

HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
AGENDA

10-23-07 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 Pan American Drive  
MIAMI, FLORIDA 33133

- 
- I. **APPROVAL OF THE MINUTES OF THE MEETING OF SEPTEMBER 25, 2007.**
- II. **NEW BUSINESS:**
1. Bicentennial Park Shoreline Stabilization Phase III Construction Services
  2. Henderson Park New Offices/Restroom Facility
  3. Robert King High Park New Building & Site Improvements
- III. **CHAIRPERSON'S OPEN AGENDA:**
- IV. **ADDITIONAL ITEMS:**

HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
MINUTES

9-25-07 –6:00 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 Pan American Drive  
MIAMI, FLORIDA 33133

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The meeting was called to order at 6:03 p.m., with the following members found to be

**Present:** Hugo P. Arza  
Eileen Broton  
Mariano Cruz  
Ramon De La Cabada  
Robert A. Flanders (Chairman)  
Charisse L. Grant  
Kay Hancock-Apfel (arrived at 6:15 p.m.)  
Ricardo Lambert  
Gary Reshefsky (arrived at 6:30 p.m.)  
Hattie Willis

**Absent:** Luis Cabrera  
Carmen Matos  
Jami Reyes  
Manolo Reyes (Vice Chairman)  
Jose Solares

**ALSO PRESENT:** Rafael O. Diaz, Deputy City Attorney  
Ola O. Aluko, Director, CIP Department  
David Mendez, Assistant Director, CIP Department  
Pilar Saenz, Assistant Director, CIP Department  
Edgar Muñoz, Professional Engineer II, CIP Department  
Marcel Douge, Senior Project Manager, CIP Department  
Fernando Paiva, Senior Project Manager, CIP Department  
Ed Herald, Program Manager, CIP Department  
Kevin Brown, Program Manager, CIP Department  
Jose Lago, Program Manager, CIP Department  
Mike Tyler, Project Manager, CIP Department  
Lionel Zapata, Program Manager, CIP Department  
Danette Perez, Board Liaison, CIP Department  
Zimri Prendes, Administrative Assistant I, CIP Department  
Teri E. Thomas, City Clerk's Office

**I. APPROVAL OF THE MINUTES OF THE MEETING OF AUGUST 28, 2007.**

HD/NIB MOTION 07-39

A MOTION TO APPROVE THE MINUTES OF THE MEETINGS OF AUGUST 28, 2007.

MOVED: M. Cruz  
SECONDED: R. Lambert  
ABSENT: K. Apfel, L. Cabrera, C. Matos, G. Reshefsky, J. Reyes, M. Reyes, J. Solares

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**II. NEW BUSINESS:**

**UPDATES:**

**1. NE 2<sup>nd</sup> Avenue Improvements Design Services**

Kevin Brown, CIP Department, reported that the Northeast 2nd Avenue project is a joint participation between the City of Miami and Miami-Dade County, where the City is using Homeland Defense funds to cover the design and also to supplement the construction cost of the project. Miami-Dade County is using PTP funds to fund the construction. The project limits are Northeast 2nd Avenue starting at Northeast 20th Street to Northeast 87th Street. The objective of the project is to make Northeast 2nd Avenue a more livable roadway by adding bike lanes and also a continuous sidewalk from 20th Street to 87th Street. Other elements of the design are landscaping, drainage upgrades, and roadway reconstruction. Northeast 2nd Avenue is a County roadway. Therefore, all designs and design criteria must be approved by Miami-Dade County Public Works Department. In April 2007, the City CIP Department, along with their consultants, created typical sections for the entire corridor from 20th Street to 87th Street. The Department has had discussions with the County regarding the sections and what can be approved for the sections. In April 2007, the County approved the sections from Northeast 57th Street to 87th Street. There are ongoing discussions regarding the sections from 20th Street to 57th Street. The sections from 57th Street to 69th Street will be used as the first segment for this corridor. The reason for that is because this is in the vicinity of Little Haiti Park and Cultural Center, and the objective is to get this portion advanced as much as possible to minimize the impacts to the new facility when it opens. The project is about 70 percent complete in the designs for 57th Street to 69th Street. The design for this section is expected to be completed in the first quarter of 2008 and quickly move into construction to have that piece completed. The segment from 69th Street to 87th Street is about 40 percent complete in designs.

**2. Antonio Maceo Park New Community Building**

Ed Herald, CIP Department, reported that the project is a new 5,300 square foot community center. The project is substantially complete. All inspections with the Building Department are

currently being closed out. Once the inspections are done, the building will be ready to be occupied. The project experienced a three- to four-month delay, and there will be a few change orders to address some of the design issues that were not addressed, approximately \$150,000.

### 3. Kinloch Storm Sewer Improvements Design Services

Jose Lago, CIP Department, reported that the project scope consists of drainage and miscellaneous road improvements. The project is located in Districts 1 and 4. The project design is 60 percent complete. The project area is bounded by Northwest 7th Street, Southwest 8th Street, Southwest/Northwest 42nd Avenue and Southwest/Northwest 47th Avenue. Design completion is expected by March 2008, and construction is expected to begin by October 2008.

### 4. Fairlawn Storm Sewer Improvements Phase III Design Services

Jose Lago, CIP Department, reported that the project scope consists of drainage and miscellaneous road improvements. The design is 80 percent complete on the project. The project area is bounded by Southwest 8th Street and West Flagler Street, Southwest 47th Avenue and Southwest 57th Avenue. Design completion is expected on the project in January 2008. Construction is expected to begin on the project in August 2008.

Chairman Flanders requested that the CIP Director provide the Board with a spreadsheet for the next Audit Subcommittee meeting and next month's meeting that shows the difference between the alternative delivery methods that the City has.

Charisse L. Grant suggested that the Department include the delivery methods for each project on the project documents provided to the Board.

### 5. Bicentennial Park Shoreline Stabilization Phase III Design Phase

Marcel Douge, CIP Department, reported that the project scope consists of the construction of a new seawall to stabilize Bicentennial Park along the shoreline. The project is currently in construction and is 85 percent complete. The anticipated completion date for the project is January 2008. The project is on schedule and may possibly be completed before January 2008.

### 6. Fire Station No. 11

Marcel Douge, CIP Department, reported that the project is currently in the design phase. The project design is approximately 95 percent complete. The design is in dry run permitting at the Building Department, and the CIP Department has already responded to the comments from the Building Department. Bidding out for the project is expected in the beginning of November. The delivery method for the project is a conventional bid, so that is a time period of approximately five months, with completion around May 2008. Construction is expected to begin late May 2008, with construction anticipated completion after one year.

Charisse L. Grant requested that the Department include an address for each project in the project backup materials.

Gary Reshefsky requested a written memo on the whole fire station program regarding the time frames, where it started and where it is today, and the costs to complete the projects. Ola O. Aluko, Director, CIP Department, stated that he will provide the information before the next meeting.

**7. Application for the Pan American Seaplane Terminal Historical and Structural Rehabilitation Grant**

David Mendez, Assistant Director, CIP Department, reported that the project consists of three phases, the structural analysis of the building, the replacement of the glass block in the front of the building, and the restoration of the original façade. The Department is currently in solicitation to get a structural engineer to complete a forensic analysis of the building. The Department is also soliciting a window manufacturer, and the windows in the front of the building should be replaced by the beginning of the year. The restoration of the front of the building to its original condition is a little bit further out, and more than likely, the Department will be coming before the Board to ask for funding for that. The priority is really to analyze the existing structure and replace the glass block windows.

**8. Police Headquarters Restrooms Rehabilitation & ADA Upgrades**

Ed Herald, CIP Department, reported that the project consisted of ADA improvements to 11 existing bathrooms. The project is substantially completed and punch list items are being addressed. The project should be closed out within the next couple months.

**9. Athalie Range Park Mini Stadium Complex**

Fernando Paiva, CIP Department, reported that the project design is complete and the project is ready to begin construction. The project scope consists of the reconfiguration of the existing baseball and softball fields into a combined regulation soccer, football, and baseball field, plus lighting, drainage, storage, an electrical building, walkways, landscape and an irrigation system.

Ola O. Aluko, Director, CIP Department, stated that project construction is expected to begin in the first quarter of 2008. The project will be possibly a ten-month project, so the project should be complete by the last quarter of 2008.

Gary Reshefsky suggested that the Board receive a presentation of the construction timeline, to include the parts of the park that will be closed, how long they will be closed, and what other parks will be open for use while Athalie Range Park is unavailable.

