

**HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
AGENDA**

**5-25-04 - 6:00 P.M.
CITY OF MIAMI
CITY HALL – CHAMBERS
3500 Pan American Drive
MIAMI, FLORIDA 33133**

I. **APPROVAL OF THE MINUTES OF THE MEETING OF APRIL 27, 2004.**

II. **NEW BUSINESS:**

A. **INTRODUCTION OF NEW BOARD MEMBERS:**

- Albená Sumner – nominated by Chairman Teele.
- Jason Manowitz – nominated by Commissioner Regalado.
- Kay Hancock Apfel – nominated by Commissioner Winton.

B. **AUDIT COMMITTEE REPORT:**

- Replacement of Field and Maintenance Equipment at the Orange Bowl Stadium.
- New Playground and Wooden Deck at Jose Marti Park.
- New Tennis Court Wind Screen at Hadley Park.
- New Playground Equipment at Triangle Park.
- New Playground Equipment at Williams Park.
- Police Mobile Command Unit.
- Police Bomb Squad Bunker Improvements.
- Police Sky Watch Observation Tower.
- Security Gates at Police South Substation.

UPDATES:

1. Coral View Project – The Aston.
2. Ballet Gamonet Project.
3. Memorial Linear Park Project.
4. Steel Picket Fence at Triangle Park.

III. **CHAIRPERSON'S OPEN AGENDA:**

IV. **ADDITIONAL ITEMS:**

**HOMELAND DEFENSE/
NEIGHBORHOOD IMPROVEMENT
BOND OVERSIGHT BOARD
MINUTES**

**4-27-04 - 6:00 P.M.
CITY OF MIAMI
CITY HALL - CHAMBERS
3500 Pan American Drive
MIAMI, FLORIDA 33133**

The meeting was called to order at 6:20 p.m., with the following members found to be present:

Rolando Aedo
Luis Cabrera
Mariano Cruz
Robert A. Flanders (Chairman)
Walter Harvey
David E. Marko
Gary Reshefsky
Manolo Reyes (Vice Chairman)
Ronda Vangates

ABSENT:

Steven Caseres
Ringo Cayard
Suzanne Peters
Jami Reyes
Luis de Rosa

ALSO PRESENT:

Commissioner Angel González
Commissioner Arthur E. Teele, Jr.
Joe Arriola, City Manager

I. **APPROVAL OF THE MINUTES OF THE MEETING OF MARCH 23, 2004.**

HD/NIB MOTION 04-33

A MOTION TO ADOPT THE MINUTES OF THE MEETING OF MARCH 23, 2004.

MOVED: D. MARKO
SECONDED: M. CRUZ
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. **NEW BUSINESS:**

A. **AUDIT COMMITTEE REPORT:**

- **Demolition of Structure and Removal of Debris at Little Haiti Park Parcel 68.**

Total dollar amount: \$30,000
Source of funds: HD/NIB Bond-Little Haiti Park Land Acquisition and Development
Report by: Dirk Duval, Economic Development;
Gary Reshefsky, Audit Subcommittee
Date approved by Audit Subcommittee: April 20, 2004

Scope of project: This project was originally approved by the board for an acquisition price of approximately \$645,000. The price was renegotiated and resulted in a discount of \$100,000. As a condition of the reduction of the purchase price, the City agreed to absorb clean-up costs involved in the removal of all debris left on the property. The seller remains responsible for the removal of all tenants prior to closing.

HD/NIB MOTION 04-35

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD (HD/NIB) AUDIT SUBCOMMITTEE OF THE LITTLE HAITI PARK-DEMOLITION OF STRUCTURE AND REMOVAL OF DEBRIS PROJECT LOCATED AT 254 NORTHEAST 59TH TERRACE-LOT #68; FURTHER RECOMMENDING THAT \$30,000 BE ALLOCATED TO THIS PROJECT.

MOVED: W. HARVEY
SECONDED: M. CRUZ
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- Procurement of Appraisal Services Related to the Development of Little Haiti Park.

