

HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
AGENDA

**4/22/14 – 6:00 P.M.**  
**CITY OF MIAMI**  
**CITY HALL CHAMBERS**  
**3500 PAN AMERICAN DRIVE**  
**MIAMI, FLORIDA 33133**

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**I. APPROVAL OF THE MINUTES FOR THE MEETING OF JANUARY 28, 2014**

**II. NEW ITEMS:**

1. Defense and Security Equipment Acquisition – Additional Funding for Fire Apparatus

➤ Defense and Security Equipment Acquisition – Additional Services *Completed*

2. Secoffee Street Speed Tables

3. East Flagami Roadway Improvements – Construction Services

➤ East Flagami Roadway Improvements – Design Services *Completed*

**III. OLD BUSINESS / FOR INFORMATIONAL ONLY:**

➤ Discussion on Environmental Remediation Funding

**IV. ADDITIONAL ITEMS:**

**V. CHAIRMAN OPEN AGENDA:**

HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
MINUTES

**1/28/14 – 6:06 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 PAN AMERICAN DRIVE  
MIAMI, FLORIDA 33133**

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The meeting was called to order at 6:06 p.m., with the following members found to be

Present: Ola Aluko (Entered meeting at 6:10 p.m.)  
Eileen Broton (Vice Chair)  
John Cunill  
David Freedman  
Henry Goa  
Ricardo Lambert  
Robert Powers  
Jose Solares (Chairman)

Absent: Nelson V. Alvarado  
David Berley  
Guillermo Martin  
Maria (Beba) Sardina-Mann  
Albena Sumner

ALSO

PRESENT City Attorney's Office: Assistant Attorney Brian Dombrowski  
CIP Department: Jeovanny Rodriguez, Assistant Director  
City Clerk's Office: Evangeline Kilpatrick, Transcriber  
Board Liaison: Marcia Lopez

**I. APPROVAL OF THE MINUTES FOR THE MEETING OF AUGUST 27, 2013**

HD/NIB MOTION 14-01

A MOTION TO APPROVE THE MINUTES OF THE AUGUST 27, 2013 MEETING OF THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD.

MOVED: Robert Powers  
SECONDED: Ricardo Lambert  
ABSENT: N. Alvarado; D. Berley; G. Martin; M. Sardina-Mann; A. Sumner  
AYE: O. Aluko; E. Broton; J. Cunill; D. Freedman; H. Goa; R. Lambert; R. Powers; J. Solares

Note for the Record: The motion passed unanimously, 8-0

**II. OLD BUSINESS:**

1. Introduction of New Board Member Nominated By Commissioner Wifredo "Willy" Gort
  - Guillermo Martin

**III. NEW ITEMS:**

1. Citywide Park Equipment & Site Improvements at *Duarte Park Playground Lighting – Construction Services--*

**NAME OF PROJECT:** [CITYWIDE PARK EQUIPMENT & SITE IMPROVEMENTS AT DUARTE PARK PLAYGROUND LIGHTING – CONSTRUCTION SERVICES](#)

**CIP/PROJECT NUMBER:** [B-30541D](#)

**TOTAL DOLLAR AMOUNT:** \$56,317; of which \$31,000 is Homeland Defense funds (other funds: \$150,000 Contribution from General Funds 2007 & Future and \$1,741,439 Impact Fees)

**SOURCE OF FUNDS:** Homeland Defense Bond Series 3 – Neighborhood Park Improvements, Impact Fees and Contribution from General Fund 2007 and Future

**DESCRIPTION OF PROJECT:** The scope consists of installing a site lighting system to illuminate the playground.

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*Presentation by Jeovanny Rodriguez. Scope consists of installation of a lighting system to illuminate the playground. The project is estimated at \$56,000, out of which \$31,000 is from HD funds.*

*Board Member Lambert requested that the board be provided with the master plan for the park in terms of lighting and potentially saving money.*

*Chair Solares requested that the board be provided an itemized list for this project.*

HD/NIB MOTION 14-02

A MOTION TO APPROVE FUNDING OF THE CITYWIDE PARK EQUIPMENT & SITE IMPROVEMENTS AT DUARTE PARK PLAYGROUND LIGHTING -- CONSTRUCTION SERVICES.

MOVED: Vice Chair Eileen Broton  
SECONDED: Ricardo Lambert  
ABSENT: N. Alvarado; D. Berley; G. Martin; M. Sardina-Mann; A. Sumner  
AYE: O. Aluko; E. Broton; J. Cunill; D. Freedman; H. Goa; R. Lambert  
R. Powers; J. Solares

Note for the Record: The motion passed unanimously, 8-0

**IV. PROJECT UPDATES:**

1. Duarte Park Building Renovations, Splash Park and Sign Construction Services – *Completed: Presentation by Jeovanny Rodriguez. Scope of project is the expansion of the recreational building; including the demolition of a terrace and a construction of an 800 square feet addition for the multi-purpose room; including update to electrical system; the renovation of the existing building; new park manager’s office and new lighting for the new facilities. Total project scope of the total allocated funds for the project: \$1,321,797, out of which \$752,797 were HD (Homeland Defense) funds. Total project cost: \$1,268,834. Total savings: \$43,963.*
2. West End Park New Community Building: *Presentation by Jeovanny Rodriguez. This project is 90 percent designed, currently in the dry run process for permitting. Scope of project is demolition of existing community building and construction of the new 10,800 square feet community building. The new building would include multi-purpose room, fitness room, activity rooms, computer room, break rooms, male and female restrooms, a covered terrace and picnic area. Total estimated cost: \$3,878,537, out of which \$1,980,521 are HD funds. This is a project that is going to be conventional bid; expect to be ready for advertisement by end of March 2014 and start construction in August 2014.*
3. Bryan Park Tennis/Community Center – Design Services. *Presentation by Jeovanny Rodriguez. The scope of this project is the demolition of 600 square feet comfort station and construction of new 1,500 square feet community building and upgrade FPL services to the park. Total cost estimate: \$871,611, out of which \$852,128 is HD funds. This project is 90 percent complete in design; currently in dry run process for permitting. Project is expected to be advertised at the end of March 2014 with estimated construction start of August 2014.*

*Board Member Lambert stated that he and the community have always had a concern about the placement based on the rendering; there has always been an issue each time they see a rendering of where the project is going, the feeling is that it’s always encroaching into the green space too much. He further suggested the community may be okay with the present placement because this is preserving the green space, but from the rendering in the update, it looks different. Board Member Lambert suggested that the site plan and the rendering do not*

*match, but as long as the project is proceeding as reflected in the site plan, he concurs with the site plan, but that is not what was in the update provided to the board.*

*Mr. Rodriguez expressed his understanding of the community's concern, and he is aware that this issue was discussed by the board at a previous meeting. He stated from his department's perspective, there was a discussion had with the Parks director who suggested the location was better, and further stated there would be a further community discussion concerning this matter, but Mr. Rodriguez was unsure whether such a community discussion ever took place. Mr. Rodriguez further stated he would like to continue and finalize the permitting process; that it is always easier to revise the permit and move back the building, but in the meantime, he will look into cost for the redesign which is just basically the site plan with some modifications to the utility, and before construction is started, he will approach the community and the board to ensure that some type of compromise is reached; that if it becomes necessary, he can go back and amend the contract, amend the redesign.*

*Board Member Powers reminded the board that this conversation was taken up about five years ago or longer about the fact that the acre to one side would remain undisturbed, and that if they were going to have to move anything, they would move the playground to put in more tennis courts; that they would never touch the other half of the property that has nothing on it. He further stated he has in his possession 500 signatures of the people who directly surround the park, saying that that is precisely what they wanted to occur and the fact that they did not need a 2,000 square foot space as far as a community center.*

*Vice Chair Broton inquired as to whether Mr. Rodriguez would be revisiting with the community to ensure that the way the project is moving forward is what the community wants. Mr. Rodriguez replied that the site plan will be distributed through the community and from what he understands and from comments presently made, the board concurs with the current site plan.*

*Board Member Lambert commented that the last time this issue was discussed in detail, the present site plan looks like it is in accord with what was discussed, but the rendering looked "iffy," and that is why Board Member Lambert asked for some clarification this evening; that as long as the project of moving forward according to the present site plan, he feels that his concerns plenty of the people that surround the neighborhood's concerns "will be okay." He further stated that there are many members of the community still debate whether or not they needed a building so large, but the placement of the building has been at different times on different locations on the site plan; however, what was presented this evening as the current site plan, he is in agreement with the current site plan.*

4. *Hadley Park New Youth Center – Design Services--Presentation by Jeovanny Rodriguez. This project is 100 percent designed and permitted. The project has been advertised for construction. It's recently been funded. Scope of project is a 23,000 square-foot gymnasium. The building would include indoor basketball court, exercise room, adjacent lockers and restrooms, classrooms, meeting rooms, computer rooms, office space and storage, building lobby reception area and will interconnect with new covered drop-off area that will abut the cultural plaza. Estimated construction cost: \$6,535,777, out of which \$1,591,297 is HD funds. Negotiations are currently taking place with the low bidder to try to finalize the contract. The*

*reason for the present negotiations with the low bidder is because it has been so long since advertising took place -- more than 120 days since the bids were due and low bidder needs to accept the low price before moving forward. The project is expected to begin construction relatively soon.*

*Board Member Goa expressed his concern about whether the project would include a circular driveway done at the senior building, not just a covered drop-off area. Board Member Goa specifically requested that the plans clearly indicate a circular driveway; not just a covered drop-off area.*

*Mr. Rodriguez assured Board Member Goa that the current site plan does include a circular driveway as well as a covered drop-off area.*

*Board Member Aluko that the CIP Department provide the board members with the most recent site plan and floor plans for this project; that the board needs a complete master plan. Board Member inquired as to what the amount of the lowest bidder of this project was.*

*Mr. Rodriguez stated that the amount of the lowest bidder was \$5,961,616 but that's not the final number for the project because it does not include all of the bid alternatives.*

*Board Member Aluko requested that the final negotiated price be provided to the board once that price is determined.*

*Chair Solares reminded the board that this project has already been approved by the City Commission.*

## **V. ADDITIONAL ITEMS:**

- *2013 Annual Report: The annual report is scheduled to come before the Commission in March 2014, to be presented by Chair Solares. Board Member Powers offered to attend the March 2014 City Commission with Chair Solares.*
- *Remediation in Some of the City's Parks: Mr. Rodriguez informed the board that he would be coming back on the next meeting or relatively soon with several requests to utilize some of the HD funds available to continue with some of the park contamination and the actual remediation that will have to be engaged in some of the City's parks. Mr. Rodriguez further stated that he consulted with the City Attorney's Office to ensure that type of use is consistent with the funds, and he was told that it is.*

*Bond counsel confirmed that he approved the use of the funding for remediation in the City's parks. Bond counsel stated, "We've looked into it, and that is an acceptable use for the funds."*

*Mr. Rodriguez stated he is in the process now of trying to finalize some of those cost estimates for some of the affected parks and he hopes to have all the information*

*ready, hopefully for the next meeting so he can present it to the board for review and approval.*

- *Seawall for Manatee Park. Board Member Powers requested an update on the status of the seawall for Manatee Park including what monies will come from the HD fund regarding this project. Mr. Rodriguez indicated this project was recently approved for phase two, which is the construction phase; that he is still in the process of finalizing the permits for this project.*

**VI. CHAIRMAN OPEN AGENDA:**

*Vice Chair Broton requested a financial report be provided to the board which should include the status of all projects and available funding.*

The meeting adjourned at 6:50 p.m.



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

1. DATE: 4/22/14 DISTRICT: Citywide
NAME OF PROJECT: DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL FUNDING FOR FIRE APPARATUS
INITIATING DEPARTMENT/DIVISION: Fire Rescue
INITIATING CONTACT PERSON/CONTACT NUMBER: Alejandro Fernandez (305)416-5430
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-72813

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$ 2,685,414

SOURCE OF FUNDS: Homeland Defense Bonds

If grant funded, is there a City match requirement? [ ] YES [X] NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [ ] YES [ ] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: To procure fire apparatus by May 29, 2014

LOCATION:

ADA Compliant? [X] YES [ ] NO [ ] N/A

Approved by Audit Committee? [ ] YES [ ] NO [X] N/A DATE APPROVED: No Meeting
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 4/22/14
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Revisions to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)
Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [ ] YES [ ] NO

If not, have additional funds been identified? [ ] YES [ ] NO

Source(s) of additional funds:

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [ ] YES [ ] NO HOW MUCH?

Have additional funds been identified? [ ] YES [ ] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL:

DATE: 4/22/14

BOND OVERSIGHT BOARD



## Lopez, Marcia

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**From:** Pastor, Cathy  
**Sent:** Tuesday, March 25, 2014 10:39 AM  
**To:** Lopez, Marcia  
**Cc:** Zahralban, Joseph (Joe); Fernandez, Alejandro; Johnson Sippio, Angela  
**Subject:** Bond Oversight Board Meeting/Audit Sub-Committee Meeting

Good Morning Marcia-

Please place the below listed project on the agenda for the audit subcommittee meeting set for 4/16 @ 6 p.m. Deputy Chief Zahralban and Assistant Fire Chief Alejandro Fernandez will be attending. I have included the project information below. Please let me know if you need additional information.

Project name: Defense and Security Equipment Acquisition (Project #40-B72813, Award #1584)

Scope of work: To procure fire apparatus by May 29, 2014.

How much: \$2,685,414.01

Background Information: To give explanation of the request to transfer funding

Cathy Pastor, Administrative Assistant II

City of Miami Fire Chief's Office

1151 NW 7 Street, 3<sup>rd</sup> Floor

Miami, FL 33136

305.416.5411

[cpastor@miamigov.com](mailto:cpastor@miamigov.com)

*"Excellence Through Service!"*



DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

COMPLETED

ADDITIONAL SERVICES

1. DATE: 6/26/12 DISTRICT: Citywide  
NAME OF PROJECT: DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL SERVICES  
INITIATING DEPARTMENT/DIVISION: Fire Rescue  
INITIATING CONTACT PERSON/CONTACT NUMBER: Reginald Duren (305) 416-1610  
C.I.P. DEPARTMENT CONTACT: Albert Sosa (305) 416-1280  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-72813

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$580,000

SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: The acquisition of two (2) fire rescue vehicles (see attached equipment details).

LOCATION: Citywide

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 6/20/12  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 6/26/12 10/23/12  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: \_\_\_\_\_

APPROVAL: Eileen Brosten DATE: 6/26/12 10/23/12  
BOND OVERSIGHT BOARD



IN SERVICE TO SERVE YOU



Friday, May 18, 2012

# Proposal

Miami Fire Rescue  
Jose Gomez  
1151 NW 7<sup>th</sup> Street  
Miami, FL 33136

The undersigned is prepared to manufacture for you, upon an order placed by you, for final acceptance by Medtec Ambulance, at its home office in Bradenton, Florida, the apparatus and equipment herein named and for the following prices:

Description	Unit Price	Total Price
One (1) Medtec Ambulances Model AD-180 on a 2013 Freightliner M2 4x2 Chassis based on the Florida Sheriff's Association Bid No. 11-10-1202, Specification #02 Per specifications attached, <b>FOB Destination - Miami, FL</b>	\$266,559.00	\$266,559.00
Pre-Pay Discount (Payment must be received within 7 days of order)		<u>(\$ 7,500.00)</u>
<ul style="list-style-type: none"> <li>➤ Includes Ten-8 provided LSU, Oxygen Cylinders (2), TIC Charger, Stryker Power Pro</li> <li>➤ Motorola Radio, mounted at Medtec Factory.</li> <li>➤ 100% Performance Bond, \$100 per day delivery penalty after 210 days, if chassis is delivered to Medtec within 120 days of order.</li> </ul>		
	<b>Total Price</b>	<b>\$259,059.00</b>

Said apparatus is to be shipped in accordance with the specifications hereto attached, delays due to strikes, war or international conflict, failures to obtain chassis, materials, or other causes beyond our control not preventing, within 210 days after receipt of signed written order at our office at Bradenton, Florida, to be delivered to you in Miami, FL.

