

HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
AGENDA

7/22/14 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

- I. APPROVAL OF THE MINUTES FOR THE MEETING OF APRIL 22, 2014**
- II. OLD BUSINESS:**
1. Introduction of New Board Member Nominated By Commissioner Francis Suarez
 - Ralph Rosado
- III. NEW ITEMS:**
1. Belafonte/Talcocy AC Unit Replacement
 2. Bryan Park Community Building – *Construction Services*
 - Design Services - *Completed*
 3. African Square Splash Park – *Construction Services*
 - Design Services – *Completed*
 4. Traffic Circle SW 40 Avenue and SW 2 Street – *Construction Services*
- IV. PROJECT UPDATES:**
1. West End Park New Community Building
- V. ADDITIONAL ITEMS:**
- Rescheduling September's Meeting
- VI. CHAIRMAN OPEN AGENDA:**

HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
MINUTES

4/22/14 – 6:00 P.M.
CITY OF MIAMI
CITY HALL CHAMBERS
3500 PAN AMERICAN DRIVE
MIAMI, FLORIDA 33133

The meeting was called to order at 6:05 p.m., with the following members found to be

- Present: Eileen Broton (Vice Chair)
John Cunill
David Freedman
Henry Goa
Ricardo Lambert
Maria Sardina-Mann (entered at 6:49 p.m.)
Jose Solares (Chairman)
Albena Sumner
- Absent: Olayunbosum Aluko
Nelson Victor Alvarado
David Berley
Robert Powers
- Also: Brian Dombrowski, ACA, City Attorney's Office
Robin Jones Jackson, ACA, City Attorney's Office
Marcia Lopez, Board Liaison, CIP Department
Mark Spanioli, Director, CIP
Joseph Zeralbin, Deputy Fire Chief
Alex Hernandez, Fire Department
Eva Kilpatrick, Transcriber, City Clerk's Office

I. APPROVAL OF THE MINUTES FOR THE MEETING OF JANUARY 28, 2014

HD/NIB MOTION 14-06

A MOTION TO APPROVE THE MINUTES OF THE JANUARY 28, 2014 MEETING OF THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD.

MOVED: Eileen Broton (Vice Chair)
SECONDED: David Freedman
ABSENT: O. Aluko; N. Alvarado; D. Berley; R. Powers
AYE: E. Broton; J. Cunill; H. Goa; M. Sardina-Mann; J. Solares;
A. Sumner; R. Lambert; D. Freedman

Note for the Record: Motion passed unanimously, 8-0

II. NEW ITEMS:

1. Defense and Security Equipment Acquisition – Additional Funding for Fire Apparatus

➤ Defense and Security Equipment Acquisition – Additional Services *Completed*

<p>INITIATING DEPARTMENT/DIVISION: <u>Fire Rescue</u> TOTAL DOLLAR AMOUNT: <u>\$ 2,685,414</u> DESCRIPTION OF PROJECT: <u>To procure fire apparatus by May 29, 2014</u></p>

Presentation by Deputy Fire Chief Joseph Zahralban

HD-/NIB MOTION 14-04

A MOTION TO APPROVE FUNDING OF FIRE RESCUE PROJECT TO PROCURE FIRE APPARATUS.

MOVED: David Freedman
SECONDED: Henry Goa
ABSENT: O. Aluko; N. Alvarado; D. Berley; R. Powers
AYE: E. Broton; J. Cunill; H. Goa; M. Sardina-Mann; J. Solares;
A. Sumner; D. Freedman; R. Lambert

Note for the Record: Motion passed unanimously, 8-0

2. Secoffee Street Speed Tables

NAME OF PROJECT: SECOFFEE STREET SPEED TABLES
INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation Program
TOTAL DOLLAR AMOUNT: \$37,839; currently requesting \$20,929 of Homeland Defense Funds
SOURCE OF FUNDS: \$20,929 Homeland Defense Bond Series 3 – District 2 Quality of Life
\$16,910 Streets Bond Program Series 1- Citywide Transportation & Transit
DESCRIPTION OF PROJECT: For the design and construction of (3) speed humps, installation of traffic signs and pavement markings.
LOCATION: Secoffee Street between SW 22 Avenue and Natoma Street

HD/NIB MOTION 14-03

A MOTION TO APPROVE FUNDING OF THE SECOFFEE STREET SPEED TABLES PROJECT.

MOVED: Eileen Broton (Vice Chair)

SECONDED: David Freedman

ABSENT: O. Aluko; N. Alvarado; D. Berley; R. Powers

AYE: E. Broton; J. Cunill; H. Goa; M. Sardina-Mann; J. Solares;

A. Sumner; D. Freedman; R. Lambert

Note for the Record: Motion passed unanimously, 8-0

3. East Flagami Roadway Improvements – Construction Services

NAME OF PROJECT: EAST FLAGAMI ROADWAY IMPROVEMENTS – CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation Program **TOTAL DOLLAR AMOUNT:** \$422,264; of which 51,553 were previously approved for Design Services; currently requesting the remaining HD funds for construction services \$370,711
SOURCE OF FUNDS: Homeland Defense Bond Series 3
DESCRIPTION OF PROJECT: Design and construction of pavement widening, rework base and rework base and new pavement, and repair of broken sidewalk.
LOCATION: SW 2 Street from SW 41 Avenue to SW 39 Avenue and SW 4 Street from SW 40 Avenue to SW 38 Avenue

HD/NIB MOTION 14-05

A MOTION TO APPROVE FUNDING OF THE EAST FLAGAMI ROADWAY IMPROVEMENTS - CONSTRUCTION SERVICES PROJECT.

MOVED: Ricardo Lambert
SECONDED: Henry Goa
ABSENT: O. Aluko; N. Alvarado; D. Berley; R. Powers
AYE: E. Broton; J. Cunill; H. Goa; M. Sardina-Mann; J. Solares;
A. Sumner; D. Freedman; R. Lambert

Note for the Record: Motion passed unanimously, 8-0

III. OLD BUSINESS / FOR INFORMATIONAL ONLY:

➤ Discussion on Environmental Remediation Funding

Presentation by Assistant City Attorney Robin Jones. Ms. Jones reviewed the February 13, 2014 City Commission agenda items 1 through 25 which dealt with transfers of leftover funds out of various projects across the City for the purpose of environmental remediation as remediation has previously and historically been considered part of what is necessary in order to prepare land sites ready to use as parks and that this is definitely legally appropriate; that said funds will be used to help clean up parks. Mr. Spanioli further explained that funds that were remaining balances that were unused were the only funds that were moved.; new projects had to be under construction by May 29, 2014 and the funds were needed in an expeditious manner for those projects. Mr. Spanioli further explained that most of the funds put into environmental remediation come from the five commission districts, but primarily from District 2 since most of the parks affected come from District 2.



DEPARTMENT OF CAPITAL IMPROVEMENTS & TRANSPORTATION PROGRAM

PROJECT OVERVIEW FORM

1. DATE: 7/22/14 DISTRICT: 5
NAME OF PROJECT: BELAFONTE/TALCOCY PARK - AC UNIT REPLACEMENT
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER:

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$10,000

SOURCE OF FUNDS:

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: For the purchase and installation of an AC unit with a security cage.

LOCATION: 6161 NW 9 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/22/14
Approved by Commission? YES NO N/A DATE APPROVED: 09/2014
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?

Have additional funds been identified? YES NO

Source(s) of additional funds:

Time impact

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 7/22/14

USA ORNAMENTAL IRON, INC.

675 NW 5 ST
 MIAMI, FL 33128.
 (305) 374-0101 Off / (305) 371-3521 Fax
 info@usaornamental.com

Estimate

Date	Estimate #
7/10/14	3804

Name / Address	Ship To
CITY OF MIAMI PARK AND RECREATION 444 SW 2nd AVE. 6th FLOOR MIAMI, FL. 33130	BELLAFONTE PARK. 6161 NW 9 AVENUE MIAMI, FLORIDA

Description	Total
FABRICATION AND INSTALLATION OF A 1 x 1 SECURITY CAGE WITH 2 x 2 FRAME. ONE (1) AREA 14' WIDE x 27' LONG DIVIDE IN THREE (3) SECTIONS. - ANOTHER SECTION 3' x 14' WIDE. - INSTALL A NEW GATE INCLUDING TWO (2) FLUSH BOLTS FOR AMERICAN LOCKS.	4,992.00

Signat... _____	Total \$4,992.00
-----------------	-------------------------

The above Estimate is valid for 30 days. due to the unavailability of many steel products and the constant increase in our products cost we are not longer able to hold our pricing any longer then 30 days. We are also experiencing long lead times and shortages of some of our products. Estimate does not include additional insurance requirements if required, permits and engineering fees. Estimate is only for scope listed unless noted.

Acceptance of Estimate:
 The prices, specifications and conditions are satisfactory and hereby accepted.

USA ORNAMENTAL IRON INC., is here by authorized to do the work.

UNITED REFRIGERATION INC.

WHOLESALE DISTRIBUTORS
REFRIGERATION - AIR CONDITIONING
HEATING SUPPLIES & EQUIPMENT

Page #: 1

Time: 17:20

* A C K N O W L E D G E M E N T - Quote Order *

MIAM United Refrigeration, Inc
2400 N.W. 23 St.
Miami FL 33142-4298 (305)633-8034/7061

CUST#: 505445 SHIP TO: Order Date: 07/07/14 Whse: 061 ORDER#: 4319229-00

Placed By Taken By Salesrep Out
WV 610

BILL TO: (305)575-5141 FAX#: (305)575-5146 SHIP TO:
City Of Miami Accounting Div. City Of Miami Accounting Div.
Accts Payable/Dept Of Finance Accts Payable/Dept Of Finance
P.O. Box 330708 P.O. Box 330708
Miami , FL 33233-0708 Miami , FL 33233-0708

Customer PO: NEED-JAVIER OLIVERA Special Instructions: JAVIER CEL 305-992-8866

Ship Via: PICK-UP Request Date: 07/08/14 Ship Date: Terms: 1% 10thprox

Line #	Product And Description	Quantity Ordered	Quantity B.O.	Quantity Shipped	Qty Um	Unit Price	Net Price
1	TZAA360CA757 1/2 NITROGEN CHARGED R22 COND UNIT 5TON 230/3FH	4			ea	1104.41000 *	4417.64
2	TZAA3362A757 1/2 NITROGEN CHARGED R22 COND UNIT 3TON 13SEER UNIT IS NITROGEN CHARGED ONLY AND HAS NO R22	1			ea	6291.00000 *	6291.00
3	25R422D R422D REFRIGERANT 25LB CYLINDER HAZMAT	5			ea	234.38000 *	1171.90 937.52
4	C307STHH SPORLAN 7/8"OD SLF DRIER	5	4		ea	55.04000 *	275.20
5	C163S SPORLAN 3/8"O/D DRIER	5	4	401316	ea	22.69000 *	113.45 90.76
5 Lines Total						Total	6607.19
						Invoice Total	6607.19
						** NOT AN INVOICE OR RECEIPT **	

** This Quote Will Expire On: 07/14/14 **

\$1,248.44 (Material/Supplies) P.O. Ad? → \$ 5,666.08
\$4,417.64 (Equipment) P.O. Total

Last Page

MAIN OFFICE & WAREHOUSE: 11401 ROOSEVELT BLVD. PHILA., PA 19154-2187
PHONE: (215) 690-9100

Belafonte/Talcoy Park - AC Unit



Belafonte/Talcoy Park - AC Unit





DEPARTMENT OF CAPITAL IMPROVEMENTS & TRANSPORTATION PROGRAM

PROJECT OVERVIEW FORM

1. DATE: 7/22/14 DISTRICT: 4
NAME OF PROJECT: BRYAN PARK NEW COMMUNITY BUILDING - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Carlos Vasquez (305) 416-1206
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30134A & B-30134AS

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$850,728; currently requesting \$705,280 HD funds for Construction Services

FUNDING BREAKDOWN: \$852,128 Total HD Funding; of which \$146,848 was previously approved for Design Services
\$150,000 Impact Fees

*Note: Under Project B-30134AS \$50,000 Sanitary Sewer funding

SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 - District 4 Neighborhood Quality of Life, Impact Fees and Sanitary Sewer Component (under B-30134AS)

If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: The project consists of the demolition of the existing 600 sq. ft. restroom building and constructing in its place a 1,700 sq. ft. community building that will include a multipurpose room, an office, male and female restrooms, and storage. Additionally, a walkway will be constructed to connect the new building to the existing tennis courts and main park entrance. In addition, installation of an 8 inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department.

LOCATION: 2301 SW 13 Street

ADA Compliant? [X] YES [] NO [] N/A

Approved by Audit Committee? [] YES [] NO [X] N/A DATE APPROVED:
Approved by Bond Oversight Board? [X] YES [] NO [] N/A DATE APPROVED: 7/22/14
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes, DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO

If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?

Have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS: At the request of the Board, a Community Meeting was held on April 30, 2014. The project was well received by the residents.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 7/22/14

Enclosures: Back-Up Materials [X] YES [] NO



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP NON-CIP

Date Prepared:	18-Jul-2014
VERSION:	REV 02

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Bryan Park Community Building - D4	PROJECT NO: B-30134A
ADDRESS / LOCATION: 2240 SW 12 Street	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 850,727.50
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 1,126,042.42
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 852,128.00
CLIENT CONTACT: Stanley Motley	FUTURE FUNDS: \$ 150,000.00
DESIGN MANAGER: Andre Bryan (CIP)	FUND SHORTFALL: \$ (123,914.42)
CONSTR. MANAGER: Carlos Vasquez (CIP)	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/15/2012	START: 2/15/2012	ADV: 12/23/2013	ADV:	START: 8/12/2014	START:
END: 12/12/2013	END:	AWARD: 5/6/2014	AWARD:	END: 6/25/2015	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Phase:	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 002 Ferguson, Glasgow, Schuster, Soto Inc		CODE							
1	COM Plan Review Fee	1.01		0.3%	\$ 2,000	\$ 1,740	\$ 1,740	87.0%	
2	Ferguson Glasgow Design PO#1202973	1.01		13.1%	\$ 100,998	\$ 100,998	\$ 75,287	74.5%	
3	Biscayne Eng- Addnl Design PO#1307082	1.01		0.7%	\$ 5,000	\$ 1,401	\$ 1,401	28.0%	
4	CIP - Production Management	1.02		6.5%	\$ 50,000	\$ 49,660	\$ 49,660	99.3%	
5	MDWASD Plan Review Fee	1.01		0.4%	\$ 3,000				
6									
7									
8									
9									
10									
11									
PRODUCTION TOTALS					\$ 160,998	\$ 153,799	\$ 128,088		
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned		CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date		
1	Construction Cost (Prime Contractor)	2.00	100%	\$ 662,908	\$ 662,908	\$ -	0.0%		
2	Construction Contingency Allowance	2.00	10%	\$ 66,290.78	\$ -	\$ -			
3	Data & Telecommunication Systems (IT Dept.)	2.00	1%	\$ 8,973	\$ -	\$ -			
4	FPL - infrastructure	2.00	5%	\$ 30,364					
5									
6									
CONSTRUCTION TOTALS				\$ 768,535	\$ 662,908	\$ -			
CONST. ADMIN. (8-CEO)									
		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date		
1	Construction Management by CIP CM	3.02	4.3%	\$ 33,348	\$ 2,462	\$ 2,462	7.4%		
2									
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS				\$ 33,348	\$ 2,462	\$ 2,462			
ADMIN. EXPENSES (6-ADM)									
		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date		
1	Engineering Fees for JE	4.00	0.1%	\$ 438	\$ 438	\$ 438	99.9%		
2	JOC Admin - The Gordian Group	4.00	1.95%	\$ 14,986	\$ 13,902	\$ -	0.0%		
3	Misc Admin charges	4.00	0.01%	\$ 73	\$ 73	\$ 73	100.0%		
ADMINISTRATIVE EXPENSES TOTALS				\$ 15,497	\$ 14,412	\$ 510			
ADDITIONAL PROJECT TASKS									
		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date		
1	PROGRAM MGMT - Atkins	8.00		\$ 17,147	\$ 17,147	\$ 8,254			
2	EQUIPMENT (5-EQU)	5.00		\$ 130,517	\$ -	\$ -			
3									
ADDITIONAL PROJECT TASKS TOTALS				\$ 147,664	\$ 17,147	\$ 8,254			
B-No.	B-30134A	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
				\$ 1,126,042	\$ 850,728	\$ 139,315			

PROJECT SCOPE

Demolish the 600 SF Comfort Station, construct a 1,500 SF community building, and upgrade the FPL service to the park

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Stanley Motley _____ Date: _____
 Director: Parks and Recreation Signature

Notes

CIP will seek a variance from the Zoning Department to omit the requirement for on-site parking.
 RESO# 12-0316 dated 09/13/2012: Allocation to B-30134S of Sanitary Sewer as funding source for B-30134A

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1570	385200-2 2002 Homeland Defense Bonds (Series 2)	311714 District(4) Neighborhood Quality of Life	\$ 6,992	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311714 District(4) Neighborhood Quality of Life	\$ 845,136	
1422	367011 Impact Fees - Ord 12750	331419 Neighborhood Park Impvts		\$ 150,000
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 852,128	\$ 150,000

VALIDATION

Initiated by: Andre Bryan _____ Date: _____
 Project Manager: Capital Improvements Signature

Approved by: Gerry Marquez, PE _____ Date: _____
 Chief Design Manager: Capital Improvements Signature

Approved by: Robert Fenton _____ Date: _____
 Chief Construction Manager Signature

Schedule Verified By: N/A _____ Date: _____
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe _____ N/A _____ Date: _____
 Program Control Manager Administrator: Budget Director: Budget