**10. Robert King High Park Soccer Field**

Fernando Paiva, CIP Department, reported that design services have resumed for this portion of the park. The project stopped for a while because of the issue with the Cuban Museum. The project is fully funded.

**11. Juan Pablo Duarte Building Renovations/Expansion**

Edgar Muñoz, CIP Department, reported that the project has to be revised to be in line with the new building code. The project also must be revised to be ADA compliant. The estimated cost of the project is now \$957,188.

Charisse L. Grant requested a memo regarding this project at the next board meeting that explains the actual reasons why the project increased from approximately \$350,000 to almost \$1 million, and that any projects in the future also include a similar memo so that it can be discussed at the meeting.

Ola O. Aluko, Director, CIP Department, stated that the project is under design and is 75 percent complete. He stated that at the next meeting he would provide the Board with a cost benefit analysis stating why the project should be continued.

#### **12. Coral Gate Park Building Improvements**

Edgar Muñoz, CIP Department, reported that the project was going to be designed in-house, but the Department does not have the capability at this current time because the department lost staff working on the project.

Gary Reshefsky questioned if the parking variance for the park had been acquired. Mr. Muñoz stated that the neighbors did not like that idea, so the variance was not approved by the Zoning Board.

#### **13. Virrick Park Library Addition**

Mike Tyler, CIP Department, reported that the project fell behind for numerous reasons. The project will be completed by the end of next month. The project did go over budget at about \$75,000.

#### **14. Virrick Park Pool Building Renovations**

David Mendez, Assistant Director, CIP Department, reported that the design of the pool was 100 percent complete a year ago, but it was pulled because of structural issues with the building and unforeseen existing conditions of the building itself. The pool is not close to meeting the current standards for ADA compliance. In the end, it may be better to rebuild the entire facility rather than to try to put a Band-Aid on it. The project will be reevaluated and brought back to the Board with a better analysis of what will happen with this facility.

Kay Hancock-Apfel stated that she would like to see a lot more transparency and disclosure financially to the Board. She also suggested that the Department utilize a termite inspector because this is not the first building that has had issues with termite infestation. Mr. Mendez stated that termite inspection is now a standard operating procedure for all renovation projects.

#### **15. Brickell Streetscape**

Lionel Zapata, CIP Department, reported that the project is coming to an end. The projected included three crosswalks and two fountains. The lighting on the Brickell Street Lighting project has been 100 completed and accepted by the County. Final inspection from the Building Department on the fountains in the Brickell Streetscape project is pending. Currently, the decorative storm work is ongoing, as well as for the decorative posts at various locations between 15th through 25th Road along Brickell Avenue.

#### **16. West End Park Pool Improvements**

Lionel Zapata, CIP Department, reported that the project is 100 percent completed. A TCO has been issued. The project should be closed out within the next 30 days. The facility is currently being used by the Parks Department. The project came in a little later than expected, as was the case with other pool projects.

#### **17. Miami River Greenways Segment B**

AND

**18. Miami River Greenways Segment C**

Lionel Zapata, CIP Department, reported that the project is finally under construction and going well. The project is approximately 75 percent complete. If things continue to go well, the project should be substantially completed by December 2007, and the only thing that should be remaining at that time is punch list items. There are some historical markers that need to go there, and the manufacturing for those markers takes some time.

Gary Reshefsky questioned if there is ongoing community outreach regarding what the City is doing with these greenways because it's important that people know that the City is building this. He stated that currently people are parking in this area near Garcia's. Mr. Zapata stated that once the project is completed and is acceptable to the City, Public Works is alerted. A year after that, Public Works is responsible for the maintenance. As it relates to future projects, through the Trust for Public Lands, as well as the Miami River Commission, Mr. Kevin Brown has been actively engaged in keeping them informed of the progress and anybody else associated with these projects have been informed.

**19. Glen Royal Parkway**

Lionel Zapata, CIP Department, reported that the project is 100 percent completed and all punch list items have been addressed. The project came in ahead of schedule and on budget. The community is very happy with the project.

**20. Brentwood Village Professional Services**

Ola O. Aluko, Director, CIP Department, reported that nothing has moved forward since the last update on the project. Funding for this project was reallocated to another project, as requested by the Board. Approximately \$200,000 was taken from this project and moved to another District 5 project, at the Commissioner's request, to enhance the artwork in the Little Haiti Cultural Center. When the developer and the City decides what will be done in the Brentwood Village area, funds will be reallocated back to the project, but right now, the Commissioner is happy with the transfer of funds.

Hattie Willis directed Mr. Aluko to work with the entity responsible for the railroad tracks in the area when the project begins to further beautify the area.

**III. CHAIRPERSON'S OPEN AGENDA:**

**IV. ADDITIONAL ITEMS:**

**➤ Problematic Project Updates**

HD/NIB MOTION 07-40

A MOTION TO REFER PROBLEMATIC PROJECT UPDATES TO THE AUDIT SUBCOMMITTEE FOR REVIEW PRIOR TO BRINGING THE UPDATES TO THE FULL BOARD AT BOARD MEETINGS.

MOVED: G. Reshefsky  
SECONDED: R. De La Cabada  
ABSENT: L. Cabrera, C. Matos, J. Reyes, M. Reyes, J. Solares

Note for the Record: Motion passed by unanimous vote of all Board Members present.

➤ **Project Allocations**

Pilar Saenz, Assistant Director, CIP Department, stated that in April the projects were reviewed because every single project in the bond program could not be addressed because of many issues mentioned today by Ola and the team members. Projects were coming in at higher costs than anticipated. The original allocations in the bond program were more like allocations than budgets for the projects. In April, there were a series of meetings and discussions with the Board, Commissioners, and City Manager regarding reallocations for projects. As a result, \$38.8 million was reallocated as fairly to all of the districts as possible. Some of the projects brought today as updates are referring to the original estimates. However, dollars have been reallocated to them, in some cases. When the projects are procured, hopefully, they'll stay within those dollars, but if they don't, then it will be addressed at that point.

HD/NIB MOTION 07-41

A MOTION WAS MADE TO ADJOURN TODAY'S MEETING.

MOVED: G. Reshefsky  
SECONDED: H. Arza  
ABSENT: L. Cabrera, C. Matos, J. Reyes, M. Reyes, J. Solares

Note for the Record: Motion passed by unanimous vote of all Board Members present.





DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

1. DATE: 10/23/07 DISTRICT: 2
NAME OF PROJECT: BICENTENNIAL PARK SHORELINE STABILIZATION-PHASE III
LOCATED AT 1075 BISCAYNE BLVD
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305)416-1245
C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30310

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$6,308,690 (\$2,115,204 is from Homeland Defense Bonds)
SOURCE OF FUNDS: Bicentennial Park Improvements/Citywide Waterfront
Improvements/Neighborhood Park Improvements/General Funds/FIND Waterways Asst Program/FIND
Waterways FY-2007

If grant funded, is there a City match requirement? [ ] YES [ ] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [ ] YES [ ] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Project scope consist of the furnishing of all labor, materials and equipment for
the replacement of the deteriorated seawall of approximately 850 LF located along the eastern end of the FEC slip
on the American Airlines Arena. The new construction includes site preparation, demolition, backfill, riprap,
placement, 5 foot cantilever concrete cap, filler aggregate, limerock fill and steel sheet piling.

