# HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

7/22/14 – 6:00 P.M. CITY OF MIAMI CITY HALL CHAMBERS 3500 PAN AMERICAN DRIVE MIAMI, FLORIDA 33133

- I. APPROVAL OF THE MINUTES FOR THE MEETING OF APRIL 22, 2014
- II. OLD BUSINESS:
  - 1. Introduction of New Board Member Nominated By Commissioner Francis Suarez
    - > Ralph Rosado
- III. NEW ITEMS:
  - 1. Belafonte/Talcocy AC Unit Replacement
  - 2. Bryan Park Community Building Construction Services
    - Design Services Completed
  - 3. African Square Splash Park Construction Services
    - Design Services Completed
  - 4. Traffic Circle SW 40 Avenue and SW 2 Street Construction Services
- **IV. PROJECT UPDATES:** 
  - 1. West End Park New Community Building
- V. ADDITIONAL ITEMS:
  - Rescheduling September's Meeting
- VI. CHAIRMAN OPEN AGENDA:

# HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD MINUTES

4/22/14 - 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

The meeting was called to order at 6:05 p.m., with the following members found to be

Present: Eileen Broton (Vice Chair)

John Cunill

David Freedman

Henry Goa

Ricardo Lambert

Maria Sardina-Mann (entered at 6:49 p.m.)

Jose Solares (Chairman)

Albena Sumner

Absent: Olayunbosum Aluko

Nelson Victor Alvarado

David Berley Robert Powers

Also: Brian Dombrowski, ACA, City Attorney's Office

Robin Jones Jackson, ACA, City Attorney's Office Marcia Lopez, Board Liaison, CIP Department

Mark Spanioli, Director, CIP

Joseph Zeralbin, Deputy Fire Chief Alex Hernandez, Fire Department

Eva Kilpatrick, Transcriber, City Clerk's Office

## I. APPROVAL OF THE MINUTES FOR THE MEETING OF JANUARY 28, 2014

#### **HD/NIB MOTION 14-06**

A MOTION TO APPROVE THE MINUTES OF THE JANUARY 28, 2014 MEETING OF THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD.

MOVED: Eileen Broton (Vice Chair)

SECONDED: David Freedman

ABSENT: O. Aluko; N. Alvarado; D. Berley; R. Powers

AYE: E. Broton; J. Cunill; H. Goa; M. Sardina-Mann; J. Solares;

A. Sumner; R. Lambert; D. Freedman

Note for the Record: Motion passed unanimously, 8-0

#### II. NEW ITEMS:

1. Defense and Security Equipment Acquisition – Additional Funding for Fire Apparatus

> Defense and Security Equipment Acquisition – Additional Services Completed

INITIATING DEPARTMENT/DIVISION: Fire Rescue

TOTAL DOLLAR AMOUNT: \$ 2,685,414

**DESCRIPTION OF PROJECT**: To procure fire apparatus by May 29, 2014

Presentation by Deputy Fire Chief Joseph Zahralban

HD-/NIB MOTION 14-04

A MOTION TO APPROVE FUNDING OF FIRE RESCUE PROJECT TO PROCURE FIRE APPARATUS.

MOVED: David Freedman SECONDED: Henry Goa

ABSENT: O. Aluko; N. Alvarado; D. Berley; R. Powers

AYE: E. Broton; J. Cunill; H. Goa; M. Sardina-Mann; J. Solares;

A. Sumner; D. Freedman; R. Lambert

Note for the Record: Motion passed unanimously, 8-0

# 2. Secoffee Street Speed Tables

NAME OF PROJECT: <u>SECOFFEE STREET SPEED TABLES</u>

INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation Program

TOTAL DOLLAR AMOUNT: \$37,839; currently requesting \$20,929 of Homeland Defense Funds

**SOURCE OF FUNDS**: \$20,929 Homeland Defense Bond Series 3 – District 2 Quality of Life

\$16,910 Streets Bond Program Series 1- Citywide Transportation & Transit

**DESCRIPTION OF PROJECT**: For the design and construction of (3) speed humps, installation of

traffic signs and pavement markings.

LOCATION: Secoffee Street between SW 22 Avenue and Natoma Street

HD/NIB MOTION 14-03

A MOTION TO APPROVE FUNDING OF THE SECOFFEE STREET SPEED TABLES PROJECT.

MOVED: Eileen Broton (Vice Chair)

SECONDED: David Freedman

ABSENT: O. Aluko; N. Alvarado; D. Berley; R. Powers

AYE: E. Broton; J. Cunill; H. Goa; M. Sardina-Mann; J. Solares;

A. Sumner; D. Freedman; R. Lambert

Note for the Record: Motion passed unanimously, 8-0

# 3. East Flagami Roadway Improvements – Construction Services

# NAME OF PROJECT: <u>EAST FLAGAMI ROADWAY IMPROVEMENTS</u> – CONSTRUCTION SERVICES

INITIATING DEPARTMENT/DIVISION: <u>Capital Improvements & Transportation</u>

<u>Program TOTAL DOLLAR AMOUNT</u>: \$422,264; of which 51,553 were previously approved for Design Services; currently requesting the remaining HD funds for construction services \$370,711

**SOURCE OF FUNDS**: Homeland Defense Bond Series 3

**DESCRIPTION OF PROJECT**: Design and construction of pavement widening, rework base and rework base and new pavement, and repair of broken sidewalk.

**LOCATION**: SW 2 Street from SW 41 Avenue to SW 39 Avenue and SW 4 Street from SW 40 Avenue to SW 38 Avenue

HD/NIB MOTION 14-05

A MOTION TO APPROVE FUNDING OF THE EAST FLAGAMI ROADWAY IMPROVEMENTS - CONSTRUCTION SERVICES PROJECT.

MOVED: Ricardo Lambert

SECONDED: Henry Goa

ABSENT: O. Aluko; N. Alvarado; D. Berley; R. Powers

AYE: E. Broton; J. Cunill; H. Goa; M. Sardina-Mann; J. Solares;

A. Sumner; D. Freedman; R. Lambert

Note for the Record: Motion passed unanimously, 8-0

## III. OLD BUSINESS / FOR INFORMATIONAL ONLY:

Discussion on Environmental Remediation Funding

Presentation by Assistant City Attorney Robin Jones. Ms. Jones reviewed the February 13, 2014 City Commission agenda items 1 through 25 which dealt with transfers of leftover funds out of various projects across the City for the purpose of environmental remediation as remediation has previously and historically been considered part of what is necessary in order to prepare land sites ready to use as parks and that this is definitely legally appropriate; that said funds will be used to help clean up parks. Mr. Spanioli further explained that funds that were remaining balances that were unused were the only funds that were moved.; new projects had to be under construction by May 29, 2014 and the funds were needed in an expeditious manner for those projects. Mr. Spanioli further explained that most of the funds put into environmental remediation come from the five commission districts, but primarily from District 2 since most of the parks affected come from District 2.



# DEPARTMENT OF CAPITAL IMPROVEMENTS & TRANSPORTATION PROGRAM

PROJECT OVERVIEW FORM

1. DATE: 7/22/14 DISTRICT: _5_
NAME OF PROJECT: <u>BELAFONTE/TALCOCY PARK – AC UNIT REPLACEMENT</u>
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$10,000
SOURCE OF FUNDS:
If grant funded, is there a City match requirement?   YES  NO
AMOUNT:EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget
A COORD OF PROVERED
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: For the purchase and installation of an AC unit with a security cage.
LOCATION: 6161 NW 9 Avenue
ADA Compliant? XYES NO N/A
Approved by Audit Committee?   YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/22/14
Approved by Commission?
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:
Time reprioral to months to its month oversight board opare.
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope?   YES   NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board?
PENTALONG TO OBJOINIAL GOODE
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:
Time impact
Approved by Commission?   YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS:
b). 1 Post
APPROVAL GULLE BROKEN DATE 7/22/14
DATE: 1/22/14
BOND OVERSIGHT BOARD

# USA ORNAMENTAL IRON, INC.

675 NW 5 ST MIAMI, FL 33128. (305) 374-0101 Off / (305) 371-3521 Fax info@usaornamental.com

# **Estimate**

Date	Estimate #
7/10/14	3804

Name / Address	Ship To	
CITY OF MIAMI PARK AND RECREATION 444 SW 2nd AVE. 6th FLOOR MIAMI, FL. 33130	BELLAFONTE PARK. 6161 NW 9 AVENUE MIAMI, FLORIDA	
Description		Total
FABRICATION AND INSTALLATION OF A 1x1 SECURITY CA	GE	4,992.00
WITH 2 x 2 FRAME.		
ONE (1) AREA 14' WIDE x 27' LONG DIVIDE IN THREE (3) SECT	TIONS.	
- ANOTHER SECTION 3'x 14' WIDE.		
-INSTALL A NEW GATE INCLUDING TWO (2) FLUSH BOLTS		
FOR AMERICAN LOCKS.		
	t	
Signat	Total	\$4,992.00
The above Estimate is valid for 30 days, due to the unavailability of many s longer able to hold our pricing any longer then 30 days. We are also experie	teel products and the constant increse in our p	roducts cost we are not f our products. Estimate

does not include additional insurance requirements if required, permits and engineering fees. Estimate is only for scope listed unless noted.

Acceptance of Estimate:

The prices, specifications and conditions are satisfactory and hereby accepted.

USA ORNAMENTAL IRON INC., is here by authorized to do the work.

# Societ &

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# LEZ UNITED REFRIGERATION INC.

WHOLESALE DISTRIBUTORS
REFRIGERATION - AIR CONDITIONING
HEATING SUPPLIES & EQUIPMENT

型/中

Page #:

Time: 17:20

> MIAM United Refrigeration, Inc 2400 N.W. 23 St.

Miami

FL 33142-4298 (305)633-8034/7061

505445 SHIP TO: Order Date: 07/07/14 Whse: 061 ORDER#: 43199229-00 Placed By Taken By Salesrep Dut 610 BILL TO: (305)575-5141 FAX#: (305)575-5146 SHIP TO: City Of Miami Accounting Div. City Of Miami Accounting Div. Accts Payable/Dept Of Finance Acots Payable/Dept Of Finance P.D. Box 330708 P.O. Box 330708 Miami , FL 33233-0708 , FL 33233-0708 Miami Customer FD: NEED-JAVIER OLIVERA Special Instructions: JAVIER CEL 305-992-8866 Ship Via: PICK-UP Request Date: 07/09/14 Ship Date: Terms: 1% 12thorox Product Line Quantity Quantity Quantity Qty Unit Net # And Description Ordered B.O. Shipped Price Price 1 TZAA360CA757 1104.41000 4417.64 ea T/I NITROGEN CHARGED REE COND UNIT 5TON 230/3PH 2 TZAA3362A757 629 00000 1 ea UNIT IS NITROGEN CHARGED REE COND UNIT 3TON 139EER 3 25R422D )5 · 234,39000 \* 1171-90 53 R422D REFRIGERANT 25LB CYLINDER HAZMAT C307STHH 55.04000 \* 68 SPORLAN 7/8"OD SLF DRIER 401316 5 01635 ea 22.69000 \* 1.12~45 SPORLAN 3/8"O/D DRIER 5 Lines Total Total 6607.19 Invoice Total 6607.19 \*\* NOT AN INVOICE DR RECEIPT \*\* \*\* This Quote Will Expire On: 07/14/14 \*\*

> MAIN OFFICE & WAREHOUSE: 11401 ROOSEVELT BLVD. PHILA., PA 19154-2197 PHONE: (215) 698-9100

# Belafonte/Talcocy Park - AC Unit









# Belafonte/Talcocy Park - AC Unit





# ATTOMATICAL NATIONAL PROPERTY AND ADMINISTRATION AN

# DEPARTMENT OF CAPITAL IMPROVEMENTS & TRANSPORTATION PROGRAM

PROJECT OVERVIEW FORM

1. DATE: _7/22/14 DISTRICT:4 NAME OF PROJECT: BRYAN PARK NEW COMMUNITY BUILDING - CONSTRUCTION SERVICES INITIATING DEPARTMENT/DIVISION: Parks & Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Carlos Vasquez (305) 416-1206 C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30134A & B-30134AS  2. BUDGETARY INFORMATION: Are funds budgeted? MYES NO If yes,  TOTAL DOLLAR AMOUNT: \$850,728; currently requesting \$705, 280 HD funds for Construction Services
FUNDING BREAKDOWN: \$852,128 Total HD Funding; of which \$146,848 was previously approved for Design Services \$150,000 Impact Fees
*Note: Under Project B-30134AS \$50,000 Sanitary Sewer funding
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 2 &amp; 3 – District 4 Neighborhood Quality of Life, Impact Fees and Sanitary Sewer Component (under B-30134AS)</u>
If grant funded, is there a City match requirement?  YES NO  AMOUNT: EXPIRATION DATE:  Are matching funds budgeted?  YES NO Account Code(s):    Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project consists of the demolition of the existing 600 sq. ft. restroom building and constructing in its place a 1,700 sq. ft. community building that will include a multipurpose room, an office, male and female restrooms, and storage. Additionally, a walkway will be constructed to connect the new building to the existing tennis courts and main park entrance. In addition, installation of an 8 inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department.
LOCATION: 2301 SW 13 Street
ADA Compliant? XYES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED:  Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:  Approved by Commission? YES NO N/A DATE APPROVED:  Revisions to Original Scope? YES NO (If YES see Item 5 below)  Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN  Has a conceptual cost estimate been developed based upon the initial established scope?  YES NO If yes,
DESIGN COST:  CONSTRUCTION COST:  Is conceptual estimate within project budget?  If not, have additional funds been identified?  Source(s) of additional funds:  Approved by Commission?  YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE  Individuals / Departments who provided input:
Time impact
APPROVAL:  BOND OVERSIGHT BOARD  6. COMMENTS: At the request of the Board, a Community Meeting was held on April 30, 2014. The project was well received by the residents.  DATE: 7/22/14
Enclosures: Back-Up Materials XYES NO