Verified by: Jeovanny Rodriguez, PE _____ Date: _____
 Assistant Director: Capital Improvements Signature

Authorized by: Stanley Motley _____ Date: _____
 Director: Parks and Recreation Signature

Authorized by: Mark Spanioli, PE _____ Date: _____
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board _____ Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM
Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	10-Oct-2012
VERSION:	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Bryan Park New Community Building D4 - Sanitary Sewer Component		PROJECT NO: B-30134AS
ADDRESS / LOCATDN: 2240 SW 12 Street		DISTRICT: 4
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 50,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 50,000.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Andre Bryan (CIP)	TEL.: (305) 416-1211	FUND SHORTFALL: \$
CONSTR. MANAGER: Orlando Diez (CIP)	TEL.: (305) 416-1047	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/15/2012	START: 2/15/2012	ADV: 2/5/2013	ADV:	START: 9/11/2013	START:
END: 12/19/2012	END:	AWARD: 6/13/2013	AWARD:	END: 5/21/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Phase:	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant:									
1	Outside Consultant - Prime Basic Design Fee	1.01		0.0%					
2	Outside Consultant - Additional Design Services	1.01		0.0%					
3	CIP - Production Management	1.04		0.0%	\$ -				
4	COM Plan Review Fee	1.01		0.0%					
5	MDWASD Plan Review Fee	1.01		0.0%					
6	Advertising	1.01		0.0%					
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS					\$ -				
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Construction Cost (Prime Contractor)	2.00		100%	\$ 50,000				
2	Construction Contingency Allowance	2.00		0%					
3	Data & Telecommunication Systems (IT Dept.)	2.00		0%					
4									
5									
6									
CONSTRUCTION TOTALS					\$ 50,000				
CONST. ADMIN. (8-CEO)									
1	Construction Management by CIP CM	3.04			\$ -				
2									
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS					\$ -				
ADMIN. EXPENSES (6-ADM)									
1									
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
1	EQUIPMENT (5-EQU)	5.00							
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-30134AS	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
					\$ 50,000				

PROJECT SCOPE	Demolition of the 600 SF Comfort Station, construction of a 1,500 SF community building and installation of an 8-inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Notes: RESO# 12-0316 dated 09/13/2012: Allocation to B-30134S of Sanitary Sewer as funding source for B-30134A

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1122 355001 1988 Sanitary Sewer Bonds	331419 Neighborhood Park Improvements	\$ 50,000	
FUND GRAND TOTAL		B-No. B-30134S	ACTUAL \$ 50,000	PROJECTED

VALIDATION	Initiated by: <u>Andre Bryan</u> _____ Project Manager: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>10/10/2012</u>	
	Approved by: <u>Marcel Douge</u> _____ Team Leader Design: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>10/10/12</u>	
	Approved by: <u>Nelson Cuadras</u> _____ Senior Construction Manager	Signature: <u>[Signature]</u>	Date: <u>10-10-12</u>	
	Schedule Verified By: <u>N/A</u> _____ Project Manager: Capital Improvements	Signature: _____	Date: _____	
	Reviewed by: <u>Edwige De Crumpe</u> <u>[Signature]</u> <u>10/12/12</u> _____ Program Control Manager	Yvette Smith Administrator: Budget	Signature: _____ Director Budget	Date: _____
	Verified by: <u>Jeovanny Rodriguez, PE</u> _____ Assistant Director: Capital Improvements	Signature: _____	Date: <u>10/10/12</u>	
	Authorized by: <u>Juan Pascual</u> _____ Director Parks and Recreation	Signature: <u>[Signature]</u>	Date: <u>10/6/12</u>	
	Authorized by: <u>Mark Spanioli, PE</u> _____ Director: Capital Improvements	Signature: _____	Date: <u>10/8/12</u>	

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: _____

Notes: Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



JUNE 18, 2013



Flanagan
Architects
Interior Design

901 Ponce De Leon Blvd. Ste. 304
Coral Gables, FL 33134
305.443.7765 (vo) 305.445.0987 (fx)
Website: www.igsd.net #A-C000109



BRYAN PARK NEW COMMUNITY BUILDING



1. Site Plan
A-10 Scale: 1/8" = 1'-0"
SEE KEY D FOR LOC.

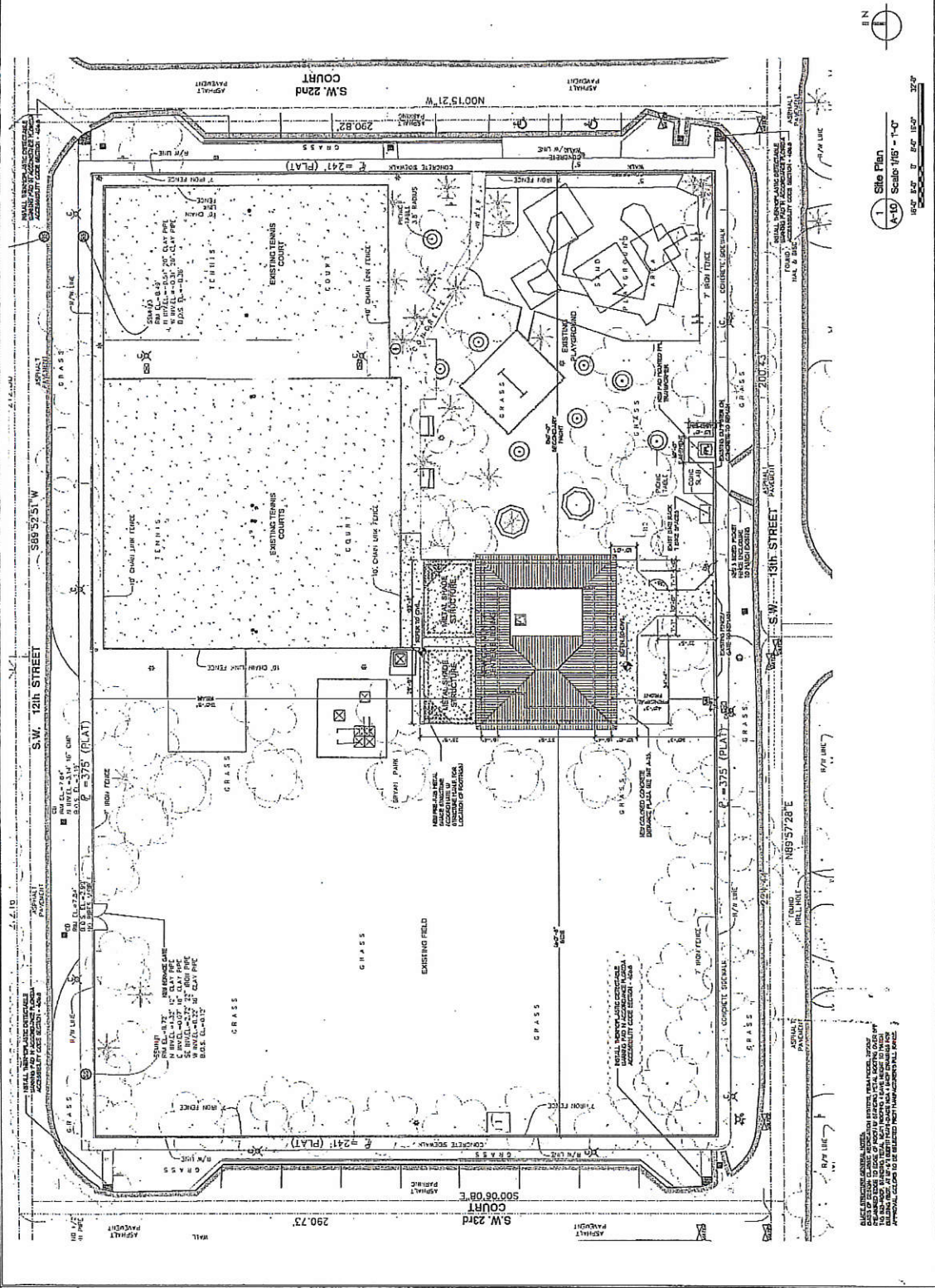
NO.	DATE	ISSUED
1	10/2/08	ISSUED FOR PERMITS
2	10/15/08	ISSUED FOR PERMITS
3	10/15/08	ISSUED FOR PERMITS
4	10/15/08	ISSUED FOR PERMITS
5	10/15/08	ISSUED FOR PERMITS
6	10/15/08	ISSUED FOR PERMITS
7	10/15/08	ISSUED FOR PERMITS
8	10/15/08	ISSUED FOR PERMITS
9	10/15/08	ISSUED FOR PERMITS
10	10/15/08	ISSUED FOR PERMITS

COM. NO. 2008-06-2
DRAWN BY:
DATE:
ISSUED:
SCALE:
AS NOTED
TITLE:
SITE PLAN
SHEET NO. A-1.0

REV: 10/15/08
REV: 10/15/08
REV: 10/15/08
REV: 10/15/08
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REV: 10/15/08
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REV: 10/15/08
REV: 10/15/08

SCHUBB & ASSOCIATES
10111 SW 15TH AVE
SUITE 100
MIAMI, FL 33187
TEL: 781-257-7878
WWW.SCHUBBANDASSOCIATES.COM

PROJECT# B-2013A
BRYAN PARK
NEW COMMUNITY BUILDING
THE CITY OF MIAMI
2301 SW 13 ST, MIAMI FL



PROJECT NO. 2013-0134
 DATE: 08/14/13
 DRAWN BY: J. HARRIS
 CHECKED BY: J. HARRIS
 APPROVED BY: J. HARRIS
 PROJECT: BRYAN PARK
 THE CITY OF MIAMI
 2301 SW 13 ST, MIAMI, FL

PROJECT # B-20134
 THE CITY OF MIAMI
 BRYAN PARK
 NEW COMMUNITY BUILDING
 2301 SW 13 ST, MIAMI, FL

NO.	DATE	DESCRIPTION
1	08/14/13	ISSUED FOR PERMIT
2	08/14/13	ISSUED FOR PERMIT
3	08/14/13	ISSUED FOR PERMIT
4	08/14/13	ISSUED FOR PERMIT
5	08/14/13	ISSUED FOR PERMIT
6	08/14/13	ISSUED FOR PERMIT
7	08/14/13	ISSUED FOR PERMIT
8	08/14/13	ISSUED FOR PERMIT
9	08/14/13	ISSUED FOR PERMIT
10	08/14/13	ISSUED FOR PERMIT

CONTA. NO. 2013-0134
 DATE: 08/14/13
 DRAWN BY: J. HARRIS
 CHECKED BY: J. HARRIS
 APPROVED BY: J. HARRIS

SHEET NO. A-2.0
 OF 2

FLOOR PLAN LEGEND

- 1/8" OR WALL
- INTERIOR WALL, STAINLESS PARTITION
- NEW GROUND FLOOR
- CALL TYPE TAG - REFERS TO SHEET A-1
- EXTERIOR BRICK TYPE
- INTERIOR BRICK TYPE
- LOOKUP TYPE

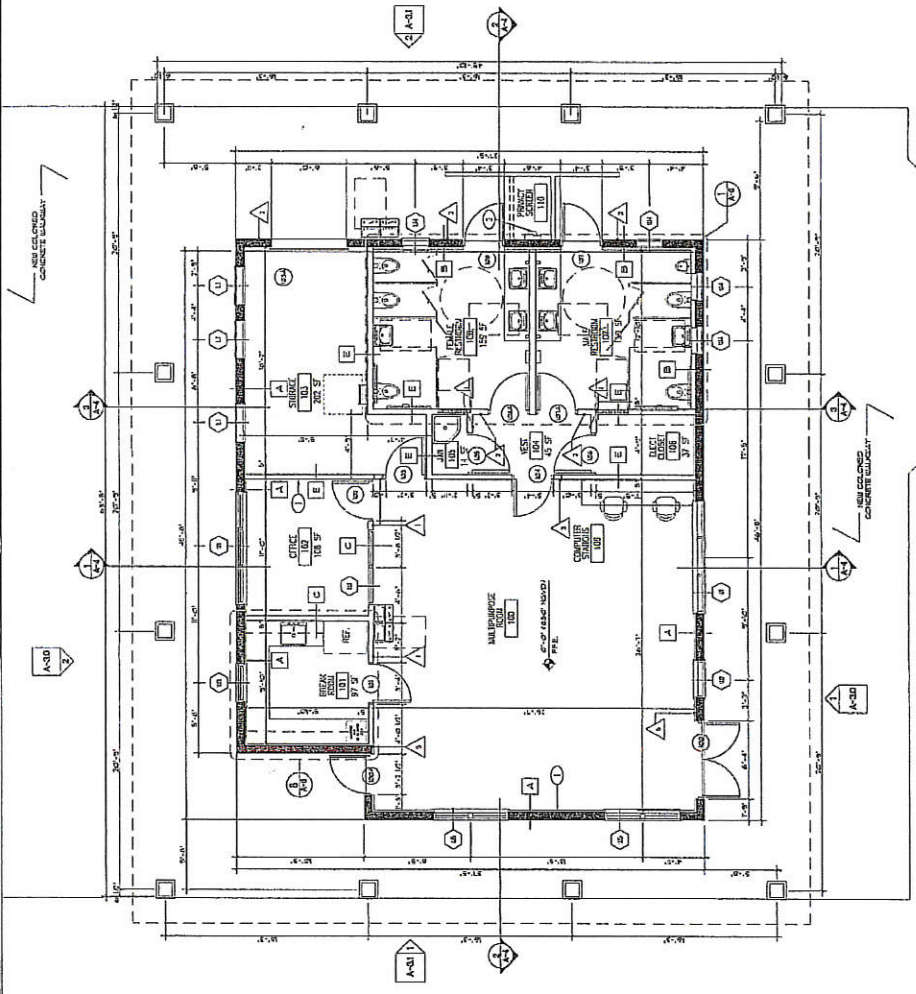
FLOOR PLAN NOTES

1. CHECK ALL WALL, FLOOR, CEILING, PROVIDE SCHEDULES IN ALL DIRECTIONS FOR EXACT LOCATION AND EQUIPMENT.
2. PROVIDE APPROVED ELECTRICAL PERMITS IN ALL DIRECTIONS.

SIGNAGE PLAN NOTES

- SIGNAGE SYMBOLS:
1. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 2. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 3. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 4. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 5. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 6. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 7. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 8. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 9. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.
 10. VERIFY ALL ROOMS, ROOM CONTRACTORS, CONTRACTORS, AND CONTRACTORS.

ROOM NO.	ROOM TYPE	QUANTITY	TEXT
100	REAR	1	REAR OCCUPANCY 88 PERSONS
101	REAR	1	REAR OCCUPANCY 88 PERSONS
102	REAR	1	REAR OCCUPANCY 88 PERSONS
103	REAR	1	REAR OCCUPANCY 88 PERSONS
104	REAR	1	REAR OCCUPANCY 88 PERSONS
105	REAR	1	REAR OCCUPANCY 88 PERSONS
106	REAR	1	REAR OCCUPANCY 88 PERSONS
107	REAR	1	REAR OCCUPANCY 88 PERSONS
108	REAR	1	REAR OCCUPANCY 88 PERSONS
109	REAR	1	REAR OCCUPANCY 88 PERSONS
110	REAR	1	REAR OCCUPANCY 88 PERSONS



1 Floor Plan
 Scale 1/4" = 1'-0"
 48" 24" 0" 24" 48"



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 10/23/12 DISTRICT: 4
NAME OF PROJECT: BRYAN PARK NEW COMMUNITY BUILDING - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Andre Bryan (305) 416-1211
C.I.P. DEPARTMENT CONTACT: Mark Spanoli (305) 416-1224
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: B-30134A & B-30134AS

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$902,128 (includes Sanitary Sewer Funding); currently requesting \$146,848 of HD
Funds for Design Services

*Note: Under Project B-30134AS \$50,000 Sanitary Sewer funding source has been allocated.

SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 - District 4 Neighborhood Quality of Life and
Sanitary Sewer Component (B-30134AS)

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: _____

DESCRIPTION OF PROJECT: The demolition of the 600 SF Comfort Station, construction of a 1,500 SF
community building and installation of an 8 inch water main extension, fire hydrant and sewer lateral as required by
Miami-Dade Water and Sewer Department.

LOCATION: 2240 SW 12 Street

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 10/17/12
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 10/23/12
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____
CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO

Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: Audit Subcommittee members recommended approval. However, requested a copy of the
Consultant Fee Proposal and requested for the Construction Cost Analysis to be stamped "Preliminary".

with amendments - go back to committee regarding placement of building
APPROVAL: Andre Bryan DATE: 10/23/12
BOND OVERSIGHT BOARD

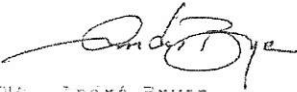
Enclosures: Back-Up Materials YES NO

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO Mark Spaniolli, P.E., Director
Capital Improvements Program

DATE October 11, 2012 FILE E-30134A-S

SUBJECT New funding source
Bryan Park New Community
Building



FROM André Bryan
Capital Improvements Program

REFERENCES:

ENCLOSURES: Project Analysis Forms

Your signature on the attached Project Analysis Forms ("PAF") is required to formally identify an additional funding source for the above named project.

Description:

The project scope consists primarily of the following.

- Demolish the existing comfort station
- Construct a 1,800 square-foot Community building
- Replace the water mains in the rights-of way fronting the park
- Install a new sewer lateral in the SW 12 Street right-of-way

Justification:

The project scope includes constructing restrooms and upgrading the county's water and sewer utilities by the park. Since the Sanitary Sewer Bonds are intended for these types of improvements monies from the bond will be allocated to the project.

Funding:

Homeland Defense Bonds, Series 2	- \$6,992
Homeland Defense Bonds, Series 3	- \$845,136
Sanitary Sewer Bonds	- \$50,000

The available funds (shown above) are sufficient to cover the total estimated project cost of \$902,128.