The specifications herein contained shall form a part of the final contract, and are subject to changes desired by the purchaser, provided such alterations are interlined prior to the acceptance by the company of the order to purchase, and provided such alterations do not materially affect the cost of the construction of the apparatus.

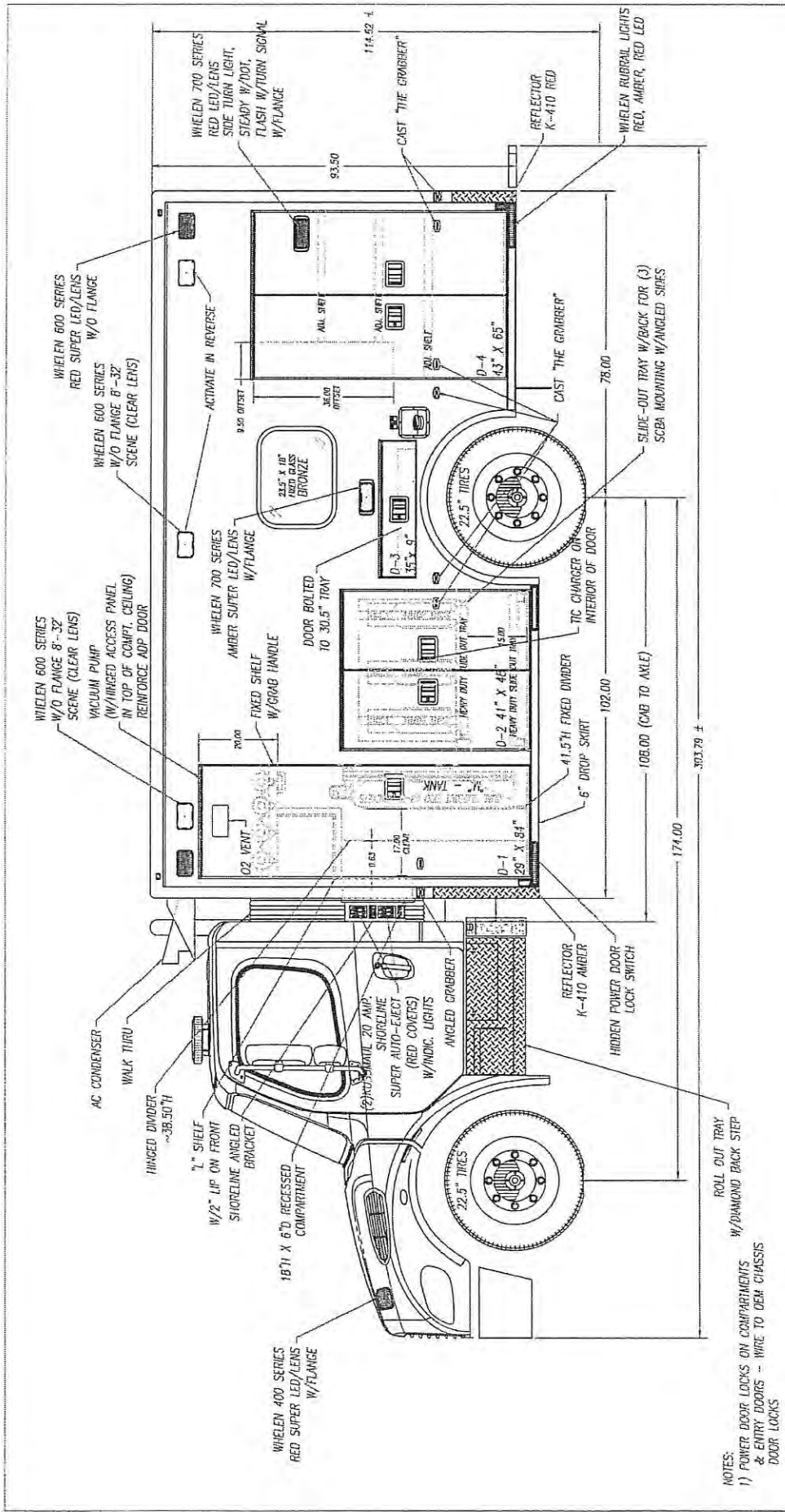
The proposal for emergency medical apparatus conforms to all Federal Department of Transportation (DOT) rules and regulations in effect at the time of quote, and all (KKK-A-1822F) Federal Specification for Star of Life Ambulance and (AMD) Ambulance Manufactures Division Guidelines for Automotive Emergency Medical Apparatus as published at the time of quote, except as modified by customer specifications. Any increased cost incurred by first party because of future changes in or said DOT, KKK or AMD standards will be passed along to the customer as an addition to the price set forth above.

Unless accepted within 45 days from date, the right is reserved to withdraw this proposal.

**Ten-Fire Equipment, Inc.**

By Cindy Morgan

**VP of Equipment and Rescue Sales**



NOTES:  
 1) POWER DOOR LOCKS ON COMPARTMENTS & ENTRY DOORS - WIRE TO CHASSIS DOOR LOCKS

CITY OF MIAMI (18)BD

ORDER NO. (18)BD

TITLE - STREETSIDE EXT

DATE - 5/11/12

SHEET NO. - 1 OF 10

SCALE (1/8" = 1')

DRAWING NO. MIAMI-12

REVISIONS

BY	DATE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
JKL	5/13/12																					
JKL	5/13/12																					
JKL	5/13/12																					

NOTE: DRAWINGS ARE FOR GRAPHICAL REPRESENTATION ONLY. DIMENSIONS ARE APPROXIMATE & MAY VARY DURING CONSTRUCTION.

CUSTOMER APPROVAL: \_\_\_\_\_ DATE: \_\_\_\_\_

DEALER APPROVAL: \_\_\_\_\_ DATE: \_\_\_\_\_



I. APPROVAL OF THE MINUTES FOR THE MEETING OF APRIL 24, 2012.

*NOT TAKEN UP DUE TO LACK OF QUORUM.*

II. INTRODUCTION OF NEW BOARD MEMBER NOMINATED BY COMMISSIONER FRANCIS SUAREZ

➤ Manny Roche

The board welcomed new board member Manny Roche, nominated by Chairman Francis Suarez. He is a 19-year City of Miami employee and also a resident of the City of Miami since 1964.

III. **NEW ITEMS:**

1. Defense and Security Equipment Acquisition – Additional Services

**NAME OF PROJECT:** DEFENSE AND SECURITY EQUIPMENT ACQUISITION – ADDITIONAL SERVICES

**INITIATING DEPARTMENT/DIVISION:** Fire Rescue

**TOTAL DOLLAR AMOUNT:** \$580,000

**SOURCE OF FUNDS:** HDNI - Fire Rescue HD Preparedness Initiatives

**DESCRIPTION OF PROJECT:** The acquisition of two (2) fire rescue vehicles (see attached equipment details).

**LOCATION:** Citywide

Reginald Duren, Deputy Fire Chief, stated that the Fire Rescue Department is requesting the use of Homeland Defense funds to purchase two rescue units to provide added protection to City of Miami citizenry. The total purchase is estimated at approximately \$540,000. The estimate is high and should come in slightly lower than that.

Vice Chair Broton stated that the audit subcommittee was in favor of the item.

***NO VOTE TAKEN DUE TO LACK OF QUORUM.***

AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

**V. OLD BUSINESS:**

1. Defense and Security Equipment Acquisition – Additional Services

**NAME OF PROJECT:** DEFENSE AND SECURITY EQUIPMENT ACQUISITION – ADDITIONAL SERVICES  
**INITIATING DEPARTMENT/DIVISION:** Fire Rescue  
**TOTAL DOLLAR AMOUNT:** \$580,000  
**SOURCE OF FUNDS:** HDNI - Fire Rescue HD Preparedness Initiatives  
**DESCRIPTION OF PROJECT:** The acquisition of two (2) fire rescue vehicles (see attached equipment details).  
**LOCATION:** Citywide

HD/NIB MOTION 12-18

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL SERVICES.

MOVED: H. Goa  
SECONDED: A. Sumner  
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares  
AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

**VI. NEW BUSINESS:**

1. New Dinner Key Marina Dockmaster Building – Construction Services  
➤ New Dinner Key Marina Dockmaster Building – Design Services

**NAME OF PROJECT:** NEW DINNER KEY MARINA DOCKMASTER BUILDING – CONSTRUCTION SERVICES  
**INITIATING DEPARTMENT/DIVISION:** Public Facilities  
**TOTAL DOLLAR AMOUNT:** \$4,217,803 of which \$482,178 of HD Funds were previously approved for Design Services; currently requesting \$2,979,992 of HD Funds for Construction Services  
**SOURCE OF FUNDS:** Homeland Defense Series 2 & 3 – Citywide Waterfront Improvements and Contribution from Special Revenue – Marine Stadium Marina  
**DESCRIPTION OF PROJECT:** Design and Construction of a New Dockmaster Facility of approx. 11,296 SF (Gross Area) at Dinner Key Marina. The new facility is a three story building to serve as the Dinner Key Marina and Harbormaster’s (Mooring) administration building. It is done in accordance to federal, State and local building Codes. The first floor will support limited parking, a handicap accessible elevator, stairwell access, and storage room. The second floor will house a customer lounge/computer access area, library, laundry facilities and customer showers/restrooms area and a customer convenience store. The third floor will house administrative office space, a storage room, a conference room, housekeeping supply rooms, and restrooms. The third floor will also allow access to an outdoor balcony, with awning. The project includes the demolition of the existing dockmaster building and the construction of a new outdoor plaza of approx. 10,180 SF. Seek LEED Silver Certification.  
**LOCATION:** 3400 Pan American Drive

HD/NIB MOTION 12-19

A MOTION TO FUND THE NEW DINNER KEY MARINA DOCKMASTER BUILDING - CONSTRUCTION SERVICES.

MOVED: D. Freedman  
SECONDED: H. Goa  
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares  
AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,  
M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

**V. OLD BUSINESS:**

1. Defense and Security Equipment Acquisition – Additional Services

**NAME OF PROJECT:** DEFENSE AND SECURITY EQUIPMENT ACQUISITION – ADDITIONAL SERVICES  
**INITIATING DEPARTMENT/DIVISION:** Fire Rescue  
**TOTAL DOLLAR AMOUNT:** \$580,000  
**SOURCE OF FUNDS:** HDNI - Fire Rescue HD Preparedness Initiatives  
**DESCRIPTION OF PROJECT:** The acquisition of two (2) fire rescue vehicles (see attached equipment details).  
**LOCATION:** Citywide

HD/NIB MOTION 12-18

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL SERVICES.

MOVED: H. Goa  
SECONDED: A. Sumner  
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares  
AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,  
M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

**VI. NEW BUSINESS:**

1. New Dinner Key Marina Dockmaster Building – Construction Services  
➤ New Dinner Key Marina Dockmaster Building – Design Services

**NAME OF PROJECT:** NEW DINNER KEY MARINA DOCKMASTER BUILDING – CONSTRUCTION SERVICES  
**INITIATING DEPARTMENT/DIVISION:** Public Facilities  
**TOTAL DOLLAR AMOUNT:** \$4,217,803 of which \$482,178 of HD Funds were previously approved for Design Services; currently requesting \$2,979,992 of HD Funds for Construction Services  
**SOURCE OF FUNDS:** Homeland Defense Series 2 & 3 – Citywide Waterfront Improvements and Contribution from Special Revenue – Marine Stadium Marina  
**DESCRIPTION OF PROJECT:** Design and Construction of a New Dockmaster Facility of approx. 11,296 SF (Gross Area) at Dinner Key Marina. The new facility is a three story building to serve as the Dinner Key Marina and Harbormaster’s (Mooring) administration building. It is done in accordance to federal, State and local building Codes. The first floor will support limited parking, a handicap accessible elevator, stairwell access, and storage room. The second floor will house a customer lounge/computer access area, library, laundry facilities and customer showers/restrooms area and a customer convenience store. The third floor will house administrative office space, a storage room, a conference room, housekeeping supply rooms, and restrooms. The third floor will also allow access to an outdoor balcony, with awning. The project includes the demolition of the existing dockmaster building and the construction of a new outdoor plaza of approx. 10,180 SF. Seek LEED Silver Certification.  
**LOCATION:** 3400 Pan American Drive

HD/NIB MOTION 12-19

A MOTION TO FUND THE NEW DINNER KEY MARINA DOCKMASTER BUILDING - CONSTRUCTION SERVICES.

MOVED: D. Freedman  
SECONDED: H. Goa  
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares  
AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,  
M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

**V. OLD BUSINESS:**

1. Defense and Security Equipment Acquisition – Additional Services

**NAME OF PROJECT:** DEFENSE AND SECURITY EQUIPMENT ACQUISITION – ADDITIONAL SERVICES  
**INITIATING DEPARTMENT/DIVISION:** Fire Rescue  
**TOTAL DOLLAR AMOUNT:** \$580,000  
**SOURCE OF FUNDS:** HDNI - Fire Rescue HD Preparedness Initiatives  
**DESCRIPTION OF PROJECT:** The acquisition of two (2) fire rescue vehicles (see attached equipment details).  
**LOCATION:** Citywide

HD/NIB MOTION 12-18

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION - ADDITIONAL SERVICES.

MOVED: H. Goa  
SECONDED: A. Sumner  
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares  
AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,  
M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

**VI. NEW BUSINESS:**

1. New Dinner Key Marina Dockmaster Building – Construction Services  
➤ New Dinner Key Marina Dockmaster Building – Design Services

**NAME OF PROJECT:** NEW DINNER KEY MARINA DOCKMASTER BUILDING – CONSTRUCTION SERVICES  
**INITIATING DEPARTMENT/DIVISION:** Public Facilities  
**TOTAL DOLLAR AMOUNT:** \$4,217,803 of which \$482,178 of HD Funds were previously approved for Design Services; currently requesting \$2,979,992 of HD Funds for Construction Services  
**SOURCE OF FUNDS:** Homeland Defense Series 2 & 3 – Citywide Waterfront Improvements and Contribution from Special Revenue – Marine Stadium Marina  
**DESCRIPTION OF PROJECT:** Design and Construction of a New Dockmaster Facility of approx. 11,296 SF (Gross Area) at Dinner Key Marina. The new facility is a three story building to serve as the Dinner Key Marina and Harbormaster's (Mooring) administration building. It is done in accordance to federal, State and local building Codes. The first floor will support limited parking, a handicap accessible elevator, stairwell access, and storage room. The second floor will house a customer lounge/computer access area, library, laundry facilities and customer showers/restrooms area and a customer convenience store. The third floor will house administrative office space, a storage room, a conference room, housekeeping supply rooms, and restrooms. The third floor will also allow access to an outdoor balcony, with awning. The project includes the demolition of the existing dockmaster building and the construction of a new outdoor plaza of approx. 10,180 SF. Seek LEED Silver Certification.  
**LOCATION:** 3400 Pan American Drive

HD/NIB MOTION 12-19

A MOTION TO FUND THE NEW DINNER KEY MARINA DOCKMASTER BUILDING - CONSTRUCTION SERVICES.

