HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

1-25-05 - 6:00 P.M. City Hall Chambers 3500 Pan American Drive MIAMI, FLORIDA 33133

I. <u>APPROVAL OF THE MINUTES OF THE MEETING OF DECEMBER 14,</u> 2004.

II. NEW BUSINESS:

AUDIT COMMITTEE REPORT:

- Orange Bowl 2003 Structural Repairs Third Amendment.
- Belafonte Tacolcy Park Site Improvements (Footsteps of Freedom).
- Shenandoah Park Improvements Phase I.
- Bicentennial Park Shoreline Stabilization Phase II (construction).
- Bicentennial Park Shoreline Stabilization Phase III (design).
- Williams Park Site Furnishings.
- Progress Report on Contract Negotiations for Grapeland Park, Little Haiti Park, Little Haiti Park Cultural Campus and Jose Marti Park Gymnasium.

UPDATES:

- 1. Flo Jo Monument at Curtis Park.
- 2. New Playground Equipment at Curtis Park.
- 3. Site Furnishings at Curtis Park.
- 4. Replacement of Monument at Bay of Pigs Park.
- 5. Replat Project at Gibson Park.
- 6. Site Furnishings at Williams Park.
- 7. Site Furnishings at Jose Marti Park.
- 8. Water Playground at Juan Pablo Duarte Park.
- 9. Playground/Wooden Deck at Jose Marti Park.
- 10. Court Upgrades at Kinloch Park.
- 11. Court Upgrades at Hadley Park.
- 12. Building Improvements/Roof at Belafonte Tacolcy Park.
- 13. Irrigation at Belafonte Tacolcy Park.

III. CHAIRPERSON'S OPEN AGENDA:

Project Analysis Form Overview – Jorge Cano.

IV. ADDITIONAL ITEMS:

HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD Minutes

12-14-04 - 6:00 P.M. MIAMI RIVERSIDE CENTER 10th FI. Main Conference Room 444 SW 2ND AVENUE MIAMI, FLORIDA 33130

•	alled to order at 6:12 p.m., with the following members found to be
<u>present</u> :	Rolando Aedo
	Kay Hancock Apfel
	Eileen Broton
	Ringo Cayard
	Mariano Cruz
	Robert A. Flanders (Chairman)
	Walter Harvey
	David E. Marko
	Gary Reshefsky
	Manolo Reyes (Vice Chairman)
	Albena Sumner
Absent:	Luis Cabrera
Absent.	Luis de Rosa
	Jason Manowitz
	Jami Reyes
ALSO PRESENT:	Rafael O. Diaz, Assistant City Attorney
	Jorge Cano, CIP Deputy Director
	Danette Perez, CIP Department
	Zimri Prendes, CIP Department
	Ed Blanco, Parks and Recreation

Ed Blanco, Parks and Recreation Sylvia Scheider, City Clerk's Office Major Hector Mirabile, Police Department Cary Sanchez-Rea, City Manager's Office

I. <u>APPROVAL OF THE MINUTES OF THE MEETINGS OF SEPTEMBER 21,</u> 2004, OCTOBER 27, 2004 AND NOVEMBER 23, 2004.

➢ HD/NIB MOTION 04-86

A MOTION TO APPROVE THE MINUTES OF THE MEETING OF SEPTEMBER 21, OCTOBER 27 AND NOVEMBER 23, 2004. MOVED: M. REYES SECONDED: W. HARVEY ABSENT: L. Cabrera, L. De Rosa, J. Manowitz, J. Reyes Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. OLD BUSINESS:

AUDIT COMMITTEE REPORT:

- Miami River Greenway Regulatory Guidelines Professional Consulting Services 10/27/04 meeting.
- Site Furnishings at Southside Park 10/27/04 meeting.
- Police Headquarter's Restroom ADA Modification Phase I Locker – 10/27/04 meeting.
- Old Miami Black Police Precinct & Museum Restoration 10/27/04 meeting.
- Procurement of Appraisal Services for Little Haiti Park 11/23/04 meeting.
- Gibson Park Improvements Phase I 11/23/04 meeting.
- Coral Gate Park Irrigation 11/23/04 meeting.
- Jose Marti Park Irrigation 11/23/04 meeting.
- Williams Park Irrigation 11/23/04 meeting.
- Moore Park Irrigation 11/23/04 meeting.
- New Public Plaza & Roadway Improvements Adjacent to Mary Brickell Village Cooperative Project Agreement – 11/23/04 meeting.
- Sewell Park Restrooms/Park Facility Building 11/23/04 meeting.
- Juan Pablo Duarte Park Building Renovation/Expansion 11/23/04 meeting.
- Robert King High Park New Building and Site Improvements 11/23/04 meeting.
- Henry Reeves Park Community Service Building Improvements – 11/23/04 meeting.
- Margaret Pace Park Improvements Phase II 11/23/04 meeting.

> HD/NIB MOTION 04-87

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND ALL PROJECT LISTED ABOVE.

MOVED: D. Marko

SECONDED: M. Reyes

ABSENT: L. Cabrera, L. De Rosa, J. Manowitz, J. Reyes Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Fire Station No. 11 – 11/23/04 meeting.

TOTAL DOLLAR AMOUNT: <u>\$2,500,000 (which has 10 Million allocated, with 5.5 Million in 1st series. Estimated current balance is (\$3,000,000) from 1st series allocation</u>

SOURCE OF FUNDS: <u>Neighborhood Fire Stations & Training Facility</u> Approved by Audit Committee: <u>11/16/04</u>

SCOPE OF PROJECT: <u>Demolish existing fire station and construct a new</u> 10,000 s.f., two-bay station. Design to be prototype for future stations.

> HD/NIB MOTION 04-88

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE FIRE STATION NO. 11 PROJECT.

MOVED:M. ReyesSECONDED:W. HarveyABSENT:L. Cabrera, L. De Rosa, J. Manowitz, J. ReyesNote for the Record:Motion passed by unanimous vote of all BoardMembers present.

• Miami Police Department Horse Stables – 11/23/04 meeting.

TOTAL DOLLAR AMOUNT: <u>\$800,000 (\$5.5 million allocated; estimated</u> current balance is \$3,076,450)

SOURCE OF FUNDS: <u>HDNI Bond - Police Homeland Defense Preparedness</u> Initiatives

Approved by Audit Committee: <u>11/16/04</u>

SCOPE OF PROJECT: <u>4,000 sf stable: 11 regular stables and 1 stable for sick horses (to be mechanically ventilated)</u>. Office, restroom with changing area, tack room, and feed room (all to be air conditioned). Covered horse washing station (approximately 10'X10'), with brushed concrete finished floor and drain connected to sewer. Stable building aisle to be finished in asphalt. All horse stables to have flooring system as specified by Mounted Patrol Department. A375 SF auxiliary building (divided in two bays)

> HD/NIB MOTION 04-89

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE MIAMI POLICE DEPARTMENT HORSE STABLES PROJECT.

MOVED: R. Aedo

SECONDED: M. Reyes

ABSENT: L. Cabrera, L. De Rosa, J. Manowitz, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

III. NEW BUSINESS:

AUDIT COMMITTEE REPORT:

New Water Playground at Jose Marti Park.

TOTAL DOLLAR AMOUNT: <u>\$274,000 (1.35 million allocated; estimated</u> current balance is <u>\$34,172</u>)

SOURCE OF FUNDS: <u>\$219,000 HDNI - Neighborhood Park Improvements &</u> Acquisitions/\$55,000-Jose Marti/East Little Havana Parks Expansion

Approved by Audit Committee: <u>12/8/04</u>

SCOPE OF PROJECT: Includes Water Play-Custom package of equipment per attached schedule A. Aqua-Fountain installation package per schedule B. DrPlay-Custom 10% contingency for unforeseen conditions & DrPlay-Adminis.fees estimated water allocation fees for Miami-Dade WSA

► HD/NIB MOTION 04-90

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE NEW WATER PLAYGROUND AT JOSE MARTI PARK PROJECT.

MOVED: M. Reyes

SECONDED: D. Marko

ABSENT: L. Cabrera, L. De Rosa, J. Manowitz, J. Reyes Note for the Record: Motion passed by unanimous vote of all Board Members present.

Playground Equipment at Bay of Pigs Park.

TOTAL DOLLAR AMOUNT: <u>\$12,000 (\$40,000 allocated; Estimated current</u> balance is \$23,000)

SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements &</u> Acquisitions

Approved by Audit Committee: <u>12/8/04</u>

SCOPE OF PROJECT: <u>Scope includes Sports Play double seesaw, 2 bay</u> <u>Arch swing w/ 2 belt & 2 tot seats, Safe Play age appropriate sign-free</u> <u>Standing, Kid Timbers, Installation of play equipment and furnish & Install 80</u> <u>Ton Playground sand.</u>

> HD/NIB MOTION 04-91

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE PLAYGROUND EQUIPMENT AT BAY OF PIGS PARK PROJECT. MOVED: M. Cruz SECONDED: W. Harvey ABSENT: L. Cabrera, L. De Rosa, J. Manowitz, J. Reyes Note for the Record: Motion passed by unanimous vote of all Board Members present. Emergency Finding & Waiver of Competitive Procurement for the following projects: Grapeland Water Theme Park, Grapeland Park Community Recreation Facility & Parking. Grapeland Recreational Fields & Site Development, Little Haiti Park Cultural Campus, Little Haiti Park Soccer & Recreation Component and Jose Marti Park Gym.

TOTAL DOLLAR AMOUNT: \$33,879,655 (333128-Grapeland Water-Theme Park/311711 & 331419-Grapeland Park Community Recreation Facility & Parking and Recreational Fields & Site Development/331312-Little Haiti Cultural Campus, Soccer & Recreation Center and Jose Marti Gvm) SOURCE OF FUNDS:

Approved by Audit Committee: 12/8/04

SCOPE OF PROJECT: Backup handed out during meeting

Note for the Record: Board member M. Cruz left at 7:27 p.m. expressing his concern that he had not been allowed to have input on this issue.

Direction to the Administration by board member Marko to conduct an intensive investigation to find out who is to blame for the City of Miami not spending its bond monies in a timely fashion.

A motion was made by board member Reshefsky, seconded by board member Marko, to object to the City Commission's waiver of the competitive procurement process in connection with the following projects: Grapeland Water Theme Park, Grapeland Park Community Recreation Facility & Parking, Grapeland Recreational Fields & Site Development, Little Haiti Park Cultural Campus, Little Haiti Park Soccer & Recreation Component and Jose Marti Park Gym. This motion failed by the following vote:

Ringo Cavard, David Marko, Gary Reshefsky AYES:

Rolando Aedo, Kay Apfel, Robert Flanders, Walter Harvey, Manolo NOES: Reyes, Albena Sumner, Eileen Broton

ABSENT: L. Cabrera, L. De Rosa, J. Manowitz, J. Reyes, M. Cruz

CHAIRPERSON'S OPEN AGENDA: IV.

V. **ADDITIONAL ITEMS:**

➢ HD/NIB MOTION 04-92

A MOTION TO ADJOURN TODAY'S MEETING. MOVED: R. Aedo SECONDED: W. Harvey

ABSENT: L. Cabrera, L. De Rosa, J. Manowitz, J. Reyes, M. Cruz Note for the Record: Motion passed by unanimous vote of all Board Members present.

The meeting adjourned at 8:13 p.m.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
1. DATE:1/25/05
ADDITIONAL PROJECT NUMBER:
(IF APPLICABLE) 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$3,318,818 (16 million allocated; estimated current balance is \$8,196,072)</u>
SOURCE OF FUNDS: <u>Homeland Defense /Orange Bowl Stadium Ramps/Improvements & Structural Repairs</u> ACCOUNT CODE(S): <u>CIP # 324002</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Juan Ordonez</u>
DESCRIPTION OF PROJECT: <u>Removal and replacement of approximately 9,400 SF of concrete deck at the 36'-0" Elevation North and South concourse of the Stadium, including structural framing and security fencing.</u> <u>Removal and replacement of approximately 6,000 SF of the metal stand of the lower bowl of the stadium. Repair of 32 raker beams at the lower bowl of the stadium.</u> ADA Compliant?YESNON/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/19/05 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/25/05 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/05 Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? I YES I NO If yes, DESIGN COST:
CONSTRUCTION COST: Is conceptual estimate within project budget? Description of additional funds been identified? Description of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact
Approved by Commission Approved by Bond Oversight Board?
6. COMMENTS:
APPROVAL: Mayole DATE: 1/25/05 BOND OVERSIGHT BOARD DATE: 1/25/05

Enclosures: Back-Up Materials X YES 🗌 NO



PROJECT ANALYSIS FORM

Department of Capital Improvements

City of Miami

01.12.05

Revised Date: Revised Date:

PROJECT NAME: ORANGE BO	WL STADIUM 2003 STRUCTURAI	_ REPAIRS (THIRD AMENDME	NT)
ADDRESS / LOCATION: 1501 NW 3rd S	Street	PROJECT No.:	B-302097
NET OFFICE: East Little Hava	ina	DISTRICT:	D3
CLIENT DEPT: Public Facilities		EST. PROJECT COST:	\$3,318,818
CLIENT CONTACT: Ileana Gomez	TEL.: 305-643-7100	ALLOCATED FUNDS:	\$0
PROJECT MANAGER: Juan B Ordone	z TEL.: 305-416-1241	PROCUREMENT:	Informal Bio
CONSTR. MANAGER:	TEL.:	PROJECT TEAM:	Facilities
INSPECTOR / CEO: Bliss & Nyitray	TEL.: 305-442-7086		
EST. DESIGN START: 01.10.05	EST. BID ADV .: increase	EST. CONSTRUCTION START: 03	3.02.05
EST. DESIGN END: 02.18.05	EST. AWARD DATE: 02.24.05	EST. CONSTRUCTION END: 08	8.26.05

	PR	ODU	ICTION PHASE	Percentage	
	Α.	Desi	gn Svcs Outside Consultant Prime Consultant:		
		1	Basic Fees:		\$0
		2	Additional Services:		\$0
				SUB-TOTAL:	\$0
	В.	Desi	ign Svcs CIP		
		1	In-house Basic Design Fee:	0.0%	\$0
	Ī	2	In-house Additional Design Services:	0.0%	\$0
				SUB-TOTAL:	\$0
	С	Proc	duction Management Services		
		1	Prod. Mgmt. of Outside Consultant by CIP:	3.0%	\$78,120
		2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
				SUB-TOTAL:	\$78,120
	D	Misc	cellaneous Services		
		1	Survey: Vendor:		
		2	Re-plat: Vendor:		
		3	Geotechnical Testing: Vendor:		
		4	Utility Locations (Soft Digs): Vendor:		
ТE		5	Asbestos Survey: Vendor:		
Ā		6	Energy / HVAC Calculations: Vendor:		
N		7	Phase Environmental: Vendor:		
11	1	8	Phase II Environmental: Vendor:		
ES		9	Structural Testing: Vendor:		
F		10	Archeological Survey: Vendor:		
S		11	Other: Vendor:		
00				SUB-TOTAL:	\$0
F	E	Spe	ecial Fees / Assessments:		
S		1	DERM (Plans review, environmental permits, etc.):	Fee Waiver	
JΕ		2	Miami-Dade County Water and Sewer Department (Plan review	v)	
õ		3	Florida Department of Environmental Protection (Permits):		
ΡR	ļ	4	FDOT (Plans review, inspections, etc.):		
	Ì	5	South Florida Water Management District (Permits):		
		6	U.S. Army Corps of Engineers (Plans review, permits):		
	i	7	HRS (Plans review, inspections, etc.):		
		8	Other:		
				SUB-TOTAL:	\$0
				DOODUOTION DUAGE TOTAL	
	.			PRODUCTION PHASE TOTAL:	\$78,120
		DNS.	TRUCTION PHASE		
	F	Co	nstruction: JOC Contractor:		
		1	Construction Estimate:		\$2,604,016
		2	Contingency Allowance:	13.5%	\$350,240
		3			
		4			
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ł	1	_	Other:	······································	
1		7	Other.		
		. (SUB-TOTAL:	\$2,954,256

ORANGE BOWL STADIUM 2003 STRUCTURAL REPAIRS (THIRD AMENDMENT)

B-302097

COST ESTIMA	1 City of Miami Permits: Bldg. De 2 Miami-Dade County Impact Fees: 3 Miami-Dade County Archeological Monitoring 4 Other: ONSTRUCTION ADMINISTRATION I Construction Inspection Services - CIP: Construction Mgmt Industry Partner: I Construction Engineering Observer (CEO) - Industry		Public Works		
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T COST EST	Construction Engineering Observer (CEO) - Indus			7.0%	\$182,281
T COST E				0.0%	\$0
T COST	S JOC Administration	stry Partner		0.0%	\$0
T COS				0.0%	\$0
000					
		CONST	RUCTION ADMINISTRATION	ON TOTAL:	\$182,281
					· · · ·
017	DMINISTRATIVE EXPENSES				
<u>ר</u> ר	<u></u>			3.0%	\$78,120
○ [№]	Industry Partner Program Mgmt. Support:	- <u>+</u>		1.0%	\$26,040
P R		1	DMINISTRATIVE EXPENS		\$404 464
			ADMINISTRATIVE EXPENS	ES TUTAL:	\$104,161
L/	AND ACQUISITION EXPENSES				
N	Land Cost:				
				0.0%	\$0
				0.0 %	
			LAND ACQUISITI	ON TOTAL:	\$0
	GRAN	D TOTAL -	ESTIMATED PROJEC	CT COST:	\$3,318,818
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DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM	
1. DATE: <u>1/19/05</u> DISTRICT: <u>3</u>	
NAME OF PROJECT: ORANGE BOWL- STRUCTURAL REPAIRS-2003(THIRD AMENDMENT) INITIATING DEPARTMENT/DIVISION: <u>Conferences and Conventions</u>	L
INITIATING CONTACT PERSON/CONTACT NUMBER: Juan Ordonez (305) 416-1241	
C.I.P. DEPARTMENT CONTACT: Juan Ordonez RESOLUTION NUMBER: CIP/PROJECT NUMBER: _324002	
ADDITIONAL PROJECT NUMBER:	_
(IF APPLICABLE)	
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$3,318,818 (16 million allocated; estimated current balance is \$8,196,072)</u>	
SOURCE OF FUNDS: <u>Homeland Defense /Orange Bowl Stadium Ramps/Improvements & Structural Repa</u> ACCOUNT CODE(S): <u>CIP # 324002</u>	<u>irs</u>
If grant funded, is there a City match requirement? YES NO EXPIRATION DATE:	
Are matching funds Budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget	
3. SCOPE OF PROJECT:	
Individuals / Departments who provided input: <u>Juan Ordonez</u>	
DESCRIPTION OF PROJECT: <u>Removal and replacement of approximately 9,400 SF of concrete deck at the</u> <u>0" Elevation North and South concourse of the Stadium, including structural framing and security fencing.</u> <u>Removal and replacement of approximately 6,000 SF of the metal stand of the lower bowl of the stadium. Repa</u> <u>32 raker beams at the lower bowl of the stadium.</u>	
ADA Compliant? YES NO N/A	
Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/19/05 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
Revisions to Original Scope? YES NO (If YES see Item 5 below)	
Time Approval 🔲 6 months 🗌 12 months Date for next Oversight Board Update:	
4. CONCEPTUAL COST ESTIMATE BREAKDOWN	
Has a conceptual cost estimate been developed based upon the initial established scope? TYES NO If y DESIGN COST:	'es,
Is conceptual estimate within project budget? YES NO	
If not, have additional funds been identified?	
Approved by Commission? YES NO N/A DATE APPROVED:	
5. REVISIONS TO ORIGINAL SCOPE	
Individuals / Departments who provided input:	
Justifications for change:	
Description of change:	
Fiscal Impact	
Have additional funds been identified? YES NO Source(s) of additional funds:	
Time impact	
Approved by Commission? Image: YES image: NO image: N/A content of the second seco	
Approved by bolid oversight board: Its <	
APPROVAL: DATE: BOND OVERSIGHT BOARD	
Enclosures: Back-Up Materials X YES	

ORANGE BOWL STADIUM 2003 STRUCTURAL REPAIRS (THIRD AMENDMENT)

B-302097

	G City and other Gov't Agencies Pe			
	1 City of Miami Permits:	Bldg. Dept.	Public Works	
	2 Miami-Dade County Impact	Fees:		
	3 Miami-Dade County Archeo	ogical Monitoring:		
	4 Other:			
			SUB-TOTAL:	\$0
	· · · · · · · · · · · · · · · · · · ·		CONSTRUCTION PHASE TOTAL:	\$2,954,256
ΤE	CONSTRUCTION ADMINISTR	ATION	· · · · · · · · · · · · · · · · · · ·	
A	H Construction Inspection Services		7.0%	\$182,281
TIM				
	I Construction Mgmt Industry Pa		0.0%	\$0
ES	J Construction Engineering Observ	er (CEO) - Industry Partne		\$0
L	K JOC Administration		0.0%	\$0
S		CON	ISTRUCTION ADMINISTRATION TOTAL:	\$182,281
0				ψ102,201
С N				
с Ч	ADMINISTRATIVE EXPENSES	3		
Щ	L CIP Dept. (Mgmt./Budget/Procur	ement/Comm.):	3.0%	\$78,120
ro	M Industry Partner Program Mgmt.		1.0%	\$26,040
R				
ď			ADMINISTRATIVE EXPENSES TOTAL:	\$104,161
	LAND ACQUISITION EXPENS			
		·		
			· · · · · · · · · · · · · · · · · · ·	
	O Transaction Costs:		0.0%	\$0
			LAND ACQUISITION TOTAL:	\$0
				ΨΨ
		GRAND TOTA	L - ESTIMATED PROJECT COST:	\$3,318,818
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Ž			Fiscal Year	
N S			Available	
ES	Fund: Homeland Defense Fund	CIP #	Available 324002 Amount	: \$3,318,818
CES	Fund: Homeland Defense Fund	CIP # CIP #	Available 324002 Amount	······································
URCES	Fund: Homeland Defense Fund Fund:	CIP #	Available 324002 Amount Amount	
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TION FUND SOURCES N	Fund: Fund: Fund: Fund: Fund: Fund: Fund: Fund: Fund: Sr. Project Manager: N/ N/	CIP # CIP # CIP # CIP # CIP #	Available 324002 Amount Amount Amount Amount Amount Amount TOTAL ALLOCATED AMOUNT TOTAL ALLOCATED AMOUNT Date Sign Date	: : : : \$3,318,81 : 1/13/05
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Copies To: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER Page 2 of 2



PROFESSIONAL GENERAL CONTRACTORS, INC. 2524 NW 7th Street • Miami • FL 33125-3354 Telephone: (305) 644-4194 • Fax: (305) 847-0316

Bid Summary Orange Bowl 2003 Structural Repairs (Third Ammendment)

Item 1	\$ 37,600.00
Item 2	\$ 182,360.00
Item 3	\$ 446,600.00
ltem 4	\$ 194,040.00
Item 5	\$ 396,000.00
Item 6	\$ 68,244.00
Item 7	\$ 5,900.00
ltem 8	\$ 170,500.00
Item 9	\$ 38,540.00
Item 10	\$ 98,560.00
Item 11	\$ 98,560.00
Item 12	\$ 432,000.00
Item 13	\$ 54,912.00
Item 14	\$ 19,200.00
Item 15	\$ 5,280.00
Item 16	\$ 68,640.00
Item 17	\$ 124,080.00
Item 18	\$ 5,000.00
Item 19	\$ 65,000.00
Item 20	\$ 93,000.00
Item 21	\$ 350,000.00
TOTAL	\$ 2,954,016.00

Respectfully submitted, 0 Carlos R. Ramos

President



51 S.W. Le Jeune Road Miami, Florida 33134-1749 www.BNlengineers.com

BLISS & NYITRAY, INC. STRUCTURAL ENGINEERS

Tel. 305-442-7086 Fax 305-442-7092 mail@BNIengineers.com

December 22, 2004

City of Miami **Capital Improvement Projects** 444 S.W. 2nd Avenue Miami, Florida 33130

Attention: Mr. Juan Ordonez, P. E.

Reference: Orange Bowl Stadium Structural Repairs – B3297 BNI Project No. 9715.6 **Contractor Performance**

Dear Juan:

I would like to express my appreciation for the work that has been accomplished this past year by Professional General Contractors Inc. Led by Mr. Carlos Ramos, PGC has performed incredibly difficult remedial structural construction and done so in a most professional manner. They have performed quality work at a reasonable cost and most importantly within the very difficult time constraints imposed by the Orange Bowl event schedule.

Sincerely,

BLISS & NYITRAY, INC.

M. RONALD MILMED, P.E. Senior Vice President

MRM/jl

cc: Mr. Jorge Cano, P.E. Mr. Carlos Ramos

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
*CO. FLOD
1. DATE: 1/25/05 (Additional Funding for) DISTRICT: 5 NAME OF PROJECT: BELAFONTE TACOLCY PARK - SITE IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: <u>Capital Improvements</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Andre Bryan / 416-1211</u> C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER:
ADDITIONAL PROJECT NUMBER: <u>B-35908</u> (IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? X YES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$33,200 (\$5,000,000 allocated, estimated current balance is \$2,318,655)</u> SOURCE OF FUNDS: <u>District 5- Quality of life</u>
ACCOUNT CODE(S): <u>CIP # 311715</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: <u>Scope consists of the furnishing of all labor, materials and equipment to perform</u> primarily the following: Schematic Design: Design an Artwalk (Footsteps of Freedom) with participation from the
local area children. Design the landscaping of the green areas located in the north courtyard and along the back of
sidewalk of 62 Street. Provide lighting suggestions to illuminate the existing and future murals at the Tacolcy Center. Final Plans and Construction: Pressure clean all pavers in the North Courtyard, Remove pavers and add sand to
level surface. Install new and existing pavers to create a new pattern in the courtyard. Paint a few small areas of the
exterior wall of the Henderson building to match surroundings areas. Install a new landscape lighting system, which new lighting fixtures will be placed in the planters.
Approved by Audit Committee? X YES NO N/A DATE APPROVED: 1/19/05 & 3/15/0 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/25/05
Approved by Commission?
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
If not, have additional funds been identified? 🗌 YES 🗌 NO
Source(s) of additional funds:
Approved by Commission? Image: YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: Andre Bryan / Capital Improvements
Justifications for change: Previously Omitted.
Description of change: \$2,400 for additional Design Services for Brick Pavers in the
South Courtyard.
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS: <u>The Bond Oversight Board previously approved \$30,000 on 4/27/04 from HDNI Belafonte</u> Tacolcy Park Allocation (see attached minutes). Also, they will be coming back to Board for irrigation system repairs
estimated at \$12,000. Funds will come from District 5-Quality of Life or Belafonte Tacolcy allocation money for the irrigation system that runs through Court Yard.
APPROVAL: Mando Cegar DATE: 1/25/05
BOND OVERSIGHT BOARD

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
1. DATE: <u>1/25/05</u> DISTRICT: <u>5</u>
NAME OF PROJECT: <u>BELAFONTE TACOLCY PARK – SITE IMPROVEMENTS</u> INITIATING DEPARTMENT/DIVISION: <u>Capital Improvements</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Andre Bryan / 416-1211</u>
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: ADDITIONAL PROJECT NUMBER: B-35908
(IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? 🛛 YES 🗌 NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$33,200 (\$5,000,000 allocated, estimated current balance is \$2,318,655)</u> SOURCE OF FUNDS: <u>District 5- Quality of life</u>
ACCOUNT CODE(S): $\underline{CIP \# 311715}$
If grant funded, is there a City match requirement? YES INO
AMOUNT:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: Scope consists of the furnishing of all labor, materials and equipment to perform
primarily the following: Schematic Design: Design an Artwalk (Footsteps of Freedom) with participation from the local area children. Design the landscaping of the green areas located in the north courtyard and along the back of sidewalk of 62 Street. Provide lighting suggestions to illuminate the existing and future murals at the Tacolcy Center. Final Plans and Construction: Pressure clean all pavers in the North Courtyard, Remove pavers and add sand to level surface. Install new and existing pavers to create a new pattern in the courtyard. Paint a few small areas of the
exterior wall of the Henderson building to match surroundings areas. Install a new landscape lighting system, which new lighting fixtures will be placed in the planters.
ADA Compliant? YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/19/05 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/25/05 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/05 Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
If not, have additional funds been identified?
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO NO Source(s) of additional funds:
Time impact
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS: The Bond Oversight Board previously approved \$30,000 on 4/27/04 from HDNI Belafonte
Tacolcy Park Allocation (see attached minutes). Also, they will be coming back to Board for irrigation system repairs estimated at \$12,000. Funds will come from District 5-Quality of Life or Belafonte Tacolcy allocation money for the irrigation system that runs through Court Yard.
APPROVAL: Mando Aejer DATE: 1/25/05 BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials XES NO



PROJECT ANALYSIS FORM

Department of Capital Improvements City of Miami

Date Prepared:	6/21/2004
Revised Date:	10/20/2004
Revised Date:	11/8/2004
Revised Date:	12/6/2004

PROJECT NAME: BELAFON	ITE TACOLCY PARK SITE	IMPROVEMENTS (FOOTSTEPS OF FRE	EDOM)
ADDRESS / LOCATION: 6161 NW 9	Avenue	PROJECT No.:	B-35908
NET OFFICE: Model City		DISTRICT:	D5
CLIENT DEPT: Economic	evelopment	EST. PROJECT COST:	\$75,700
CLIENT CONTACT: Clarence W	oods TEL.: (305)	416-1427 ALLOCATED FUNDS:	\$75,700
PROJECT MANAGER: André Brya	n TEL.: (305)	416-1211 PROCUREMENT :	JOC
CONSTR. MANAGER: Roger Hatte	on TEL. : (305)	416-1261 PROJECT TEAM:	Vertical
INSPECTOR / CEO: Andres McI	Donald TEL.: (305)	416-1233	
EST. DESIGN START: 6/3/2004	EST. BID ADV.:	EST. CONSTRUCTION START: 12	2/20/2004
EST. DESIGN END: 12/15/2004	EST. AWARD DATE:	EST. CONSTRUCTION END: 1/	28/2005