AB/ab

c: Geovanny Rodriguez, Assistant Director, Capital Improvements Program
Yvette Maragh, CIP Administrator, Capital Improvements Program
Marcel Dougé, Senior Project Manager, Capital Improvements Program



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

 CIP

 NON-CIP

Date Prepared:

10-Oct-2012

VERSION:

REV01

 PROGRAM 331-Parks and Recreation

 AREA 2-Recreation & Culture

PROJECT NAME: Bryan Park New Community Building D4		PROJECT NO: B-30134A
ADDRESS / LOCATDN: 2240 SW 12 Street		DISTRICT: 4
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST: \$ 223,147.88
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 852,128.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 852,128.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Andre Bryan (CIP)	TEL.: (305) 416-1211	FUND SHORTFALL: \$ (0.00)
CONSTR. MANAGER: Orlando Diez (CIP)	TEL.: (305) 416-1047	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/15/2012	START: 2/15/2012	ADV: 2/5/2013	ADV: 2/5/2013	START: 9/11/2013	START:
END: 12/19/2012	END:	AWARD: 6/13/2013	AWARD:	END: 5/21/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: J2 Ferguson, Glasgow, Schuster, Soto In		CODE							
1	Outside Consultant - Prime Basic Design Fee	1.01		15.1%	\$ 1,00,998		\$ 1,00,998	\$ 15,863	
2	Outside Consultant - Additional Design Services	1.01		0.7%	\$ 5,000				
3	CIP - Production Management	1.04		5.0%	\$ 3,3348		\$ 19,199	\$ 19,199	
4	COM Plan Review Fee	1.01		0.3%	\$ 2,000				
5	MDWASD Plan Review Fee	1.01		0.4%	\$ 3,000				
6	Advertising	1.01		0.4%	\$ 2,500				
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS					\$ 146,846		\$ 120,197	\$ 35,062	
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned		CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date		% Paid to Date
1	Construction Cost (Prime Contractor)	2.00		100%	\$ 598,177				
2	Construction Contingency Allowance	2.00		10%	\$ 59,818				
3	Data & Telecommunication Systems (IT Dept.)	2.00		1.5%	\$ 8,973				
4									
5									
6									
CONSTRUCTION TOTALS					\$ 666,968		\$ -	\$ -	
CONST. ADMIN. (8-CEO)									
		CODE	Estimated Construction Administration	Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date		% Paid to Date
1	Construction Management by CIP CM	3.04		5.0%	\$ 33,348		\$ 66	\$ 66	
2									
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS					\$ 33,348		\$ 66	\$ 66	
ADMIN. EXPENSES (6-ADM)									
		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date		% Paid to Date
1									
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date		% Paid to Date
1	Program Mgmt - Atkins	5.00			\$ 4,965	\$ 1,887	\$ 1,887		
2									
ADDITIONAL PROJECT TASKS TOTALS					\$ 4,965	\$ 1,887	\$ 1,887		
B-No.	B-30134A	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
					\$ 852,128	\$ 122,150	\$ 37,015		

PROJECT SCOPE	Demolition of the 600 SF Comfort Station, construction of a 1,500 SF community building and installation of an 8-inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Notes: CIP will seek a variance from the Zoning Department to omit the requirement for on-site parking.
 RESO# 12-0316 dated 09/13/2012: Allocation to B-30134S of Sanitary Sewer as funding source for B-30134A

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1570	385200-2 2002 Homeland Defense Bonds (Series 2)	311714 District(4) Neighborhood Quality of Life	\$ 6,992
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311714 District(4) Neighborhood Quality of Life	\$ 845,136	
FUND GRAND TOTAL			ACTUAL	PROJECTED
			\$ 852,128	

VALIDATION	Initiated by:	<u>Andre Bryan</u>	Signature	Date:	10/11/2012
		Project Manager: Capital Improvements			
	Approved by:	<u>Marcel Douge</u>	Signature	Date:	10/11/12
		Team Leader Design: Capital Improvements			
	Approved by:	<u>Nelson Cuadras</u>	Signature	Date:	10-11-12
		Senior Construction Manager			
	Schedule Verified By:	<u>N/A</u>	Signature	Date:	
		Project Manager: Capital Improvements			
Reviewed by:	<u>Edwige De Crumpe</u> 10/12/12	Signature	Date:	11/6/12	
	Program Contrd Manager				
	<u>Yvette Smith</u>	Signature	Date:	10/16/12	
	Administrator: Budget				
Verified by:	<u>Jeovanny Rodriguez, PE</u>	Signature	Date:	11/6/12	
	Assistant Director: Capital Improvements				
Authorized by :	<u>Juan Pascual</u>	Signature	Date:	11/6/12	
	Director: Parks and Recreation				
Authorized by :	<u>Mark Spanoli, PE</u>	Signature	Date:	11/8/12	
	Director: Capital Improvements				

Notes: ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

11/8/12 Marcel Douge
 Date Received / Signature or Initials

Executed PAF MUST be electronically dis tributed to the following individua ls:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP NON-CIP

Date Prepared:	10-Oct-2012
VERSION:	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Bryan Park New Community Building D4 - Sanitary Sewer Component		PROJECT NO: B-30134AS
ADDRESS / LOCATDN: 2240 SW 12 Street		DISTRICT: 4
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 50,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 50,000.00
CLIENT CONTACT: Juan Pascual	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Andre Bryan (CIP)	TEL.: (305) 416-1211	FUND SHORTFALL: \$ -
CONSTR. MANAGER: Orlando Diez (CIP)	TEL.: (305) 416-1047	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/15/2012	START: 2/15/2012	ADV: 2/5/2013	ADV:	START: 9/11/2013	START:
END: 12/19/2012	END:	AWARD: 6/13/2013	AWARD:	END: 5/21/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid		
PRODUCTION PHASE (3-DES)								
Consultant:	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1 Outside Consultant - Prime Basic Design Fee	1.01			0.0%				
2 Outside Consultant - Additional Design Services	1.01			0.0%				
3 CIP - Production Management	1.04			0.0%	\$ -			
4 COM Plan Review Fee	1.01			0.0%				
5 MDWASD Plan Review Fee	1.01			0.0%				
6 Advertising	1.01			0.0%				
7								
8								
9								
10								
11								
12								
PRODUCTION TOTALS				\$	-			
CONST. PHASE (4-CON)								
Contractor: 0000 To be Assigned	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date		
1 Construction Cost (Prime Contractor)	2.00		100% \$ 50,000					
2 Construction Contingency Allowance	2.00		0%					
3 Data & Telecommunication Systems (IT Dept.)	2.00		0%					
4								
5								
6								
CONSTRUCTION TOTALS			\$ 50,000					
CONST. ADMIN. (8-CEO)								
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date		
1 Construction Management by CIP CM	3.04		\$ -					
2								
3								
4								
CONSTRUCTION ADMINISTRATION TOTALS			\$ -					
ADMIN. EXPENSES (6-ADM)								
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date		
1								
2								
ADMINISTRATIVE EXPENSES TOTALS								
ADDITIONAL PROJECT TASKS								
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date		
1 EQUIPMENT (5-EQU)	5.00							
2								
ADDITIONAL PROJECT TASKS TOTALS								
B-No. B-30134AS	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
			\$	50,000				

PROJECT SCOPE	Demolition of the 600 SF Comfort Station, construction of a 1,500 SF community building and installation of an 8-inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department						
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Juan Pascual _____ Date: _____
 Director: Parks and Recreation Signature

Notes	RESO# 12-0316 dated 09/13/2012: Allocation to B-30134S of Sanitary Sewer as funding source for B-30134A
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FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
		1122 355001 1988 Sanitary Sewer Bonds	331419 Neighborhood Park Improvements	\$ 50,000
	FUND GRAND TOTAL		ACTUAL	PROJECTED
		B-No. B-30134AS	\$ 50,000	

VALIDATION	Initiated by:	<u>Andre Bryan</u>	Signature	Date: <u>10/10/2012</u>
		Project Manager: Capital Improvements		
	Approved by:	<u>Marcel Douge</u>	Signature	Date: <u>10/10/12</u>
		Team Leader Design: Capital Improvements		
	Approved by:	<u>Nelson Cuadras</u>	Signature	Date: <u>10-10-12</u>
		Senior Construction Manager		
	Schedule Verified By:	<u>N/A</u>	Signature	Date: _____
		Project Manager: Capital Improvements		
Reviewed by:	<u>Edwige De Crumpe</u> <u>10/12/12</u>	<u>Yvette Smith</u>	Signature	Date: _____
	Program Control Manager	Administrator: Budget	Director: Budget	
Verified by:	<u>Jeovanny Rodriguez, PE</u>	Signature	Date: <u>10/16/12</u>	
	Assistant Director: Capital Improvements			
Authorized by:	<u>Juan Pascual</u> <u>mlp</u>	Signature	Date: <u>11/6/12</u>	
	Director: Parks and Recreation			
Authorized by:	<u>Mark Spanioli, PE</u>	Signature	Date: <u>11/8/12</u>	
	Director: Capital Improvements			
ORIGINAL TO:	<u>Melanie Whitaker / Capital Improvements 8th Floor</u>			Initials: _____

Notes	Receipt of PAF by Capital Improvements Program Public Relations Coordinator
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Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

2. Bryan Park New Community Building – Design Services

NAME OF PROJECT: <u>BRYAN PARK NEW COMMUNITY BUILDING – DESIGN SERVICES</u>
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
TOTAL DOLLAR AMOUNT: <u>\$902,128 (includes Sanitary Sewer Funding); currently requesting \$146,848 of HD Funds for Design Services</u>
*Note: Under Project B-30134AS \$50,000 Sanitary Sewer funding source has been allocated.
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Quality of Life and Sanitary Sewer Component (B-30134AS)</u>
DESCRIPTION OF PROJECT: <u>The demolition of the 600 SF Comfort Station, construction of a 1,500 SF community building and installation of an 8 inch water main extension, fire hydrant and sewer lateral as required by Miami-Dade Water and Sewer Department.</u>
LOCATION: <u>2240 SW 12 Street</u>

HD/NIB MOTION 12-20

A MOTION TO FUND THE BRYAN PARK NEW COMMUNITY BUILDING - DESIGN SERVICES WITH THE UNDERSTANDING THAT THE CIP DEPARTMENT WILL CONDUCT COMMUNITY MEETINGS TO RECEIVE MORE INPUT FROM THE NEIGHBORHOOD TO ENSURE THAT THE DESIGN OF THE PROJECT REFLECTS THE WANTS OF THE COMMUNITY.

MOVED: M. Sardiña Mann
 SECONDED: R. Lambert
 ABSENT: O. Aluko, N. Alvarado, R. Powers, P. Perez-Cisneros, J. Solares
 AYE: D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa, R. Lambert, M. Roche, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 9-0.

3. Duarte Park Building Renovations, Splash Park and Sign – Construction Services
 ➤ Duarte Park Building Renovations/Expansion Design Services – Completed

NAME OF PROJECT: <u>DUARTE PARK BUILDING RENOVATIONS, SPLASH PARK AND SIGN – CONSTRUCTION SERVICES</u>
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
TOTAL DOLLAR AMOUNT: <u>\$1,312,797 of which \$195,000 of HD Funds were previously approved for Design Services; currently requesting \$557,797 of HD Funds for Construction Services</u>
SOURCE OF FUNDS: <u>Homeland Defense Bond Series 3 – Neighborhood Park Improvements</u>
DESCRIPTION OF PROJECT: <u>Recreation Building Renovation/Expansion: Demolish covered terrace and build a 820 SF addition for multi-purpose room, purchase and install A/C system, existing recreational building will be renovated with a new park manager’s office, new lighting throughout the building, new computer work stations, new outdoor storage room, installation of park sign and related work. Modernize Field Restrooms building, new roof, increase fixture count. Splash Park: design and construction new interactive water playground.</u>
LOCATION: <u>2800 NW 17 Avenue</u>

Jeovanny Rodriguez, CIP Assistant Director, stated that \$557,797 is being requested for construction services for the project. During the previous audit subcommittee meeting there were some concerns from the board regarding the total construction price of the project, resulting in a recommendation from the board to re-bid the project and not use the JOC system. The Department agreed to go back and review any timing constraints, and if possible, follow the direction of the board to re-bid the project. The project is a time sensitive project.

HD/NIB MOTION 14-02

A MOTION TO APPROVE FUNDING OF THE CITYWIDE PARK EQUIPMENT & SITE IMPROVEMENTS AT DUARTE PARK PLAYGROUND LIGHTING -- CONSTRUCTION SERVICES.

MOVED: Vice Chair Eileen Broton
SECONDED: Ricardo Lambert
ABSENT: N. Alvarado; D. Berley; G. Martin; M. Sardina-Mann; A. Sumner
AYE: O. Aluko; E. Broton; J. Cunill; D. Freedman; H. Goa; R. Lambert
R. Powers; J. Solares

Note for the Record: The motion passed unanimously, 8-0

IV. PROJECT UPDATES:

1. Duarte Park Building Renovations, Splash Park and Sign Construction Services – Completed: *Presentation by Jeovanny Rodriguez. Scope of project is the expansion of the recreational building; including the demolition of a terrace and a construction of an 800 square feet addition for the multi-purpose room; including update to electrical system; the renovation of the existing building; new park manager's office and new lighting for the new facilities. Total project scope of the total allocated funds for the project: \$1,321,797, out of which \$752,797 were HD (Homeland Defense) funds. Total project cost: \$1,268,834. Total savings: \$43,963.*
2. West End Park New Community Building: *Presentation by Jeovanny Rodriguez. This project is 90 percent designed, currently in the dry run process for permitting. Scope of project is demolition of existing community building and construction of the new 10,800 square feet community building. The new building would include multi-purpose room, fitness room, activity rooms, computer room, break rooms, male and female restrooms, a covered terrace and picnic area. Total estimated cost: \$3,878,537, out of which \$1,980,521 are HD funds. This is a project that is going to be conventional bid; expect to be ready for advertisement by end of March 2014 and start construction in August 2014.*
3. Bryan Park Tennis/Community Center – Design Services. *Presentation by Jeovanny Rodriguez. The scope of this project is the demolition of 600 square feet comfort station and construction of new 1,500 square feet community building and upgrade FPL services to the park. Total cost estimate: \$871,611, out of which \$852,128 is HD funds. This project is 90 percent complete in design; currently in dry run process for permitting. Project is expected to be advertised at the end of March 2014 with estimated construction start of August 2014.*



Board Member Lambert stated that he and the community have always had a concern about the placement based on the rendering; there has always been an issue each time they see a rendering of where the project is going, the feeling is that it's always encroaching into the green space too much. He further suggested the community may be okay with the present placement because this is preserving the green space, but from the rendering in the update, it looks different. Board Member Lambert suggested that the site plan and the rendering do not

1/28/14



DEPARTMENT OF CAPITAL IMPROVEMENTS & TRANSPORTATION PROGRAM

PROJECT OVERVIEW FORM

1. DATE: 7/22/14 DISTRICT: 5
NAME OF PROJECT: AFRICAN SQUARE SPLASH PARK - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras (305) 416-1254
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30882

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$670,000; currently requesting \$488,189 of HD Funds for Construction Services

FUNDING BREAKDOWN: \$ 600,000 Total HD Funds; of which \$111,811 Design Services was requested
2/28/12 (No action taken due to Lack of Quorum, see minutes)
\$70,000 Impact Fees

SOURCE OF FUNDS: Homeland Defense Bond Series 3 - Neighborhood Park Improvements and Impact Fees

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial regrading to maintain existing amphitheater, 2. Create a new interactive water playground in an approximately 2400 SF paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, 5. Demolish existing restrooms and create new accessible restrooms and provide accessible route to splash park; 6. Preserve existing large trees and introduce new landscaping; 7. Renovate and Paint exteriors of neighboring electrical room and entry feature.

LOCATION: 6161 NW 9 Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/22/14
Approved by Commission? YES NO N/A DATE APPROVED: 09/2014
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?

