MANAGEMENT (0-MGT) 2	8.00			\$		3,051	\$		3,051	\$	3,051	100
ADDITIONAL PROJECT TASKS TOTALS				\$		3,051	\$		3,051	\$	3,051	
-No. B-35853B PROJECT GRAND TOTAL		Pre-	Design	\$ <u>E</u>	Estima	ted 150,000	_	ost-Bid	33,197		to Date 133,201	

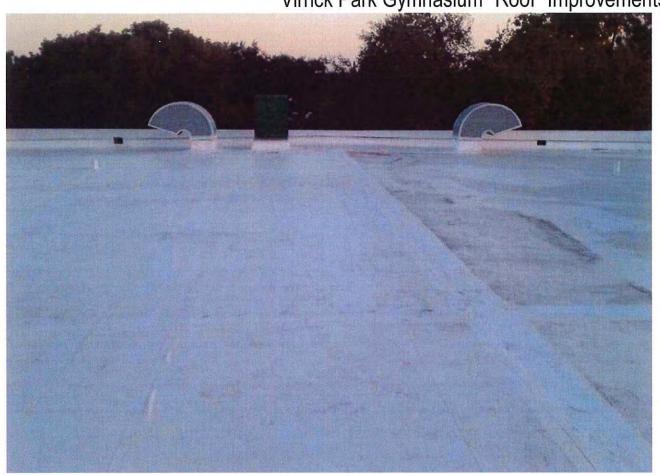
PAF FORM Printed on: 8/13/2013

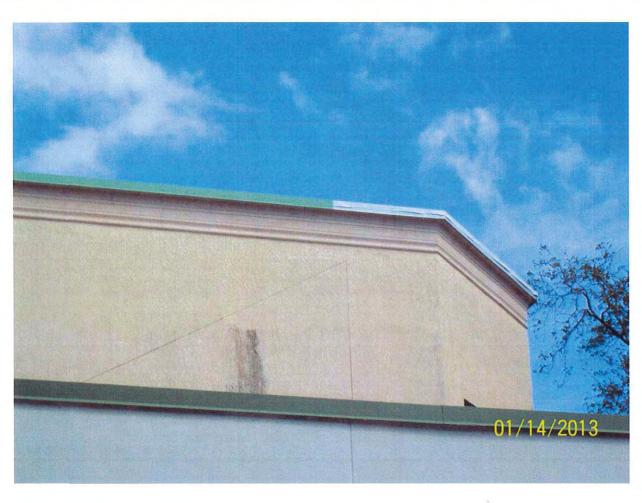
nt Approval: <b>Juan</b>	sociated with Project:  Pascual tor: Parks and Recreation	YEAR 1	YEAR 2 Signature	YEAR 3	YEAR 4	YEAR 5 Date:	YEAR 6
nt Approval: <b>Juan</b>	Pascual	YEAR 1		YEAR 3	YEAR 4		YEAR 6
			Signature			Date:	
58 385200-2 2002	AWARD NAME AND NUM Homeland Defense Bonds (Series 2)	MBER 331419 Neighbo	orhood Park Imp	rovements		<u>AVAILABLE</u> \$ 150,000	<u>FUTURE</u>
	FUND GRAND TOTAL	B-No.	B-35853B	L	-	ACTUAL \$ 150,000	PROJECTED
tiated by:	Nelson Cuadras Project Manager: Capital Improvements N/A			Signature	lunch	Date:	8-19-13
pproved by: nedule Verified By:	Team Leader Design: Capital Improvements  Nelson Cuadras  Senior Construction Manager  N/A	-		Signature	,	Date:	
eviewed by:	Project Manager: Capital Improvements  Edwige De Crumpe 8/16/13  Program Control Manager	Yvette Smith Administrator: Bud	get		et /	Date:	
erified by:	Jeovanny Rodriguez, PE				TYTH	Date:	8/15/13
AND THE PROPERTY OF THE PARTY O	Juan Pascual Director: Parks and Recreation			Signature	J 0 1	Date:	( 1
ithorized by :	Mark Spanioli, PE			E-1-1	11	Date:	
ithorized by :		or		J.g. G.G.			Inititals
ev	edule Verified By: viewed by: ified by: horized by:	Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Program Control Manager  Mischart Manager: Capital Improvements Program Control Manager  Melson Cuadras  Senior Construction Manager  Edwige De Crumpe  Program Control Manager  Jeovanny Rodriguez, PE  Assistant Director: Capital Improvements  Juan Pascual Director: Parks and Recreation  Mark Spanioli, PE  Director: Capital Improvements	Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Program Control Manager  Administrator: Bud  Jeovanny Rodriguez, PE Assistant Director: Capital Improvements Director: Parks and Recreation  Mark Spanioli, PE Director: Capital Improvements	Nelson Cuadras Senior Construction Manager N/A Project Manager: Capital Improvements Viewed by: Edwige De Crumper Strict	Nelson Cuadras Senior Construction Manager  N/A Project Manager: Capital Improvements Fiewed by:  Edwige De Crumpe	Nelson Cuadras Senior Construction Manager  N/A Project Manager: Capital Improvements Vette Smith Program Control Manager  Administrator: Budget  Director: Budget  Administrator: Budget  Director: Capital Improvements  Signature  Vette Smith Administrator: Budget  Director: Budget  Signature  Signature	Nelson Cuadras Senior Construction Manager  Bedule Verified By: N/A Project Manager: Capital Improvements Niewed by:  Edwige De Crumper Blogs Note Signature  New Senior Construction Manager Project Manager: Capital Improvements Note Signature  New Signature  Date: Director: Budget Director: Capital Improvements Date: Signature Date: Signature Date: Signature Date: Signature Date: Director: Capital Improvements Date:

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Virrick Park Gymnasium "Roof" Improvements





7. Virrick Park Gymnasium Improvements

NAME OF PROJECT: VIRRICK PARK GYMNASIUM IMPROVEMENTS

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$150,000

SOURCE OF FUNDS: Homeland Defense Bond Series 2 - Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: Remove and replace the existing roofing with like products. New roof to consist

of modified bitumen build up roof over lightweight insulting concrete over ridged insulation boards.