	PR	ODU	ICTION PHASE	Percentage	
	Α.	Desi	ign Svcs Outside Consultant Prime Consultant: #	(imley-Horn and Assoc.	
		1	Basic Fees:	38.8%	\$18,865
		2	Additional Services:	0.0%	\$0
				SUB-TOTAL:	\$18,865
	В.	Desi	ign Svcs CIP		,
		1	In-house Basic Design Fee:	0.0%	\$0
		2	In-house Additional Design Services:	0.0%	\$0
				SUB-TOTAL:	\$0
	С	Proc	duction Management Services		
		1	Prod. Mgmt. of Outside Consultant by CIP:	4.0%	\$1,943
		2	Prod. Mgmt. of Outside Consultant by Industry Partner	. 0.0%	\$0
	ļ			SUB-TOTAL:	\$1,943
	D	Misc	cellaneous Services		
		. 1	Survey: Vendor:		
		2	Re-plat: Vendor:		
		3	Geotechnical Testing: Vendor:		
l		4	Utility Locations (Soft Digs): Vendor:	· · · · · · · · · · · · · · · · · · ·	
TE		5	Asbestos Survey: Vendor:	· · · · · · · · · · · · · · · · · · ·	
A		6	Energy / HVAC Calculations: Vendor:	······································	
W		7	Phase Environmental: Vendor:		
		8	Phase II Environmental: Vendor:		
ES		9	Structural Testing: Vendor:		
1		10	Archeological Survey: Vendor:		
so		11	Other: Vendor:		
CTC	E	Spe	cial Fees / Assessments:	SUB-TOTAL:	\$0
ш	ļ	1	DERM (Plans review, environmental permits, etc.):	Fee Waiver	
10		2	Miami-Dade County Water and Sewer Department (Pl		· · · · · · · · · · · · · · · · · ·
R	1	3	Florida Department of Environmental Protection (Perm	aits):	
٩		4	FDOT (Plans review, inspections, etc.):		
	1	5	South Florida Water Management District (Permits):		
		6	U.S. Army Corps of Engineers (Plans review, permits)		
			HRS (Plans review, inspections, etc.):		
ł	ļ	. 8	Other:		
				SUB-TOTAL:	\$0
				PRODUCTION PHASE TOTAL:	\$20,808
		NOT			\$20,808
1		16 NIV	FRUCTION PHASE		
÷		-			
	F	Cor	-	F.H. Paschen, S.N. Neilsen	
		1	Construction Estimate:		\$48,577
I		2	Contingency Allowance:	0.0%	\$0
		3	Data & Telecommunication Systems (IT Dept.):	-	
	1	4	Fixtures, Furniture and Equipment:		
	1	5	WASA System Betterment:	· · · · · · · · · · · · · · · · · · ·	
1		6	FPL Contribution-in-Aid-of Construction:		
	1	7	Other:		
					.
				SUB-TOTAL:	\$48,577

1 9	G City	and other Gov't Agencies Permit Fees					1
	1	City of Miami Permits: Bldg. Dept	t. 🔽	Public Wo	ks 🔽		
	2	Miami-Dade County Impact Fees:					
	3	Miami-Dade County Archeological Monitoring:					
	4	Other:					
						SUB-TOTAL:	\$0
				CONS	TRUCTION PH	ASE TOTAL:	\$48,577
С	ONST	RUCTION ADMINISTRATION					
F	H Con	struction Inspection Services - CIP:				3.0%	\$1,457
11	I Con	struction Mgmt Industry Partner:				2.0%	\$972
		struction Engineering Observer (CEO) - Industr	ry Partner		i	0.0%	\$0
۲ H	< <u>JOC</u>	Administration				4.0%	\$1,943
			CONS	TRUCTION	ADMINISTRAT	TON TOTAL:	\$4,372
	DMIN	ISTRATIVE EXPENSES					
		Dept. (Mgmt./Budget/Procurement/Comm.):				3.0%	\$1,457
N		ustry Partner Program Mgmt. Support:				1.0%	\$486
				ADMINIST	RATIVE EXPEN	SES TOTAL:	\$1,943
L		ACQUISITION EXPENSES					
		d Cost:			·· · · ·		·
	D <u>Trai</u>	nsaction Costs:				0.0%	\$0
				L	AND ACQUISIT	FION TOTAL:	\$0
		GRANE	D TOTAL ·		AND ACQUISIT		\$0 \$75,700
			D TOTAL ·				
Th	ne scopi	GRANE e of the project consists of the following.	D TOTAL ·				
	·	e of the project consists of the following.	D TOTAL				
	CHEMA	e of the project consists of the following.		- ESTIMA	TED PROJE	CT COST:	\$75,700
1 SC	CHEMA Desig locate	e of the project consists of the following. TIC DESIGN (consultant) n an Artwalk ("Footsteps of Freedom") with par d on the North courtyard of the Tacolcy Center,	ticipation fro	- ESTIMA	TED PROJE	CT COST:	\$75,700 k will be rty.
1. 2.	CHEMA Desig locate Desig	e of the project consists of the following. TIC DESIGN (consultant) n an Artwalk ("Footsteps of Freedom") with par ed on the North courtyard of the Tacolcy Center, n the landscaping of the green areas located in	ticipation fro , and the sid n the North c	- ESTIMA	TED PROJE area children.	CT COST: The proposed Artwal that abuts the proper k of sidewalk (NW 62	\$75,700 k will be rty.
1. 1. 2. 3.	CHEMA Desig locate Desig Provid	e of the project consists of the following. TIC DESIGN (consultant) n an Artwalk ("Footsteps of Freedom") with par- ed on the North courtyard of the Tacolcy Center, n the landscaping of the green areas located in de lighting suggestions to illuminate the existing	ticipation fro , and the sid n the North c g and future i	- ESTIMA	TED PROJE area children.	CT COST: The proposed Artwal that abuts the proper k of sidewalk (NW 62	\$75,700 k will be rty.
1. 2. 3. Fil	CHEMA Desig locate Desig Provic NAL PL	e of the project consists of the following. TIC DESIGN (consultant) n an Artwalk ("Footsteps of Freedom") with par ed on the North courtyard of the Tacolcy Center, n the landscaping of the green areas located in	ticipation fro , and the sid n the North c g and future i	- ESTIMA	TED PROJE area children.	CT COST: The proposed Artwal that abuts the proper k of sidewalk (NW 62	\$75,700 k will be rty.
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N	Project Manager:	Andre Bryan	Andre By a	Date: _	12/6/2004
ATIO	Sr. Project Manager:	Fernando Paiva	Stlegn for T. Paiva	Date: _	12/7/2004
ALID	Reviewed by:	Pilar Saenz CIP Budget Administrator		Date:	12-7-04
1	Accepted by:	Keith Carswell irector of the Client Department	A or Sign	Date:	12/8/04
			/ UW		

Copies To: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER

Date approved by Audit Subcommittee: April 20, 2004

Scope of project: Installation of mechanical equipment and construction of splash pad dock for a new water playground.

Total price quoted: \$149,320. Additional funds are being requested for permitting, WASA (Water/Sewer Authority), etc. Any remaining funds will be returned to the West End Park account. This is the second water park to be constructed in the City, the first one being Roberto Clemente Park. It is hoped that a water park will be constructed in each of the City's five districts.

HD/NIB MOTION 04-39

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD (HD/NIB) AUDIT SUBCOMMITTEE OF THE WEST END PARK - WATER PLAYGROUND PROJECT; FURTHER RECOMMENDING THAT \$215,000 BE ALLOCATED TO THIS PROJECT.

MOVED: M. REYES SECONDED: M. CRUZ ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES L. de ROSA

Note for the record: Motion passed by unanimous vote of all Board Members present.

• Site Furnishings ("Footsteps of Freedom") at Belafonte Tacolcy Park.

Total dollar amount:	30,000
Source of funds:	HD/NIB-Neighborhood Park
	Improvements and Acquisitions
Report by:	Keith Carswell, Economic
	Development;
	Gary Reshefsky, Audit Subcommittee

Scope of Project: Install "Footsteps of Freedom" concept to replace the existing concrete sidewalk along the north courtyard, incorporate landscape enhancements at the community center, and install new lighting.

The Audit Subcommittee did not take any action on this item and requested more information and a presentation from Michelle Spence, Director of Special Events re this project, and also requested a letter of consent from the Director of the Community Center. "Footsteps of Freedom" is part of a revitalization effort occurring along Martin Luther King (MLK) Boulevard and Northwest 7th Avenue. The project is a culmination of working with Miami-Dade County who will provide approximately \$70,000 of funding for the overall project as well as the Empowerment Zone who will provide approximately an additional \$50,000 for the project.

The MLK Initiative was started by the Mayor's Office and Commissioner Teele's office. MLK spans from Biscayne Boulevard to Okeechobee and touches on every segment of our community. As part of this project, several initiatives are underway that impact MLK Boulevard and this is just one of those initiatives. Within the MLK Corridor, the area between Northwest 8th and 12th Avenues is being designated as an historic district. The "Footprints of Freedom" is part of that overall effort in terms of the designated area. The project consists of footprints of historic members of the African-American community, a mural project, community garden and development of a heritage trail.

HD/NIB MOTION 04-40

A MOTION RECOMMENDING APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD OF BELAFONTE TACOLCY PARK - SITE FURNISHINGS PROJECT; FURTHER RECOMMENDING THAT \$30,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS AND ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED: W. HARVEY SECONDED: L. CABRERA ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES; L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Mini Football/Soccer Stadium Complex at Athalie Range Park.

Total dollar amount:	\$3,000,000
Source of funds:	\$1,000,000-HD/NIB Park
	<pre>Improvements-Range Park;</pre>
	\$2,000,000-District 5(Comm. Teele)
	Quality of Life Funds
Report by:	Commissioner Arthur E. Teele, Jr.;
	Jorge Cano, Director-CIP;
	Gary Reshefsky, Audit Subcommittee
Date approved by Audit	Subcommittee: April 20, 2004

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April 27, 2004

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Quantity Unit Price Factor 1301 CY Excavation For Building Foundations And Other Structures By Hand In Soil Quantity Quantity Unit Price Factor 1301 CY Excavation For Build</td> <td>Ctober 25, 2004 Job Order Construction Services Loc # 048 024.835908 Belafonte Tacolcy Center Site Improvement Belafonte Tacolcy Center Site Improvement Contractor: Review: belafonte Tacolcy Brick Pavers & Lighting - 10/25/2004 Item Mod. UOM Decription not These thems lin The CTC Include Appropriate Costs To Cover Labor. These thems Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered in The CTC. Quantity Unit Price Factor Total Installation 1501 HR Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These then Swill Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. Quantity Unit Price Factor Total Installation 1501 HR Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. 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Paschen Belafonte Tacolcy Brick Pavers & Lighting - 10/ Item Mod. 1361 HR 1361 HR Stone Mason, Note: Line items in The CTC Include Ap These Items Will Be Requested Specifically By The Ov Not Covered in The CTC. 1501 HR Laborer, Note: Line items in The CTC Include Appropri- These Items Will Be Requested Specifically By The Ov Not Covered in The CTC. 1501 HR Laborer, Note: Line items in The CTC Include Appropri- These Items Will Be Requested Specifically By The Ov Not Covered in The CTC. Quantity Unit Price Installation 1501 HR Laborer, Note: Line items in The CTC Include Appropri- These Items Will Be Requested Specifically By The Ov Not Covered in The CTC. 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H. Paschen Belafonte Tacolcy Brick Pavers & Lighting - 10/26/2004 Item Mod. UOM Decription 1361 HR Stone Mason, Note: Line Items In The CTC Include Appropriate Costs To CC These Items Will Be Requested Specifically By The Owner For Miscellaneou Not Covered in The CTC. Quantity Out Particle 1301 HR Stone Mason, Note: Line Items In The CTC Include Appropriate Costs To CO These Items Will Be Requested Specifically By The Owner For Miscellaneou Not Covered in The CTC. Quantity Unit Price Factor 1501 HR Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover: These Items Will Be Requested Specifically By The Owner For Miscellaneou Not Covered in The CTC. Quantity Unit Price Factor 1501 HR Laborer, And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster Disposal Fee. Quantity Unit Price Factor 1301 CY Excavation For Building Foundations And Other Structures By Hand In Soil Quantity Quantity Unit Price Factor 1301 CY Excavation For Build	Ctober 25, 2004 Job Order Construction Services Loc # 048 024.835908 Belafonte Tacolcy Center Site Improvement Belafonte Tacolcy Center Site Improvement Contractor: Review: belafonte Tacolcy Brick Pavers & Lighting - 10/25/2004 Item Mod. UOM Decription not These thems lin The CTC Include Appropriate Costs To Cover Labor. These thems Will Be Requested Specifically By The Owner For Miscellaneous Work Not Covered in The CTC. Quantity Unit Price Factor Total Installation 1501 HR Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. These then Swill Be Requested Specifically By The Owner For Miscellaneous Work Not Covered In The CTC. Quantity Unit Price Factor Total Installation 1501 HR Laborer, Note: Line Items In The CTC Include Appropriate Costs To Cover Labor. 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Sect.	ltem	Mod.	UOM De	cription							Line Total
02213	4007		TON #6	Stone Aggregate Fi	II (3/8" To	3/4" Clean)					
OLLIO	4001			Quantity		Unit Price		Factor		Total	76.9
			Installat			14.95	x	1.0287		76.90	
			Backfill	at light fixtures							
02213	4007	4291		r Quantities Up To 1	0 (Up To	8 M3), Add					22.0
				Quantity		Unit Price		Factor		Total	22.01
			Installat	ion 5.00) x	4.29	x	1.0287	=	22.07	
02215	6002		CY Lo	ad Excess Material I	by Hand f	or Removal from	n Excava	ation for Trer	ching		47.17
				Quantity	/	Unit Price		Factor		Total	
			Installat	ion 2.50) X	18.34	x	1.0287	Ξ	47.17	
			extra sp	oils from conduit an	d light fixt	ure excavations	s remove	d from site			
02215	6002		CY Lo	ad Excess Material t	by Hand f	or Removal from	n Excava	ation for Trer	ching		132.06
				Quantity	,	Unit Price		Factor		Total	
			Installat	ion 7.00	X	18.34	x	1.0287	=	132.06	
				l of excavated sand							
02620	1101		LF 6".	X 12" Cast In Place	Concrete						27.65
			1 4 - 11 - 4	Quantity		Unit Price		Factor		Total	
			Installati	7.00		3.84	x	1.0287	±	27.65	
				e transition at Fence							
02620	1101	1150	PCT For	Quantities Up To 2	0, Add						25.06
				Quantity		Unit Price		Factor		Total	
			Installati	7.00		3.48	x	1.0287	= .	25.06	
02620	1101	1192	PCT Fo	Integral Colors "Mia							19.44
			la stallat	Quantity		Unit Price		Factor		Total	
			Installati	7.00		2.70	x	1.0287		19.44	
02630	2018		SF 1" I	Masonry Sand Bedd	•			_			339.47
			Installati	Quantity		Unit Price		Factor	_	Total	
			Installati	2,200.00		0.15	x	1.0287	=	339.47	
				and bed per detail 1							
02630	5503		SF 4">	4" x 4" White Gran			ermai Fin		It		324.04
			Installati	Quantity		Unit Price 8.75		Factor	<u>.</u>	Total	
				50.00			×	1.0287	-	324.04	
			The second se	Quantities Up To 5			- <u>-</u>			·	
02630	5503	5991	PCT For	Quantity	•	Unit Price		Factor		T - 4 - 1	97.03
			Installati			2.62	x	1.0287	=	Total 97.03	
02630	5601			(8" x 2-3/8" Precast						97.03	4 4 9 9 9 5
J2030	5601		3F 7	Quantity		Unit Price	ou,	Factor		Total	4,166.65
			Installati			4.88	x	1.0287	=	4,166.65	
			Double S	Soldier Course	A		~	1.0207		.,	
02630	5601	5622		Integral Colors "Mia	mi Beach	Red". Add					742.82
2000	5501	<u> </u>	101	Quantity		Unit Price		Factor		Total	142.02
			Installati			0.87	x	1.0287	=	742.82	
02630	5601	5992	PCT For	Quantities > 500 To		dd					768.44
				Quantity		Unit Price		Factor		Total	700.44
			Installati	on 830.00	x	0.90	x	1.0287	=	768.44	
02630	5601		SF 4">	8" x 2-3/8" Precast		Paver Sand B	ed, 1/8" .				9,938.56
				Quantity		Unit Price		Factor		Total	0,000.00
			Installati	on 1,248.00	x	4.11	x	1.0287	=	5,276.49	
			Demolitie	on 2,200.00	x	2.06	x	1.0287	=	4,662.07	
			Remove	& Reuse Existing.	Material F	rice has been	removed	for use of ex	isitng pav	vers	
02630	5606			x 12" x 2" Precast C					V. [······	342.37
				Quantity		Unit Price		Factor		Total	•
			Installatio	on 86.00	x	3.87	x	1.0287	=	342.37	
			16 x 16 F	Precast Insert							
02630	5606	5621		Integral Colors "Mia	mi Beach	n Red" Add					91.12
				Quantity		Unit Price		Factor		Total	VI. 12
			Installatio		x	1.03	x	1.0287	=	91.12	
2630	5606	5991	PCT For	Quantities Up To 50	00, Add						121.20
				Quantity		Unit Price		Factor		Totai	121.20
				Quantity							

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Sect.	ltem	Mod.	UOM	Decription							t	Line Total
02630	5608		SF	24" x 24" x 2	2" Precast Co	oncrete	Paver Sand Be	d, 1/8" Jo	oint			15.0
02000			-		Quantity		Unit Price		Factor		Total	10.0
			Ins	tallation	4.00	x	3.65	x	1.0287	=	15.02	
			24	x 24 Precast I	nlay					•		
02630	5608	5621	PCT	For Integral	Colors "Miar	ni Beacl	h Red" Add					5.9
					Quantity		Unit Price		Factor		Total	
	<u></u>			tallation	4.00	x	1.45	x	1.0287	=	5.97	
02630	5608	5991	PCT	For Quantiti	es Up To 50	0, Add						4.9
			laa	Anttation	Quantity		Unit Price		Factor		Total	
			INS	tallation	4.00	×	1.20	x	1.0287	=	4.94	
									S	ubtotal	for 02 1	8,460.2
Sectio	n 03											
03311	2012		CY	Delivery Fee	e For Concre	te Purch	ases Less Tha	in 4 CY				77.1
					Quantity		Unit Price		Factor		Total	
			Inst	tallation	1.00	x	75.00	x	1.0287	=	77.15	
			Cor	ncrete transitio	on at Fence							
03311	6001		EA '	Concrete Tr	uck Washou	t For No	n-Standard Co	ncrete				37.2
					Quantity		Unit Price		Factor		Total	
			Inst	tallation	1.00	x	36.19	. X	1.0287	=	37.23	
			Cor	ncrete transitic	on at Fence							
	<u> </u>			·					Si	ubtotal	for 03	114.3
Castio	- 04											114.00
Sectio			CSF	Chemical Cl	eaning Of Br	ick Tile	, Stone Or Bloc	*				050.5
04930	5001		Cor		Quantity		Unit Price		Factor		Total	356.5
			Inst	tallation	12.48	x	27.77	×	1.0287	=	356.52	
			Cle	an existing pa				^			000.02	
			0.0	an existing pa	toro borng re							
									Su	ubtotal	tor U4	356.52
Sectio	n 16					•	· · ·					356.52
-	n 16 1123		MLF	#10 AWG C	able - Type T	THHN-T	HWN, 600 V C	opper, Si				
		<u></u>			able - Type T Quantity	THHN-TI	Unit Price	opper, Si			Conduit Total	
				#10 AWG C		rhhn-ti		opper, Si x	ngle Solid, P	laced in (Conduit	
			Inst Wir	tallation ing for light fix	Quantity 0.75 tures	×	Unit Price 307.02	x	ngle Solid, P Factor 1.0287	laced in (Conduit Total	
16120			inst	tallation ing for light fix	Quantity 0.75 tures xture Conne	×	Unit Price 307.02 echanical Solde	x	ngle Solid, P Factor 1.0287 pe	laced in (Conduit Total	236.8
16120	1123		Inst Wir EA	tallation ing for light fix #10 AWG Fi	Quantity 0.75 tures xture Conne Quantity	x ction, M	Unit Price 307.02 echanical Solde Unit Price	x erless Ty	ngle Solid, P Factor 1.0287 pe Factor	laced In (=	Conduit Total 236.87 Total	236.8
16120	1123		Inst Wir EA Inst	tallation ing for light fix #10 AWG Fi tallation	Quantity 0.75 tures xture Conne Quantity 30.00	x ction, Me x	Unit Price 307.02 echanical Solde Unit Price 3.37	x erless Ty x	ngle Solid, P Factor 1.0287 pe	laced In (=	Conduit Total 236.87	236.8
16120	1123		Inst Wir EA Inst Wir	tallation ing for light fix #10 AWG Fi tallation ing for light fix	Quantity 0.75 tures xture Conne Quantity 30.00 tures, termin	x ction, M x ations ir	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p	x erless Ty x	ngle Solid, P Factor 1.0287 pe Factor	laced In (=	Conduit Total 236.87 Total	236.8
16120	1123		Inst Wir EA Inst	tallation ing for light fix #10 AWG Fi tallation ing for light fix	Quantity 0.75 tures xture Conne Quantity 30.00 tures, termin duit, PVC Co	x ction, M x ations ir	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined	x erless Ty x	ngle Solid, P Factor 1.0287 pe Factor 1.0287	laced In (=	Conduit Total 236.87 Total 104.00	236.8
16120	1123	, , , , , , , , , , , , , , , ,	Inst Wir EA Inst Wir LF	tallation ing for light fix #10 AWG Fi tallation ing for light fix 1" RGS Con	Quantity 0.75 tures xture Conne Quantity 30.00 tures, termin duit, PVC Co Quantity	x ction, Me x ations ir bated, U	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined Unit Price	x erless Ty x panel	ngle Solid, P Factor 1.0287 pe Factor 1.0287 Factor	= =	Conduit Total 236.87 Total 104.00 Total	236.8
16120	1123	· · · · · · · · · · · · · · · · · · ·	Inst Wir EA Inst Wir LF	tallation ing for light fix #10 AWG Fi tallation ing for light fix 1" RGS Con tallation	Quantity 0.75 tures xture Conner Quantity 30.00 tures, termin duit, PVC Co Quantity 120.00	x ction, Me x ations ir pated, U x	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined	x erless Ty x	ngle Solid, P Factor 1.0287 pe Factor 1.0287	= =	Conduit Total 236.87 Total 104.00	236.8
16120 16121 16131	1123 1909 1013	· · · · · · · · · · · · · · · · · · ·	Inst Wir EA Inst LF Inst Exte	tallation ing for light fix #10 AWG Fi tallation ing for light fix 1" RGS Con tallation erior conduit ru	Quantity 0.75 tures xture Conner Quantity 30.00 tures, termin duit, PVC Co Quantity 120.00 un for light fix	x ction, Mo x ations ir pated, U x ctures	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined Unit Price 4.77	x erless Ty x panel x	ngle Solid, P Factor 1.0287 pe Factor 1.0287 Factor	= =	Conduit Total 236.87 Total 104.00 Total	236.8 104.0 588.8
16120 16121 16131	1123	· · · · · · · · · · · · · · · · · · ·	Inst Wir EA Inst Wir LF	tallation ing for light fix #10 AWG Fi tallation ing for light fix 1" RGS Con tallation erior conduit ru	Quantity 0.75 tures Quantity 30.00 tures, termin duit, PVC Co Quantity 120.00 un for light fix RGS PVC C	x ction, Mo x ations ir pated, U x ctures	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined Unit Price 4.77 Jrethane Lined	x erless Ty x panel x	ngle Solid, P Factor 1.0287 pe Factor 1.0287 Factor 1.0287	= =	Conduit Total 236.87 Total 104.00 Total 588.83	236.8 104.0 588.8
16120 16121 16131	1123 1909 1013		Inst Wir EA Inst Ur LF Inst EXte	tallation ing for light fix #10 AWG Fi tallation ing for light fix 1" RGS Con tallation tallation erior conduit m 1" Coupling,	Quantity 0.75 tures Quantity 30.00 tures, termin duit, PVC Co Quantity 120.00 un for light fix RGS PVC Co Quantity	x ction, M ations ir pated, U x ctures coated, I	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined Unit Price 4.77 Jrethane Lined Unit Price	x erless Ty x panel x	ngle Solid, P Factor 1.0287 pe Factor 1.0287 Factor 1.0287 Factor	laced in (= = =	Conduit Total 236.87 Total 104.00 Total 588.83 Total	236.8 104.0 588.8
16120 16121 16131	1123 1909 1013		Inst Wir EA Inst Ust LF Inst EA Inst	tallation ing for light fix #10 AWG Fi tallation ing for light fix 1" RGS Con tallation tallation 1" Coupling, tallation	Quantity 0.75 tures Quantity 30.00 tures, termin duit, PVC Co Quantity 120.00 un for light fix RGS PVC C Quantity 12.00	x ction, M ations ir pated, U x ctures coated, I x	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined Unit Price 4.77 Jrethane Lined	x erless Ty x panel x	ngle Solid, P Factor 1.0287 pe Factor 1.0287 Factor 1.0287	laced in (= = =	Conduit Total 236.87 Total 104.00 Total 588.83	236.8 104.0 588.8
16120 16121 16131 16131	1123 1909 1013 1033		Inst Wir EA Inst UST Inst EA Inst EA	tallation ing for light fix #10 AWG Fi tallation ing for light fix 1" RGS Con tallation erior conduit ru 1" Coupling, tallation erior conduit ru	Quantity 0.75 tures xture Conner Quantity 30.00 tures, termin duit, PVC Co Quantity 120.00 un for light fix RGS PVC C Quantity 12.00 un for light fix	x ction, M ations ir pated, U x ctures Coated, I x ctures	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined Unit Price 4.77 Jrethane Lined Unit Price 5.85	x erless Ty x panel x x	ngle Solid, P Factor 1.0287 pe Factor 1.0287 Factor 1.0287 Factor 1.0287	laced in (= = =	Conduit Total 236.87 Total 104.00 Total 588.83 Total	236.8 104.00 588.8 72.2
16120 16121 16131 16131	1123 1909 1013		Inst Wir EA Inst Ust EA Inst	tallation ing for light fix #10 AWG Fi tallation ing for light fix 1" RGS Con tallation erior conduit ru 1" Coupling, tallation erior conduit ru	Quantity 0.75 tures xture Conner Quantity 30.00 tures, termin duit, PVC Co Quantity 120.00 un for light fix RGS PVC C Quantity 12.00 un for light fix Degree Elbo	x ction, M ations ir pated, U x ctures Coated, I x ctures	Unit Price 307.02 echanical Sold Unit Price 3.37 i j-boxes, and p rethane Lined Unit Price 4.77 Jrethane Lined Unit Price 5.85	x erless Ty x panel x x	ngle Solid, P Factor 1.0287 pe Factor 1.0287 Factor 1.0287 Factor 1.0287	laced in (= = =	Conduit Total 236.87 Total 104.00 Total 588.83 Total 72.21	236.8 104.00 588.8 72.2
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	item	Mod.	UOM	Decriptio								Line Tot
16131	2353		EA	RGS 1" F	ligid To EMT (Connec	tor					28.
					Quantity		Unit Price		Factor		Total	
				nstallation	1.00	x	27.52	x	1.0287		28.31	
		· ···		onduit run for	light fixtures c	hange	form rigid to emt	after er	ntrance to buil	ding		
16131	2393		EA	RGS 1" E	xpansion Cou	pling			_			62
			1,	nstallation	Quantity		Unit Price 60.71		Factor	_	Total	
					1.00	X	60.71	x	1.0287	=	62.45	
					t entering build onduit Seal	ling						
16131	2413		EA	RGS I C			Unit Drice		F actor		-	100
			Ir	nstallation	Quantity	.,	Unit Price 97.85		Factor	_	Total	
					1.00 for conduit at t	X		×	1.0287	-	100.66	
6131	2612	·					, Mounted Expos					
0131	2613		LF		Quantity	Juping	Unit Price				T . 1 - 1	216.
			ir	stallation	100.00	x	2.10	x	Factor 1.0287	=	Total 216.03	
							from outside bui				210.03	
6131	2733		EA		ox Connector,				an to panel			
0131	2755		LA		Quantity		Unit Price		Factor	•	Total	41.
			In	stallation	9.00	x	4.52	x	1.0287	=	41.85	
			In	iterior conduit			from outside bui				41.00	
6134	7212		EA		" Junction Box							
0104	1212		LA		Quantity		Unit Price		Factor		Total	99.
			In	stallation	3.00	x	32.08	x	1.0287	=	99.00	
			In	terior conduit			from outside bui				00.00	
6134	7315		EA		" Cast Iron Pu			iung m				
0104	1010				Quantity		Unit Price		Factor		Total	638.3
			In	stallation	5.00	x	124.11	x	1.0287	=	638.36	
			1()" diameter pu			at # S1010 or app					
6190	1313		EA		Steel Conduit							6.8
					Quantity		Unit Price		Factor		Total	0.0
			In	stallation	10.00	x	0.67	x	1.0287	=	6.89	
			In	terior conduit	run for light fix	tures.	from outside bui	lding wa	all to panei			
6190	4801		EA				epth In Concrete					28.2
					Quantity		Unit Price		Factor		Total	20.1
			In	stallation	6.00	x	4.58	x	1.0287	=	28.27	
			In				from outside bui	lding wa	all to panel. S	et j-boxe	:S	
6470	3301		EA	15-60 Am	MC Branch E	Breake	r, 120 / 240 V					66.5
					Quantity		Unit Price		Factor		Total	
			In	stallation	1.00	x	64.72	x	1.0287	=	66.58	
			B		light fixtures i							
6525	3001		EA	Low Voltag	ge Recessed l	Jplight						2,524.0
					Quantity		Unit Price		Factor		Total	
				stallation	5.00	x	490.73	x	1.0287	Ξ	2,524.07	
					age light fixtu							
6920	7256		EA	Current Tr	ansformer 12.	5 VA						244.0
			1		Quantity		Unit Price		Factor		Total	
				stallation	1.00	x	237.24	x	1.0287	=	244.05	
					low voltage p							
6920	7316		EA	Control Re	lays, Motor Di	riven T						795.1
			1	atellatic -	Quantity		Unit Price		Factor	_	Total	
				stallation	1.00	x	772.94	x	1.0287	=	795.12	
			Ti	mer for lights	·							
									-	btotal		

oposal Review IULA

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

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Page 4 of 4

Bryan, Andre M.