Have additional funds been identified? YES NO

Source(s) of additional funds:

Time impact

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: Eileen Breton
BOND OVERSIGHT BOARD

DATE: 7/22/14



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	24-Jun-2014
DRAFT	REV01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: African Square Park - Splash Park - D5	PROJECT NO: B-30882
ADDRESS / LOCATION: 1400 NW 62nd Street, Miami FL 33147	DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 121,301.01
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 748,458.30
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 670,000.00
CLIENT CONTACT: Juan Pascual TEL: (305) 416-1313	FUTURE FUNDS:
DESIGN MANAGER: Jose Caldeira (CIP) TEL: 305-416-1290	FUND SHORTFALL: \$ (78,458.30)
CONSTR. MANAGER: Nelson Cuadras (CIP) TEL: 305-416-1254	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/20/2012	START: 7/13/2012	ADV: 10/25/2013	ADV: 10/25/2013	START: 7/28/2014	START: 7/28/2014
END: 10/21/2013	END: 10/21/2013	AWARD: 2/22/2014	AWARD: 2/22/2014	END: 2/23/2015	END: 2/23/2015

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	Date:	% of Phase:	0%	NTP Date:	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant: 6120 Gili-Mcgraw Architects, Llp									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Gili-McGraw Arch - Basic Des. Fee PO#1205137	1.01	9.8% \$ 46,236	9.9%	\$ 55,168		\$ 55,166	\$ 37,540	68.0%
2	CIP-Design Management	1.02	5.0% \$ 23,580	8.0%	\$ 44,729		\$ 44,729	\$ 44,729	100.0%
3	Permit Fees	1.01	0.4% \$ 1,849	2.9%	\$ 16,000		\$ 1,953	\$ 1,953	12.2%
4	Gen. Production Phase Conting.	1.01	0.3% \$ 1,500						
5	Stearns, Conrad & Schmidt -Asbestos Survey	1.01		0.3%	\$ 1,402		\$ 1,402	\$ 1,202	85.7%
6	Ardaman - Geotechnical	1.01		0.6%	\$ 3,367		\$ 3,367	\$ 3,367	100.0%
7	Miller Legg	1.01		0.4%	\$ 2,458		\$ 2,458	\$ 2,458	100.0%
8	Advertising	1.01		0.1%	\$ 404		\$ 404	\$ 404	100.0%
9									
10									
11									
PRODUCTION TOTALS			\$ 73,165		\$ 123,528		\$ 109,479	\$ 91,653	
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Const. Cost (ADA corrections)	2.00							
2	Const. Contingency (ADA corrections)	2.00							
3	Const. Cost (Prime Contractor)	2.00	100% \$ 420,325	100%	\$ 509,017				
4	Const. Contingency Allowance	2.00	10% \$ 42,033	10%	\$ 50,902				
5	Miscellaneous Construction	2.00							
6	Permit Fee	2.00	2% \$ 9,247						
7									
CONSTRUCTION TOTALS			\$ 471,605		\$ 559,919				
CONST. ADMIN. (8-CEO)									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0% \$ 23,580	4.1%	\$ 22,905		\$ 1,394	\$ 1,394	6.1%
3	JOC Admin.-The Gordian Group	3.03	1.95% \$ 9,196	1.64%	\$ 9,196		\$ -	\$ -	0.0%
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 32,777		\$ 32,101		\$ 1,394	\$ 1,394	
ADMIN. EXPENSES (6-ADM)									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 23,580	4.1%	\$ 22,905		\$ 422	\$ 422	1.8%
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 23,580		\$ 22,905		\$ 422	\$ 422	
ADDITIONAL PROJECT TASKS									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1	PROGRAM MANAGEMENT (0-MGT)	8.00			\$ 10,006		\$ 10,006	\$ 8,831	88.3%
2									
ADDITIONAL PROJECT TASKS TOTALS					\$ 10,006		\$ 10,006	\$ 8,831	
B-No.	B-30882	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 601,127	\$ 748,458	\$ 121,301	\$ 102,300			

PROJECT SCOPE

The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial regrading to maintain existing amphitheater, 2. Create a new interactive water playground in an approximately 2400 SF paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, 5. Demolish existing restrooms and create new accessible restrooms and provide accessible route to splash park; 6. Preserve existing large trees and introduce new landscaping; 7. Renovate and Paint exteriors of neighboring electrical room and entry feature.

Sub-Project No. S- S-30882.01: African Square ADA Modifications
 Project scope includes accessible parking, walkways and ADA-compliant restrooms at the existing Recreation Building

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A Director: _____ Signature _____ Date: _____

Notes

09/19/2012: RESO# 12-0316 dated 09/13/2012 allocation to B-30882S of Sanitary Sewer as funding source for B-30882.

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvements	\$ 600,000	
1422 367011 Impact Fees - Ord 12750	331419 Neighborhood Park Improvements	\$ 70,000	
FUND GRAND TOTAL		ACTUAL	PROJECTED
B-No. <u>B-30882</u>		\$ 670,000	

VALIDATION

Initiated by:	<u>Jose Caldeira</u> Project Manager: Capital Improvements	Signature:	Date: <u>6-25-2014</u>
Approved by:	<u>Maria Penida</u> Team Leader Design: Capital Improvements	Signature:	Date: <u>6-25-14</u>
Approved by:	<u>Eric Rush</u> Senior Construction Manager	Signature:	Date: <u>6/25/14</u>
Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	Signature: _____	Date: _____
Reviewed by:	<u>Edwige De Crumpe</u> <u>6/25/14</u> <u>Yvette Smith</u> Program Control Manager Administrator: Budget	Director: Budget	Date: _____
Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature:	Date: <u>6/25/14</u>
Authorized by:	<u>N/A</u> Director:	Signature: _____	Date: _____
Authorized by:	<u>Mark Spanioli, PE</u> Director: Capital Improvements	Signature:	Date: <u>6/25/14</u>

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

7/1/14 Manuela Lopez
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP

NON-CIP

Date Prepared: 25-Jun-2014

VERSION ORIGINAL

PROGRAM 351-Sanitary Sewers

AREA 2-Recreation & Culture

PROJECT NAME: African Square Park - Splash Park D5 - Sanitary Sewer Component		PROJECT NO: B-30882S
ADDRESS / LOCATION: 1400 NW 62nd Street		DISTRICT: 5
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:
CATEGORY: Sanitary Sewers		CURRENT PROJECT EST. COST: \$ 100,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 100,000.00
CLIENT CONTACT: Stanley Motley	TEL.: (305) 416-1253	FUTURE FUNDS:
DESIGN MANAGER: Jose Caldeira (CIP)	TEL.: 305-416-1290	FUND SHORTFALL:
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/20/2012	START: 7/13/2012	ADV: 10/25/2013	ADV:	START: 7/28/2014	START:
END: 10/21/2013	END: 10/21/2013	AWARD: 2/22/2014	AWARD:	END: 2/23/2015	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
	CODE	Date:	% of Const	% of Phase:	NTP Date:	Design Phase Paid to Date				
PRODUCTION PHASE (3-DES)										
Consultant: 0000 To be Assigned		CODE	<i>% of Const</i>	<i>Pre-Design Est. Design</i>	<i>% of Const</i>	<i>Current Design Estimate</i>	<i>% of Const</i>	<i>Post-Bid</i>	<i>Design Phase Paid to Date</i>	<i>% Paid to Date</i>
1	Outside Consult.-Prime Basic Des. Fee	1.01								
2	CIP-Design Management	1.02								
3	Gen. Production Phase Conting.	1.01								
4										
5										
6										
7										
8										
9										
10										
11										
12										
PRODUCTION TOTALS										
CONST. PHASE (4-CON)										
Contractor: 0000 To be Assigned		CODE	<i>Pre-Design Estimated Construction by PM</i>		<i>Current Construction Estimate</i>		<i>Bid Results & Change Orders</i>		<i>Construction Phase Paid to Date</i>	<i>% Paid to Date</i>
1	Const. Cost (Prime Contractor)	2.00			100%	\$ 90,910				
2	Const. Contingency Allowance	2.00			10%	\$ 9,090				
3	Permit Fee	2.00								
4										
5										
6										
CONSTRUCTION TOTALS					\$	100,000				
CONST. ADMIN. (8-CEO)										
		CODE	<i>Estimated Construction Administration</i>		<i>Current Construction Administration Estimate</i>		<i>Construction Administration</i>		<i>Construction Administration Phase Paid to Date</i>	<i>% Paid to Date</i>
1	Const. Engr. Obs. (CEO) Consult.	3.01								
2	Const. Mgmt by CIP Const. Mgr	3.02								
3	JOC Admin.-The Gordian Group	3.03								
4										
CONSTRUCTION ADMINISTRATION TOTALS										
ADMIN. EXPENSES (6-ADM)										
		CODE	<i>Estimated Administrative Expenses</i>		<i>Current Administrative Expenses Estimate</i>		<i>Administrative Expenses</i>		<i>Administrative Phase Paid to Date</i>	<i>% Paid to Date</i>
1	CIP Dept. (Gen. Admin. Fees)	4.00								
2										
ADMINISTRATIVE EXPENSES TOTALS										
ADDITIONAL PROJECT TASKS										
		CODE	<i>Estimated Additional Tasks</i>		<i>Current Additional Tasks Estimate</i>		<i>Additional Project Tasks</i>		<i>Additional Tasks Paid to Date</i>	<i>% Paid to Date</i>
1	PROGRAM MANAGEMENT (0-MGT)	8.00								
2										
ADDITIONAL PROJECT TASKS TOTALS										
B-No.	B-30882S	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date			
					\$ 100,000					

PROJECT SCOPE

The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial regrading to maintain existing amphitheater, 2. Create a new interactive water playground in an approximately 2400 SF paved area, 3. Enclose splash park area with a 48" high steel fence, 4. The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial regrading to maintain existing amphitheater, 2. Create a new interactive water playground in an approximately 2400 SF paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Demolish existing restrooms and Create New accessible restrooms and provide accessible route to splash park; 6. Preserve existing large trees and introduce new landscaping; 7. Renovate and Paint exteriors of neighboring electrical room and entry feature.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A Director: _____ Signature _____ Date: _____

Notes

09/19/2012: RESO# 12-0316 dated 09/13/2012 allocation to B-30882S of Sanitary Sewer as funding source for B-30882.

FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1122 355001 1988 Sanitary Sewer Bonds	331419 Neighborhood Park Improvements		\$ 100,000
	FUND GRAND TOTAL	B-No. B-30882S	ACTUAL \$ 100,000	PROJECTED

VALIDATION

Initiated by: Jose Caldeira Signature _____ Date: 6-25-2014
 Project Manager: Capital Improvements

Approved by: Maria Pencia Signature _____ Date: 6-25-14
 Team Leader Design: Capital Improvements

Approved by: Eric Rush Signature _____ Date: 6/25/14
 Senior Construction Manager

Schedule Verified By: N/A Signature _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 6/25/14 Yvette Smith Signature _____ Date: _____
 Program Control Manager Administrator: Budget

Verified by: Jeovanny Rodriguez, PE Signature _____ Date: 6/25/14
 Assistant Director: Capital Improvements

Authorized by: N/A Signature _____ Date: _____
 Director:

Authorized by: Mark Spanioli, PE Signature _____ Date: 6/25/14
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

No Homeland Defense Bond Appropriated to this Project

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	25-Jun-2014
VERSION	ORIGINAL

PROGRAM 313-Disaster Recovery AREA 2-Recreation & Culture

PROJECT NAME: African Square Park - Splash Park D5 Tree Component		PROJECT NO:	B-30882T
ADDRESS / LOCATION: 1428 NW 62nd Street, Miami FL		DISTRICT:	5
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:	
CATEGORY: Disaster Recovery		CURRENT PROJECT EST. COST: \$	50,000.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin		CURRENT FUNDS: \$	50,000.00
CLIENT CONTACT: Mark Spaniol, PE		TEL.: (305) 416-1224	FUTURE FUNDS:
DESIGN MANAGER: Jose Caldeira (CIP)		TEL.: 305-416-1290	FUND SHORTFALL:
CONSTR. MANAGER: Nelson Cuadras (CIP)		TEL.: 305-416-1254	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 7/20/2012	START: 7/13/2012	ADV: 10/25/2013	ADV: 2/22/2014	START: 7/28/2014	START:
END: 10/21/2013	END: 10/21/2013	AWARD:	AWARD:	END: 2/23/2015	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: % of Phase: 0%		Bid Open: RTP Date:		Paid to Date		% Paid to Date
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned		CODE							
1	Outside Consult.-Prime Basic Des. Fee	1.01							
2	CIP-Design Management	1.02							
3	Gen. Production Phase Conting.	1.01							
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS									
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned		CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date		
1	Const. Cost (Prime Contractor)	2.00		100% \$ 50,000					
2	Const. Contingency Allowance	2.00							
3	Permit Fee	2.00							
4									
5									
6									
CONSTRUCTION TOTALS				\$ 50,000					
CONST. ADMIN. (8-CEO)									
		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date		
1									
2									
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS									
ADMIN. EXPENSES (6-ADM)									
		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date		
1									
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date		
1									
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No.	B-30882T	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
					\$ 50,000				

PROJECT SCOPE

The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial re-grading to maintain existing amphitheater; 2. Create a new interactive water playground in an approximately 2400 SF paved area; 3. Enclose splash park area with a 48" high steel fence; 4. Extend electric and water utilities to splash park area, and 5. Demolish existing restrooms and create new accessible restrooms and provide accessible route to splash park; 6. Preserve existing large trees; 7. Renovate and Paint exteriors of neighboring electrical room and entry feature.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A Director: _____ Signature _____ Date: _____

Notes

FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
		888982 FEMA Tree Funding	331419 Neighborhood Parks Improvements	\$ 50,000
	FUND GRAND TOTAL	B-No. B-30882T	ACTUAL \$ 50,000	PROJECTED

VALIDATION

Initiated by: Jose Caldeira Signature _____ Date: 6-25-2014
 Project Manager: Capital Improvements

Approved by: Maria Pencia Signature _____ Date: 6-25-14
 Team Leader Design: Capital Improvements

Approved by: Eric Rush Signature _____ Date: 6/25/14
 Team Leader Construction: Capital Improvements

Schedule Verified By: _____ Signature _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 6/25/14 Signature _____ Date: _____
 CIP Control Staff Yvette Smith Administrator: Budget

Verified by: Jeovanny Rodriguez, P.E. Signature _____ Date: 6/25/14
 Assistant Director: Capital Improvements

Authorized by: N/A Signature _____ Date: _____
 Director:

Authorized by: Mark Spanioli, P.E. Signature _____ Date: 6/25/14
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials: _____

Notes

No Homeland Defense Bond Appropriated to this Project


Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

TO: Daniel J. Alfonso
City Manager

DATE: March 6, 2014 **FILE:**

SUBJECT: Recommendation of Award for African
Square Park Improvements and
Renovations/Splash Park - B-30882

 **FROM:** Mark Spanioli, P.E., Director
Capital Improvements Program

REFERENCES: ITB 13-14-002

ENCLOSURES:

Recommendation

Based on the findings below, Capital Improvements Program hereby recommends that the Project be awarded to West Construction, Inc. (“**West**”) who has been determined to be the lowest responsive and responsible Bidder for ITB 13-14-002 – African Square Park Improvements and Renovations/Splash Park - B-30882.

Background

On Wednesday, December 18, 2013, Capital Improvements Program (“**CIP**”) received nine (9) bids in response to the solicitation for ITB 13-14-002 – African Square Park Improvements and Renovations/Splash Park - B-30882 (the “**Project**”) (see attached Bid Security List).

Bidders were required to hold a current certified license as a General Contractor or Building Contractor from the State of Florida and must have a minimum of five (5) years’ experience under its current business name, in the construction of similar projects including five (5) current project references for five (5) unique, individual projects of similar size, scope, and complexity, completed within the past five (5) years. In addition, the five (5) completed project references must be commercial or institutional buildings of at least 10,000 s.f., where the Bidder has self-performed at least 20% of the work. Failure to meet this requirement will result in the bid submittal being deemed non-responsive.

Findings

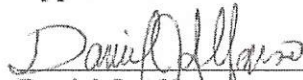
As reflected on the attached Bid Security List, Paragon Construction Unlimited, Inc. (“**Paragon**”) was the apparent lowest bidder for ITB 13-14-002. However, after the standard due diligence review of Paragon’s bid package, CIP staff concluded that the references provided by the Company failed to meet the stated minimum requirements for the Project and, therefore, Paragon’s bid was deemed non-responsive to ITB 13-14-002.

West is the next lowest bidder and the local preference ordinance is not applicable since none of the other Bids are within 15% of West's bid. After determining that West is a responsible bidder and meets the minimum requirements to bid on the Project, CIP reviewed and compared the line items in West's bid with the design consultant's construction estimates for said items and, based thereon, determined that West's bid is responsive to ITB 13-14-002. Having determined that West is the lowest responsive and responsible bidder for ITB 13-14-002, CIP recommends that the Project be awarded to West.


Contract Execution

Accordingly, CIP hereby requests authorization to prepare for execution a contract in the amount of West's total bid of \$509,017.00 plus a ten percent (10%) contingency for a total contract amount not to exceed \$559,918.70.

Approved:


Daniel J. Alfonso
City Manager

Date: 3/24/14


cc: Alice N. Bravo, P.E., Deputy City Manager / Chief of Infrastructure
Mark Spanioli, P.E., Director, CIP
Jeovanny Rodriguez, P.E., Assistant Director, CIP

CITY OF MIAMI OFFICE OF THE CITY CLERK
BID SECURITY LIST

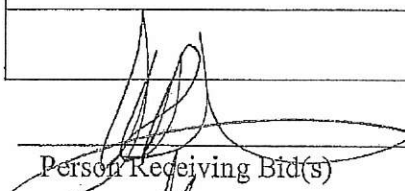
BID ITEM: African Square Park Improvements

BID NUMBER: IFB No. 13-14-002

DATE BID OPENED: Wednesday, December 18, 2013

TIME: 2:00 p.m.

<u>BIDDER</u>	<u>BID TOTAL AMOUNT</u>	<u>BID BOND (ER) CASHIER'S CHECK</u>
Paragon Construction Unltd, Inc. (1 envelope)	\$358,868.00	\$20,000.00
West Construction, Inc. (1 envelope)	\$509,017.00	5% of Bid Amount
OAC Action Construction, Corp. (1 envelope)	\$587,265.00	5% of Bid Amount
Carivon Construction Company (1 envelope)	\$607,480.00	5% of Bid Amount
Grace & Naeem Uddin, Inc. (1 envelope)	\$630,650.53	5% of Bid Amount
FHP Tectonics Corp. (1 envelope)	\$635,193.78	5% of Bid Amount
Recreation Design & Construction, Inc. (1 envelope)	\$691,290.00	5% of Bid Amount
JCM Development Group, Inc. (1 envelope)	\$710,450.00	5% of Bid Amount
Southeastern Engineering Contractors, Inc. (1 envelope)	\$771,820.00	5% of Bid Amount
<p><i>"Offers from the vendors listed herein are the only offers received timely as of the above opening date and time. All other offers submitted in response to this solicitation, if any, are hereby rejected as late."</i></p>		


 Person Receiving Bid(s)

received (9) bid(s) on behalf Capital Improvement Program
 City Department

on 12/18/13
 Today's Date

PREPARED BY: 
 Deputy City Clerk

MIAMI 21 STATEMENT

- ZONING: CS - (CITY SPACE ZONES)
- ARTICLE 5.11.4 - ONE SPACE OR MORE SPACES SHALL COMPLY TO REGULATIONS OF THE MOST APPLICABLE ZONING DISTRICT AND PUBLIC SPACES MASTER PLAN. OTHER ADJUSTMENTS TO THIS STATEMENT SHALL BE APPROVED BY THE PROCESS OF EXCEPTION.
- MOST RESTRICTIVE ABUTTING TRANSECT ZONE T4R
- FLOOD ZONE: X
- BASE FLOOD ELEVATION: N/A
- OUT BUILDING - 2 STORES MAX.
- BUILDING SETBACK - 10 FT. MIN. PRINCIPAL FRONT - 30 FT. MIN. REAR - 5 FT. MIN. SIDE - 5 FT. MIN.
- OUTBUILDING SETBACK - 10 FT. MIN. REAR - 5 FT. MIN. SIDE - 5 FT. MIN.
- BUILDING HEIGHT - 3 STORES MAX. AND 50 FT. MAX.