CIP· ☑	Date Prepared:	18-Jul-2014
NON-CIP	VERSION:	REV 02

PROGRAM	331-Parks and Recreation	AREA	2-Recreation & Culture	
PROJECT NAME: Bryan Park Community	y Building - D4		PROJECT NO:	B-30134A
ADDRESS / LOCATION: 2240 SW 12 Street			DISTRICT:	4
PROJECT TEAM: Vertical			PROJECT CONTRACTED COST: \$	850,727.50
CATEGORY: Parks and Recreation			CURRENT PROJECT EST. COST: \$	1,126,042.42
CLIENT DEPT: 58-P&R-Parks and Recreat	tion		CURRENT FUNDS: \$	852,128.00
CLIENT CONTACT: Stanley Motley	TEL:	(305) 416-1253	FUTURE FUNDS: \$	150,000.00
DESIGN MANAGER: Andre Bryan (CIP)	TEL.:	305-416-1211	FUND SHORTFALL: \$	(123,914.42)
CONSTR. MANAGER: Carlos Vasquez (CIP)	TEL.:	305-416-1206	PROCUREMENT:	JOC
DESIGN SCHEDULE	ВІС	SCHEDULE	CONSTRUCTION SCHEDU	LE

DESIGN SCHEDULE					BID SCHED	JLE	CONSTRUCTION SCHEDULE			
ESTIMA"	TED	ACTUA	L	ESTIMA	TED	ACTUAL	ESTIN	MATED		ACTUAL
START: 3	3/15/2012	START:	2/15/2012	ADV:	12/23/2013	ADV:	START:	8/12/2014	START:	
END: 12	2/12/2013	END:		AWARD:	5/6/2014	AWARD:	END:	6/25/2015	END:	

	and the state of t		Conceptual % Date: %			0%	Bid Open: NTP Date:		Paid to D	ate	% Paid
	PRODUCTION PHASE (3-DES)	% of Pre-Design Es	t. % of	Cu	ırrent Design	% of	Post-Bid	Design Phase	e Paid to	to Date	
	Consultant: 202 Ferguson, Glasgow, Schuster, Soto Ind	Const Design	Const		Estimate	Const	Post-Bia	Date			
	1 COM Plan Review Fee	1.01		0.3%	\$	2,000	9	1,740	\$	1,740	87.0%
	2 Ferguson Glasgow Design PO#1202973	1.01		13.1%	\$	100,998	\$	100,998	\$	75,287	74.5%
	3 Biscayne Eng- Addnl Design PO#1307082	1.01		0.7%	\$	5,000	\$	1,401	\$	1,401	28.0%
	4 CIP - Production Management	1.02		6.5%	\$	50,000	\$	49,660	\$	49,660	99.3%
	5 MDWASD Plan Review Fee	1.01		0.4%	\$	3,000					
	6										
	7			-					-		
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7.5	10			1							
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00	BDODUOTION TOTAL O						•	2 Fb 700		400 000	
7	PRODUCTION TOTALS			\$		160,998	\$	153,799	\$	128,088	
A	CONST. PHASE (4-CON)		Pre- Design Estimated	Curre	nt C	onstruction	Bid Resul	ts & Change	Construction F	hase Paid	% Paid
CTUA	The second of th	CODE	Construction by PM		Esti	imate	0	rders	to Dat	е	to Date
AC	Contractor: 0000 To be Assigned	CODE									
0	1 Construction Cost (Prime Contractor)	2.00		100%	\$	662,908	\$	662,908	\$	-	0.0%
2	2 Construction Contingency Allowance	2.00		10%		66,290.78		-	\$		
A	3 Data & Telecommunication Systems (IT Dept.)	2.00			\$	8,973	9	-	\$		
ED	4 FPL - infrastructure	2.00		5%	\$	30,364					
-	5										
MA		8.888888888									
STIM	CONSTRUCTION TOTALS			\$		768,535	\$	662,908	\$		
CTE	CONST. ADMIN. (8-CEO)		Estimated Constructio Administration			onstruction tion Estimate	1,333	struction nistration	Construc Administration Paid to D	n Phase	% Paid to Date
OJE	1 Construction Management by CIP CM	3.02		4.3%	\$	33,348	\$	2,462	\$	2,462	7.4%
PR	3			_							
	4										
	CONSTRUCTION ADMINISTRATION TOTALS			\$		33,348	\$	2,462	\$	2,462	
l F			Estimated	Currer	nt Ad	lministrative	Admi	nistrative	Administrativ	e Phase	% Pald
	ADMIN. EXPENSES (6-ADM)	CODE	Administrative Expenses	Ехре	ense	s Estimate		oenses	Paid to D		to Date
	1 Engineering Fees for JE	4.00		0.1%	\$	438	\$		\$	438	99.9%
	2 JOC Admin - The Gordian Group	4.00		1.95%	\$	14,986	\$		\$		0.0%
	3 Misc Admin charges	4.00		0.01%	\$	73	\$	73	\$	73	100.0%
	ADMINISTRATIVE EXPENSES TOTALS			\$		15,497	\$	14,412	\$	510	
П	ADDITIONAL PROJECT TASKS	CODE	Estimated Additional Tasks	Current		ditional Tasks imate		nal Project asks	Additional Tasi Date		% Paid to Date
	1 PROGRAM MGMT - Atkins	8.00		\$		17,147	\$	17,147	\$	8,254	
	2 EQUIPMENT (5-EQU)	5.00		\$		130,517	\$	12	\$	-	
	ADDITIONAL PROJECT TASKS TOTALS			\$		147,664	\$	17,147	\$	8,254	
8-	No. B-30134A PROJECT GRAND TOTAL		<u>Pre-Design</u>	\$	Estir	mated 1,126,042	<u>Po</u>	st-Bid 850,728	Paid to D	<u>)ate</u> 139,315	

PROJECT SCOPE	Demolish the 600 SF Comfort Station, construct a 1,500 SF communit	ty building, and upg	rade the FPL sen	vice to the park			
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	-						
C	Client Approval: Stanley Motley		-			Date:	
	Director: Parks and Recreation		Signature				
	CIP will seek a variance from the Zoning Department to om RESO# 12-0316 dated 09/13/2012: Allocation to B-30134S o				)134A		

ES		AWARD NAME AND NU	MBER		AVAILABLE	<u>FUTURE</u>				
URC	1570 385200-2 2002 H	\$ 6,992								
00		Homeland Defense Bonds (Series 3)	311714 District(4) Neight	orhood Quality of Life	\$ 845,136					
S	1422 367011 Impact F	ees - Ord 12750	331419 Neighborhood Pa	rk Impvts		\$ 150,000				
ND										
FUN		FUND GRAND TOTAL	<u>B-No.</u> <u>B-3</u>	0134A	* 862,128	PROJECTED \$ 150,000				
	Initiated by:	Andre Bryan			Date:					
	Approved by:	Project Manager: Capital Improvements  Gerry Marquez, PE		Signature	Date:					
	Approved by:	Chief Design Manager: Capital Improvements Robert Fenton		Signature	Date:					
TION	Schedule Verified By:	Chief Construction Manager N/A	_	Signature						
A	Scriedule Verified By.	Project Manager: Capital Improvements		Signature	Date:					
710	Reviewed by:	Edwige De Crumpe Program Control Manager	N/A Administrator: Budget	Director: Budget	Date:					
VA	Verified by:	Jeovanny Rodriguez, PE			Date:					
	Authorized by :	Assistant Director: Capital Improvements Stanley Motley		Signature	Date:					
		Director: Parks and Recreation		Signature						
	Authorized by :	Mark Spanioli, PE Director: Capital Improvements		Signature	Date:					
	ORIGINAL TO: Melan	ie Whitaker / Capital Improvements 8th Floo	or	-		Inititals				
S	Receipt of F	AF by Capital Improvements Program	Public Relations Coordin	ator						
Notes	Project MUST be Presented to the Bond Oversight Board  Date Received / Signature or Initials									

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

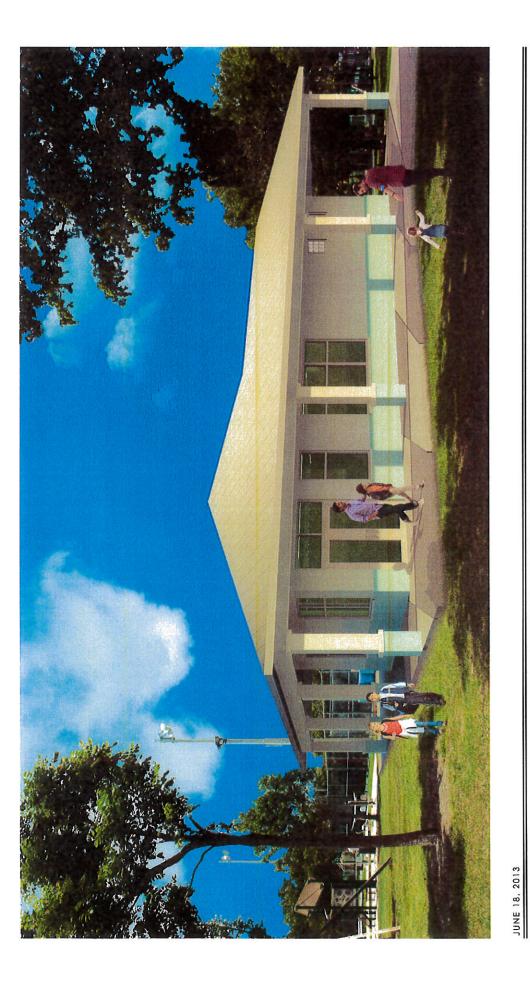


CIP 🗸	Date Prepared:	10-Oct-2012
NON-CIP	VERSION:	ORIGINAL

100	Turk)	PROGRAM 331-Pai	rks and f	Pacra atio	n AREA			2-R	ecreation & Cu	ilture	
	DOO ITCT HAME. D	ryan Park New Community Buil	and the same of the						PRO	DJECT NO: B-3	0134AS
ADD	RESS / LOCATON: 22		ding b-r	- Garne	ry carrer com	porroriz				DISTRICT:	4
	PROJECT TEAM: Ve								ECT CONTRACT		
		arks and Recrealion						CURR	ENT PROJECT E		0,000.00
		-P&R-Parks and Recreation			TEL.: (305) 416-	1069				RE FUNDS:	0,000.00
	CLIENT CONTACT: Ju				TEL.: (305) 416-					ORTFALL: \$	
	DESIGN MANAGER: AI DNSTR. MANAGER: OI				TEL.: (305) 416-						entional
					BID SCHEDU				CONSTRU	CTION SCHEDULE	
		SN SCHEDULE		ESTIM			CTUAL	FSTI	MATED	ACTUAL	
	STIMATED	ACTUAL START: 2/15/2012		ADV:	2/5/2013	ADV:	TOTOAL	START:	9/11/2013	START:	
STA	RT: 3/15/2012 ND: 12/19/2012	START: 2/15/2012 END:		AWARD:	6/13/2013	AWARD:		END:	5/21/2014	END:	
	15. 12/10/2012		T					Int. o			
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			Die		Des Casient	% of	Current Design	% of		Design Phase Paid to	to Date
0.00	RODUCTION PH.	ASE (3-DES)	CODE	% of Const	Pre-Design Est. Design	Const	Estimate	Const	Post-Bid	Date	
(	Consultant:			Contac							
1		nt - Prime Basic Design Fee	1.01			0.0%					
9 10 9	<ol> <li>Outside Consultar</li> <li>CIP - Production I</li> </ol>	nt - Additional Design Services	1.01			0.0%	\$ -			1	00000000
	4 COM Plan Review		1.01			0.0%	•				
	5 MDWASD Plan R		1.01			0.0%				ļ	
8 8	6 Advertising		1.01			0.0%		-			
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15	11										
00	12										
	PRODUCTION TOTALS					\$	-				
CTUAL					sign Estimated	Curro	Current Construction		ults & Change	Construction Phase	% Paid
FC	ONST. PHASE (4	I-CON)		Construction by PM		Estimate		Orders		Pald to Date	to Date
A (	Contractor: 0000	To be Assigned	CODE								
0	1 Construction Cost (Prime Contractor)		2.00			100%	s 50,000				
AND		lingency Allowance	2.00			0%					
E-128	Bala & Telecomm	nunication Systems (IT Dept.)	2.00			0%					
TE 4								<del> </del>		-	
4 3	5 5					-					
STIMAT						_	ro 000				
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2 C	ONST. ADMIN. (8	3-CEO)	CODE	Adı	ninistration	Adminis	stration Estimate	Adn	inistration	Administration Phase Paid to Date	10 Date
PROJEC											
8		agement by CIP CM	3.04				\$ -	-			
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ROJECT SCOPE											
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	Operating statement	•									
-	Client Approval: Juan Pa	nscual					Date	:			
	Directo	r: Parks and Recreation		Signature							
Notes	RESO# 12-0316 date	d 09/13/2012: Allocation to B-30134S o	of Sanitary Sewe	r as funding	j source for B-	30134A					
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	Initiated by:	Andre Bryan			Signature	(0.2/	Date:	1 /2.012.			
	Approved by:	Project Manager: Capital Improvements Marcel Douge			U 000	ue to	and Date	10/0/12			
		Team Leader Design: Capital Improvements			Signature	9-	1 %	10-10-12			
>	Approved by:	Nelson Cuadras Senior Construction Manager	-		Signajure	2+ 140	Dale Dale	1.0 10			
0	Schedule Verified By:	N/A					Date	3:			
AT		Project Manager: Capital Improvements			Signature	1	,*				
VALIDATION	Reviewed by:	Program Control Manager	Yvette Smith Administrator: Budg	et	Director: Budg	»—————————————————————————————————————	/ Date	-///			
Y	Verified by:	Jeovanny Rodriguez, PE				1/1/5/1	Date Date	x / 1/1/1/1/1			
	Authorized by	Assistant Director: Capital Improvements	al,	Ø.	Signature	well!	) // Date	11/6/12			
	Authorized by :	Juan Pascual Director Parks and Recreation			Signalure		J. U	7			
	Authorized by :	Mark Spanioli, PE			20		Date	<u> </u>			
	ORIGINAL TO: Malanta	Director: Capital Improvements  Whitaker / Capital Improvements 8th Floo	r		Signature			Inititals			
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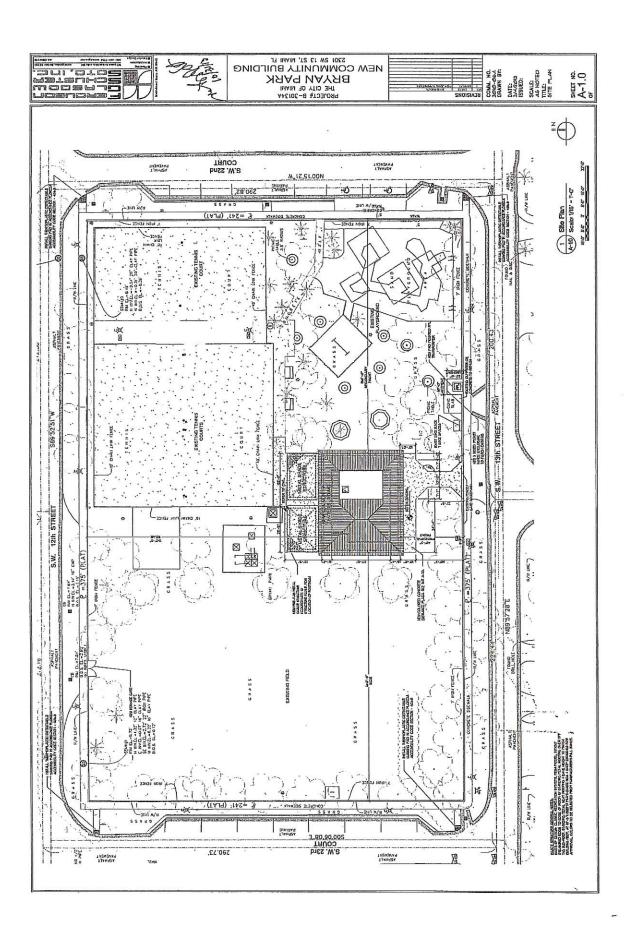
Executed PAF MUST be electronically dis tributed to the following individua 1s:
Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