Total dollar amount: \$25,000
Source of funds: HD/NIB Bond-Little Haiti Park Land Acquisition and Development
Report by: Dirk Duval, Economic Development;
Gary Reshefsky, Audit Subcommittee
Date approved by Audit Subcommittee: April 20, 2004

Scope of project: Procurement of appraisal services. In an effort to expedite and reduce the exposure of the negotiation process, the Department of Economic Development is now requesting a blanket amount of \$25,000 to procure appraisal services.

HD/NIB MOTION 03-36

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD (HD/NIB) AUDIT SUBCOMMITTEE OF THE LITTLE HAITI PARK-APPRAISAL SERVICES PROJECT; FURTHER RECOMMENDING THAT \$25,000 OF HD/NIB-LITTLE HAITI PARK LAND ACQUISITION AND DEVELOPMENT FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED: W. HARVEY
SECONDED: L. CABRERA
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- Police Training Facility – Professional Services.

Total Dollar amount: \$16,000
Source of funds: HD/NIB-Police Training Facility
Report by: Police Chief John F. Timoney and
Major J. Longueira
Date approved by Audit Subcommittee: April 20, 2004

Scope of project: Amount requested will cover costs of acquiring "Track A," which is 1.7 acres. This figure includes the cost of the survey, environmental report,

title work and appraisal fee. The land is being provided by the State of Florida Department of Transportation.

Having its own police academy will bring a host of benefits to the City, including ongoing academic training. A consultant has been engaged to assist in development of an international training facility.

The Audit Subcommittee recommended approval of this project, and requested an update by summer 2004.

HD/NIB MOTION 04-34

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND (HD/NIB) OVERSIGHT BOARD AUDIT SUBCOMMITTEE OF THE POLICE TRAINING FACILITY - PROFESSIONAL SERVICES PROJECT; FURTHER RECOMMENDING THAT \$16,000 OF HD/NIB-POLICE TRAINING FACILITY FUNDS BE ALLOCATED TO THIS PROJECT; FURTHER RECOMMENDING THAT THE DEPARTMENT OF POLICE PROVIDE AN UPDATE OF THIS PROJECT BY SUMMER 2004.

MOVED: G. RESHEFSKY
SECONDED: L. CABRERA
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• Additional \$5,000 for Pool Heaters at Hadley Park.

Total dollar amount: \$5,000
Source of funds: HD/NIB-Neighborhood Park
Improvements and Acquisitions
Report by: Ed Blanco, Parks and Recreation
Date approved by Audit Subcommittee: April 20, 2004

Scope of project: On January 27, 2004, the board recommended approval of \$125,000 for installation of heating system in two pools. Formal bid received totals \$127,620. Parks Department is requesting an additional \$5,000 to cover new price plus contingency.

HD/NIB MOTION 04-37

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD (HD/NIB) AUDIT SUBCOMMITTEE TO ALLOCATE AN ADDITIONAL \$5,000 TO THE HADLEY PARK-NEW POOL HEATERS PROJECT.

MOVED: W. HARVEY
SECONDED: L. CABRERA
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- **Playground Equipment at Juan Pablo Duarte Park.**

Total dollar amount: \$65,000
Source of funds: HD/NIB-Neighborhood Park
Improvements and Acquisitions
Report by: Ed Blanco, Parks and Recreation;
Gary Reshefsky, Audit Subcommittee
Date approved by Audit Subcommittee: April 20, 2004

Scope of project: Install new playground equipment.
Pricing is per Miami Dade County Bid #4907-2/03.

HD/NIB MOTION 04-38

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD (HD/NIB) AUDIT SUBCOMMITTEE OF THE JUAN PABLO DUARTE-PLAYGROUND EQUIPMENT PROJECT; FURTHER RECOMMENDING THAT \$65,000 BE ALLOCATED TO THIS PROJECT.

MOVED: M. REYES
SECONDED: L. CABRERA
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- **Water Playground at West End Park.**

Total dollar amount: \$215,000
Source of funds: HD/NIB-Neighborhood Park
Improvements and Acquisitions
Report by: Ed Blanco, Parks and Recreation;
Gary Reshefsky, Audit Subcommittee

Date approved by Audit Subcommittee: April 20, 2004

Scope of project: Installation of mechanical equipment and construction of splash pad dock for a new water playground.