ADA Compliant? [ ] YES [ ] NO [ ] N/A

Approved by Audit Committee? [X] YES [ ] NO [ ] N/A DATE APPROVED: 10/17/07
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 10/23/07
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Revisions to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)
Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [ ] YES [ ] NO
If not, have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [ ] YES [ ] NO HOW MUCH?
Have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature] DATE: 10/23/07
BOND OVERSIGHT BOARD



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP

NON-CIP

Date Prepared:	10-Oct-2007
VERSION	Rev 04

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Bicentennial Park Shoreline Stabilization - Phase III		PROJECT NO:	B-30310
ADDRESS / LOCATION: 1075 Biscayne Blvd		DISTRICT:	2
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:	\$ 5,681,231.00
CATEGORY: Environmental		PROJECT EST. COST:	\$ 6,308,690.00
CLIENT DEPT: 122-Transportation & Transit		CURRENT FUNDS:	\$ 6,308,690.00
CLIENT CONTACT: David Mendez		TEL.: (305) 416-1240	FUTURE FUNDS:
DESIGN MANAGER: Sandra Vega (CIP)		TEL.: 305-416-1243	FUND SHORTFALL:
CONSTR. MANAGER: Scott Pritchard (CIP)		TEL.: 305-416-1228	PROCUREMENT: Conventional
EST. DESIGN START: 01/02/04	EST. BID ADV.:	EST. CONSTRUCTION START:	01/24/07
EST. DESIGN END: 09/16/06	EST. AWARD DATE:	EST. CONSTRUCTION END:	12/18/07

PROJECT ESTIMATED AND ACTUAL COSTS	<b>PRODUCTION PHASE (3-DES)</b>		<b>% of Const</b>	<b>Estimated Design</b>	<b>% of Const</b>	<b>Contracted Design</b>
	Prime Consultant: <u>2540 Edwards &amp; Keicey Aka; Kunde Spre</u> CODE					
	1	Outside Consultant - Prime Basic Design Fee	1.01	5.2% \$ 277,440.00		
	2	Outside Consultant - Additional Design Services	1.01	0.3% \$ 15,000.00		
	3	CIP - Production Management	1.02	3.4% \$ 181,235.68		
	4	Miscellaneous Services - Other	1.01	0.9% \$ 48,269.00		
	5	Miscellaneous Services - Other	1.01	0.2% \$ 10,000.00		
	<b>PRODUCTION TOTALS</b>			<b>Estimated</b>	<b>Contracted</b>	
				<b>\$ 531,944.68</b>	<b>\$ 350,769.00</b>	
	<b>CONSTRUCTION PHASE (4-CON)</b>			<b>Estimated Construction by PM</b>	<b>Contracted Construction (Formal Bid, Informal Bid or JOC Method)</b>	
Prime Contractor: <u>611 Shoreline Foundation Inc</u> CODE						
1	Construction Cost (Prime Contractor)	2	94% \$ 5,010,252.15			
2	Construction Contingency Allowance	2	6% \$ 320,209.00			
<b>CONSTRUCTION TOTALS</b>			<b>Estimated</b>	<b>Contracted</b>		
			<b>\$ 5,330,461.15</b>	<b>\$ 5,330,462.00</b>		
<b>CONSTRUCTION ADMINISTRATION (8-CEO)</b>			<b>Estimated CEO</b>	<b>Contracted CEO</b>		
1 Construction Engineering Observation CIP/Transportation		3.02	3.4% \$ 179,761.11			
2						
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			<b>Estimated</b>	<b>Contracted</b>		
			<b>\$ 179,761.11</b>			
<b>ADMINISTRATIVE EXPENSES (6-ADM)</b>			<b>Estimated ADMIN</b>	<b>Contracted ADMIN</b>		
1 CIP Department (Mgmt./Budget/Procurement/Comm.)		4	5.0% \$ 266,523.06			
2						
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			<b>Estimated</b>	<b>Contracted</b>		
			<b>\$ 266,523.06</b>			
<b>ADDITIONAL PROJECT TASKS</b>			<b>Estimated TASKS</b>	<b>Contracted TASKS</b>		
1						
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			<b>Estimated</b>	<b>Contracted</b>		
<b>B-30310 PROJECT GRAND TOTAL</b>			<b>Estimated</b>	<b>Contracted</b>		
			<b>\$ 6,308,690.00</b>	<b>\$ 5,681,231.00</b>		

**PROJECT SCOPE**

The project consists of the furnishing of all labor, materials and equipment for the replacement of the deteriorated seawall of approximately 850 LF located along the eastern end of the FEC slip on the America Airline Arena. The new construction includes site preparation, demolition, backfill, riprap placement, 5 foot cantiliver concrete cap, filler aggregate, limerock fill and steel sheet piling. □

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

**Notes**

Previous PAFs not generated by TRACS. Current PAF Rev4.

Date Received / Signature or Initials

FUND SOURCES	AWARD NAME AND NUMBER			AVAILABLE	FUTURE
	1055	385200-1 2002 Homeland Defense Bonds (Series 1)	331418 Bicentennial Park Improvements	\$	294,675.00
1060	385200-1 2002 Homeland Defense Bonds (Series 1)	326015 Citywide Waterfront Improvements	\$	48,429.00	
	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvements	\$	447,650.00	
	385200-2 2002 Homeland Defense Bonds (Series 2)	331418 Bicentennial Park Improvements	\$	1,324,450.00	
1103	382001 Contribution From General Fund	331418 Bicentennial Park Improvements	\$	261,855.00	
1147	888918 FIND Waterways Assistance Program	331418 Bicentennial Park Improvements	\$	1,000,000.00	
1347	888920 FIND Waterways Assistance Program FY07	331418 Bicentennial Park Improvements	\$	1,000,000.00	
1108	367001 Impact Fees	331418 Bicentennial Park Improvements	\$	1,931,631.00	
<b>B-30310 FUND GRAND TOTAL</b>			<b>ACTUAL</b>	<b>PROJECTED</b>	
			\$	6,308,690.00	

**VALIDATION**

Initiated by: Sandra Vega Project Manager Signature: [Signature] Date: 10/10/07

Approved by: Marcel Douge Senior Project Manager Signature: [Signature] Date: 10/10/07

Reviewed by: Yvette Maragh CIP Budget Administrator Signature: [Signature] Date: 10/10/07

Verified by: Edwige De Crumpe / Program Controls Staff Initials: [Initials]

Accepted by: David Mendez Assistant Director: Capital Improvements Signature: [Signature] Date: 10-10-07

Approved by: Ola Aluko Director: Capital Improvements Signature: [Signature] Date: 10/11/07

ORIGINAL TO: Melanie Whitaker / 10th Floor South Conference Room Initials: [Initials]

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

**Project MUST be Presented to the Bond Oversight Board**

Date Received / Signature or Initials  
10/11/07 [Signature]

**Executed PAF MUST be electronically distributed to the following individuals:**  
 Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.

**AMENDMENT NO. 2 TO CONSTRUCTION CONTRACT FOR  
BICENTENNIAL PARK SHORELINE STABILIZATION, PROJECT B-30293**

This Amendment No. 2 to the Contract dated March 26, 2003 between the City of Miami, a municipal corporation of the State of Florida (City), and Shoreline Foundation, Inc. ("Shoreline") for the project entitled "Bicentennial Park Shoreline Stabilization, Project No. B-30293 (the "Contract") ) is entered into this 23 date of June, 2006.

**RECITALS**

WHEREAS, the Agreement was approved by the City Commission by Resolution No. 04-0107 in the total amount of \$6,957,195.10, for the Scope of Work included in therein; and

WHEREAS, Amendment No. 1 was approved by the City Commission by Resolution No. 05-0131 increasing the value of the Agreement to \$10,329,812 for the purposes of completing the work required for Phase II of the Project; and

WHEREAS, it has been determined that it is in the City's best interest to make modifications and additions to the Project's scope of work to allow continuation of improvements for Phase III of the Project; and

WHEREAS, the City Commission has adopted Resolution No. \_\_\_\_\_ on \_\_\_\_\_ to approve such additional modifications to the Scope of Work, the corresponding increase in the Contract Sum;

NOW THEREFORE, for the considerations hereinafter set forth:

The Agreement is hereby amended as follows:

1. Article 1, Scope of Work:

The Scope of Work is amended to include all work required for the completion of Phase III of the Project.

2. Article 2, Contract Sum:

The amount of compensation is hereby increased to a value not to exceed \$15,607,274.00, to provide for the payment of the additional Remediation Work, in accordance with the costs contained in Change Order No. 2. A purchase order in the amount of \$3,223,080 will be issued upon City Commission approval. The purchase order will be amended for the remaining balance of \$2,107,382 on October 1, 2006 or shortly thereafter.

3. Article 4, Time of Completion

The time for completion is hereby extended by 365 calendar days.

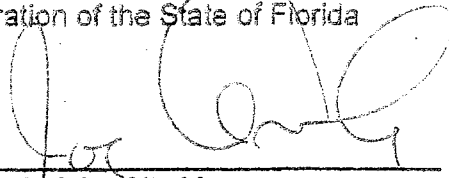
RSR # 06-385

Except as specifically modified herein, all of the terms of the Agreement shall remain in effect.

ATTEST:

CITY OF MIAMI, FLORIDA, a municipal Corporation of the State of Florida

By:   
Priscilla A. Thompson, City Clerk

By:   
Joe Arriola, City Manager *MHC*

APPROVED AS TO INSURANCE REQUIREMENTS:

APPROVED AS TO FORM AND CORRECTNESS

By:   
Risk Management Administrator

By:   
Jorge L. Fernandez, City Attorney *RAR*

ATTEST:

Shoreline Foundation, Inc.