MOVED: D. Freedman  
SECONDED: H. Goa  
ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares  
AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,





DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 7/22/08 DISTRICT: Citywide  
NAME OF PROJECT: Defense and Security Equipment Acquisition  
INITIATING DEPARTMENT/DIVISION: Fire Rescue  
INITIATING CONTACT PERSON/CONTACT NUMBER: Reginald Duren (305) 416-1610  
C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-72813

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$899,000

SOURCE OF FUNDS: HDNI - Fire Rescue HD Preparedness Initiatives  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Purchase of needed equipment to augment the resources available for the Dive Teams and new props associated with recruit firefighter training in order to maintain status of a State Certified Fire Training Facility (see attached equipment details).  
ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 7/15/08  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 7/22/08  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

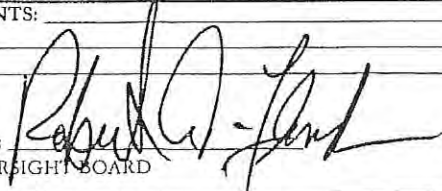
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: \_\_\_\_\_

APPROVAL:  DATE: 7/22/08  
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials  YES  NO

**Lopez, Marcia**

From: Duren, Reginald  
Sent: Thursday, July 10, 2008 4:08 PM  
To: Lopez, Marcia  
Cc: Perez, Danette; Jaramillo, Wendy  
Subject: RE: Audit Subcommittee Meeting - July 2008  
Attachments: Firefighters Standards and Training Rule 4A-37.pdf

Fire-Rescue is requesting to use Homeland Defense Bond (equipment) monies to provide for needed equipment to augment the resources available for our Dive Team. Additionally we are in need of new props associated with recruit firefighter training in order to maintain our status as a State Certified Fire Training Facility.

**Dive Team**

The following dive team items are requested as a result of the growth of our dive team from 49-63 divers.

- 15- ScubaPro MK2/R295 regulators \$147.00 each
- 15- ScubaPro MK25/S600 regulators \$355.00 each
- 15- ScubaPro Pressure/Depth Consoles w/compass \$160.00 each
- 10- 80 cu.ft. Aluminum tanks with valve \$160.00 each
- 10- 13cu.ft. Aluminum tanks with valve \$120.00 each
- 10- ScubaPro Classic Plus BC's with AIR 2 \$469.00 each

The following items will replace inventory in our present cache which is in excess of 10 years old.

- 10- AGA positive pressure full face mask w/ABV, hose and buddyphone \$1628.00

Total estimated cost is approximately \$34,000.00

**Training Center**

As a result of recent changes in requirements to maintain certification as a Fire Training Center (see requirements highlighted in the attached document "Rule 4A-37 Firefighters Standards and Training") the following props must be added to our current site.

- 1) Burn Tower and Search facility estimated cost \$750,000
- 2) LP Prop estimated cost \$20,000
- 3) Flammable Liquid Prop estimated cost \$15,000
- 4) Vehicle Fire Prop estimated cost \$80,000

Total estimated cost is approximately \$865,000.00

Total estimated cost of combined projects is \$899,000.00

Reginald K. Duren  
Assistant Fire Chief  
City of Miami Fire Rescue  
Office: 305.416.1610  
Fax: 305.400.5096

7/10/2008

Carmen Matos: If there is a hurricane or storm and trees are knocked down, is there a fund in place to replace them?

Larry Spring (Chief Financial Officer): Are there any other questions? I'd like to answer them all at the same time.

Charisse Grant: Does GSA have a regular schedule of maintenance for all of those properties?

Mr. Spring: Rolando, to answer your 50,000-foot question, the person or persons who are responsible for taking that high-level look and saying, okay, we've just invested \$155 million dollars, are we also ensuring in the operational budgets of each of the departments who are then responsible for maintaining those properties, that is something that's taken care of in our overall budget process. During that process, that information is provided by the directors to the Budget director in great detail. That information is then funneled up to myself, Roger Hernstadt, the other assistant city manager over budget, our City Manager, our Mayor and all our Commissioners. In individual meetings, we discuss all of those issues. They do come to the forefront, and then what is presented to our overall Commission includes those issues. We're moving staff around to be present. We're outreaching to different third parties to even help us program the facilities.

Vice Chairman Aedo: Is there, in the capital improvement world or in the budgeting world, a general rule of thumb when you're making a capital investment that "X" needs to be added into an upcoming budget cycle to account for the proper maintenance of that asset?

Mr. Spring: There are plenty of operational standards, if you will, that exist. Part of the requirements of the capital plan is that when we have a project coming up, the user department is supposed to submit a five-year or ten-year operating plan. So you'll have the capital piece and then you'll have this multiyear budget that shows some of the operational needs. Clearly, we're not going to allow for maintenance to suffer again. We're not going to go back through this cycle that we just found ourselves getting out of. However, we do have to balance all of our budgetary constraints. A lot of the maintenance is on-call. We have been in the mode of trying to develop a routine maintenance program in GSA, but we're going from zero to a hundred in a matter of a few years.

- Stephanie Grindell, Director of Public Works to discuss maintenance & operations

THIS ITEM WAS DEFERRED TO THE NEXT BOARD MEETING.

- Defense and Security Equipment Acquisition

NAME OF PROJECT: <u>Defense and Security Equipment Acquisition</u>
TOTAL DOLLAR AMOUNT: <u>\$899,000</u>
SOURCE OF FUNDS: <u>HDNI - Fire Rescue HD Preparedness Initiatives</u>
DESCRIPTION OF PROJECT: <u>Purchase of needed equipment to augment the resources available for the Dive Teams and new props associated with recruit firefighter training in order to maintain status of a State Certified Fire Training Facility (see attached equipment details).</u>

HD/NIB MOTION 08-21

A MOTION TO FUND THE DEFENSE AND SECURITY EQUIPMENT ACQUISITION.

MOVED: R. Aedo  
SECONDED: C. Matos  
ABSENT: M. Cruz, R. Lambert, G. Reshefsky, J. Reyes, J. Solares, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

## 2. Additional Funding for MiaMarina Emergency Repair Pier #5

Eileen Broton reported that the project is another revenue generator for the City. They're requesting \$97,000 of the original approved amount. The project will replace damaged pre-cast concrete stringers, replacement of wood decks with fiberglass and replacing utility services. The contract has already been awarded and construction is anticipated to begin next month with a targeted completion date in late September of '09.

- 3. Pierce Lance HAZMAT Vehicle for the Fire Department
- AND
- 4. Defense and Security Equipment Acquisition

Eileen Broton reported that the item was purchased and put into service in May 2008, and the Board requested information on how often it is used. Item 4, Defense and Security Equipment Acquisition, includes the scuba gear, which will be ordered in May of 2009, and also the training center. The standards for the training center are constantly changing, and the Fire Department is looking for the proper site and trying to see the latest requirements, so this may be on hold until possibly the last quarter of 2009, and we have asked the Fire Department to provide more information for us.

Joe Fernandez, assistant fire chief with the Department of Fire-Rescue, reported that he replaced Chief Duran on the project. The Pierce Lance truck was put in service in May 2008. It was purchased at budget, \$564,577. I do not have an exact number of alarm numbers to date, but I will tell you that this truck does not go out on every single call, kind of like you see the first line pumpers and aerial and rescue trucks. It's a specialized piece of equipment and it goes on certain types of calls when the dispatches come in, whether there's chemical situations, even structural events, and a variety of other specialized scenarios that we might have to respond to. As you know, the previous vehicle was beyond its service life, and the truck really has been a great asset, especially in the midst of everything that we find ourselves under these days, having a vehicle to move around the necessary equipment is very important. So we appreciate your support on it. And if you would like the number of calls that it has responded to since May 29, I can send that to the staff, and they can give it to you via e-mail. Regarding the scuba gear, the equipment here will allow for ten full sets of scuba gear, plus backup equipment to make sure we always have ten sets at the ready to do the services that we aim to do with this equipment. It will be, again, a citywide asset that will be located on the marine unit, and it's of great value, as I said, both for the citizens or visitors that may require services of this type, and for the firefighters themselves, to have the best gear possible to do the job they need to do. I did make a typo here. It was not the staff's fault. If you add the two items, it should come to 899. You see this says 32 as the estimated cost and it's actually 34. So if you add the 34 to the other total, you do get to the 899, but that was my error. This is currently slightly delayed due to a bid issue that the Purchasing Department wanted to do a split bid, I believe. I'm still transitioning with Chief Duran, but it's slightly delayed because of a process in the Purchasing Department, but we do expect to issue a purchase order by March '09 and delivery should be immediately after. This is all equipment, materials that are all readily available. Regarding the training tower, I gave you a sampling here of some photos from the various vendors that might be the actual suppliers of this equipment, and this type of training is not

only very valuable, but subsequent to a state rule, the training tower is now a requirement with specific standards for a certificated training facility. This is a new standard. We do not meet the standard, so this is required to remain as a certified training facility within the state. And these are two samples of more or less, what you would see the end product looking like, and then one of the props or simulation aids you'll see to the right is supposed to be a vehicle. It has the overall shape of a vehicle, but it is fed by gas. It's basically an appliance, and it allows the firefighters to practice with car fires and there's a few other simulation aids also so that they can train, and that's also required by that Rule 4837 that was imposed a year and a half or two years ago. Currently, this is proposed to be used at our training facility in Coconut Grove, where we do most of our other training. And there's an estimated 25 percent completion on the design phase. We're estimating somewhere around June 2010 to be complete on this project.

#### 5. Armbrister Park Boundless Playground

Ed Blanco, Parks Department, reported that the project was completed. It was a \$250,000 project, and in addition to that, which you don't see in the pictures, we also added some swings on the other side of the play ground, at an additional \$50,000, swings with a rubber surface. So this whole project is about a \$300,000 project.

#### 6. Athalie Range Park – Mini Stadium Complex

Eileen Broton reported that the project has been designed and is ready to go out for bid. The project is in the permitting stages. The Parks Department will make arrangements for the activities when the park must be closed for the construction.

Ed Blanco, Parks Department, reported that the permitting has been completed. The project is currently being bid out. The bid award date has been set for February 9, with an estimated construction to begin late March or early April.

#### 7. Williams Park Recreation Building Improvements

Eileen Broton reported that this is not an improvement. It's going to be a new building, and there was a charrette held January 22 and it was highly announced to the public.

Ola Aluko, director, CIP, reported that there was a charrette last Thursday and the public received the plans very well, and we were given a vote of confidence to move forward. As of today, I believe we gave the architect an NTP to submit his proposal, and hopefully, within the next couple of days, we'll get a proposal for the design, and we'd like to move forward with the construction. This is another case where the original project was planned to be a renovation. We were going to add spaces to the park. The community made some comments to staff, to the administration and we listened to the community and we realized that with today's prices that we're getting in the construction industry, we can actually build a new building at the same cost that we were originally going to renovate and add spaces to the building. So we're actually doubling the size. The existing

A MOTION TO FUND THE PIERCE ARROW XT SPECIAL RESPONSE VEHICLE.

MOVED: R. Powers  
SECONDED: H. Willis  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

3. Bicentennial Park/Museum Park Mooring Bollards

NAME OF PROJECT: <u>BICENTENNIAL/MUSEUM PARK MOORING BOLLARDS</u> TOTAL DOLLAR AMOUNT: <u>\$ 1,809,455 (\$953,750 is Homeland Defense)</u> SOURCE OF FUNDS: <u>HD Bicentennial Park Improvements, Bayfront Park Management Trust, Downtown Development Authority and FIND Waterways Assistance Program</u> ACCOUNT CODE(S): <u>331418</u> DESCRIPTION OF PROJECT: <u>Install 16 large vessel mooring bollards along the north side of the FEC slip adjacent to Bicentennial Park to accommodate the mooring of visiting vessels including the Coast Guard Eagle</u>
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HD/NIB MOTION 10-18

A MOTION TO FUND THE BICENTENNIAL PARK/MUSEUM PARK MOORING BOLLARDS.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, H. Arza, E. Broton, R. Lambert, G. Reshefsky, B. Sardiña Mann

Note for the Record: Motion passed by unanimous vote of all Board Members present.

IV. NEW INFORMATION ITEM:

1. Land Acquisition – 1814 Brickell Avenue

Ola Aluko, CIP Director, stated that the land acquisition was already approved by the City Commission and the item was placed on the agenda as an informational item. The City acquired 1814 Brickell Avenue for parks improvements. Right now the project is strictly an acquisition. However, some funds may be being identified for the development of the park. There were some homeland defense interest dollars used.

V. PROJECT UPDATES:

1. Defense and Security Equipment Acquisition

Assistant Fire Chief Valdora Arthur, Fire-Rescue, reported that there are two components of the defense and security acquisition project, one of which is the scuba gear. The scuba gear for the dive team was acquired in September 2009 and has been put in service for use by the dive team for a variety of water emergencies, such as drowning accidents, watercraft accidents, body recovery, and for training as well. The gear has significantly enhanced operational and training capabilities. The projected cost was \$34,000. The actual total cost was \$22,216, which was a savings of \$11,784. The other component of the defense and security acquisition project is the fire training burn tower and search facility. The burn tower building safely prepares firefighters to meet the challenges of live fires in a structure to accommodate a variety of different conceivable fire-training scenarios, such as residential, commercial, high-rise, shipboard fires, et cetera. Besides being essential for the training of the firefighters, subsequent to State rules, the training tower building is now a requirement with specific standards for training facilities in the state of Florida. In addition to the requirement of having a training tower, the State also is considering rule changes that have significantly affected the specifications for this training tower. Thus, it has prohibited the department from moving forward because the changes have not been adopted as of yet. Without knowing what these changes are, the department will hold off until the changes are actually adopted.

7. Roadway, Drainage and Traffic Improvements – District 1 & 4

NAME OF PROJECT: ROADWAY, DRAINAGE AND TRAFFIC IMPROVEMENTS – DISTRICTS 1 & 4  
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program  
TOTAL DOLLAR AMOUNT: \$1,000,000  
SOURCE OF FUNDS: Homeland Defense Bonds Series  
ACCOUNT CODE(S): \_\_\_\_\_  
DESCRIPTION OF PROJECT: The project scope includes roadway, drainage and traffic improvements to include milling and resurfacing, proposed storm water drainage systems, new curb and gutter, restoration of swale areas, sidewalk, ADA improvements, and traffic calming within Districts 1 and 4.  
LOCATION: Various streets within Districts 1 and 4

HD/NIB MOTION 11-30

A MOTION TO FUND THE ROADWAY, DRAINAGE AND TRAFFIC IMPROVEMENTS - DISTRICT 1 & 4.

MOVED: M. Cruz  
SECONDED: D. Berley  
ABSENT: R. Aedo, R. Lambert, O. Travieso  
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,  
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, J. Solares, A. Sumner

Note for the Record: The motion passed 11-0.

**B. Project Updates:**

1. Defense and Security Equipment Acquisition

Deputy Fire Chief Reginald Duren reported that \$34,000 was used to purchase scuba equipment, such as face masks, regulators, tanks, as well as other assorted diving equipment to bring the department up to the required standards.

2. Pierce Arrow XT Special Response Vehicle – *Completed*

Deputy Fire Chief Reginald Duren reported that it was essential to the Department to upgrade the previous unit they had assigned to the technical rescue team. Prior to this acquisition, the Department had to allocate resources from approximately three different units to acquire all of the equipment that is now on hand with the arrival of this unit. The unit is assigned to Station 6, located on 36th Street and Northwest 7th Avenue.