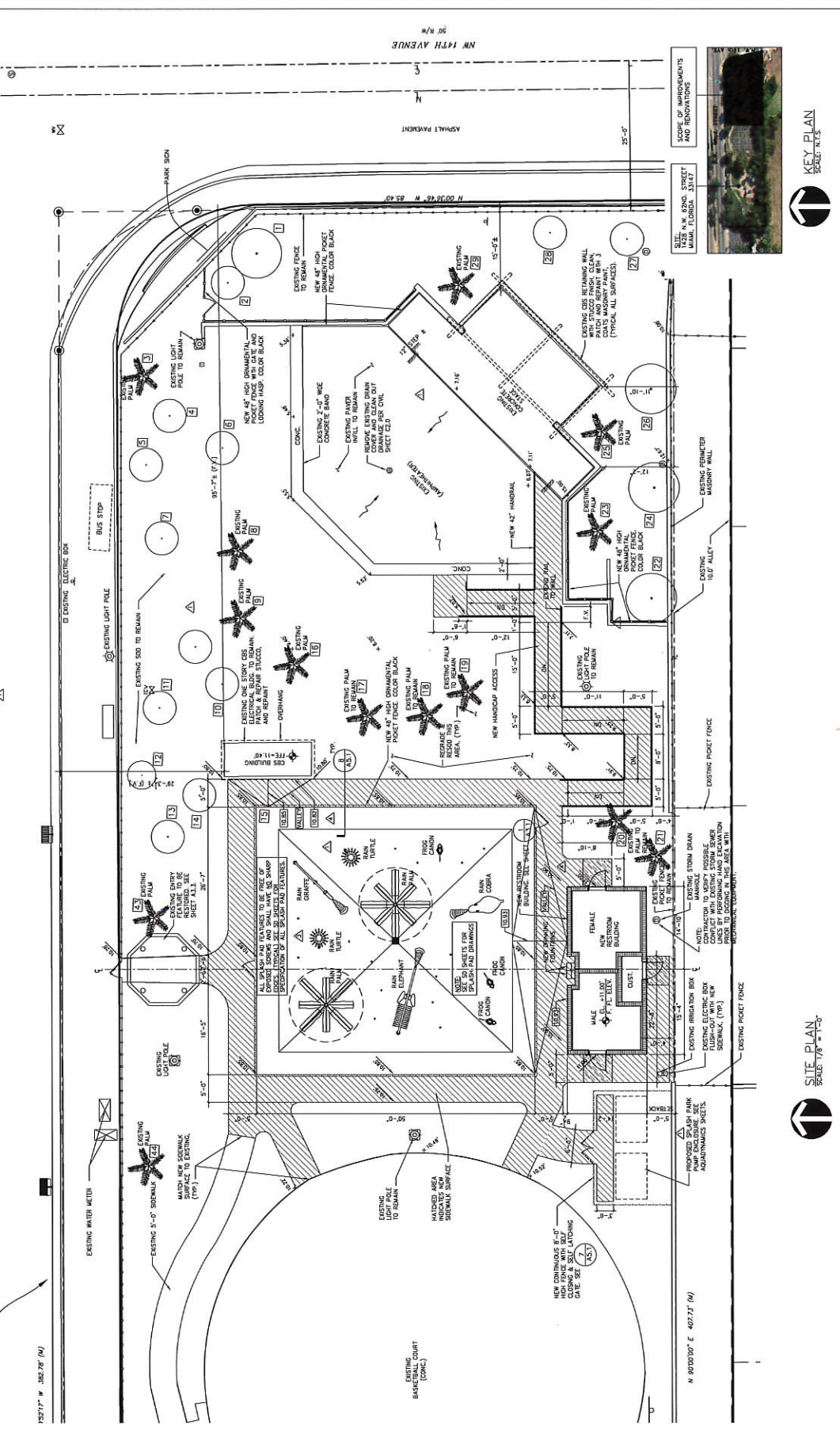
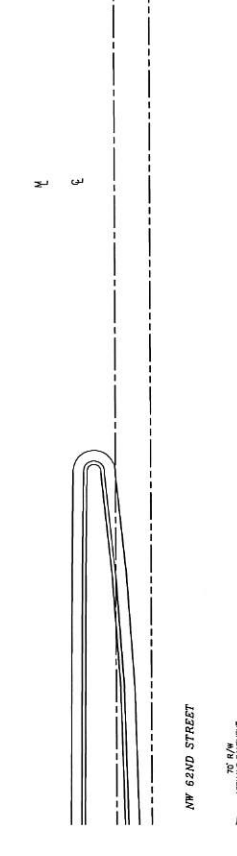
TERMINITE TREATMENT STATEMENT:

A. APPLY TERMINITE MATURE TO THE FOLLOWING:

1. SOIL AND BARK THAT WILL BE COVERED BY OR LIE NEXT TO BUILDINGS.
2. AREAS AROUND PILES AND CONCRETE PENETRATING SLABS ON FILL TO BE TREATED WITH TERMINITE MATURE.
3. UNDER SLABS ON FILL AND ON GRADE.
4. UNDER SLABS ON FILL AND ON GRADE.

B. APPLY TERMINITE MATURE AFTER SUBGRADE HAS BEEN MADE READY FOR PLACEMENT OF ANY FLOOR SLAB, MAJOR WALL, AND AS SOON AS POSSIBLE AFTER THE FOUNDATION OF CONCRETE SLABS AND CURBS ON MASONRY PILES.

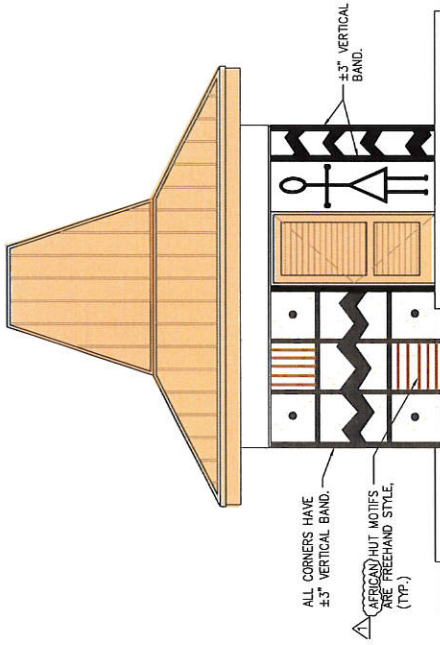
1. APPLY TERMINITE MATURES UNIFORMLY TO ALL AREAS BENEATH BUILDINGS, PLATFORMS AND BENEATH SIDEWALKS WITHIN 5 FEET OF BUILDING PERIMETER. TERMINITE MATURES SHALL BE UNIFORMLY APPLIED TO EACH 10 SQUARE FEET OF AREA TO BE TREATED.



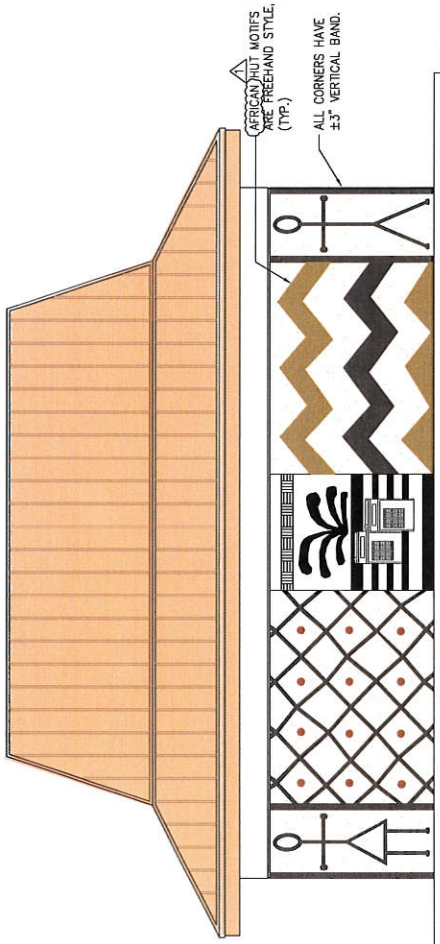
SIZE: 1/8" = 1'-0"
 DATE: 01.29.2013
 REVISIONS: A 01.29.2013
 B 02.14.2013
 C 02.14.2013

KEY PLAN
 SCALE: 1/8" = 1'-0"

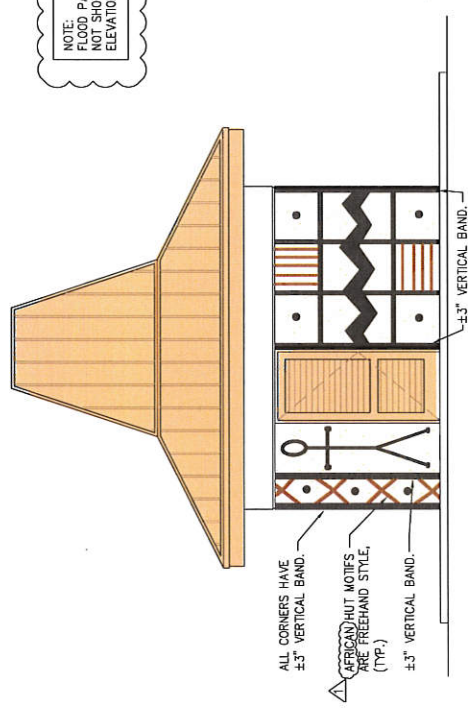
SITE PLAN
 SCALE: 1/8" = 1'-0"



5 RESTROOM EAST ELEVATION — PAINT SCHEME
SCALE: 1/4" = 1'-0"

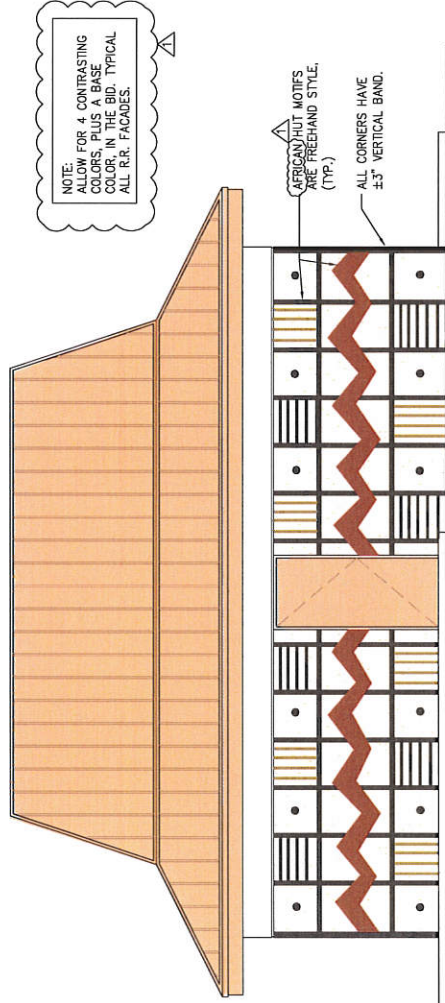


4 RESTROOM NORTH ELEVATION — PAINT SCHEME
SCALE: 1/4" = 1'-0"



7 RESTROOM WEST ELEVATION — PAINT SCHEME
SCALE: 1/4" = 1'-0"

NOTE: FLOOD PANEL EMBEDED PLATES NOT SHOWN IN THESE ELEVATIONS FOR CLARITY



6 RESTROOM SOUTH ELEVATION — PAINT SCHEME
SCALE: 1/4" = 1'-0"

NOTE: ALLOW FOR 4 CONTRASTING COLORS, PLUS A BASE COLOR, IN THE BID. TYPICAL ALL R.R. FACADES.





CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

COMPLETED

1. DATE: 2/28/12 DISTRICT: 5
NAME OF PROJECT: AFRICAN SQUARE SPLASH PARK - DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30882

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$713,655; currently requesting \$111,811 in HD Funds for Design Services
SOURCE OF FUNDS: Homeland Defense Bond Series 3
ACCOUNT CODE(S):

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget Pending from Client Department

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial demolition of existing retaining wall and new fill to raise site to street level, 2. Create a new interactive water playground in an approximately 40'x60' paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Bring existing restrooms to current ADA regulations and provide accessible route to splash park, 6. Preserve existing large trees and introduce new landscaping.

LOCATION: 1400 NW 62 Street
ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 2/15/12
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 2/28/12
Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:

Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

7. COMMENTS:
2/15/12 Audit Subcommittee members recommended approval but suggested for project to be presented to the community.

APPROVAL: FOR INFORMATIONAL ONLY DATE: 2/28/12
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO


CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM

To: Albert Sosa, P.E., Director
Capital Improvements Program

Date: February 3, 2012

File: B-30882

Subject: PAF for African Square Splash Park

From: Bryan Thompson, R.A. 
Project Manager
Capital Improvements Program

References:

Enclosures: PAF dated 2/3/2012, preliminary cost estimate

The above named project requires the following:

Description:

Attached please find for your signature the PAF to initiate the project entitled "African Square Splash Park, B-30882". The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial demolition of existing stage and addition of fill to raise the site to be at street level, 2. Create a new interactive water playground in an approximately 40'x60' paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Bring existing restrooms to current accessibility regulations and provide accessible route to splash park.

Funding:

The total funding of \$400,000.00 is available for the project through Homeland Defense Bond.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Budget Department
Jeovanny Rodriguez, P.E., Assistant Director, Capital Improvements Program (CIP)
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	24-Feb-2012
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: African Square Park - Splash Park - D5	PROJECT NO: B-30882
ADDRESS / LOCATION: 1400 NW 62nd Street	DISTRICT: 5
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST: \$ 600,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 600,000.00
CLIENT CONTACT: Ernest Burkeen	TEL: (305) 416-1253
DESIGN MANAGER: Bryan Thompson (CIP)	TEL: 305-4161049
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 3/1/2012	START:	ADV: 1/1/2013	ADV:	START: 8/1/2013	START:
END: 10/1/2012	END:	AWARD: 6/1/2013	AWARD:	END: 2/1/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:	Pre-Design		Current Design		Post-Bid		Design Phase Paid to Date	% Paid to Date
		% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid		
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consult.-Prime Basr; Des. Fee	1.01	9.8% \$ 48,236	9.8% \$ 48,236					
2	CIP-Design Management	1.02	5.0% \$ 23,580	5.0% \$ 23,580					
3	Permit Fees	1.01	0.4% \$ 1,849	0.5% \$ 2,222					
4	Gen. Production Phase Conting.	1.01							
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS			\$ 71,665	\$ 72,038					
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE	Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders		Construction Phase Paid to Date	% Paid to Date
1	Const. Cost (Prime Contractor)	2.00	100% \$ 420,325	100% \$ 420,325					
2	Const. Contingency Allowance	2.00	10% \$ 42,033	10% \$ 42,033					
3	Permit Fee	2.00	2% \$ 9,247	2% \$ 9,247					
4									
5									
6									
CONSTRUCTION TOTALS			\$ 471,605	\$ 471,605					
CONST. ADMIN. (8-CEO)									
	CODE	Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration		Construction Administration Phase Paid to Date	% Paid to Date
1	Const. Engr. Obs. (CEO) Consult.	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.02	5.0% \$ 23,580	5.0% \$ 23,580					
3	JOC Admin.-The Gordian Group	3.03	1.95% \$ 9,195	1.95% \$ 9,197					
4									
CONSTRUCTION ADMINISTRATION TOTALS			\$ 32,777	\$ 32,777					
ADMIN. EXPENSES (6-ADM)									
	CODE	Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses		Administrative Phase Paid to Date	% Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	5.00	5.0% \$ 23,580	3.6% \$ 16,830					
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 23,580	\$ 16,830					
ADDITIONAL PROJECT TASKS									
	CODE	Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks		Additional Tasks Paid to Date	% Paid to Date
1	PROGRAM MANAGEMENT (0-MGT)	8.00		\$ 6,750					
2									
ADDITIONAL PROJECT TASKS TOTALS				\$ 6,750					
B-No.	B-30882	PROJECT GRAND TOTAL		Pre-Design	Estimated	Post-Bid	Paid to Date		
			\$ 599,627	\$ 600,000					

PROJECT SCOPE

The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial demolition of existing retaining wall and new fill to raise site to street level, 2. Create a new interactive water playground in an approximately 40'x60' paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Bring existing restrooms to current ADA regulations and provide accessible route to splash park, 6. Preserve existing large trees and introduce new landscaping

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6
---	--------	--------	--------	--------	--------	--------

Client Approval: Ernest Burkeen Signature _____ Date: _____
 Director: Parks & Recreation