From: Cano, Jorge

Sent: Thursday, December 02, 2004 5:05 PM

To: Saenz, Pilar

Cc: Bryan, Andre M.; Ordonez, Juan B.

Subject: FW: Belafonte Tacolcy Center (Footsteps of Freedom)

PS, we got clearance for an additional \$30,000 of D5 QOL for Belafonte Tacolcy.

Also, following a meeting with Comm. Regalado yesterday, we have increased his D4 QOL allocation for the Bryan Park Tennis Center to \$1,000,000. Please update our Series 3 breakdown and TRACS.

Thanks, Jorge

-----Original Message-----From: Vickers, Milton Sent: Wednesday, December 01, 2004 11:31 AM To: Cano, Jorge Subject: RE: Belafonte Tacolcy Center (Footsteps of Freedom)

We have approved utilized funding from the Quality of Life Funding Source. Milton

From: Cano, Jorge
Sent: Tuesday, November 30, 2004 12:29 PM
To: Vickers, Milton
Cc: Bryan, Andre M.; Perez, Danette
Subject: FW: Belafonte Tacolcy Center (Footsteps of Freedom)

Milton,

It was recently requested that the work on the Belafonte Tacolcy Center for the renovation of the North courtyard (in assoc. with Footsteps of Freedom project) be expanded to do incorporate pavers for the South Courtyard. As I mentioned earlier, there are no more Homeland Defense, Series 1 funds available in the park project to cover the estimated not-to-exceed \$30,000 expense. If the Commissioner approves using Quality of Life funds to cover the Phase 2 work, the construction could be accomplished in sequence with the phase 1. Please advise at your earliest convenience.

Thanks in advance. Regards.

Jorge

-----Original Message----- **From:** Bryan, Andre M. **Sent:** Tuesday, November 30, 2004 12:20 PM **To:** Cano, Jorge **Cc:** Paiva, Fernando M. **Subject:** Belafonte Tacolcy Center (Footsteps of Freedom)

Jorge,

The current scope of the project consists of the remodeling of the pavers in the North courtyard, and the installation a new landscaping lighting system. The total cost of the project is \$45,700. A Pre-construction meeting is scheduled for tomorrow with the contractor. It anticipated the construction will start the week of December 13th.

As you are aware, there was a meeting a few weeks ago regarding Belafonte Tacolcy Park that included representatives from the

Tacolcy Center, Parks Dept, CIP and CD. During the meeting it agreed that the new pavers design should be extended south into the remainder of the courtyard. This will provide uniformity of the pavers. The work in the North courtyard also includes regrading the sand bed below the pavers. By extending the pavers work it will create a level surface throughout the rest of the courtyard, and eliminate any potential tripping hazards.

Based on my calculations an additional \$30,000 is needed to cover the soft and hard costs for the additional pavers work. Please let me know if I should proceed with the additional work. Thank you.

Andre

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
1. DATE: <u>1/25/05</u> DISTRICT: <u>4</u> NAME OF PROJECT: <u>SHENANDOAH PARK IMPROVEMENTS PHASE I</u> INITIATING DEPARTMENT/DIVISION: <u>C.I.P</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: Andre Bryan 305 416 1211
C.I.P. DEPARTMENT CONTACT: CIP/PROJECT NUMBER: RESOLUTION NUMBER: CIP/PROJECT NUMBER:
ADDITIONAL PROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$181,150 (\$1,35 Million allocated; estimated current balance is \$968,850)</u> SOURCE OF FUNDS: <u>Neighborhood Park Improvements & Acquisitions</u> ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Phase I scope is as follows: Site Work (parking lot), tennis court fencing,
drainage installation, and installation of bollards of work.
ADA Compliant? YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 1/19/05 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/25/05 Approved by Commission? YES NO N/A DATE APPROVED: 1/25/05 Revisions to Original Scope? YES NO N/A DATE APPROVED: Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:CONSTRUCTION COST:
Is conceptual estimate within project budget? If not, have additional funds been identified? Source(s) of additional funds:
Approved by Commission?
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact
6. COMMENTS: <u>\$200,000 approximately were spent on design for a Day Care Facility that was dropped. City</u> will provide exact amount spent? Amount spent is \$73,535 per Andre Bryan.
APPROVAI Junio Junio DATE: 1/25/05 BOND OVERSIGHT BØARD



PROJECT ANALYSIS FORM Department of Capital Improvements

City of Miami

Date Prepared:	4/15/2003
Revised Date:	11/19/2003
Revised Date:	10/13/2004
Revised Date:	

PROJECT NAME: SHENAND	OAH PARK IMPROVEMENTS		
ADDRESS / LOCATION: 2111 SW 19) Street	PROJECT No.:	B-30304
NET OFFICE: Coral Way		DISTRICT:	D4
CLIENT DEPT: Parks and F	Recreation	EST. PROJECT COST:	\$1,594,667
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314	ALLOCATED FUNDS:	\$1,350,000
PROJECT MANAGER: André Bryar	TEL.: (305) 416-1211	PROCUREMENT:	JOC
CONSTR. MANAGER: Roger Hatto	n TEL.: (305) 416-1261	PROJECT TEAM:	Vertical
INSPECTOR / CEO: Khalil Mang	abadi TEL.: (305) 416-1228		······································
EST. DESIGN START: 6/17/2003	EST. BID ADV.:	EST. CONSTRUCTION START: 12	2/31/2004
EST. DESIGN END:	EST. AWARD DATE:	EST. CONSTRUCTION END: 12	2/31/2005

	PR	ODU	ICTION PHASE		Percentage	
	Α.	Desi	gn Svcs Outside Consultant	Prime Consultant: R.E. Chisholm Architects		
		1	Basic Fees:		12.0%	\$137,590
		2	Additional Services:		3.2%	\$37,100
					SUB-TOTAL:	\$174,690
	В.	Desi	ign Svcs CIP			•
		1	In-house Basic Design Fee:		0.0%	\$0
			In-house Additional Design Service	S:	0.0%	\$0
			······································		SUB-TOTAL:	\$0
	С	Proc	luction Management Services			* 0
		1	Prod. Mgmt. of Outside Consultant	by CIP:	4.5%	\$51,615
		2	Prod. Mgmt. of Outside Consultant		0.0%	\$0
					SUB-TOTAL:	\$51,615
	D	Misc	cellaneous Services		COD-TOTAL.	\$01,010
		. 1	Survey:	Vendor:		
		2	Re-plat:	Vendor		
		3	Geotechnical Testing:	Vendor: ATC Associates, Inc.		\$2,430
		4	Utility Locations (Soft Digs):	Vendor:		φ2,430
ш		5	Asbestos Survey:	Vendor:		
AT		6	Energy / HVAC Calculations:	Vendor:		
S		7	Phase I Environmental:	Vendor:		
T1		8	Phase II Environmental:	Vendor:		
ы С		9	Structural Testing:	Vendor:		
1		10	Archeological Survey:	Vendor:		
S		11	Other:	Vendor:		
r co	E		cial Fees / Assessments:		SUB-TOTAL:	\$2,430
E C		1	DERM (Plans review, environmenta			\$517
01		2	Miami-Dade County Water and Sev			\$150
RC		3	Florida Department of Environment			
٩.		4	FDOT (Plans review, inspections, e			
		5	South Florida Water Management I			
		6	U.S. Army Corps of Engineers (Pla			
		7	HRS (Plans review, inspections, etc	c.):		
		8	Other:			
					SUB-TOTAL:	\$667
						i an sa tratta
				PRODUCTION	PHASE TOTAL:	\$229,402
	၂ ငင	NST	RUCTION PHASE			
	F	Con	struction:	JOC Contractor:		
		1	Construction Estimate:			\$1,147,000
	ļ	2	Contingency Allowance:		10.0%	\$114,700
		3	Data & Telecommunication System	is (IT Dept.):		
		4	Fixtures, Furniture and Equipment:			
		5	WASA System Betterment:	······································	10900	
		6	FPL Contribution-in-Aid-of Constru	ction:		
		7	Other: Two (2) project signs fro	m Image 2000		\$335
					SUB-TOTAL:	\$1,262,035
						w1,202,000

		AH PARK IMPROVEMENTS						B-3	0304
	G Cit	y and other Gov't Agencies Permit							
	1	City of Miami Permits:	Bidg. Dept.	Z	Public Works			-	
	2	main Paul Poully impact of							
	3	the star star start frantistig	cal Monitoring:						
	4	Other:			· · · ·				
		•					SUB-TOTAL:		\$0
u					CONSTR	UCTION PH	ASE TOTAL:	\$1,262	2,035
F C	ONS	TRUCTION ADMINISTRAT	ION					· · · · · · · · · · · · · · · · · · ·	
A P	H <u>Co</u>	enstruction Inspection Services - C	IP:				3.0%	\$3	4,410
TIM	1 <u>Co</u>	Instruction Mgmt Industry Partne	r:				1.0%		1,470
	J <u>Co</u>	onstruction Engineering Observer (CEO) - Industry P	artner			0.0%		\$0
44 .	k JO	C Administration					1.5%	\$1	7 005
	10					-		Ψι	7,205
057	<u> </u>			CON	ISTRUCTION AL	MINISTRAT	e večki sedotno ostal i slatno postal.	Andread Alter Andread and a state of the	7,205 8,085
COST				CON	ISTRUCTION AE	MINISTRAT	e večki sedotno ostal i slatno postal.	Andread Alter Andread and a state of the	e de de care d
CT COST		NISTRATIVE EXPENSES	-+10	CON	ISTRUCTION AL	MINISTRAT	ION TOTAL:	\$63	3,085
JECT COST		NISTRATIVE EXPENSES P Dept. (Mgmt./Budget/Procureme		CON	ISTRUCTION AE	MINISTRAT	10N TOTAL: 3.0%	\$6 : \$3	3 ,085 4,410
OJECT COST		NISTRATIVE EXPENSES		CON	ISTRUCTION AL	MINISTRAT	ION TOTAL:	\$6 : \$3	3,085
JECT COST		NISTRATIVE EXPENSES P Dept. (Mgmt./Budget/Procureme		CON	ISTRUCTION AD		10N TOTAL; 3.0% 0.5%	\$63 \$3 \$	3 ,085 4,410
PROJECT COST	N DMII L <u>CIF</u> M Ind	NISTRATIVE EXPENSES P Dept. (Mgmt./Budget/Procureme	port:	CON	· · · · · · · · · · · · · · · · · · ·		10N TOTAL; 3.0% 0.5%	\$63 \$3 \$	3,085 4,410 5,735
PROJECT COST		NISTRATIVE EXPENSES P Dept. (Mgmt./Budget/Procureme dustry Partner Program Mgmt. Sup	port:	CON	· · · · · · · · · · · · · · · · · · ·		10N TOTAL; 3.0% 0.5%	\$63 \$3 \$	3,085 4,410 5,735
PROJECT COST	L <u>CIF</u> M Ind	NISTRATIVE EXPENSES P Dept. (Mgmt./Budget/Procureme Justry Partner Program Mgmt. Sup ACQUISITION EXPENSES	port:	CON	· · · · · · · · · · · · · · · · · · ·		10N TOTAL; 3.0% 0.5%	\$63 \$3 \$	4,410 5,735),145
PROJECT COST	L <u>CIF</u> M Ind	NISTRATIVE EXPENSES P Dept. (Mgmt./Budget/Procureme dustry Partner Program Mgmt. Sup ACQUISITION EXPENSES nd Cost:	port:	CON	ADMINISTRAT	IVE EXPEN	3.0% 0.5% SES TOTAL:	\$63 \$3 \$	3,085 4,410 5,735),145 \$0
PROJECT COST	L <u>CIF</u> M Ind	NISTRATIVE EXPENSES P Dept. (Mgmt./Budget/Procureme dustry Partner Program Mgmt. Sup ACQUISITION EXPENSES nd Cost:	port:		ADMINISTRAT	IVE EXPEN	3.0% 0.5% SES TOTAL: 0.0% FION TOTAL:	\$63 \$3 \$	3,085 4,410 5,735),145 \$0 \$0

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em, and other
e basketball courts
ther location to
allfield area, and
stall swing gates at
) e th

A new Child Care Facility was originally part of the project scope. The facility was removed from the project after the design was completed. A pool heater system and the air conditioning of the Recreation Building was added to the project scope in lieu of the Child Care Facility. The repair of the irrigation system and sodding was also added to the project scope. The additional design cost is \$37,100 to revise the plans. Also note the revised scope increased the construction estimate from \$980,000 to \$1,147,000.

a n n	Fund: Fund:	CIP # CIP #	Amount: Amount:	
S	Fund:	CIP #	Amount:	
) O	Fund:	CIP #	Amount:	
RC	Fund: Homeland Defense	CIP # 311714	Amount:	# 244,607
ES	Fund: Homeland Defense Fund	Fiscal Yea Available CIP # 331419 2004		\$1,350,000

Z	Project Manager:	André Bryan	Cinta Sign	Date: 10/13/2004
1110	Sr. Project Manager:	Fernando Paiva		Date: 10/13/04
LIDA	Reviewed by:	Pilar Saenz		Date: 10 - 19 - 04
VA	Accepted by:	CIP Budget Administrator Ernest Burkeen irector of the Client Department	Unest Sucheery	Date: 10/21/04

Copies To: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER



TGG Job Order Approval Job Order Construction Contracting City of Miami, Florida

2												
-	CITY JOB ORD	ER CONTRACT WITH	Th	e Gor	dian G	roup, Inc.						
CONTRACT	Contract Effective Dates: START July 29, 2004			April '	11, 2008	Master Contract	No.	49-00/01	Resolutio	n R-04-0515		
ONTI								-				
ပ												
R	OFFICE LOCATION 531 S. Main Street, Suite M7											
CONTRACTOR	CITY	Greenville			- <u>-</u>	· · ·	STATE	South C	arolina	ZIP: 29601		
UTRA		E: Christopher Miranda					TITLE	Project	Manager			
CO								2				
	PROJECT NAM	E:Shenadoah Park Improvemer	nts		<u> </u>		CITY	JOB ORDER	NUMBER:	051.B30304		
LION	BRIEF SCOPE	First phase: Site work(p	arking l	ot), ter	nnis cou	rt fencing, drai	inage i	nstallation	, and insta	allation of ballards		
RMA'	OF WORK	•					• •					
NFO	Contractor Pro	posal Date		. Co	ontractor	As Project Manager		detailed in C	ontractor's a	attached JOC Proposi		
PROJECT INFORMATION	TOTAL JOB OR	DER AMOUNT(MAXIMUM) \$1	74,182.30	V		TGG Fee (4%)): \$6,	967.29 🖊				
ROJ	WORK ORDER	EFFECTIVE DATE : 12/17/2004			REQU	RED COMPLETI	ON					
μ.	Contractor: Ca	rivon Construction Inc.										
ູ	OTHER NOTES	· · · · · · · · · · · · · · · · · · ·										
FUNDIN INCORPOR DOCUMENTS												
ORP	FUNDING			\$						7		
D NC	SOURCE(S)								·			
		Name			ę	Signature			Title	Date		
ALS	Approved By	Roger Hatton		Ros	s H	atto		Project M	anager	1413/		
APPROVALS	Approved By	Mary Conway		Ma	itte	(Onward	Director		12/14			
АРР				ÍAr	b	007						
	Accepted By	Christopher Miranda			2 V C			Project M	anager	12/14		
	•				1	``	1.					

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Job Order Construction Contracting

City of Miami, Florida

CONTRACT	CITY JOB ORD	ER CONTRACT WI	Cariv	Carivon Construction Inc.							
	Contract Effect	ive Dates: START	08/01/2004	END:	07/31/2005	Master	Contract No.	14-03\04	Resolution	R-04-0516	
	CITY JOB ORDER NUMBER 051.B30304										
ပ											
CONTRACTOR	OFFICE LOCATION 12171 S.W. 131 Ave										
	CITY Miami						STATE FL ZIP: 33186				
	CONTACT NAME: Carlos Hernandez						TITL	TITLE Vice-President			
	See Subcontractor's List in Project File										
PROPPOSAL	PROJECT NAME:Shenadoah Park Improvements					PROJECT NUMBER: 051.B30304					
	BRIEF SCOPE OF WORK First phase: Site work(parking lot), tennis court fencing, drainage installation, and installation of ballards As further detailed in Contractor's attached JOC Proposal										
	Contractor Proposal Date Contractor Project Manager: Carlos Hernandez										
	TOTAL JOB ORDER AMOUNT(MAXIMUM) \$174,182.30										
	WORK ORDER EFFECTIVE DATE : 12/17/2004) RE						
FUNDING INCORPY TED DOCUMENT.	OTHER NOTES										
	FUNDING	ING			\$						
	SOURCE(S)										
	This work order shall be performed in accordance with the above - reference contract, and incorporates by reference all documents described below: 1. Contract reference above 2. Proposal referenced above 3. Requirements of City Authorization 4. Other (List)										
APPROVALS		Name			Signature			Title		Date	
	Approved By	Roger Hatton			Rogen Hatton			Project Manager		12/13/04	
	Approved By	Mary Conway			Mangf Conwa			Director	Director		
	Accepted By				A			7			
	Contractor	Carlos Hernandez			Carlos Siminf				Vice-President /2-/2		
		1		1	Jan	3	manp	Vice-rie		12	

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December 09, 2004	Contractor's Cost Proposal Summary Job Order Construction Services	
Loc # 088 051.B30304	Shenandoah Park Shenadoah Park Improvements	
Submitted By:	Carivon Construction Inc. 12171 S.W. 131 Ave Miami, FL 33186	
JOC Master Contract:	14-03\04	
COST BREAKDOWN (by	Category Section)	Total
Section 01 - General R	equirements	15,973.16
Section 02 - Site Work		155,112.26
Section 05 - Metals		3,096.87
Project Proposal Tot	al	174,182.29
This work order proposal total sub-totals and the proposal to	represents the correct total for the proposal. Any discrepancy between line totals, al is due to rounding of the line totals and sub-totals.	
Proposal Checklist		
Detailed Cost Propos	al Non-Prepriced Backup Computer Disk/Electronically	Drawings/Submittals

Construction Schedule

Subcontract Plan/Self Performance

12/15/04 ta ma 00

Carlos Hernandez, Vice-President

Dece	December 09, 2004			Contractor's Cost Proposal - CSI Job Order Construction Services							Gu	67 A
(Loc # 088 051.B3030			enandoah Park enadoah Park Improvements								
Date: December			nber 09, 2004									
Projec	t No ·	051.B3	30304									
-	t Name:		doah Park Im	provemei	nts							
Sect.	ltem	Mod	UOM	Decriptio	n +							Line Tot
Sectio	n 01											
01352	1501		HR	These Iter		Request	The CTC Includ ted Specifically				•	1,230.8
					Quantity	THE OT	Unit Price		Factor		Total	
			Installa		72.00	x	16.39	x	1.0430	#	1,230.82	
01431	2324		EA	Core Drilli	te at all 4 Jo ng, Thickne ce based or	ss Mea	surementNote:	includes	patching and	drilling of 3-10)	401.7
				COIES. FIL	Quantity	1 3-10 0	Unit Price		Factor		Total	
			Installa		4.00	X	96.30	x	1.0430	=	401.76	
01510	2015		EA	20 CY Du Service To	mpster (7 T	on Capa Id Pick-I	f parking area. acity) "Construc up Of Dumpste					3,292.2
					Quantity		Unit Price		Factor	·····	Total	
01540	3003		Installa MO	Rolling Sc		x ' To 20'	315.65 Complete Witl	x Wheels	1.0430 s, Railings,Etc		3,292.23	156.1
				Long Sect	Quantity	· · · ·	Unit Price		Factor		Total	
			Installa	tion	1.00	x	149.70	X	1.0430	=	156.14	
01541	4032		WK	Platform 4	2" x 100" x	25' Heiç					-	813.6
			Installa To lift (Quantity 2.00 lace due to t	X	Unit Price 390.04	x	Factor 1.0430	=	Total 813.62	
01541	7401		DAY	· · ·			h Full-time Ope	rotor				740.0
01041	7401			4000 10 3	Quantity		Unit Price		Factor		Total	713.9
			Installa For un		2.00	x nd loadii	342.27 ng old for hauli	x ng	1.0430	=	713.98	
01541	8051		MO	6' x 16' Tr	ench Box, li	ncluding	Spreaders Up	To 48"				1,173.3
			Installa	tion	Quantity 1.00	x	Unit Price 1,125.00	x	Factor 1.0430	=	Total 1,173.38	
01541	8051		MO				Spreaders Up		1.0450		.,	1,173.3
	5001				Quantity		Unit Price		Factor		Total	
			Installa	tion	1.00	x	1,125.00	X	1.0430	=	1,173.38	
01541	8402		WK	36" Wide,		ocat, Wi	th Full-time Op	erator				1,335.4
			Installa	ition	Quantity 1.00	x	Unit Price 1,280.36	x	Factor 1.0430	= .	Total 1,335.42	
			For cle		1.00	^	1,200.00	^	1.0400		.,	

01541		Mod.		Decrip Bobcat		Similar S	Sized Equipmer	nt). Equip	ment Delive	vFee Delive		Line Tota 69.30
					And Return Quantity		Unit Price		Factor			09.3
			Instalia	tion	1.00	x	66.44	x	1.0430		Total 69.30	
01560	2212		EA	4' x 4' 1 With D	emporary Tre puble Rail. Inc	e Guard	d, 2x4 Constructing	tion, 4 U	prights SetIn		eep,	1,667.6
					Quantity		Unit Price		Factor	·····	Total	
			Installa	ition	27.00	X	59.22	x	1.0430	=	1,667.69	
01560	4001		LF	Tempo	rary Safety Fe	nce, Pla	astic Mesh, 48"	High Wit	h Posts At 8	'On Center		1,518.6
			Installa	tion	Quantity 1,820.00	x	Unit Price 0.80	x	Factor 1.0430		Total 1,518.61	
01560	7141		DAY	Type			de With Flashe					2 012 5
					ach Side	Dumou			-			2,012.5
			Installa	tion	Quantity		Unit Price		Factor		Total	
					4,020.00 f all 4 work sit	x es from	0.48 vehiacle traffic	x and chik	1.0430 dren	-	2,012.57	
01560	7316		DAY		oard, Trailer N							229.4
					Quantity	····	Unit Price		Factor		Total	~£v.T\
	يور و و و و و و و و و و و و و و و و و و		Installa	tion	4.00	x	55.00	x	1.0430	= '	229.46	
01580	1001		EA	Constru Project Names,	Name, Addre: etc.)	ldentific ss, Own	ation Sign, Pair ers Name, Con	ted Lette tractor N	ames, A/E o	' x 8' With Lo r Design Firm	ı İ	184.8
			Installa	tion	Quantity		Unit Price		Factor	_	Totai	
			motana		1.00	X	177.18	X	1.0430		184.80	
	~~											
Section 02102	1613		EA	Stump	Grinding >42"	To 48"	Tree					1,272.27
			EA Installat		Quantity		Unit Price		Factor	=	Total 1.272.27	1,272.27
				tion Break-u	Quantity 14.00 p Bituminous	x		x r, 1" To 3	1.0430		1,272.27	
02102	1613		Installa SY	tion Break-u place at	Quantity 14.00	x	Unit Price 87.13		1.0430 "Note: Mate Factor	rial to be left	1,272.27	
02102	1613		Installat	tion Break-u place at	Quantity 14.00 p Bituminous ter break-up.	x	Unit Price 87.13 ent With Loade		1.0430 "Note: Mate	rial to be left	1,272.27 in	
02102	1613		Installa SY	tion Break-u place af tion	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00	x Paveme x	Unit Price 87.13 ent With Loade Unit Price	r, 1" To 3 x	1.0430 "Note: Mate Factor	rial to be left	1,272.27 in Total	1,274.57
02102	1613		Installat SY Installat LF	tion Break-u place af tion Saw Cu	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity	x Paveme x	Unit Price 87.13 ent With Loade Unit Price 2.19 Jp To 4" (10 cm Unit Price	r, 1" To 3 x	1.0430 "Note: Mate Factor 1.0430 Factor	rial to be left =	1,272.27 in 1,274.57 Total	1,274.57
02102 02112 02112	1613 1111 6001		Installat SY Installat LF Installat	tion Break-u place at tion Saw Cu tion	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00	x Paveme x Paving L x	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79	r, 1" To 3 x	1.0430 "Note: Mate Factor 1.0430	rial to be left =	1,272.27 in Total 1,274.57	1,274.57
02102	1613		Installat SY Installat LF	tion Break-u place at tion Saw Cu tion	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile	x Paveme x Paving L x	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads	r, 1" To 3 x n) Depth	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430	rial to be left =	1,272.27 in 1,274.57 Total 812.43	1,274.57 812.43
02102 02112 02112	1613 1111 6001		Installat SY Installat LF Installat CYM	tion Break-u place at tion Saw Cu tion Hauling	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity	X Paveme X Paving L X es On Pa	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price	r, 1" To 3 x n) Depth x	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Factor	rial to be left = =	1,272.27 in 1,274.57 Total 812.43 Total	1,272.27 1,274.57 812.43 854.22
02102 02112 02112	1613 1111 6001		Installat SY Installat LF Installat CYM Installat	tion Break-u place at tion Saw Cu tion Hauling	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00	x Paveme x Paving L x es On Pa	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21	r, 1" To 3 x n) Depth x x	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Factor 1.0430	rial to be left = =	1,272.27 in 1,274.57 Total 812.43	1,274.57 812.43
02102 02112 02112 02112	1613 1111 6001 2001		Installat SY Installat LF Installat CYM Installat	tion Break-u place af tion Saw Cu tion Hauling tion	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater	x Paveme x Paving L x es On Pa x ials an a	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 m	r, 1" To 3 x 1) Depth x x iles from	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quarry.	rial to be left = = =	1,272.27 in 1,274.57 Total 812.43 Total	1,274.57 812.43 854.22
02102 02112 02112	1613 1111 6001		Installat SY Installat LF Installat CYM Installat For Hau	tion Break-u place af tion Saw Cu tion Hauling tion	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater ng On Site Ex	x Paveme x Paving L x es On Pa x ials an a	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 m d Material From	r, 1" To 3 x 1) Depth x x iles from	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Factor 1.0430 Quarry. cavationOver	rial to be left = = =	1,272.27 in 1,274.57 Total 812.43 Total 854.22	1,274.57 812.43
02102 02112 02112 02112	1613 1111 6001 2001		Installat SY Installat LF Installat CYM Installat For Hau	tion Break-u place at tion Saw Cu tion Hauling tion uling of a Relocati	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater	x Paveme x Paving L x es On Pa x ials an a	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 m	r, 1" To 3 x 1) Depth x x iles from	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quarry.	rial to be left = = = =	1,272.27 in 1,274.57 Total 812.43 Total	1,274.57 812.43 854.22
02102 02112 02112 02112	1613 1111 6001 2001		Installat SY Installat LF Installat CYM Installat For Hau CY	tion Break-u place at tion Saw Cu tion Hauling tion Relocati tion Spread	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater ng On Site Ex Quantity 390.00 and Shape Im pping and Em	x Paveme x Paving L x es On Pa ials an a ccavateo x ported c	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 mi d Material From Unit Price 5.22 or Stockpiled Ments	r, 1" To 3 x n) Depth x iles from Bulk Exc x	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quary. CavationOver Factor 1.0430 Quary. CavationOver Factor 1.0430	rial to be left = = = 1000' =	1,272.27 in Total 1,274.57 Total 812.43 Total 854.22 Total 2,123.34 s,	1,274.57 812.43 854.22 2,123.34
02102 02112 02112 02119 02205	1613 1111 6001 2001 4004		Installat SY Installat LF Installat CYM Installat For Hau CY Installat	tion Break-u place at tion Saw Cu tion Hauling tion uling of a Relocati tion Spread Landsca	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater ng On Site Ex Quantity 390.00 and Shape Im ping and Em Quantity	x Paveme x Paving L x es On Pa ials an a ccavateo x ported c bankme	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 mi d Material From Unit Price 5.22 or Stockpiled Ments Unit Price	r, 1" To 3 x n) Depth x iles from Bulk Exc x aterial fo	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quarry. cavationOver Factor 1.0430 quarry. cavationOver Factor 1.0430 r Roadways, Factor	rial to be left = = = r 1000' = Parking Area	1,272.27 in Total 1,274.57 Total 812.43 Total 854.22 Total 2,123.34 s, Total	1,274.57 812.43 854.22 2,123.34
02102 02112 02112 02112 02119 02205 02212	1613 1111 6001 2001 4004 4001		Installat SY Installat LF Installat CYM Installat CY Installat	tion Break-u place at tion Saw Cu tion Hauling tion Relocat tion Spread Landsca	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater ng On Site Ex Quantity 390.00 and Shape Im ping and Em Quantity 25.22	x Paveme x Paving L x es On Pa x ials an a ccavatec x ported c bankme x	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 m Material From Unit Price 5.22 or Stockpiled Ments Unit Price 2.40	r, 1" To 3 x n) Depth x iles from Bulk Exc x	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quary. CavationOver Factor 1.0430 Quary. CavationOver Factor 1.0430	rial to be left = = = r 1000' = Parking Area	1,272.27 in Total 1,274.57 Total 812.43 Total 854.22 Total 2,123.34 s,	1,274.57 812.43 854.22 2,123.34 63.13
02102 02112 02112 02112 02119 02205 02205	1613 1111 6001 2001 4004		Installat SY Installat LF Installat CYM Installat For Hau CY Installat	tion Break-u place at tion Saw Cu tion Hauling tion Relocat tion Spread Landsca	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater ng On Site Ex Quantity 390.00 and Shape Im pping and Em Quantity 25.22 e Aggregate F	x Paveme x Paving L x es On Pa x ials an a ccavatec x ported c bankme x	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 m d Material From Unit Price 5.22 or Stockpiled Ments Unit Price 2.40 To #4)	r, 1" To 3 x n) Depth x iles from Bulk Exc x aterial fo	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quarry. CavationOver Factor 1.0430 Quarry. CavationOver Factor 1.0430 r Roadways, Factor 1.0430	rial to be left = = = r 1000' = Parking Area	1,272.27 in Total 812.43 Total 854.22 Total 2,123.34 s, Total 63.13	1,274.57 812.43 854.22 2,123.34 63.13
02102 02112 02112 02112 02119 02205 02205	1613 1111 6001 2001 4004 4001		Installat SY Installat LF Installat CYM Installat CY Installat	tion Break-u place at tion Saw Cu tion Hauling tion Hauling of a Relocati tion Spread Landsca tion #7 Stone	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater ng On Site Ex Quantity 390.00 and Shape Im ping and Em Quantity 25.22	x Paveme x Paving L x es On Pa x ials an a ccavatec x ported c bankme x	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 m Material From Unit Price 5.22 or Stockpiled Ments Unit Price 2.40	r, 1" To 3 x n) Depth x iles from Bulk Exc x aterial fo	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quarry. cavationOver Factor 1.0430 quarry. cavationOver Factor 1.0430 r Roadways, Factor	rial to be left = = = 1000' = Parking Area =	1,272.27 in Total 1,274.57 Total 812.43 Total 854.22 Total 2,123.34 s, Total	1,274.57 812.43 854.22 2,123.34 63.13
02102 02112 02112 02112 02119 02205 02205 02212	1613 1111 6001 2001 4004 4001		Installat SY Installat LF Installat CYM Installat CY Installat CY Installat	tion Break-u place at tion Saw Cu tion Hauling tion Uling of a Relocati tion Spread Landsca tion #7 Stonu	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater ng On Site Ex Quantity 390.00 and Shape Im ping and Em Quantity 25.22 e Aggregate F Quantity 390.00	x Paveme x Paving L x es On Pa ials an a ccavateo x ported o bankme x iill (1/2" x	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 m d Material From Unit Price 5.22 or Stockpiled Ments Unit Price 2.40 To #4) Unit Price	r, 1" To 3 x n) Depth x iles from Bulk Exc x aterial fo x x	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quarry. cavationOver Factor 1.0430 r Roadways, Factor 1.0430 r Roadways, Factor 1.0430	rial to be left = = = r 1000' = Parking Area = =	1,272.27 in Total 812.43 Total 854.22 Total 2,123.34 s, Total 63.13 Total	1,274.57 812.43 854.22
02102 02112 02112 02119 02205	1613 1111 6001 2001 4004 4004 4001		Installat SY Installat LF Installat CYM Installat CY Installat CY Installat	tion Break-u place at tion Saw Cu tion Hauling tion Hauling of a Relocati tion Spread Landsca tion #7 Stone ion	Quantity 14.00 p Bituminous ter break-up. Quantity 558.00 t Bituminous F Quantity 986.00 Up To 15 Mile Quantity 3,900.00 Il of the mater ng On Site Ex Quantity 390.00 and Shape Im ping and Em Quantity 25.22 e Aggregate F Quantity 390.00	x Paveme x Paving L x es On Pa ials an a ccavateo x ported o bankme x iill (1/2" x	Unit Price 87.13 ent With Loader Unit Price 2.19 Jp To 4" (10 cm Unit Price 0.79 aved Roads Unit Price 0.21 additional 18 mi Material From Unit Price 5.22 or Stockpiled Ments Unit Price 2.40 To #4) Unit Price 16.92	r, 1" To 3 x n) Depth x iles from Bulk Exc x aterial fo x x	1.0430 "Note: Mate Factor 1.0430 Factor 1.0430 Quarry. cavationOver Factor 1.0430 r Roadways, Factor 1.0430 r Roadways, Factor 1.0430	rial to be left = = = r 1000' = Parking Area = =	1,272.27 in Total 812.43 Total 854.22 Total 2,123.34 s, Total 63.13 Total	1,274.57 812.43 854.22 2,123.34 63.13 6,882.55