3. Merrie Christmas Park New Outdoor Fitness Equipment - *Completed*

Maria Perez, Support Services Coordinator, Parks & Recreation Department, reported that the project was completed. The fitness equipment has been installed with the safety surfacing.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

1. DATE: 4/22/14 DISTRICT: 2
NAME OF PROJECT: SECOFFEE STREET SPEED TABLES
INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Ivelisse Rodriguez (305) 416-1304
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30841

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$37,839; currently requesting \$20,929 of Homeland Defense Funds

SOURCE OF FUNDS: \$20,929 Homeland Defense Bond Series 3 - District 2 Quality of Life
\$16,910 Streets Bond Program Series 1- Citywide Transportation & Transit

If grant funded, is there a City match requirement? [ ] YES [X] NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [ ] YES [ ] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: For the design and construction of (3) speed humps, installation of traffic signs and pavement markings.

LOCATION: Secoffee Street between SW 22 Avenue and Natoma Street

ADA Compliant? [X] YES [ ] NO [ ] N/A

Approved by Audit Committee? [ ] YES [ ] NO [X] N/A DATE APPROVED: No Meeting
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 4/22/14
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Revisions to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)
Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes, DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [ ] YES [ ] NO
If not, have additional funds been identified? [ ] YES [ ] NO

Source(s) of additional funds:
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [ ] YES [ ] NO HOW MUCH?

Have additional funds been identified? [ ] YES [ ] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL:
BOND OVERSIGHT BOARD

DATE: 4/22/14




4/11 FROM MELANIE

CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

TO: Mark Spanioli, P.E., Director  
Capital Improvements Program

DATE: March 24, 2014 FILE: B-30841

SUBJECT: Secoffee Street Speed Tables – D2

FROM: Ivelisse Rodríguez   
Project Manager  
Capital Improvements Program

REFERENCES:

ENCLOSURES: PAF

The above named project requires the following:

**Description:**

The subject project needs approval of a Project Analysis Form (PAF) that will cover the funds needed to design and construct speed calming speed tables, traffic signs and pavement markings on Secoffee Street between SW 22 Avenue and Natoma Street.

**Justification:**

Funds for the project will enable the City to ameliorate residential vehicular complaints.

**Funding:**

There are sufficient funds currently to complete to the project.

The funding sources are as follows:

- Street Bond Program – Series 1 \$16,909.00
- 2002 Homeland Defense Bond – Series 3 \$20,929.00

Therefore it is recommended to approve the attached Project Analysis Form (PAF)

cc: Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program  
File



# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	1-Apr-2014
VERSION	ORIGINAL

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: <b>Secoffee Speed Tables - D2</b>	PROJECT NO: <b>B-30841</b>
ADDRESS / LOCATION: Secoffee Street; between SW 22 Avenue and Natoma Street	DISTRICT: <b>2</b>
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST:
CATEGORY: Streets and Sidewalks	CURRENT PROJECT EST. COST: \$ <b>37,838.65</b>
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ <b>37,838.65</b>
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Ivelisse Rodriguez (CIP)	TEL.:
CONSTR. MANAGER: Eric Rush (CIP)	TEL.: 305-416-1298
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: <b>JOC</b>

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/1/2014	START: 2/27/2014	ADV: 4/14/2014	ADV:	START: 5/26/2014	START:
END: 4/13/2014	END:	AWARD: 5/26/2014	AWARD:	END: 9/22/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Phase:	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02		15.0%	\$ 4,334				
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
11									
12									
<b>PRODUCTION TOTALS</b>					\$ 4,334				
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00		100%	\$ 26,269				
2	Const. Contingency Allowance	2.00		10%	\$ 2,627				
3	Permit Fee	2.00							
4									
5									
6									
<b>CONSTRUCTION TOTALS</b>					\$ 28,896				
<b>CONST. ADMIN. (8-CEO)</b>									
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02		5.0%	\$ 1,445				
3	JOC Admin.-The Gordian Group	3.03		2.0%	\$ 583				
4									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>					\$ 2,008				
<b>ADMIN. EXPENSES (6-ADM)</b>									
1	CIP Dept. (Gen. Admin. Fees)	4.00		7.0%	\$ 2,023				
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>					\$ 2,023				
<b>ADDITIONAL PROJECT TASKS</b>									
1	PROGRAM MANAGEMENT (0-MGT)	8.00			\$ 578				
2									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>					\$ 578				
<b>B-No.</b>	<b>B-30841</b>	<b>PROJECT GRAND TOTAL</b>		<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>		
					\$ 37,839				

**PROJECT SCOPE**

Speed calming speed tables, traffic signs and pavement markings.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: \_\_\_\_\_ Signature \_\_\_\_\_

**Notes**

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311712 District(2) Neighborhood Quality of Life	\$ 20,929
1379	356005-1 Streets Bond Program - Series 1	341330 Citywide Transportation And Transit	\$ 16,910
<b>FUND GRAND TOTAL</b>		<b>B-No. B-30841</b>	<b>ACTUAL \$ 37,839</b>
			<b>PROJECTED</b>

**VALIDATION**

Initiated by: Ivelisse Rodriguez \_\_\_\_\_ Date: 04/01/2014  
 Project Manager: Capital Improvements  
 Signature \_\_\_\_\_

Approved by: Jose L. Lago, PE, CFM \_\_\_\_\_ Date: 04/01/14  
 Team Leader Design: Capital Improvements  
 Signature \_\_\_\_\_

Approved by: Eric Rush \_\_\_\_\_ Date: 4/1/14  
 Senior Construction Manager  
 Signature \_\_\_\_\_

Schedule Verified By: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements  
 Signature \_\_\_\_\_

Reviewed by: Edwige De Crumpe 4/1/14 \_\_\_\_\_ Date: \_\_\_\_\_  
 Program Control Manager  
Yvette Smith  
 Administrator: Budget  
 Director: Budget  
 Signature \_\_\_\_\_

Verified by: Jeovanny Rodriguez, PE \_\_\_\_\_ Date: \_\_\_\_\_  
 Assistant Director: Capital Improvements  
 Signature \_\_\_\_\_

Authorized by: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
 Director:  
 Signature \_\_\_\_\_

Authorized by: Mark Spanioli, PE \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Capital Improvements  
 Signature \_\_\_\_\_

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor


**Notes**

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

4/2/14 Marcia Lopez  
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

April 01, 2014	<b>Proposal - Category Summary</b> Job Order Construction Services	
526.E30841.00	Speed Hump at Secoffee ST from SW 22nd Ave. to Natoma ST	

Submitted By: Harbour Construction  
6300 NE 4th Ct  
Miami, FL 33138

JOC Master Contract: 11-12-017 Base Year (1) H

Project Duration: 35 Days

Job Order Notes:

Address:

**COST BREAKDOWN (by Category Section)**

Category - No Category Input:	Total
<b>Project Proposal Total</b>	<b>\$9,823.05</b>
	<b>\$9,823.05</b>

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

**Proposal Checklist**

- Detailed Cost Proposal   
 Non-Prepriced Backup   
 Computer Disk/Electronically   
 Drawings/Submittals  
 Construction Schedule   
 Subcontract Plan/Self Performance

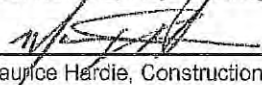
  
\_\_\_\_\_  
Guy Lesseur, Contractor Project Manager

4-1-14  
\_\_\_\_\_  
Date

I have reviewed and acknowledge the Scope of Work, Lump Sum Price and Quantities for general conformance with the design concept and contract documents and believe them to be correct to the best of my knowledge. This statement shall not relieve the contractor from compliance with Project Plans and Specifications.


  
\_\_\_\_\_  
Juan Ramirez, Project Manager

4/01/2014  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Maurice Harcic, Construction Manager

4/2/2014  
\_\_\_\_\_  
Date



April 01, 2014	<b>Proposal - Category Detail</b> Job Order Construction Services	
526.B30841.00	Speed Hump at Secoffee ST from SW 22nd Ave. to Natoma ST	

Date: April 01, 2014

Re: Job Order #: 526.B30841.00  
 Title: Speed Hump at Secoffee ST from SW 22nd Ave. to Natoma ST  
 Contractor: Harbour Construction  
 Brief Scope: Scope of work includes three (3) speed humps, associated signs, pavement markings and re-touch of existing stop sign bars. Per plans provided by the City of Miami, dated 3/18/2014.  
 Location: Secoffee ST from SW 22nd Ave. to Natoma ST

CSI Number	Mod.	UOM	Description	Line Total										
<b>Category - Category - Not Entered</b>														
1	01 22 16 00-0002	EA	Reimbursable Fees Reimbursable Fees will be paid to the contractor for the actual cost of all permits, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$1.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 125 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, various permits, extended warrantee, expedited shipping costs, etc.). A copy of each receipt shall be included with the Proposal.	\$150.00										
			<table> <tr> <td>Installation</td> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td></td> <td>150.00</td> <td>1.00</td> <td>1.00 =</td> <td>150.00</td> </tr> </table>	Installation	Quantity	Unit Price	Factor	Total		150.00	1.00	1.00 =	150.00	
Installation	Quantity	Unit Price	Factor	Total										
	150.00	1.00	1.00 =	150.00										
			Police Permit											
2	01 22 20 00-0051	HR	Flagperson For Traffic Control	\$337.52										
			<table> <tr> <td>Installation</td> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td></td> <td>16.00</td> <td>24.90</td> <td>0.85 =</td> <td>337.52</td> </tr> </table>	Installation	Quantity	Unit Price	Factor	Total		16.00	24.90	0.85 =	337.52	
Installation	Quantity	Unit Price	Factor	Total										
	16.00	24.90	0.85 =	337.52										
3	01 55 26 00-0107	EA	Place And Remove Up To 250 Cones By Hand From Roadside	\$180.62										
			<table> <tr> <td>Installation</td> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td></td> <td>300.00</td> <td>0.75</td> <td>0.85 =</td> <td>180.62</td> </tr> </table>	Installation	Quantity	Unit Price	Factor	Total		300.00	0.75	0.85 =	180.62	
Installation	Quantity	Unit Price	Factor	Total										
	300.00	0.75	0.85 =	180.62										
4	01 71 13 00-0003	EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Tractor Trailer With Up To 53' Bed For equipment such as bulldozers, motor scrapers, hydraulic excavators, gradalls, road graders, loader-backhoes, heavy duty construction loaders, tractors, pavers, rollers, bridge finishers, straight mast construction forklifts, telescoping boom rough terrain construction forklifts, telescoping and articulating boom manlifts with > 40' boom lengths, etc.	\$1,824.87										
			<table> <tr> <td>Installation</td> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td></td> <td>5.00</td> <td>430.80</td> <td>0.85 =</td> <td>1,824.87</td> </tr> </table>	Installation	Quantity	Unit Price	Factor	Total		5.00	430.80	0.85 =	1,824.87	
Installation	Quantity	Unit Price	Factor	Total										
	5.00	430.80	0.85 =	1,824.87										
			Comp, spreader, skidsteer, sweeper, truck											
5	01 74 19 00-0022	CYM	Hauling On Paved Roads, First 15 Miles	\$20.49										
			<table> <tr> <td>Installation</td> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td></td> <td>39.00</td> <td>0.62</td> <td>0.85 =</td> <td>20.49</td> </tr> </table>	Installation	Quantity	Unit Price	Factor	Total		39.00	0.62	0.85 =	20.49	
Installation	Quantity	Unit Price	Factor	Total										
	39.00	0.62	0.85 =	20.49										
			2,6*15											
6	02 41 19 13-0016	EA	Saw Cut Minimum Charge For projects where the total saw cutting charge is less than the minimum charge, use this task exclusively. This task should not be used in conjunction with any other tasks in this section.	\$291.33										
			<table> <tr> <td>Installation</td> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td></td> <td>1.00</td> <td>343.87</td> <td>0.85 =</td> <td>291.33</td> </tr> </table>	Installation	Quantity	Unit Price	Factor	Total		1.00	343.87	0.85 =	291.33	
Installation	Quantity	Unit Price	Factor	Total										
	1.00	343.87	0.85 =	291.33										
7	10 14 53 00-0005	EA	18" x 24" Aluminum Engineer Grade Stop Sign	\$426.89										
			<table> <tr> <td>Installation</td> <td>Quantity</td> <td>Unit Price</td> <td>Factor</td> <td>Total</td> </tr> <tr> <td></td> <td>12.00</td> <td>41.99</td> <td>0.85 =</td> <td>426.89</td> </tr> </table>	Installation	Quantity	Unit Price	Factor	Total		12.00	41.99	0.85 =	426.89	
Installation	Quantity	Unit Price	Factor	Total										
	12.00	41.99	0.85 =	426.89										


**Contractor's Price Proposal - Detail Continues..**

**Work Order Number:** 526.B30841.00

**Work Order Title:** Speed Hump at Secoffee ST from SW 22nd Ave. to Natoma ST

CSI Number	Mod.	UOM	Description	Line Total
<b>Category - Category - Not Entered</b>				
8	10 14 53 00-0007	EA	30" x 30" Aluminum Engineer Grade Stop Sign	\$571.35
			Installation	
			Quantity 12.00 x Unit Price 56.20 x Factor 0.85 = Total 571.35	
9	10 14 53 00-0180	EA	10' Galvanized Steel U-Channel Sign Post	\$816.26
			Installation	
			Quantity 12.00 x Unit Price 80.29 x Factor 0.85 = Total 816.26	
10	31 23 16 13-0018	CY	Load Excess Material by Machine for Removal from Excavation for Trenching	\$6.17
			Installation	
			Quantity 2.60 x Unit Price 2.80 x Factor 0.85 = Total 6.17	
			=12'x20'x(3.5")=70CUFT=2.60CUY	
11	32 01 16 71-0008	SY	Limited Cold Milling Of Asphalt Up To 3" Depth	\$855.28
			Installation	
			Quantity 71.70 x Unit Price 14.08 x Factor 0.85 = Total 855.28	
12	32 12 13 13-0001	SY	Tack Coat, 0.1 Gallon/SY	\$31.59
			Installation	
			Quantity 71.70 x Unit Price 0.52 x Factor 0.85 = Total 31.59	
13	32 12 16 13-0031	TON	Traffic C, S-I And S-III	\$1,588.07
			Installation	
			Quantity 15.40 x Unit Price 121.72 x Factor 0.85 = Total 1,588.07	
			(12'x20')/9X3.5"x100/2000=4.67x3=15.4	
14	32 17 23 11-0002	EA	Mobilize Pavement Marking Crew And Equipment At New Location	\$201.55
			Installation	
			Quantity 1.00 x Unit Price 237.90 x Factor 0.85 = Total 201.55	
15	32 17 23 23-0008	EA	Two-Way Reflective, Raised Pavement Marker (RPM)	\$128.10
			Installation	
			Quantity 80.00 x Unit Price 1.89 x Factor 0.85 = Total 128.10	
16	32 17 23 33-0006	LF	Single 12" Wide Solid Line, Thermoplastic Reflective Pavement Striping	\$629.42
			Installation	
			Quantity 307.00 x Unit Price 2.42 x Factor 0.85 = Total 629.42	
17	32 17 23 33-0006	LF	Single 12" Wide Solid Line, Thermoplastic Reflective Pavement Striping	\$350.59
			Installation	
			Quantity 171.00 x Unit Price 2.42 x Factor 0.85 = Total 350.59	
			Single 24" Line (85.5x2)	
18	32 17 23 33-0008	LF	Double 6" Wide Solid Lines, Thermoplastic Reflective Pavement Striping	\$1,402.96
			Installation	
			Quantity 720.00 x Unit Price 2.30 x Factor 0.85 = Total 1,402.96	
<b>Subtotal for Category - Not Entered</b>				<b>\$9,823.05</b>
<b>Project Proposal Total</b>				<b>\$9,823.05</b>

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

April 01, 2014	Sub List and Self Performance - Estimate Job Order Construction Services	
Loc # 526.B30841.00	Speed Hump at Secoffee ST from SW 22nd Ave. to Natoma ST	

Amount: \$9,823.05

Name of Contractor	Duties	Certification	Amount	%
No Subcontractors have been selected for this Work Order.		No Certification Input	\$0.00	0.00

Signature


Title Contractor Project Manager

Date of Signing 01-April-2014

Firm or Corporate Name Harbour Construction

Address 8300 NE 4th Ct, Miami Fl 33138

Telephone Number \_\_\_\_\_

April 01, 2014	Detailed Scope of Work Job Order Construction Services	
Loc # 526.B30841.00	Speed Hump at Secoffee ST from SW 22nd Ave. to Natoma ST	

Preliminary       Revised       Final

Detailed Scope of Work:


Scope of work includes three (3) speed humps, associated signs, pavement markings and re-touch of existing stop sign bars. Per plans provided by the City of Miami. dated 3/18/2014.