LOCATION: 3255 SW Plaza Street

<u>Updated Project Scope</u>: The project will consist of roof replacement, waterproofing exterior building elements to include: windows, stucco, and exterior architectural features including parapet.

#### HD/NIB MOTION 11-42

A MOTION TO FUND THE VIRRICK PARK GYMNASIUM IMPROVEMENTS WITH THE CONDITION THAT A COPY OF THE WRITTEN SUBMITTAL TO THE COMMISSION IS PROVIDED TO THE BOARD.

MOVED: M. Sardiña Mann SECONDED: D. Freedman

ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa

AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, P. Perez-Cisneros,

R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 9-0.

8. Little River Waterfront Park

(Potential) Manatee Bay Park Appraisal - Completed

NAME OF PROJECT: LITTLE RIVER WATERFRONT PARK INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$675,000 of which \$75,000 is Homeland Defense

SOURCE OF FUNDS: Homeland Defense Bond Series 2 - Neighborhood Park Improvements

ACCOUNT CODE(S): 331419

DESCRIPTION OF PROJECT: Phase I: Purchase and Sale Agreement, between the City of Miami and Manatee Bend, LLC for the acquisition of the property for the development of Little River Waterfront Park. Phase II: Seawall restoration and bulldog of a floating dock/kayak launch.

LOCATION: 457-485 NE 77 Street Road

#### HD/NIB MOTION 11-43

#### A MOTION TO FUND THE LITTLE RIVER WATERFRONT PARK.

MOVED: M. Sardiña Mann SECONDED: R. Powers

ABSENT: R. Aedo, D. Berley, M. Cruz, H. Goa

AYE: N. Alvarado, E. Broton, D. Freedman, R. Lambert, R. Powers,

M. Sardiña Mann. J. Solares. A. Sumner

NO: P. Perez-Cisneros

Note for the Record: The motion passed 8-1.

## CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



# COMPLETED

1. DATE: 7/27/10 DISTRICT: 1 & 4  NAME OF PROJECT: KINLOCH STORM SEWER IMPROVEMENTS PHASE I & II -
CONSTRUCTION SERVICES INITIATING DEPARTMENT/DIVISION: Capital Improvements Program INITIATING CONTACT PERSON/CONTACT NUMBER: Genady Beylin (305) 416-1233 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-50705 & B-50705P2
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes, TOTAL DOLLAR AMOUNT: \$5,052,200 (\$3,189,001 is Homeland Defense of which \$201,533 was previously approved for Study Services on 3/22/05 and \$398,023 for Design Services on 2/28/06 and other funding sources, attached PAF.)
SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Kinloch Storm Sewer ACCOUNT CODE(S): 352262  If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: This project consists of three parts: (1) The General Development Report (GDR) is to address flooding problems within the limits of the project. This comprehensive report will serve as a plan to design a drainage systems to reduce flooding in these communities. It also identifies contributing factors to the flooding conditions, evaluate feasible measures to reduce flood stages, establish drainage requirements, and provide specific recommendations to improve drainage conditions within the project limits. (2) Phase I Design and Construction: consists of exfiltration trenches, manboles, and inlets, cross drains, swale trenches, and surface restoration. (3) Phase II Design and Construction: consists of a connection an existing outfall, old exfiltration trenches will be replaced with new ones, manholes, inlets, swale trenches and surface restoration. Road improvements for both phases include roadway milling & resurfacing, ADA Ramps, damaged sidewalk and curb and/or gutter replacement and swale restoration on street blocks impacted by the drainage construction.
Location: Area bounded by SW/NW 42 Ave, SW/NW 47 Ave, NW 7 St, & SW 8 St  ADA Compliant? YES NO N/A
Approved by Audit Committee?
4. CONCEPTUAL COST ESTIMATE BREAKDOWN  Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,  DESIGN COST:  CONSTRUCTION COST:  Is conceptual estimate within project budget? YES NO  If not, have additional funds been identified? YES NO  Source(s) of additional funds:
Approved by Commission?
Individuals / Departments who provided input:  Justifications for change:  Description of change:
Fiscal Impact
Time impact
APPROVALED DATE: 7/27/10



### PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP V NON-CIP

Date Prepared: VERSION

7-Aug-2013 FINAL

Conventional

PROGRAM

352-Storm Sewers

AREA

3-Infrastructure & Environment

PROJECT NAME: Kinloch Storm Sewer Improvements Project B-50705 PROJECT NO: ADDRESS / LOCATION: Area bounded by SW/NW 42 Ave, SW/NW 47 Ave, NW 7 St, & SW 8 St DISTRICT: 1,4 PROJECT CONTRACTED COST: \$ 2,601,919.41 PROJECT TEAM: Horizontal CATEGORY: Storm Sewers CURRENT PROJECT EST. COST: \$ 2,890,100.00 CLIENT DEPT: 99-CIP-Capital Improvement Program Admin CURRENT FUNDS: \$ 2,890,100.00

CLIENT CONTACT: Mark Spanioli, PE TEL.: (305) 416-1224 **FUTURE FUNDS:** TEL.: 305-416-1252 FUND SHORTFALL:

DESIGN MANAGER: Jose L. Lago, PE, CFM (CIP) CONSTR. MANAGER: Valentine Onuigbo (CIP) TEL.: 305-416-2208 PROCUREMENT:

**DESIGN SCHEDULE** BID SCHEDULE CONSTRUCTION SCHEDULE **ESTIMATED ESTIMATED** ACTUAL ACTUAL **ESTIMATED** ACTUAL START: 1/31/2006 START: 6/26/2009 ADV: ADV: START: 10/12/2010 START: 10/12/10 END: 11/9/2009 11/6/2009 AWARD: 2/16/2010 AWARD: 2/16/2010 END: 7/8/2011 10/12/12 END:

	1000	eptual ate:		% Plans		Bid Open:	10/12/10	Paid	to Date	
PRODUCTION PHASE (3-DES) FINAL		1	Des Design Fat	% of Pha		NTP Date:	10/12/10	Desire D	( p-1-1-	% Pa
PRODUCTION PHASE (3-DES) FINAL Consultant: 227 Camp Dresser and Mckee Inc.	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	A CONTRACTOR OF THE PARTY OF TH	hase Paid to Date	to Da
1 CDM (PO #P051947/901087)	1.01				\$ 590,233.87	5	590,233.87	\$	590,233.87	100.
2 CIP - Production Management	1.04	3	\$ 231,000.00		\$ 31,013.44	9		\$	31,013.44	100
3 Other City Costs	1.01				\$ 616.87	9	616.87	\$	616.87	100
4 Advertising	1.01				\$ 991.85	9	991.85	\$	991.85	100
5										
6		-								
8		-								-
9				-						-
10										1
11										
12										
PRODUCTION TOTALS  CONST. PHASE (4-CON) FINAL		\$	231,000.00	\$	622,856.03	\$	622,856.03	\$	622,856.03	
CONST. PHASE (4-CON) FINAL			esign Estimated	Curre	nt Construction		Its & Change		on Phase Paid	% P
Contractor: 8 HORIZON CONTRACTORS INC 1	CODE	Cons	struction by PM		Estimate	(	rders	to	Date	to D
1 Horizon (PO #1003911)	2.00	-	\$ 6,000,000.00		\$ 1,186,616.75		1,186,616.75	•	1,186,616.75	100
2 Metro (PO #1101780)	2.00		φ 0,000,000.00		\$ 21,612.85	1	21,612.85	\$		100
3 Metro (PO #1104862)	2.00				\$ 778.63		778.63	\$		100
4 H&J (PO #1106940)	2.00				\$ 205,091.17	1.12	205,091.17	\$	205,091.17	100
5 Construction Contingency	2.00				\$ 288,180.59				3235140	
5 Construction Contingency 6 CONSTRUCTION TOTALS		\$	6,000,000.00	s	1,702,279.99	\$	1,414,099.40	\$	1,414,099.40	
CONSTRUCTION TOTALS		Φ	0,000,000.00	Φ	1,702,279.99	<b>P</b>	1,414,055.40	*	1,414,055.40	
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CONST. ADMIN. (8-CEO) FINAL	- 0000							Paid	to Date	
1 TEG - CEO (PO #1005654)	3.01		\$ 550,000.00		\$ 87,671.78	5	87,671.78	\$	87,671.78	100
2 Construction Management by CIP CM	3.04		\$ 330,000.00	_	\$ 34,066.86	9		\$		100
3 JOC AdminThe Gordian Group (Metro)	3.03				\$ 4,435.91	9		\$		100
4										
CONSTRUCTION ADMINISTRATION TOTAL	LS	\$	880,000.00	\$	126,174.55	\$	126,174.55	\$	126,174.55	
		Estima	ted Administrative	Curren	nt Administrative	Adm	inistrative	Administ	rative Phase	% Pa
ADMIN. EXPENSES (6-ADM) FINAL	CODE		Expenses	Expe	enses Estimate	Ex	penses	Paid	to Date	to Da
1 CIP Department (General Admin. Fees)	4.00		\$ 231,000.00		\$ 128,002.93	9	128,002.93	\$	128,002.93	100
ADMINISTRATIVE EXPENSES TOTALS		\$	231,000.00	\$	128,002.93	\$	128,002.93	\$	128,002.93	
	1	Estimate	ed Additional Tasks	Current	t Additional Tasks	Additiona	Project Tasks	Additional	Tasks Paid to	% P
ADDITIONAL PROJECT TASKS FINAL	CODE			28 6.26	Estimate				Date	to D
Transcription (as California Cali	7.00			\$	310,786.50	\$	310,786.50	\$	310,786.50	100
1 Transfer from Old System (No Task)	1.00									
				\$	310,786.50	\$	310,786.50	\$	310,786.50	
1 Transfer from Old System (No Task) 2	3		Pre-Design	1 2	310,786.50 Estimated		310,786.50 ost-Bid		310,786.50	