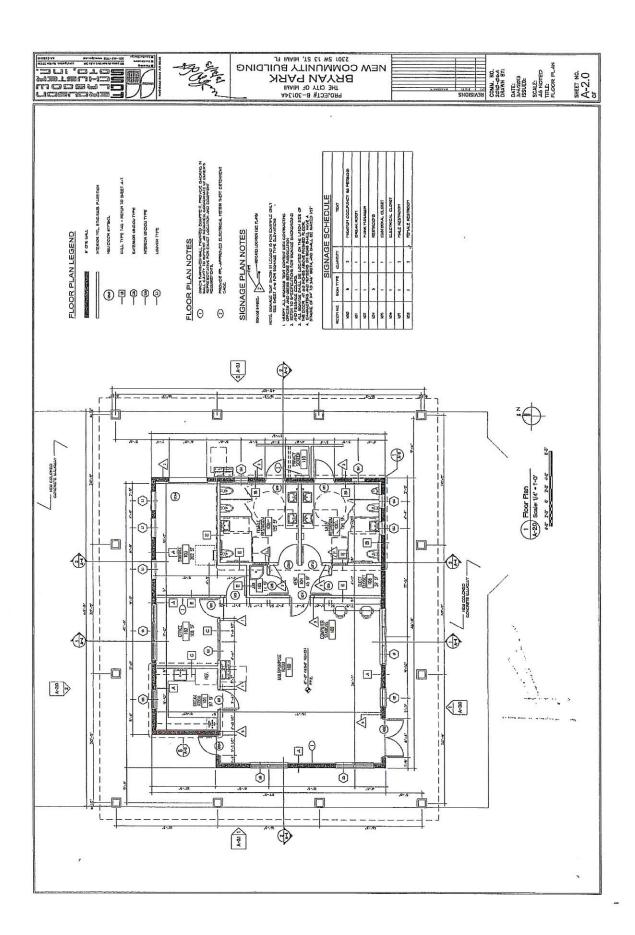


# BRYAN PARK NEW COMMUNITY BUILDING









# DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM

# COMPLETED

# CITY OF MIAMI FLORIDA INTER-OFFICE MEMORANDUM

TO Mark Spanioli, P.E., Director Capital Improvements Program

DATE October 11, 2012 FILE B-30134A-S

SUBJECT: New funding scarce

Bryan Park New Community Building

REFERENCES.

Capital Improvements Program

ENCLOSURES Project Analysis Forms

Your signature on the attached Project Analysis Forms ("PAF") is required to formally identify an additional funding source for the above named project.

#### Description:

FROM André Bryan

The project scope consists primarily of the following.

- Demolish the existing comfort station
- . Construct a 1,500 square-foot Community building
- · Replace the water mains in the rights-of way fronting the park
- Install a new sewer lateral in the SW 12 Street right-of-way

# Justification:

The project scope includes constructing restrooms and upgrading the county's water and sewer utilities by the park. Since the Sanitary Sewer Bonds are intended for these types of improvements monies from the bond will be allocated to the project.

#### Funding:

Homeland Defense Bonds, Series 2 - \$6,992 Homeland Defense Bonds, Series 3 - \$845,136 Sanitary Sewer Bonds - \$50,000

The available funds (shown above) are sufficient to cover the total estimated project cost of \$902,128.

#### AB/ab

Jeovanny Rodriguez, Assistant Director, Capital Improvements Program Yvette Maragh, CIP Administrator, Capital Improvements Program Marcel Douge, Senior Project Manager, Capital Improvements Program



CIP 🗹	Date Prepared:	10-Oct-2012
NON-CIP	VERSION:	REV01

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			PROGRAM 331-Pai	rks and F	Recre atio	on AREA				2-Re	creation & Cu	lture		
_		PROJECT NAME: Bry	an Park New Community Buil	dina D4							PRO	JECT NO:	B-:	30134A
-		ESS / LOCATON: 2240		3							JIDON PORT	DISTRICT:		4
inter-second		PROJECT TEAM: Verti	cal							PROJ	ECT CONTRACT	ED COST: \$	22	3,147.88
		CATEGORY: Park	s and Recreation							CURRI	NT PROJECT E	ST. COST: \$	85	2,128.00
	Act All Esc	CLIENT DEPT: 58-P	&R-Parks and Recreation								CURREN	T FUNDS: \$	85	2,128.00
7	CL	JENT CONTACT: Juan	Pascual			TEL.: (305) 416-	1253				FUTUR	E FUNDS:		
	DE	SIGN MANAGER: Andr	e Bryan (CIP)			TEL.: (305) 416-	1211					ORTFALL: \$		(0.00)
	CON	ISTR. MANAGER: Orla	ndo Diez (CIP)			TEL.: (305) 416-	1047				PROCL	JREMENT:	Con	ventional
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PROJECT GRAND TOTAL

B-No.

B-30134A

Pre-Design

**Estimated** 

852,128

Post-Bid

122,150

Paid to Date

37,015

	Demolition of the 600 S Miami-Dade Water and	F Comfort Station, construction of a 1,500 S I Sewer Department	F community building	g and installation	of an 8-inch wa	ter main extensio	n, fire hydrant and sewer	r lateral as required by
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	Operating Cost Ass	sociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	l							
(	Client Approval: Juan F	Pascual					Date:	
	Direct	or: Parks and Recreation		Signature		<del></del>		
	CIP will seek a vari	ance from the Zoning Department to	omit the requirem	ent for on-site	e parking.			
	RESO# 12-0316 dat	ed 09/13/2012: Allocation to B-30134S	of Sanitary Sew	er as funding	source for B-	-30134A		
Notes								
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ر د		/INT-2017 (2017)					AVAILABLE	<u>FUTURE</u>
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Project MUST be Presented to the Bond Oversight Board

Mark Spanioli, PE Director: Capital Improvements ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Juan Pascual
Director: Parks and Recreation

Jeovanny Rodriguez, PE
Assistant Director: Capital Improvements

Verified by:

Authorized by:

Authorized by :

Notes

Executed PAF MUST be electronically dis tributed to the following individua Is: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Date Received / Signature or Initials



CIP 🗸	Date Prepared:	10-Oct-2012
NON-CIP	VERSION:	ORIGINAL

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PROJECT SCOPE	Demolition of the 600 Sf Miami-Dade Water and	F Comfort Station, construction of a 1,500 SF Sewer Department	community building	and installation c	of an 8-inch wat	er main extension,	fire hydrant and sew	er lateral as required by
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Executed PAF MUST be electronically dis tributed to the following individua is:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Note for the Record: The motion passed 9-0.

2. Bryan Park New Community Building - Design Services

NAME OF PROJECT: BRYAN PARK NEW COMMUNITY BUILDING - DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$902,128 (includes Sanitary Sewer Funding); currently requesting \$146,848 of HD Funds for Design Services

\*Note: Under Project B-30134AS \$50,000 Sanitary Sewer funding source has been allocated.

SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Quality of Life and Sanitary Sewer Component (B-30134AS)

**DESCRIPTION OF PROJECT**: The demolition of the 600 SF Comfort Station, construction of a 1,500 SF community building and installation of an 8 inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department.

LOCATION: 2240 SW 12 Street

HD/NIB MOTION 12-20

A MOTION TO FUND THE BRYAN PARK NEW COMMUNITY BUILDING - DESIGN SERVICES WITH THE UNDERSTANDING THAT THE CIP DEPARTMENT WILL CONDUCT COMMUNITY MEETINGS TO RECEIVE MORE INPUT FROM THE NEIGHBORHOOD TO ENSURE THAT THE DESIGN OF THE PROJECT REFLECTS THE WANTS OF THE COMMUNITY.

MOVED:

M. Sardiña Mann

SECONDED:

R. Lambert

ABSENT:

O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares

AYE:

D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert,

M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

3. Duarte Park Building Renovations, Splash Park and Sign – Construction Services

➤ Duarte Park Building Renovations/Expansion Design Services – Completed

NAME OF PROJECT: <u>DUARTE PARK BUILDING RENOVATIONS</u>, <u>SPLASH PARK AND SIGN –</u> CONSTRUCTION SERVICES

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$1,312,797 of which \$195,000 of HD Funds were previously approved for Design Services; currently requesting \$557,797 of HD Funds for Construction Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements

DESCRIPTION OF PROJECT: Recreation Building Renovation/Expansion: Demolish covered terrace and build a 820 SF addition for multi-purpose room, purchase and install A/C system, existing recreational building will be renovated with a new park manager's office, new lighting throughout the building, new computer work stations, new outdoor storage room, installation of park sign and related work. Modernize Field Restrooms building, new roof, increase fixture count. Splash Park: design and construction new interactive water playground.

LOCATION: 2800 NW 17 Avenue

Jeovanny Rodriguez, CIP Assistant Director, stated that \$557,797 is being requested for construction services for the project. During the previous audit subcommittee meeting there were some concerns from the board regarding the total construction price of the project, resulting in a recommendation from the board to re-bid the project and not use the JOC system. The Department agreed to go back and review any timing constraints, and if possible, follow the direction of the board to re-bid the project. The project is a time sensitive project.

#### HD/NIB MOTION 14-02

A MOTION TO APPROVE FUNDING OF THE CITYWIDE PARK EQUIPMENT & SITE IMPROVEMENTS AT DUARTE PARK PLAYGROUND LIGHTING -- CONSTRUCTION SERVICES.

MOVED:

Vice Chair Eileen Broton

SECONDED:

Ricardo Lambert

ABSENT:

N. Alvarado; D. Berley; G. Martin; M. Sardina-Mann; A. Sumner

AYE:

O. Aluko; E. Broton; J. Cunill; D. Freedman; H. Goa; R. Lambert

R. Powers: J. Solares

Note for the Record: The motion passed unanimously, 8-0

#### IV. PROJECT UPDATES:

- 1. Duarte Park Building Renovations, Splash Park and Sign Construction Services Completed: Presentation by Jeovanny Rodriguez. Scope of project is the expansion of the recreational building; including the demolition of a terrace and a construction of an 800 square feet addition for the multi-purpose room; including update to electrical system; the renovation of the existing building; new park manager's office and new lighting for the new facilities. Total project scope of the total allocated funds for the project: \$1,321,797, out of which \$752,797 were HD (Homeland Defense) funds. Total project cost: \$1,268,834. Total savings: \$43,963.
- 2. West End Park New Community Building: Presentation by Jeovanny Rodriguez. This project is 90 percent designed, currently in the dry run process for permitting. Scope of project is demolition of existing community building and construction of the new 10,800 square feet community building. The new building would include multi-purpose room, fitness room, activity rooms, computer room, break rooms, male and female restrooms, a covered terrace and picnic area. Total estimated cost: \$3,878,537, out of which \$1,980,521 are HD funds. This is a project that is going to be conventional bid; expect to be ready for advertisement by end of March 2014 and start construction in August 2014.
- 3. Bryan Park Tennis/Community Center Design Services. Presentation by Jeovanny Rodriguez. The scope of this project is the demolition of 600 square feet comfort station and construction of new 1,500 square feet community building and upgrade FPL services to the park. Total cost estimate: \$871,611, out of which \$852,128 is HD funds. This project is 90 percent complete in design; currently in dry run process for permitting. Project is expected to be advertised at the end of March 2014 with estimated construction start of August 2014.