Notes

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 385200-3 2002 Homeland Defense Bonds (Series 3)	031419 Neighborhood Park Improvements	\$ 600,000	
FUND GRAND TOTAL		ACTUAL \$ 600,000	PROJECTED

VALIDATION

Initiated by: Bryan Thompson Signature _____ Date: _____
 Project Manager: Capital Improvements

Approved by: Marcel Douge Signature _____ Date: _____
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras Signature _____ Date: _____
 Senior Construction Manager

Schedule Verified By: N/A Signature _____ Date: _____
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 2/24/12 Yvette Smith Signature _____ Date: _____
 Program Control Manager Administrator: Budget

Verified by: Jeovanny Rodriguez, PE Signature _____ Date: _____
 Assistant Director: Capital Improvements

Authorized by: Ernest Burkeen Signature _____ Date: _____
 Director: Parks & Recreation

Authorized by: Albert Sosa, PE Signature _____ Date: _____
 Director: Capital Improvement

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials _____

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

2/24/12 Marcus Lopez Initials _____
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

PRELIMINARY construction cost estimate

	Quantity	Cost est.	Method	Unit Cost
1 Sitework		\$94,000.00	lump sum	
Demolition				\$4,000
Earthwork				\$70,000
Sidewalk				
Drainage				\$10,000
Landscaping				\$10,000
4 Splash Park		\$234,500.00	lump sum	
Water play elements				\$90,000
Piping, Pumps and Filtration				\$80,000
Paved areas	2400 SF			\$35,000
Steel Picket fencing	250 LF			\$15,000
Electrical service				\$6,000
Water service				\$5,000
Structural				\$2,500
Finishes				\$1,000
3 Restroom Remodeling		\$37,000.00		
Roofing				\$10,000
Demolition				\$3,000
Electrical				\$5,000
Plumbing				\$10,000
Doors				\$2,000
Finishes				\$7,000
subtotal		<u>\$365,500.00</u>		
overhead and profit(15%)		+ \$54,825.00		
total		\$420,325.00		

PRELIMINARY

4. Marine Stadium Marina At Virginia Key – Design Services

NAME OF PROJECT: MARINE STADIUM MARINA AT VIRGINIA KEY – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Public Facilities
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243
CIP/PROJECT NUMBER: B-40180
TOTAL DOLLAR AMOUNT: \$33,180,900; currently requesting \$940,007 in HD Funds for Design Services and Florida Inland Navigation District (FIND) grant of \$940,007
SOURCE OF FUNDS: Homeland Defense Bond Series 3 and FIND grant
ACCOUNT CODE(S): _____
DESCRIPTION OF PROJECT: The type of marina facilities to be designed is for pleasure crafts. Fixed docks supported by concrete piles are proposed. The dock constructions will utilize concrete, fiberglass decking and aluminum. The new marina will accommodate approximately 220 vessels. The project will also include upland utility improvements and an administration building of approximately 5,000 sq. ft gross area to support marina activities and administration.
LOCATION: 3301 Rickenbacker Causeway

NOT TAKEN UP DUE TO LACK OF QUORUM.

5. Marine Stadium Bulkhead Replacement – Construction Services

NAME OF PROJECT: MARINE STADIUM BULKHEAD REPLACEMENT – CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Public Facilities
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243
CIP/PROJECT NUMBER: B-30689
TOTAL DOLLAR AMOUNT: \$2,094,393; of which \$187,000 was previously approved for Design Services; currently requesting \$839,408 in HD Funds for Construction Services
SOURCE OF FUNDS: Homeland Defense Bond Series 2
DESCRIPTION OF PROJECT: The existing approximately 480 linear feet of bulkhead along Maine Stadium is deteriorated and requires replacement. The replacement design will need to be coordinated with marine forklift launching operations and associated staging and fuel docks for the dry stack marina. The total number of dry slips and temporary (launch/staging) slips will remain the same as previously authorized by the permitting agencies, that launch slips may be added or shifted within the envelope of the existing launch and staging slips, and that a new forklift pad is required to service three to five launch slips. It is our understanding that the existing finger piers will be maintained in the same footprint and only demolished as necessary to accommodate the new wall.
LOCATION: 3501 Rickenbacker Causeway

NOT TAKEN UP DUE TO LACK OF QUORUM.

6. African Square Splash Park – Design Services

NAME OF PROJECT: AFRICAN SQUARE SPLASH PARK – DESIGN SERVICES
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049
CIP/PROJECT NUMBER: B-30882
TOTAL DOLLAR AMOUNT: \$713,655; currently requesting \$111,811 in HD Funds for Design Services
SOURCE OF FUNDS: Homeland Defense Bond Series 3
DESCRIPTION OF PROJECT: The project consists of the design and construction of a new Splash Park. Work includes: 1. Partial demolition of existing retaining wall and new fill to raise site to street level, 2. Create a new interactive water playground in an approximately 40'x60' paved area, 3. Enclose splash park area with a 48" high steel fence, 4. Extend electric and water utilities to splash park area, and 5. Bring existing restrooms to current ADA regulations and provide accessible route to splash park, 6. Preserve existing large trees and introduce new landscaping.
LOCATION: 1400 NW 62 Street

NOT TAKEN UP DUE TO LACK OF QUORUM.

IV. ADDITIONAL ITEMS:

- Status of items not taken up at a previous meeting due to lack of quorum

David Berley: I was just saying that there were a number of items on the January 24 that were apparently left open because of a lack of a quorum. And I wonder if we have to address any of them.

Chair Solares: Yes, Mr. Freedman.

David Freedman: David Freedman. My recollection is that we were advised at the meeting where we didn't have a quorum that those items were going to go before the Commission before we would reconvene. And so therefore, we were not going to take them up again, but we would get a report back from what happened to them.

Chair Solares: Okay. This is Jose Solares. Mr. Sosa, do you have any result, any issue, any item?

Albert Sosa: The last time we met in February when we did not get quorum, the items that were under consideration were related to FIND grants. And because of our application deadline being what it was, we moved forward with those projects. What we had agreed -- what I thought we had agreed to do was to bring those items back in the future. Once -- if and when the FIND grant was granted, which will occur in September/October, that time frame, and we were indeed going to move forward with the project, that we would come back with the items at that time. You know, at this point, we have a -- there's a -- there was five projects that were related to FIND grants and those were submitted for FIND grants last month. And again, we do expect hopefully we'll have a favorable result to those grant applications, but we won't know until September/October roughly.

Chairman Solares: There's a sixth item -- This is Jose Solares again -- which you will see. It's the African Square splash park design services. Was it approved by the Commission?

Mr. Sosa: The remaining items that were -- okay, I'm looking at -- help me with the list 'cause I'm looking at a list that's handwritten, so I --

Chairman Solares: Okay.

Mr. Sosa: I wasn't prepared to discuss that meeting, but --

Chairman Solares: I'll give you my copy.

Mr. Sosa: Well, you can read it into the record and that'll -- The item regarding the allocation of funds, including \$111,000 in HD funds for African Square splash park design services, the \$713,000 budget figure includes design services, as well as the construction related to the splash park and the rehabilitation of the different bathroom buildings and ADA improvements throughout the park. That item, there was an appropriations item that appeared in a previous Commission meeting and that item was approved by Commission to fund that project, yes.

Chairman Solares: Thank you. The next item. The next item on the list. There is another one. There's more. Just turn the page, please. I'm sorry. This is Jose Solares.



DEPARTMENT OF CAPITAL IMPROVEMENTS & TRANSPORTATION PROGRAM

PROJECT OVERVIEW FORM

1. DATE: 7/22/14 DISTRICT: 4
NAME OF PROJECT: TRAFFIC CIRCLE AT SW 2 STREET & SW 40 AVENUE - CONSTRUCTION SERVICES
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Valentine Onuigbo (305) 416-2588
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30779

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$250,000; currently requesting \$50,000 for Construction Services
FUNDING BREAKDOWN: \$50,000 HD Funding
\$200,000 Transit Half-Cent Surtax
SOURCE OF FUNDS: Homeland Defense Bonds series 3 - D4 Neighborhood Quality of Life and Transit Half-Cent Surtax

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Construction of a traffic circle, milling and resurfacing, new curb and gutter, concrete sidewalk, landscaping, and ADA improvements, storm water drainage system, pavement marking with signing, and restoration of swale areas.
LOCATION: SW 2 Street and SW 40 Avenue

ADA Compliant? YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/22/14
Approved by Commission? YES NO N/A DATE APPROVED: 09/2014
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO
Source(s) of additional funds:
Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS: Cost too high, sent out via JC rather than bid, questioned who is the contractor

APPROVAL: Eulien Brotin DATE: 7/22/14
BOND OVERSIGHT BOARD



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	17-Apr-2014
VERSION	REV01

PROGRAM 341-Streets & Sidewalks AREA 3-Infrastructure & Environment

PROJECT NAME: SW 2nd Street and SW 40th Avenue Traffic Circle - D4	PROJECT NO: B-30779
ADDRESS / LOCATION: SW 40th Ave. and SW 2nd Street.	DISTRICT: 4
PROJECT TEAM: Horizontal	PROJECT CONTRACTED COST: \$ 26,957.63
CATEGORY: Streets and Sidewalks	CURRENT PROJECT EST. COST: \$ 250,000.00
CLIENT DEPT: 99-CIP-Capital Improvement Program Admin	CURRENT FUNDS: \$ 250,000.00
CLIENT CONTACT: Mark Spanioli, PE	TEL.: (305) 416-1224
DESIGN MANAGER: Juan Ramirez	TEL.: 305-416-1037
CONSTR. MANAGER: Valentine Onuigbo (CIP)	TEL.: 305-416-2208
	FUTURE FUNDS:
	FUND SHORTFALL: \$ -
	PROCUREMENT: JOC

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 4/19/2013	START: 4/19/2013	ADV: 10/15/2013	ADV:	START: 6/1/2014	START:
END: 8/8/2013	END: 8/8/2013	AWARD: 11/1/2013	AWARD:	END: 9/15/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date: 08/07/13		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned									
1	Outside Consult.-Prime Des. Fee - Corradino	1.01		10.0% \$ 20,030		\$ 20,030	\$ 18,472	92.2%	
2	CIP-Design Management	1.02		3.8% \$ 7,500		\$ 4,186	\$ 4,186	55.8%	
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS				\$ 27,530	\$ 24,216	\$ 22,658			
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
1	Const. Cost (Prime Contractor)	2.00		100% \$ 186,500					
2	Const. Contingency Allowance	2.00		7% \$ 13,500					
3									
4									
5									
6									
CONSTRUCTION TOTALS				\$ 200,000					
CONST. ADMIN. (8-CEO)									
1	Const. Engr. Obs. (CEO) Consult.	3.01		2.3% \$ 4,545					
2	Const. Mgmt by CIP Const. Mgr	3.02		3.3% \$ 6,500		\$ 435	\$ 435	6.7%	
3	JOC Admin.-The Gordian Group	3.03		1.95% \$ 3,900					
4									
CONSTRUCTION ADMINISTRATION TOTALS				\$ 14,945	\$ 435	\$ 435			
ADMIN. EXPENSES (6-ADM)									
1	CIP Dept. (Gen. Admin. Fees)	4.00		3.1% \$ 6,262		\$ 1,044	\$ 1,044	16.7%	
2									
ADMINISTRATIVE EXPENSES TOTALS				\$ 6,262	\$ 1,044	\$ 1,044			
ADDITIONAL PROJECT TASKS									
1	Program Management - Atkins			\$ 1,263		\$ 1,263	\$ 1,263	100.0%	
2									
ADDITIONAL PROJECT TASKS TOTALS				\$ 1,263	\$ 1,263	\$ 1,263			
B-No.	B-30779	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
				\$ 250,000	\$ 26,958	\$ 25,400			

PROJECT SCOPE

Includes traffic calming, milling and resurfacing, new curb and gutter, concrete sidewalk and ADA improvements, storm water drainage system if is necessary, pavement marking, and signing, and restoration of swales areas.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: N/A _____ Date: _____
 Director: _____ Signature _____

Notes

FUND SOURCE	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1584 385200-3 2002 Homeland Defense Bonds (Series 3)	311714 District(4) Neighborhood Quality of Life	\$	50,000
1297 888931 Transit Half-Cent Surtax (FY07 and Future)	341330 Citywide Transportation And Transit	\$	200,000	
	FUND GRAND TOTAL	B-No. B-30779	ACTUAL	PROJECTED
			\$ 250,000	

VALIDATION

Initiated by:	<u>Juan Ramirez</u>	Signature: <u>[Signature]</u>	Date: <u>4/23/2014</u>
Approved by:	<u>Gerry Marquez</u> Chief Design Manager: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>5/22/14</u>
Approved by:	<u>Eric Rush</u> Chief Construction Manager	Signature: <u>[Signature]</u>	Date: <u>5/21/14</u>
Schedule Verified By:	<u>N/A</u> Project Manager: Capital Improvements	Signature: _____	Date: _____
Reviewed by:	<u>Edwige De Crumpe</u> <u>5/22/14</u> <u>N/A</u> Program Control Manager Administrator: Budget	Director: Budget	Date: _____
Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>5/22/14</u>
Authorized by:	<u>N/A</u> Director:	Signature: _____	Date: _____
Authorized by:	<u>Mark Spanioli, PE</u> Director: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>5/23/14</u>

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

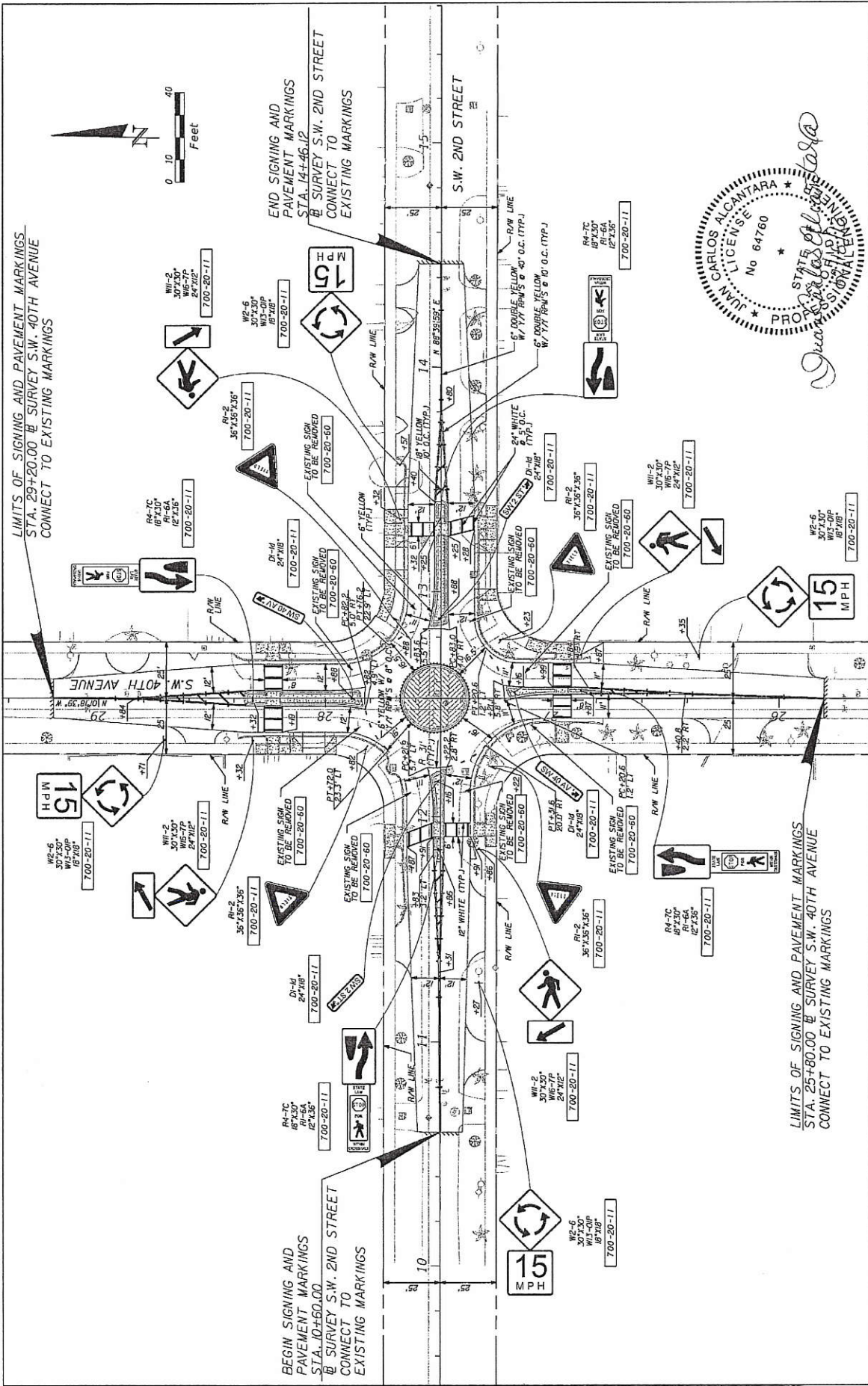
Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

5/27/14 [Signature]
Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



DATE	BY	REVISIONS	DESCRIPTION

CORRADINO		CITY OF MIAMI	
4055 N.W. 67th Avenue, Doral, Florida, 33178 Ph: (305) 694-0735 Fax: (305) 584-0785 Corradino Construction, Inc. 100 N.W. 111th St. E.O.R. Juan Carlos Alcantara, P.E. No. 64760		CAPITAL IMPROVEMENTS PROGRAM PROJECT NAME: S.W. 2ND STREET / S.W. 40TH AVENUE TRAFFIC CIRCLE PROJECT NO.: B-30779	
		CITY OF MIAMI CAPITAL IMPROVEMENTS PROGRAM 444 S.W. 10th Avenue, Suite 1100H (305) 375-1311 FAX (305) 375-1233	

SIGNING AND PAVEMENT MARKINGS		SHEET NO.
		14

DATE: _____ BY: _____

REVISIONS:

DESCRIPTION:

PROJECT NAME: S.W. 2ND STREET / S.W. 40TH AVENUE TRAFFIC CIRCLE

PROJECT NO.: B-30779

CITY OF MIAMI
CAPITAL IMPROVEMENTS PROGRAM

CITY OF MIAMI
CAPITAL IMPROVEMENTS PROGRAM
444 S.W. 10th Avenue, Suite 1100H
(305) 375-1311 FAX (305) 375-1233

CITY OF MIAMI
CAPITAL IMPROVEMENTS PROGRAM
PROJECT NAME: S.W. 2ND STREET / S.W. 40TH AVENUE TRAFFIC CIRCLE
PROJECT NO.: B-30779

SIGNING AND PAVEMENT MARKINGS

SHEET NO. 14

DATE: 02/08/2013 DRAWN BY: JACALD

PROJECT NO.: B-30779

DATE: 02/08/2013

DATE: 02/08/2013



CAPITAL IMPROVEMENTS PROGRAM
PROJECT OVERVIEW FORM

ADDITIONAL FUNDING

UPDATE

PREVIOUSLY APPROVED

1. DATE: 5/21/13 DISTRICT: 4
NAME OF PROJECT: WEST END PARK NEW COMMUNITY BUILDING
INITIATING DEPARTMENT/DIVISION: Parks and Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Andre Bryan (305) 416-1211
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30690

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$2,698,521, requesting approval of \$663,051 of Homeland Defense funds

Homeland Defense Bonds Series 2 & 3:
\$663,051 Pending Approval (Commission Appropriation 5/23/13)
\$425,470 Previously Approved 6/28/11
\$10,000 Previously Approved 3/22/11

Miami-Dade County GOB Reimbursement Grant:
\$1,500,000 Pending Commission Approval 5/23/13

SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 - District 4 Neighborhood Park Quality of Life,
Neighborhood Park Improvements and MDC Building Better Communities GOB
ACCOUNT CODE(S): 311714 and 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Demolish the existing community building and construct a new 10,800 square-foot
community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer
room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.

LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/15/13
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5/21/13
Approved by Commission? YES NO N/A DATE APPROVED: 5/23/13
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO

Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? YES NO

Source(s) of additional funds:
Time impact
Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

7. COMMENTS:

5/15/13 Audit Subcommittee members requested cost estimates and verification of Homeland Defense Bond series.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 5/21/13


Enclosures: Back-Up Materials YES NO

**CITY OF MIAMI, FLORIDA
INTER-OFFICE MEMORANDUM**

TO: Daniel J. Alfonso,
City Manager

DATE: May 11, 2014 **FILE:**

SUBJECT: Recommendation of Award
West End Park – New
Community Building

 **FROM:** Mark Spanioli, P.E., Director
Capital Improvements Program &
Transportation

REFERENCES: ITB 13-14-009, B-30690 &
B-30690S

ENCLOSURES:

Recommendation

Based on our findings, Capital Improvements Program & Transportation (“CIP”) hereby recommends that the referenced project be awarded to **WEST CONSTRUCTION, INC.** (“West”) which has been determined to be the lowest responsive and responsible Bidder.

Background


On Monday, April 7, 2014 Capital Improvements Program & Transportation received five (5) bids in response to the solicitation for the West End Park New Community Building, Project No. B-30690 & B-30690S (“**Project**”). Bidders were required to hold a current, active, certified license as a General Contractor or Building Contractor issued by the State of Florida. The Bidder(s) was also required to have a minimum of ten (10) years’ experience under its current business name by which it is authorized to transact business in Florida in the construction of similar projects involving vertical construction as detailed in the Scope of Work. In addition, the Bidder(s) were also required to provide three (3) separate project references for completed projects of similar size, scope and complexity, within the past five (5) years.

Findings

As reflected on the attached Bid Security List prepared by the City Clerk, **West** was the lowest Bidder for ITB 13-14-009. CIP staff reviewed their submittal thoroughly and confirmed that **West** has the required project experience plus three completed projects of similar size, scope and complexity, meeting the minimum requirements to bid on the Project. Therefore, CIP recommends that the **Project** be awarded to **WEST CONSTRUCTION, INC.**, the lowest responsive and responsible bidder, in the amount of \$2,252,191.00, plus an owner contingency of \$140,000.00 for a total award amount not to exceed \$2,392,191.00. Upon approval of this recommendation, CIP will prepare the necessary legislation to have this award brought before the City Commission.

Approved:

 Date: 5-15-14
Daniel J. Alfonso, City Manager
City Manager

: bd 
c: Alice N. Bravo, P.E., Deputy City Manager/Chief of Infrastructure

CITY OF MIAMI OFFICE OF THE CITY CLERK
BID SECURITY LIST

BID ITEM: West End Park New Community Building B30690

BID NUMBER: ITB No. 13-14-009

DATE BID OPENED: Monday, April 7, 2014

TIME: 2:00pm

<u>BIDDER</u>	<u>BID TOTAL AMOUNT</u>	<u>BID BOND (ER) CASHIER'S CHECK</u>
WEST CONSTRUCTION, INC.	2,252,191.00	5%
GRACE & NAEEM UDDIN, INC.	2,475,271.00	5%
STONE HENGE CONSTRUCTION	2,780,000.00	5%
ABC CONSTRUCTION	2,950,000.00	5%
FHP TECTONICS CORP.	3,188,020.00	5%
<p>"Offers from the vendors listed above are the only offers received by the City as of the above opening date and time. All other offers submitted in response to this solicitation, if any, are hereby rejected as late."</p>		


 Person Receiving Bid(s)

received (5) bid(s) on behalf Department of Procurement
 City Department

on April 7, 2014
 Today's Date

PREPARED BY: 
 Deputy City Clerk



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	23-Jun-2014
VERSION:	REV02

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: West End Park New Community Building		PROJECT NO:	B-30690
ADDRESS / LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue Sub Project S-30690-01 - 6030 SW 2nd Street also known as 250 SW 60th Avenue		DISTRICT:	4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:	\$	320,863.32
CATEGORY: Parks and Recreation	CURRENT PROJECT EST. COST:	\$	2,715,466.78
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS:	\$	2,598,521.00
CLIENT CONTACT: Juan Pascual	TEL: (305) 416-1253	FUTURE FUNDS:	
DESIGN MANAGER: Andre Bryan (CIP)	TEL: 305-416-1211	FUND SHORTFALL:	\$(116,945.78)
CONSTR. MANAGER: Richard Pope (CIP)	TEL: (305)416-1285	PROCUREMENT:	Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 12/15/2011	START: 12/6/2012	ADV: 1/21/2014	ADV: 1/22/2014	START: 2/17/2014	START:
END: 12/27/2013	END:	AWARD:	AWARD:	END: 4/17/2014	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	Date:	% of Const	% of Phase:	0%	NTP Date:	Design Phase Paid to Date			
PRODUCTION PHASE (3-DES)									
Consultant: 102 Ferguson, Glasgow, Schuster, Soto Inc									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Ferguson (PO#1103570, 1105194 & 1201598)	1.01	6.0% \$ 94,935	8.3% \$	195,998		\$ 195,998	\$ 145,131	74.0%
2	CIP-Design Management	1.02	5.0% \$ 79,110	2.5% \$	58,781		\$ 55,250	\$ 55,250	94.0%
3	Permit/Advertising/Impact Fees/Additional Services	1.01	1.0% \$ 15,000	0.5% \$	12,000		\$ 8,027	\$ 8,027	66.9%
4									
5									
6									
7									
8									
9									
10									
11									
PRODUCTION TOTALS			\$ 189,045		\$ 266,779		\$ 259,275	\$ 208,407	
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned									
	CODE		Pre-Design Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Const. Cost (Prime Contractor)	2.00	100% \$ 972,400	100% \$	2,152,191		\$ -	\$ -	0.0%
2	MAC Construction (New Picnic Area & ADA Repairs)	2.00	2% \$ 35,000	1% \$	34,055		\$ 34,055	\$ -	0.0%
3	Const. Contingency Allowance	2.00	17% \$ 162,865	7% \$	165,000		\$ -	\$ -	0.0%
4	Infrastructure	2.00	26% \$ 411,940	0% \$	-		\$ -	\$ -	#DIV/0!
5									
6									
CONSTRUCTION TOTALS			\$ 1,582,205		\$ 2,351,246		\$ 34,055	\$ -	
CONST. ADMIN. (8-CEO)									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	CIP Dept Construction Mngt	3.02		2.5% \$	58,781		\$ 4,468	\$ 4,468	7.6%
2	The Gordian Crp	3.03		0.03% \$	664		\$ 664	\$ 664	100.0%
3									
4									
CONSTRUCTION ADMINISTRATION TOTALS					\$ 59,445		\$ 5,132	\$ 5,132	
ADMIN. EXPENSES (6-ADM)									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Dept. (Gen. Admin. Fees)	4.00	5.0% \$ 79,110	0.2% \$	5,595		\$ 0	\$ 1,193	21.3%
2									
ADMINISTRATIVE EXPENSES TOTALS			\$ 79,110		\$ 5,595		\$ 0	\$ 1,193	
ADDITIONAL PROJECT TASKS									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1	Program Management - Atkins	8.00		\$	22,401		\$ 22,401	\$ 5,456	24.4%
2	OTHER EXP (7-OTH) DERM/WASD Impact/Fire/FPL	-		\$	10,000		\$ -	\$ -	0.0%
3									
ADDITIONAL PROJECT TASKS TOTALS					\$ 32,401		\$ 22,401	\$ 5,456	
B-No.	B-30690	PROJECT GRAND TOTAL	Pre-Design	Estimated	Post-Bid	Paid to Date			
			\$ 1,850,360	\$ 2,715,467	\$ 320,863	\$ 220,188			

PROJECT SCOPE

Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.
 Sub-Project No. S-30690.01: West End ADA Modifications.
 Scope includes accessible walkways and ADA compliant restrooms & showers at the Pool Building. (ADA work at the existing Rec. Building not applicable due to its intended replacement by the new Community Bldg)

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Stanley Motley _____ Date: _____
 Director: Parks and Recreation Signature

Notes

Revision #1: PAF updated with revised scope of work and budget. Approximately \$1.5 M in County G.O.B. is expected to supplement the project funding. 09/19/2012: Reso# 12-0316 dated 09/13/2012 added to B-30690S allocation of Sanitary Sewer in the amount of \$100K as part of funding for B-30690.

AWARD NAME AND NUMBER			AVAILABLE	FUTURE
1368	385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvements	\$ 625	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	311714 District(4) Neighborhood Quality of Life	\$ 266,036	
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvem	\$ 831,861	
1167	888947 MDC Building Better Communities GOB	331419 Neighborhood Park Improvem	\$ 1,500,000	
FUND GRAND TOTAL			ACTUAL	PROJECTED
B-No. B-30690			\$ 2,598,521	

VALIDATION

Initiated by: Andre Bryan _____ Date: 6.23.2014
 Project Manager: Capital Improvements
 Signature _____
 Approved by: Gerry Marquez, PE _____ Date: 6/24/14
 Chief Design Manager: Capital Improvements
 Signature _____
 Approved by: Eric Rush _____ Date: 6/24/14
 Chief Construction Manager
 Signature _____
 Schedule Verified By: N/A _____ Date: _____
 Project Manager: Capital Improvements
 Signature _____
 Reviewed by: Edwige De Crumpe 6/24/14 Yvette Smith _____ Date: _____
 Program Control Manager Administrator: Budget
 Director: Budget
 Signature _____
 Verified by: Jeovanny Rodriguez, PE _____ Date: 6/24/14
 Assistant Director: Capital Improvements
 Signature _____
 Authorized by: Stanley Motley _____ Date: 6/25/14
 Director: Parks and Recreation
 Signature _____
 Authorized by: Mark Spanioli, PE _____ Date: 6/25/14
 Director: Capital Improvements
 Signature _____

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials MW

Notes

Receipt of PAF by Capital Improvements Program Public Relations Coordinator
Project MUST be Presented to the Bond Oversight Board
6/25/14 _____
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP
NON-CIP

Date Prepared:	23-Jun-2014
VERSION	ORIGINAL

PROGRAM 351-Sanitary Sewers AREA 2-Recreation & Culture

PROJECT NAME: West End Park New Community Building - Sanitary Sewer	PROJECT NO: B-30690S
ADDRESS / LOCATION: 6030 SW 2nd Street	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST:
CATEGORY: Sanitary Sewers	CURRENT PROJECT EST. COST: \$ 100,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 100,000.00
CLIENT CONTACT: Stanley Molley	TEL.: (305) 416-1253
DESIGN MANAGER: Andre Bryan (CIP)	TEL.: 305-416-1211
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 12/15/2011	START: 12/6/2012	ADV: 1/21/2014	ADV:	START: 8/5/2014	START:
END: 12/27/2013	END:	AWARD: 5/22/2014	AWARD:	END: 8/5/2015	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date:		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
PRODUCTION PHASE (3-DES)									
Consultant: 0000 To be Assigned	CODE								
1 Outside Consult.-Prime Basic Des. Fee	1.01								
2 CIP-Design Management	1.02								
3 Gen. Production Phase Conting.	1.01								
4									
5									
6									
7									
8									
9									
10									
11									
12									
PRODUCTION TOTALS									
CONST. PHASE (4-CON)									
Contractor: 0000 To be Assigned	CODE	Pre-Design Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date			
1 Const. Cost (Prime Contractor)	2.00		100% \$ 100,000						
2 Const. Contingency Allowance	2.00								
3 Permit Fee	2.00								
4									
5									
6									
CONSTRUCTION TOTALS									
CONST. ADMIN. (8-CEO)									
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date			
1 Const. Engr. Obs. (CEO) Consult.	3.01								
2 Const. Mgmt by CIP Const. Mgr	3.02								
3 JOC Admin.-The Gordian Group	3.03								
4									
CONSTRUCTION ADMINISTRATION TOTALS									
ADMIN. EXPENSES (6-ADM)									
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date			
1 CIP Dept. (Gen. Admin. Fees)	4.00								
2									
ADMINISTRATIVE EXPENSES TOTALS									
ADDITIONAL PROJECT TASKS									
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date			
1 PROGRAM MANAGEMENT (0-MGT)	8.00								
2									
ADDITIONAL PROJECT TASKS TOTALS									
B-No. B-30690S	PROJECT GRAND TOTAL		<u>Pre-Design</u>	<u>Estimated</u>	<u>Post-Bid</u>	<u>Paid to Date</u>			
				\$ 100,000					

PROJECT SCOPE
Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Stanley Motley _____ Date: _____
 Director: Parks and Recreation Signature

Notes
09/19/2012: Reso# 12-0316 dated 09/13/2012 added allocation of Sanitary Sewer in the amount of \$100K as part of funding for B-30690.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1122 355001 1988 Sanitary Sewer Bonds	331419 Neighborhood Park Improvements		\$ 100,000
FUND GRAND TOTAL		B-No. B-30690S	ACTUAL \$ 100,000	PROJECTED

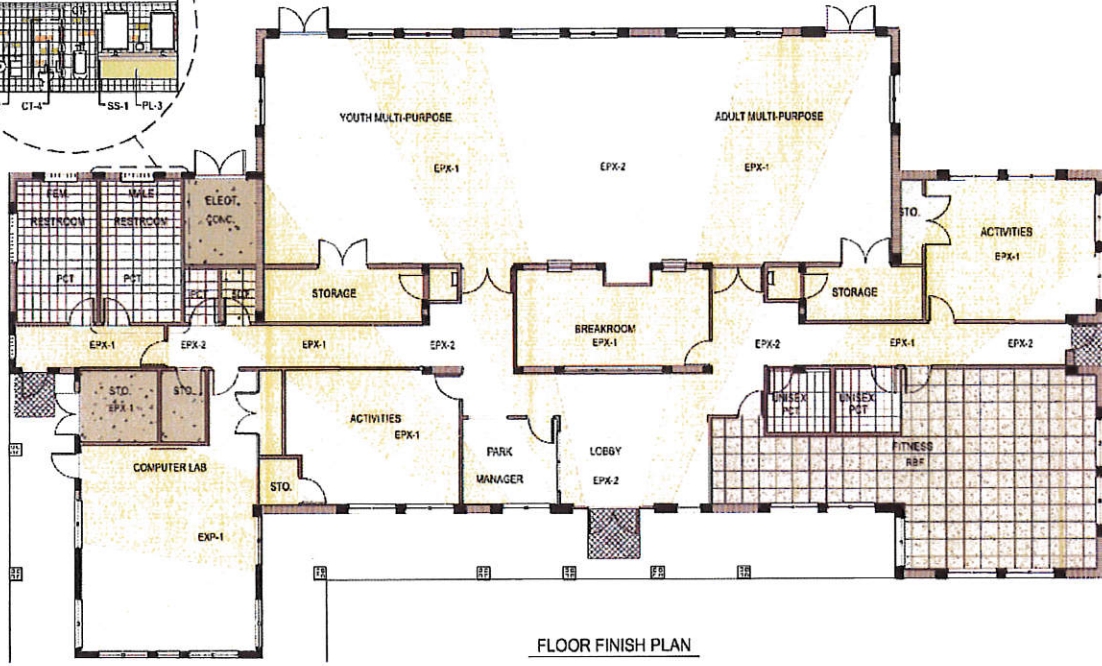
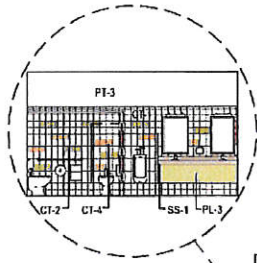
VALIDATION