flooding in the specific recom	ral Develop se commu nmendation	three parts: oment Report (GDR) is to address flooding inities. It also identifies contributing factors as to improve drainage conditions within the Construction: consists of exfiltration trenche	to the flooding conditi project limits.	ons, evaluate feasi	ole measures to r	reduce flood stage	es, establish drainage require	nage systems to reduce ements, and provide
	esign and	Construction: consists of a connection to a	an existing outfall, old	exfiltration trenches	will be replaced	with new ones, m	nanholes, inlets, swale trench	es and surface
Road improve		both phases include roadway milling & resun.	ırfacing, ADA Ramps,	damaged sidewalk	and curb and/or	gutter replaceme	ent and swale restoration on s	street blocks impacted by
Operating C	ost Asso	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
Client Approva	-			Cinantun			Date:	
	Directo			Signature				
Notes								
			WWDED.				AVAILABLE	FUTURE
385200	)-1 2002 H	AWARD NAME AND I lomeland Defense Bonds (Series 1)		Storm Sewer Ful	iding		\$ 310,787	
1069 385200	)-1 2002 H	lomeland Defense Bonds (Series 1)	20-40 SATE 201 - 12	Storm Sewer Fu	Charles To the Control of the Contro		\$ 403,214	
		lomeland Defense Bonds (Series 3)	SOLETI ME A CARROLLE DE CO	Storm Water Mit			\$ 20,000	
1584 385200	15 317 13	lomeland Defense Bonds (Series 3)  lomeland Defense Bonds (Series 3)	The state of the s	Storm Sewer Full Storm Sewer Full	Con Control		\$ 1,783,867 \$ 2,000	
	T. 65	ter Utility Trust Fund (FY07 and Future)	ACCUMUNATION OF THE	Storm Sewer Full	100		\$ 370,233	
-		FUND GRAND TOTAL	B-No.	B-50705			ACTUAL	PROJECTED
							\$ 2,890,100	
Initiated by:		Valentine Onuigbo Project Manager: Capital Improvements			Signature	1 //	Date:	
Approved by:		Jose Lago, PE, CFM				W//	Date:	8 13/13
		Team Leader Design: Capital Improvements			Signature	11/		8/13/13
Approved by:		Eric Rush Senior Construction Manager			Signature	11	Date:	8/13/13
Schedule Veri	fied By:	N/A			o grana		/ Date:	
<b>T</b>		Project Manager: Capital Improvements		*	Signature	4		
Reviewed by:		Edwige De Crumpe Program Control Manager	Yvette Smith  Administrator: Bud	get	Director: Budg	get A	Date:	alialia
Verified by:		Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature	11/11	Date:	8/18/13
Authorized by	11	N/A Director:			Signature	10	Date:	1
Authorized by	<b>/</b> :	Mark Spanioli, PE Director: Capital Improvement			Signature	V	Date:	
ORIGINAL T	O: Melani	e Whitaker / Capital Improvements 8th I	Floor		Signature			Inititals
	eceipt of	PAF by Capital Improvements Progress	am Public Relation		8/	/13/13 Date Rece	Marco ( eived / Signature or Initia	aged!

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



### PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP 2 Date Prepared: 9-Aug-2013 NON-CIP VERSION FINAL

			PROGRAM	352	-Storm S	Sewers	AREA				3-Intras	tructure & Envi	onment		
	PR	ROJECT NAME: Kinloch S	Storm Sewe	r Improvemer	nt Projec	t Phase	II					PRO	JECT NO:	B-5	0705P2
	No. of the last of	S / LOCATION: Area bound	Charles and the Control	W 42 Ave, SW/I	NW 47 A	ve. NW 7	St & SW 8 St.						DISTRICT:		1,4
	PF	ROJECT TEAM: Special Pro										JECT CONTRACT			0,219.57
_		CATEGORY: Storm Sew			4						CURR	ENT PROJECT ES			9,133.00
-		CLIENT DEPT: 99-CIP-Ca ENT CONTACT: Mark Span	O COLOR STORES	nent Program A	amin		TEL.: (305) 416-	1224				11000000	T FUNDS: \$ E FUNDS:	1,118	9,133.00
-		GN MANAGER: Jose L. La		(CIP)			TEL.: 305-416-12					FUND SH			
H		TR. MANAGER: Valentine (					TEL.: 305-416-22						REMENT:	Con	ventional
	2010107-01-0	DESIGN SCHE			7		BID SCHEDU					CONSTRUC	CTION SCHE	DULE	
	FSTI	MATED	ACTU	ΔΙ		ESTIN	TARK STANDARDS		CTUA		FST	MATED	33.536.937.03	ACTUAL	
	START:	2/1/2011	START:	2/1/2010		ADV:	ATED	ADV:	10107	-	START:	5/1/2011	START:	05/05/11	
	END:	9/30/2012	END:	12/7/2010		AWARD:		AWARD:			END:	10/31/2011	END:	02/15/12	
			3424												
					1000	eptual		% Plans	2000		Bid Open:		Paid	I to Date	los persod
	200	DUCTION BULGE (A	DEO)	FINIAL	Da			% of Pha		100%	NTP Date:	05/02/11	D	n	% Paid to Date
	100	DUCTION PHASE (3		FINAL		% of Const	Pre-Design Est. Design	% of Const		ent Design stimate	% of Const	Post-Bid		hase Paid to Date	to Date
	Con	sultant: 0000 To be A	ssigned		CODE	Const	Lat. Design	Const		Jumuto	2017/2011	- Vine		Ta discount	
		CIP-Design Management			1.02				\$	10,286		\$ 10,286	\$	10,286	100.0%
	3														
	4														
	5										1				
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S	10														
ST	11														
0	12										1				
0 7		PRODUC	TION TOTAL	LS				\$		10,286	\$	10,286	\$	10,286	
TUA															
11	CON	ST. PHASE (4-CON)		FINAL		A 100 CO 100 CO	sign Estimated	Curre		struction	Acres de la la constitución de l	ults & Change Orders	100000000000000000000000000000000000000	ction Phase I to Date	% Paid to Date
AC	Con			CODE	Construction by PM		Estimate		Oracis .		,		to Date		
O		IVA (DO #4404440)			2.00	100%	\$ 1,119,133		\$	787,620		\$ 787,620	\$	645,183	81.9%
AND	_	JVA (PO #1104119) Construction Contingency			2.00	100%	\$ 1,119,133		\$	228,913		\$ 787,020	φ	043,103	01.576
		CIP Const. Mgnt.			2.00				\$	517		\$ 517	\$	517	100.0%
TED	4					1									
NA N	5 -														
TIMA	6		ō.Atazata	A Cal					-		l les	27.14.1	V	3.20	
ES		CONSTRUC	CTION TOTA	ALS		\$	1,119,133	\$		1,017,051	\$	788,138	\$	645,700	
-						Estimat	ed Construction	Curre	nt Con	struction	Col	nstruction	Cons	struction	% Paid
O	CON	ST. ADMIN. (8-CEO)		FINAL	CODE	Adi	ministration	Admini	stratio	n Estimate	Adn	ninistration		tration Phase	to Date
JE	12.50	( / /			2.33.5								Paid	d to Date	
PRO	1	TEG - CEO (PO #110564	5)		3.01				\$	51,869		\$ 51,869	\$	51,869	100.0%
٩		Const. Mgnt by CIP Const	t. Mgr		3.02				\$	4,254		\$ 4,254	\$	4,254	100.0%
	3														
	4	CONSTRUCTION AS	MAINIOTDAT	ION TOTALO						FC 400		FC 400		FC 400	
		CONSTRUCTION AD	MINISTRAT	ION TOTALS	1			\$		56,122	\$	56,122	\$	56,122	
						1. 10	Estimated			inistrative	1000000	ninistrative	6(8)0111111111111111111111111111111111111	trative Phase	% Paid
	ADM	IN. EXPENSES (6-AI	OM)	FINAL	CODE	1000	ministrative Expenses	Expe	enses l	Estimate	E	xpenses	Paid	d to Date	to Date
					1 4 4		zxpenses								
	N .	CIP Dept. (Gen. Admin. F	ees)		4.00				\$	27,798		\$ 27,798	\$	27,798	100.0%
	2										1	1200			
		ADMINISTRATIVE	EXPENSES	STOTALS				\$		27,798	\$	27,798	\$	27,798	
	ADD				0005	Estima	ated Additional	Curi	rent Ac	lditional	Addit	ional Project	Additional	Tasks Paid to	% Paid
	ADD	ITIONAL PROJECT	HONO	FINAL	CODE		Tasks		sks Es	timate		Tasks		Date	to Date
	-	Atkins			8.00			\$		7,876	\$	7,876	\$	7,876	100.0%
	2	ADDITIONAL EDG	IFOT TAC	(0 TOTAL 0						7 070		7 024		7 0=0	
		ADDITIONAL PRO	JECT TASK	S TOTALS				\$		7,876	\$_	7,876	\$	7,876	
	N-	D 50705D2	ROJECT	RAND TOTAL		P	re-Design		Estim	ated	E	ost-Bid	Paid	d to Date	
<u>E</u>	<u>3-No.</u>	B-50705P2 E	MODEO I G	TAILD I O I AL		\$	1,119,133	\$		1,119,133	\$	890,220	\$	747,782	