Sect.	item	Mod.	UOM	Decription							Line Tot
02215	1003	9902	PCT	For Quar	•	20 (Up	To 15 M3), Ad	d			1,043.0
			Installa	tion	Quantity 216.00	x	Unit Price 4.63	x	Factor 1.0430 =	Total 1,043.08	
02215	3002		CY	Backfillin by Hand	g or Placing	Subbas		with Imp	ported orStockpiled M	aterials	1,563.5
			Installa	tion	Quantity 216.00	x	Unit Price 6.94	x	Factor 1.0430 =	Total 1,563.50	
02215	4001		CY	Compact	ion of Backfi	ill or Sul	bbase for Trend	ches by \	VibratoryPlate, Air Tai	mper, etc.	337.9
					Quantity		Unit Price		Factor	Total	
			Installa	tion	216.00	х	1.50	x	1.0430 =	337.93	
02242	1211		SY	Filter We	ave Woven	Geotext	tile Fabric (FW4	401)			7,402.6
				41	Quantity		Unit Price		Factor	Total	
			Installa		4,250.00	<u>x</u>	1.67	x	1.0430 =	7,402.69	
02520	1563		EA	6' Inside		Precast	Catch Basin, 8	Deep			2,645.1
			Installa	tion	Quantity		Unit Price		Factor	Total	
		·····			2.00	X	1,268.03	X	1.0430 =	2,645.11	
02520	1581		EA	Single Or		ig Slab	Top With Throa	at			784.9
			Installa	tion	Quantity 2.00	x	Unit Price 376.27	X	Factor 1.0430 =	Total 784.90	
	0440								1.0430 -		
02520	3118		EA	25"X 35" (tch Bas	in Frame & Co	ver			1,054.7
			Installat	tion	Quantity 2.00	x	Unit Price 505.65	x	Factor 1.0430 =	Total 1,054.79	
02522	1633		LF								
02922	1033		LF 		Quantity	ated Ste	Unit Price	14 Gaug	ge,2 2/3" x 1/2" Corrug Factor		3,720.5
			installat	tion	65.00	x	54.88	x	1.0430 =	Total 3,720.59	
02611	1111	·····	CY	Graded C					Spread With Compac		1,036.9
02011					Quantity	egate i	Unit Price	000130,0	Factor	Total	
			Installat	tion	38.58	x	25.77	x	1.0430 =	1,036.96	
02612	1412		SY	1-1/2" Thi	ick Surface (Course,	Includes Place	ement, R	olling, Finishing And S	weeping	21,475.1
			<u></u>		Quantity		Unit Price		Factor	Total	
			Installat	lion	3,820.00	x	5.39	X	1.0430 =	21,475.16	
02612	1431		CSF	Surface P	rime Coat, .	28 Gal/	SY (1.25 L/m2)	۱.			22,989.1
					Quantity		Unit Price	·	Factor	Total	
			Installat	· · · · · · · ·	3,820.00	x	5.77	x	1.0430 =	22,989.18	
02617	2013		SY	Asphalt S		2 Coats		ype II, Si	mall Orirregular Area		9,512.1
			Installat	ion	Quantity		Unit Price		Factor	Total	
		<u></u>			3,200.00	x	2.85	X	1.0430 =	9,512.16	
02618	1101		LF	4" (10 cm	,	moplast	ic Pavement S	triping			1,535.3
			Installat	ion	Quantity		Unit Price		Factor	Total 1,535.30	
					3,200.00	×	0.46	x	1.0430 =	1,000.00	
02618	1101	1191	PCT	For Quan	tities < 1 Mile	e, Add			Fester		300.3
			Installat	ion	Quantity 3,200.00	x	Unit Price 0.09	x	Factor 1.0430 =	Total 300.38	
0064.9	4400		LF				ic Pavement S				007.5
02618	1102			6 (15 GH	Quantity	nopiasi	Unit Price	unping	Factor	Total	207.5
			Installat	ion	297.00	x	0.67	x	1.0430 =	207.55	
02618	1102	1191	PCT	For Quant	tities < 1 Mile						40.2
2010	1102				Quantity	5, Muu	Unit Price		Factor	Total	
			Installat	ion	297.00	x	0.13	· X	1.0430 =	40.27	
02618	2141		EA	Painted P		ndicap	Symbol for Par			<u> </u>	33.9
					Quantity		Unit Price		Factor	Total	

Sect.	ltem	Mod.	UOM	Decript	ion							Line Tot
02620	1101		LF	6" X 12"	Cast In Plac	e Conc	rete Curb					7,828.1
			Installa	tion	Quantity 961.00	x	Unit Price 7.81	x	Factor 1.0430		Total 7,828.14	
02630	3101		SF	4" (10 ci	m) Cast In Pl	ace Co	ncrete Sidewall	k With Fi	iber Mesh,No	Base		37.3
					Quantity		Unit Price		Factor		Total	
			Installa	tion	15.00	X	2.39	x	1.0430	=	37.39	
02711	1113		VLF	30" (72 (cm) Diameter	r Hole, <i>I</i>	Auger By Mach	ine Fend	e Post Hole I	nSoil		2,484.0
			Installat	lion	Quantity		Unit Price		Factor		Total	
					260.00 ach Plastic Be	X	9.16	x	1.0430	-	2,484.01	
02711	1318		VLF	Concrete	e Fill, 12" (31	cm) Di						187.9
			Installat	tion	Quantity 24.00	X	Unit Price 7.51	x	Factor 1.0430		Total 187.99	
			For stee	el bollard	s concrete	^	7.01	^	1.0450			
02711	1321		VLF	Concrete	e Fill, 24" (61	cm) Di	ameter Hole		·····			337.9
02711	102.1				Quantity		Unit Price		Factor		Total	
			Installat	ion	24.00	x	13.50	x	1.0430		337.93	
			For 4 m	ain fence	e post at stee	l gates						
02711	1322		VLF	Concrete	e Fill, 30" (72	cm) Dia	ameter Hole					8,883.8
					Quantity		Unit Price		Factor		Total	
			Installat		520.00	x	16.38	x	1.0430	=	8,883.86	
			For con	crete bas	se of plastic b	ollards	260 ea. @ 2 Fe	eet deep	= 520 VLF			-
02711	2123		LF	1-5/8" (4	.1 cm) Outsid	de Diam	neter Galvanize	d Steel I	Post, 11' To1	5' In Length		1,854.8
			Installet		Quantity		Unit Price		Factor		Total	
	<u></u>		Installat		912.00	X	1.95	× X	1.0430		1,854.87	
ρ2711	3208		LF	12' Vinyl Rails, Li	Cover Chain ne Post At 10	Link Fo O.C.	ence, 9 Gauge	Coiled S	Spring Mesh, T	op And Bott	om	16,120.6
					Quantity		Unit Price		Factor		Totai	
			Installat		690.00	x	19.81	×	1.0430		14,256.66	
		0005	Demolit		690.00	<u>X</u>	2.59	X	1.0430		1,863.95	
02711	3208	3225	PCT	For 1-3/4	4" Mesh Fabr Quantity	ic, Add	Unit Price		Foster		Tatal	1,856.7
			Installat	ion	690.00	x	2.58	x	Factor 1.0430	= -	Total 1,856.75	
02711	4202		LF	1-5/8" (4		· · · ·	Fence Rail Incl					1,347.7
02711	4202		<u> </u>	10/0 (4	Quantity	ooulou	Unit Price		Factor		Total	1,347.7
			Installat	ion	710.00	x	1.82	×	1.0430	=	1,347.76	
02711	6392		EA	4' (1.2 m Arm) Wide x 8' (2	2.4 m) H	ligh Single Gat	e Vinyl (CoatedWithou	t Barbed Wi	re	217.8
					Quantity		Unit Price		Factor		Total	
			Installat		1.00	x	201.62	×	1.0430		210.29	
			Demoliti		1.00	X	7.20	X	1.0430	.=	7.51	
02711	7502			Bend Ch		ce Fabr	ic Around Pipe	Railing,			<u> </u>	374.2
			Installat	ion	Quantity 1,380.00	x	Unit Price 0.26	x	Factor 1.0430	=	Total 374.23	
02720	1003	- 1		8" Steel			te Filled Painte					2,204.3
				Hole	Quantity	•···	Unit Price		Factor		Total	
			Installat	ion	6.00	x	352.24	x	1.0430	=	2,204.32	
02720	7002	<u></u>	EA	6' Steel I	Reinforced B	ollard, F	Recycled Plastic	с				16,623.3
_ 2			<u></u>		Quantity		Unit Price	<u></u>	Factor		Total	,
			Installat	ion	130.00	x	122.60	x	1.0430	=	16,623.33	

Line To								Decrip	UOM	Mod.	Item	Sect.
92.			Sign	ım Traffic	flective Alumin	cm) Re	4" (61 cm x 61	24" x 24	EA		1256	02722
	Total		Factor		Unit Price		Quantity	ation	Installa			
	92.11	=	1.0430	x	88.31	X	1.00					
161.						:30"	Stop Sign, 30"x	R1-1, S	EA		1904	02722
	Total	_	Factor	-	Unit Price		Quantity	otion	Installa			
	161.99	-	1.0430	X	155.31	X	1.00		Instana			
159.						x12"	One Way 36"	R6-1R,	EA		1913	02722
	Total		Factor		Unit Price		Quantity	-	Installa			
	159.09	=	1.0430	X	152.53	X	1.00		Instance			
161.9			Away Zone	201 Tow	2"x18" And R7-	ytime 1	No Parking An	R7-1L,	EA		1916	02722
	Total		Factor		Unit Price		Quantity		l			
	161.99	=	1.0430	X	155.31	X	1.00	ation	Installa	<u></u>		
727.9					Wheel Stop	oncrete	x 6' Precast Co	6" x 8" :	EA		3102	02725
	Total		Factor		Unit Price		Quantity					
	727.96	=	1.0430	x	21.15	x	33.00	ation	Installa		÷	
305.0							ess By Hand	Top Dre	SF		3203	02810
	Total		Factor		Unit Price	·	Quantity					
	305.08	= .	1.0430	x	0.09	x	3,250.00	ation	Installa			
658.9)	opsoil, 2" Deep	ported T	And Place Im	Furnish	CY		3301	02810
	Total		Factor	- · · · ·	Unit Price		Quantity					
	658.93	=	1.0430	x	23.84	x	26.50	ation	Installa			
1,710.6		ound	On LevelGro	,000 SF,	am Sod, Over 8	e Florata	p, St. Augustin	1" Deep	MSF		3704	02820
	Total		Factor		Unit Price		Quantity					
	1,710.63	=	1.0430	x	299.29	×	5.48	ation	Instalia			
368.4					ng)	d (Rakir	opsoil, By Han	Rake To	MSF		9003	02820
	Total	•	Factor		Unit Price		Quantity					
	368.43	=	1.0430	x	13.33	x	26.50	ation	Installa			
136.6					y Hand	ebris By	e Rocks And D	Remove	MSF		9009	02820
	Total		Factor		Unit Price		Quantity					
	136.67	=	1.0430	x	7.80	x	16.80	ation	Installa			
- 440 (4.6				tal for 02	Subto						
5,112.2	10											
•											05	Section
2,370.1	emplate	asher, Te		chor Bolt	ong, J-Type An	1 cm) L		1/2" Dia	EA		1112	05501
	Total		Factor		Unit Price		Quantity					
	2,370.11		1.0430	x	4.37	×	520.00		Installa			
			···· · · · · · · · · · · · · · · · · ·				n the plastic bo		For bol			
726.7						Add	Ivanized Bolts,	For Gal	PCT	3903	1112	05501
	Total		Factor		Unit Price		Quantity					
	726.76	-	1.0430	x	1.34	X	520.00		Installa			
						ollards'	in the plastic bo	olting dow	'For bo			
	4				tal for 05	Subto						

Project Proposal Total

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

174,182.29

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
CO, FLOR
1. DATE: 1/25/05 DISTRICT: 2
NAME OF PROJECT: <u>BICENTENNIAL PARK SHORELINE STABILIZATION PHASE II</u> INITIATING DEPARTMENT/DIVISION: <u>CIP</u>
INITIATING DEPARTMENT/DIVISION: <u>CIP</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Sandra Vega 305.416.1243</u>
C.I.P. DEPARTMENT CONTACT: <u>Sandra Vega</u>
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 331418
ADDITIONAL PROJECT NUMBER:
(IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$3,372,619 (additional funding will be swap into account)</u>
SOURCE OF FUNDS: <u>Bicentennial Park Improvements</u> ACCOUNT CODE(S): <u>CIP # 331418</u>
10000111 CODE(5). <u>-CH # 551416</u>
If grant funded, is there a City match requirement? YES NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Sandra Vega</u>
DESCRIPTION OF PROJECT: <u>The project consist of the furnishing of all labor, materials and equipment for</u>
the shoreline stabilization of approximately 700 LF of failing seawall. The project includes site preparation, demolition, backfill, riprap placement, filler aggregate limerock fill, steel sheet piling, relocation and Manatee
protection.
ADA Compliant? YES NO N/A
Approved by Audit Committee? XES NO N/A DATE APPROVED: 1/19/05
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/25/05
Approved by Commission?
Revisions to Original Scope?
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? 🗌 YES 🗌 NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of domain
Description of change:
Fiscal Impact
Have additional funds been identified? I YES INO
Source(s) of additional funds:
Time impact YES NO N/A DATE APPROVED:
Approved by Commission?
6. COMMENTS: <u>6.6 is the cost for Phase I and 3.3 for Phase II which covers the cost of increase of steel and concrete. City budgeted 10 million for this project, and now we estimated 16 million.</u>
concrete. Only budgeted to minion for uns project, and now we esumated to minion.
- na 1 A
APPROVAL DATE: 1/25/05
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials X YES NO



PROJECT ANALYSIS FORM

Department of Capital Improvements

City of Miami

Date Prepared:06.11.2004Revised Date:R1 - 01.12.05Revised Date:Revised Date:

ADDRESS / LOCATION: 1	075 Biscayne	Boulevard	PROJECT No.:	B-30290
NET OFFICE: D)owntown		DISTRICT:	D2
CLIENT DEPT: B	Bayfront Park N	/anagement Trust (BPMT)	EST. PROJECT COST:	\$3,990,933
CLIENT CONTACT: R			ALLOCATED FUNDS:	\$0
PROJECT MANAGER: S		TEL.: (305) 416-1243		· · · · · · · · · · · · · · · · · · ·
CONSTR. MANAGER:		TEL.: (505) 410-1245	PROCUREMENT:	Informal Bid
INSPECTOR / CEO:		TEL.:	PROJECT TEAM:	Vertical
DESIGN START: 12.04.0	03			
ST. DESIGN END: 09.07.		EST. BID ADV.: N/A EST. AWARD DATE: 02.24.05	EST. CONSTRUCTION START: 04 EST. CONSTRUCTION END: 03	
			LST. CONSTRUCTION END. 0.	5.14.00
PRODUCTION PH	HASE		Percentage	
A. Design Svcs O	utside Consuli	ant Prime Consultant: Edwards &	•	
1 Basic Fees:			9.8%	\$306,5
2 Additional S	Services:			
			SUB-TOTAL:	\$306,5
B. Design Svcs Cl 1 In-house Ba		e [.]	0.0%	
	ditional Desig		0.0%	
	2009	:	SUB-TOTAL:	
C Production Mana	agement Servio	ces		
1 Prod. Mgmt	t. of Outside C	onsultant by CIP:	3.0%	\$93,5
2 Prod. Mgmt	. of Outside C	onsultant by Industry Partner:	0.0%	
			SUB-TOTAL:	\$93,5
D Miscellaneous Se 1 Survey:	ervices	Mandan		
2 Re-plat:		Vendor: Vendor:		
3 Geotechnica	al Testing:	Vendor:		
· · · · · · · · · · · · · · · · · · ·	ions (Soft Digs			
5 Asbestos Su	urvey:	Vendor:	······································	
	AC Calculatio	ns: Vendor:		
7 Phase Env		Vendor:		· · · · · · · · · · · · · · · · · · ·
8 Phase II Env		Vendor:		
9 <u>Structural Te</u> 10 Archeologic		Vendor:		
11 Other:	al Sulvey.	Vendor: Vendor:		
			SUB-TOTAL:	
E Special Fees / As	ssessments:			
		ronmental permits, etc.):	Fee Waiver	
		r and Sewer Department (Plan review)		
		vironmental Protection (Permits):		
·····	ta Water Man	agement District (Permits):		
		eers (Plans review, permits):		
	review, inspec			· · · · · · · · · · · · · · · · · · ·
8 Other:				
			SUB-TOTAL:	:
		F	PRODUCTION PHASE TOTAL:	\$400,04
CONSTRUCTION	PHASE			
F Construction:		JOC Contractor:		
1 Construction				\$3,118,0
	y Allowance:		8.0%	\$249,4
· · · · · · · · · · · · · · · · · · ·		n Systems (IT Dept.):		
	rniture and Eq	· · · · · · · · · · · · · · · · · · ·		
		Construction:	,,,,,,,	
	• • •	ingency Amount		\$5,1

SUB-TOTAL:

\$3,372,619

.centennial Park Shoreline Stabilization Phase II

	G City and other Gov't Agencies Permit Fees				
		dg. Dept.	Public Works		
	2 Miami-Dade County Impact Fees:				
	3 Miami-Dade County Archeological Mor	nitoring:			
	4 Other:				
		· · · · · · · · · · · · · · · · · · ·		SUB-TOTAL:	\$0
					•••
			CONSTRUCTION PH	ASE TOTAL:	\$3,372,619
ΤE	CONSTRUCTION ADMINISTRATION				
< ▼	H Construction Inspection Services - CIP:			0.004	
TIM				3.0%	\$93,542
				0.0%	\$0
ES	J Construction Engineering Observer (CEO) -	Industry Partner	·	0.0%	\$0
F	K JOC Administration			0.0%	\$0
S		CON	STRUCTION ADMINISTRAT		¢02 542
с 0				TON TOTAL.	\$93,542
L C	ADMINISTRATIVE EXPENSES				
ш	L CIP Dept. (Mgmt./Budget/Procurement/Con	mm.):		3.0%	\$93,542
0	M Industry Partner Program Mgmt. Support:			1.0%	\$31,181
a a		· · · · · · · · · · · · · · · · · · ·		1.070	φ31,101
٩			ADMINISTRATIVE EXPE	NSES TOTAL:	\$124,723
		······			+
1	LAND ACQUISITION EXPENSES				
	N Land Cost:				
	O Transaction Costs:			0.0%	\$0
					••
				TION TOTAL:	\$0
	G		L - ESTIMATED PROJ	ECT COST.	¢2 000 022
	G	RAND IOTA	L - ESTIMATED PROJ	ECTOUST	\$3,990,933
					
CT SCOPE	The project consists of the furnishing of all labor, of approximately 700 LF of failing seawall. The p riprap placement, filler aggregate limerock fill, ste	project includes s	site preparation, demolition, b		
T SCOP	of approximately 700 LF of failing seawall. The	project includes s	site preparation, demolition, b		
PROJECT SCOP	of approximately 700 LF of failing seawall. The	project includes s	site preparation, demolition, b		
S PROJECT SCOP	of approximately 700 LF of failing seawall. The	project includes s	site preparation, demolition, b		
TES PROJECT SCOP	of approximately 700 LF of failing seawall. The	project includes s	site preparation, demolition, b		
OTES PROJECT SCOP	of approximately 700 LF of failing seawall. The	project includes s	site preparation, demolition, b		
TES PROJECT SCOP	of approximately 700 LF of failing seawall. The	project includes s	site preparation, demolition, b		
OTES PROJECT SCOP	of approximately 700 LF of failing seawall. The	project includes s	site preparation, demolition, b		· · · · · · · · · · · · · · · · · · ·
OTES PROJECT SCOP	of approximately 700 LF of failing seawall. The	project includes s	site preparation, demolition, b location and manatee protec		
S NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The p riprap placement, filler aggregate limerock fill, ste	project includes s	site preparation, demolition, b location and manatee protec	tion.	61/1 /1/1()
ES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The p riprap placement, filler aggregate limerock fill, ste	project includes s el sheet piling, re	site preparation, demolition, b location and manatee protec	tion.	500,000
CES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The p riprap placement, filler aggregate limerock fill, ste	project includes s	site preparation, demolition, b location and manatee protec	tion.	500,000 119,670
URCES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The priprap placement, filler aggregate limerock fill, ste	project includes s el sheet piling, re	site preparation, demolition, b location and manatee protec	tion.	500,000 119,670 208.363
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SOURCES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The priprap placement, filler aggregate limerock fill, ste riprap placement, filler aggregate limerock fill, ste Fund: Homeland Defense Fund Fund: Find: Fund: Find Fund: Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund Fund </td <td>CIP # CIP # CIP # CIP #</td> <td>site preparation, demolition, b location and manatee protec</td> <td>tion.</td> <td>500,000 119,670 308,343 742,900</td>	CIP # CIP # CIP # CIP #	site preparation, demolition, b location and manatee protec	tion.	500,000 119,670 308,343 742,900
SOURCES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The priprap placement, filler aggregate limerock fill, ste riprap placement, filler aggregate limerock fill, ste Fund: Homeland Defense Fund Fund: FIND Fund: General Fund	project includes s el sheet piling, re CIP # CIP # CIP #	site preparation, demolition, b location and manatee protec	tion. Amount: # Amount: L Amount: L	500,000 119,670 308,363 162,900
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UND SOURCES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The priprap placement, filler aggregate limerock fill, ste riprap placement, filler aggregate limerock fill, ste Fund: Homeland Defense Fund Fund: Flind	CIP # CIP # CIP # CIP # CIP # CIP # CIP # CIP # CIP #	Fiscal Year Available 331418 331418 331418 331418 331418	tion. Amount: # Amount: L Amount: L Amount: L Amount: L Amount: L	119,670 308,363 762,900
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FUND SOURCES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The priprap placement, filler aggregate limerock fill, ste riprap placement, filler aggregate limerock fill, ste Fund: Homeland Defense Fund Fund: Homeland Defense Fund Fund: Fund:	CIP # CIP # CIP # CIP # CIP # CIP # CIP # CIP # CIP #	Fiscal Year Available 331418 2004 331418	tion. Amount: # Amount: L Amount: L Amount: L Amount: L ED AMOUNT#3	119,670 308,363 762,900 990,933 \$0
FUND SOURCES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The priprap placement, filler aggregate limerock fill, step in placement, filler aggregate limerock filler, step in placement, filler, step in placement, step in	CIP # CIP # CIP # CIP # CIP # CIP # CIP # CIP # CIP #	Fiscal Year Available 331418 2004 331418 331418 331418 331418 331418 331418 331418 331418 331418 331418 331418 331418 331418	tion. Amount: # Amount: L Amount: L Amount: L Amount: L Amount: L ED AMOUNT#3 Date: 0 Date: 0	119,670 308,363 762,900 990,933 \$0
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FUND SOURCES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The priprap placement, filler aggregate limerock fill, step in placement, filler aggregate limerock filler, step in placement, s	ciP # CiP # CiP # CiP # CiP # CiP # CiP # CiP # CiP #	Fiscal Year Available 331418 2004 331418 331418 331418 331418 331418 331418 331418 331418 331418 331418 331418 331418 331418	tion. Amount: # Amount: L Amount: L Amount: L Amount: L Amount: L ED AMOUNT#3 Date: 0 Date: 0	119,670 308,363 762,900 990,933 \$0
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FUND SOURCES NOTES PROJECT SCOP	of approximately 700 LF of failing seawall. The priprap placement, filler aggregate limerock fill, ster riprap placement, filler aggregate limerock fill, ster Fund: Homeland Defense Fund Fund: Find Find: Find Find: Find	ciP # CiP #	Fiscal Year Available 331418 3418 3	tion. Amount: # Amount: L Amount: L Amount: L Amount: L Amount: L ED AMOUNT 3 Date: 0 Date: 0 Date: 1	119,670 308,363 762,900 990,933 \$0

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PROJECT ANALYSIS FORM

Department of Capital Improvements City of Miami

Date Prepared: 06.11.2004 **Revised Date:** R1-01.12.05 **Revised Date: Revised Date:**

SUB-TOTAL:

SUB-TOTAL:

\$0

\$0

PROJECT NAME: Bicentennia	Park Shoreline Stabilization Phas	e II	
ADDRESS / LOCATION: 1075 Biscayne	Boulevard	PROJECT No.:	B-30290
NET OFFICE: Downtown		DISTRICT:	D2
CLIENT DEPT: Bayfront Park	Management Trust (BPMT)	EST. PROJECT COST:	\$3,990,933
CLIENT CONTACT: Robert Weinre	b TEL.: (305) 250-5342	ALLOCATED FUNDS:	\$0
PROJECT MANAGER: Sandra Vega	TEL.: (305) 416-1243	PROCUREMENT:	Informal Bid
CONSTR. MANAGER:	TEL.:	PROJECT TEAM:	Vertical
INSPECTOR / CEO:	TEL.:		·
EST. DESIGN START: 12.04.03	EST. BID ADV.: N/A	EST. CONSTRUCTION START: 0	4.18.05
EST. DESIGN END: 09.07.04	EST. AWARD DATE: 02.24.05	EST. CONSTRUCTION END: 0	3.14.06
PRODUCTION PHASE		Percentage	
A. Design Svcs Outside Consu	Itant Prime Consultant: Edwards & K	elcey, Inc	
1 Basic Fees:		9.8%	\$306,507
2 Additional Services:			\$0
B. Design Svcs CIP		SUB-TOTAL:	\$306,507
1 In-house Basic Design Fo	ee:	0.0%	\$0
2 In-house Additional Desig	gn Services:	0.0%	\$0

C Production Management Services

PROJECT COST ESTIMATE

1	Prod.	Mamt.	of	Outside	Consultar	nt by	CI

1	Prod. Mgmt. of Outside Consultant by	CIP:	3.0%	\$93,542
2	Prod. Mgmt. of Outside Consultant by	Industry Partner:	0.0%	\$0
			SUB-TOTAL:	\$93,542
D Misc	cellaneous Services			
1	Survey:	Vendor:		
2	Re-plat:	Vendor:		
3	Geotechnical Testing:	Vendor:		
4	Utility Locations (Soft Digs):	Vendor:		
5	Asbestos Survey:	Vendor:		
6	Energy / HVAC Calculations:	Vendor:		
7	Phase I Environmental:	Vendor:		
8	Phase II Environmental:	Vendor:		
9	Structural Testing:	Vendor:		
10	Archeological Survey:	Vendor:		
11	Other:	Vendor:		

			COD TOTAL.	ΨV
Е	Spe	cial Fees / Assessments:		
	1	DERM (Plans review, environmental permits, etc.):	Fee Waiver	
	2	Miami-Dade County Water and Sewer Department (Plan re	view)	
	3	Florida Department of Environmental Protection (Permits):		
	4	FDOT (Plans review, inspections, etc.):		
	5	South Florida Water Management District (Permits):		
	6	U.S. Army Corps of Engineers (Plans review, permits):		
	7	HRS (Plans review, inspections, etc.):		
	8	Other:		· · · · · · · · · · · · · · · · · · ·
			SUB-TOTAL:	\$0
			PRODUCTION PHASE TOTAL:	\$400,049
co	NST	IRUCTION PHASE		· · · · · ·
F	Cor	Instruction: JOC Contractor:		
	1	Construction Estimate:		\$3,118,073
	2	Contingency Allowance:	8.0%	\$249,446

Con	struction:	JOC Contractor:		
1	Constru	ction Estimate:		\$3,118,073
2	Conting	ency Allowance:	8.0%	\$249,446
3	Data & T	Felecommunication Systems (IT Dept.):		
4	Fixtures	Furniture and Equipment:		
5	WASAS	System Betterment:		
6	FPL Co	ntribution-in-Aid-of Construction:		
7	Other:	Additional Contingency Amount		\$5,100
			SUB-TOTAL:	\$3,372,619

ial Park Shoreline Stabilization Phase

DIC	entennial Park Shoreline Stabilizatio	on Phase II				B-30290
	G City and other Gov't Agencies Perm	it Fees		***		
	1 City of Miami Permits:	Bldg. Dept.	Г	Public Works	Г	
	2 Miami-Dade County Impact Fe	es:				
	3 Miami-Dade County Archeolog	ical Monitoring:			······································	
	4 Other:					
					SUB-TOTAL:	\$0
Ш				CONSTRU	ICTION PHASE TOTAL:	\$3,372,619
ATE	CONSTRUCTION ADMINISTRA	TION				
IM	H Construction Inspection Services -				3.0%	\$93,542
71	I Construction Mgmt Industry Partr				0.0%	\$0
ES	J Construction Engineering Observer	(CEO) - Industry I	Partnei	r	0.0%	\$0
T	K JOC Administration				0.0%	\$0
so			CON	STRUCTION AD	MINISTRATION TOTAL:	\$93,542
стс	ADMINISTRATIVE EXPENSES					
ш	L CIP Dept. (Mgmt./Budget/Procuren	nent/Comm.):			3.0%	\$93,542
10	M Industry Partner Program Mgmt. Su		•		1.0%	\$31,181
PR				ADMINISTRATI	VE EXPENSES TOTAL:	\$124,723
	LAND ACQUISITION EXPENSE	S				
	N Land Cost:					
	O Transaction Costs:				0.0%	\$0
				LANE	ACQUISITION TOTAL:	\$0
[

The project consists of the furnishing of all labor, materials and equipment for the shoreline stabilization . of approximately 700 LF of failing seawall. The project includes site preparation, demolition, backfill, PROJECT SCOPE riprap placement, filler aggregate limerock fill, steel sheet piling, relocation and manatee protection.