Location: Secoffee ST from SW 22nd Ave. to Natoma ST


The Detailed Scope of Work includes all information contained in (included in the DSOB herein by reference) the following drawings/documents:

Additional Comments:

Signatures

  
\_\_\_\_\_  
Guy Lasseur, Contractor Project Manager


4-1-14  
Date

  
\_\_\_\_\_  
Juan Ramirez, Project Manager

4/01/2014  
Date

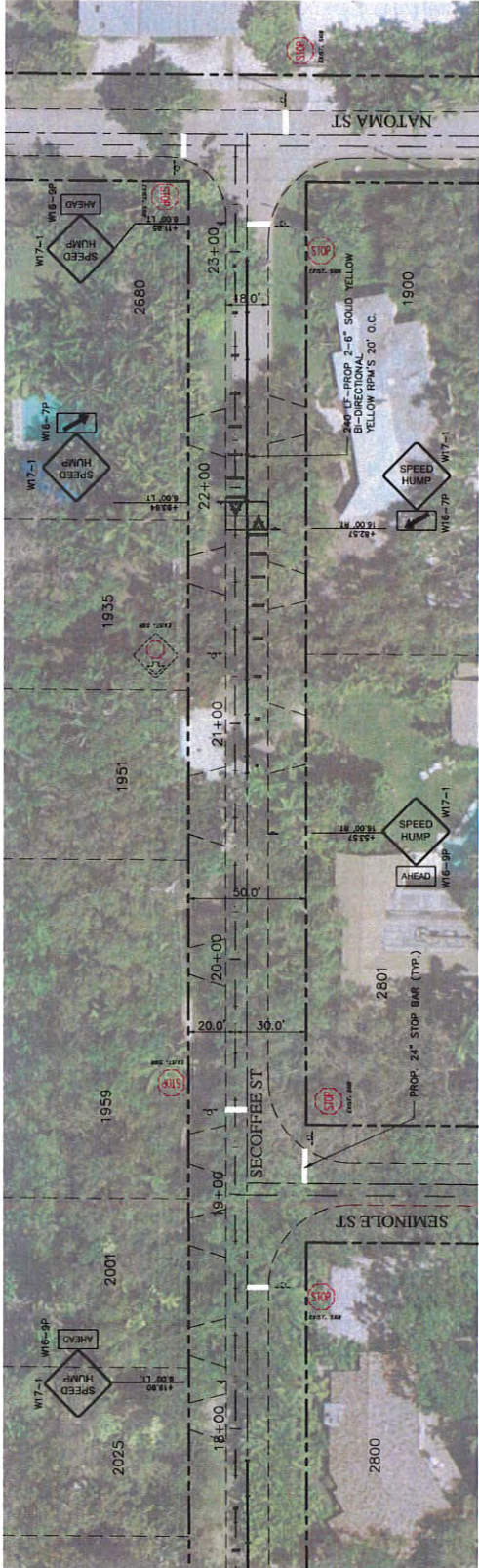
  
\_\_\_\_\_  
Ivélisse Rodríguez, Design PM

04/02/2014  
Date

  
\_\_\_\_\_  
Maurice Hardie, Construction Manager

4/2/2014  
Date





DATE	BY	DESCRIPTION	<p><b>CITY OF MIAMI</b>          CAPITAL IMPROVEMENTS PROGRAM          PROJECT NAME: SECOFFEE ST          FROM SW 22nd AVENUE TO NATOMA ST          PROJECT No. B-30841</p>	<p><b>CITY OF MIAMI</b>          CAPITAL IMPROVEMENTS PROGRAM          PROJECT NAME: SECOFFEE ST          FROM SW 22nd AVENUE TO NATOMA ST          PROJECT No. B-30841</p>	<p><b>CITY OF MIAMI</b>          CAPITAL IMPROVEMENTS PROGRAM          PROJECT NAME: SECOFFEE ST          FROM SW 22nd AVENUE TO NATOMA ST          PROJECT No. B-30841</p>	<p><b>CITY OF MIAMI</b>          CAPITAL IMPROVEMENTS PROGRAM          PROJECT NAME: SECOFFEE ST          FROM SW 22nd AVENUE TO NATOMA ST          PROJECT No. B-30841</p>	SHEET NO.	5
<p>JOSE L. LAGO, P.E.          CITY OF MIAMI, PM          P.E. No. 58660</p>							<p>SEAL</p>	

REVISION: CITY OF MIAMI/CAPITAL IMPROVEMENTS PROGRAM/SECOFFEE ST FROM SW 22ND AVENUE TO NATOMA ST/PROJECT NO. B-30841/DATE: 03/23/2021



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

1. DATE: 4/22/14 DISTRICT: 4
NAME OF PROJECT: EAST FLAGAMI ROADWAY IMPROVEMENTS - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Valentine Onuigbo (305) 416-2588
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30961

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$422,264; of which 51,553 were previously approved for Design Services;
currently requesting the remaining HD funds for construction services \$370,711

SOURCE OF FUNDS: Homeland Defense Bond Series 3

If grant funded, is there a City match requirement? [ ] YES [X] NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [ ] YES [ ] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: Design and construction of pavement widening, rework base and rework base and new pavement, and repair of broken sidewalk.

LOCATION: SW 2 Street from SW 41 Avenue to SW 39 Avenue and SW 4 Street from SW 40 Avenue to SW 38

ADA Compliant? [X] YES [ ] NO [ ] N/A

Approved by Audit Committee? [ ] YES [ ] NO [X] N/A DATE APPROVED: No Meeting
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 4/22/14
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Revisions to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)
Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes,
DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [ ] YES [ ] NO
If not, have additional funds been identified? [ ] YES [ ] NO

Source(s) of additional funds:

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [ ] YES [ ] NO HOW MUCH?

Have additional funds been identified? [ ] YES [ ] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL:
BOND OVERSIGHT BOARD

DATE: 4/22/14



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	11-Apr-2014
VERSION	ORIGINAL

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: <b>East Flagami Roadway Improvements - SW 2nd Street and SW 4th Street - D4</b>	PROJECT NO: <b>B-30961</b>
ADDRESS / LOCATION: East Flagami - SW 2nd Street and SW 4th Street - D4	DISTRICT: <b>4</b>
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST: \$ <b>33,787.73</b>
CATEGORY: Streets and Sidewalks	CURRENT PROJECT EST. COST: \$ <b>422,264.00</b>
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ <b>422,264.00</b>
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Orlando Misas (CIP)	TEL.: 305-416-1038
CONSTR. MANAGER: Valentine Onuigbo (CIP)	TEL.: 305-416-2588
	FUND SHORTFALL:
	PROCUREMENT: <b>Conventional</b>

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/25/2013	START:	ADV: 12/15/2013	ADV:	START: 4/15/2014	START:
END: 11/1/2013	END:	AWARD: 3/15/2014	AWARD:	END: 8/20/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date	% Paid to Date		
		% of Phase:	0%	NTP Date:					
PRODUCTION PHASE (3-DES)		% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
Consultant: 0000 To be Assigned		CODE							
1	Outside Consult.-Prime Basic Des. Fee	1.01		10.6%	\$ 35,000	9.6%	\$ 31,638	\$ 29,973	94.7%
2	CIP-Design Management	1.02		4.8%	\$ 15,732	0.4%	\$ 1,329	\$ 1,329	100.0%
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
<b>PRODUCTION TOTALS</b>					\$ 50,732		\$ 32,967	\$ 31,302	

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. PHASE (4-CON)		Pre- Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
	CODE						
Contractor: Team Contracting		CODE					
1	Const. Cost (Prime Contractor)	2.00		100% \$ 300,955			
2	Const. Contingency Allowance	2.00		10% \$ 30,095			
3							
4							
5							
6							
<b>CONSTRUCTION TOTALS</b>				\$ 331,050			

PROJECT ESTIMATED AND ACTUAL COSTS	CONST. ADMIN. (8-CEO)		Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
	CODE						
1	Const. Engr. Obs. (CEO) Consult.	3.01		3.5% \$ 11,555			
2	Const. Mgmt by CIP Const. Mgr	3.02		3.5% \$ 11,554			
3							
4							
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>				\$ 23,109			

PROJECT ESTIMATED AND ACTUAL COSTS	ADMIN. EXPENSES (6-ADM)		Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
	CODE						
1	CIP Dept. (Gen. Admin. Fees)	4.00		5.0% \$ 16,553			
2							
<b>ADMINISTRATIVE EXPENSES TOTALS</b>				\$ 16,553			

PROJECT ESTIMATED AND ACTUAL COSTS	ADDITIONAL PROJECT TASKS		Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
	CODE						
1	Program Management (Atkins)	8.00		\$ 821	\$ 821	\$ 821	100.0%
2							
<b>ADDITIONAL PROJECT TASKS TOTALS</b>				\$ 821	\$ 821	\$ 821	

B-No.	B-30961	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date
				\$ 422,264	\$ 33,788	\$ 32,123

**PROJECT SCOPE**

Design and construction of pavement widening, rework base and new pavement, and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court.

Additional locations generally bounded by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: \_\_\_\_\_ Signature \_\_\_\_\_

**Notes**

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584	385200-3 2002 Homeland Defense Bonds (Series 3)	341127 Calle Ocho Improvements	\$ 422,264
	<b>FUND GRAND TOTAL</b>	<b>B-No. B-30961</b>	<b>ACTUAL \$ 422,264</b>	<b>PROJECTED</b>

**VALIDATION**

Initiated by: Orlando Misas \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements Signature \_\_\_\_\_

Approved by: Gerry Marquez \_\_\_\_\_ Date: \_\_\_\_\_  
 Chief of Design: Capital Improvements Signature \_\_\_\_\_

Approved by: Eric Rush \_\_\_\_\_ Date: \_\_\_\_\_  
 Chief of Construction: Capital Improvements Signature \_\_\_\_\_

Schedule Verified By: \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements Signature \_\_\_\_\_

Reviewed by: Edwige De Crumpe \_\_\_\_\_ Yvette Smith \_\_\_\_\_ Date: \_\_\_\_\_  
 Program Control Manager Administrator: Budget Director: Budget

Verified by: Jeovanny Rodriguez, PE \_\_\_\_\_ Date: \_\_\_\_\_  
 Assistant Director: Capital Improvements Signature \_\_\_\_\_

Authorized by: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Signature \_\_\_\_\_

Authorized by: Mark Spanoli, PE \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Capital Improvements Signature \_\_\_\_\_

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

**Notes**

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board \_\_\_\_\_ Date Received / Signature or Initials \_\_\_\_\_

*Executed PAF MUST be electronically distributed to the following individuals:*  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

COMPLETED

1. DATE: 5/21/13 DISTRICT: 4
NAME OF PROJECT: EAST FLAGAMI ROADWAY IMPROVEMENTS- DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Orlando Misas (305) 416-1038
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30961

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$422,264; currently requesting \$51,553 for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S):

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Design and construction of pavement widening, rework base and new pavement,
and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39
Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court. Additional locations generally bounded by SW 41
Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and
resurfacing.

LOCATION: See above

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13
Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:

Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

7. COMMENTS:

APPROVAL: [Signature] DATE: 5/21/13
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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TO: Mark Spanioli, PE, Director  
Capital Improvements Program

DATE: June 7, 2013 FILE B-30961

SUBJECT: Funding for project  
East Flagami Roadway  
Improvements Project - SW 2nd  
Street and SW 4th Street

FROM: Orlando Misas, Project Manager  
Capital Improvements Program

REFERENCES:

ENCLOSURES: Project Analysis Form (PAF)

---

The above subject project requires the following:

**Description:**

The attached Project Analysis Form is to continue and approve funds for the project entitled "East Flagami Roadway Improvements Project - SW 2nd Street and SW 4th Street", B-30961.

**Justification:**

The project is a result of multiple resident requests to the District 4 Commissioner's office for neighborhood improvements. The Scope of Work involves pavement widening, rework base and new pavement, repair of broken sidewalk, striping, signage, and ADA ramps where applicable for the location generally bound along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court. The scope of work may be subject to change based on subsequent engineering findings.

Additional locations generally bound by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing.

**Funding:**

The total cost to cover the design and construction phases has been estimated in the amount of \$422,264.00. \$422,264.00 available for design, construction administrative, administrative and construction through Homeland Defense/Neighborhood Improvement Bond Series 3 funds (amount of \$422,264.00) schedule to be approved at the May 23, 2013 commission meeting.

OM/om

cc: Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program  
Jose L. Lago, P.E., Sr. Project Manager, Capital Improvements Program  
Orlando Misas, Project Manager, Capital Improvements Program



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	15-May-2013
DRAFT	DRAFT

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: <b>East Flagami Roadway Improvements - SW 2nd Street and SW 4th Street - D4</b>	PROJECT NO: <b>B-30961</b>
ADDRESS / LOCATION: East Flagami - SW 2nd Street and SW 4th Street - D4	DISTRICT: <b>4</b>
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST:
CATEGORY: Streets and Sidewalks	CURRENT PROJECT EST. COST: \$ <b>422,264.00</b>
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS:
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Orlando Misas (CIP)	TEL.: 305-416-1038
CONSTR. MANAGER: Eric Rush (CIP)	TEL.: 305-416-1298
	FUTURE FUNDS:
	FUND SHORTFALL: \$ <b>(422,264.00)</b>
	PROCUREMENT: <b>Conventional</b>

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 6/20/2013	START:	ADV: 11/20/2013	ADV:	START: 2/20/2014	START:
END: 10/20/2013	END:	AWARD: 1/20/2014	AWARD:	END: 6/20/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES) <b>DRAFT</b>		Conceptual Date:	% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CONSULTANT: 0000 To be Assigned	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
	1	Outside Consult.-Prime Basic Des. Fee	1.01		10.6%	\$ 35,000				
	2	CIP-Design Management	1.02		5.0%	\$ 16,553				
	3									
	4									
	5									
	6									
	7									
	8									
	9									
	10									
	11									
	12									
	<b>PRODUCTION TOTALS</b>				\$	<b>51,553</b>				
PROJECT ESTIMATED AND ACTUAL COSTS	CONST. PHASE (4-CON) <b>DRAFT</b>		Pre-Design Estimated Construction by PM	Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date
	CONTRACTOR: 0000 To be Assigned	CODE								
	1	Const. Cost (Prime Contractor)	2.00		100%	\$ 300,955				
	2	Const. Contingency Allowance	2.00		10%	\$ 30,095				
	3									
	4									
	5									
	6									
	<b>CONSTRUCTION TOTALS</b>				\$	<b>331,050</b>				
PROJECT ESTIMATED AND ACTUAL COSTS	CONST. ADMIN. (8-CEO) <b>DRAFT</b>		Estimated Construction Administration	Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date
		CODE								
	1	Const. Engr. Obs. (CEO) Consult.	3.01		3.5%	\$ 11,555				
	2	Const. Mgmt by CIP Const. Mgr	3.02		3.5%	\$ 11,554				
	3									
	4									
	<b>CONSTRUCTION ADMINISTRATION TOTALS</b>				\$	<b>23,109</b>				
PROJECT ESTIMATED AND ACTUAL COSTS	ADMIN. EXPENSES (6-ADM) <b>DRAFT</b>		Estimated Administrative Expenses	Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date
		CODE								
	1	CIP Dept. (Gen. Admin. Fees)	4.00		5.0%	\$ 16,553				
	2									
	<b>ADMINISTRATIVE EXPENSES TOTALS</b>				\$	<b>16,553</b>				
PROJECT ESTIMATED AND ACTUAL COSTS	ADDITIONAL PROJECT TASKS <b>DRAFT</b>		Estimated Additional Tasks	Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date
		CODE								
	1	Program Management	8.00							
	2									
	<b>ADDITIONAL PROJECT TASKS TOTALS</b>									
<b>B-No.</b>	<b>B-30961</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>				
				\$ <b>422,264</b>						