Total price quoted: \$149,320. Additional funds are being requested for permitting, WASA (Water/Sewer Authority), etc. Any remaining funds will be returned to the West End Park account. This is the second water park to be constructed in the City, the first one being Roberto Clemente Park. It is hoped that a water park will be constructed in each of the City's five districts.

HD/NIB MOTION 04-39

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD (HD/NIB) AUDIT SUBCOMMITTEE OF THE WEST END PARK - WATER PLAYGROUND PROJECT; FURTHER RECOMMENDING THAT \$215,000 BE ALLOCATED TO THIS PROJECT.

MOVED: M. REYES
SECONDED: M. CRUZ
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES
L. de ROSA

Note for the record: Motion passed by unanimous vote of all Board Members present.

- Site Furnishings ("Footsteps of Freedom") at Belafonte Tacolcy Park.

Total dollar amount: 30,000
Source of funds: HD/NIB-Neighborhood Park
Improvements and Acquisitions
Report by: Keith Carswell, Economic
Development;
Gary Reshefsky, Audit Subcommittee

Scope of Project: Install "Footsteps of Freedom" concept to replace the existing concrete sidewalk along the north courtyard, incorporate landscape enhancements at the community center, and install new lighting.

The Audit Subcommittee did not take any action on this item and requested more information and a presentation from Michelle Spence, Director of Special Events re this project, and also requested a letter of consent from the Director of the Community Center.

"Footsteps of Freedom" is part of a revitalization effort occurring along Martin Luther King (MLK) Boulevard and Northwest 7th Avenue. The project is a culmination of working with Miami-Dade County who will provide approximately \$70,000 of funding for the overall project as well as the Empowerment Zone who will provide approximately an additional \$50,000 for the project.

The MLK Initiative was started by the Mayor's Office and Commissioner Teele's office. MLK spans from Biscayne Boulevard to Okeechobee and touches on every segment of our community. As part of this project, several initiatives are underway that impact MLK Boulevard and this is just one of those initiatives. Within the MLK Corridor, the area between Northwest 8th and 12th Avenues is being designated as an historic district. The "Footprints of Freedom" is part of that overall effort in terms of the designated area. The project consists of footprints of historic members of the African-American community, a mural project, community garden and development of a heritage trail.

HD/NIB MOTION 04-40

A MOTION RECOMMENDING APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD OF BELAFONTE TACOLCY PARK - SITE FURNISHINGS PROJECT; FURTHER RECOMMENDING THAT \$30,000 OF HD/NIB-NEIGHBORHOOD PARK IMPROVEMENTS AND ACQUISITIONS FUNDS BE ALLOCATED TO THIS PROJECT.

MOVED: W. HARVEY
SECONDED: L. CABRERA
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.

• **Mini Football/Soccer Stadium Complex at Athalie Range Park.**

Total dollar amount: \$3,000,000
Source of funds: \$1,000,000-HD/NIB Park
Improvements-Range Park;
\$2,000,000-District 5 (Comm. Teele)
Quality of Life Funds
Report by: Commissioner Arthur E. Teele, Jr.;
Jorge Cano, Director-CIP;
Gary Reshefsky, Audit Subcommittee
Date approved by Audit Subcommittee: April 20, 2004

Scope of Project: New mini-stadium (football/soccer) with a seating capacity of approximately 5,000-6,000.

This mini football/soccer stadium is not within the scope of projects approved for this park. The Audit Subcommittee requested that the item be deferred from the April 22, 2004 City Commission meeting so that it might be heard by the entire BOB before going to the City Commission, per the City's ordinance.

CIP Director Cano informed the board that this project addresses a very long-standing need for a sports venue in District 5 area of the City of Miami and commented that the funding proposal recommends utilizing two million dollars from Commissioner's Teele's District 5 Quality of Life funds as well as one million dollars from the \$1.35 million identified for improvements at Range Park. Director Cano further explained that a second option exists and is presently under serious consideration by the City Manager, which addresses utilization of the ten million dollars in the soccer complex project under the Homeland Defense. By identifying Range Park as an ideal location for this type of venue, it's probably the quickest opportunity to construct a dual sports stadium of soccer/football in the community. Director Cano further informed the board that the Parks Department has been reviewing an existing contract negotiated by Miami-Dade County in which the City could piggyback to take advantage of competitive prices. Director Cano's recommendation is to approve the item with the understanding that very serious consideration be given by the Manager to utilize soccer complex funds and fund the stadium in that manner so that three million dollars would come from the soccer complex project.