Initiated by:	<u>Andre Bryan</u>	Signature: <u>[Signature]</u>	Date: <u>6.20.2014</u>
Approved by:	<u>Gerry Marquez</u> Project Manager: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>6/24/14</u>
Approved by:	<u>Eric Rush</u> Chief Design Manager: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>6/24/14</u>
Schedule Verified By:	<u>N/A</u> Chief Construction Manager	Signature: _____	Date: _____
Reviewed by:	<u>Edwige De Crumpe</u> <u>(ED)</u> <u>6/24/14</u> <u>N/A</u> Program Control Manager Administrator: Budget	Signature: _____	Date: _____
Verified by:	<u>Jeovanny Rodriguez, PE</u> Assistant Director: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>6/24/14</u>
Authorized by:	<u>Stanley Motley</u> Director: Parks and Recreation	Signature: <u>[Signature]</u>	Date: <u>6/25/14</u>
Authorized by:	<u>Mark Spanioli, PE</u> Director: Capital Improvements	Signature: <u>[Signature]</u>	Date: <u>6/24/14</u>

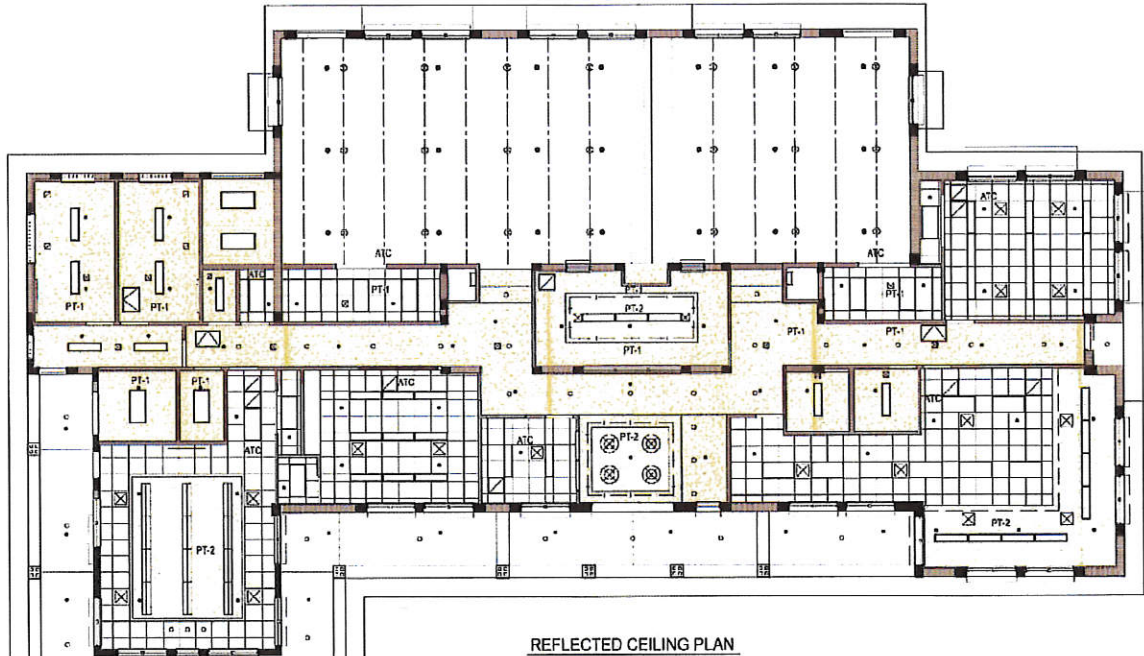
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes
No Homeland Defense Bond Appropriated to this Project
 Initials SM/ED
6/25/14

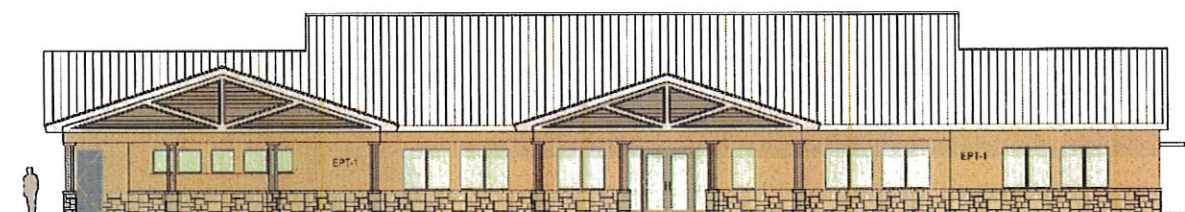
Executed PAF MUST be electronically distributed to the following individuals:
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



FLOOR FINISH PLAN



REFLECTED CEILING PLAN

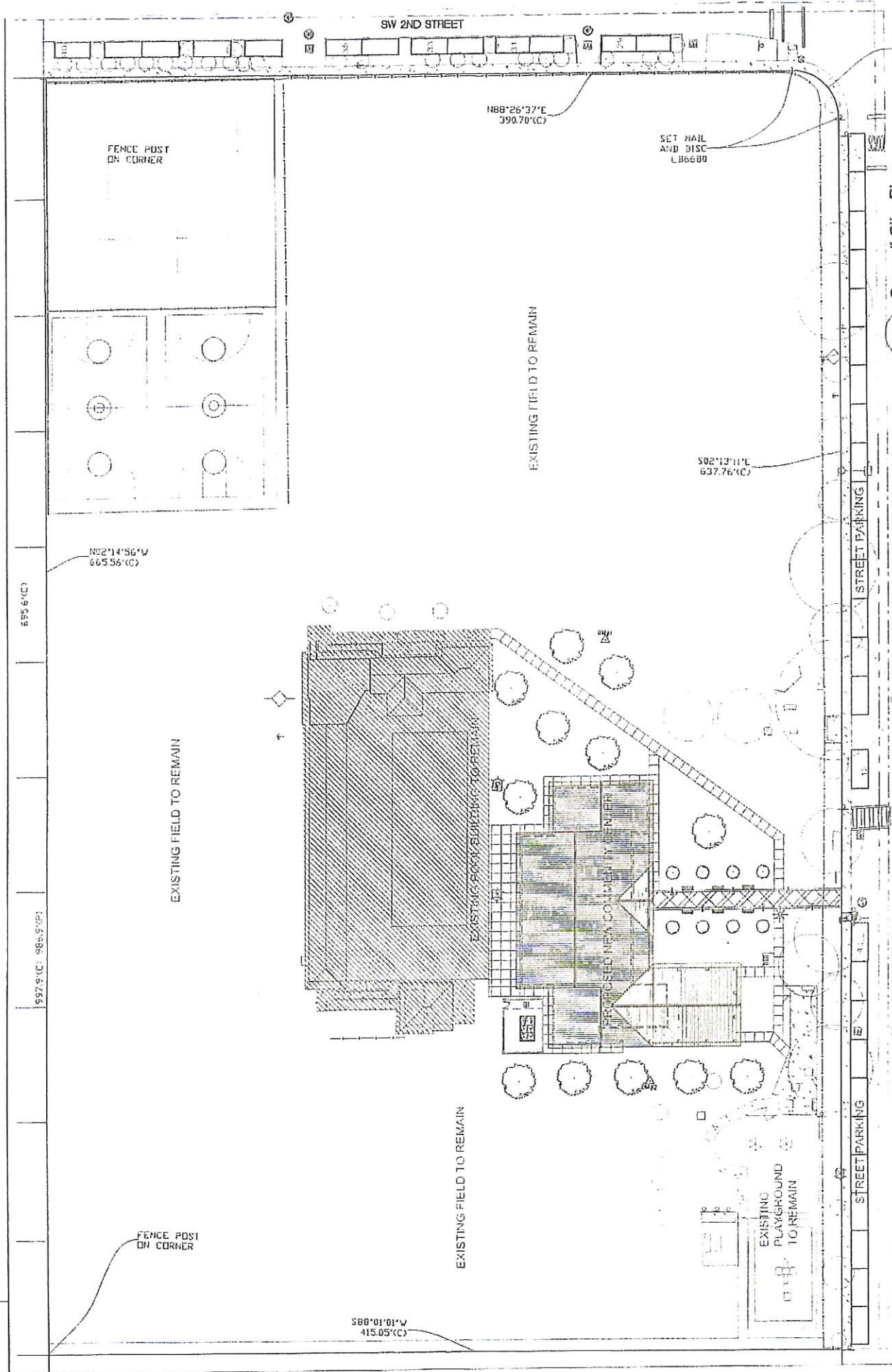


FRONT ELEVATION



February 8, 2013

SW 60th Ave



FENCE POST ON CORNER

N02°14'56"W
665.56'(C)

835.6'(C)

597.5'(C) 986.5'(P)

EXISTING FIELD TO REMAIN

FENCE POST ON CORNER

S98°01'01"W
415.05'(C)

EXISTING FIELD TO REMAIN

EXISTING BUILDING TO REMAIN

EXISTING FIELD TO REMAIN

N88°26'37"E
390.70'(C)

SET NAIL AND DISC
LB6680

S02°12'11"E
637.76'(C)

954.8'(C) 986.5'(P)

STREET PARKING

STREET PARKING

SW 60TH AVENUE

1 Overall Site Plan
A-01 Scale: 1" = 35'-0"

R = 25.00'
A = 89.20°
L = 36.96'

70'-0"

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING
CIP/PROJECT NUMBER: B-35886A
TOTAL DOLLAR AMOUNT: \$1,935,170 (\$435,470 is Homeland Defense)
** Note: Approximate \$1.5M in County G.O.B is expected to supplement the project funding.*
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life
ACCOUNT CODE(S): 311714
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 4,000 G.S.F. including unlines betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area, and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.
LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-16

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED: R. Powers
SECONDED: D. Berley
ABSENT: R. Aedo, M. Sardiña Mann, O. Travieso, D. Willig
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, H. Goa, R. Lambert,
P. Perez-Cisneros, R. Powers, J. Solares, A. Sumner, H. Zayas-Bazan

Note for the Record: The motion passed 11-0.

Robert Powers requested a tour of West End Park to be coordinated by CIP staff.

III. PROJECT UPDATES:

1. Kennedy Park Floating Dock Phase I – Design Services

Albert Sosa, Assistant CIP Director, reported that the Department is eagerly awaiting the beginning of sea grass season, which starts in May. The project involves the replacement of an existing floating dock at Kennedy Park. The project funding is FIND grant, matched by the Homeland Defense funds. The project is about 40 percent complete with design, pending a few of the permits.

2. Henderson Park New Offices/Restroom Facility - *Completed*

Albert Sosa, Assistant CIP Director, reported that the project has been completed. The original estimate was for \$1.8 million. The estimate was reduced to \$1.27 million. The final cost was \$1.215 million.

3. Bicentennial Park/Museum Park Mooring Bollards – *Completed*

Albert Sosa, Assistant CIP Director, reported that the project has been completed. The project was originally estimated at \$1.8 million, and the project was completed at \$1.467 million.

5. Brickell Park Playground Equipment (South of Icon)

NAME OF PROJECT: BRICKELL PARK PLAYGROUND (SOUTH OF ICON)
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$110,000
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 2 Quality of Life
ACCOUNT CODE(S): 311712
DESCRIPTION OF PROJECT: The project consists of the purchase and installation of a children's playground and site improvements at Brickell Park.
LOCATION: 501 Brickell Avenue

HD/NIB MOTION 11-27

A MOTION TO DENY FUNDING FOR BRICKELL PARK PLAYGROUND EQUIPMENT (SOUTH OF ICON).

MOVED: E. Broton
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, R. Lambert, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, D. Freedman, H. Goa, R. Powers,
M. Sardiña Mann, J. Solares, A. Sumner
NO: M. Cruz, P. Perez-Cisneros

Note for the Record: The motion passed 9-2.

6. West End Park New Senior Community Building

NAME OF PROJECT: WEST END PARK NEW SENIOR COMMUNITY BUILDING
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
TOTAL DOLLAR AMOUNT: \$1,935,470
TOTAL HD FUNDS: \$435,470 of which \$10,000 was previously approved 3/22/11; currently requesting the remaining balance \$425,470
** Note: Approximately \$1.5M in County G.O.B is expected to supplement the project funding.*
SOURCE OF FUNDS: Homeland Defense Bond Series 3 – District 4 Neighborhood Quality of Life
ACCOUNT CODE(S): 311714
DESCRIPTION OF PROJECT: Create Design Criteria Package (DCP) for a new design-built senior community building of approximately 1,000 G.S.F. including utilities betterment to adjoin the existing recreational building. In addition, the project shall construct a permanent canopy over the existing picnic area and ADA improvements in the park. Finally, the project shall include structural, MEP and architectural assessment of the existing community building to define the scope of work for the renovations of the existing building. After the assessment report is completed, the PAF will be revised to update the scope of work and estimated costs.
LOCATION: 6030 SW 2 Street also known as 250 SW 60 Avenue

HD/NIB MOTION 11-29

A MOTION TO FUND THE WEST END PARK NEW SENIOR COMMUNITY BUILDING.

MOVED: H. Goa
SECONDED: M. Sardiña Mann
ABSENT: R. Aedo, R. Lambert, J. Solares, O. Travieso
AYE: N. Alvarado, D. Berley, E. Broton, M. Cruz, D. Freedman, H. Goa,
P. Perez-Cisneros, R. Powers, M. Sardiña Mann, A. Sumner

Note for the Record: The motion passed 10-0.

2. West End Park New Community Building – *Additional Funding*

NAME OF PROJECT: WEST END PARK NEW COMMUNITY BUILDING – ADDITIONAL FUNDING

INITIATING DEPARTMENT/DIVISION: Parks and Recreation

TOTAL DOLLAR AMOUNT: \$2,698,521; requesting approval of \$663,051 of Homeland Defense funds

Homeland Defense Bonds Series 2 & 3:

\$663,051 Pending Approval (Commission Appropriation 5/23/13)

\$425,470 Previously Approved 6/28/11

\$10,000 Previously Approved 3/22/11

Miami-Dade County GOB Reimbursement Grant:

\$1,500,000 Pending Commission Approval 5/23/13

SOURCE OF FUNDS: Homeland Defense Bond Series 2 & 3 – District 4 Neighborhood Park Quality of Life, Neighborhood Park Improvements and MDC Building Better Communities GOB

ACCOUNT CODE(S): 311714 and 331419

DESCRIPTION OF PROJECT: Demolish the existing community building and construct a new 10,800 square-foot community building. The new building will include multipurpose rooms, fitness room, activities rooms, computer room, break room, male and female restrooms, a cover terrace for picnic area, and ADA improvements.

LOCATION: 6030 SW 2nd Street also known as 250 SW 60th Avenue

HD/NIB MOTION 13-09

A MOTION TO APPROVE ADDITIONAL FUNDING OF THE WEST END PARK NEW COMMUNITY BUILDING PROJECT.

MOVED: H. GOA
SECONDED: O. ALUKO
ABSENT: N. Alvarado, D. Berley, M. Roche, M. Mann, A. Sumner
AYE: O. Aluko, E. Broton, J. Cunill, D. Freedman, H. Goa,
R. Lambert, R. Powers, J. Solares

Note for the Record: The motion passed, 8-0.

HD/NIB MOTION 14-02

A MOTION TO APPROVE FUNDING OF THE CITYWIDE PARK EQUIPMENT & SITE IMPROVEMENTS AT DUARTE PARK PLAYGROUND LIGHTING -- CONSTRUCTION SERVICES.

MOVED: Vice Chair Eileen Broton
SECONDED: Ricardo Lambert
ABSENT: N. Alvarado; D. Berley; G. Martin; M. Sardina-Mann; A. Sumner
AYE: O. Aluko; E. Broton; J. Cunill; D. Freedman; H. Goa; R. Lambert
R. Powers; J. Solares

Note for the Record: The motion passed unanimously, 8-0

IV. PROJECT UPDATES:

1. Duarte Park Building Renovations, Splash Park and Sign Construction Services – *Completed: Presentation by Jeovanny Rodriguez. Scope of project is the expansion of the recreational building; including the demolition of a terrace and a construction of an 800 square feet addition for the multi-purpose room; including update to electrical system; the renovation of the existing building; new park manager's office and new lighting for the new facilities. Total project scope of the total allocated funds for the project: \$1,321,797, out of which \$752,797 were HD (Homeland Defense) funds. Total project cost: \$1,268,834. Total savings: \$43,963.*
2. West End Park New Community Building: *Presentation by Jeovanny Rodriguez. This project is 90 percent designed, currently in the dry run process for permitting. Scope of project is demolition of existing community building and construction of the new 10,800 square feet community building. The new building would include multi-purpose room, fitness room, activity rooms, computer room, break rooms, male and female restrooms, a covered terrace and picnic area. Total estimated cost: \$3,878,537, out of which \$1,980,521 are HD funds. This is a project that is going to be conventional bid; expect to be ready for advertisement by end of March 2014 and start construction in August 2014.*
3. Bryan Park Tennis/Community Center – Design Services. *Presentation by Jeovanny Rodriguez. The scope of this project is the demolition of 600 square feet comfort station and construction of new 1,500 square feet community building and upgrade FPL services to the park. Total cost estimate: \$871,611, out of which \$852,128 is HD funds. This project is 90 percent complete in design; currently in dry run process for permitting. Project is expected to be advertised at the end of March 2014 with estimated construction start of August 2014.*

Board Member Lambert stated that he and the community have always had a concern about the placement based on the rendering; there has always been an issue each time they see a rendering of where the project is going, the feeling is that it's always encroaching into the green space too much. He further suggested the community may be okay with the present placement because this is preserving the green space, but from the rendering in the update, it looks different. Board Member Lambert suggested that the site plan and the rendering do not

1/28/14