Board Member Lambert stated that he and the community have always had a concern about the placement based on the rendering; there has always been an issue each time they see a rendering of where the project is going, the feeling is that it's always encroaching into the green space too much. He further suggested the community may be okay with the present placement because this is preserving the green space, but from the rendering in the update, it looks different. Board Member Lambert suggested that the site plan and the rendering do not

# DEPARTMENT OF CAPITAL IMPROVEMENTS & TRANSPORTATION PROGRAM PROJECT OVERVIEW FORM

1. DATE: 7/22/14 DISTRICT: 5  NAME OF PROJECT: AFRICAN SQUARE SPLASH PARK – CONSTRUCTION SERVICES INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254  C.I.P. DEPARTMENT CONTACT:  RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30882
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30882
2. BUDGETARY INFORMATION: Are funds budgeted?   YES NO If yes,  TOTAL DOLLAR AMOUNT: \$670,000; currently requesting \$488,189 of HD Funds for Construction  Services
FUNDING BREAKDOWN: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – Neighborhood Park Improvements and Impact Fees
If grant funded, is there a City match requirement?   YES NO AMOUNT: EXPIRATION DATE:  Are matching funds budgeted?  YES NO Account Code(s):  Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
ADA Compliant? XYES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED:  Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/22/14  Approved by Commission? YES NO N/A DATE APPROVED: 09/2014  Revisions to Original Scope? YES NO (If YES see Item 5 below)  Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:  CONSTRUCTION COST:  Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:  Approved by Commission? YES NO NA DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:  5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Fiscal Impact
Approved by Commission?
5. COMMENTS:
APPROVAL: Called Briton DATE: 7/22/14 BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials X YES NO



CIP 🖸	Date Prepared:	24-Jun-2014			
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601,127 \$

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PROJECT SCOPE	electrical room and entry feature.  Sub-Project No. S- S-30882.01: African Square ADA Modifications Project scope includes accessible parking, walkways and ADA-complia	ith a 48" high ste sh park; 6. Prese	el fence, 4. Extenc erve existing large	d electric and wa trees and introdu	ter utilities to solar	sh park area, 5 Demo	lish existing restrooms and
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	Client Approval: N/A Director:		Signature			Da	te:
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>	Approved by:	Team Leader Design: Capital Improvements Eric Rush	_	Signature		Date: 6	125/14
101	Schedule Verified By:	Senior Construction Manager N/A		Signature		Date:	
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Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PROJECT ANALYSIS FORM
PROJECT ANALYSIS FORM Capital Improvements & Transportation

CIP 🗹	Date Prepared:	25-Jun-2014
NON-CIP	VERSION	ORIGINAL

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		P&R-Parks and Recreation	1						CURREN	NT FUNDS: \$ 10	00,000.00
	CLIENT CONTACT: Star				TEL.: (305) 416				FUTUR	RE FUNDS:	
	DESIGN MANAGER: Jose				TEL.: 305-416-1				FUND SH	IORTFALL:	
	CONSTR. MANAGER: Nels	son Cuadras (CIP)			TEL.: 305-416-1	1254			PROCU	JREMENT:	JOC
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ROJECT SCOPE	an approximately 2400 Partial regrading to main fence, 4. Extend electric	he design and construction of a new Splash P SF paved area, 3. Enclose splash park area w ntain existing amphitheater, 2. Create a new in and water utilities to splash park area, and 5. trees and introduce new landscaping; 7. Renov	ith a 48" high steel fe nteractive water playg Demolish existing re	ence, 4. The projections pround in an appostrooms and Cre	ect consists of roximately 240 eate New acces	the design and con 0 SF paved area, 3 sible restrooms an	struction of a new LEnclose splash of provide accessi	v Splash Pa park area v	ark. Work includes: 1. with a 48" high steel
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Signature

Signature

Executed PAF MUST be electronically distributed to the following individuals:

Mark Spanioli, PE

Director: Capital Improvements
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

N/A Director:

Authorized by:

Authorized by:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

No Homeland Defense Bond Appropriated to this Project

Inititals



CIP 🗹	Date Prepared:	25-Jun-2014
NON-CIP	VERSION	ORIGINAL

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Notes Executed PAF MUST be electronically distributed to the following individuals:

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

No Homeland Defense Bond Appropriated to this Project

Inititals

## CITY OF MIAMI, FLORIDA

#### INTER-OFFICE MEMORANDUM

TO: Daniel J. Alfonso

City Manager

DATE: March 6, 2014

FILE:

SUBJECT: Recommendation of Award for African

Square Park Improvements and Renovations/Splash Park - B-30882

PROM: Mark Spanioli, P.E., Director Capital Improvements Program REFERENCES: ITB 13-14-002

ENCLOSURES:

#### Recommendation

Based on the findings below, Capital Improvements Program hereby recommends that the Project be awarded to West Construction, Inc. ("West") who has been determined to be the lowest responsive and responsible Bidder for ITB 13-14-002 — African Square Park Improvements and Renovations/Splash Park - B-30882.

# Background

On Wednesday, December 18, 2013, Capital Improvements Program ("CIP") received nine (9) bids in response to the solicitation for ITB 13-14-002 – African Square Park Improvements and Renovations/Splash Park - B-30882 (the "Project") (see attached Bid Security List).

Bidders were required to hold a current certified license as a General Contractor or Building Contractor from the State of Florida and must have a minimum of five (5) years' experience under its current business name, in the construction of similar projects including five (5) current project references for five (5) unique, individual projects of similar size, scope, and complexity, completed within the past five (5) years. In addition, the five (5) completed project references must be commercial or institutional buildings of at least 10,000 s.f., where the Bidder has self-performed at least 20% of the work. Failure to meet this requirement will result in the bid submittal being deemed non-responsive.

## **Findings**

As reflected on the attached Bid Security List, Paragon Construction Unlimited, Inc. ("Paragon") was the apparent lowest bidder for ITB 13-14-002. However, after the standard due diligence review of Paragon's bid package, CIP staff concluded that the references provided by the Company failed to meet the stated minimum requirements for the Project and, therefore, Paragon's bid was deemed non-responsive to ITB 13-14-002.

West is the next lowest bidder and the local preference ordinance is not applicable since none of the other Bids are within 15% of West's bid. After determining that West is a responsible bidder and meets the minimum requirements to bid on the Project, CIP reviewed and compared the line items in West's bid with the design consultant's construction estimates for said items and, based thereon, determined that West's bid is responsive to ITB 13-14-002. Having determined that West is the lowest responsive and responsible bidder for ITB 13-14-002, CIP recommends that the Project be awarded to West.

#### **Contract Execution**

Accordingly, CIP hereby requests authorization to prepare for execution a contract in the amount of West's total bid of \$509,017.00 plus a ten percent (10%) contingency for a total contract amount not to exceed \$559,918.70.

Approved:

Daniel J. Allonso Date: 3/2

City Manager

cc: Alice N. Bravo, P.E., Deputy City Manager / Chief of Infrastructure

Mark Spanioli, P.E., Director, CIP

Jeovanny Rodriguez, P.E., Assistant Director, CIP

# CITY OF MIAMI OFFICE OF THE CITY CLERK BID SECURITY LIST

BID ITEM:

African Square Park Improvements

BID NUMBER:

IFB No. 13-14-002

DATE BID OPENED: Wednesday, December 18, 2013

TIME: 2:00 p.m.

BIDDER	BID TOTAL AMOUNT	BID BOND (ER) CASHIER'S CHECK
Paragon Construction Unltd, Inc. (1 envelope)	\$358,868.00	\$20,000.00
West Construction, Inc. (1 envelope)	\$509,017.00	5% of Bid Amount
OAC Action Construction, Corp. (1 envelope)	\$587,265.00	5% of Bid Amount
Carivon Construction Company (1 envelope)	\$607,480.00	5% of Bid Amount
Grace & Naeem Uddin, Inc. (1 envelope)	\$630,650.53	5% of Bid Amount
FHP Tectonics Corp. (1 envelope)	\$635,193.78	5% of Bid Amount
Recreation Design & Construction, Inc. (1 envelope)	\$691,290.00	5% of Bid Amount
JCM Development Group, Inc. (1 envelope)	\$710,450.00	5% of Bid Amount
Southeastern Engineering Contractors, Inc. (1 envelope)	\$771,820.00	5% of Bid Amount
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other offers submitted in response to are hereby rejected as late."	this solicitation.	if any.
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ejving Bid(s)

received (9) bid(s) on behalf

Capital Improvement Program

City Department

PREPARED BY:

Deputy City Clerk

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LIST COLEAWINGS

# ARCHITECT OF RECORD

GILL-McGRAW ARCHITECTS, LLP 5801 SOUTHWEST 99th TERRACE MIAMI, PL 331166 TEL (315)563-1263 FAX (305)256-2632



# STRUCTURAL/CIVIL ENGINEER

BRILL, RODRIGUEZ, SALAS
& ASSOCIATES, INC.
9360 SUNSET DRIVE, SUITE 262
MIAMI, FL 33173
TEL (305)273-4204
FAX (305)273-6575



# AQUATIC DESIGN CONSULTANT

AQUADYNAMICS, INC. 5000 SOUTHWEST 75TH AVENUE SUITE 103 MAM. FL 33155 TEL (305)667-8975 FAX (305)662-1002



# M.E.P. ENGINEER

BASULTO AND ASSOCIATES
14160 PALMETTO FRONTAGE ROAD
SUITE 22
MAMI 1AKES, FL 33016
TEL (305)698-3988
FAX (305)698-3989

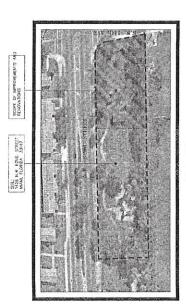
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# IMPROVEMENTS & RENOVATIONS FOR AFRICAN SQUARE PARK CITY OF MIAMI PROJECT No. B-30882 \*

1428 N.W. 62ND. STREET MIAMI, FLORIDA 33147

# BID SET SEPT. 18, 2013

HEX DOCAGES HI WO WE STATE OF REFERENCES STATEMENT, DECEMBERS HE DESTRUCTOR HERE, STHOOL PROPAGES ACCESSED TO THE OFFICE OF THE OFFICE OFFICE



# AERIAL VIEW

# CITY OF MIAMI MAYOR AND COMMISSIONERS



		-		-			
MAYOK	DISTRICT 1	(VICE CHAIRMAN)	DISTRICT 2	DISTRICT 3	·· (CHAIRMAN)	DISTRICT 4 DISTRICT 5	
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IMPROVEMENTS & RENOVATIONS FOR
CITY OF MIAMI
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FOR SQUARE PARK
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FOR SQUARE 5801 SOUTHWEST 99TH TERRACE; MIAMI, FLORIDA 33156 TEL 305.883.283 PAX 305.288.2832 LICENSE NUMBER ARPOOG492 GILI-MCGRAW ARCHITECTS, L.L.P. 3 STORIES MAX. AND 40 FT, MAX. NM 14TH AVENUE 2 STORIES MAX. BUILDING SETBACK

• PRINCIPAL FRONT — 10 FT. MIN.

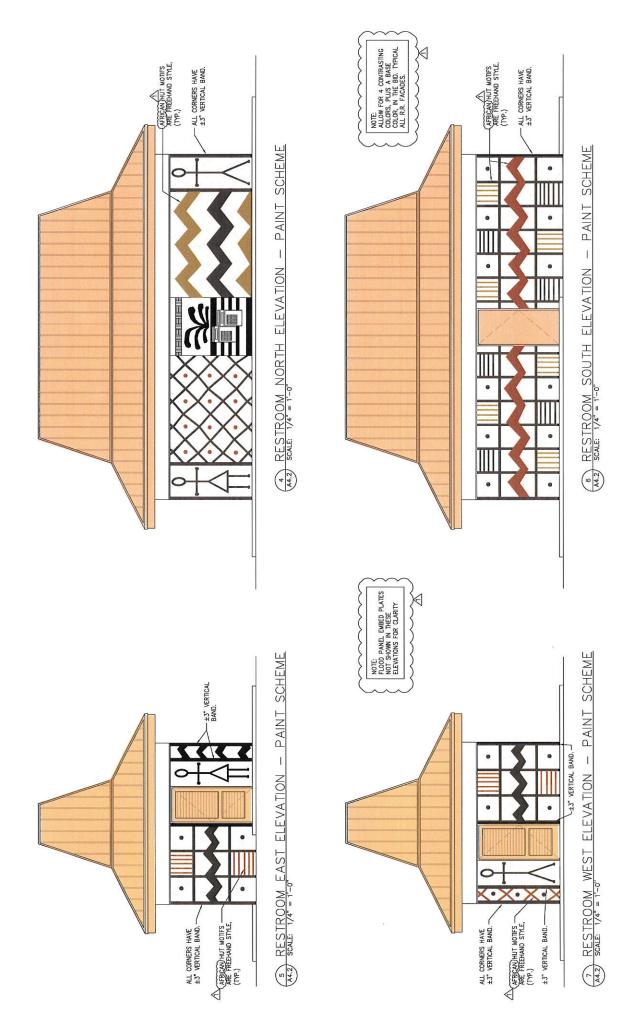
• SECONDARY FRONT — 10 FT. MIN.