PROJECT SCOPE	Design and construction of pavement widening, rework base and new pavement, and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court.						
	Additional locations generally bounded by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing.						
Operating Cost Associated with Project:		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: \_\_\_\_\_ Signature \_\_\_\_\_

Notes	Homeland Defense/Neighborhood Improvement Bond Series 3 funds (amount of \$422,264.00) schedule to be approved at the May 23, 2013 commission meeting.
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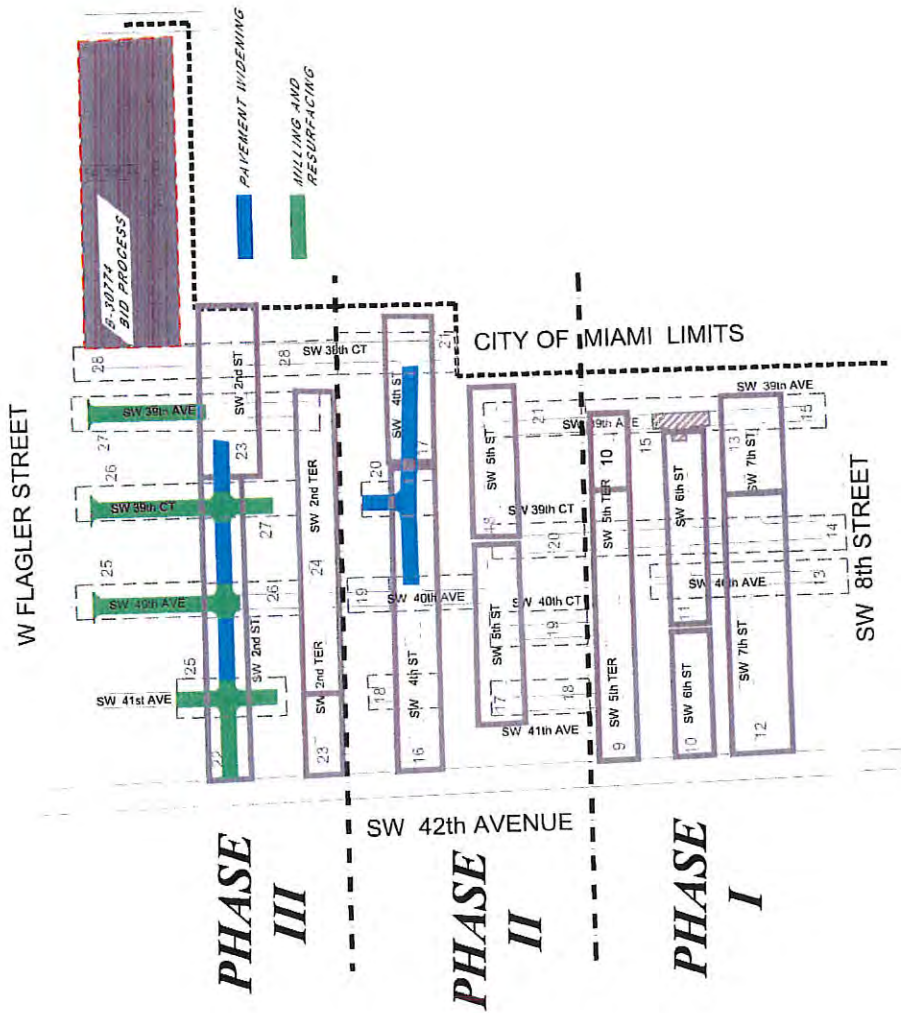
FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	<b>FUND GRAND TOTAL</b>	<b>B-No. B-30961</b>	<b>ACTUAL</b>	<b>PROJECTED</b>

VALIDATION	Initiated by:	<u>Orlando Misas</u>	_____	Signature _____	Date: _____
		Project Manager: Capital Improvements			
	Approved by:	<u>Jose L. Lago, PE, CFM</u>	_____	Signature _____	Date: _____
		Team Leader Design: Capital Improvements			
	Approved by:	<u>Eric Rush</u>	_____	Signature _____	Date: _____
		Senior Construction Manager			
	Schedule Verified By:	<u>John De Pazos</u>	_____	Signature _____	Date: _____
		Project Manager: Capital Improvements			
Reviewed by:	<u>Edwige De Crumpe</u>	<u>Yvette Smith</u>	_____	Signature _____	Date: _____
	Program Control Manager	Administrator: Budget		Director: Budget	
Verified by:	<u>Jeovanny Rodriguez, PE</u>	_____	Signature _____	Date: _____	
	Assistant Director: Capital Improvements				
Authorized by :	<u>N/A</u>	_____	Signature _____	Date: _____	
	Director:				
Authorized by :	<u>Mark Spanioli, PE</u>	_____	Signature _____	Date: _____	
	Director: Capital Improvements				
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor					Initials <input type="text"/>

Notes	No Homeland Defense Bond Appropriated to this Project
-------	---

**Executed PAF MUST be electronically distributed to the following individuals:**  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.





DATE

DESCRIPTION

JOSE L. LAGO, P.E.  
CITY OF MIAMI, FL  
P.E. No. 58660



**CITY OF MIAMI**  
CAPITAL IMPROVEMENTS PROGRAM  
444 S.W. 2ND AVENUE, 8TH FLOOR  
(305) 498-2323 FAX (305) 498-2325

PROJECT NAME  
WEST FLAGLER MILLING AND  
RESURFACING

PROJECT No.

**KEY MAP**

SHEET NO.

2-4

3. East Flagami Roadway Improvements

**NAME OF PROJECT:** EAST FLAGAMI ROADWAY IMPROVEMENTS- DESIGN SERVICES

**INITIATING DEPARTMENT/DIVISION:** Capital Improvements Program

**TOTAL DOLLAR AMOUNT:** \$422,264; currently requesting \$51,553 for Design Services

**SOURCE OF FUNDS:** Homeland Defense Bond Series 3

**ACCOUNT CODE(S):** \_\_\_\_\_

**DESCRIPTION OF PROJECT:** Design and construction of pavement widening, rework base and new pavement, and repair of broken sidewalk for the location generally bounded along SW 2 Street from SW 41 Avenue to SW 39 Avenue, and SW 4 Street from SW 40 Avenue to SW 38 Court. Additional locations generally bounded by SW 41 Avenue, SW 40 Avenue, SW 39 Court, SW 39 Avenue from W. Flagler Street and SW 2 Street will include milling and resurfacing.

**LOCATION:** See above

HD/NIB MOTION 13-10

A MOTION TO APPROVE FUNDING OF THE EAST FLAGAMI ROADWAY IMPROVEMENTS PROJECT.

MOVED: R. POWERS

SECONDED: H. GOA

ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner

AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,

R. Lambert, R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

# City of Miami

*City Hall*  
3500 Pan American Drive  
Miami, FL 33133  
[www.miamigov.com](http://www.miamigov.com)



## Meeting Agenda

Thursday, February 13, 2014

9:00 AM

REGULAR

City Hall Commission Chambers

## City Commission

*Tomás Regalado, Mayor*  
*Wifredo (Willy) Gort, Chair*  
*Keon Hardemon, Vice Chair*  
*Marc David Sarnoff, Commissioner District Two*  
*Frank Carollo, Commissioner District Three*  
*Francis Suarez, Commissioner District Four*  
*Johnny Martínez, P.E., City Manager*  
*Victoria Méndez, City Attorney*  
*Todd B. Hannon, City Clerk*

ABSENT: Commissioner(s) Suarez

**RE.6****RESOLUTION****14-00075**

*District 1 -  
Commissioner  
Wifredo (Willy) Gort*

A RESOLUTION OF THE MIAMI CITY COMMISSION URGING GOVERNOR RICK SCOTT AND THE MEMBERS OF THE FLORIDA LEGISLATURE TO SUPPORT HOUSE BILL 153 AND SENATE BILL 224 EXTENDING THE CURRENT PROHIBITIONS RELATING TO TOBACCO PRODUCTS FOR PERSONS UNDER THE AGE OF EIGHTEEN, BY PROHIBITING THE SALE, GIFTING, POSSESSION OR USE OF NICOTINE VAPORIZERS AND LIQUID NICOTINE DISPENSING DEVICES, INCLUDING ELECTRONIC CIGARETTES, TO AND BY PERSONS UNDER THE AGE OF EIGHTEEN; DIRECTING THE CITY CLERK TO TRANSMIT A COPY OF THIS RESOLUTION TO THE OFFICIALS DESIGNATED HEREIN.

14-00075 FL HB 153.pdf  
14-00075 FL SB 224.pdf  
14-00075 Legislation.pdf

R-14-0042

MOVED: Francis Suarez


SECONDED: Frank Carollo

UNANIMOUS

Motion that this matter be ADOPTED WITH MODIFICATIONS PASSED by the following vote.

AYES: Commissioner(s) Gort, Sarnoff, Carollo, Suarez and Hardemon

**RE.7****RESOLUTION****14-00095**

 *Department of  
Capital  
Improvements  
Program*

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), AMENDING THE CAPITAL IMPROVEMENTS APPROPRIATIONS RESOLUTION NO. 14-0035, ADOPTED JANUARY 23, 2014, AND REVISING CURRENT APPROPRIATIONS AMONG APPROVED PROJECTS; FURTHER APPROPRIATING FUNDING FOR THE ADDED PROJECTS.

14-00095 Summary Form.pdf  
14-00095 Legislation.pdf  
14-00095 Exhibit.pdf  
14-00095-Submittal-Assistant City Manager Alice Bravo.pdf  
14-00095-Submittal-Administration.pdf

R-14-0046

MOVED: Marc David Sarnoff

SECONDED: Francis Suarez

UNANIMOUS

Motion that this matter be ADOPTED PASSED by the following vote.

AYES: Commissioner(s) Gort, Sarnoff, Carollo, Suarez and Hardemon

**END OF RESOLUTIONS**



**AGENDA ITEM SUMMARY FORM**

FILE ID: 14-00095

Date: 02/03/2014

Requesting Department: Capital Improvements Program

Commission Meeting Date: 02/13/14

District Impacted: Citywide

Law Department  
Matter ID No.  
\_\_\_\_\_

Type:  Resolution  Ordinance  Emergency Ordinance  Discussion Item

Other \_\_\_\_\_

Subject: Resolution amending Capital Projects Appropriations Resolution No. 14-0035, adopted January 23, 2014.

**Purpose of Item:**

To amend the Capital Improvements Appropriations Resolution No. 14-0035, to reflect the reprogramming of existing funding.

**Background Information:**

Reprogramming of existing funding to continue projects, require that the Capital Improvements Appropriations Resolution No. 14-0035 be amended to reflect said changes to the capital appropriations.

**Budget Impact Analysis**

YES Is this item related to revenue?

Yes Is this item an expenditure? If so, please identify funding source below.

General Account No: \_\_\_\_\_

Special Revenue Account No: \_\_\_\_\_

CIP Project No: \_\_\_\_\_

YES Is this item funded by Homeland Defense/Neighborhood Improvement Bonds?

Start Up Capital Cost: \_\_\_\_\_

Maintenance Cost: \_\_\_\_\_

Total Fiscal Impact: \_\_\_\_\_

**Final Approvals**  
(SIGN AND DATE)

CIP \_\_\_\_\_

If using or receiving capital funds

Grants N/A

Purchasing N/A

Chief Alia B...

Budget [Signature] 2/4/14

Risk Management N/A

Dept. Director [Signature]

City Manager [Signature]



# City of Miami

## Legislation

### Resolution

City Hall  
3500 Pan American  
Drive  
Miami, FL 33133  
www.miamigov.com

**File Number: 14-00095**

**Final Action Date:**

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), AMENDING THE CAPITAL IMPROVEMENTS APPROPRIATIONS RESOLUTION NO. 14-0035, ADOPTED JANUARY 23, 2014, AND REVISING CURRENT APPROPRIATIONS AMONG APPROVED PROJECTS; FURTHER APPROPRIATING FUNDING FOR THE ADDED PROJECTS.

WHEREAS, the revised appropriations constitute an update to the existing Multi-Year Capital Plan approved pursuant to Resolution No. 13-0437, adopted October 24, 2013; and

WHEREAS, the previous appropriations remain authorized to continue previously approved capital projects; and

WHEREAS, select previous appropriations are being reallocated within Capital Funds; and

WHEREAS, it is now necessary in order to amend appropriations for Fiscal Year 2014 in Capital Funds based on the following format:

Fund 30000	Community Redevelopment Area
Fund 31000	General Government
Fund 32000	Public Safety
Fund 33000	Disaster Recovery
Fund 34000	Public Facilities
Fund 35000	Parks & Recreation
Fund 36000	Streets & Sidewalks
Fund 37000	Sanitary Sewers
Fund 38000	Storm Sewers
Fund 39000	Solid Waste
Fund 39900	Mass Transit
Fund 98004	ARRA Others - Memo Only;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. The recitals and findings contained in the Preamble to this Resolution are adopted by reference and incorporated as if fully set forth in this Section.

Section 2. The herein appropriations are hereby made for implementation of municipal capital improvements of the City of Miami ("City"), for the Fiscal Year ending September 30, 2014. Descriptive fund number and project balances, when included, are shown for informational purposes

only.

Fund 31000 General Government	\$	9,219,565.65
Fund 32000 Public Safety	\$	13,394,912.00
Fund 33000 Disaster Recovery	\$	2,470,620.97
Fund 34000 Public Facilities	\$	26,981,120.01
Fund 35000 Parks & Recreation	\$	34,641,402.25
Fund 36000 Streets & Sidewalks	\$	79,466,752.00
Fund 37000 Sanitary Sewer	\$	6,006,689.07
Fund 38000 Storm Sewers	\$	21,050,958.43
Fund 39000 Solid Waste	\$	958,076.28
Fund 39900 Mass Transit	\$	1,868,854.10
Fund 98004 ARRA - Others -	\$	235,821.58
Memo Only		
TOTAL	\$	196,294,772.34

Section 3. This Resolution shall become effective immediately upon its adoption and signature by the Mayor.{1}

APPROVED AS TO FORM AND CORRECTNESS:

---

VICTORIA MÉNDEZ  
CITY ATTORNEY

---

Footnotes:

{1} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, It shall become effective immediately upon override of the veto by the City Commission.