Commissioner Teele commended the board for its dedication, in spite of the high level of non-compensation members receive. Emmanuel Washington, President of the Overtown Optimist Club; Cleveland Moreland, Jr. President of the Magic Bulls and Alben Sumner of the City's Parks Advisory Board all spoke to the necessity for and support of the project.

Further comments by Commissioner Teele: "As you all are aware, in the Homeland Defense/Neighborhood Improvement Bond issue, the Commission specified certain projects. One of the greatest oversights in my judgment that we as a Commission made was failing to identify what has become one of the biggest problems of our public school system in Miami today. Today, our children in high school have no

place to play sports, and we keep hearing about schools being added, but no fields are being added. What was once a Friday afternoon when you and I grew up evening activity has turned into a Friday and Saturday, and last year, it has turned into a Thursday, Friday and Saturday, so the schools, themselves, within the City and without are literally without a venue to play high school and junior games, so while that's not our job as a City -- that's really the School Board's job -- we do think that there is a tremendous opportunity to partner, particularly with this facility, which is in the Edison area, which is directly across from Edison High School, where there's adequate parking, a sufficient amount of infrastructure, et cetera, with even one of the few bridges over a street that is MLK Boulevard. What is being proposed is a temporary small -- by standards -- soccer and sports complex. It would be built under a County contract where the price of steel has gone up 45 percent, and I want to just make sure that you all keep us on focus that the price of everything that has metal in it is going up dramatically, and we need to move forward -- our City staff does. Also in the bond issue, however, as a discrete project are two other projects. One is the largest single item in the bond issue, and that is the Little Haiti Park. We recognize that the full twenty-five million dollars could very well be spent just in land acquisition, because you don't get a city 100 years old and build a park every day. This is -- probably won't be another significant park built in the City of Miami for the next 50 to 100 years, so we're moving, and you're acting very responsibly, and we commend you in working with us in the land acquisition, which is a very painful process. Built into the Little Haiti Park Complex was a thought process that took over 18 months to develop with some 70 people, including State and local officials, and the genesis of this, by the way, came from the Director of the Department of Children's Services under Governor Chiles, who brought the point to us, indicating what was happening to a park over on the east side of the boulevard. One of the components of that park -- and the park that is approved in the bond issue is not a traditional park, so don't think about it as a park. Think about it in the context of what the Commission approved. It approved a full service complex that is designated a park, but it includes in the designation a library, which would, of course, be the responsibility of Miami-Dade County; a center such as the Government Center or neighborhood center, I think, like the Caleb Center or the other centers we have throughout -- the South Dade Government Center; it includes a black box theater in the plan, in the working

group plans and it also includes a soccer complex. What we're talking about today is not the soccer complex that is contemplated in that project, and I just wanted to make sure that you understood that this is not in Little Haiti, this is not the Little Haiti Park Annex. This is not a part of that. This has to do with a discrete responsibility citywide, right along I-95 where this will be, where there will be a stadium complex of approximately three and a half million dollars that will be available to all of the citizens of this community citywide, and, of course, there is no question that there is a need for this facility. Just to support the high school activities on weekends and in the evening will put this park in use. Obviously, the idea of having a dual facility that has soccer tries to address some of the immediate needs of the Haitian community that literally have not one authorized, sanctioned soccer field in all of the City of Miami today. So what we're putting before you today is simply a request to approve the request to use the District 5 money, which I don't want to use, along with some of the money from the park to move this forward, with a further approval and an alternative recommendation of using the money from the bond issue that is identified, some ten million dollars for a soccer complex. Now, why would we come with this? Because the soccer complex is something that the Commission, itself, needs to deliberate on and the Manager needs to consider and make that recommendation. I am no longer prepared to continue to wait, and wait, and wait. You know, we've been in this now for three years, and we still have made no definitive efforts in addressing the particular need that you've heard from today, so our request would be simply to approve and recommend the use of the funds from the line item in the bond issue for the soccer, as recommended by Mr. Cano, but to also alternatively recommend the proposal that is currently before you, in case I get caught up in a division of the house. I would be pleased to answer any questions that you may have, and again, I want to thank the people that have come out. We had no idea that so many people would come out, although we have been getting questions every week on where are we on the soccer field or the football field or stadium."