• REAR OUTBULDING SETBACK
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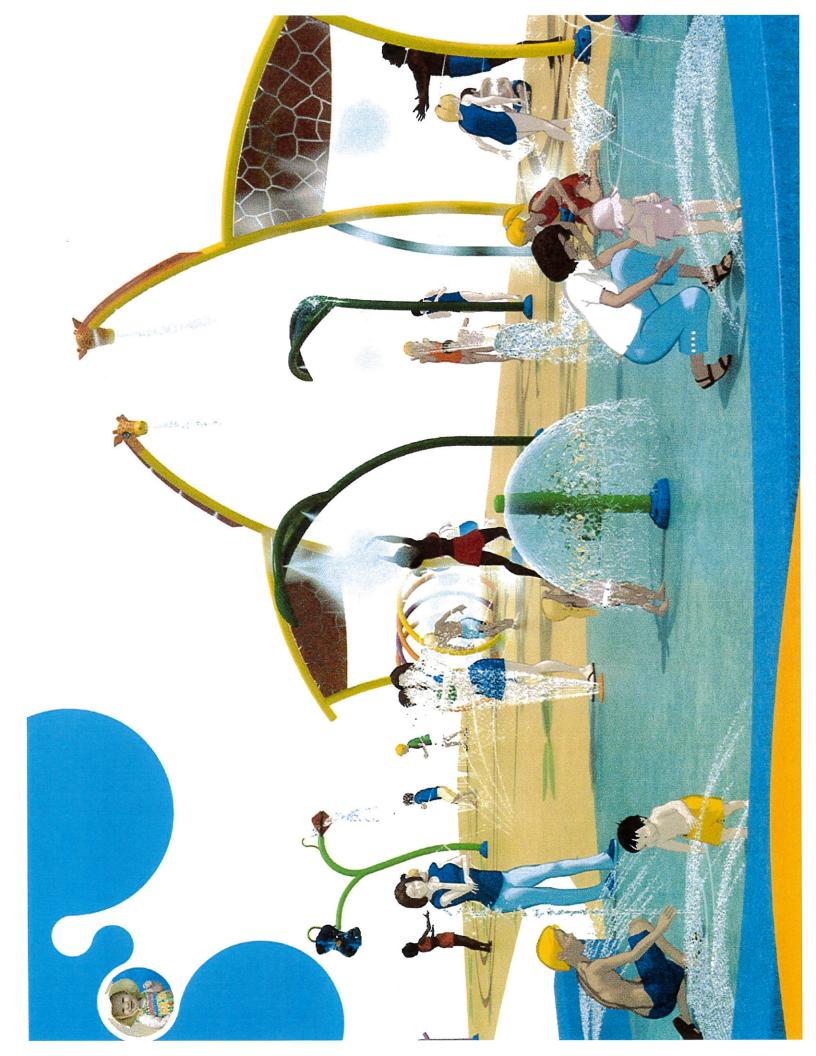
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RESTROOM EXT. PAINT SCHEME



### CAPITAL IMPROVEMENTS PROGRAM PROJECT OVERVIEW FORM



## COMPLETED

1. DATE: 2/28/12  NAME OF PROJECT: AFRICAN SQUARE SPLASH PARK – DESIGN SERVICES INITIATING DEPARTMENT/DIVISION: Parks and Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049 C.LP. DEPARTMENT CONTACT:  RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30882
2. BUDGETARY INFORMATION: Are funds budgeted?   YES  NO If yes,  TOTAL DOLLAR AMOUNT: \$713,655; currently requesting \$111,811 in HD Funds for Design Services
SOURCE OF FUNDS: Homeland Defense Bond Series 3 ACCOUNT CODE(S):
If grant funded, is there a City match requirement?   YES NO AMOUNT: EXPIRATION DATE:  Are matching funds budgeted?   YES NO Account Code(s):  Estimated Operations and Maintenance Budget   Pending from Client Department
3. SCOPE OF PROJECT: Individuals / Departments who provided input: DESCRIPTION OF PROJECT: The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial demolition of existing retaining wall and new fill to raise site to street level, 2. Create a new interactive water playground in an approximately 40'x60' paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Bring existing restrooms to current ADA regulations and provide accessible route to splash park, 6. Preserve existing large trees and introduce new landscaping.
ADA Compliant? XYES NO N/A
Approved by Audit Committee?   YES NO NA DATE APPROVED: 2/15/12  Approved by Bond Oversight Board? YES NO NA DATE APPROVED: 2/28/12  Approved by Commission? YES NO NA DATE APPROVED:  Revisions to Original Scope? YES NO (If YES see Item 5 below)  Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN  Has a conceptual cost estimate been developed based upon the initial established scope?   DESIGN COST:  CONSTRUCTION COST:  Is conceptual estimate within project budget?   YES NO  If not, have additional funds been identified?   YES NO  Source(s) of additional funds:
Approved by Commission?
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Fiscal Impact    YES   NO   HOW MUCH?
Time impact  Approved by Commission?
7. COMMENTS:
2/15/12 Audit Subcommittee members recommended approval but suggested for project to be presented to the community.
APPROVAL: FOR THEORMATIONIAL DATE: 2/28/12 BOND OVERSIGHT BOARD ONLY

### CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

To:

Albert Sosa, P.E., Director

Capital Improvements Program

Date:

February 3, 2012

File: B-30882

Subject:

PAF for African Square Splash Park

From:

Bryan Thompson, R.A.

Project Manager

Capital Improvements Program

References:

Enclosures:

PAF dated 2/3/2012, preliminary cost estimate

The above named project requires the following:

#### Description:

Attached please find for your signature the PAF to initiate the project entitled "African Square Splash Park, B-30882". The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial demolition of existing stage and addition of fill to raise the site to be at street level, 2. Create a new interactive water playground in an approximately 40'x60' paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Bring existing restrooms to current accessibility regulations and provide accessible route to splash park.

#### Funding:

The total funding of \$400,000.00 is available for the project through Homeland Defense Bond.

#### BGT/bgt

Cc: Yvette Smith, CIP Administrator, Budget Department Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program (CIP) Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



CIP ✓ Date Prepared: 24-Feb-2012

NON-CIP ◯ VERSION ORIGINAL

Vancour V						
	PROGRAM	331-Parks and Recreation	AREA	2-Recreation & Culture		
PROJECT NAME	: African Square Park -	Splash Park - D5		PROJECT NO:	•	B-30882
ADDRESS / LOCATION	I: 1400 NW 62nd Street			DISTRICT:		5
PROJECT TEAM	l: Vertical			PROJECT CONTRACTED COST:		
CATEGORY	: Parks and Recreation			CURRENT PROJECT EST. COST: 1	S	600,000.00
CLIENT DEPT	: 58-P&R-Parks and Recrea	tion		CURRENT FUNDS:	\$	600,000.00
CLIENT CONTACT	: Ernest Burkeen	TEL.:	(305) 416-1253	FUTURE FUNDS:		
DESIGN MANAGER	: Bryan Thompson (CIP)	TEL.;	305-4161049	FUND SHORTFALL:		
CONSTR. MANAGER	t: Neison Cuadras (CIP)	TEL.:	305-416-1254	PROCUREMENT:		JOC
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ROJECT SCOPE	interactive water playgro	he design and construction of a new Splash F bund in an approximately 40°x60° paved area, to current ADA regulations and provide acce	3. Enclose splash p	ark area with a	8" high steel fe	nce, 4. Extend el	lectric and water utilities t	street level, 2. Create a new o splash park area, and 5.
д	Operating Cost Ass	ociated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
			***************************************					
0	Dilent Approval: Ernest	Burkeen					Date:	
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FUN		FUND GRAND TOTAL	B-No.	B-30882			ACTUAL \$ 600,000	PROJECTED
	Initiated by:	Bryan Thompson					Date	
	Approved by:	Project Manager: Capital Improvements  Marcel Douge			Signature		Date	
	Approved by:	Team Leader Design: Capital Improvements Nelson Cuadras			Signature			
NO		Senior Construction Manager	<del></del> -		Signature		Date.	
ATI	Schedule Verified By:	N/A Project Manager. Capital Improvements			Signature		Date	
VALIDATION	Reviewed by:	Edwige De Crumpe ( 2/24/12-Program Control Manager	Yvette Smith Administrator, Bud	net .	Director: Bud	nel	Date	
V A	Verified by:	Jeovanny Rodriguez, PE		g - :	3	• Table	Date	
	Authorized by :	Assistant Director: Capital Improvements Ernest Burkeen			Signature		Date	
		Director: Parks & Recreation	Hirting Control Control		Signature			<u> </u>
	Authorized by :	Albert Sosa, PE Director: Capital Improvement			Signature		Date	
		e Whitaker / Capital Improvements 8th Flor					<b>-</b>	Inititals
Notes		AF by Capital Improvements Program			2	24/12 Date Reco	Marcun eived / Signature or I	Lopel

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe. Senior Project Manager and Project Manager.

#### B-30882 African Squre Park Splash Park

#### 2/21/2012

#### PRELIMINARY construction cost estimate

1 Sitework Demolition Earthwork Sidewalk Drainage Landscaping	Quantity	Cost est. \$94,000.00	Method Unit Cost lump sum \$4,000 \$70,000 \$10,000
4 Splash Park Water play elements Piping, Pumps and Filtration Paved areas Steel Picket fencing Electrical service Water service Structural Finishes	2400 SF 250 LF	\$234,500.00	lump sum \$90,000 \$80,000 \$35,000 \$15,000 \$6,000 \$5,000 \$2,500 \$1,000
3 Restroom Remodeling Roofing Demolition Electrical Plumbing Doors Finishes		\$37,000.00	\$10,000 \$3,000 \$5,000 \$10,000 \$2,000 \$7.000

subtotal	_	\$365,500.00
overhead and profit(15%)	+	\$54,825.00
total		\$420,325.00

PRELIMINARY

4. Marine Stadium Marina At Virginia Key – Design Services

NAME OF PROJECT: MARINE STADIUM MARINA AT VIRGINIA KEY – DESIGN SERVICES

INITIATING DEPARTMENT/DIVISION: Public Facilities

INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243

CIP/PROJECT NUMBER: B-40180

TOTAL DOLLAR AMOUNT: \$33,180,900; currently requesting \$940,007 in HD Funds for Design Services and Florida Inland Navigation District (FIND) grant of \$940,007

SOURCE OF FUNDS: Homeland Defense Bond Series 3 and FIND grant

ACCOUNT CODE(S): \_\_\_\_\_

DESCRIPTION OF PROJECT: The type of marina facilities to be designed is for pleasure crafts. Fixed docks supported by concrete piles are proposed. The dock constructions will utilize concrete, fiberglass decking and aluminum. The new marina will accommodate approximately 220 vessels. The project will also include upland utility improvements and an administration building of approximately 5,000 sq. ft gross area to support marina activities and administration.

LOCATION: 3301 Rickenbacker Causeway

#### NOT TAKEN UP DUE TO LACK OF QUORUM.

#### 5. Marine Stadium Bulkhead Replacement - Construction Services

NAME OF PROJECT: MARINE STADIUM BULKHEAD REPLACEMENT - CONSTRUCTION SERVICES

INITIATING DEPARTMENT/DIVISION: Public Facilities

INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243

CIP/PROJECT NUMBER: B-30689

TOTAL DOLLAR AMOUNT: \$2,094,393; of which \$187,000 was previously approved for Design Services; currently requesting \$839,408 in HD Funds for Construction Services

SOURCE OF FUNDS: Homeland Defense Bond Series 2

DESCRIPTION OF PROJECT: The existing approximately 480 linear feet of bulkhead along Maine Stadium is deteriorated and requires replacement. The replacement design will need to be coordinated with marine forklift launching operations and associated staging and fuel docks for the dry stack marina. The total number of dry slips and temporary (launch/staging) slips will remain the same as previously authorized by the permitting agencies, that launch slips may be added or shifted within the envelope of the existing launch and staging slips, and that a new forklift pad is required to service three to five launch slips. It is our understanding that the existing finger piers will be maintained in the same footprint and only demolished as necessary to accommodate the new wall.

LOCATION: 3501 Rickenbacker Causeway

#### NOT TAKEN UP DUE TO LACK OF QUORUM.

#### 6. African Square Splash Park – Design Services

NAME OF PROJECT: <u>AFRICAN SQUARE SPLASH PARK – DESIGN SERVICES</u>

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049

CIP/PROJECT NUMBER: B-30882

TOTAL DOLLAR AMOUNT: \$713,655; currently requesting \$111,811 in HD Funds for Design Services

SOURCE OF FUNDS: Homeland Defense Bond Series 3

DESCRIPTION OF PROJECT: The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial demolition of existing retaining wall and new fill to raise site to street level, 2. Create a new interactive water playground in an approximately 40'x60' paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Bring existing restrooms to current ADA regulations and provide accessible route to splash park, 6. Preserve existing large trees and introduce new landscaping.

LOCATION: 1400 NW 62 Street

NOT TAKEN UP DUE TO LACK OF QUORUM.

#### IV. ADDITIONAL ITEMS:

• Status of items not taken up at a previous meeting due to lack of quorum

David Berley: I was just saying that there were a number of items on the January 24 that were apparently left open because of a lack of a quorum. And I wonder if we have to address any of them.

Chair Solares: Yes, Mr. Freedman.

David Freedman: David Freedman. My recollection is that we were advised at the meeting where we didn't have a quorum that those items were going to go before the Commission before we would reconvene. And so therefore, we were not going to take them up again, but we would get a report back from what happened to them.

Chair Solares: Okay. This is Jose Solares. Mr. Sosa, do you have any result, any issue, any item?

Albert Sosa: The last time we met in February when we did not get quorum, the items that were under consideration were related to FIND grants. And because of our application deadline being what it was, we moved forward with those projects. What we had agreed -- what I thought we had agreed to do was to bring those items back in the future. Once -- if and when the FIND grant was granted, which will occur in September/October, that time frame, and we were indeed going to move forward with the project, that we would come back with the items at that time. You know, at this point, we have a -- there's a -- there was five projects that were related to FIND grants and those were submitted for FIND grants last month. And again, we do expect hopefully we'll have a favorable result to those grant applications, but we won't know until September/October roughly.

Chairman Solares: There's a sixth item -- This is Jose Solares again -- which you will see. It's the African Square splash park design services. Was it approved by the Commission?

Mr. Sosa: The remaining items that were -- okay, I'm looking at -- help me with the list 'cause I'm looking at a list that's handwritten, so I --

Chairman Solares: Okay.