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ES	Fund: Homeland Defense Fund	CIP #	331418	Fiscal Year Available 2004	Amount:	
RC	Fund: FIND	CIP #			Amount:	
170	Fund:	CIP #			Amount:	
s	Fund:	CIP #			Amount:	
D N D	Fund:	CIP #			Amount:	
ГU	Fund:	CIP #			Amount:	
~			TO	TAL ALLOCATE	D AMOUNT:	\$0

N	Project Manager:	Sandra Vega	<u>Mann</u> sign	Date: 01.12.05
ATIO	Sr. Project Manager:	Fernando Paiva	Bign	Date: 01/13/05
T I D	Reviewed by:	Pilar Saenz CIP Budget Administrator	Sign	Date:
ΝA	Accepted by:	Director of the Client Department	Sign	Date:

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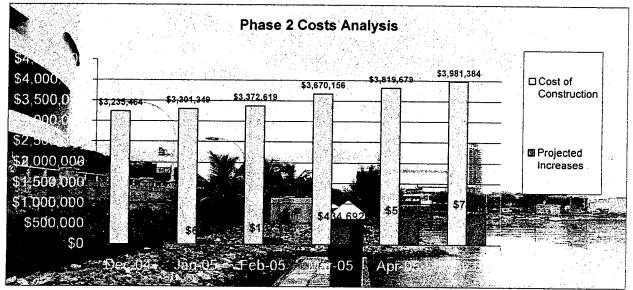


2781 S.W. 56th Avenue • Pembroke Park, Florida 33023 Phone: (954) 985-0460 • Fax: (954) 985-0462 • www.shorelinefoundation.com Bid Summary

Bid Items	December-04	January-05	February-05	March-05	<u>April-05</u>	<u>May-05</u>
Item 1	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00
Item 2	\$51,650.00	\$51,650.00	\$51,650.00	\$51,650.00	\$51,650.00	\$51,650.00
Item 3	\$121,750.00	\$121,750.00	\$121,750.00	\$121,750.00	\$121,750.00	\$121,750.00
Item 4	\$53,350.00	\$53,350.00	\$53,350.00	\$53,350,00	\$53,350.00	\$53,350.00
Item 5	\$38,200.00	\$38,200.00	\$38,200.00	\$38,200.00	\$38,200.00	\$38,200.00
Item 6	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00	\$11,050.00
Item 7	\$57,900.00	\$57,900.00	\$57,900.00	\$57,900.00	\$57,900.00	\$57,900.00
Item 8	\$64,980.00	\$64,980.00	\$64,980.00	\$64,980.00	\$64,980.00	\$64,980.00
Item 9	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00
Item 10	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00
Item 11	\$17,800.00	\$18,300.00	\$18,700.00	\$19,074.00	\$19,456.00	\$19,845.00
Item 12	\$49,120.00	\$49,120.00	\$49,120.00	\$49,120.00	\$49,120.00	\$49,120.00
Item 13	\$36,540.00	\$39,440.00	\$41,296.00	\$43,360.00	\$45,528.00	\$47,804.50
item 14	\$74,820.00	\$78,690.00	\$81,592.50	\$84,856.00	\$88,250.00	\$91,780.00
Item 15	\$1,215,438.00	\$1,269,060.00	\$1,324,860.00	\$1,606,388.00	\$1,739,540.00	\$1,884,501.00
Item 16	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00	\$33,200.00
Item 17	\$77,600.00	\$79,152.00	\$82,256.00	\$83,901.00	\$85,579.00	\$87,290.50
Item 18	\$855,600.00	\$859,041.00	\$866,248.50	\$874,911.00	\$883,660.00	\$892,497.00
Item 19	\$46,720.00	\$46,720.00	\$46,720.00	\$46,720.00	\$46,720.00	\$46,720.00
Item 20	\$133,800.00	\$133,800.00	\$133,800.00	\$133,800.00	\$133,800.00	\$133,800.00
Item 21	\$254,546.00	\$254,546.00	\$254,546.00	\$254,546.00	\$254,546.00	\$254,546.00
Bid Total	<u>\$3,235,464</u>	<u>\$3,301,349</u>	<u>\$3,372,619</u>	<u>\$3,670,156</u>	<u>\$3,819,679</u>	<u>\$3,981,384</u>
Projected ncreases from	\$0	\$65,885	\$137,155	\$434,692	\$584,215	\$745,920

Increases from December

2004



Revised 12-01-04

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM



1. DATE: <u>1/25/05</u> NAME OF PROJECT: <u>BICENTENNIAL PARK SHORELINE STABILIZATION PHASE III</u>	
INITIATING DEPARTMENT/DIVISION: <u>CIP</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Sandra Vega 305.416.1243</u>	
C.I.P. DEPARTMENT CONTACT: <u>Sandra Vega</u> RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER:</u> <u>331418</u>	
ADDITIONAL PROJECT NUMBER: 6-30310	
(IF APPLICABLE)	
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$296,000 (additional funding will be swapped into account)</u> SOURCE OF FUNDS: <u>Bicentennial Park Improvements</u>	
ACCOUNT CODE(S): <u>CIP # 331418</u>	
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:	
Are matching funds Budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget	
3. SCOPE OF PROJECT:	
Individuals / Departments who provided input: <u>Sandra Vega</u>	
DESCRIPTION OF PROJECT: <u>Scope is including the cost of the design phase only.</u>	
ADA Compliant? YES NO N/A	
Approved by Audit Committee? XES NO N/A DATE APPROVED: 1/19/05	
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/25/05	
Approved by Commission?	
Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:	
4. CONCEPTUAL COST ESTIMATE BREAKDOWN	-
Has a conceptual cost estimate been developed based upon the initial established scope? I YES I NO If yes DESIGN COST:	,
CONSTRUCTION COST:	
Is conceptual estimate within project budget? YES NO	
If not, have additional funds been identified?	
Approved by Commission?	
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:	-
Justifications for change:	
Description of change:	
Fiscal Impact	
Have additional funds been identified? [] YES [] NO Source(s) of additional funds:	
Time impact	
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:	_
6. COMMENTS: Phase III is to the South side of slip. 4 million is estimated cost for construction but not coming from Bond money. The City is looking for other sources.	-
· · · · · · · · · · · · · · · · · · ·	
Innound Alle 1 And	
APPROVAL: Mando dejen DATE: <u>1/25/05</u> BOND OVERSIGHT BØARD	



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PROJECT ANALYSIS FORM

Department of Capital Improvements

City of Miami

Date Prepared:11.19.04Revised Date:R1 - 01.12.05Revised Date:Revised Date:

PROJECT NAME: Bicenten	nial Park Shoreline Stabilization Pha	se III	
ADDRESS / LOCATION: 1075 Bisca	yne Boulevard	PROJECT No.:	B-30310
NET OFFICE: Downtown		DISTRICT:	D2
CLIENT DEPT: Bayfront Pa	ark Management Trust (BPMT)	EST. PROJECT COST:	\$4,991,400
CLIENT CONTACT: Robert We	inreb TEL.: (305) 250-5342	ALLOCATED FUNDS:	\$296,000
PROJECT MANAGER: Sandra Veg	ga TEL.: (305) 416-1243	PROCUREMENT:	Formal Bid
CONSTR. MANAGER:	TEL.:	PROJECT TEAM:	Vertical
INSPECTOR / CEO:	TEL.:		
EST. DESIGN START: 01.02.04	EST. BID ADV.: 11.11.05	EST. CONSTRUCTION START: 0	6.15.06
EST. DESIGN END: 09.16.05	EST. AWARD DATE: 03.15.06	EST. CONSTRUCTION END: 0	3.11.07

	PR	ODU	CTION PHASE	Percentage	
	Α.	Desig	In Svcs Outside Consultant Prime Consultant: Edwards & Kelcey, Inc		
		1	Basic Fees:	7.0%	\$259,000
		2	Additional Services:	1.0%	\$37,000
		-		SUB-TOTAL:	\$296,000
	В.	Desig	gn Svcs CIP		
		1	In-house Basic Design Fee:	0.0%	\$0
		2	In-house Additional Design Services:	0.0%	\$0
		-		SUB-TOTAL:	\$0
	С	Prod	uction Management Services		
		1	Prod. Mgmt. of Outside Consultant by CIP:	4.0%	\$148,000
		2	Prod. Mgmt. of Outside Consultant by Industry Partner.	0.0%	\$0
				SUB-TOTAL:	\$148,000
	D	Misc	ellaneous Services		
		1	Survey: Vendor: High Surveying and Mapping	3	\$4,400
		2	Re-plat: Vendor:		
		3	Geotechnical Testing: Vendor:		
		4	Utility Locations (Soft Digs): Vendor:		
ш		5	Asbestos Survey: Vendor:		
AT		6	Energy / HVAC Calculations: Vendor:		
		7	Phase Environmental: Vendor:		
TIM		8	Phase II Environmental: Vendor:		
ES		9	Structural Testing: Vendor:		
T			Archeological Survey: Vendor:		
S			Other: FIND / CORP, DERM&DEP Vendor: Dalton, Olmsted & Fuglevan	d, Inc	\$29,000
о С				SUB-TOTAL:	\$33,400
L L	E	Spe	cial Fees / Assessments:		
S		1	DERM (Plans review, environmental permits, etc.): Fee Waiver	Г	
л П		2	Miami-Dade County Water and Sewer Department (Plan review)		
0		3	Florida Department of Environmental Protection (Permits):		
P R		4	FDOT (Plans review, inspections, etc.):		
	1	5	South Florida Water Management District (Permits):		
		6	U.S. Army Corps of Engineers (Plans review, permits):		
	1	7	HRS (Plans review, inspections, etc.):		
		8	Other:		
				SUB-TOTAL:	\$0
			PRODUCTION	PHASE TOTAL :	\$477,400
					• • • • • • • • • • • • • • • • • • • •
		DNST	RUCTION PHASE		
	1				
	F	Con	struction: JOC Contractor:		
		1	Construction Estimate:		\$3,700,000
		2	Contingency Allowance:	10.0%	\$370,000
		3	Data & Telecommunication Systems (IT Dept.):		
		4	Fixtures, Furniture and Equipment:		
		5	WASA System Betterment:		
			FPL Contribution-in-Aid-of Construction:		
ĺ		7	Other:		
				SUB-TOTAL:	\$4,070,000

7

cente	nnial Park Shoreline Stabilization Phase III	
G	City and other Gov't Agencies Permit Fees	
	1 City of Miami Permits: Bldg. Dept. Public Works	
	2 Miami-Dade County Impact Fees:	
	3 Miami-Dade County Archeological Monitoring:	
	4 Other:	01
	SUB-TOTAL:	\$0
	CONSTRUCTION PHASE TOTAL:	\$4,070,000
	ONSTRUCTION ADMINISTRATION	
	Construction Inspection Services - CIP: 3.0%	\$111,000
Н	Construction Mgmt Industry Partner: 0.0%	\$0
	Construction Engineering Observer (CEO) - Industry Partner 5.0%	\$185,000
iк	0.0%	\$0
	CONSTRUCTION ADMINISTRATION TOTAL:	\$296,000
	CONSTRUCTION ADMINISTRATION TOTAL.	¥200,000
	DMINISTRATIVE EXPENSES	\$111,000
	CIP Dept. (Mgmt/Budget/Procurement/Comm.): 3.0%	
> ∾	Industry Partner Program Mgmt. Support: 1.0%	\$37,000
	ADMINISTRATIVE EXPENSES TOTAL:	\$148,000
	AND ACQUISITION EXPENSES	
	0.0%	\$0
	LAND ACQUISITION TOTAL:	\$0
	LAND ACQUISITION TOTAL.	ψ.
	GRAND TOTAL - ESTIMATED PROJECT COST:	\$4,991,400
PROJE		
A D T E S		
	ne project is partially funded. The Consultant Design Fees are the only finacial part funded. This PAF shall nd add all funding sources to cover construction and administration fees. new FIND Grant application for Year 2005 is going to be prepare and it will be part of the funding source. evision 1 is related with funding source information up date by CIP.	be revised
- T	nd add all funding sources to cover construction and administration fees. new FIND Grant application for Year 2005 is going to be prepare and it will be part of the funding source. evision 1 is related with funding source information up date by CIP. Fiscal Year	be revised
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ш	add all funding sources to cover construction and administration fees. new FIND Grant application for Year 2005 is going to be prepare and it will be part of the funding source. evision 1 is related with funding source information up date by CIP. Fiscal Year Available Fund: Homeland Defense Fund	it: \$29 5. 00
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ATION FUND SOURCE	add all funding sources to cover construction and administration fees. new FIND Grant application for Year 2005 is going to be prepare and it will be part of the funding source. evision 1 is related with funding source information up date by CIP. Fund: Homeland Defense Fund Fund: Homeland Defense Fund Fund: CIP # Statistical Year Available Fund: CIP # Statistical Year Available Fund: CIP # Statistical Year Armoun Fund: CIP # Armoun Fund: CIP #<	nt: \$29 5 ,00 nt: nt: nt: nt: nt: T: \$29 5 ,00
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ATION FUND SOURCE	Ind add all funding sources to cover construction and administration fees. new FIND Grant application for Year 2005 is going to be prepare and it will be part of the funding source. evision 1 is related with funding source information up date by CIP. Fund: Homeland Defense Fund Fund: Homeland Defense Fund Fund: CIP # Status CIP # Status CIP # Amount Amount Fund: CIP # Amount Amount Fund: CIP # Amount Amount Fund: CIP # Amount CIP # Fund: CIP # Fund: CIP # Amount CIP # Fund: CIP # Amount CIP # Fund: CIP # Amount CIP	nt: \$29 5 0 nt: nt: nt: nt: nt: T: \$295 ,0

Accepted by: Director of the Client Department L I Copies To: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER Page 2 of 2

Sign

Date:



PROJECT ANALYSIS FORM

Department of Capital Improvements City of Miami Date Prepared:11.19.04Revised Date:R1 - 01.12.05Revised Date:Revised Date:

	ial Park Shoreline Stabilization Pha		
ADDRESS / LOCATION: 1075 Biscay	ne Boulevard	PROJECT No.:	B-30310
NET OFFICE: Downtown		DISTRICT:	D2
CLIENT DEPT: Bayfront Pa	k Management Trust (BPMT)	EST. PROJECT COST:	\$4,991,400
CLIENT CONTACT: Robert Weir	TEL.: (305) 250-5342	ALLOCATED FUNDS:	\$296,000
PROJECT MANAGER: Sandra Veg	a TEL.: (305) 416-1243	PROCUREMENT:	Formal Bid
CONSTR. MANAGER:	TEL.:	PROJECT TEAM:	Vertical
INSPECTOR / CEO:	TEL.:		
EST. DESIGN START: 01.02.04	EST. BID ADV.: 11.11.05	EST. CONSTRUCTION START: 0	6.15.06
EST. DESIGN END: 09.16.05	EST. AWARD DATE: 03.15.06	EST. CONSTRUCTION END: 03	3.11.07

		ICTION PHASE		Percentage	
A.			Consultant: Edwards & Kelcey, Inc	_	
	1	Basic Fees:		7.0%	\$259,000
	2	Additional Services:		1.0%	\$37,000
				SUB-TOTAL:	\$296,000
B.		ign Svcs CIP			
	1	In-house Basic Design Fee:		0.0%	\$0
	2	In-house Additional Design Services:	- -	0.0%	\$0
				SUB-TOTAL:	\$0
C	Proc	duction Management Services			
	1	Prod. Mgmt. of Outside Consultant by CIP	•	4.0%	\$148,000
	2	Prod. Mgmt. of Outside Consultant by Inde	Istry Partner:	0.0%	\$0
				SUB-TOTAL:	\$148,000
D	Misc	cellaneous Services			
	1	Survey:	Vendor: High Surveying and Mapping	3	\$4,400
	2	Re-plat:	Vendor:		
	3	Geotechnical Testing:	Vendor:		
	4	Utility Locations (Soft Digs):	Vendor:		
:	5	Asbestos Survey:	Vendor:		
	6	Energy / HVAC Calculations:	Vendor:		·····
	7	Phase Environmental:	Vendor:		
	8	Phase II Environmental:	Vendor:	· · · · · · · · · · · · · · · · · · ·	
	9	Structural Testing:	Vendor:	· · · · · ·	· · · ·
	10	Archeological Survey:	Vendor:		
	11	Other: FIND / CORP, DERM&DEP	Vendor: Dalton, Olmsted & Fuglevan	d Inc	\$29,00
E	1	cial Fees / Assessments: DERM (Plans review, environmental perm		SUB-TOTAL:	\$33,40
	2	Miami-Dade County Water and Sewer De			
	3	Florida Department of Environmental Prot	ection (Permits):		
1	4	FDOT (Plans review, inspections, etc.):			
	5	South Florida Water Management District			
	6	U.S. Army Corps of Engineers (Plans revi	ew, permits):		
	1	HRS (Plans review, inspections, etc.):	······································		
	8	Other:			
				SUB-TOTAL:	\$
			PRODUCTION F	PHASE TOTAL:	\$477,40
			······································		
C	ONS	TRUCTION PHASE			
F	Col		C Contractor:	<u>,</u>	
1	1	Construction Estimate:			\$3,700,00
	2	Contingency Allowance:		10.0%	\$370,00
1	3	Data & Telecommunication Systems (IT D	ept.):		
	4	Fixtures, Furniture and Equipment:			•
	5	WASA System Betterment:			
		FPL Contribution-in-Aid-of Construction:			
	6	FPL Contribution-in-Aid-or Construction.			
	6 7	Other:		· · · · · · · · · · · · · · · · · · ·	······

Bice	entennial Park Shoreline Stabilization Phase III	B-30310
	G City and other Gov't Agencies Permit Fees	
	1 City of Miami Permits: Bldg. Dept. Public Works	
	2 Miami-Dade County Impact Fees:	
	3 Miami-Dade County Archeological Monitoring:	
	4 Other:	
	SUB-TOTAL:	\$0
	CONSTRUCTION PHASE TOTAL:	\$4,070,000
ш		φ ~ ,070,000
AT		
W	H Construction Inspection Services - CIP: 3.0% I Construction Mgmt Industry Partner: 0.0%	\$111,000
ST	I Construction Mgmt Industry Partner: 0.0% J Construction Engineering Observer (CEO) - Industry Partner 5.0%	\$0 \$195,000
ш	K JOC Administration 0.0%	\$185,000 \$0
ST		φ0
0	CONSTRUCTION ADMINISTRATION TOTAL:	\$296,000
U U		
C I	ADMINISTRATIVE EXPENSES	
JE	L CIP Dept. (Mgmt./Budget/Procurement/Comm.): 3.0%	\$111,000
0	M Industry Partner Program Mgmt. Support: 1.0%	\$37,000
A A	ADMINISTRATIVE EXPENSES TOTAL:	\$148,000
		\$ 140,000
1		
	N Land Cost: O Transaction Costs: 0.0%	
	O Transaction Costs: 0.0%	\$0
	LAND ACQUISITION TOTAL:	\$0
		* 4 004 400
	GRAND TOTAL - ESTIMATED PROJECT COST:	\$4,991,400
PROJECT S	filler agregate, limerock fill and steel sheet piling.	
S	The project is partially funded. The Consultant Design Fees are the only finacial part funded. This PAF shall be revi	sed
TE	and add all funding sources to cover construction and administration fees.	
N O	A new FIND Grant application for Year 2005 is going to be prepare and it will be part of the funding source.	
	Revision 1 is related with funding source information up date by CIP.	
r	Fiscal Year	
s	Available	
ш	Fund: Homeland Defense Fund CIP # 331418 2004 Amount:	\$296,000
URC	Fund K Pending approval of CIP # Amount:	
00	Fund: additional swaps, CIP# Amount:	
s	Fund: CIP # Amount:	
9	Fund: CIP # Amount:	
UND	Fund: CIP # Amount:	
L.	TOTAL ALLOCATED AMOUNT:	\$296,000
L	TOTAL ALLOCATED AMOUNT.	\$250,000
NO	Project Manager: Sandra Vega Sign Date: 01	.12.05
VALIDATION	Sr. Project Manager: Fernando Paiva Date: 0	/12/05
DA	C3ign 2	-13-05
1	Reviewed by: Pilar Saenz Date:	-13-05
A	CIP Budget Administrator Sign	
	Accepted by: Date:	
	Director of the Client Department Sign	
Copi	ES TO: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER	

Page 2 of 2



ENGINEERS ARCHITECTS PLANNERS CONSTRUCTORS

October 6, 2004

7300 North Kendall Drive Suite 400 Miami, FL 33156

Voice 305.279.2298 Fax 305.279.5812 www.ekcorp.com



Mr. Juan B. Ordonez, P.E. Project Manager Department of Capital Improvements City of Miami-8th Floor 444 SW 2nd Ave. Miami, FL 33130

Re: Proposal for City of Miami Bicentennial Park Shoreline Stabilization Project - Phase III

Dear Mr. Ordonez:

This letter is our proposal to provide permitting and grant assistance services to the City of Miami (the City) for the proposed Bicentennial Park Shoreline Stabilization Project – Phase III located in Miami FL. The proposal is based on preliminary design concept discussions with the City and agency personnel, review of preliminary conceptual drawings for Phase III, and on our experience for Phases I and II.

The objective of the tasks outlined in this proposal is to provide engineering services, permitting and grant assistance to the City of Miami to complete the Shoreline Stabilization projects around the FEC slip and Bicentennial Park. Phase I replaced the bulkheads around the eastern and southern sides of Bicentennial Park. Phase II is to replace, repair and construct bulkheads on the remaining portion of the southern side of Bicentennial Park, across the western end of the FEC slip, and along the western end of the southern side of the FEC slip. Phase III extends bulkhead from Phase II along the remaining portion of the southern side of the FEC slip. The bulkhead will be located along the MHW line with a design similar to Phases I and II.

Edwards and Kelcey (EK) in conjunction with Dalton, Olmsted & Fuglevand, Inc. (DOF) and High Surveying and Mapping proposes to provide the following services for the phase III project:

1) Seawall Permitting and (FIND) grant applications

- Ecological and environmental permitting assistance and preparation of joint United States Army Corps of Engineers (USACE) and the Florida Department of Environmental Protection (FDEP) Environmental Resource Permit (ERP) application for the described work.
- Ecological and environmental permitting assistance and preparation of Miami-Dade County Department of Environmental Resources Management (DERM) Coastal Construction Class I permit application for the described work.
- Inwater biological survey of Phase III work area.

- Preparation of conceptual mitigation plan, if required.
- Florida Inland Navigation District (FIND) grant application assistance for the 2005 grant cycle.

As a result of the agency coordination that has been accomplished to date, it is not anticipated that additional pre-application coordination will be required. However, the standard FDEP and USACE permits should not be delayed in order to assure qualification for the 2005 FIND grant cycle.

The following major tasks are identified for the work.

Task I - Permitting Assistance may include the following subtasks:

- 1. Provide summary of ecological findings from Phase III biological assessment that is being prepared by DOF. This effort will include a site visit including an in-water assessment of resources adjacent to the seawall, and summary memorandum of ecological findings.
- 2. Prepare ERP (USACE and FDEP) permit applications. Draft permit applications will be provided to the City for review. Combined comments will be incorporated as requested into final applications. Completed permit application packages will be provided to the City ready for submittal to agencies.
- 3. Prepare Class I (DERM) permit application. A draft permit application will be provided to and the City for review. Combined comments will be incorporated as requested into the final application. A completed permit application package will be provided to the City ready for submittal to DERM.
- 4. Prepare a conceptual mitigation plan. DOF will prepare a plan that will include identification of impacts to be mitigated based on the Phase III site visit/biological assessment, development of up to three potential mitigation alternatives, and refinement of mitigation plan to addresses agency comments. Mitigation alternatives will be based upon available data without extensive site investigation.
- 5. Coordinate with agencies during review of permit applications for shoreline protection construction project including preparation of up to 1 response to request for additional information per agency (3 maximum) including phone coordination.
- 6. Review of final permit language.

The following items related to the permit applications are to be provided by others and are not included as part of this proposal:

- Variance from Environmental Quality Control Board (EQCB), if required.
- Ownership determination
- Permit application fees

Edwards Kelcey

Task II - FIND Grant application may include the following subtasks:

- 1. Prepare FIND grant application in conjunction with City of Miami grant writers. Draft grant application will be provided to the City for review. Comments will be incorporated and application will be revised, as necessary. Complete grant application package will be provided to the City ready for submittal to FIND.
- 2. Participate in City coordination meetings for grant application.
- 3. Coordinate with FIND during review of grant applications including attending up to1 meeting in Florida for grant presentation, providing additional items requested in completeness summary, and tracking progress of application.
- 4. Assist the City in preparation of grant application PowerPoint slide show for City Staff presentation to FIND grant application evaluation committee by providing review and input to the presentation prepared by the City.
- 5. Prepare project design/schedule
- 6. Prepare project cost estimate

Task I - Permitting Assistance deliverables will include the following:

- Biological assessment summary memorandum
- Draft joint ERP application (USACE and FDEP)
- Draft Class I permit application (DERM)
- Final joint ERP application for agency submission
- Final Class I application for agency submission

Task II - FIND Grant application deliverables as follows:

- Draft FIND application for City review.
- Final FIND application for agency submission.

Permit and grant schedules are dependent upon agency review and coordination, which is outside the control of EK. However, as in past years, every effort will be extended to secure the required permits in time for the FIND grant.

The draft ERP and Class I permit applications will be completed within 3 weeks of receipt of Notice to Proceed. It is anticipated that this will occur rapidly and draft permits will be completed in early October.

The draft FIND grant application will be completed 5 weeks prior to the FIND application submittal date. The 2005 FIND grant schedule is not available but it is anticipated based upon past years that the grant application submittal will be due April 1st. Based upon this date, the draft application will be provided in late January.

<u>Edwards</u> ANDKelcey

2) Surveying and Mapping Services:

- Locate the existing seawall at the southeast corner of the FEC Boat Slip
- Provide staking of the proposed seawall for Phase III by field measurements for agency review
- Show additional elevations of the AA Arena Parking Facility on specific purpose survey.

3) Structural Engineering Services:

- Provide complete professional engineering services for the following phases as described under Paragraph 6. Scope of Work of Professional Services Agreement.
- A. Phase I. Programming and Schematic Design (See note below)
- B. Phase II. Design Development.
- C. Phase III. Construction Documents.
- D. Phase IV. Bidding and Negotiation Phase.
- E. Phase V. Administration of the Construction Contract.
- F. Phase VI. Post Construction Administration.

Note: This Phase is to supplement Programming and Schematic Design Services outlined in our March 18, 2004 proposal and includes preparation of permit application packages to be submitted to USACE, FDEP and DERM with necessary signed and sealed permit drawings, preparation of engineering calculations and details, review and update of Probable Construction Cost Estimate and Supplementary Surveying Services.

Edward and Kelcey's proposal does not include:

- Design of infrastructure needed to operate a marine facility.
- Design of permanent sewage pump-out systems and portable pump-out systems required by permitting agencies.
- Design of public walkways, plazas, asphalt walks and roads, landscaping, drainage and irrigation systems, lighting plans, relocation of existing underground utilities and permitting services associated with these tasks.

In general, Edwards and Kelcey will provide structural design, calculations and a final bid package including bid documents and specifications. Shop drawing review and construction phase services are also included in the scope of Work.