	onstruction: consists of a connection to an exist ovements include roadway milling & resurfacing on.						
Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
Client Approval: 0 Direct	or: Capital Improvement		Signature			Date	к
	AWADD NAME AND NUM	IDED				AVAILABLE	FUTURE
1584 385200-3 2002	AWARD NAME AND NUM Homeland Defense Bonds (Series 3)	IBER 352262 Kinloch	Storm Sewer	Funding			
		The sale and the s					
	Homeland Defense Bonds (Series 3)	352262 Kinloch		Funding		\$ 669,133	PROJECTED
	Homeland Defense Bonds (Series 3) ater Utility Trust Fund (FY07 and Future)	352262 Kinloch 352262 Kinloch	Storm Sewer	Funding		\$ 669,133 \$ 450,000	PROJECTED
1431 360003 Stormw	Homeland Defense Bonds (Series 3) ater Utility Trust Fund (FY07 and Future)  FUND GRAND TOTAL  Jose Lago, PE, CFM  Project Manager: Capital Improvements Jose Lago, PE, CFM	352262 Kinloch 352262 Kinloch	Storm Sewer	Funding  22  Signature		\$ 669,133 \$ 450,000 ACTUAL \$ 1,119,133	PROJECTED
1431 360003 Stormw	Homeland Defense Bonds (Series 3) ater Utility Trust Fund (FY07 and Future)  FUND GRAND TOTAL  Jose Lago, PE, CFM Project Manager: Capital Improvements Jose Lago, PE, CFM Team Leader Design: Capital Improvements Eric Rush, PE	352262 Kinloch 352262 Kinloch B-No.	Storm Sewer	Funding  22  Signature  Signature		\$ 669,133 \$ 450,000 ACTUAL \$ 1,119,133	PROJECTED
1431 360003 Stormw Initiated by: Approved by:	Homeland Defense Bonds (Series 3) ater Utility Trust Fund (FY07 and Future)  FUND GRAND TOTAL  Jose Lago, PE, CFM Project Manager: Capital Improvements Jose Lago, PE, CFM Team Leader Design: Capital Improvements Eric Rush, PE Team Leader Construction: Capital Improvement John DePazos	352262 Kinloch 352262 Kinloch B-No.	Storm Sewer	Signature Signature Signature		\$ 669,133 \$ 450,000 ACTUAL \$ 1,119,133 Date	PROJECTED  2:
Initiated by: Approved by: Approved by:	Homeland Defense Bonds (Series 3) ater Utility Trust Fund (FY07 and Future)  FUND GRAND TOTAL  Jose Lago, PE, CFM Project Manager: Capital Improvements Jose Lago, PE, CFM Team Leader Design: Capital Improvements Eric Rush, PE Team Leader Construction: Capital Improvement John DePazos Project Manager (CIP) Edwige De Crumpe	352262 Kinloch 352262 Kinloch  B-No.	B-50705P	Signature Signature Signature Signature	nel	\$ 669,133 \$ 450,000 ACTUAL \$ 1,119,133 Date	PROJECTED
Initiated by: Approved by: Approved by: Schedule Verified By:	Homeland Defense Bonds (Series 3) ater Utility Trust Fund (FY07 and Future)  FUND GRAND TOTAL  Jose Lago, PE, CFM Project Manager: Capital Improvements Jose Lago, PE, CFM Team Leader Design: Capital Improvements Eric Rush, PE Team Leader Construction: Capital Improvement John DePazos Project Manager (CIP) Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE	352262 Kinloch 352262 Kinloch  B-No.	B-50705P	Signature Signature Signature Signature Director: Bud	get	\$ 669,133 \$ 450,000	PROJECTED  2: 2: 2: 2:
Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by:	Homeland Defense Bonds (Series 3) ater Utility Trust Fund (FY07 and Future)  FUND GRAND TOTAL  Jose Lago, PE, CFM Project Manager: Capital Improvements Jose Lago, PE, CFM Team Leader Design: Capital Improvements Eric Rush, PE Team Leader Construction: Capital Improvement John DePazos Project Manager (CIP) Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements	352262 Kinloch 352262 Kinloch  B-No.	B-50705P	Signature Signature Signature Signature Signature Signature Signature	get	\$ 669,133 \$ 450,000  ACTUAL \$ 1,119,133  Date  Date  Date  Date	PROJECTED  St St St St St St St St
Initiated by: Approved by: Approved by: Schedule Verified By: Reviewed by: Verified by:	Homeland Defense Bonds (Series 3) ater Utility Trust Fund (FY07 and Future)  FUND GRAND TOTAL  Jose Lago, PE, CFM Project Manager: Capital Improvements Jose Lago, PE, CFM Team Leader Design: Capital Improvements Eric Rush, PE Team Leader Construction: Capital Improvement John DePazos Project Manager (CIP) Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE	352262 Kinloch 352262 Kinloch  B-No.	B-50705P	Signature Signature Signature Signature Director: Bud	get	\$ 669,133 \$ 450,000  ACTUAL \$ 1,119,133  Date  Date  Date  Date  Date	PROJECTED  2:

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Project MUST be Presented to the Bond Oversight Board

Date Received / Signature or Initials

#### 7. Kinloch Storm Sewer Improvements Phase I & II - Construction Services

NAME OF PROJECT: KINLOCH STORM SEWER IMPROVEMENTS PHASE I & II - CONSTRUCTION SERVICES

TOTAL DOLLAR AMOUNT: \$5,052,200 (\$3,189,001 is Homeland Defense of which \$201,533 was previously approved for Study Services on 3/22/05 and \$398,023 for Design Services on 2/28/06 and other funding sources, see attached PAF.)

SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Kinloch Storm Sewer

ACCOUNT CODE(S): 352262

DESCRIPTION OF PROJECT: This project consists of three parts: (1) The General Development Report (GDR) is to address flooding problems within the limits of the project. This comprehensive report will serve as a plan to design a drainage systems to reduce flooding in these communities. It also identifies contributing factors to the flooding conditions, evaluate feasible measures to reduce flood stages, establish drainage requirements, and provide specific recommendations to improve drainage conditions within the project limits. (2) Phase I Design and Construction: consists of exfiltration trenches, manholes, and inlets, cross drains, swale trenches, and surface restoration. (3) Phase II Design and Construction: consists of a connection to an existing outfall, old exfiltration trenches will be replaced with new ones, manholes, inlets, swale trenches and surface restoration. Road improvements for both phases include roadway milling & resurfacing, ADA Ramps, damaged sidewalk and curb and/or gutter replacement and swale restoration on street blocks impacted by the drainage construction.

LOCATION: Area bounded by SW/NW 42 Ave, SW/NW 47 Ave, NW 7 St, & SW 8 St

#### HD/NIB MOTION 10-37

A MOTION TO FUND THE KINLOCH STORM SEWER IMPROVEMENTS PHASE I & II - CONSTRUCTION SERVICES.

MOVED: R. Powers SECONDED: H. Goa

ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

# CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



# COMPLETED

	DISTRICT:4 STORM SEWER IMPROVEMENTS PHASE III =
	/ISION: Capital Improvements Program /CONTACT NUMBER: Genady Beylin (305) 416-1233
RESOLUTION NUMBER:	CIP/PROJECT NUMBER: B-50704
	Are funds budgeted? XYES NO If yes,  126 (\$1,435,000 is Homeland Defense of which \$548,000 was previously to and other funding sources, see attached PAF.)
SOURCE OF FUNDS: Homeland Def	ense Bonds Series 1 & 3/Flagami Storm Water Mitigation
ACCOUNT CODE(S): 352284	
If grant funded, is there a City match req AMOUNT:Are matching funds budgeted?YES Estimated Operations and Maintenance I	EXPIRATION DATE:
	l input:truction of a storm sewer system, road improvements such as damaged /or gutter replacement, ADA compliant ramp construction, re-sod of swales,
Street to NW 5th Street, NW 52 Avenue	
ADA Compliant? XYES NO	N/A
Approved by Audit Committee? Approved by Bond Oversight Board? Approved by Commission? Revisions to Original Scope? Time Approval	
4. CONCEPTUAL COST ESTIMATI	
DESIGN COST:	ed? YES NO NO DATE APPROVED:
Approved by Bond Oversight Board?	YES NO NA DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOI Individuals / Departments who provided	· 107
Justifications for change:	
Description of change:	
Fiscal Impact Have additional funds been identified? Source(s) of additional funds:	YES NO HOW MUCH?
Fime impactApproved by Commission? Approved by Bond Oversight Board? 5. COMMENTS:	YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
· · · · · · · · · · · · · · · · · · ·	3
APPROVAL: QUILLO BOOND OVERSIGHT BOARD	Poton DATE: 7/27/10



### PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP ☑ Date Prepared: 13-Aug-2013

NON-CIP ☐ VERSION FINAL

(0.110					1000			
	PROGRAM 352	-Storm Sewers ARI	EA	3-Infrastructure & Enviro	onment			
PROJECT NAME: Fair	lawn Storm Sewer Improveme	nts Project Phase III		PROJ	ECT NO:	B-50704		
ADDRESS / LOCATION: Sele	cted Roads bounded by W. Flagler	Street to SW 8th Street, SW 47th	Avenue to SW 57th Avenu	D	ISTRICT:	4		
PROJECT TEAM: Horiz	zontal			PROJECT CONTRACTE	D COST: \$	4,837,969.26		
CATEGORY: Storr	n Sewers			CURRENT PROJECT ES	T. COST: \$	5,355,264.72		
CLIENT DEPT: 99-C	IP-Capital Improvement Program A	dmin		CURRENT	FUNDS: \$	5,355,264.72		
CLIENT CONTACT: Mark	Spanioli, PE	TEL.: (305) 41	6-1224	FUTURE	FUNDS:			
DESIGN MANAGER: Jose	L. Lago, PE, CFM (CIP)	TEL.: 305-416	-1252	FUND SHO	RTFALL:			
CONSTR. MANAGER: Gena	ady Beylin (CIP)	TEL.: 305-416	-1233	PROCUE	REMENT:	Conventional		
DESIGN	SCHEDULE	BID SCHEI	DULE	CONSTRUC	TION SCHED	JLE		
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	1	ACTUAL		
START: 2/8/2006 END: 9/20/2009	START: 2/8/2006 END: 9/20/2009	ADV: 9/22/2009 AWARD: 11/23/2009	ADV: AWARD: 12/1/2009	START: 5/6/2010 END: 8/15/2013		06/01/10 04/25/12		

		eptual ite:			% Plans D % of Phas		09/20/09	Bid Op		05/06/10	Paid	to Date	% Pa
PRODUCTION PHASE (3-DES) FINAL  Consultant: :064 T.Y. Lin Intl./H J Ross Associates, Inc		% of Const		e-Design	% of Const	Cu	rrent Design Estimate	% of		Post-Bid		hase Paid to Date	to Da
1 TYLin (PO #P051951) 1.01				3,	(37.55	•	477 700		•	177,726	\$ 177.		26 400
2 Atkins (PO #P062057/900864)	1.01		\$	517,148		\$	177,726 247,467		\$	247,467	\$	177,726 245,068	100. 99.
3 PSI (PO #1002261)	1.01		Ф	317,140		\$	9,581		\$	9,581	\$	9,581	100.
4 Atkins (PO #1005652)	1.01					\$	6,624	-	\$	6,624	\$	6,624	100
5 BCC (PO #1102921)	1.01					\$	26,205		\$	26,205	\$	26,205	100
	1.01					\$	893		\$	893	\$		100
6         Advertising         1.01           7         CIP - Production Management         1.04			\$	338.294		\$	76,203		\$	76,203	\$		100
8			_			Ť	,					1.71-7	
9					,								
10													
11													
PRODUCTION TOTALS		\$		855,442	\$		544,698	\$		544,698	\$	542,305	
CONST. PHASE (4-CON) FINAL Contractor: 33 Southeastern Engineering Contractors		_	Estimated on by PM					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ction Phase I to Date	% P			
		6	6 450 700		•	2 700 070		· o	3 700 070	\$	2 700 070	100	
1 SEC (PO #1002633) 2 H&J (PO #1105704/1200543)	2.00		\$	6,150,799 615,080		\$	3,799,979 97,726	1	\$	3,799,979 97,726	\$		100
3 Construction Contingency	2.00		Φ	010,000		\$	517,375		φ	97,720	φ	51,120	100
4	2.00		_			Ψ	317,373						
5													
6											-		
CONSTRUCTION TOTALS		\$		6,765,879	\$		4,415,080	\$		3,897,704	\$	3,897,706	
CONST. ADMIN. (8-CEO) FINAL CODE			Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date		
1 Const. Mgnt. by CIP Const. Mgr	3.04		\$	168,069		\$	44,663		\$	44,663	\$	44,663	100
2 TEG - CEO (PO #1002431)	3.01					\$	105,572		\$	105,615	\$	105,572	100
3 TEG - CEO (PO #1104035)	3.01					\$	22,241		\$	22,279	\$	22,241	99
4 Gordian Group	3.03					\$	1,906		\$	1,906	\$	1,906	100
CONSTRUCTION ADMINISTRATION TOTALS		\$		168,069	\$		174,383	\$		174,462	\$	174,387	
CONSTRUCTION ADMINISTRATION TOTALS			etim	ated		1011000 11			rative Phase	% F			
ADMIN. EXPENSES (6-ADM) FINAL		Adi		trative			s Estimate			nses	The state of the s	I to Date	to E
1 CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00		\$	338,294		\$	214,844		\$	214,844	\$	214,844	100
ADMINISTRATIVE EXPENSES TOTALS		\$		338,294	\$		214,844	\$		214,844	\$	214,844	
ADDITIONAL PROJECT TASKS FINAL	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date				
PROGRAM MANAGEMENT (0-MGT)	8.00				\$		6,260	\$		6,260	\$	6,260	100
ADDITIONAL PROJECT TASKS TOTALS					\$		6,260	\$		6,260	\$	6,260	
No. B-50704 PROJECT GRAND TOTAL		<u>P</u>	re-D	esign 8,127,684	\$	Esti	mated 5,355,265		Pos	t-Bid 4,837,969	Paid \$	1 to Date 4,835,503	