Mr. Sosa: I wasn't prepared to discuss that meeting, but --

Chairman Solares: I'll give you my copy.

Mr. Sosa: Well, you can read it into the record and that'll -- The item regarding the allocation of funds, including \$111,000 in HD funds for African Square splash park design services, the \$713,000 budget figure includes design services, as well as the construction related to the splash park and the rehabilitation of the different bathroom buildings and ADA improvements throughout the park. That item, there was an appropriations item that appeared in a previous Commission meeting and that item was approved by Commission to fund that project, yes.

Chairman Solares: Thank you. The next item. The next item on the list. There is another one. There's more. Just turn the page, please. I'm sorry. This is Jose Solares.

#### **DEPARTMENT OF CAPITAL IMPROVEMENTS &** TRANSPORTATION PROGRAM PROJECT OVERVIEW FORM

	DISTRICT: _4_ CLE AT SW 2 STREET & SW 40 AVENUE – CONSTRUCTION
C.I.P. DEPARTMENT CONTACT:	CONTACT NUMBER: Valentine Onuigbo (305) 416-2588
2. BUDGETARY INFORMATION: A TOTAL DOLLAR AMOUNT: \$250,000	Are funds budgeted? TYES NO If yes, currently requesting \$50,000 for Construction Services
	HD Funding 2 Transit Half-Cent Surtax
SOURCE OF FUNDS: Homeland Defen Cent Surtax	se Bonds series 3 – D4 Neighborhood Quality of Life and Transit Half-
	DATE:
3. SCOPE OF PROJECT: Individuals / Departments who provided in	aput:
DESCRIPTION OF PROJECT: Constru	uction of a traffic circle, milling and resurfacing, new curb and gutter, improvements, storm water drainage system, pavement marking with
ADA Compliant? XYES NO N	
Approved by Bond Oversight Board?  Approved by Commission?  Revisions to Original Scope?	YES NO N/A DATE APPROVED:  YES NO N/A DATE APPROVED: 7/22/14  YES NO N/A DATE APPROVED: 09/2014  YES NO (If YES see Item 5 below)  Date for next Oversight Board Update:
DESIGN COST:	t? YES NO NO PYES NO NA DATE APPROVED:  YES NO NA DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided in Justifications for change: Description of change:	put:
Fiscal Impact  Have additional funds been identified?  Source(s) of additional funds:  Time impact	YES NO HOW MUCH?
Approved by Commission? [ Approved by Bond Oversight Board? [	YES NO N/A DATE APPROVED: YES NO N/A DATE APPROVED:
6. COMMENTS: (15) FOR A	, quistined who is the
APPROVAL: BULL S BOND OVERSIGHT BOARD	DATE: 7/22/14
	Enclosures: Back-Up Materials X YES NO



CIP 🗹	Date Prepared:	17-Apr-2014
NON-CIP	VERSION	REV01

Captan In	iprovenients & Transpe	itution			VER	SION		KE	:001
	PROGRAM 34	1-Streets & Sidewalks	AREA	4	3-Infrast	ructure & Env	ironment		
PROJECT NAME: SW	2nd Street and SW 40th Av	venue Traffic Circle - I	D4			PRO	DJECT NO:		B-30779
ADDRESS / LOCATION: SW	40th Ave. and SW 2nd Street.						DISTRICT:		4
PROJECT TEAM: Hor	izontal				PROJ	ECT CONTRACT	TED COST: \$		26,957.63
CATEGORY: Stre	ets and Sidewalks				CURR	NT PROJECT E	ST. COST: \$		250,000.00
CLIENT DEPT: 99-	CIP-Capital Improvement Progra	m Admin				CURREI	NT FUNDS: \$		250,000.00
CLIENT CONTACT: Mar	k Spanioli, PE	TE	L.: (305) 416-	-1224		FUTUF	RE FUNDS:		
DESIGN MANAGER: Jua	n Ramirez	TE	L.: 305-416-1	037		FUND SH	ORTFALL: \$		
CONSTR. MANAGER: Vale	entine Onuigbo (CIP)	TE	L.: 305-416-2	208		PROC	UREMENT:		JOC
DESIGN	SCHEDULE		BID SCHEDU	JLE		CONSTRU	ICTION SCH	EDULE	
ESTIMATED	ACTUAL	ESTIMAT	ΓED	ACTUAL	ESTI	MATED		ACTUAL	•
START: 4/19/2013	START: 4/19/2013	ADV:	10/15/2013	ADV:	START:	6/1/2014	START:		
END: 8/8/2013	END: 8/8/2013	AWARD:	11/1/2013	AWARD:	END:	9/15/2014	END:		

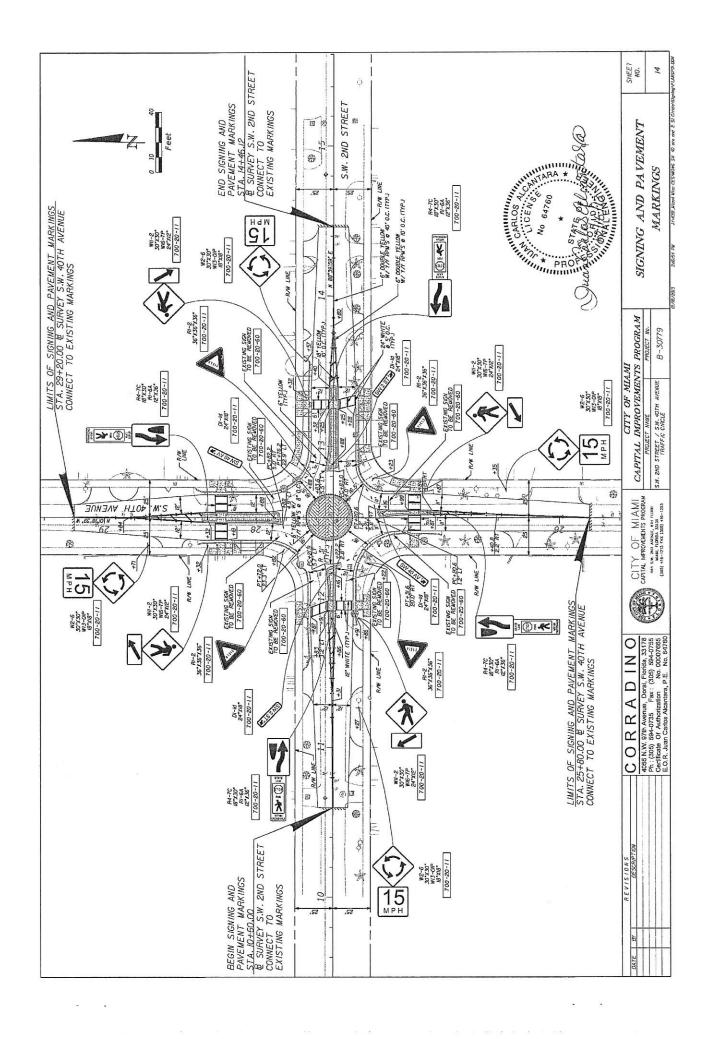
END:	: 8/8/2013	END: 8/8/2013		AWARD:	11/1/2013	AWARD:			END	:	9/15/2014	END:			
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A L	PRC	DUCTION TOTALS		¥ .		\$		27,530	\$		24,216	\$		22,658	
A Co	CONST. PHASE (4-CON)  Contractor: 0000 To be Assigned CODE				ign Estimated uction by PM	Current Construction Estimate			Bid Results & Change Orders			e Construction Phase Paid to Date			% Paid to Date
2 1	Const. Cost (Prime	Contractor)	2.00			100%	\$	186,500							
<b>4</b> 2	Const. Contingency	Allowance	2.00			7%	\$	13,500							
Q 3	-													16-2	
<b>-</b>   -															
6 8															
5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	CONS	TRUCTION TOTALS				\$		200,000					3. J.		
0) EC1	NST. ADMIN. (8-0	EO)	CODE	The second section of the second	d Construction inistration			struction n Estimate			uction tration	Adminis	structi tration d to Da	Phase	% Paid to Date
≃ 1	Const. Engr. Obs. (	CEO) Consult.	3.01			2.3%	\$	4,545						***************************************	
	Const. Mgnt by CIP		3.02			3.3%	\$	6,500		\$	435	Ş		435	6.79
1 10 10	JOC AdminThe Go	ordian Group	3.03			1.95%	\$	3,900							
4	CONSTRUCTIO	N ADMINISTRATION TOTALS	3			\$		14,945	\$		435	\$		435	
ADM	MIN. EXPENSES	(6-ADM)	CODE	Adm	timated inistrative penses	25-22/2019/99/20		inistrative Estimate	Administrative Expenses			Adminis Paid	trative d to Da		% Paid to Date
1	CIP Dept. (Gen. Adı	nin. Fees)	4.00			3.1%	\$	6,262		\$	1,044	\$		1,044	16.79
2	ADMINISTRA	TIVE EXPENSES TOTALS		1		\$	B	6,262	\$	7.	1,044	\$ .		1,044	
ADD	DITIONAL PROJE	CT TASKS	CODE		ed Additional Tasks	100000000000000000000000000000000000000		dditional stimate	Addi	itiona Tas	l Project ks	Additiona	Tasks Date	Paid to	% Paic to Date
1	Program Manageme	ent - Atkins				\$		1,263	\$		1,263	\$		1,263	100.09
2	ADDITIONAL	PROJECT TASKS TOTALS		3		\$		1,263	\$		1,263	\$		1,263	
B-No.	B-30779	PROJECT GRAND TOTAL	<u></u>	Pre	-Design	\$	Estim	ated 250,000	200	Post	- <u>Bid</u> 26,958	Paid \$	l to Da	ate 25,400	

	1 - 2							
PROJECT SCOPE	and restoration of swales							
	Operating Cost Asso	ciated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
_				L				
(	Client Approval: N/A						Date:	
	Director	n		Signature				
Notes								
C.E.		bas i sepanjio prostite o Sollesije vilik pune.		gagagitti sa			AVAILABLE	FUTURE
JRC		AWARD NAME AND NUM					4.070640955055	
501 S	A CONTRACTOR OF THE PROPERTY O	lomeland Defense Bonds (Series 3) alf-Cent Surtax (FY07 and Future)	311714 District(4) 341330 Citywide			e	\$ 50,000 \$ 200,000	
5								
101		FUND GRAND TOTAL	<u>B-No.</u>	B-30779			* 250,000	PROJECTED
	Initiated by: Approved by:	Juan Ramirez Project Manager: Capital Improvements Gerry Marquez			Gley (	of and	Date:	4/23/2014
>	ł.			—— b	Signature	11/10	Date:	5/22/14
LIDATION	Approved by:	Chief Design Manager: Capital Improvements Eric Rush	_	(: /	Signature	11/10	Date:	5/22/14
AC	Approved by: Schedule Verified By:	Chief Design Manager: Capital Improvements	_	l	Signature			5/22/14
ALIE		Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager	() N/A Administrator: Budge		lul		Date:	5/22/14
VALIE	Schedule Verified By:	Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE	N/A Administrator: Budge		Signature Signature Director: Budge	MAN I	Date:	5/22/14 5/21/14 6/27/14
VALIE	Schedule Verified By:  Reviewed by:	Chief Design Manager: Capital Improvements  Eric Rush  Chief Construction Manager  N/A  Project Manager: Capital Improvements  Edwige De Crumpe  Program Control Manager	() N/A Administrator: Budge		Signature Signature Director: Budge	All I	Date:	5/22/14
VALIE	Schedule Verified By: Reviewed by: Verified by:	Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager  Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A Director: Mark Spanioli, PE	Administrator: Budge	et	Signature Signature Director: Budge Signature		Date: Date: Date: Date:	5/22/14 5/21/14 5/21/14 5/23/14
VALIE	Schedule Verified By: Reviewed by: Verified by: Authorized by:	Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A Director:	/ Administrator: Budge	======================================	Signature Signature Director: Budge	AMI 2	Date: Date: Date: Date: Date:	5/22/14 5/21/14 5/27/14 5/23/14
Notes VALIL	Schedule Verified By: Reviewed by: Verified by: Authorized by: Authorized by: ORIGINAL TO: Melanie	Chief Design Manager: Capital Improvements Eric Rush Chief Construction Manager N/A Project Manager: Capital Improvements Edwige De Crumpe Program Control Manager  Jeovanny Rodriguez, PE Assistant Director: Capital Improvements N/A Director: Mark Spanioli, PE Director: Capital Improvements	Administrator: Budge		Signature Signature Director: Budge Signature	2/1/	Date: Date: Date: Date: Date:	3/1/29

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

Project MUST be Presented to the Bond Oversight Board



#### CAPITAL IMPROVEMENTS PROGRAM

PROJECT OVERVIEW FORM



#### ADDITIONAL FUNDING



1. DATE: 5/21/13  NAME OF PROJECT: WEST END PARK NEW COMMUNITY BUILDING INITIATING DEPARTMENT/DIVISION: Parks and Recreation INITIATING CONTACT PERSON/CONTACT NUMBER: Andre Bryan (305) 416-1211 C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30690
2. BUDGETARY INFORMATION: Are funds budgeted?YESNOIf yes, TOTAL DOLLAR AMOUNT: \$2,698.521; requesting approval of \$663,051 of Homeland Defense funds
Flomeland Defense Bonds Series 2 & 3:  S663,051 Pending Approval (Commission Appropriation 5/23/13)  S425,470 Previously Approved 6/28/11  S10,000 Previously Approved 3/22/11
Miami-Dade County GOB Reimbursement Grant: \$1,500,000 Pending Commission Approval 5/23/13
SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Park Quality of Life, Neighborhood Park Improvements and MDC Building Better Communities GOB ACCOUNT CODE(S): 311714 and 331419
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:  Are matching funds budgeted? YES NO Account Code(s):  Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input
ADA Compliant? YES NO N/A
Approved by Audit Committee?
4. CONCEPTUAL COST ESTIMATE BREAKDOWN  Has a conceptual cost estimate been developed based upon the initial established scope?   DESIGN COST:  CONSTRUCTION COST:  Is conceptual estimate within project budget?   YES NO  Source(s) of additional funds been identified?   YES NO  Source(s) of additional funds:  Approved by Commission?   YES NO N/A DATE APPROVED:  Approved by Bond Oversight Board?   YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Fiscal Impact
Approved by Commission?  YES NO N/A DATE APPROVED:  Poproved by Bond Oversight Board?  YES NO N/A DATE APPROVED:
7. COMMENTS: 6/15/13 Audit Subcommittee members requested cost estimates and verification of Horneland Defense Bond series.
APPROVAL: DATE: 5/31/3

#### CITY OF MIAMI, FLORIDA INTER-OFFICE MEMORANDUM

TO:

Daniel J. Alfonso.