The work shall be performed within the time allocated in each phase thereof as indicated on the project schedule dated September 23,2004 (copy attached).

Edwards ©Kelcey

Compensation shall be based on a fixed fee. Edwards and Kelcey's fixed fee including expenses for the work described would be \$292,440.00 (Two hundred ninety two thousand four hundred forty dollars).

A breakdown of the work effort required to accomplish the tasks outlined in this proposal and sub consultant fees are being provided to you under "Exhibit A" and "Exhibit B" (copy attached).

Edwards and Kelcey appreciates this opportunity to submit this proposal and looks forward to working for you on this very important project.

Very truly yours,

EDWARDS AND KELCEY

Esen Tokay, P.E.

Edwards AND Kelcey

EXHIBIT A

Breakdown of work effort by Edwards and Kelcey is based on estimated hours worked by individuals in the following categories to accomplish the tasks included in the Scope of Work:

Principal in Charge	48 hours	@	\$160.00 p/h	\$ 7,680.00
Principal Engineer	98 hours	@	\$142.00 p/h	\$13,916.00
Project Manager	238 hours	@	\$113.00 p/h	\$26,894.00
Professional Eng.	710 hours	@	\$ 91.00 p/h	\$64,610.00
Engineer	373 hours	0	\$ 76.00 p/h	\$28,348.00
Engineering Tech.	420 hours	@	\$ 62.00 p/h	\$26,040.00
CADD Operator	520 hours	@	\$ 53.00 p/h	\$27,560.00
Construction Eng.	592 hours	@	\$ 76.00 p/h	\$44,992.00
			Sub-Total	\$240,040.00
Expenses				\$ 4,000.00
Edwards and Kelcey Total (Phases I-VI)			\$244,040.00
SUB-CONSULTANTS				
 Dalton, Olmsted & F (Phase I, II, I 				\$29,000.00
 High Surveying and Sub-Consultants 	Mapping (Phas	e I, II, II	1)	<u>\$_4,400.00</u> \$33,400.00
TOTAL				\$277,440.00
Additional Servic Authorized by the		and		<u>\$ 15,000.00</u>
TOTAL				\$292,440.00 🗸
TOTAL AMOUNT THIS SE	RVICE ORDER	:		\$292,440.00 V





Mr. Juan B. Ordonez, P.E. October 6, 2004 Page 7 of 7

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EXHIBIT B

Fee Schedule Per Phase:

A.	Phase I	Programming and Schematic Design	\$46,000.00
B.	Phase II	Design Development	\$76,540.00 V \$87,300.00 V
C.	Phase III	Construction Documents	1
D.	Phase IV	Bidding and Negotiation Phase	\$19,000.00 V \$45,000.00
E.	Phase V	Administration of the Construction Contract	\$45,000.00
F.	Phase VI	Post Construction Administration	\$ 3,600.00

<u>Note</u>: Administration of the Construction Contract Phase is based on construction time period of 9 months.

<u>Edwards</u> ™Kelcey

EDWARDS & KELCEY 7300 NORTH KENDALL DRIVE SUITE 400 MIAMI, FL. 33156

						Qtr 3, 2004	
D	Task Name	Duration	Start	Finish	Jun	Jul	Aug
1	BICENTENNIAL PARK SHORELINE STABILIZATION PROJECT PHASE III SEAWALL = 866 L.F.	657 days	Wed 6/2/04	Thu 12/7/06			-
2	SCOPE OF WORK - (18) WEEKS	89 days	Wed 6/2/04	Mon 10/4/04			
3	PROJECT DEFINITION AND SCOPE OF WORK - (9) WEEKS	47 days	Wed 6/2/04	Thu 8/5/04			
4	PROJECT ACTIVATION / PROJECT ALLOCATION - (8) WEEKS	42 days	Fri 8/6/04	Mon 10/4/04			
5	CONSULTANT / PROFESSIONAL SERVICES - (26) MONTHS	568 days	Tue 10/5/04	Thu 12/7/06			<u></u>
6	SCHEMATIC DESIGN - (5) WEEKS	25 days	Tue 10/5/04	Mon 11/8/04		. •	
7	CITY REVIEW - (2) WEEKS	11 days	Tue 11/9/04	Tue 11/23/04			
8	DESIGN DEVELOPMENT - (7) WEEKS	36 days	Wed 11/24/04	Wed 1/12/05			
9	CITY REVIEW - (2) WEEKS	11 days	Thu <u>1</u> /13/05	Thu 1/27/05			•
10	CONSTRUCTION DOCUMENTS - (8) WEEKS	41 days	Fri 1/28/05	Fri 3/25/05			
11	CITY REVIEW - (4) WEEKS	21 days	Mon 3/28/05	Mon 4/25/05	······································		
12	ENVIRONMENTAL PERMITTING - (12) MONTHS	261 days	Mon 9/13/04	Mon 9/12/05			
13	CITY OF MIAMI PERMITTING - (21) WEEKS	105 days	Tue 4/26/05	Mon 9/19/05			
14	CONSULTANT STATE GRANT SUBMITTAL - (1) DAY	1 day	Fri 3/18/05	Fri 3/18/05			
15	STATE GRANT APPLICATION - OFFICE RECEIVABLE - (1) DAY	1 day	Fri 3/25/05	Fri 3/25/05			
16	CONSULTANT PERMITTED PLANS STATE GRANT SUBMITTAL - (1) DAY	1 day	Mon 9/12/05	Mon 9/12/05			
17	STATE GRANT PERMITTED PLANS - OFFICE RECEIVABLE - (1) DAY	1 day	Thu 9/15/05	Thu 9/15/05			
18	BIDDING - (10) WEEKS	51 days	Fri 9/16/05	Fri 11/25/05			
19	BID EVALUATION AWARD OF CONTRACT - (14) WEEKS	71 days	Mon 11/28/05	Mon 3/6/06		•	
20	CONSTRUCTION - PHASE III (9) MONTHS	196 days	Thu 3/9/06	Thu 12/7/06			

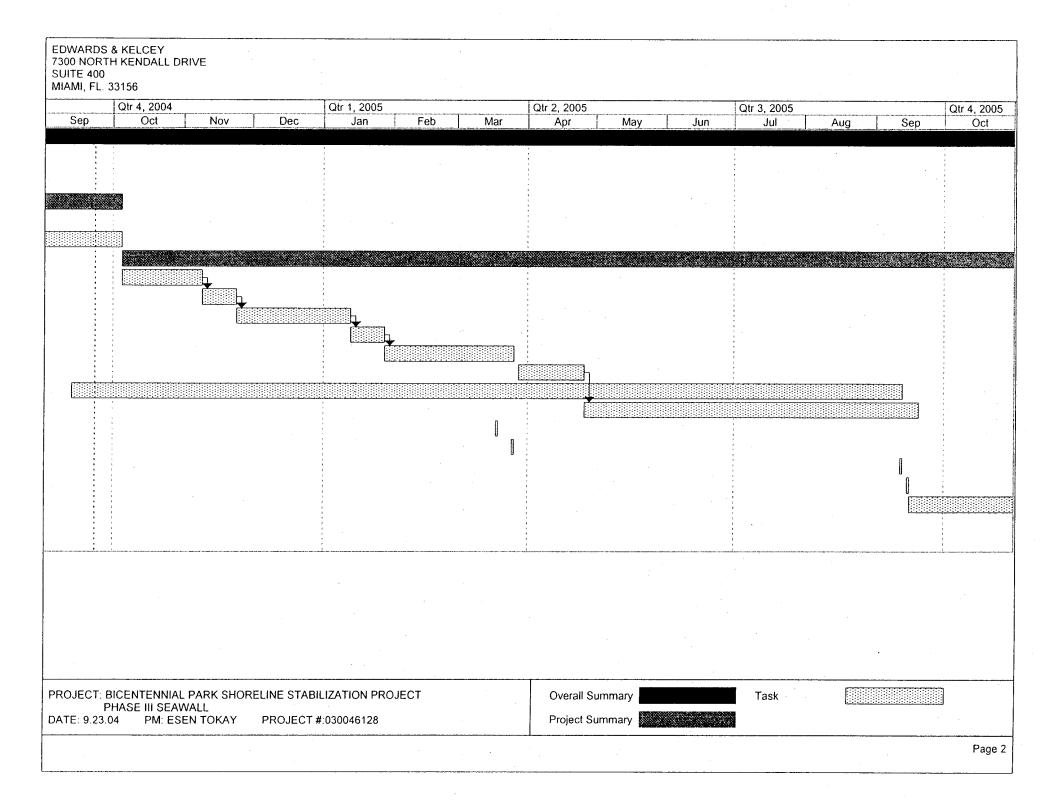
PROJECT: BICENTENNIAL PARK SHORELINE STABILIZATION PROJECT PHASE III SEAWALL DATE: 9.23.04 PM: ESEN TOKAY PROJECT #.030046128 Overall Summary

Task

4

Project Summary

Page 1



EDWARDS & KELCEY 7300 NORTH KENDALL DRIVE SUITE 400 MIAMI, FL. 33156

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DATE: 9.23.(04 PM: ES	SEN TOKAY	PROJECT	#:030046128			Project S	ummary					
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PROJECT OVERVIEW FORM
CO, FUEL
1. DATE : <u>1/25/05</u> DISTRICT : <u>5</u>
NAME OF PROJECT: <u>WILLIAMS PARK – SITE FURNISHINGS</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco / 416.1253</u> C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER:
ADDITIONAL PROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$92,000 (\$1.35 million allocated; estimated current balance is \$961,000.)</u>
SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions and Safe
<u>Neighborhood Park Bond.</u> ACCOUNT CODE(S): <u>CIP # 331419 + 331351</u>
If grant funded, is there a City match requirement? YES NO
AMOUNT:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: Project scope includes: One (1) 24'x55' Shelter (for seating), One(1) 14'x14' Shelter (for grills), 5,200 square feet of brick pavers, two(2) Texas Grills, Twelve (12) 72' Concrete Picnic Tables,
Four(4) 82' Concrete Wheelchair Picnic Tables, Eight(8) 24' Square concrete receptacles.
ADA Compliant? YES NO N/A
Approved by Audit Committee? XYES NO N/A DATE APPROVED: 1/19/05 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 1/25/05
Approved by Commission? YES NO N/A DATE APPROVED: Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST: Is conceptual estimate within project budget?
If not, have additional funds been identified? [YES] NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact I YES NO HOW MUCH?
Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact
Approved by Commission? Image: YES image: NO image: N/A image: NO image: N/A image: NO image: N/A image: NO image: N/A
6. COMMENTS: As per Miami Dade County Bid #4907-2/03-1 / The Board has concerns about doing site
improvements without showing the whole plan for the Park. Jorge Cano reports that there is a building renovation that CIP is working on and that there is a plan for the Park, which is also being presented to the Parks Advisory
Board.
APPROVAL: Manolo Leger DATE: 1/25/05
BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials X YES NO

DEC-07-2004 13:14 AMERICAN PARK & PLAY B-75995

9643468238 P.01

PER MIAMI-DADE COUNTY BID

American Park and Play

Fax

To:	Jose Cerdan	From:	Allen Cooke
Fax:	305-416-2154	Fax:	954-345-8238
Phone:	305-416-1304	Phone:	954-345-7322
Date:	12/7/2004	Pages:	6

Williams Park Shelter Proposal Subject:

Notes: Included with this fax are: Proposal #1243; Site Plan Top View; 24' x 55' Shelter Plan; and the 14' x 14' Shelter Plan.

The following proposal includes this equipment:

One (1) 24' x 55' Shelter (for seating) One (1) 14' x 14' Shelter (for grills) 5,200 square feet of brick pavers Two (2) Texas Grills Twelve (12) 72" Concrete Picnic Tables Four (4) 82" Concrete Wheelchair Picnic Tables Eight (8) 24" Square Concrete Receptacles

All products delivered and installed by American Park and Play.

We look forward to working on this project with you at Williams Park. Please don't hesitate to call should you have any questions.



Sold To: Miam	City of
Jose	Cerdan
444 S	W 2nd Avenue
8th Fl	
Miam	wighthouse when
Miam Phone	e: 305-416-1304
	305-416-2154

TERMS OF SALE. We submit this quotation as our offer to sell equipment to the buyer quoted to above. This is not an acknowledgment and no goods will be produced until all requirements are met as stated harain to the sellsfaction of the seller. To accept this proposal, please sign, date and return with any other materials required. Once signed and accepted by sellar, any changes must be submitted in writing and approved by seller. No goods may be returned without prior written consent of the seller.

American Park & Play, Inc. 12356 Wiles Rd. Coral Springs, FL 33076 Phone: 954/345-8238 Fax: 954/345-8238

QUOTE Date Quote # 12/07/04 AAAQ1243

Ship To: Williams Park	• •
Jose Cerdan	
1717 NW 5th Avenue	
Miami, FL 33136	
Phone: 305-416-1304 Fax: 305-416-2154	
1 4A.	

Terms AP&P Rep	P.O. Number	Ship Via
30 Days Allen Cooke	Provinsi Angela	

PartiNo		Description	Unit Price	Ext. Price
AS-H2455-04	1	Custom Shelter By RCP: 24' x 55' All Steel Hipped Roof Pavilion - Model AS-H2455-04	\$33,220.00	\$33,220.00
POWDERCO ATING	1	Powdercoating For RCP Custom Shelter #AS-H2455-04	\$5,000.00	\$5,000.00
FL SEALED DWGS	1	Florida Certified Drawings For RCP Custom Shelter #AS-H2455-04	\$750.00	\$750 .00
CRANE	1	Crane For One Day	\$3,000.00	\$3,000.00
INSTALLATI ON	1	Installation For Equipment, Per Miami-Dade Bid #4907-2/03-1	\$10,778.40	\$10,778.4 0
DISCOUNT	1	DISCOUNT For Equipment Per Miami-Dade Bid #4907-2/03-1	-\$2,292.00	-\$2,292.00
AS-14-2P-04	1	Custom Shelter By RCP: 14' x 14' All Steel Hipped Roof Pavilion - Model #AS-14-2P-04	\$8,565.00	\$8,565.00
POWDERCO ATING	1	Powdercoatong For RCP Shelter #AS-14-2P-04	\$2,200.00	\$2,200.00
FL SEALED DWGS	1	Florida Certified Drawings For RCP Shelter #AS-14-2P-04	\$750.00	\$750.00
DISCOUNT	1	DISCOUNT For Equipment Per Miami-Dade Bid #4907-2/03-1	-\$645.90	-\$645.90
INSTALLATI ON	1	Installation For Equipment Only, Per Miami-Dade Bid #4907-2/03-1	\$3,035.73	\$3,035.73
PERMITTIN G	1	Permitting	\$2,000.00	\$2,000.00
SITE PREP	193	Excavation & Disposal Of Fill, Priced Per Cubic Yard, Per Miami-Dade Bid #4907-2/03-1	\$20.00	\$3,860.00
SITE PREP	50	Fill & Site Preparation, Priced Per Cubic Yard, Custom Quote	\$30.00	\$1,500 .00
TRASH CONTAINER	2	30 CY Trash Cointainer (Including Disposal), Custom Quote	\$900.00	\$1,800.00
FENCING	400	Temporary Fencing, Priced Per Linear Foot, Per Miami-Dade Bid #4907-2/03-1	\$4.00	\$1,600.00
GATES	2	12' Wide Gates, Per Miami-Dade Bid #4907-2/03-1	\$175.00	\$350.00
PAVERS		Pavers Delivered & Installed On Sand For Picnic Area, Custom Quote	\$5.25	\$27,300.00
FINE GRADING	5,200	Fine Grading, Custom Quote	\$1.00	\$5,200.00
SITE PREP	30	Removing Existing Site Furniture, Custom Quote	\$125.00	\$3,750.00
INSTALLATI	1		\$2,000.00	\$2,000.00

			Unit Price	Ext: Price
	Qty	Description Reinstalling Existing Site Fumiture Removed From Shelter Area.		
ON		Location To Be Determined (Within Williams Park), Custom Quote		
TEXAS	2	Texas Style Grills - 24" x 60" of Grilling Surface, Custom Quote	\$695.00	\$1,390.00
GRILLS		Installation Of Grills, Per Mlami-Dade Bid #4907-2/03-1	\$556.00	\$556.00
INSTALLATI ON	1		ψυυυ.ου	4000 .00
GRILLS	2	Padlocks For Grills, Custom Quote	\$25.00	\$50.00
BARKMAN	12	72" Rectangular Picnic Tables - Complete, Per Miami-Dade Bid	\$649.50	\$7,794.00
CONCRETE #45-46005		#4907-2/03-1	· · · · ·	
DISCOUNT	12	Discount Per Miami-Dade Bid #4907-2/03-1	\$7 7.94	\$935.28
INSTALLATI	1	Installation, Per Miami-Dade Bid #4907-2/03-1	\$3,666.30	\$3,666.30
ON				· · · · · · · · · · · · · · · · · · ·
BARKMAN	4	82" Rectangular Wheelchair Picnic Tables - Complete, Per Mlami-Dade Bid #4907-2/03-1	\$736.50	\$2,946.00
CONCRETE #45-46006	•			
DISCOUNT	4	Discount Per Miami-Dade Bid #4907-2/03-1	\$88.38	\$353.52
INSTALLATI	1	Installation, Per Miami-Dade Bid #4907-2/03-1	\$1,385.80	\$1,385.80
ON				
BARKMAN	8	24"square x 40"H: Square Waste Container - Complete with Band, Lid, Liner and Base, Per Miami-Dade Bid #4907-2/03-1	\$726.50	\$5,812.00
CONCRETE #45-2600	•			
DISCOUNT	8	Discount Per Miami-Dade Bid #4907-2/03-1	\$87.18	\$697.44
INSTALLATI	1	Installation, Per Miami-Dade Bid #4907-2/03-1	\$2,733.96	\$2,733.96
ON				• • • • •
FREIGHT	1	Freight For Berkman Concrete Site Furnishings	\$0.00	\$0.00
REBATE TO	1	Rebate To Miami-Dade County, Per Miami-Dade Bid #4907-2/03-1	\$0.00	\$0.00
MIAMI-DADE				
COUNTY			Contractions and the State of the State	

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SPECIFICATIONS. All equipment is per the manufacture's specifications with standard colors. Please note that installation does not include any ground preparation, landscaping, borders or surface media such as send, mulch, etc. unless stated. Also, we are not responsible for underground utilities, irrigation lines, etc., unless they have been marked and brought to our attention. American Park & Play, Inc. is not responsible for permits or their associated cost unless stated. American Park & Play, Inc. will provide necessary documents for

PAYMENT TERMS. No retainage and no holdbacks are allowed. In addition to the price stated herein, buyer agrees to pay the seller interest on accounts past due at a rate of 1.50% per month or the maximum allowable Interest rate applicable by law, whichever is lower and all collaction cost including attorneys' fees and other costs

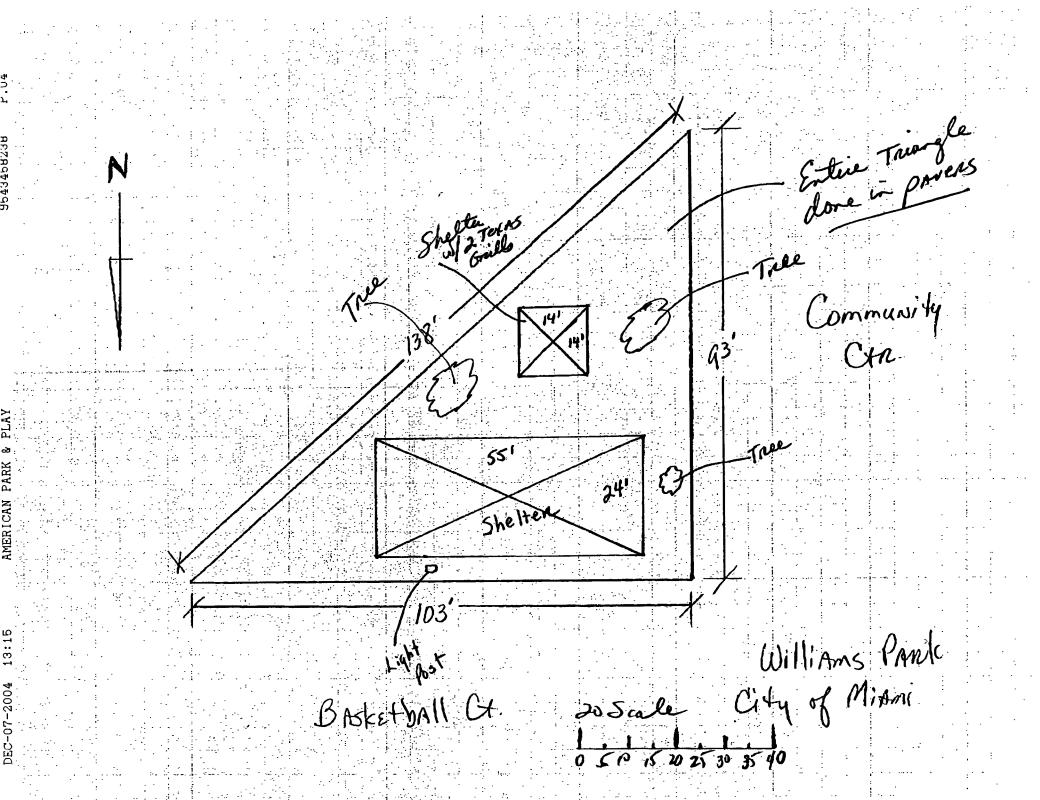
permiting and will charge to the customer actual cost to obtain permits such as angineering, couriers, permit fees, etc.

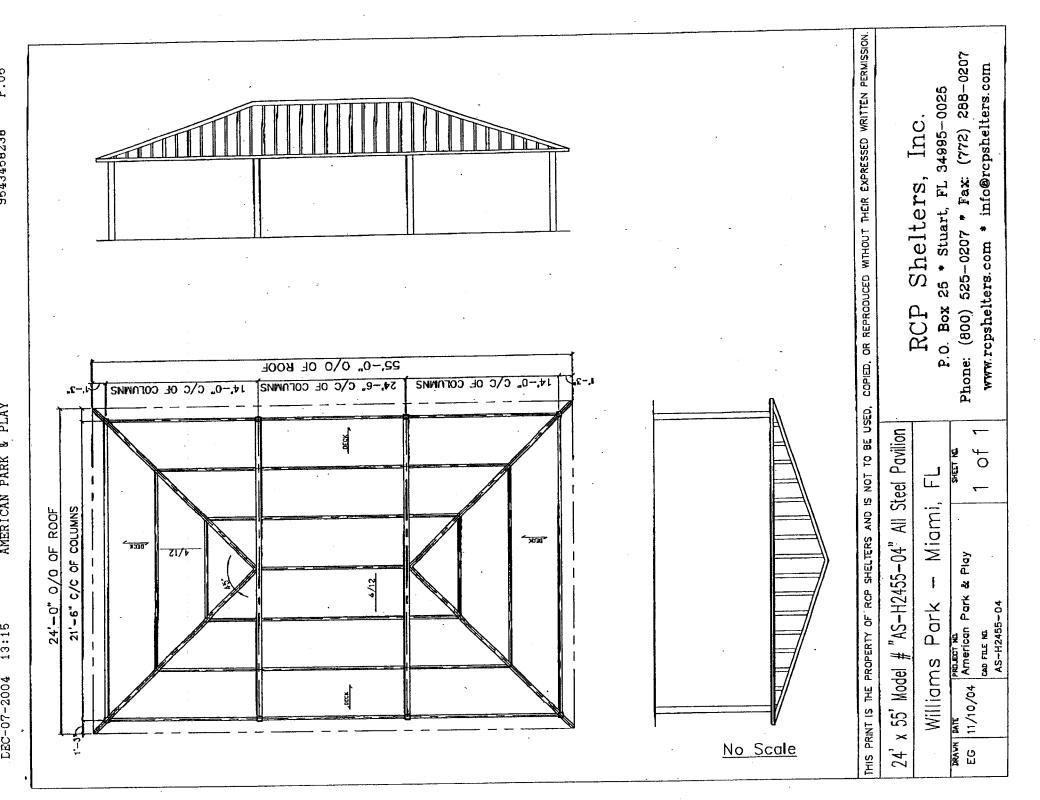
SHIPPING INFORMATION. Shipping schedule is an estimate only. We will do our best to maintain timely schedules; we are not responsible for any cost or damages resulting from shipping delays. The Shipping Schedule does not include, nor are we responsible for, time in transit. Shipping charges do not include truck unloading.

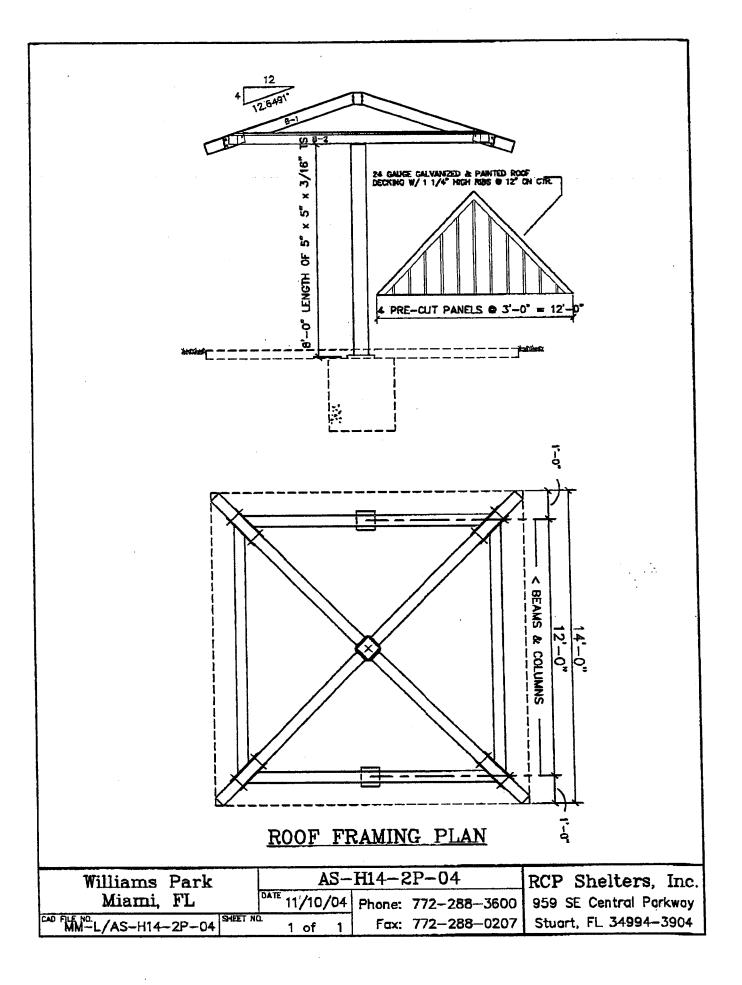
INSURANCE. If General Liability insurance is required, proof of insurance and / or ANI - additional named insured, must be requested upon the signing of this quote. If ANI insurance is not requested at the time this order is placed, American Park & Play, Inc. will not be held responsible for providing required insurances. When general liability insurance with ANI - additional named insured is required by the customer, there will be an additional \$200.00 fee added to the grand total of this quote if it has not already been included as a line item in the description section of this quote.

By signing this proposal, you agree to the above terms and v	will process accordingly. Date		
	Please Initial Below.		
Signature	General Liability Insurance - ANI is required: YES NO		
	General Liability Insurance - Proof Only: YESNO		
Print Name			

Quote per Mlami-Dade Bid #4907-2/03-1 Payment Due 30 Days from Invoice. A Draw is Necessary On Verified Portions Of Completed Project. This Proposal Expires 60 Days From Proposal Date Shelter Colors Required When Order Placed Shelters Are Not Pre-wired For Electricity, But Are Cut Out For Electrical Wiring, Per City Of Miami Freight Quote From Texas Grills, A Custom Request, Otherwise All Freight Absorbed Into Unit Costs, Per Miami-Dade Bid #4907-2/03-1 Security Staff Required & Provided By Owner Tree Trimming Owner's Responsibility







HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

JANUARY 2005 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

PARK **PROJECT** <u>B-No</u>. **§ REQ. ORIG. SCOPE** BUDGET **INITIATED BY** 1)Williams Park Site Furnishings **B-75995** \$92,000 \$1.35 Mil Included Staff 1717 N.W. 5th Ave (\$50,000 Balance of proposal to be funded through SNPB)

Total Approvals Requested : \$92,000

PROJECTS UPDATES MEETING OF JANUARY 25, 2005

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENTS BOND OVERSIGHT BOARD

Please note dates on enclosed material.

Reference attached Minutes from previous meetings for discussions / motions on the following projects.

- **1.** Flo Jo Monument at Curtis Park.
- 2. New Playground Equipment at Curtis Park.
- **3.** Site Furnishings at Curtis Park.
- 4. Replacement of Monument at Bay of Pigs Park.
- 5. Gibson Park Replat Project.
- 6. Site Furnishings at Williams Park.
- 7. Site Furnishings at Jose Marti Park.
- 8. Water Playground at Juan Pablo Duarte Park.
- 9. Playground/Wooden Deck at Jose Marti Park.
- **10.** Court Upgrades at Kinlock Park.
- **11.** Court Upgrades at Hadley Park.
- 12. Building Improvements/Roof at Belafonte Tacolcy Park.
- 13. Irrigation at Belafonte Tacolcy Park.

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
UPDATE
1. DATE: <u>12/23/03</u> DISTRICT: <u>1</u>
NAME OF PROJECT: FLO JO MONUMENT AT CURTIS PARK INITIATING DEPARTMENT/DIVISION:Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco – 305.416.1253</u> C.I.P. DEPARTMENT CONTACT: <u>Fernando Paiva</u>
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 331419
ADDITIONAL PROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? 🛛 YES 🗌 NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$ 18,750 (\$1.35 million allocated in first series; estimated current balance is</u> \$928,750)
SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements-Curtis Park</u> ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO
AMOUNT:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco & Fernando Paiva</u>
DESCRIPTION OF PROJECT: <u>Design and construct a monument to display and preserve the existing concrete</u> <u>slab with the foot and hand print of Florence "Flo Jo" Griffith Joyner.</u>
ADA Compliant? YES NO N/A
Approved by Audit Committee? Image: YES in the image: No in th
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: Approved by Commission? YES NO N/A DATE APPROVED:
Revisions to Original Scope?
Time Approval 6 months 12 months Date for next Oversight Board Update: 4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact I YES NO HOW MUCH?
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS: <u>Parks and Commissioner Gonzalez brought item forward. Office of Communications should</u> publicize this item. There should be a plan for the rest of the money in the park.
APPROVAL Augel DATE: BOND OVERSIGHT/BOARD

L

the fact, and that, in itself, created some trepidation.