  
Corporate Secretary

By:   
S. Michael Betancourt, Vice President

(Seal)

# SHORELINE FOUNDATION, INC.

31-Jan-06

## BICENTENNIAL PARK SHORELINE STABILIZATION PROJECT- PHASE III

LINE ITEM	DESCRIPTION	UNIT	QTTY	TOTAL PRICE	
				UNIT	EXTENDED
1	Site preparation	LS	1	\$52,050.98	\$52,050.98
2	Demolition and Disposal existing cap, Appx 150LF	LF	150	\$259.03	\$38,854.23
3	Removal and Disposal of Rip Rap	CY	1200	\$133.39	\$160,073.42
4	Mangrove Mitigation.	LS	1	\$30,000.00	\$30,000.00
5	Clearing and Grubbing	LS	1	\$21,976.32	\$21,976.32
6	Rip Rap Boulders	CY	70	\$157.52	\$11,026.51
7	Derm Rip Rap Mitigation	CY	800	\$90.00	\$72,000.00
8	#57 Stone	CY	700	\$83.84	\$58,690.55
9	Crushed Limerock	CY	750	\$120.06	\$90,046.54
10	Steel Sheet Piling	LF	866	\$2,229.02	\$1,930,334.73
11	Remove and Reinstall Floating Dock	LS	1	\$44,085.39	\$44,085.39
12	Reinforcing Steel 113,000 Lbs.	LBS	113000	\$1.43	\$162,072.99
13	Concrete	CY	1100	\$1,745.81	\$1,920,394.19
14	General Requirements	LS	1	\$339,014.00	\$339,014.00
15	Contingency	LS	1	\$320,209.00	\$320,209.00
16	Outfall #24"	LS	1	\$79,632.30	\$79,632.30
				<b>TOTAL:</b>	<b>\$5,330,461.15</b>

F-178 P. 02/02 T-451

+9548850462

From SHORELINE FOUNDATION INC

Oct-04-06 11:48am

CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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TO: Joe Arriola  
City Manager

DATE: March 8, 2006      FILE: B-30293

SUBJECT: Emergency Finding:  
Shoreline Foundation, Inc. –  
Bicentennial Park – Phase III  
Shoreline Stabilization Project

FROM: Mary H. Conway, P.E.  
Director  
Department of Capital Improvements

REFERENCES:

ENCLOSURES:

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**BACKGROUND**

The Department of Capital Improvements is responsible for the implementation of shoreline stabilization improvements and is currently working on the second segment of the Bicentennial Park Shoreline Stabilization project.

The Department has identified the critical need for continuation of the current repair work required under Phase III of this project. The deteriorated municipal seawall, which is in significant disrepair, is an integral component of the Bicentennial Park public facility. This project was undertaken to repair and maintain the existing shoreline structures. Without these continued repairs the structural stability of the park grounds is gravely endangered. The seawall stabilization project is essential to the life, health, welfare, safety or convenience of the City, and rehabilitation of the integrity of the park's waterside perimeters.

**FINDING**

The Department of Capital Improvements and Transportation finds and determines that it is in the best interest of the City to waive competitive bids and secure the services of Shoreline Foundation, Inc., to construct the stabilization improvements on the designated shoreline that comprise the next segment of the Bicentennial Park Shoreline Stabilization project at a cost of \$5,330,462. Funding in the amount of \$3,223,080 is currently available for this increase with the remaining balance of \$2,107,382 becoming available on October 1, 2006 from the FY2006-2007 Budget. Shoreline Foundation, Inc. was the lowest responsive and responsible bidder for the first segment of the project, which was awarded in February 26, 2004 in the total amount of \$6,957,195. Only one other bid was submitted in reply to the City's formal bid solicitation. The Contractor has performed well; thus far they have been ahead of schedule, within budget, and have not requested any claims. The Scope of Work for the various segments of this project is nearly identical as the next segment is a continuation of the second segment, stabilizing the shoreline of the designated area to protect the land.

This determination is based on our findings that Shoreline Foundation, Inc. is an appropriately licensed contractor that, in this instance, is familiar and experienced to undertake and perform such work because: a) it has an existing contract, for the first segment, and is already performing affiliated work on the adjacent property to this Project, b) it is already present and mobilized on site, thus eliminating any new mobilization cost, c) it is familiar with the work, the project and the physical conditions of the site, d) once a contractor is on board, the steel sheet piling price can be secured by the contractor, resulting in a cost savings to the City. Further, the engineer of record has provided a written recommendation that this work be awarded to this contractor for the reasons enumerated above. As provided in accordance with Florida Statutes §255.20 and Section 18-89 (Public Works and Contracts) of the Code of the City of Miami, we recommend that the City Manager affirm and adopt these findings and forward the matter to the City Commission for its approval.

Your signature below will signify your concurrence with the above recommendation and your assimilation of these findings as your own justification for the waiver of competitive bids and the selection of the specified contractor and engineer.

Approved:

  
\_\_\_\_\_  
Joe Arriola, City Manager

MHC

  
GF:bd

C: Jorge L. Fernandez, City Attorney  
Rafael Suarez-Rivas, Asst. City Attorney  
Gary Fabrikant, CIP Procurement Supv.





**AGENDA ITEM SUMMARY FORM**

FILE ID: 06-00368

Date: 3/8/2006

Requesting Department: Capital Impvts. and Transp.

Commission Meeting Date: 3/23/2006 10 PM District Impacted: 2

Type:  Resolution  Ordinance  Emergency Ordinance  Discussion Item

Other \_\_\_\_\_

Subject: Resolution to approve an emergency finding to allow use of construction contractor, Shoreline Foundation, Inc. for Phase III of the Bicentennial Shoreline Stabilization Project.

**Purpose of Item:**

To request approval of the attached resolution, by a four-fifths affirmative vote adopting the City Manager's finding of an emergency, waiving competitive bidding procedures and approving an increase in the existing contract with Shoreline Foundation, Inc. for continuation of the shoreline stabilization work and seawall repair for Phase III, in the amount of \$5,330,462 from \$10,329,812 to \$15,660,274, for the project entitled "Bicentennial Park Shoreline Stabilization Project, B-30293.

**Background Information:**

On February 26, 2004, the City Commission adopted Resolution 04-0107 approving the award to Shoreline Foundation, Inc. for the Project entitled "Bicentennial Shoreline Stabilization Project," B-30293 in an amount not to exceed \$6,957,195. Subsequently, on February 24, 2005 the City Commission adopted Resolution 05-0131 amending the contract authorizing Shoreline Foundation to complete Phase II of the Project and authorizing an increase of \$3,372,617 to the contract. The Administration has determined that the most cost effective method to complete Phase III of the Project is to utilize the existing contractor. The contractor is mobilized at the site and is familiar with the work, including the physical limitations of the site. Use of the existing contractor will result in a substantial cost savings to the City. The proposed cost of \$5,330,462 for the work for Phase III is fair and reasonable. To accomplish this, it is necessary to waive competitive sealed bids as provided under City Code Section 18-89 and consistent with Florida Statute 255.20. Funding in the amount of \$3,223,080 is currently available for this increase with the remaining balance of \$2,107,382 becoming available on October 1, 2006 from the FY2006-2007 Budget.

**Budget Impact Analysis**

NO Is this item related to revenue?

YES Is this item an expenditure? If so, please identify funding source below.

General Account No: \_\_\_\_\_

Special Revenue Account No: \_\_\_\_\_

CIP Project No: B-30293 GEMS 331418

YES Is this item funded by Homeland Defense/Neighborhood Improvement Bonds?

Start Up Capital Cost: \$5,330,462.00

Maintenance Cost: \_\_\_\_\_

Total Fiscal Impact: \_\_\_\_\_

**Final Approvals (SIGN AND DATE)**

CIP Yvonne Mourach 3/8/06

Budget Mike V. ... 3/10/06

If using or receiving capital funds  
Grants N/A

Risk Management N/A

Purchasing N/A

Dept. Director [Signature]

Chief N/A

City Manager [Signature]

2006 MAR 10 PM 2 33

NOTICE OF PUBLIC HEARING  
regarding  
RATIFICATION OF EMERGENCY FINDINGS FOR WAIVER OF BIDS  
TO CONTINUE THE BICENTENIAL PARK SHORELINE  
STABILIZATION PROJECT NO. B-30293

City Hall – 3500 Pan American Drive  
Miami, Florida



The Miami City Commission will hold a Public Hearing on March 23, 2006 beginning at 9:00 a.m. to consider whether it is in the public's best interest that the City Commission ratify, approve and confirm the Emergency Findings of the City Manager justifying the waiver of competitive bids to increase an existing construction contract to continue the Bicentennial Park Shoreline Stabilization Project No. B-30293. The contract was originally awarded to Shoreline Foundation, Inc. in the amount of \$6,957,195.10 and was previously amended in the amount of \$3,372,617 for Phase II of the Project. The amount of the increase for Phase III of the Project is \$5,330,462.