**FISCAL YEAR 2013-2014  
CAPITAL FUND APPROPRIATION AMENDMENT**

APPROPRIATION ADJUSTMENTS FEBRUARY 13, 2014							
Item No.	From Project	Amount	From Fund	To Project	Amount	To Fund	Award / Source
1	B-39910 - Quality of Life District 2	(5,204.85)	31000 - General Government Projects	B-30865G - Environmental Remediation - Citywide	5,204.85	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
2	B-30696 - Miamarina Pier A, B & C Fire Line Repairs - D2	(750.70)	34000 - Public Facilities-CIP	B-30865G - Environmental Remediation - Citywide	750.70	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
3	B-30172A - Roberto Clemente Park Recreation Building - D2	(21,079.78)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	21,079.78	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
4	B-30229 - Robert King High Park Soccer Field - D4	(25,253.09)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	25,253.09	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
5	B-30304 - Shenandoah Park Improvements - D4	(4,614.78)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	4,614.78	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
6	B-30541B - Kennedy Park Floating Dock PH I - D2	(53.93)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	53.93	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
7	B-30685B - 1814 Brickell Avenue Park - D2	(5,686.99)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	5,686.99	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
8	B-30801 - Manatee Bend Park Shoreline Improvements - D2	(887.39)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	887.39	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
9	B-30820 - Legion Park Boat Ramp Repairs - D2	(2,480.10)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	2,480.10	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
10	B-30826 - Lincoln Park Improvements D2	(5,811.42)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	5,811.42	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
11	B-30963 - Bay of Pigs Memorial Park Lighting - D4	(327.41)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	327.41	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
12	B-35812C - Duarte Park Gazebo and Roof Remodeling - D1	(186.32)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	186.32	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
13	B-35868A - Robert King High Park Furniture - D4	(949.62)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	949.62	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
14	B-35883 - Charles Hadley Park Field House and Concession Building - D5	(262.61)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	262.61	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
15	B-35887 - Moore Park New Construction - D5	(603.20)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	603.20	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
16	B-35887A - Moore Park Temporary Daycare Center Trailers - D5	(264.76)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	264.76	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
17	B-35907 - Athalfe Range Park Soccer/Football Complex - D5	(12.53)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	12.53	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
Item No.	From Project	Amount	From Fund	To Project	Amount	To Fund	Award / Source



**FISCAL YEAR 2013-2014**  
**CAPITAL FUND APPROPRIATION AMENDMENT**


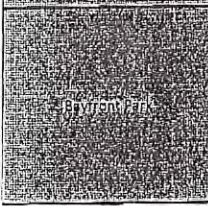
18	B-39910E - D2 Quality of Life Park Improvements	(48,011.16)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	48,011.16	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
19	B-39910P - Brickell Park Playground (South of Icon) - D2	(6,001.11)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	6,001.11	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
20	B-40170 - Irrigation System at Kennedy Dog Park - D2	(11,689.94)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	11,689.94	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
21	B-75854 - Kirk Munroe Tennis Court Improvements - D2	(10,447.50)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	10,447.50	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
22	B-75864 - Merrie Christmas Park Site Improvements - D2	(17,367.42)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	17,367.42	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
23	B-75991A - Williams Park Improvements - Community Building - D5	(18,259.86)	35000 - Parks & Recreation	B-30865G - Environmental Remediation - Citywide	18,259.86	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
24	B-30179 - Downtown Baywalk Master Plan & Design - D2	(36,622.58)	36000 - Streets & Sidewalks	B-30865G - Environmental Remediation - Citywide	36,622.58	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
25	B-39910I - Brickell Avenue Decorative Pedestrian Crosswalks - D2	(692.00)	36000 - Streets & Sidewalks	B-30865G - Environmental Remediation - Citywide	692.00	31000 - General Government Projects	Award 1584 - Homeland Defense Series 3
26	B-73202C - Solid Waste Collection Equipment	(200,000.00)	39000 - Solid Waste-CIP	B-70479 - Remodeling of SW Work Area	200,000.00	39000 - Solid Waste-CIP	Award 1426 - Contribution from General Fund
27	B-72910 - Police Training Facility (New)	(7,154.76)	32000 - Public Safety	B-72910B - College of Police Condenstaion Study and Report	7,154.76	32000 - Public Safety	Award TBD - Contribution from General Fund (Formally Award 1464)
28	B-72910 - Police Training Facility (New)	(2,845.24)	32000 - Public Safety	B-72910B - College of Police Condenstaion Study and Report	2,845.24	32000 - Public Safety	Award TBD - Contribution from General Fund (Formally Award 1496)
29	B-72802 - Fire Stations & Other Fire Facilities	(54,803.00)	32000 - Public Safety	B-70418 - FEMA Assistance to Firefighters Program 2011	54,803.00	32000 - Public Safety	Award 1105 - Fire Assessment Fee
30	B-30501C - Manuel Artime Window Replacement 970 Building - PF	(20,387.66)	34000 - Public Facilities-CIP	B-30501A - Manuel Artime Miscellaneous Project	20,387.66	34000 - Public Facilities-CIP	Award 1350 - SRF 2007 Contribution to Capital - 09/12/13 Partial Appropriation Reversal
31	B-50705 - Kinloch Storm Sewer Improvements Project - D1	(268,315.81)	38000 - Storm Sewer	B-30789 - NW 20th Street from 7th Avenue to 20th Avenue - D1	268,315.81	36000 - streets and Sidewalks	Award 1584 - Homeland Defense Series 3
32	B-50705P2 - Kinloch Storm Sewer Improvements PH2 - D1	(142,437.61)	38000 - Storm Sewer	B-30789 - NW 20th Street from 7th Avenue to 20th Avenue - D1	142,437.61	36000 - streets and Sidewalks	Award 1584 - Homeland Defense Series 3
33					0.00		
<b>APPROPRIATION ADJUSTMENTS TOTALS</b>		<b>(919,465.13)</b>			<b>919,465.13</b>		

CITY OF MIAMI CONTAMINATED PARK STATUS INVENTORY  
2/13/2014

PARK	CONTAMINATION DETECTED (MO, CU, FE, NI, PB, SE, SI, V, ZN)	APPROXIMATE AGE	ESTIMATED FUNDING IN THE BUDGET	ESTIMATED CLEANUP COST	ESTIMATED CLEANUP COMPLETION
Blondhe Park	Dioxins, Arsenic, Barium, Lead, Copper, Antimony	Open with Turf Cover. Corrective Action Plan was submitted to DERM on 1/31/2014 for review and approval. DERM's review of the plan is in process. The City is planning to thicken the barrier between the detected contamination levels and the ground surface by adding clean fill and re-turfing the park	\$244,033.52	\$500,000	Jun-14
Merle Channing Park	Dioxins, Arsenic, Barium, Copper, Lead	Closed. A Corrective Action Plan is in process of development. In the meantime, the City has conducted confirmation samples at the eastern edge of the park where soil samples have returned clean. If the lab results re-confirm the clean results, the City plans to re-open at least the eastern half of the park by early March 2014.	\$146,657.37	\$500,000	Partial reopening Mar - 14 Full Reopening Jun - 14
Douglas Park	Arsenic, Antimony, Barium, Copper, Iron, Lead - Further Testing Ongoing	Closed. A solid waste delineation report was submitted to DERM on 1/30/2014. The report included an overview of where solid waste debris was located beneath the ground surface throughout the park. A site assessment plan is in process to collect samples to confirm the sections of the park that are contaminated as a follow up to the visual solid waste delineation report. The City anticipates to implement the site remediation early March.	\$43,605.76	\$1,070,000	Oct-14
Cuning Park	Arsenic, Antimony, Barium, Copper, Iron, Lead - Further Testing Ongoing	Closed. The park initially remained open following the discovery of surficial solid waste debris and collection of soil samples at random locations within the park. The City evaluated the possibility of implementing public access restrictions at certain areas of the park where surficial solid waste is observed (melted glass, etc.). The plan to restrict public access areas proved to be extensive in addition to the still unknown full extent; therefore the City of Miami has closed the park as of February 7, 2014. Additional Site Assessment via collection and testing of soil will resume in February. The recent closing of this park is anticipated to be temporary; with gradual re-openings of sections after each area is tested and/or mitigated where necessary. Re-openings of certain sections could occur as early as mid-March.	\$55,055.21	TBD	Partial reopening Apr - 14 Full Reopening TBD
Southside Park	Arsenic, Barium, Copper, Lead - Further Testing Ongoing	Closed. Southside Park will remain closed until a complete site assessment is conducted. A visual delineation report was recently submitted on February 3, 2014. The City is in the process of evaluating exactly how much of the park is affected via collection and testing of the soil. The City plans to complete its delineation by March and have an approved remediation plan by early May for implementation.	\$43,869.78	\$550,000	Sep-14

Submitted into the public record in connection with item RE.7 on 02/13/14  
Todd B. Hannon  
City Clerk

14-00095-Submittal-Assitant City Manager  
Alice Bravo

	<p>Arsenic, Barium - Further Testing Pending</p>	<p>Closed. Contamination was discovered at random sampling locations during the City-Wide Parks investigation. Billy Rölle Park will remain closed until a complete site assessment is conducted. The City will be evaluating how much of the park is affected; however due to the parks relatively small size; and if the same issues are present. Site Assessment activities will begin February 2014.</p>	<p>Pending</p>	<p>TBD</p>	<p>TBD</p>
	<p>Arsenic, Barium, Copper, Iron, Lead - Further Testing Ongoing</p>	<p>Open. Contamination was discovered at random sampling locations of Bayfront Park during the City-Wide Parks investigation. The park continues to remain open, because top 6" of soil did not indicate exposure concern and since park is primarily used for special events.</p>	<p>Pending</p>	<p>TBD</p>	<p>TBD</p>
<p>Totals</p>			<p>\$533,221.64</p>	<p>\$2,620,000</p>	

Submitted into the public record in connection with item RE.7 on 02/13/14  
 Todd B. Hannon  
 City Clerk



Carlos A. Gimenez, Mayor

Department of Regulatory and Economic Resources  
Environmental Resources Management  
701 NW 1st Court, 4th Floor  
Miami, Florida 33136-3912  
T 305-372-6700 F 305-372-6982

miamidade.gov

September 24, 2013

CERTIFIED MAIL NO. 7011 0470 0002 4386 4384  
RETURN RECEIPT REQUESTED

Alice Bravo, Assistant City Manager  
City of Miami  
444 SW 2<sup>nd</sup> Avenue  
Miami, FL 33130

Re: City of Miami (the City), Merrie Christmas Park (HWR-770) located at, near or in the vicinity of  
3840 SW 37 Ave, City of Miami, FL

Dear Ms. Bravo:

Based on the findings from two City of Miami Parks, Blanche and Merrie Christmas, DERM recommends that an environmental status review of City of Miami Parks be conducted.

At a minimum, the following screening criteria should be used to evaluate the Parks. Historical land use using available records shall be evaluated, with particular emphasis on past uses such as rock quarries. Historical aerial photographs shall also be reviewed to assist in the evaluation or identify historical uses of the park, including landfilling activities. Additionally, the year of acquisition shall be used as screening criteria and whether a Phase 1/Phase 2 Environmental Audit was conducted at the property. These criteria will assist in the determination of whether site specific screening is warranted. The City may remove those parks from the screening process that have already undergone assessment and have already been addressed or are in the process of being addressed (e.g., Fern Isle, etc.). To assist in the screening process, DERM recommends that initial site screening begin with site reconnaissance to visually identify solid waste. Following site reconnaissance, a proposal for site specific soil sampling shall be prepared. The number and location of soil samples shall be based on the size of the park and location and size of open space areas within the park. Based upon the results, the appropriate recommendation to address parks identified with contamination shall be made.

If you have any questions concerning the above, please contact me at mayorw@miamidade.gov or via telephone at (305) 372-6700.

Sincerely

Wilbur Mayorga, P.E. Chief  
Environmental Monitoring and Restoration Division

ec: Jeovanny Rodriguez, City of Miami - jeovannyrodriguez@miamigov.com  
Harry James, City of Miami - hjames@miamigov.com

SUBMITTED INTO THE  
PUBLIC RECORD FOR  
RE.7 ON 2-13-14

*Delivering Excellence Every Day*



ARCADIS U.S., Inc.  
5201 Blue Lagoon Drive  
9<sup>th</sup> Floor  
Miami  
Florida 33126  
Tel 305.716.4155  
Fax 305.716.4154  
www.arcadis-us.com

Mr. Lee Casey  
Senior Division Director, Technical Services and Environmental Affairs  
Public Works and Waste Management Department  
2525 NW 62<sup>nd</sup> Street, #5001  
Miami, Florida 33147

**Re: Miscellaneous Consulting Services (USF & Bond Funded) – Task 1100  
Subtask 1110.1 – Southside Park CLCP Evaluation**

Dear Mr. Casey:

Date:  
February 12, 2014

We reviewed the documentation provided for Southside Park located at 100 SW 11<sup>th</sup> Street in Miami to determine if the site was eligible for USF funding and inclusion in the County's Comprehensive Landfill Closure Plan. Any waste site located in Miami-Dade County may be considered eligible for USF funding from the Public Works and Waste Management Department (PWWM) if it meets the following criteria, subject to a determination by the PWWM Bond Engineer:

Contact:  
Robert French, PE,  
BCEE

Phone:  
239.218.6821

Email:  
RobertFrench@arcadis-us.com

1. The site must be owned by a municipal government (includes County-owned sites)
2. There must be documented ground water contamination at the site that exceeds RER standards and poses a potential risk of water supply contamination as determined by RER, and/or
3. There must be documented evidence that the site was used as a landfill

Our ref:

Florida License Numbers  
Engineering 67  
Geology 405

The documentation indicated that the site is owned by a municipality (the City of Miami), and subsurface soils sampling results indicated elevated concentrations of arsenic, barium, copper, and lead at several locations on site.

The Preliminary Site Assessment Report prepared by T.Y. LIN International/HJ Ross (TYLIN) dated January 30, 2014 included results from 32 soil borings and eight composite soil samples on the property, which indicated the presence of solid waste. The extent and depths below ground surface where the solid waste was found indicate landfilling activities were conducted at the site.

Imagine the result

SUBMITTED INTO THE  
PUBLIC RECORD FOR  
ITEM RE. 7 ON 2.13.14.

ARCADIS

Mr. Lee Casey  
February 12, 2014

Two temporary groundwater monitoring wells were installed on site. The groundwater sampling results were reported as either non-detect, below regulatory limits, or below laboratory method detection limits. To date, there is no indication of groundwater contamination at the site.

Based on our review of the documentation provided, this site appears to meet the criteria for USF funding and qualifies to be added to the CLCP list. If you have any questions regarding this letter or wish to discuss the details of the site documentation further, please contact me or Christopher Tilman, PE, BCEE.

Very truly yours,

ARCADIS U.S., INC.



Robert H. French, P.E., BCEE  
Principal-In-Charge

Enclosures

C: Kushala Gowda, PE, ARCADIS-US, Inc.  
Antonio Guillen, PE, PMP, ARCADIS U.S., Inc.  
Christopher Tilman, PE, BCEE, ARCADIS U.S., Inc.

Submitted into the public  
record in connection with  
item RE.7 on 02/13/14  
Todd B. Hannon  
City Clerk

Page:  
2/2

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Rick Scott**  
Governor

**John H. Armstrong, MD, FACS**  
State Surgeon General & Secretary

**Vision:** To be the Healthiest State in the Nation

January 30, 2014

Dear Health Care Provider:

The Florida Department of Health (FDOH) is sending this letter because there have been media reports of heavy metals in City of Miami and Miami-Dade County public parks, such as Blanche Park, and families may have questions for their physicians. For up-to-date information, please see <http://www.dadehealth.org/toxic.asp>. The Poison Control Center is available 24 hours per day to provide information on testing and treating patients for heavy metals.