Board Member Cabrera and Vice Chair Reyes expressed concern over the exorbitant renovation cost to historical projects. Parks Director Corrada assured the Board that by working with CIP, Parks would cut costs wherever possible.

HD/NIB MOTION 03-101

A MOTION TO ADOPT THE RECOMMENDED APPROVAL ΒY THEHOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGHT BOARD AUDIT SUBCOMMITTEE OF THEMIAMI HIGH BUNGALOW SITE SURVEY AND CONSTRUCTION MATERIAL TESTING PROJECT; FURTHER RECOMMENDING THAT \$668 OF HD/NIB (HISTORIC PRESERVATION) FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED:	G.	RESHEFSKY
SECONDED:	Μ.	REYES
ABSENT:	s.	ARMBRISTER; S. CASERES;
	D.	MARKO; J. REYES

Note for the Record: Motion passed by unanimous vote of all Board Members present.

Flo Jo Monument at Curtis Park.

Presentation by Parks and Recreation Director Santiago Corrada. Some time ago, Gold Medalist, Olympic Superstar Flo Jo (Florence Joyner-Griffith) visited Curtis Park and left cemented imprints of her feet and hands in the Park. On a recent visit to the park by Mr. Corrada and Commissioner González, the monument was uncovered. A decision was made to preserve this monument as it is an important part of the history of Curtis Park. Plans are underway to relocate the monument to a safer location within the park.

Board Member Reshefsky informed the Board that at its December 15, 2003 meeting, the Audit Subcommittee voted to recommend approval of the allocation of \$18,750 to this project. The Audit Subcommittee further recommended that the Office of Communications should publicize this item and that a global plan should be developed for Curtis Park.

Mr. Corrada explained that for Curtis Park, a major renovation of the bleachers is needed and most of the money that has been allocated to this park will go towards bleacher renovations. Major renovations are also needed for the existing building at the park and eventually it is hoped that a NET office and a Parks office will be located within the park. Track and field renovations have also been done at the park.

HD/NIB MOTION 03-102

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGHT BOARD AUDIT SUBCOMMITTEE OF FLO JO MONUMENT AT CURTIS PARK PROJECT; FURTHER RECOMMENDING THAT \$18,750 OF HD/NIB (NEIGHBORHOOD PARK IMPROVEMENTS-CURTIS PARK) FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED:	Μ.	CRUZ
SECONDED:	L,	de ROSA
ABSENT:	s.	ARMBRISTER; S. CASERES;
	D.	MARKO; J. REYES

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Art Thrones at Margaret Pace Park.

Presentation by CRA (Community Revitalization Agency) Director Frank Rollason. On November 25, 2002 Omni/CRA Motion No. 02-94 was passed by the CRA Board, wherein the directed the Executive Director to Board request reimbursement of a CRA grant in the amount of \$25,000 to the New World School of the Arts for completion and installation of three Art Thrones in Margaret Pace Park. Reimbursement was to be sought from both the Miami-Dade Office of Art in Public Places and the City of Miami. Art in Public Places has determined that such request is not reimbursable. Though the grant authorization was for \$25,000, a total of \$22,635 was actually expended on the project. Funding is needed to complete the project. A welder on the project, frustrated over not being paid, reached the point where he decided to destroy the throne

HD/NIB 12/23/03

2. Tennis Courts Renovations at Moore Park.

Presentation made by Ed Blanco, Parks Department. Project has been completed.

3. Flo Jo Monument at Curtis Park.

Presentation made by Ed Blanco, Parks Department. Project is 90% completed.

V. CHAIRPERSON'S OPEN AGENDA:

Mr. Peter Ehrlich listed his complaints regarding the process being carried out by the City of Miami in the development of the Little Haiti Park: architect fee too high, not much community involvement in the last few months, no feedback, hidden process, eviction and eminent domain will be necessary.

Mr. Cano responded that the resource center and the library were being excluded because the funds are not lined up. Ms. Schreiber reminded Mr. Ehrlich that the Black Box Theater may be more costly, each contract will be negotiated. When the process began for land acquisition, some of the property owners hired eminent domain attorneys before they were contacted by the City staff. Mr. Carswell stated that the properties conveyed by the County had underground tanks, which had to be removed. A public meeting will be scheduled, primarily geared toward the businesses in the area with Commissioner Teele to talk about the development, how we can work in partnership to deal with some of the misinformation that may get out to the public.

VI. ADDITIONAL ITEMS:

Gibson Park Replat Project

Total dollar amount: \$57,500 (\$1,050,000 Million Allocated; Estimated balance \$963,950)

Source of Funds: Homeland Defense/Neighborhood Parks Improvements and Acquisitions

Report by: Ed Blanco

Date approved by Audit Subcommittee: N/A

Scope of project: Replatting the land is required in order to initiate and complete future improvements to the park and to revise and record new subdivisions of the property.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
1. DATE : <u>1/27/04</u> DISTRICT : <u>1</u>
NAME OF PROJECT: CURTIS PARK - NEW PLAYGROUND EQUIPMENT
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco / 416.1253</u> C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: R-03-934 CIP/PROJECT NUMBER: 331419
ADDITIONAL PROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? 🛛 YES 🗌 NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$140,000 (\$1.3 million allocated in first series; estimated current balance is</u> <u>\$788,750.)</u> SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u>
ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: Install new playground equipment. Pricing per Metro Dade contract # 4907.
ADA Compliant? YES NO N/A
Approved by Audit Committee? Image: YES in No in N/A DATE APPROVED: 1/15/04 Approved by Bond Oversight Board? Image: YES in No in N/A DATE APPROVED: 1/27/04 Approved by Commission? Image: YES in No in N/A DATE APPROVED: 1/27/04 Revisions to Original Scope? Image: YES in No in N/A DATE APPROVED: 1/27/04 Time Approval in 6 months in 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS:Ed Blanco to get before and after pictures
APPROVAL Playdo Leya DATE:
BOND OVERSIGHT BOARD

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGHT BOARD AUDIT SUBCOMMITTEE OF THE HADLEY PARK-NEW POOL HEATERS PROJECT; FURTHER RECOMMENDING THAT \$125,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS & ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED: R. AEDO SECONDED: M. CRUZ ABSENT: S. ARMBRISTER; S. CASERES; R. CAYARD; R. FLANDERS; J. REYES; L. de ROSA;

R. VANGATES

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Playground equipment at Curtis Park.

Total dollar amount:	\$140,000
Source of funds:	Homeland Defense/Neighborhood Park Improvements & Acquisitions
Report by:	Board Member Reshefsky; Ed Blanco - Parks & Recreation

Date approved by Audit Subcommittee: January 15, 2004

This equipment is being bought off of a Miami-Dade County contract. Before and after pictures were provided by Ed Blanco. Parks and Recreation will address the board in six months with an update. The major portion of this expenditure is for a safety surface for the new playground.

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGHT BOARD AUDIT SUBCOMMITTEE OF THE CURTIS PARK-NEW PLAYGROUND EQUIPMENT PROJECT; FURTHER RECOMMENDING THAT \$140,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS & ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED:M. CRUZSECONDED:W. HARVEYNAYS:L. CABRERAABSENT:S. ARMBRISTER; S. CASERES;R. CAYARD; R. FLANDERS;J. REYES; L. de ROSA; R. VANGATES

Note for the Record: Motion passed by a vote of 7/1.

Curtis Park Site Furnishings:

Total dollar amount: \$40,000

Source of funds: Homeland Defense/Neighborhood Park Improvements & Acquisitions

Report by: Board Member Reshefsky

Date approved by Audit Subcommittee: January 15, 2004

Board Member Reshefsky ascribed his comments re the Curtis Park New Playground Equipment Project to this project. No additional comments were made.

HD/NIB MOTION 04-06

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGNT BOARD AUDIT SUBCOMMITTEE OF THE CURTIS PARK-SITE FURNISHINGS PROJECT; FURTHER RECOMMENDING THAT \$40,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS AND ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED: M	И.	CRUZ
SECONDED: W	₩.	HARVEY
ABSENT: S	5.	ARMBRISTER; S. CASERES;
F	R.	CAYARD; R. FLANDERS;
ċ	J.	REYES; L. de ROSA; R. VANGATES

Note for the Record: Motion passed by unanimous vote of all Board Members present.

10. New Playground Equipment at Curtis Park.

11. Site Furnishings at Curtis Park.

Ed Blanco reported that the City piggybacked on Dade County contract for the playground equipment and site furnishings at Curtis Park, but requested contractor not to proceed during the summer while kids are involved in summer program, until August 16, 2004.

12. Building Demolition at Sewell Park.

Ed Blanco reported this project was completed a few months ago.

13. Replacement of Monument at Bay of Pigs Park.

Ed Blanco reported this is a small contract, which was bid, but contractor decided not to do job, therefore, project (sign) is being bid again.

14. Landscaping and Reinforced Flooring at Jose Marti Park Community Center.

Ed Blanco reported these projects are completed.

B. JORGE CANO ADDRESSES THE BOARD.

Mr. Cano handed out graph showing the cumulative expenses program to date on homeland defense funds. Drainage project in Flagami is in the design proposal stage. There are more needs than there is money currently. Transportation engineers are to present design proposals for street improvements in the Design District, the FEC Corridor and Downtown. Northeast 2nd Avenue is slated for streetscape improvements. Contracts are being secured for design of street improvements in Model City. Design proposals are being requested for Sewell Park renovations, Robert King High Park. Design build proposal is being sought for Fern Isle, Lummus Park. Scope changes are being considered for Shenandoah Park regarding daycare center. Maceo Park's design is complete, which was done in-house. Flood mitigation will be given precedence. Securing bids from city approved vendors for Jose Marti Park to upgrade lighting. Brian Park is under construction. Bicentennial Park is under construction. Negotiating with consultant for prototype fire station design.

III. CHAIRPERSON'S OPEN AGENDA:

 Dates for September's Bond Oversight Board Meeting. (9/2/04 & 9/28/04)

IV. ADDITIONAL ITEMS:

HD/NIB MOTION 04-72

A MOTION DIRECTING THE CAPITAL IMPROVEMENT PROJECTS DEPARTMENT TO PROVIDE THE HD/NIB BOARD WITH QUARTERLY OVERALL STATUS REPORTS OF ALL PROJECTS FUNDED WITH BOND FUNDS, WITH A BREAKDOWN OF PARKS, STREETS, SEWERS. MOVED: G. RESHEFSKY

 SECONDED:
 M. REYES

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 04-73

 A MOTION TO ADJOURN TODAY'S HD/NIB MEETING.

 MOVED:
 M. REYES

 SECONDED:
 R. AEDO

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
UPDATE
1. DATE : <u>1/27/04</u> DISTRICT : <u>1</u>
NAME OF PROJECT: CURTIS PARK – SITE FURNISHINGS
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco / 416.1253</u>
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: R-03-934 CIP/PROJECT NUMBER: 331419
ADDITIONAL PROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? 🛛 YES 🛄 NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$40,000</u> (\$1.3 million allocated in first series; estimated current balance is <u>\$748,750.</u>) SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u>
ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: <u>Install game tables, game top inserts, handicap accessible seats, benches,</u> mounting plate covers. Pricing per Metro Dade contract # 4907.
ADA Compliant? 🛛 YES 🗌 NO 🗌 N/A
Approved by Audit Committee? Image: YES NO N/A DATE APPROVED: 1/15/04 Approved by Bond Oversight Board? Image: YES NO N/A DATE APPROVED: 1/15/04 Approved by Commission? Image: YES NO N/A DATE APPROVED: 1/15/04 Revisions to Original Scope? Image: YES NO N/A DATE APPROVED: 1/15/04 Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget? I YES NO
If not, have additional funds been identified?
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS:
APPROVAL Manalo Gegu DATE:
BOND OVERSIGHT BOARD

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGHT BOARD AUDIT SUBCOMMITTEE OF THE CURTIS PARK-NEW PLAYGROUND EQUIPMENT PROJECT; FURTHER RECOMMENDING THAT \$140,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS & ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED:M. CRUZSECONDED:W. HARVEYNAYS:L. CABRERAABSENT:S. ARMBRISTER; S. CASERES;R. CAYARD; R. FLANDERS;J. REYES; L. de ROSA; R. VANGATES

Note for the Record: Motion passed by a vote of 7/1.

Curtis Park Site Furnishings:

Total dollar amount: \$40,000

Source of funds: Homeland Defense/Neighborhood Park Improvements & Acquisitions

Report by: Board Member Reshefsky

Date approved by Audit Subcommittee: January 15, 2004

Board Member Reshefsky ascribed his comments re the Curtis Park New Playground Equipment Project to this project. No additional comments were made.

HD/NIB MOTION 04-06

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGNT BOARD AUDIT SUBCOMMITTEE OF THE CURTIS PARK-SITE FURNISHINGS PROJECT; FURTHER RECOMMENDING THAT \$40,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS AND ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED:	М.	CRUZ
SECONDED:	W.	HARVEY
ABSENT:	S.	ARMBRISTER; S. CASERES;
	R.	CAYARD; R. FLANDERS;
	J.	REYES; L. de ROSA; R. VANGATES

Note for the Record: Motion passed by unanimous vote of all Board Members present.

10. New Playground Equipment at Curtis Park.

11. Site Furnishings at Curtis Park.

Ed Blanco reported that the City piggybacked on Dade County contract for the playground equipment and site furnishings at Curtis Park, but requested contractor not to proceed during the summer while kids are involved in summer program, until August 16, 2004.

12. Building Demolition at Sewell Park.

Ed Blanco reported this project was completed a few months ago.

13. Replacement of Monument at Bay of Pigs Park.

Ed Blanco reported this is a small contract, which was bid, but contractor decided not to do job, therefore, project (sign) is being bid again.

14. Landscaping and Reinforced Flooring at Jose Marti Park Community Center.

Ed Blanco reported these projects are completed.

B. JORGE CANO ADDRESSES THE BOARD.

Mr. Cano handed out graph showing the cumulative expenses program to date on homeland defense funds. Drainage project in Flagami is in the design proposal stage. There are more needs than there is money currently. Transportation engineers are to present design proposals for street improvements in the Design District, the FEC Corridor and Downtown. Northeast 2nd Avenue is slated for streetscape improvements. Contracts are being secured for design of street improvements in Model City. Design proposals are being requested for Sewell Park renovations, Robert King High Park. Design build proposal is being sought for Fern Isle, Lummus Park. Scope changes are being considered for Shenandoah Park regarding daycare center. Maceo Park's design is complete, which was done in-house. Flood mitigation will be given precedence. Securing bids from city approved vendors for Jose Marti Park to upgrade lighting. Brian Park is under construction. Bicentennial Park is under construction. Negotiating with consultant for prototype fire station design.

III. CHAIRPERSON'S OPEN AGENDA:

• Dates for September's Bond Oversight Board Meeting. (9/2/04 & 9/28/04)

IV. ADDITIONAL ITEMS:

HD/NIB MOTION 04-72

A MOTION DIRECTING THE CAPITAL IMPROVEMENT PROJECTS DEPARTMENT TO PROVIDE THE HD/NIB BOARD WITH QUARTERLY OVERALL STATUS REPORTS OF ALL PROJECTS FUNDED WITH BOND FUNDS, WITH A BREAKDOWN OF PARKS, STREETS, SEWERS. MOVED: G. RESHEFSKY

 SECONDED:
 M. REYES

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 04-73

 A MOTION TO ADJOURN TODAY'S HD/NIB MEETING.

 MOVED:
 M. REYES

 SECONDED:
 R. AEDO

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
LIDATE: DISTRICT: NAME OF PROJECT: BAY OF PIGS - REPLACEMENT OF MONUMENT
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco / 416.1253</u> C.I.P. DEPARTMENT CONTACT: <u>Ed Blanco / 416.1253</u> RESOLUTION NUMBER: <u>CIP/PROJECT NUMBER: 331419</u>
ADDITIONAL PROJECT NUMBER: (IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? 🛛 YES 🛛 NO 🛛 If yes,
TOTAL DOLLAR AMOUNT: <u>\$5,000 (\$40,000 allocated; Estimated current balance is \$35,000)</u> SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u> ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: <u>Install a 4' x 6' sign to emulate existing CUBA map.</u>
ADA Compliant? YES NO N/A
Approved by Audit Committee? Image: YES NO N/A DATE APPROVED: 1/15/04 Approved by Bond Oversight Board? Image: YES NO N/A DATE APPROVED: 1/13/04 Approved by Commission? Image: YES NO N/A DATE APPROVED: 1/15/04 Revisions to Original Scope? Image: YES NO N/A DATE APPROVED: 1/13/04 Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO NO Source(s) of additional funds:
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO NA DATE APPROVED:
6. COMMENTS: Would like to see a total plan. This is not a priority item.
APPROVAL: Approval: Approval: Bond oversight board DATE:

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a City Commission agenda for further consideration by the City Commission.

CIP Director Jorge Cano recommended that this kind of issue should be addressed in the Bond Oversight Guidelines which CIP is very close to finalizing a draft of to submit to the board for consideration.

HD/NIB MOTION 04-10

A MOTION BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD (THE BOARD) REQUESTING THE CITY ATTORNEY TO PREPARE A DRAFT AMENDMENT TO THE ORDINANCE GOVERNING THE BOARD, INCLUDING LANGUAGE WHICH WOULD REQUIRE THAT WHENEVER ANY REQUEST FOR EXPENDITURE OF HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVESIGHT BOARD FUNDS IS DENIED BY THE BOARD, SUCH REQUEST SHOULD BE PLACED ON THE REGULAR AGENDA OF THE NEXTCITY COMMISSION MEETING IMMEDIATELY FOLLOWING SUCH DENIAL IN ORDER THAT THE REQUEST MAY BE FURTHER CONSIDERED BY THECITY COMMISSION.

MOVED:	G.	RESHEFSKY
SECONDED:	D.	MARKO
ABSENT:	S.	ARMBRISTER; S. CASERES;
	R.	CAYARD; R. FLANDERS;
	J.	REYES; L. de ROSA; R. VANGATES

Note for the Record: Motion passed by unanimous vote of all Board Members present.

Replacement of monument at Bay of Pigs Park.

Total dollar amount:	\$5,000
Source of funds:	Homeland Defense/Neighborhood Park Improvements & Acquisitions
Report by:	Ed Blanco - Parks & Recreation
Date approved by Audit S	ubcommittee: January 15, 2004

This project is located at a park formerly known as Flagler Terrace Park located in the Flagami area of the City. The sign dedicating the Bay of Pigs event was stolen. The District Commissioner has suggested that rather than replacing the sign, which could be stolen again, it would be better to replace it with a concrete monument.

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGHT BOARD AUDIT SUBCOMMITTEE OF THE BAY OF PIGS-REPLACEMENT OF MONUMENT PROJECT; FURTHER RECOMMENDING THAT \$5,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS AND ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED: D. MARKO SECONDED: W. HARVEY ABSENT: S. ARMBRISTER; S. CASERES; R. CAYARD; R. FLANDERS; J. REYES; L. de ROSA; R. VANGATES

Note for the record: Motion passed by unanimous vote of all Board Members present.

- Landscaping and reinforcing foam flooring for aerobic room for new community building at Jose Marti Park.
- Total dollar amount: \$50,000
- Source of funds: Homeland Defense/Neighborhood Park Improvements & Acquisitions
- Report by: Ed Blanco Parks & Recreation

Date approved by Audit Subcommittee: January 15, 2004

A dedication ceremony for this building will be held on Wednesday, January 28, 2004 at 11:30 a.m. All members are invited to attend the dedication ceremony. This expenditure represents landscaping improvements which were not part of the original contract, as well as flooring for the aerobic dance room. The community center is scheduled to open in February 2004.

10. New Playground Equipment at Curtis Park.

11. Site Furnishings at Curtis Park.

Ed Blanco reported that the City piggybacked on Dade County contract for the playground equipment and site furnishings at Curtis Park, but requested contractor not to proceed during the summer while kids are involved in summer program, until August 16, 2004.

12. Building Demolition at Sewell Park.

Ed Blanco reported this project was completed a few months ago.

13. Replacement of Monument at Bay of Pigs Park.

Ed Blanco reported this is a small contract, which was bid, but contractor decided not to do job, therefore, project (sign) is being bid again.

14. Landscaping and Reinforced Flooring at Jose Marti Park Community Center.

Ed Blanco reported these projects are completed.

B. JORGE CANO ADDRESSES THE BOARD.

Mr. Cano handed out graph showing the cumulative expenses program to date on homeland defense funds. Drainage project in Flagami is in the design proposal stage. There are more needs than there is money currently. Transportation engineers are to present design proposals for street improvements in the Design District, the FEC Corridor and Downtown. Northeast 2nd Avenue is slated for streetscape improvements. Contracts are being secured for design of street improvements in Model City. Design proposals are being requested for Sewell Park renovations, Robert King High Park. Design build proposal is being sought for Fern Isle, Lummus Park. Scope changes are being considered for Shenandoah Park regarding daycare center. Maceo Park's design is complete, which was done in-house. Flood mitigation will be given precedence. Securing bids from city approved vendors for Jose Marti Park to upgrade lighting. Brian Park is under construction. Bicentennial Park is under construction. Negotiating with consultant for prototype fire station design.

III. CHAIRPERSON'S OPEN AGENDA:

 Dates for September's Bond Oversight Board Meeting. (9/2/04 & 9/28/04)

IV. ADDITIONAL ITEMS:

HD/NIB MOTION 04-72

A MOTION DIRECTING THE CAPITAL IMPROVEMENT PROJECTS DEPARTMENT TO PROVIDE THE HD/NIB BOARD WITH QUARTERLY OVERALL STATUS REPORTS OF ALL PROJECTS FUNDED WITH BOND FUNDS, WITH A BREAKDOWN OF PARKS, STREETS, SEWERS. MOVED: G. RESHEFSKY SECONDED: M. REYES ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

Note for the Record: Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 04-73

 A MOTION TO ADJOURN TODAY'S HD/NIB MEETING.

 MOVED:
 M. REYES

 SECONDED:
 R. AEDO

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
UPDATE
1. DATE: 06/22/04 DISTRICT: 5 NAME OF PROJECT: Gibson Park Replat Project DISTRICT: 5
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253 C.I.P. DEPARTMENT CONTACT: Fernando Paiva
DECOLUTION NUMBER
ADDITIONAL PROJECT NUMBER: (IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$57,500 (\$1,050,000 Million Allocated; Estimated balance</u> \$963,950)
SOURCE OF FUNDS: Homeland Defense/Neighborhood Parks Improvements and Acquisitions
ACCOUNT CODE(S): <u>CIP# 331419</u>
If grant funded, is there a City match requirement? YES NO
AMOUNT:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Ed Blanco</u>
DESCRIPTION OF PROJECT: <u>Replatting the land is required in order to initiate and complete future</u>
improvements to the park and to revise and record new subdivisions of the property.
ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board? \searrow YES \square NO \square N/A DATE APPROVED: <u>06/22/04</u>
Approved by Commission?
Revisions to Original Scope? Time Arrow of Control of
Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST:
CONSTRUCTION COST:
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission? Image: YES Image: NO Image: N/A DATE APPROVED:
Approved by Bond Oversight Board?YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified?
Source(s) of additional funds:
 Time impact
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS:
APPROVAL: AMUL Stondly DATE: 06-22-04
APPROVAL:

Enclosures: Back-Up Materials \boxtimes YES \square NO

2. Tennis Courts Renovations at Moore Park.

Presentation made by Ed Blanco, Parks Department. Project has been completed.

3. Flo Jo Monument at Curtis Park.

Presentation made by Ed Blanco, Parks Department. Project is 90% completed.

V. CHAIRPERSON'S OPEN AGENDA:

Mr. Peter Ehrlich listed his complaints regarding the process being carried out by the City of Miami in the development of the Little Haiti Park: architect fee too high, not much community involvement in the last few months, no feedback, hidden process, eviction and eminent domain will be necessary.

Mr. Cano responded that the resource center and the library were being excluded because the funds are not lined up. Ms. Schreiber reminded Mr. Ehrlich that the Black Box Theater may be more costly, each contract will be negotiated. When the process began for land acquisition, some of the property owners hired eminent domain attorneys before they were contacted by the City staff. Mr. Carswell stated that the properties conveyed by the County had underground tanks, which had to be removed. A public meeting will be scheduled, primarily geared toward the businesses in the area with Commissioner Teele to talk about the development, how we can work in partnership to deal with some of the misinformation that may get out to the public.

VI. ADDITIONAL ITEMS:

Gibson Park Replat Project

Total dollar amount: \$57,500 (\$1,050,000 Million Allocated; Estimated balance \$963,950)

Source of Funds: Homeland Defense/Neighborhood Parks Improvements and Acquisitions

Report by: Ed Blanco

Date approved by Audit Subcommittee: N/A

Scope of project: Replatting the land is required in order to initiate and complete future improvements to the park and to revise and record new subdivisions of the property.

A MOTION TO APPROVE THE GIBSON PARK REPLAT PROJECT. MOVED: R. AEDO SECONDED: M. CRUZ NOES: G. RESHEFSKY ABSENT: L. CABRERA, L. DE ROSA, W. HARVEY; J. MANOWITZ, D. MARKO, J. REYES, R. VANGATES Note for the Record: Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 04-60

A MOTION STIPULATING THAT THE HD/NIB BOARD WILL NOT MEET DURING THE MONTH OF AUGUST 2004. MOVED: M. REYES SECONDED: R. AEDO ABSENT: L. CABRERA, L. DE ROSA, W. HARVEY; J. MANOWITZ, D. MARKO, J. REYES, R. VANGATES Note for the Record: Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 04-61

A MOTION TO ADJOURN TODAY'S HD/NIB MEETING. MOVED: M. REYES SECONDED: M. CRUZ ABSENT: L. CABRERA, L. DE ROSA, W. HARVEY; J. MANOWITZ, D. MARKO, J. REYES, R. VANGATES Note for the Record: Motion passed by unanimous vote of all Board Members present.

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
UPDATE
1. DATE: <u>7/28/04</u> DISTRICT: <u>5</u>
NAME OF PROJECT: <u>WILLIAMS PARK – SITE FURNISHINGS</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416.1253 C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER:
ADDITIONAL PROJECT NUMBER: <u>B-75987</u> (IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? XES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$52,000 (\$1.35 million allocated; estimated current balance is \$1,098,000</u>)
SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u> ACCOUNT CODE(S): <u>CIP # 331419</u>
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: To install 4 metal louver windows in pump house. Demolish and remove approx
2/5 lineal feet of damaged concrete sidewalk. Cut and remove tree roots causing damage to sidewalks. Remove and
install approx 200ft of 10ft high chain link fence and two metals by baseball stands. Spread existing fill over side rear area by baseball diamond to smooth out uneven surfaces. Prepare new area of work to install asphalt walkway
around park. Approx 1,700ft long by 4ft wide overlay parking area with 1'asphalt and stripping of parking spots as required by code with one handicapped spot as on plan.
ADA Compliant? \Box YES \Box NO \Box N/A
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/28/04
Approved by Commission? YES NO N/A DATE APPROVED: Revisions to Original Scope? YES NO (If YES see Item 5 below)
Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes, DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact
Have additional funds been identified? [] YES [] NO Source(s) of additional funds:
Time impact
Approved by Commission?
Approved by Bond Oversight Board? <u>YES</u> NO N/A DATE APPROVED:
nh 11 14
APPROVAL: DATE: 7/28/04
BOND OVERSIGHT BOARD

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE ADDITIONAL FUNDING FOR THE DEMOLITION OF THE STRUCTURE AT 254 N.E. 59 TERRACE, LHP#68 IN CONNECTION WITH LITTLE HAITI PARK PROJECT. MOVED: R. AEDO SECONDED: W. HARVEY ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, J. Reyes, R. Vangates Note for the Record: Motion passed by unanimous vote of all Board Members present.

Site Furnishings at Williams Park.

TOTAL DOLLAR AMOUNT: <u>\$52,000 (\$1.35 million allocated; estimated current balance is</u> \$1,098,000.)

SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u> Report by: <u>Ed Blanco</u>

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: To install 4 metal louver windows in pump house. Demolish and remove approx 275 lineal feet of damaged concrete sidewalk. Cut and remove tree roots causing damage to sidewalks. Remove and install approx 200ft of 10ft high chain link fence and two metals by baseball stands. Spread existing fill over side rear area by baseball diamond to smooth out uneven surfaces. Prepare new area of work to install asphalt walkway around park. Approx 1,700ft long by 4ft wide overlay parking area with 1'asphalt and stripping of parking spots as required by code with one handicapped spot as on plan.

HD/NIB MOTION 04-65

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE WILLIAMS PARK SITE FURNISHINGS PROJECT.

MOVED:R. AEDOSECONDED:M. REYESABSENT:K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. VangatesNote for the Record:Motion passed by unanimous vote of all Board Members present.

• Site Furnishings at Jose Marti Park.

TOTAL DOLLAR AMOUNT: <u>\$33,000 (1.35 million allocated; estimated current balance is</u> <u>\$377,033</u>

SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: Vita course <u>Cost includes 10 Station Fitness cluster with 3 signs, #70 trap</u> sand per cubic yard, <u>Excavation/Disposal per cubic yard</u>, 6' X 6' reinforced concrete curb per linear foot, <u>DS500 60</u>" <u>Hex</u> <u>Bench-Inground diamond pattern</u>, <u>LR300P 32-Gal</u>. <u>Receptacle Perforated</u> Patter, <u>LR310 32 Gallon Rigid Plastic Liner</u>, <u>LR100 Inground Post Package</u>, Flat top lid 8" diameter hole outward slope, etc.

HD/NIB MOTION 04-66

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE JOSE MARTI PARK SITE FURNISHINGS PROJECT. MOVED: M. REYES SECONDED: W. HARVEY ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates Note for the Record: Motion passed by unanimous vote of all Board Members present.