The Public Hearing will be held in conjunction with the regularly scheduled City Commission meeting of March 23, 2006 at:

**MIAMI CITY HALL**  
3500 Pan American Drive  
Miami, Florida

All interested persons may appear at the meeting and may be heard with respect to the proposed issue. Should any person desire to appeal any decision of the City Commission with respect to any matter to be considered at this meeting, that person shall ensure that a verbatim record of the proceedings is made including all testimony and evidence upon which any appeal may be based.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in this proceeding may contact the Office of the City Clerk at (305) 250-5360 (Voice) no later than two (2) business days prior to the proceeding or at (305) 250-5472 (TTY) no later than three (3) business days prior to the proceeding.

(City Seal)  
(#15708)

Priscilla A. Thompson  
City Clerk



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

1. DATE: 10/23/07 DISTRICT: 3
NAME OF PROJECT: HENDERSON PARK NEW OFFICES/RESTROOM FACILITY LOCATED AT 971 NW 2ND STREET
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Nelson Cuadras(305)416-1254
C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-35856A

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$882,600(\$255,069 is from Homeland Defense Bonds)
SOURCE OF FUNDS: Homeland Defense Neighborhood Park Improvements

If grant funded, is there a City match requirement? [ ] YES [ ] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [ ] YES [ ] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: Project scope includes design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office, storage for park maintenance equipment with ramp, roll up doors and shelves. The scope also includes the design and constructions of an outdoor open pavilion, 2,400 SF, an open plaza with site furniture, security lighting and landscape (Continuation of scope attached)

ADA Compliant? [ ] YES [ ] NO [ ] N/A
Approved by Audit Committee? [X] YES [ ] NO [ ] N/A DATE APPROVED: 10/17/07
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 10/23/07
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Revisions to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)
Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [ ] YES [ ] NO
If not, have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change:

Fiscal Impact [ ] YES [ ] NO HOW MUCH?
Have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:
APPROVAL: [Signature] DATE: 10/23/07
BOND OVERSIGHT BOARD



**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP  NON-CIP

Date Prepared:	27-Sep-2007
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Henderson Park New Office / Restroom Facility		PROJECT NO:	B-35856A
ADDRESS / LOCATION: 971 NW 2nd Street		DISTRICT:	3
PROJECT TEAM: Vertical		PROJECT CONTRACTED COST:	
CATEGORY: Parks and Recreation		PROJECT EST. COST:	\$ 882,600.00
CLIENT DEPT: 58-Parks and Recreation		CURRENT FUNDS:	\$ 255,069.00
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314	FUTURE FUNDS:	
DESIGN MANAGER: Fernando Paiva (CIP)	TEL.: 305-416-1242	FUND SHORTFALL:	\$ (627,531.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: Conventional	
EST. DESIGN START: 11/30/07	EST. BID ADV.: 08/15/08	EST. CONSTRUCTION START:	02/09/09
EST. DESIGN END: 07/31/08	EST. AWARD DATE: 01/03/09	EST. CONSTRUCTION END:	11/30/09

PROJECT ESTIMATED AND ACTUAL COSTS

PRODUCTION PHASE (3-DES)		CODE	% of Const	Estimated Design	% of Const	Contracted Design
Prime Consultant: 0000 To be Assigned						
1	DESIGN (3-DES)	1				
5	Outside Consultant - Prime Basic Design Fee	1.01	10.0%	\$ 64,000.00		
4	Outside Consultant - Additional Design Services	1.01	1.0%	\$ 6,400.00		
2	Miscellaneous Services - Geotechnical Testing	1.01	0.5%	\$ 3,000.00		
3	Miscellaneous Services - Survey	1.01	0.9%	\$ 6,000.00		
6	CIP - Production Management	1.02	5%	\$ 33,600.00		
7						
<b>PRODUCTION TOTALS</b>				Estimated		Contracted
			\$	113,000.00		

CONSTRUCTION PHASE (4-CON)		CODE	Estimated Construction by PM	Contracted Construction (Formal Bid, Informal Bid or JOC Method)
Prime Contractor: 0000 To be Assigned				
1	Additional Services / Change Orders (Prime Contract)	2		
2	CONSTRUCTION (4-CON)	2		
3	Construction Cost (Prime Contractor)	2	100% \$ 640,000.00	
4	Other Construction Related Services	2		
5				
<b>CONSTRUCTION TOTALS</b>			Estimated	Contracted
			\$ 640,000.00	

CONSTRUCTION ADMINISTRATION (8-CEO)		CODE	Estimated CEO	Contracted CEO
1	CONST. ENGINEERING OBSERV. (8-CEO)	3		
2	Construction Engineering Observation CIP/Transportation	3.02	10.0% \$ 64,000.00	
3	JOC Administration - The Gordian Group (Always 1.5%)	3.03		
4				
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			Estimated	Contracted
			\$ 64,000.00	

ADMINISTRATIVE EXPENSES (6-ADM)		CODE	Estimated ADMIN	Contracted ADMIN
1	ADMINISTRATIVE EXPENSES (6-ADM)	4	5.3% \$ 33,600.00	
2	CIP Department (Mgmt./Budget/Procurement/Comm.)	4		
3				
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			Estimated	Contracted
			\$ 33,600.00	

ADDITIONAL PROJECT TASKS		CODE	Estimated TASKS	Contracted TASKS
1	CONTINGENCY (9-CNT)	0		
2	CONSTRUCTION - Contingency	9.02	\$ 32,000.00	
3				
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			Estimated	Contracted
			\$ 32,000.00	

<b>B-35856A</b>	<b>PROJECT GRAND TOTAL</b>	<b>Estimated</b>	<b>Contracted</b>
		\$ 882,600.00	

PROJECT SCOPE	Design and construction of a 1,000 SF building with restrooms for male and female, office with small closet and storage room with access from inside and outside the office and storage for Park maintenance equipment with ramp, roll up doors and shelves. The scope also includes the design and construction of an outdoor open pavilion, 2,400 SF, an open plaza with site furniture, security lighting and landscape (access to pavilion and building), also 2,400 SF, and miscellaneous site improvements such as sports lighting for the existing courts, new metal picket gates, new bench/shelter for the existing tennis courts, re-surfacing of the existing tennis and basketball courts, stairway and ADA ramp access to between next door Clinic and the Park and related work. □					
	Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes	Project will need minimum of \$79,400 for design services.
	Date Received / Signature or Initials

FUND SOURCES	<b>AWARD NAME AND NUMBER</b>	<u>AVAILABLE</u>	<u>FUTURE</u>
	385200-2 2002 Homeland Defense Bonds (Serit 331419 Neighborhood Park Improv	\$ 79,400.00	
	385200-3 2002 Homeland Defense Bonds (Serit 331419 Neighborhood Park Improv		\$ 175,669.00
	<b>B-35856A FUND GRAND TOTAL \$ 255,069.00</b>	<u>ACTUAL</u> \$ 79,400.00	<u>PROJECTED</u> \$ 175,669.00

VALIDATION	Initiated by: <u>Fernando M. Paiva Jr</u> Project Manager	<u>[Signature]</u> Signature	Date: <u>9/27/2007</u>
	Approved by: <u>Marcel Douge</u> Senior Project Manager	<u>[Signature]</u> Signature	Date: <u>9/27/07</u>
	Reviewed by: <u>Yvette Maragh</u> CIP Budget Administrator	<u>[Signature]</u> Signature	Date: <u>9/27/07</u>
	Verified by: <u>Edwige De Crumpe / Program Controls Staff</u>	<u>[Initials]</u> Initials	
	Accepted by: <u>Ola O. Aluko</u> Director: Capital Improvements	<u>[Signature]</u> Signature	Date: <u>9/28/07</u>
	Approved by: <u>Ernest Burkeen</u> Director: <u>Farks</u>	<u>[Signature]</u> Signature	Date: <u>9/28/07</u>

ORIGINAL TO: Melanie Whitaker / 10th Floor South Conference Room

Initials: [Signature] 10/1/07

Notes	Receipt of PAF by Danette Perez - CIP Public Relations Coordinator	10/1/07
	<u>Project MUST be Presented to the Bond Oversight Board</u>	Date Received / Signature or Initials

**Executed PAF MUST be electronically distributed to the following individuals:**  
 Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.



DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

Previously Approved

1. DATE: 7/26/05 DISTRICT: 3  
NAME OF PROJECT: HENDERSON PARK NEW BATHROOM BUILDING  
INITIATING DEPARTMENT/DIVISION: Capital Improvements  
INITIATING CONTACT PERSON/CONTACT NUMBER: Roger Hatton (305) 416-1261  
C.I.P. DEPARTMENT CONTACT: Victor Marzo (305) 416-1231  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 331419  
ADDITIONAL PROJECT NUMBER: B-35856  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
(TOTAL DOLLAR AMOUNT: \$262,948 (300,000 Allocated, estimated balance \$7,177))  
SOURCE OF FUNDS: Neighborhood Park Improvements  
ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Project scope includes a new restroom, storage and a new cover stage (875 Square feet). The site improvements includes 8 feet high fence and a ramp covered stage approximately 770 square feet.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 7/19/05  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 7/26/05  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Community Mtg./Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: *Robert O. Hatton* DATE: 7/26/05  
BOND OVERSIGHT BOARD



**PROJECT ANALYSIS FORM**  
 Department of Capital Improvements  
 City of Miami

Date Prepared:	1/28/2005
Revised Date:	7/20/2005
Revised Date:	
Revised Date:	

PROJECT NAME: Henderson Park New Bathroom Building		
ADDRESS / LOCATION: 871 NW 2nd Street	PROJECT No.:	B-35856
NET OFFICE: East Little Havana	DISTRICT:	D5
CLIENT DEPT: Parks and Recreation	EST. PROJECT COST:	\$232,948
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1014	ALLOCATED FUNDS: \$232,948
PROJECT MANAGER: Victor Marzo	TEL.: (305) 416-1231	PROCUREMENT: JOC
CONSTR. MANAGER:	TEL.:	PROJECT TEAM: Facilities
INSPECTOR / CSD:	TEL.:	
EST. DESIGN START:	EST. BID ADV.:	EST. CONSTRUCTION START:
EST. DESIGN END:	EST. AWARD DATE:	EST. CONSTRUCTION END:

PRODUCTION PHASE		Percentage	
<b>A. Design Svcs. - Outside Consultant</b> <i>Prime Consultant:</i> _____			
1	Basic Fees:	0.0%	\$0
2	Additional Services:	0.0%	\$0
			<b>SUB-TOTAL:</b> \$0
<b>B. Design Svcs. - CIP</b>			
1	In-house Basic Design Fee:	14.3%	\$27,103
2	In-house Additional Design Services:	0.0%	\$0
			<b>SUB-TOTAL:</b> \$27,103
<b>C. Production Management Services</b>			
1	Prod. Mgmt. of Outside Consultant by CIP:	0.0%	\$0
2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
			<b>SUB-TOTAL:</b> \$0
<b>D. Miscellaneous Services</b>			
1	Survey:	Vendor:	
2	Re-plat:	Vendor:	
3	Geotechnical Testing:	Vendor:	
4	Utility Locations (Soft Digs):	Vendor:	
5	Asbestos Survey:	Vendor:	
6	Energy / HVAC Calculations:	Vendor:	
7	Phase I Environmental:	Vendor:	
8	Phase II Environmental:	Vendor:	
9	Structural Testing:	Vendor:	
10	Archeological Survey:	Vendor:	
11	Other:	Vendor:	
			<b>SUB-TOTAL:</b> \$0
<b>E. Special Fees / Assessments:</b>			
1	DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>	
2	Miami-Dade County Water and Sewer Department (Plan review)		
3	Florida Department of Environmental Protection (Permits):		
4	FDOT (Plans review, inspections, etc.):		
5	South Florida Water Management District (Permits):		
6	U. S. Army Corps of Engineers (Plans review, permits):		
7	HRS (Plans review, inspections, etc.):		
8	Other:		
			<b>SUB-TOTAL:</b> \$0
<b>PRODUCTION PHASE TOTAL:</b>			<b>\$27,103</b>
<b>CONSTRUCTION PHASE</b>			
<b>F. Construction:</b>		<i>JOC Contractor:</i> _____	
1	Construction Estimate:		\$189,434
2	Contingency Allowance:	10.0%	\$18,943
3	Data & Telecommunication Systems (IT Dept.):		
4	Fixtures, Furniture and Equipment:		
5	WASA System Betterment:		
6	FPL Contribution-in-Aid-of Construction:		
7	Other:		
			<b>SUB-TOTAL:</b> \$208,377


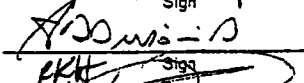

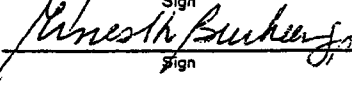
PROJECT COST ESTIMATE

PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees			
	1	City of Miami Permits: Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>		
	2	Miami-Dade County Impact Fees:		
	3	Miami-Dade County Archeological Monitoring:		
	4	Other:		
	SUB-TOTAL:			\$0
	CONSTRUCTION PHASE TOTAL:			\$258,377
	<b>CONSTRUCTION ADMINISTRATION</b>			
	H	Construction Inspection Services - CIP:	0.0%	\$0
	I	Construction Mgmt. - Industry Partner:	0.0%	\$0
	J	Construction Engineering Observer (CEO) - Industry Partner:	10.0%	\$18,943
	K	JOC Administration:	1.5%	\$2,942
	CONSTRUCTION ADMINISTRATION TOTAL:			\$21,735
	<b>ADMINISTRATIVE EXPENSES</b>			
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0%	\$5,683
M	Industry Partner Program Mgmt. Support:	0.0%	\$0	
ADMINISTRATIVE EXPENSES TOTAL:			\$5,683	
<b>LAND ACQUISITION EXPENSES</b>				
N	Land Cost:			
O	Transaction Costs:	0.0%	\$0	
LAND ACQUISITION TOTAL:			\$0	
<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b>			<b>\$262,948</b>	

PROJECT SCOPE	New Restroom and storage and new cover stage (875 S.F.) Site improvements includes 3 feet high fence, and ramp covered stage. Approximately 770 square feet.
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NOTES	As Of 07/20/2005, elimination of Industry Partners Fees for Line Items C-2, I & M from Project budget, equals a savings of \$2,118.
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FUND SOURCES	Fund: Homeland Defense Series I	CIP # 331419	Fiscal Year Available	Amount: \$262,948
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	TOTAL ALLOCATED AMOUNT:			

VALIDATION	Project Manager: Victor Marzo		Date: 7/21/05
	Sr. Project Manager: Juan Ordonez		Date: 7/21/05
	Reviewed by: Pilar Saenz CIP Budget Administrator		Date: 7-21-05
	Accepted by: Ernest W. Buckner Director of the Client Department		Date: 7/21/05





**DEPARTMENT OF CAPITAL IMPROVEMENTS**  
PROJECT OVERVIEW FORM

1. DATE: 10/23/07 DISTRICT: 4  
NAME OF PROJECT: ROBERT KING PARK NEW BUILDING & SITE IMPROVEMENTS  
LOCATED AT 7025 WEST FLAGLER STREET  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Fernando Paiva (305)416-1242  
C.I.P. DEPARTMENT CONTACT: Ola O. Aluko (305) 416-1280  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-35868

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$3,619,786 (\$3,189,939 is from Homeland Defense Bonds)  
SOURCE OF FUNDS: Homeland Defense Bonds Series I, II and bond Interest

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Project scope includes the construction of a new 5,768 SF Community Building and Site Improvements including upgrades to the existing basketball, tennis, and handball courts. New Basketball Court (without roof structure), new tot lot/playground areas, new sand volleyball court, additional walkways and parking spaces, security lighting, landscaping and irrigation system upgrades. (Continuation of scope attached)

ADA Compliant?  YES  NO  N/A  
Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 10/17/07  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 10/23/07  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

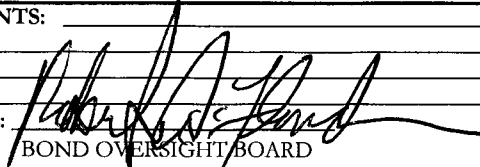
4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: \_\_\_\_\_  
APPROVAL:  DATE: 10/23/07  
BOND OVERSIGHT BOARD



# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

Date Prepared:	6-Sep-2007
VERSION:	REV01

PROGRAM: 331 - Parks & Recreation AREA: Recreation & Culture - 2

PROJECT NAME: Robert King High Park New Building & Site Improvements	PROJECT NO: B-35868
ADDRESS / LOCATION: 7025 West Flagler Street	DISTRICT: 4
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 224,786.00
CATEGORY: Parks & Recreation	PROJECT EST. COST: \$ 3,619,786.00
CLIENT DEPT: Parks & Recreation - 58	CURRENT FUNDS: \$ 2,639,939.00
CLIENT CONTACT: Maria Peraz TEL: (305) 416-1314	FUTURE FUNDS: \$ 500,000.00
DESIGN MANAGER: Fernando M. Paiva Jr. TEL: (305) 416-1242	FUND SHORTFALL: \$ (420,847.00)
CONSTR. MANAGER: To Be Determined TEL: To Be Determined	PROCUREMENT:
EST. DESIGN START: 11/22/04 EST. BID ADV.: 01/14/08	EST. CONSTRUCTION START: 06/09/08
EST. DESIGN END: 12/14/07 EST. AWARD DATE: 05/08/08	EST. CONSTRUCTION END: 06/12/09

PROJECT ESTIMATED AND ACTUAL COSTS	PRODUCTION PHASE (3-DES)		% of Const	Estimated Design	% of Const	Contracted Design	
	Prime Consultant: PBS&J	CODE					
	1	Outside Consultant - Basic Design Fee	01.01	6.5%	\$ 130,977.00	0.0%	\$ 130,977.00
	2	Outside Consultant - Additional Design Services	01.01	4.3%	\$ 86,409.00	0.0%	\$ 86,409.00
	3	CIP In-House - Basic Design Fee	01.02		\$ -	0.0%	\$ -
	4	CIP - Production Management	01.02	5.0%	\$ 100,000.00		\$ -
	5	General Production Phase Contingency	01.01		\$ -	6.9%	\$ 15,000.00
	6	Miscellaneous Services - Other	01.01		\$ 15,000.00		\$ -
	7	Miscellaneous Services - Asbestos Survey	01.01		\$ 2,400.00		\$ 2,400.00
	8				\$ -		\$ -
	9				\$ -		\$ -
	10				\$ -		\$ -
	11				\$ -		\$ -
	12				\$ -		\$ -
	<b>PRODUCTION TOTALS</b>				<b>Estimated</b>		<b>Contracted</b>
					\$ 334,786.00		\$ 219,786.00
	<b>CONSTRUCTION PHASE (4-CON)</b>						<b>Contracted Construction (Formal Bid, Informal Bid or JOC Method)</b>
	Prime Contractor: TBD		CODE		<b>Estimated Construction by PM</b>		
	1	Construction Cost (Prime Contractor)	02		\$ 1,818,000.00		\$ -
	2	Construction Contingency Allowance	02	10.0%	\$ 182,000.00	0.0%	\$ 2,980,000.00
	3	Additional Services / Change Orders (Prime Contractor)			\$ -		\$ -
	4	Other Construction Related Services	02		\$ 985,000.00		\$ 5,000.00
	5				\$ -		\$ -
	6				\$ -		\$ -
	7				\$ -		\$ -
	8				\$ -		\$ -
	<b>CONSTRUCTION TOTALS</b>				<b>Estimated</b>		<b>Contracted</b>
					\$ 2,985,000.00		\$ 5,000.00
	<b>CONSTRUCTION ADMINISTRATION (8-CEO)</b>						<b>Contracted CEO</b>
	1	Construction Engineering Observation (CEO) Consultant	03.01	10.0%	\$ 200,000.00	0.0%	\$ -
	2	Construction Engineering Observation CIP/Transportation			\$ -	0.0%	\$ -
	3	JOC Administration - The Gordian Group (Always 1.5%)		0.0%	\$ -	0.0%	\$ -
	<b>CONSTRUCTION ADMINISTRATION TOTALS</b>				<b>Estimated</b>		<b>Contracted</b>
					\$ 200,000.00		\$ -
	<b>ADMINISTRATIVE EXPENSES (6-ADM)</b>						<b>Contracted ADMIN</b>
	1	CIP Department (Mgmt./Budget/Procurement/Comm.):	04	5.0%	\$ 100,000.00		\$ -
	<b>ADMINISTRATIVE EXPENSES TOTALS</b>				<b>Estimated</b>		<b>Contracted</b>
					\$ 100,000.00		\$ -

ADDITIONAL PROJECT TASKS		CODE	Estimated TASKS	Contracted TASKS
1	EQUIPMENT (5-EQU):		\$ -	\$ -
2	PLANNING (2-PLN):		\$ -	\$ -
3	ACQUISITION EXPENSES (1-LAQ) Land:		\$ -	\$ -
4	ACQUISITION EXPENSES (1-LAQ) Transaction:		\$ -	\$ -
5	PROGRAM MANAGEMENT (0-MGT):		\$ -	\$ -
ADDITIONAL PROJECT TASKS TOTALS			Estimated	Contracted
			\$ -	\$ -
<b>B-35868 PROJECT GRAND TOTAL</b>			Estimated	Contracted
			\$ 3,619,786.00	\$ 224,786.00

**PROJECT SCOPE**

Construction of a new 5,768 SF Community Building and Site Improvements including upgrades to existing basketball, tennis and handball courts, new basketball court (without roof structure), new tot lot/playground areas, new sand volleyball court, additional walkways and parking spaces, security lighting, landscaping and irrigation system upgrade.

The project also includes two Additive Alternates to be done if funding is available, a new covered basketball court and new perimeter fencing. The total estimated additional construction costs for these items is \$985,000 (\$812,500 for the covered basketball court and \$172,500 for the fence).

Note: The project was placed on hold pending decision with regards to the Cuban Museum being on the site. In July of 2007 the project resumed. PBS&J submitted a new proposal dated August 10, 2007 to continue with design work.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
HD Neighborhood Park Series 1 - 1058	Please See Note Below	\$ 139,779.00	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
Homeland Defense Bonds (Series 2)		\$ 2,550,160.00	\$ -
Homeland Defense Bonds Interest		\$ -	\$ 500,000.00
<b>B-35868 FUND GRAND TOTAL</b>	<b>\$ 3,189,939.00</b>	<b>ACTUAL</b>	<b>PROJECTED</b>
		\$ 2,689,939.00	\$ 500,000.00

**VALIDATION**

Initiated by: Fernando Paiva  
Project Manager  
Signature: [Signature] Date: 9/17/07

Approved by: Marcel Douge  
Senior Project Manager  
Signature: [Signature] Date: 9/17/07

Reviewed by: Yvette Maragh  
CIP Budget Administrator  
Signature: [Signature] Date: 9/17/07

Verified by: Edwige De Crumpe / Program Controls Staff  
Initials: [Initials]

Accepted by: Ola O. Aluko  
Director: Capital Improvements  
Signature: [Signature] Date: 9/18/07

Approved by: Ernest Burkean  
Director: Parks & Recreation  
Signature: [Signature] Date: 9/18/07

ORIGINAL TO: Melanie Whitaker / 10th Floor South Conference Room  
Initials: [Initials]

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board  
Date Received / Signature or Initials: 9/19/07 [Signature]

**Executed PAF MUST be electronically distributed to the following individuals:**  
Director of the Client Department, Yvette Maragh, Edwige De Crumpe, Senior Project Manager and Project Manager.



DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

Previously Approved

1. DATE: 11/23/04 DISTRICT: 2  
 NAME OF PROJECT: ROBERT KING HIGH PARK-NEW BUILDING AND SITE IMPROVEMENTS  
 INITIATING DEPARTMENT/DIVISION: Capital Improvements  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Cary Sanchez-Rea (305) 416-1094  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBERS \_\_\_\_\_ CIP/PROJECT NUMBER: 331419  
 ADDITIONAL PROJECT NUMBER: B-35868  
 (IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$1,775,157 (\$1,100,000 allocated) - Mgr. wants to assign money from HD interest  
 SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions-\$1,100,000, HDNI Bonds Interest \$500,000 & CIP# 333108- Safe Neighborhood Park Bond \$175,157  
 ACCOUNT CODE(S): CIP # 331419 + 333108  
 If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget: \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: Cary Sanchez-Rea & George Sainz  
 DESCRIPTION OF PROJECT: Indoor tennis tables (6) with non-glare lighting, non-slip flooring surface and provision of folding partitions to allow for flexibility to accommodate separate activities; Gymnastics area: Dance with mirrored wall and bar; Volleyball area: Covered basketball court with retractable bleachers for (1) regulation court and (2) perpendicular half courts. Office with staff area for 8 persons for party planning and visual observation of exterior and indoor activity. Meeting/Conference room for staff meeting and (10) computer stations for after school usage. Male and Female restrooms, locker rooms with changing areas. Sports equipment storage room.  
(Rest of scope project attached)  
 ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 11/16/04  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 11/23/04  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Bring us explanation on bond interest in quarterly update to the Board.