City Manager

DATE:

May 11, 2014 FILE:

SUBJECT:

Recommendation of Award

West End Park - New Community Building

Mark Spanioli, P.E., Director

Capital Improvements Program &

Transportation

REFERENCES: ITB 13-14-009, B-30690 &

B-30690S

**ENCLOSURES:** 

#### Recommendation

Based on our findings, Capital Improvements Program & Transportation ("CIP") hereby recommends that the referenced project be awarded to WEST CONSTRUCTION, INC. ("West") which has been determined to be the lowest responsive and responsible Bidder.

#### Background

On Monday, April 7, 2014 Capital Improvements Program & Transportation received five (5) bids in response to the solicitation for the West End Park New Community Building, Project No. B-30690 & B-30690S ("Project"). Bidders were required to hold a current, active, certified license as a General Contractor or Building Contractor issued by the State of Florida. The Bidder(s) was also required to have a minimum of ten (10) years' experience under its current business name by which it is authorized to transact business in Florida in the construction of similar projects involving vertical construction as detailed in the Scope of Work. In addition, the Bidder(s) were also required to provide three (3) separate project references for completed projects of similar size, scope and complexity, within the past five (5) years.

#### Findings

As reflected on the attached Bid Security List prepared by the City Clerk, West was the lowest Bidder for ITB 13-14-009. CIP staff reviewed their submittal thoroughly and confirmed that West has the required project experience plus three completed projects of similar size, scope and complexity, meeting the minimum requirements to bid on the Project. Therefore, CIP recommends that the Project be awarded to WEST CONSTRUCTION, INC., the lowest responsive and responsible bidder, in the amount of \$2,252,191.00, plus an owner contingency of \$140,000.00 for a total award amount not to exceed \$2,392,191.00. Upon approval of this recommendation, CIP will prepare the necessary legislation to have this award brought before the City Commission.

Approved:

Date: 5-15-14 Manager

City Manager

c: Alice N. Bravo, P.E., Deputy City Manager/Chief of Infrastructure

## $\frac{\text{CITY OF MIAMI OFFICE OF THE CITY CLERK}}{\text{BID SECURITY LIST}}$

BID ITEM:

West End Park New Community Building B30690

BID NUMBER:

ITB No. 13-14-009

DATE BID OPENED: Monday, April 7, 2014	,	TIME: 2:00pm
BIDDER	BID TOTAL AMOUNT	BID BOND (ER) CASHIER'S CHECK
WEST CONSTRUCTION, INC.	2,252,191.00	5%
GRACE & NAEEM UDDIN, INC.	2,475,271.00	5%
STONE HENGE CONSTRUCTION	2,780,000.00	5%
ABC CONSTRUCTION	2,950,000.00	5%
FHP TECTONICS CORP.	3,188,020.00	5%
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Person Receiving Bid(s)	received (5) bid(s) on behalf	Department of Brocurement City Department
on April 7, 2014 Today's Date	PREPARED BY:	puty/City/Clerk



#### PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP· ☑	Date Prepared:	23-Jun-2014
NON-CIP.	VERSION:	REV02

1000							V L I (	01014.	ki		UZ.
~~~		PROGRAM	331-Park	s and Recreation	ARE	A	2-Re	creation & C	ulture		
PR	OJECT NAME	West End Park New C	ommunity Bu	iilding				PR	OJECT NO:		B-30690
ADDRES	S/LOCATION	6030 SW 2nd Street also I Sub Project S-30690-01 -			s 250 SW 60th	n Avenue			DISTRICT;		4
PR	ROJECT TEAM	Vertical					PROJ	ECT CONTRAC	TED COST: §	)	320,863.32
	CATEGORY	: Parks and Recreation					CURRE	NT PROJECT	EST. COST: \$	2.	715,466 78
	CLIENT DEPT:	58-P&R-Parks and Recrea	ition					CURRE	NT FUNDS: \$	2,	598,521.00
CLIE	NT CONTACT	Juan Pascual		T	EL: (305) 41	6-1253	·h	FUTU	RE FUNDS:		
DESIG	GN MANAGER:	Andre Bryan (CIP)		T	EL.: 305-416-	1211	***************************************	FUND SI	HORTFALL: \$	(	116,945.78)
CONST	TR. MANAGER:	Richard Pope (CIP)		T	EL.: (305)416	-1285	***************************************	PROC	UREMENT:		nventional
	DE	SIGN SCHEDULE			BID SCHED	ULE		CONSTRU	CTION SCH	EDULE	
ESTIN	MATED	ACTUAL	-	ESTIMA	TED	ACTUAL	ESTIM	IATED		ACTUAL	
START: END:	12/15/2011 12/27/2013	START: END:	12/6/2012	ADV: AWARD:	1/21/2014 1/22/2014	ADV: AWARD:	START: END:	2/17/2014 4/17/2014	START: END:		
			T	Conceptual		% Plans Date:	Bid Open:		T		T

		Conce				% Plans		: 0%	Bid Open			Paid to	Date	
-	PRODUCTION PHASE (3-DES)		% of	Pro-Do	sign Est.	% of		rrent Design	% of			Design Pha	nan Daid to	% Paid to Date
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	1 Ferguson (PO#1103570, 1105194 & 1201598)	1.01	6.0%	\$	94,935	8.3%	S	195,998	,	\$	195,998	\$	145, 131	74.0%
	2 CIP-Design Management	1.02	5.0%	\$	79,110	2.5%	S	56,781		\$	55,250	5	55,250	94.0%
	3 Permit/Advertising/Impact Fees/Additional Services	1.01	1.0%	\$	15,000	0.5%	S	12,000		\$	8,027	\$	8,027	66.9%
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7	PRODUCTION TOTALS		\$	1	89,045	\$		266,779	\$		259,275	\$	208,407	
TUA	CONST. PHASE (4-CON)		Pre- De	sign Es	timated	Currei	nt Co	onstruction	Bid Res	ults	& Change	Construction	Phase Paid	% Paid
C		CODE		truction				mate		Orde		to D		to Date
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ND	Const. Cost (Prime Contractor)     MAC Construction (New Picnic Area & ADA Repairs	2.00	100%		972,400	100%	**********	2,152,191		\$		S		0.0%
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TEI	4 Infrastructure	2.00	26%	***	411,940	0%				\$	-	\$	-	#DIV/01
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ES	CONSTRUCTION TOTALS		\$	1,5	82,205	\$		2,351,246	\$		34,055	\$		
1	CONST ADMIN (5 CEO)			ed Cons				onstruction			iction	Constr		% Paid
OJECT	CONST. ADMIN. (8-CEO)	CODE	Aai	ninistra	lion	Adminis	strati	ion Estimate	Adn	ninist	tration	Administra Paid to		to Date
0	1 CIP Dept Construction Mngt	3 02				2.5%	S	58,781		\$	1.100			
PR	2 The Gordian Grp	3.03					\$	664		\$	4,468 664	- 5 S	4,468 664	7.6%
	3 4													100.070
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				stimate ninistra	3 1			ministrative			trative	Administra		% Paid
	ADMIN. EXPENSES (6-ADM)	CODE		nınıstrat Expense	5250	Expe	nses	Estimate	E.	xpen	ses	Paid to	Date	to Date
	1 CIP Dept. (Gen. Admin. Fees)	4.00	5.0%	\$	79,110	0.2%	\$	5,595		\$	0	6	1 100	
	2	1.00	3.070		75,110	0.276	<u>a</u>	3,393		Ф	0	\$	1,193	21.3%
	ADMINISTRATIVE EXPENSES TOTALS		\$		79,110	\$		5,595	\$		0	\$	1,193	
F	ADDITIONAL PROJECT TARKS		Estima	ited Ada	litional	Current	Add	itional Tasks	Δrldit	ional	Project	Additional Te	seke Daid to	% Paid
	ADDITIONAL PROJECT TASKS	CODE		Tasks				nate		Task		Da		to Date
1	Progam Management - Atkins     OTHER EXP (7-OTH) DERM/WASD Impact/Fire/FPL	8.00				S		22,401	\$		22,401	\$	5,456	24.4%
	3					\$		10,000	\$		-	\$		0.0%
	ADDITIONAL PROJECT TASKS TOTALS					\$		32,401	\$		22,401	S	5,456	
(bis(a)		2000.00E												
B	-No. B-30690 PROJECT GRAND TOTAL		<u>Pr</u>	e-Desic	ID 50,360	\$ E	stin	nated 2,715,467		ost-		Paid to		
l		0.000000	4	1,0	20,000	Ψ.		4,110,401	\$		320,863	S	220,188	

PROJECT SCOPE	Demolish the existing community building and construct a new 10,80 computer room, break room, male and female restrooms, a cover terr Sub-Project No. S-30690.01: West End ADA Modifications, Scope includes accessible walkways and ADA compliant restrooms 8 the new Community Bldg	race for picnic area	, and ADA improve	ements.			
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	Client Approval: Stanley Motley  Director: Parks and Recreation		Signature			Date	;
Notes	Revision #1: PAF updated with revised scope of work and 09/19/2012: Reso# 12-0316 dated 09/13/2012 added to B-30						

S	-	AWARD NAME AND NUMBE	ir.	as va cas east trap NAS 445 An		AVAILA	ABLE	FUTURE
CE	1368 385200-2 2002 F	Homeland Defense Bonds (Series 2) 3	31419 Neighborho	od Park Imp	rovements	s	625	
UR	1584 385200-3 2002 H	Homeland Defense Bonds (Series 3) 3	11714 District(4) N	eighborhood	I Quality of Life	\$ 266,036		
0	1584 385200-3 2002 H	Homeland Defense Bonds (Series 3) 3	31419 Neighborho	od Park Imp	rovein	\$	831,861	
S Q	1167 888947 MDC Bu	ilding Better Communities GOB 3	31419 Neighborho	od Park Imp	rovem	\$ 1,	500,000	
FUN		FUND GRAND TOTAL	B-No.	B-30690		\$ <u>ACTU</u> \$ 2,5	JAL 598,521	PROJECTED
	Initiated by:	Andre Bryan Project Manager: Capital Improvements			Signature Signature	n/	Date:	C. 23.2014
	Approved by:	Gerry Marquez, PE Chief Design Manager: Capital Improvements			Signature	111X	Date:	6/04/14
2	Approved by:	Eric Rush Chief Construction Manager			Signature	<u> </u>	Date:	8/24/14
710	Schedule Verified By:	N/A			Signature		Date:	
ALIDA	Reviewed by:		vette Smith		Director: Budget	_	Date.	Challe
7	Verified by:	Jeovanny Rodriguez, PE Assistant Director: Capital Improvements			Signature	$\frac{1}{2}$	Date:	b/A/IT
	Authorized by:	Stanley Motley Director: Parks and Recreation			Signature	WD	Date:	6/23/14
	Authorized by:	Mark Spanioli, PE Director: Capital Improvements		<del></del>	Signature	*	Date:	6/23/14
	ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Floor			orginatare	and constitute of		Inititals M/6
Notes	Receipt of P	PAF by Capital Improvements Program Pub	olic Relations Cod	ordinator	6/25/1	4 1	1/10	L & 6/25/1
No	<u>Projec</u>	ct MUST be Presented to the Bond Ove	ersight Board		/ Date Receiv	ed / Signa	túre or Ini	tials

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



#### PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP 🗹	Date Prepared:	23-Jun-2014
NON-CIP	VERSION	ORIGINAL

		1					1700000		
	PROGRAM	351-Sanitary Sewers	ARE	4	2-Rec	reation & Cu	ulture		
PROJECT NAME: V	West End Park New Com	nmunity Building - Sanitary	Sewer			PR	OJECT NO:		B-30690S
ADDRESS / LOCATION: 6	030 SW 2nd Street					DISTRICT:	37 3288	4	
PROJECT TEAM: \	/ertical				PROJEC	CT CONTRAC	TED COST:		
CATEGORY: S	Sanitary Sewers				CURREN	T PROJECT E	ST. COST:	\$	100,000.00
CLIENT DEPT: 6	8-P&R-Parks and Recreatio	n				CURRE	\$	100,000.00	
CLIENT CONTACT: S	Stanley Motley	TE	L.: (305) 416	-1253		RE FUNDS:			
DESIGN MANAGER: A	Indre Bryan (CIP)	TE	L.: 305-416-	1211			A		
CONSTR. MANAGER: N	lelson Cuadras (CIP)	TE	: 305-416-1254 PROCURE				UREMENT:		Conventional
DESI	GN SCHEDULE		BID SCHED	JLE		HEDULE			
ESTIMATED	ACTUAL	ESTIMAT	ΓED	ACTUAL	ESTIMA	TED		ACTUAL	
START: 12/15/2011 END: 12/27/2013	START: 12 END:	2/6/2012 ADV: AWARD:	1/21/2014 5/22/2014	ADV: AWARD:	START: END:	8/5/2014 8/5/2015	START: END:		
		Conceptual		% Plans Date:	Bid Open:		Do	ld to Data	

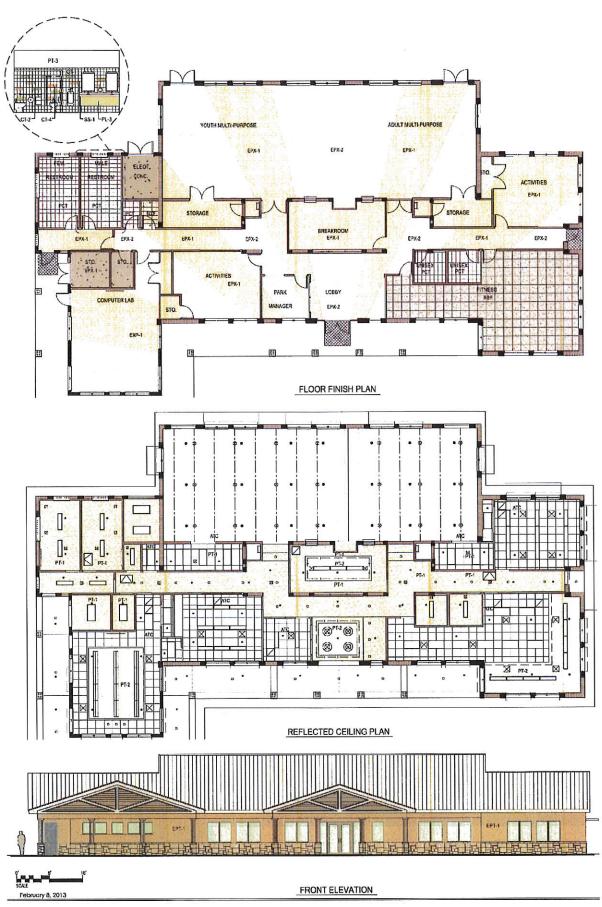
START		12/6/2012	ADV: AWARD:	1/21/2014 5/22/2014	ADV: AWARD:		START: END:	8/5/2014 8/5/2015	START: END:	
		Cond	ceptual		%Plans		Bid Open: NTP Date:		Paid to Date	
				Date:		% of Phase: 0%				% Pald
	PRODUCTION PHASE (3-DES)  Consultant: 0000 To be Assigned CODE		% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	to Date
1	Outside ConsultPrime Basic Des. Fee	1.01								
2	CIP-Design Management	1.02								-
3	Gen. Production Phase Conting.	1.01								
4			1							
5						-				
6									1	
7										-
8			+							1
(35)						12 12 20 20 10				1
11			1							
10 11 12										
1.	PRODUCTION TOTAL	LS								
			Pro- Do	eign Fetimated	Curre	nt Construction	Bld Result	ts & Change	Construction Phase	% Paid
CO	NST. PHASE (4-CON)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Pre- Design Estimated Construction by PM		Estimate		rders	Paid to Date	to Date
C	Contractor: 0000 To be Assigned CODE		-							
1 2	Const. Cost (Prime Contractor)	2.00			100%	\$ 100,000				
	Const. Contingency Allowance	2.00				22970.0000000000000000000000000000000000				
3 4 5 6	Permit Fee	2.00							-	- (2000 Ta
5										
6										
	CONSTRUCTION TOTAL	ALS.			\$	100,000				
	2 10 10 10 10 10 10 10 10 10 10 10 10 10		Estimate	ed Construction	Curre	nt Construction	Cons	truction	Construction	% Paio
	NST. ADMIN. (8-CEO)	CODE	A als	ninistration		stration Estimate		nistration	Administration Phase	to Date
"							1		Paid to Date	
1	Const. Engr. Obs. (CEO) Consult.	3.01	-	****		· · · · · · · · · · · · · · · · · · ·				
2	Const. Mgnt by CIP Const. Mgr	3.02								
3	JOC AdminThe Gordian Group	3.03							1 100 1000	
4										
	CONSTRUCTION ADMINISTRAT					L. L. L. L.				
AD	ADMIN. EXPENSES (6-ADM) CODE		Adı	stimated ninistrative xpenses		t Administrative nses Estimate		nistrative penses	Administrative Phase Paid to Date	% Paic to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00								
2	ADMINISTRATIVE EXPENSES	TOTALS	-							
-			) Eatlan	ted Additional		nnt Additi!	A alalist -	nal Project	Additional Tasks Dai-t-	0/ Dal
AD	ADDITIONAL PROJECT TASKS CODE		Esuma	tea Adaitionai Tasks		ent Additional sks Estimate		nai Project asks	Additional Tasks Paid to Date	to Dat
1	PROGRAM MANAGEMENT (0-MGT)	8.00								
2				****						
- 8	ADDITIONAL PROJECT TASK	S TOTALS						5		- 20
∃ B-No.	B-30690S PROJECT GI	RAND TOTAL	P	e-Design		Estimated		st-Bid	Paid to Date	-uveavo-
J-14U.	D-000000		1		\$	100,000			H	1

PROJECT SCOPE	Demolish the existing community building and construct a new 10,800 computer room, break room, male and female restrooms, a cover terra	square-foot com ce for picnic area	munity bullding, T	The new building	g will include mult	lpurpose rooms, fitness r	oom, activities rooms,
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
	Director: Parks and Recreation		Signature			Date	:
Notes	09/19/2012: Reso# 12-0316 dated 09/13/2012 added allocation	n of Sanitary S	Sewer in the am	ount of \$100k	( as part of fun	iding for B-30690.	

מממ		AWARD NAME AND NUMBER		AVAILABLE	<u>FUTURE</u>
SS	1122 355001 1988 Sa	nltary Sewer Bonds 331419 Neighb	orhood Park Improvements	\$ 100,00	00
CE					
טאט כ	\$19/8888888778	FUND GRAND TOTAL B-No.	B-30690S	ACTUAL	PROJECTED
r.				\$ 100,00	0
	Initiated by:	Andre Bryan	Santi J.	_/ Da	nte: 6.23.2014
	30-00-00-00-00-00-00-00-00-00-00-00-00-0	Project Manager: Capital Improvements	Signature	1/	6 D del 11
	Approved by:	Gerry Marquez		Da Da	ite: //////
		Chief Design Manager: Capital Improvements	Signature /	/)	Maulki
	Approved by:	Eric Rush	at V	Da	ite: 6/24/14
NC	Marie Control - Branch Tourist Control - Barrier - Carlo Control	Chief Construction Manager	Signature	-	
710	Schedule Verified By:	N/A	O' - t	Da	ile;
A	Reviewed by:	Project Manager: Capital Improvements	Signature		A A
VALID		Edwige De Crumpe		Da	ile:
		Program Control Manager Administrator: Bud	dget Director: Budget	S4	hled 114
>	Verified by:	Jeovanny Rodriguez, PE		DE DE	ate: A / / /
		Assistant Director: Capital Improvements	Signature	1/U/M	117/11/1
	Authorized by:	Stanley Motley		1/ 1/ DE	ate: 6 / 663 / /
		Director: Parks and Recreation	Signature		Challes
	Authorized by:	Mark Spanioli, PE		Di Di	ate:
		Director: Capital Improvements	Signature		
	ORIGINAL TO: Melani	e Whitaker / Capital Improvements 8th Floor		Inititals 197/41	
Notes	1	No Homeland Defense Bond Appropriated to this Project	ot .		6/25/14
No					

Executed PAF MUST be electronically distributed to the following individuals:

Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.





West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING

CIP/PROJECT NUMBER: B-35886A

TOTAL DOLLAR AMOUNT: \$1,935,470 (\$435,470 is Homeland Defense)

Note: Approximatel, \$1.5M in County G.O.B is expected to supplement the project funding.

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 4 Neighborhood Quality of Life

ACCOUNT CODE(S): 311714

DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including unlines betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 6030 SW.2 Street also known as 250 SW 60 Avenue

#### HD/NIB MOTION 11-16

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED:

R. Powers

SECONDED:

D. Berley

ABSENT:

R. Aedo, M. Sardiña Mann, O. Travieso, D. Willig

AYE:

N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert,

P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

Robert Powers requested a tour of West End Park to be coordinated by CIP staff.

#### III. PROJECT UPDATES:

1. Kennedy Park Floating Dock Phase I - Design Services

Albert Sosa, Assistant CIP Director, reported that the Department is eagerly awaiting the beginning of sea grass season, which starts in May. The project involves the replacement of an existing floating dock at Kennedy Park. The project funding is FIND grant, matched by the Homeland Defense funds. The project is about 40 percent complete with design, pending a few of the permits.

2. Henderson Park New Offices/Restroom Facility - Completed

Albert Sosa, Assistant CIP Director, reported that the project has been completed. The original estimate was for \$1.8 million. The estimate was reduced to \$1.27 million. The final cost was \$1.215 million.

3. Bicentennial Park/Museum Park Mooring Bollards - Completed

Albert Sosa, Assistant CIP Director, reported that the project has been completed. The project was originally estimated at \$1.8 million, and the project was completed at \$1.467 million.

5. Brickell Park Playground Equipment (South of Icon)

NAME OF PROJECT: BRICKELL PARK PLAYGROUND (SOUTH OF ICON)

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$110,000

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 2 Quality of Life

ACCOUNT CODE(S): 311712

DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children's

playground and site improvements at Brickell Park.

LOCATION: 501 Brickell Avenue

HD/NIB MOTION 11-27

A MOTION TO DENY FUNDING FOR BRICKELL PARK PLAYGROUND EQUIPMENT (SOUTH OF ICON).

MOVED:

E. Broton

SECONDED:

M. Sardiña Mann

ABSENT:

R. Aedo, R. Lambert, O. Travieso

AYE:

N. Alvarado, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,

M. Sardiña Mann, J. Solares, A. Sumner

NO:

M. Cruz, P. Perez-Cisneros

Note for the Record: The motion passed 9-2.

West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

TOTAL DOLLAR AMOUNT: \$1,935,470

TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3 / 22 / 11; currently requesting the remaining balance \$425,470

\* Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - District 4 Neighborhood Quality of Life

ACCOUNT CODE(S): 311714

DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.

LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-29

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED:

H. Goa

SECONDED:

M. Sardiña Mann

ABSENT:

R. Aedo, R. Lambert, J. Solares, O. Travieso

AYF.

N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa.

P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 10-0.

#### 2. West End Park New Community Building - Additional Funding

## NAME OF PROJECT: <u>WEST END PARK NEW COMMUNITY BUILDING - ADDITIONAL</u> FUNDING

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: \$2,698.521; requesting approval of \$663,051 of Homeland Defense funds

Homeland Defense Bonds Series 2 & 3:

\$663,051 Pending Approval (Commission Appropriation 5/23/13)

\$425,470 Previously Approved 6/28/11 \$10,000 Previously Approved 3/22/11

Miami-Dade County GOB Reimbursement Grant: \$1,500,000 Pending Commission Approval 5/23/13

SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Park Quality of Life, Neighborhood Park Improvements and MDC Building Better Communities GOB ACCOUNT CODE(S): 311714 and 331419

DESCRIPTION OF PROJECT: Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.

LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue

#### HD/NIB MOTION 13-09

A MOTION TO APPROVE ADDITIONAL FUNDING OF THE WEST END PARK NEW COMMUNITY BUILDING PROJECT.

MOVED:

H. GOA

SECONDED:

O. ALUKO

ABSENT:

N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner

AYE:

O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,

R. Lambert, R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

#### HD/NIB MOTION 14-02

A MOTION TO APPROVE FUNDING OF THE CITYWIDE PARK EQUIPMENT & SITE IMPROVEMENTS AT DUARTE PARK PLAYGROUND LIGHTING -- CONSTRUCTION SERVICES.

MOVED:

Vice Chair Eileen Broton

SECONDED:

Ricardo Lambert

ABSENT:

N. Alvarado; D. Berley; G. Martin; M. Sardina-Mann; A. Sumner

AYE:

O. Aluko; E. Broton; J. Cunill; D. Freedman; H. Goa; R. Lambert

R. Powers; J. Solares

Note for the Record: The motion passed unanimously, 8-0

#### **IV. PROJECT UPDATES:**

- 1. Duarte Park Building Renovations, Splash Park and Sign Construction Services Completed: Presentation by Jeovanny Rodriguez. Scope of project is the expansion of the recreational building; including the demolition of a terrace and a construction of an 800 square feet addition for the multi-purpose room; including update to electrical system; the renovation of the existing building; new park manager's office and new lighting for the new facilities. Total project scope of the total allocated funds for the project: \$1,321,797, out of which \$752,797 were HD (Homeland Defense) funds. Total project cost: \$1,268,834. Total savings: \$43,963.
- 2. West End Park New Community Building: Presentation by Jeovanny Rodriguez. This project is 90 percent designed, currently in the dry run process for permitting. Scope of project is demolition of existing community building and construction of the new 10,800 square feet community building. The new building would include multi-purpose room, fitness room, activity rooms, computer room, break rooms, male and female restrooms, a covered terrace and picnic area. Total estimated cost: \$3,878,537, out of which \$1,980,521 are HD funds. This is a project that is going to be conventional bid; expect to be ready for advertisement by end of March 2014 and start construction in August 2014.
  - 3. Bryan Park Tennis/Community Center Design Services. Presentation by Jeovanny Rodriguez. The scope of this project is the demolition of 600 square feet comfort station and construction of new 1,500 square feet community building and upgrade FPL services to the park. Total cost estimate: \$871,611, out of which \$852,128 is HD funds. This project is 90 percent complete in design; currently in dry run process for permitting. Project is expected to be advertised at the end of March 2014 with estimated construction start of August 2014.

Board Member Lambert stated that he and the community have always had a concern about the placement based on the rendering; there has always been an issue each time they see a rendering of where the project is going, the feeling is that it's always encroaching into the green space too much. He further suggested the community may be okay with the present placement because this is preserving the green space, but from the rendering in the update, it looks different. Board Member Lambert suggested that the site plan and the rendering do not