	Construction of a storm s swales, milling & resurfac	sewer system. Road improvements such as cing.	uamayeu siuewaik i	epiacement, dan					
	Operating Cost Asso	ciated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR	2.5	YEAR 6
C	lient Approval: N/A							Date:	
Ū	Director	T.		Signature				-	
Notes									
							A	/AILABLE	FUTURE
		AWARD NAME AND NU							
SOURCES		lomeland Defense Bonds (Series 1)	The state of the s	ni Storm Water	A RAN LONDON AND AND AND AND AND AND AND AND AND AN		\$	614,000	
2		Homeland Defense Bonds (Series 3)		mi Storm Water			\$	821,000 950,000	
0		of Environmental Protection (FDEP) of Environmental Protection (FDEP)		mi Storm Water mi Storm Water				330,000	
		of Environmental Protection (FDEP)	THE OWN THE	mi Storm Water			\$	500,000	
LOND		Bond Program - Series 1		mi Storm Water			\$	2,470,265	
FC								ACTUAL	PROJECTED
		FUND GRAND TOTAL	B-No.	B-50704			\$	5,355,265	PROJECTED
Ħ	Initiated by:	Eric Rush, (CIP)			lh			Date:	8/13/13
		Project Manager: Capital Improvements			Signature				8/12/12
	Approved by:	Eric Rush, (CIP)			Signature			Date:	0/10/13
	Approved by:	Team Leader Design: Capital Improvements  N/A			0.5			Date:	
2	дррготов Бу.	Team Leader Cosntruction: Capital Improver	nents		Signature				
0	Schedule Verified By:	N/A		-	-		-	Date:	
A	la te la Al-	Project Manager (CIP)  Edwige De Crumpe			Signature			2.0	i i
ALIDATION	Reviewed by:	Yvette Smith Administrator: B	udget	Director: Bud	lget //	1/	Date:	eliclin	
>	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature	111	IN	Date:	0/12/10
	Authorized by :	N/A				1	U	Date:	, 1
		Director:			Signature	V			
	Authorized by :	Mark Spanioli, PE			0			Date:	
		Director: Capital Improvement			Signature				
		ie Whitaker / Capital Improvements 8th I	Teer						Inititals

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Project MUST be Presented to the Bond Oversight Board

#### 5. Gibson Park New Construction

NAME OF PROJECT: GIBSON PARK NEW CONSTRUCTION

TOTAL DOLLAR AMOUNT: \$9,939,521 (\$939,054 is Homeland Defense, \$1,000,000 CRA and

\$8,000,467 Sunshine State Financing Commission No, 2)

SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Neighborhood Park Improvements, Homeland Defense Series 1 Interest/Gibson Park Improvements and CRA Operating Budget/CRA Account SEOPW TIF and Sunshine State Financing Commission No. 2

ACCOUNT CODE(S): 331419, 331341, 689001 and 331341

DESCRIPTION OF PROJECT: Demolition of existing park facilities including Recreation Building, playcourts, pool and utility building. Provide new sports field with artificial turf, upgraded sports lighting, 1,000 seat covered bleachers and press box. Build new Aquatic Center with new pool, restrooms, showers, lockers and new pump building. Construct a new Recreation Building with administrative and fitness spaces; a new open park area with pavilions, play areas and other park amenities. A new covered walkway will connect the Recreation Building to the existing Library. The project is to meet LEED Silver standards. Improvements to NW 12th Street and new drop-off area will be concurrently constructed under B-30305C (Project B-30305C does not utilize HD

funds).

LOCATION: 350 NW 13 Street

#### HD/NIB MOTION 10-35

#### A MOTION TO FUND THE GIBSON PARK NEW CONSTRUCTION.

MOVED:

R. Powers

SECONDED:

A. Sumner

ABSENT:

R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

#### 6. Fairlawn Storm Sewer Improvements Phase I & II - Construction Services

NAME OF PROJECT: FAIRLAWN STORM SEWER IMPROVEMENTS PHASE III – CONSTRUCTION SERVICES

TOTAL DOLLAR AMOUNT: \$5,363,826 (\$1,435,000 is Homeland Defense of which \$548,000 was previously approved for Design Services on 3/22/05 and other funding sources, see attached PAF.)

SOURCE OF FUNDS: Homeland Defense Bonds Series 1 & 3/Flagami Storm Water Mitigation

ACCOUNT CODE(S): 352284

DESCRIPTION OF PROJECT: Construction of a storm sewer system, road improvements such as damaged sidewalk replacement, damaged curb and/or gutter replacement, ADA compliant ramp construction, re-sod of swales, and milling &

resurfacing.

LOCATION: Area bounded by West Flagler Street to SW 8th Street, SW 47th Avenue to SW 57th Avenue, West Flagler Street to NW 5th Street, NW 52 Avenue to NW 50th Avenue

#### HD/NIB MOTION 10-36

A MOTION TO FUND THE FAIRLAWN STORM SEWER IMPROVEMENTS PHASE I & II - CONSTRUCTION SERVICES.

MOVED:

R. Powers

SECONDED:

H. Goa

ABSENT:

R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.