APPROVAL: [Signature] DATE: \_\_\_\_\_  
 BOND OVERSIGHT BOARD



**PROJECT ANALYSIS FORM**  
 Department of Capital Improvements  
 City of Miami

Date Prepared:	9/23/2004
Revised Date:	
Revised Date:	
Revised Date:	

PROJECT NAME: Robert King High Park New Building and Site Improvements		
ADDRESS / LOCATION: 7025 West Flagler Street, Miami, Florida	PROJECT No.:	D-35868
NET OFFICE:	DISTRICT:	
CLIENT DEPT: Parks and Recreation	EST. PROJECT COST:	\$1,320,314
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416 - 1263	ALLOCATED FUNDS: \$1,775,137
PROJECT MANAGER: Natalie D. Hosein	TEL.: (305) 416 - 1089	PROCUREMENT: Formal Bid
CONSTR. MANAGER: Natalie D. Hosein	TEL.: (305) 416 - 1089	PROJECT TEAM: Vertical
INSPECTOR / CEO:	TEL.:	
EST. DESIGN START: 10/4/2004	EST. BID ADV.: 4/25/2005	EST. CONSTRUCTION START: 6/20/2005
EST. DESIGN END: 4/24/2005	EST. AWARD DATE: 6/19/2005	EST. CONSTRUCTION END: 7/31/2006

PROJECT COST ESTIMATE	<b>PRODUCTION PHASE</b>		Percentage
	A. Design Svcs. - Outside Consultant	Prime Consultant: <u>PBS&amp;J</u>	
	1 Basic Fees:		9.9% \$94,501
	2 Additional Services:		0.5% \$5,003
			<b>SUB-TOTAL: \$99,504</b>
	B. Design Svcs. - CIP		
	1 In-house Basic Design Fee:		0.0% \$0
	2 In-house Additional Design Services:		0.0% \$0
			<b>SUB-TOTAL: \$0</b>
	C. Production Management Services		
	1 Prod. Mgmt. of Outside Consultant by CIP:		0.0% \$0
	2 Prod. Mgmt. of Outside Consultant by Industry Partner:		3.0% \$28,500
			<b>SUB-TOTAL: \$28,500</b>
	D. Miscellaneous Services		
	1 Survey:	Vendor: <u>PBS&amp;J</u>	\$8,700
	2 Re-plat:	Vendor:	
	3 Geotechnical Testing:	Vendor: <u>Mactec</u>	\$6,110
	4 Utility Locations (Soft Digs):	Vendor:	
	5 Asbestos Survey:	Vendor:	\$1,500
	6 Energy / HVAC Calculations:	Vendor:	
	7 Phase I Environmental:	Vendor:	
	8 Phase II Environmental:	Vendor:	
	9 Structural Testing:	Vendor:	
	10 Archeological Survey:	Vendor:	
	11 Other: Reimbursables	Vendor:	\$2,500
		<b>SUB-TOTAL: \$18,810</b>	
E. Special Fees / Assessments:			
1 DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>	\$2,000	
2 Miami-Dade County Water and Sewer Department (Plan review)			
3 Florida Department of Environmental Protection (Permits):			
4 FDOT (Plans review, inspections, etc.):			
5 South Florida Water Management District (Permits):			
6 U.S. Army Corps of Engineers (Plans review, permits):			
7 HRS (Plans review, inspections, etc.):		\$1,000	
8 Other:			
		<b>SUB-TOTAL: \$3,000</b>	
	<b>PRODUCTION PHASE TOTAL:</b>	<b>\$149,814</b>	
<b>CONSTRUCTION PHASE</b>			
F. Construction:	JOC Contractor: _____		
1 Construction Estimate:		\$350,000	
2 Contingency Allowance:	10.0%	\$95,000	
3 Data & Telecommunication Systems (IT Dept.):		\$5,000	
4 Fixtures, Furniture and Equipment:		\$15,000	
5 WASA System Betterment:			
6 FPL Contribution-in-Aid-of Construction:			
7 Other:			
	<b>SUB-TOTAL:</b>	<b>\$1,065,000</b>	

PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees		
	1 City of Miami Permits:	Bldg. Dept. <input type="checkbox"/>	Public Works <input type="checkbox"/>
	2 Miami-Dade County Impact Fees:		
	3 Miami-Dade County Archeological Monitoring:		
	4 Other: WASA Impact Fee		
			\$1,000
		SUB-TOTAL:	\$1,000
		CONSTRUCTION PHASE TOTAL:	\$1,066,000
	<b>CONSTRUCTION ADMINISTRATION</b>		
	H Construction Inspection Services - CIP:	3.0%	\$28,500
	I Construction Mgmt. - Industry Partner:	2.0%	\$19,000
	J Construction Engineering Observer (CEO) - Industry Partner:	3.0%	\$28,500
	K JOC Administration:	0.0%	\$0
		CONSTRUCTION ADMINISTRATION TOTAL:	\$76,000
	<b>ADMINISTRATIVE EXPENSES</b>		
L CIP Dept. (Mgmt./Budget/Procurement/Comm.):	2.0%	\$19,000	
M Industry Partner Program Mgmt. Support:	1.0%	\$9,500	
	ADMINISTRATIVE EXPENSES TOTAL:	\$28,500	
<b>LAND ACQUISITION EXPENSES</b>			
N Land Cost:			
O Transaction Costs:	0.0%	\$0	
	LAND ACQUISITION TOTAL:	\$0	
	<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b>	<b>\$1,320,314</b>	

PROJECT SCOPE	Indoor table tennis (6-tables) with non-glare lighting, non-slip flooring surface and provision of folding partitions to allow for flexibility to accommodate separate activities; Gymnastics (12mx12mx8m) area; Dance with mirrored wall and bar; Volleyball (30'x60') area; Covered basketball court with retractable bleachers for (1)-regulation court and (2)-perpendicular half courts; Office with staff area for (8)-persons for party planning and visual observation of exterior and indoor activity; Meeting/Conference room for staff meeting and (10)-computer stations for after school usage; Male and Female restroom; Locker rooms with changing areas; Sports equipment storage room; Maintenance storage; Multi-purpose room with folding partitions to accommodate separation of activities; Evaluation and rearrangement of site /playfield/parking lot lighting; Add/Increase lighting of existing handball, tennis and basketball courts; Landscaping around areas of new work; Accessibility report; Furniture storage room; Lighting upgrades for existing courts and around recreational building and parking lot area; Landscaping in areas adjacent to new work; Upgrade site irrigation system.
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NOTES	
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FUND SOURCES			Fiscal Year Available		
	Fund:	2002 Homeland Defense Fund (Series I)	CIP # 331419	2003-2004	Amount: \$100,000
	Fund:	96 Safe Neighborhood Parks Bond	CIP # 333108	2003-2004	Amount: \$175,157
	Fund:	2002 Homeland Defense Fund (Series I)	CIP # 331419	2004-2005	Amount: \$1,000,000
	Fund:	Homeland Defense Bonds Interest	CIP # 331419	2004-2005	Amount: \$500,000
	Fund:		CIP #		Amount:
	Fund:		CIP #		Amount:
	<b>TOTAL ALLOCATED AMOUNT:</b>				<b>\$1,775,157</b>

VALIDATION	Project Manager:	<u>Natalie D. Hosein</u>	_____	Date: _____
			Sign	
	Sr. Project Manager:	<u>Cary Sanchez-Rea</u>	_____	Date: _____
			Sign	
	Reviewed by:	<u>Pilar Saenz</u>	_____	Date: _____
		CIP Budget Administrator	Sign	
	Accepted by:	<u>Ernest Burkeen</u>	_____	Date: _____
		Director of the Client Department	Sign	