FDOH has so far determined that there is minimal health risk for children, adults, (and animals) who have had typical park/playground use over the last decade. For example, state toxicologists completed a Health Risk Assessment (HRA) for Blanche Park on November 25, 2013 that predicted that the levels of chemicals found in the park (soil and groundwater) were not likely to pose a health concern. The City of Miami is taking steps to prevent future exposure at Blanche and several other Miami parks. An HRA is only designed to determine if current levels of chemicals at that location would add additional risk to the public's background exposure to chemicals in their lives. The Health Risk Assessment cannot be used to link individual illnesses to past chemical exposures.

Clinicians and families may still have concerns about individuals with specific questions about clinical aspects of toxic exposures, such as possible symptoms, testing, and treatment. One option is to consult the Poison Control Center 24 hours/day by calling 1-800-222-1212. They can provide accurate information on the appropriate method for testing of heavy metals in blood and/or urine.

Sincerely,

Lillian Rivera, RN, MSN, PhD  
Health Officer/Administrator  
Florida Department of Health in  
Miami-Dade County

Jeffrey P. Brosco, MD, PhD  
Regional Medical Director  
Children's Medical Services, Miami-Dade County  
Florida Department of Health

**Florida Department of Health**  
Miami-Dade County  
8175 NW 12<sup>th</sup> Street, Suite 300, Doral, FL 33126  
PHONE: 305-324-2400 • FAX 786-336-1297

**www.FloridasHealth.com**  
TWITTER: HealthyFLA  
FACEBOOK: FLDepartmentofHealth  
YOUTUBE: fldoh

RECORDED INTO THE  
STATE RECORD FOR

RECORDED ON 2/13/14

14-0095-Submittal-Administration

## HEAVY METAL POISONING

According to Centers for Disease Control and Prevention, there are many heavy metals in our environment both naturally and from pollution. Some of these, including copper, iron and zinc, play important roles in our bodies if they are in a normal level. Others have no known benefit for health.

**There is growing evidence that "chronic" or long-term exposure to lower levels of heavy metals also causes health problems.** The symptoms of chronic heavy metal poisoning can be severe, but are often less obvious and develop much more slowly over time than the symptoms caused by acute exposure.

- **Many of the symptoms of heavy metal toxicity can include:**
  - Alcohol intolerance, allergies (environmental and food sensitivities), chronic unexplained pain, coated tongue, cold hands and feet, dark circles under the eyes.
  - Extreme fatigue, depression, headaches, loss of memory and forgetfulness, low body temperature, metallic taste in the mouth, muscle and joint pain, muscle tics or twitches.
  - Muscle tremors, night sweats prone to rashes, prone to mood swings, sensitive teeth skin problems, sore or receding gums, tingling in the extremities, , unsteady gait, vitamins and mineral deficiencies.

True chronic heavy metal poisoning is rare. More often, these same symptoms can be caused by other health problems not related to a metal exposure at all.

Different heavy metals are best tested for in different ways. Some are tested for in urine, and some are tested for in blood samples. One single test is not going to give the best information for all heavy metals.

Diagnosis or treatment should not be based on hair analysis alone because hair may pick up materials such as sweat and dust that can contain many things, including heavy metals. A positive hair test cannot tell you how much of the metal is in your body or whether or not it is causing disease.

**Clinicians and families with specific questions about clinical aspects of toxic exposures (possible symptoms, testing and treatment) should consult the Poison Control Center 24hrs/day by calling 800-222-1212.**

Additional Resources:

Agency for Toxic Substances & Disease Registry (ATSDR) Toxic Substances Portal: ToxFAQs:  
[www.atsdr.cdc.gov/](http://www.atsdr.cdc.gov/)

Occupational Safety and Health Administration. Safety and Health Topics: Heavy Metals at  
[osha.gov/SLTC/metalsheavy/index.html](http://osha.gov/SLTC/metalsheavy/index.html)

U.S. Food and Drug Administration. "FDA issues warnings to marketers of unapproved 'chelation' products." Oct. 14 2010:

[www.fda.gov/NewsEvents/Newsroom/PressAnnouncements/ucm229320.htm](http://www.fda.gov/NewsEvents/Newsroom/PressAnnouncements/ucm229320.htm)

U.S. Environmental Protection Agency information on health effects of metals:

[www.epa.gov/mercury/](http://www.epa.gov/mercury/) and [www.epa.gov/lead/](http://www.epa.gov/lead/)

Submitted into the public  
record in connection with  
item RE.7 on 02/13/14

Todd B. Hannon

City Clerk



RE: HADLEY PARK  
YOUTH CENTER

## City of Miami

*City Hall*  
3500 Pan American Drive  
Miami, FL 33133  
[www.miamigov.com](http://www.miamigov.com)



### Meeting Agenda

Thursday, February 27, 2014

9:00 AM

PLANNING AND ZONING

City Hall Commission Chambers

### City Commission

*Tomás Regalado, Mayor*  
*Wifredo (Willy) Gort, Chair*  
*Keon Hardemon, Vice Chair*  
*Marc David Sarnoff, Commissioner District Two*  
*Frank Carollo, Commissioner District Three*  
*Francis Suarez, Commissioner District Four*  
*Johnny Martínez, P.E., City Manager*  
*Victoria Méndez, City Attorney*  
*Todd B. Hannon, City Clerk*


**RE.9****14-00107***Department of Capital  
Improvements  
Program***RESOLUTION**

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), ACCEPTING FUNDS, IN THE AMOUNT OF \$1,000,000.00, FROM THE DEPARTMENT OF ECONOMIC OPPORTUNITY DIVISION OF COMMUNITY DEVELOPMENT, FOR THE DESIGN DISTRICT ROADWAY AND STORMWATER IMPROVEMENTS PROJECT NO. B-30985; AUTHORIZING THE CITY MANAGER TO EXECUTE A RURAL INFRASTRUCTURE FUND GRANT AGREEMENT, IN SUBSTANTIALLY THE ATTACHED FORM, FOR SAID PURPOSE.

14-00107 Summary Form.pdf

14-00107 Legislation.pdf

14-00107 Exhibit.pdf

**RE.10****14-00137***Department of Capital  
Improvements  
Program***RESOLUTION**

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), ACCEPTING THE BID RECEIVED JUNE 20, 2013, PURSUANT TO INVITATION TO BID ("ITB") NO. 12-13-028, FROM ABC CONSTRUCTION INC., THE NEXT LOWEST RESPONSIVE AND RESPONSIBLE BIDDER, AS DESCRIBED BELOW, FOR THE HADLEY PARK YOUTH CENTER PROJECT, CAPITAL IMPROVEMENTS PROJECT NOS. B-30588A AND B-30588AS, IN THE AMOUNT OF \$6,620,794.61, WHICH INCLUDES \$6,018,904.19, FOR THE BID AMOUNT, AN ALLOWANCE OF \$104,616.00, FOR PERMIT FEES, PLUS A TEN PERCENT (10%) OWNER CONTINGENCY AMOUNT OF \$601,890.42, FOR A TOTAL NOT TO EXCEED AWARD VALUE OF \$6,620,794.61; ALLOCATING FUNDS IN THE AMOUNT OF \$6,620,794.61, FROM CAPITAL IMPROVEMENT PROJECT NOS. B-35883A AND B-35883AS; AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT, IN SUBSTANTIALLY THE ATTACHED FORM, CONSISTING OF THE ITB DOCUMENTS AND ATTACHMENTS, FOR SAID PURPOSE.

14-00137 Summary Form.pdf

14-00137 Legislation.pdf

14-00137 Exhibit 1.pdf

**END OF RESOLUTIONS**



**AGENDA ITEM SUMMARY FORM**

FILE ID: 14-00137

Law Department  
Matter ID No.

Date: 12/17/13

Requesting Department: CIP

Commission Meeting Date: 2/27/14

District(s) Impacted: 5

Type:  Resolution  Ordinance  Emergency Ordinance  Discussion Item  Other \_\_\_\_\_

**Subject:** Resolution authorizing the City Manager to execute a contract with ABC Construction, Inc., for the Hadley Park Youth Center Project No.s B-35883A and B-35883AS.

**Purpose of Item:**

To accept the bid and authorize execution of a construction contract with ABC Construction, Inc., ("ABC") the lowest responsive and responsible bidder, pursuant to Invitation to Bid No. 12-13-028 received June 20, 2013, for the Hadley Park Youth Center Project No.s B-35883A and B-35883AS, in the bid amount of \$6,018,904.19, which includes an allowance of \$104,616 for permit fees, plus a ten percent (10%) owner contingency amount of \$601,890.42, for a total not to exceed award value of \$6,620,794.61. Funds in the amount of \$6,620,794.61 are to be allocated from Capital Improvement Project No.s B-35883A and B-35883AS.

**Budget Impact Analysis:**

The Capital Improvements and Transportation Program ("CIP") issued Invitation to Bid ("ITB") No. 12-13-028 for construction services for the Hadley Park Youth Center Project ("The Project") No.s B-35883A and B-35883AS. Seven (7) bids were received by the Office of the City Clerk on June 20, 2013. The Bid Security list indicates that DiPompeo Construction Corporation's ("DiPompeo") bid is the lowest and CIP staff determined that DiPompeo is a responsive and responsible bidder. Because the award exceeded one hundred twenty (120) calendar days beyond the bid opening date of June 20, 2013, a Bidder may withdraw its Bid by delivering written notice of withdrawal to CIP prior to award of the Contract by the City Commission. CIP staff requested that DiPompeo confirm its willingness to accept award of the Project at its submitted bid amount. Two letters were sent to DiPompeo; the first dated January 10, 2014 and the second dated January 30, 2014 for this purpose. DiPompeo failed and/or refused to provide conformation of withdrawal in response to these letters and accordingly, their bid is deemed withdrawn.

CIP is recommending that the Project be awarded to ABC; the next lowest Bidder which CIP staff has determined is a responsible bidder and meets the minimum requirements. Additionally, ABC has confirmed to CIP staff their willingness to comply and accept the award at its submitted bid amount of \$6,018,904.19. The City Manager requests authorization to execute a contract with ABC, in the total bid amount of \$6,018,904.19, which includes an allowance of \$104,616, for permit fees, plus a ten percent (10%) owner contingency amount of \$601,890.42, for a total not to exceed award value of \$6,620,794.61.

NO Is this item related to revenue?  
YES Is this item an expenditure? If so, please identify funding source below.

General Account No: \_\_\_\_\_  
Special Revenue Account No: \_\_\_\_\_  
Project No.s: B-35883A and B-35883AS

YES Is this item funded by Homeland Defense/Neighborhood Improvement Bonds?

Start Up Capital Cost: \_\_\_\_\_  
Maintenance Cost: \_\_\_\_\_  
Total Fiscal Impact: \$6,620,794.61

**Final Approvals  
(SIGN AND DATE)**

CIP N/A Budget [Signature] 2/18/14  
If using or receiving capital  
Grants N/A Risk Management N/A  
Purchasing N/A Dept. Director [Signature] 2/19/14  
Chief \_\_\_\_\_ City Manager [Signature]



# City of Miami

## Legislation

### Resolution

City Hall  
3500 Pan American  
Drive  
Miami, FL 33133  
www.miamigov.com

**File Number: 14-00137**

**Final Action Date:**

A RESOLUTION OF THE MIAMI CITY COMMISSION, WITH ATTACHMENT(S), ACCEPTING THE BID RECEIVED JUNE 20, 2013, PURSUANT TO INVITATION TO BID ("ITB") NO. 12-13-028, FROM ABC CONSTRUCTION INC., THE NEXT LOWEST RESPONSIVE AND RESPONSIBLE BIDDER, AS DESCRIBED BELOW, FOR THE HADLEY PARK YOUTH CENTER PROJECT, CAPITAL IMPROVEMENTS PROJECT NOS. B-30588A AND B-30588AS, IN THE AMOUNT OF \$6,620,794.61, WHICH INCLUDES \$6,018,904.19, FOR THE BID AMOUNT, AN ALLOWANCE OF \$104,616.00, FOR PERMIT FEES, PLUS A TEN PERCENT (10%) OWNER CONTINGENCY AMOUNT OF \$601,890.42, FOR A TOTAL NOT TO EXCEED AWARD VALUE OF \$6,620,794.61; ALLOCATING FUNDS IN THE AMOUNT OF \$6,620,794.61, FROM CAPITAL IMPROVEMENT PROJECT NOS. B-35883A AND B-35883AS; AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT, IN SUBSTANTIALLY THE ATTACHED FORM, CONSISTING OF THE ITB DOCUMENTS AND ATTACHMENTS, FOR SAID PURPOSE.

WHEREAS, the Capital Improvements and Transportation Program ("CIP") issued Invitation to Bid ("ITB") No. 12-13-028 for construction services for the Hadley Park Youth Center, Project Nos. B-35883A and B-35883AS ("Project"); and

WHEREAS, seven (7) bids were received by the Office of the City Clerk on June 20, 2013; and

WHEREAS, the Bid Security List indicates that DiPompeo Construction Corporation Inc.'s., ("DiPompeo") bid is the lowest; and

WHEREAS, CIP had determined DiPompeo to be the lowest responsive and responsible bidder; and

WHEREAS, as the award exceeded one hundred twenty (120) calendar days beyond the bid opening date of June 20, 2013, a bidder may withdraw its bid by delivering written notice of withdrawal to CIP prior to award of the contract by the City Commission; and

WHEREAS, CIP staff requested that DiPompeo confirm its willingness to accept award of the Project at its submitted bid amount and sent two letters to DiPompeo; the first dated January 10, 2014, and a second dated January 30, 2014, for this purpose; and

WHEREAS, DiPompeo failed and/or refused to provide conformation of withdrawal in response to these letters and accordingly, their bid is deemed withdrawn; and

WHEREAS, ABC Construction, Inc., ("ABC") the next lowest Bidder, has been determined by CIP

staff to be a responsible bidder and meets the minimum requirements; and

WHEREAS, ABC has responded in writing to a letter sent by CIP staff, dated February 4, 2014, their willingness to comply and accept the award at its submitted bid amount of \$6,018,904.19; and

WHEREAS, the City Manager requests authorization to execute a contract with ABC, in the bid amount of \$6,018,904.19, which includes an allowance of \$104,616.00 for permit fees, plus a ten percent (10%) owner contingency amount of \$601,890.42, for a total not to exceed award value of \$6,620,794.61; and

WHEREAS, funds in the amount of \$6,620,794.61 are to be allocated from Capital Improvement Project Nos. B-35883A and B-35883AS;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. The recitals and findings contained in the Preamble to this Resolution are adopted by reference and incorporated as if fully set forth in this Section.

Section 2. The bid received June 20, 2013, pursuant to ITB No. 12-13-028 from ABC, the next lowest responsive and responsible bidder, for the Project, as stated herein, in the amount of \$6,620,794.61, which includes \$6,018,904.19, an allowance of \$104,616.00 for permit fees, plus a ten percent (10%) owner contingency amount of \$601,890.42, for a total not to exceed award value of \$6,620,794.61, is accepted, with funds in the amount of \$6,620,794.61, allocated from Capital Improvement Project Nos. B-35883A and B-35883AS.

Section 3. The City Manager is authorized {1} to execute a Contract, in substantially the attached form, consisting of the ITB documents and attachments, for said purpose.

Section 4. This Resolution shall become effective immediately upon its adoption and signature of the Mayor. {2}

APPROVED AS TO FORM AND CORRECTNESS:

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VICTORIA MÉNDEZ  
CITY ATTORNEY

**Footnotes:**

{1} The herein authorization is further subject to compliance with all requirements that may be imposed by the City Attorney, including but not limited to those prescribed by applicable City Charter and Code provisions.

{2} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.