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
UPDATE
1. DATE : DISTRICT :
NAME OF PROJECT: <u>JOSE MARTI PARK - SITE FURNISHINGS</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416.1253
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 331419 ADDITIONAL PROJECT NUMBER: B-75899
(IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: <u>\$33,000</u> (1.35 million allocated; estimated current balance is \$377,033 SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u>
ACCOUNT CODE(S): CIP # 331419
If grant funded, is there a City match requirement? YES NO
AMOUNT:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: Cost includes 10 Station Fitness cluster with 3 signs, #70 trap sand per cubic yard,
Excavation/Disposal per cubic yard, 6' X 6' reinforced concrete curb per linear foot, DS500 60" Hex Bench-
Inground diamond pattern, LR300P 32-Gal. Receptacle Perforated Patter, LR310 32 Gallon Rigid Plastic Liner, LR100 Inground Post Package, Flat top lid 8" diameter hole outward slope, etc. See attach
ADA Compliant? YES NO N/A
Approved by Audit Committee? XES NO N/A DATE APPROVED: 7/20/04
Approved by Bond Oversight Board? \Box YES \Box NO \Box N/A DATE APPROVED: $-\frac{7/28/04}{2}$
Approved by Commission?
Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? 🗌 YES 🗌 NO If yes,
DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? 🗌 YES 🗍 NO
Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH?
Have additional funds been identified? [] YES [] NO Source(s) of additional funds:
Time impact Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board?
6. COMMENTS: Per Metro Dade Bid NO. 4074907-02/03-2
APPROVAL: DATE: 7/28/04
BOND OVE RSIGHT BOARD

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A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE ADDITIONAL FUNDING FOR THE DEMOLITION OF THE STRUCTURE AT 254 N.E. 59 TERRACE, LHP#68 IN CONNECTION WITH LITTLE HAITI PARK PROJECT.

MOVED: R. AEDO SECONDED: W. HARVEY

K. Apfel, L. Cabrera, R. Cayard, D. Marko, J. Reyes, R. Vangates ABSENT: Note for the Record: Motion passed by unanimous vote of all Board Members present.

Site Furnishings at Williams Park.

TOTAL DOLLAR AMOUNT: \$52,000 (\$1.35 million allocated; estimated current balance is \$1.098.000.)

SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions Report by: Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: To install 4 metal louver windows in pump house. Demolish and remove approx 275 lineal feet of damaged concrete sidewalk. Cut and remove tree roots causing damage to sidewalks. Remove and install approx 200ft of 10ft high chain link fence and two metals by baseball stands. Spread existing fill over side rear area by baseball diamond to smooth out uneven surfaces. Prepare new area of work to install asphalt walkway around park. Approx 1,700ft long by 4ft wide overlay parking area with 1'asphalt and stripping of parking spots as required by code with one handicapped spot as on plan.

HD/NIB MOTION 04-65

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE WILLIAMS PARK SITE FURNISHINGS PROJECT.

MOVED: R. AEDO SECONDED: M. REYES ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Site Furnishings at Jose Marti Park.

TOTAL DOLLAR AMOUNT: \$33,000 (1.35 million allocated; estimated current balance is \$377,033

SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: Vita course Cost includes 10 Station Fitness cluster with 3 signs, #70 trap sand per cubic yard, Excavation/Disposal per cubic yard, 6' X 6' reinforced concrete curb per linear foot, DS500 60" Hex Bench-Inground diamond pattern, LR300P 32-Gal. Receptacle Perforated Patter, LR310 32 Gallon Rigid Plastic Liner, LR100 Inground Post Package, Flat top lid 8" diameter hole outward slope, etc.

HD/NIB MOTION 04-66

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE JOSE MARTI PARK SITE FURNISHINGS PROJECT. MOVED: M. REYES SECONDED: W. HARVEY ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates Note for the Record: Motion passed by unanimous vote of all Board Members present.

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
UPDATE
1. DATE: 7/28/04 DISTRICT: 1 NAME OF PROJECT: ILIAN PARLO DUARTE RADY. WATER DI AUGO COMPANY
NAME OF PROJECT: JUAN PABLO DUARTE PARK - WATER PLAYGROUND INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco 416-1253</u> C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBERS CIP/PROJECT NUMBER: 331419 ADDITIONAL PROJECT NUMBER: B-30080
(IF APPLICABLE) 2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
Z. BUDGETART INFORMATION: Are funds budgeted? YES [NO If yes, TOTAL DOLLAR AMOUNT: <u>\$ 260,000 (\$800,000 allocated; estimated current balance is \$401,194)</u> SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
3. SCOPE OF PROJECT:
Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: <u>Installation and Construction of new water play park – Installation by Hobbs</u> <u>Architectural Fountains.</u>
ADA Compliant? YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/20/04 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/28/04 Approved by Commission? YES NO N/A DATE APPROVED: 7/28/04 Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST:
CONSTRUCTION COST: Is conceptual estimate within project budget?
If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission?
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds: HOW MUCH?
Time impact
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS: This is of a state contract working with CIP and all pricing is in accordance with Florida State Contract: 650-001-04-01. CIP will be meeting with WASA ahead of time. Roberto Clemente Park cost 150K but
Juan Pablo Duarte Park is approx 20% larger. Park's will have a public hearing on 7/28/04 at park to get input from the community. Commissioner Gonzalez approves the Water Playground.
$n_1 n_1$
APPROVAL: DATE: DATE:

Enclosures: Back-Up Materials X YES NO

Wooden Deck for Playground at Jose Marti Park.

TOTAL DOLLAR AMOUNT: <u>\$8,000 (1.35 million allocated; estimated current balance is</u> <u>\$369,033</u>

SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Proposal includes the removal of wood deck as installed adjacent to the</u> playground. Approx 1800 SF of existing wood planks to be removed. Any deteriorated framing below existing deck to be replaced. All wood to be pressure treated and sealed as required. All deck planks to be replaced with American Ecoboard composite wood decking materials. All existing railings to be refinished and painted to match existing color. Scope of work for replacement of deck planks is inclusive of replacement of wood at all existing wood stairs adjoining to deck area.

HD/NIB MOTION 04-67

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE JOSE MARTI PARK PLAYGROUND/WOODEN DECK PROJECT.

 MOVED:
 R. AEDO

 SECONDED:
 M. CRUZ

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

• Water Playground at Juan Pablo Duarte Park.

Ed Blanco stated that a public hearing was scheduled for 7-28-04 to discuss general park improvements, including a water playground. There are some issues to work out still, but recommended proceeding with the project.

TOTAL DOLLAR AMOUNT: <u>\$260,000</u> (\$800,000 allocated; estimated current balance is \$401,194)

SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: Installation and Construction of new water play park – Installation by Hobbs Architectural Fountains.

HD/NIB MOTION 04-68

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE JUAN PABLO DUARTE PARK – WATER PLAYGROUND PROJECT. MOVED: R. AEDO SECONDED: M. CRUZ ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

Note for the Record: Motion passed by unanimous vote of all Board Members present.

Court Upgrades at Kinloch Park.

TOTAL DOLLAR AMOUNT: <u>\$10,000</u> (\$800,000 allocated; estimated current balance is \$790,000) SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Proposal for court upgrades includes pressure cleaning and removal of</u> <u>mildew, checking courts for low spots, patch them as necessary, correct cracks with filler to smooth</u> <u>surface, re-stripe playing lines, paint lines and wall on racquetball courts, remove 2 existing</u> <u>basketball and install 2 MacGregor Gooseneck basketball, provide tools, materials, and labor.</u>

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
UPDATE
1. DATE: 7/28/04 DISTRICT: 3
NAME OF PROJECT: JOSE MARTI PARK - PLAYGROUND/WOODEN DECK INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco / 416.1253</u> C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER:331419
ADDITIONAL PROJECT NUMBER: <u>B-75895</u> (IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$8,000 (1.35 million allocated; estimated current balance is \$369,033</u> SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u> ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: Proposal includes the removal of wood deck as installed adjacent to the playground. Approx 1800 SF of existing wood planks to be removed. Any deteriorated framing below existing deck to be replaced. All wood to be pressure treated and sealed as required. All deck planks to be replaced with American Ecoboard composite wood decking materials. All existing railings to be refinished and painted to match existing color. Scope of work for replacement of deck planks is inclusive of replacement of wood at all existing wood stairs adjoining to deck area. ADA Compliant? YES NO N/A
Approved by Audit Committee? X YES NO N/A DATE APPROVED: 7/20/04 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/28/04
Approved by Commission?
Revisions to Original Scope? YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes, DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO
Source(s) of additional funds:
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO NO Source(s) of additional funds:
Time impact Approved by Commission? YES NO N/A DATE APPROVED:
Approved by Bond Oversight Board?
6. COMMENTS:
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APPROVAL: ////////////////////////////////////

Wooden Deck for Playground at Jose Marti Park.

TOTAL DOLLAR AMOUNT: <u>\$8,000 (1.35 million allocated; estimated current balance is</u> <u>\$369,033</u>

SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Proposal includes the removal of wood deck as installed adjacent to the</u> playground. Approx 1800 SF of existing wood planks to be removed. Any deteriorated framing below existing deck to be replaced. All wood to be pressure treated and sealed as required. All deck planks to be replaced with American Ecoboard composite wood decking materials. All existing railings to be refinished and painted to match existing color. Scope of work for replacement of deck planks is inclusive of replacement of wood at all existing wood stairs adjoining to deck area.

HD/NIB MOTION 04-67

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE JOSE MARTI PARK PLAYGROUND/WOODEN DECK PROJECT.

 MOVED:
 R. AEDO

 SECONDED:
 M. CRUZ

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

• Water Playground at Juan Pablo Duarte Park.

Ed Blanco stated that a public hearing was scheduled for 7-28-04 to discuss general park improvements, including a water playground. There are some issues to work out still, but recommended proceeding with the project.

TOTAL DOLLAR AMOUNT: <u>\$260,000 (\$800,000 allocated; estimated current balance is</u> <u>\$401,194)</u>

SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: Installation and Construction of new water play park – Installation by Hobbs Architectural Fountains.

HD/NIB MOTION 04-68

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE JUAN PABLO DUARTE PARK – WATER PLAYGROUND PROJECT. MOVED: R. AEDO SECONDED: M. CRUZ ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates Note for the Record: Motion passed by unanimous vote of all Board Members present.

Court Upgrades at Kinloch Park.

TOTAL DOLLAR AMOUNT: <u>\$10,000</u> (\$800,000 allocated; estimated current balance is \$790,000) SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Proposal for court upgrades includes pressure cleaning and removal of mildew, checking courts for low spots, patch them as necessary, correct cracks with filler to smooth surface, re-stripe playing lines, paint lines and wall on racquetball courts, remove 2 existing basketball and install 2 MacGregor Gooseneck basketball, provide tools, materials, and labor.</u>

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
1. DATE:
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco 416-1253
C.I.P. DEPARTMENT CONTACT:
ADDITIONAL PROJECT NUMBER: <u>B-35831</u> (IF APPLICABLE)
2. BUDGETARY INFORMATION: Are funds budgeted? XYES NO If yes,
TOTAL DOLLAR AMOUNT: \$ 10,000 (\$800,000 allocated; estimated current balance is \$790,000) SOURCE OF FUNDS:
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? YES NO Account Code(s):
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: <u>Proposal for court upgrades includes pressure cleaning and removal of mildew</u> , checking courts for low spots, patch them as necessary, correct cracks with filler to smooth surface, re-stripe playing lines, paint lines and wall on racquetball courts, remove 2 existing basketball and install 2 MacGregor Gooseneck basketball, provide tools, materials, and labor.
ADA Compliant? YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/20/04 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/28/04 Approved by Commission? YES NO N/A DATE APPROVED: 7/28/04 Revisions to Original Scope? YES NO (If YES see Item 5 below) YES NO (If YES see Item 5 below) Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission?
Approved by Bond Oversight Board?
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO NO Source(s) of additional funds:
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
6. COMMENTS:
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APPROVAL: A A A A A A A A A A A A A A A A A A

Enclosures: Back-Up Materials X YES NO

• Wooden Deck for Playground at Jose Marti Park.

TOTAL DOLLAR AMOUNT: <u>\$8,000 (1.35 million allocated; estimated current balance is</u> <u>\$369,033</u>

SOURCE OF FUNDS: <u>HDNI Bonds - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Proposal includes the removal of wood deck as installed adjacent to the</u> playground. Approx 1800 SF of existing wood planks to be removed. Any deteriorated framing below existing deck to be replaced. All wood to be pressure treated and sealed as required. All deck planks to be replaced with American Ecoboard composite wood decking materials. All existing railings to be refinished and painted to match existing color. Scope of work for replacement of deck planks is inclusive of replacement of wood at all existing wood stairs adjoining to deck area.

HD/NIB MOTION 04-67

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE JOSE MARTI PARK PLAYGROUND/WOODEN DECK PROJECT.

MOVED: R. AEDO SECONDED: M. CRUZ ABSENT: K. Apfel, L.

ENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Water Playground at Juan Pablo Duarte Park.

Ed Blanco stated that a public hearing was scheduled for 7-28-04 to discuss general park improvements, including a water playground. There are some issues to work out still, but recommended proceeding with the project.

TOTAL DOLLAR AMOUNT: <u>\$260,000</u> (\$800,000 allocated; estimated current balance is <u>\$401,194</u>)

SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: Installation and Construction of new water play park – Installation by Hobbs Architectural Fountains.

HD/NIB MOTION 04-68

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE JUAN PABLO DUARTE PARK - WATER PLAYGROUND PROJECT.
MOVED: R. AEDO
SECONDED: M. CRUZ
ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates
Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Court Upgrades at Kinloch Park.

TOTAL DOLLAR AMOUNT: \$10,000 (\$800,000 allocated; estimated current balance is \$790,000) SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Proposal for court upgrades includes pressure cleaning and removal of</u> mildew, checking courts for low spots, patch them as necessary, correct cracks with filler to smooth surface, re-stripe playing lines, paint lines and wall on racquetball courts, remove 2 existing basketball and install 2 MacGregor Gooseneck basketball, provide tools, materials, and labor.

• Court Upgrades at Hadley Park.

TOTAL DOLLAR AMOUNT: <u>\$20,000 (1.35 million allocated; estimated current balance is</u> <u>\$1,017,200.</u>)

SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: Pressure clean court(s) and remove mildew prior to resurfacing. Cut all damaged asphalt areas, deroot and/or repair then replace with fresh asphalt. Flood Courts and check for spots, then will patch puddle areas as best as possible. Patch cracks with crack filler prior to resurfacing. Resurface existing court area, approx 100' X 200'as to California Products Corp specifications using Plexipave material with a 4-coat system, etc.

HD/NIB MOTION 04-69

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE KINLOCH PARK AND THE HADLEY PARK COURT UPGRADES PROJECTS. MOVED: R. AEDO

 MOVED.
 R. AEDO

 SECONDED:
 M. CRUZ

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

• Building Improvements/Roof at Belafonte Tacolcy Center.

TOTAL DOLLAR AMOUNT: <u>\$ 30,000 (\$300,000 allocated, estimated current balance is</u> <u>\$200,000)</u>

SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Cost includes installing roof system, tear off existing roof materials, install</u> with new material any damaged wood 200sq/ft included. Install one ply of #75 felt base with tin-cap. <u>Install new galv. vents and lead flashing at all plumbing vents. Install 26 gauge galv. flashing metal</u> along parapet wall and stucco metal on top. Install gaftemp isolation 2' in a full mopping of an approved asphalt. Install three plies of Gafglas with mopped hot asphalt. Install one ply of Mineral Cap Sheet with hot asphalt.

HD/NIB MOTION 04-70

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE BELAFONTE TACOLCY PARK – BUILDING IMPROVEMENT/ROOF PROJECT. MOVED: M. REYES SECONDED: M. CRUZ ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates Note for the Record: Motion passed by unanimous vote of all Board Members present.

Irrigation at Belafonte Tacolcy Park.

TOTAL DOLLAR AMOUNT: <u>\$4,000</u> (<u>\$300,000 allocated, estimated current balance is </u>\$196,000) SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco Approved by Audit Committee on 7-20-04. SCOPE OF PROJECT: <u>Irrigation installation include 1-11/2 HP Pump, 1-2" Galvanized Well, 1-Rain</u> Sensor, 1-220v Intermatic Timer & 13-Rotor Pop-Ups.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
UPDATE
1. DATE: DISTRICT: NAME OF PROJECT: HADLEY PARK – COURT UPGRADES DISTRICT:
INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u> INITIATING CONTACT PERSON/CONTACT NUMBER: <u>Ed Blanco 416-1253</u> C.I.P. DEPARTMENT CONTACT:
C.I.P. DEPARTMENT CONTACT:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: \$20,000 (1.35 million allocated; estimated current balance is \$1,017,200.) SOURCE OF FUNDS: HDNI Bonds – Neighborhood Park Improvements & Acquisitions ACCOUNT CODE(S): CIP # 331419
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds Budgeted? YES NO Account Code(s):
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: Pressure clean court(s) and remove mildew prior to resurfacing. Cut all damaged asphalt areas, deroot and/or repair then replace with fresh asphalt. Flood Courts and check for spots, then will patch puddle areas as best as possible. Patch cracks with crack filler prior to resurfacing. Resurface existing court area, approx 100' X 200'as to California Products Corp specifications using Plexipave material with a 4-coat system, etc. See attach. ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO N/A
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget? YES NO If not, have additional funds been identified? YES NO Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 5. REVISIONS TO ORIGINAL SCOPE
S. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO NO Source(s) of additional funds:
Time impact
APPROVAL: ABUT OF THE 7/28/04

Court Upgrades at Hadley Park.

TOTAL DOLLAR AMOUNT: <u>\$20,000 (1.35 million allocated; estimated current balance is</u> <u>\$1,017,200.</u>)

SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: Pressure clean court(s) and remove mildew prior to resurfacing. Cut all damaged asphalt areas, deroot and/or repair then replace with fresh asphalt. Flood Courts and check for spots, then will patch puddle areas as best as possible. Patch cracks with crack filler prior to resurfacing. Resurface existing court area, approx 100' X 200'as to California Products Corp specifications using Plexipave material with a 4-coat system, etc.

HD/NIB MOTION 04-69

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE KINLOCH PARK AND THE HADLEY PARK COURT UPGRADES PROJECTS. MOVED: R. AEDO

 MOVED:
 R. AEDO

 SECONDED:
 M. CRUZ

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

Building Improvements/Roof at Belafonte Tacolcy Center.

TOTAL DOLLAR AMOUNT: <u>\$ 30,000 (\$300,000 allocated, estimated current balance is</u> <u>\$200,000)</u>

SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Cost includes installing roof system, tear off existing roof materials, install</u> with new material any damaged wood 200sq/ft included. Install one ply of #75 felt base with tin-cap. <u>Install new galv. vents and lead flashing at all plumbing vents. Install 26 gauge galv. flashing metal</u> along parapet wall and stucco metal on top. Install gaftemp isolation 2' in a full mopping of an approved asphalt. Install three plies of Gafglas with mopped hot asphalt. Install one ply of Mineral Cap Sheet with hot asphalt.

HD/NIB MOTION 04-70

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE BELAFONTE TACOLCY PARK -- BUILDING IMPROVEMENT/ROOF PROJECT. MOVED: M. REYES SECONDED: M. CRUZ ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Irrigation at Belafonte Tacolcy Park.

TOTAL DOLLAR AMOUNT: <u>\$ 4,000 (\$300,000 allocated, estimated current balance is \$196,000)</u> SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco Approved by Audit Committee on 7-20-04. SCOPE OF PROJECT: <u>Irrigation installation include 1-1½ HP Pump, 1-2" Galvanized Well, 1-Rain</u> Sensor, 1-220v Intermatic Timer & 13-Rotor Pop-Ups.

DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM
UPDATE
1. DATE : <u>7/28/04</u> DISTRICT : <u>5</u>
NAME OF PROJECT: <u>BELAFONTE TACOLCY PARK – BUILDING IMPROVEMENT/ROOF</u> INITIATING DEPARTMENT/DIVISION: <u>Parks & Recreation</u>
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416-1253
C.I.P. DEPARTMENT CONTACT: RESOLUTION NUMBER: CIP/PROJECT NUMBER:331419
ADDITIONAL PROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$ 30,000 (\$300,000 allocated, estimated current balance is \$200,000)</u> SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE:
Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: <u>Cost includes installing roof system, tear off existing roof materials, install with</u> new material any damaged wood 200sq/ft included. Install one ply of #75 felt base with tin-cap. Install new galv. vents and lead flashing at all plumbing vents. Install 26 gauge galv. flashing metal along parapet wall and stucco metal on top. Install gaftemp isolation 2' in a full mopping of an approved asphalt. Install three plies of Gafglas with mopped hot asphalt. Install one ply of Mineral Cap Sheet with hot asphalt.
ADA Compliant? YES NO N/A
Approved by Audit Committee? YES NO N/A DATE APPROVED: 7/20/04 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/28/04 Approved by Commission? YES NO N/A DATE APPROVED: 7/28/04 Revisions to Original Scope? YES NO (If YES see Item 5 below)
4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: CONSTRUCTION COST:
Is conceptual estimate within project budget? If not, have additional funds been identified? Source(s) of additional funds:
Approved by Commission?
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO Source(s) of additional funds:
Time impact Approved by Commission? Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
APPROVAL:
Enclosures: Back-Up Materials X YES NO



• Court Upgrades at Hadley Park.

TOTAL DOLLAR AMOUNT: <u>\$20,000 (1.35 million allocated; estimated current balance is</u> <u>\$1,017,200.</u>)

SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Pressure clean court(s) and remove mildew prior to resurfacing. Cut all</u> damaged asphalt areas, deroot and/or repair then replace with fresh asphalt. Flood Courts and check for spots, then will patch puddle areas as best as possible. Patch cracks with crack filler prior to resurfacing. Resurface existing court area, approx 100' X 200'as to California Products Corp specifications using Plexipave material with a 4-coat system, etc.

HD/NIB MOTION 04-69

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE KINLOCH PARK AND THE HADLEY PARK COURT UPGRADES PROJECTS.

MOVED:R. AEDOSECONDED:M. CRUZABSENT:K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. VangatesNote for the Record:Motion passed by unanimous vote of all Board Members present.

• Building Improvements/Roof at Belafonte Tacolcy Center.

TOTAL DOLLAR AMOUNT: <u>\$ 30,000</u> (\$300,000 allocated, estimated current balance is <u>\$200,000</u>)

SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Cost includes installing roof system, tear off existing roof materials, install</u> with new material any damaged wood 200sq/ft included. Install one ply of #75 felt base with tin-cap. <u>Install new galv. vents and lead flashing at all plumbing vents. Install 26 gauge galv. flashing metal</u> along parapet wall and stucco metal on top. Install gaftemp isolation 2' in a full mopping of an approved asphalt. Install three plies of Gafglas with mopped hot asphalt. Install one ply of Mineral Cap Sheet with hot asphalt.

HD/NIB MOTION 04-70

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE BELAFONTE TACOLCY PARK – BUILDING IMPROVEMENT/ROOF PROJECT. MOVED: M. REYES SECONDED: M. CRUZ ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Irrigation at Belafonte Tacolcy Park.

TOTAL DOLLAR AMOUNT: <u>\$ 4,000 (\$300,000 allocated, estimated current balance is \$196,000)</u> SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco Approved by Audit Committee on 7-20-04. SCOPE OF PROJECT: <u>Irrigation installation include 1-1½ HP Pump, 1-2" Galvanized Well, 1-Rain</u> Sensor, 1-220v Intermatic Timer & 13-Rotor Pop-Ups.

DEPARTMENT OF CAPITAL IMPROVEMENTS PROJECT OVERVIEW FORM
UPDATE
1. DATE:
C.I.P. DEPARTMENT CONTACT: CIP/PROJECT NUMBER: 331419 ADDITIONAL PROJECT NUMBER:
2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes, TOTAL DOLLAR AMOUNT: <u>\$4,000 (\$300,000 allocated, estimated current balance is \$196,000)</u> SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> ACCOUNT CODE(S): <u>CIP # 331419</u>
If grant funded, is there a City match requirement? YES NO AMOUNT: EXPIRATION DATE: Are matching funds Budgeted? YES NO Account Code(s): Estimated Operations and Maintenance Budget
3. SCOPE OF PROJECT: Individuals / Departments who provided input: <u>Ed Blanco / Parks & Recreation</u>
DESCRIPTION OF PROJECT: Irrigation installation include 1-1 ¹ / ₂ HP Pump, 1-2" Galvanized Well, 1-Rain Sensor, 1-220v Intermatic Timer & 13-Rotor Pop-Ups
ADA Compliant? YES NO N/A Approved by Audit Committee? YES NO NO N/A DATE APPROVED: 7/20/04
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 7/20/04 Approved by Commission? YES NO N/A DATE APPROVED: 7/28/04 Revisions to Original Scope? YES NO N/A DATE APPROVED: 7/28/04 Time Approval 6 months 12 months Date for next Oversight Board Update:
4. CONCEPTUAL COST ESTIMATE BREAKDOWN Has a conceptual cost estimate been developed based upon the initial established scope? YES DESIGN COST: CONSTRUCTION COST: Is conceptual estimate within project budget? YES If not, have additional funds been identified? Source(s) of additional funds:
Approved by Commission? YES NO N/A DATE APPROVED: Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:
5. REVISIONS TO ORIGINAL SCOPE Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact YES NO HOW MUCH? Have additional funds been identified? YES NO NO Source(s) of additional funds:
Time impact
6. COMMENTS:
APPROVAL: ADD DATE: 7/28/04
Enclosures: Back-Up Materials 🛛 YES 🗌 NO

Court Upgrades at Hadley Park.

TOTAL DOLLAR AMOUNT: <u>\$20,000 (1.35 million allocated; estimated current balance is</u> <u>\$1,017,200.</u>)

SOURCE OF FUNDS: <u>HDNI Bonds – Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: Pressure clean court(s) and remove mildew prior to resurfacing. Cut all damaged asphalt areas, deroot and/or repair then replace with fresh asphalt. Flood Courts and check for spots, then will patch puddle areas as best as possible. Patch cracks with crack filler prior to resurfacing. Resurface existing court area, approx 100' X 200'as to California Products Corp specifications using Plexipave material with a 4-coat system, etc.

HD/NIB MOTION 04-69

A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND THE KINLOCH PARK AND THE HADLEY PARK COURT UPGRADES PROJECTS. MOVED: R. AEDO

SECONDED: M. CRUZ

ABSENT: K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Building Improvements/Roof at Belafonte Tacolcy Center.

TOTAL DOLLAR AMOUNT: <u>\$ 30,000 (\$300,000 allocated, estimated current balance is</u> <u>\$200,000)</u>

SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco

Approved by Audit Committee on 7-20-04.

SCOPE OF PROJECT: <u>Cost includes installing roof system, tear off existing roof materials, install</u> with new material any damaged wood 200sq/ft included. Install one ply of #75 felt base with tin-cap. Install new galv. vents and lead flashing at all plumbing vents. Install 26 gauge galv. flashing metal along parapet wall and stucco metal on top. Install gaftemp isolation 2' in a full mopping of an approved asphalt. Install three plies of Gafglas with mopped hot asphalt. Install one ply of Mineral Cap Sheet with hot asphalt.

HD/NIB MOTION 04-70

 A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND

 THE BELAFONTE TACOLCY PARK – BUILDING IMPROVEMENT/ROOF PROJECT.

 MOVED:
 M. REYES

 SECONDED:
 M. CRUZ

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

Irrigation at Belafonte Tacolcy Park.

TOTAL DOLLAR AMOUNT: <u>\$ 4,000 (\$300,000 allocated, estimated current balance is \$196,000)</u> SOURCE OF FUNDS: <u>HDNI Bond - Neighborhood Park Improvements & Acquisitions</u> Report by Ed Blanco Approved by Audit Committee on 7-20-04. SCOPE OF PROJECT: <u>Irrigation installation include 1-1½ HP_Pump, 1-2" Galvanized Well, 1-Rain</u>

Sensor, 1-220v Intermatic Timer & 13-Rotor Pop-Ups.

 A MOTION TO APPROVE THE AUDIT SUBCOMMITTEE'S RECOMMENDATION TO FUND

 THE BELAFONTE TACOLCY PARK – IRRIGATION PROJECT.

 MOVED:
 L DE ROSA

 SECONDED:
 M. CRUZ

 ABSENT:
 K. Apfel, L. Cabrera, R. Cayard, D. Marko, R. Vangates

 Note for the Record:
 Motion passed by unanimous vote of all Board Members present.

<u>UPDATES</u>:

1. Model City Trust – Replacement of HOME Investment Partnership Funds. Marva Wiley informed the board that Model City funds had been swapped from infrastructure improvements in the bond for a purpose of land acquisition. Auditor General's review of this transaction was referred to the bond counsel opinion, who opined the transactions were in compliance with bond's public purpose requirements.

2. Dinner Key Marina Fuel Dock.

Alejandra Argudin informed the board this project has been delayed for modification to the plans. Pending are approvals from two agencies. Once those approvals are obtained, the plans will be submitted to the Zoning Department for another dry run process. CIP will bid the construction phase after that. Expect to open April 2005.

3. Neo Lofts Greenway Segment.

Jorge Cano informed the board agreement with developer is being revisited, with intent to release them from obligation of construction in order to marry this segment with the Jose Marti Park segment. The scope of work is to be expanded and done together as one project.

4. Environmental and Title Services for Little Haiti Park Parcel's 18, 60 & 61.

Dirk Duval informed the board that this project is in the permitting process, the title went through and proceeding with cleanup of the tanks, should be completed in six months.

5. Appraisal Services for Little Haiti Park Parcel 92.

Dirk Duval stated that appraisals were authorized to be done with due date of August 6th.

6. Land Acquisition for Little Haiti Park Parcel 79.

7. Land Acquisition for Little Haiti Park Parcel 91.

Dirk Duval stated that Parcels 79 and 91 were closed on June 14, 2004 and are in the process of demolishing structures and securing the properties.

8. Steel Picket Fence at Eaton Park.

Ed Blanco stated that this project was completed a while ago.

9. New Pool Heaters at Hadley Park.

Ed Blanco stated that project has been bid out, have a purchase order and contractor is working on this right now.