Director Cano further explained the strategy for financing the project. The board was presented with a draft copy of administrative guidelines for addressing issues such as this. It was always anticipated that there would be a need for balancing or reallocating funds within the Homeland Defense budget, because other projects come up, needs in

the neighborhood may change, et cetera. According to Bond Counsel, there is nothing illegal about using Range Park funds to build the stadium. Several years ago, other needs were identified for Range Park and those needs have to be addressed as well.

City Manager Joe Arriola also expressed his excitement and support of the project.

Further comments by Commissioner Teele: "The Manager and I are in agreement. What we would like to see this board consider is approve the recommendation that is before you. However, strongly recommend to the Manager and Commission that the funding be substituted from the soccer complex that's in the bond issue. The reason that I was trying to get in sync with Jorge is this: Because we did not allocate any money from the current draw of dollars that are available, from that ten million dollar line item, that would constitute a major impediment at this point in time and we could not move forward. The Budget Office would not let us. We didn't draw any money against the ten million dollars, so that would constitute a major impediment. Your recommendation would give us the flexibility to go back and substitute those dollars, assuming a majority of the Commission agreed."

Comments by Commissioner González: "Good evening, ladies and gentlemen. It's a pleasure for me to be here and support my colleague, Commissioner Teele. Commissioner Teele has been fighting and struggling to get this project moved for a long, long time, and I think that it's only fair. On many occasions, I have said that there's been areas in the City of Miami that have been neglected for years, and one of the areas is Little Haiti, Model City, Overtown, Allapattah, and in the revival of the City, we've got to make sure that we put resources in every area of our City of Miami and strongly, strongly support what Commissioner Teele is requesting tonight."

HD/NIB MOTION 04-41

A MOTION OF THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD (THE BOARD) STRONGLY RECOMMENDING APPROVAL OF THE RECOMMENDED FUNDING SOURCES OF THE ATHALIE RANGE-MINI STADIUM COMPLEX PROJECT (\$1,000,000 TO BE ALLOCATED FROM THE RANGE PARK LINE ITEM OF THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND AND \$2,000,000 TO BE ALLOCATED FROM DISTRICT 5 QUALITY OF LIFE FUNDS, FOR A TOTAL ALLOCATION OF \$3,000,000); FURTHER, STRONGLY RECOMMENDING THAT THOSE FUNDING SOURCES BE REFUNDED BY THE SOCCER COMPLEX LINE ITEM REFERRED TO IN THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND AFTER BONDS ARE SOLD IN THE SECOND SERIES; FURTHER RECOMMENDING THAT THE BOARD BE PRESENTED WITH A TIME LINE, SCOPE AND BUDGET REGARDING THE PROJECT AS SOON AS POSSIBLE.

MOVED: G. RESHEFSKY
SECOND: M. CRUZ
ABSENT: S. CASERES; R. CAYARD; S. PETERS; J. REYES;
L. de ROSA

Note for the Record: The motion passed by unanimous vote of all Board Members present.

UPDATES:

1. Little Haiti Park Land Acquisition 254 NE 59 Terrace, Parcel 68.

Report by Dirk Duval, Department of Economic Development. The property has been acquired and the process of demolition and removal of debris has begun.

2. Shenandoah Park Professional Services Agreement.

Report by Fernando Paiva, CIP Department. Plans have been completed, have been submitted to the permitting process. A variance is still needed because of parking spaces for the daycare being built there. Once the variance process is completed (in apx. 90 days), the project will go out for bid sometime in mid-August 2004. Update on the project will be provided in September 2004.

3. Bryan Park Professional Services Agreement for Exterior Improvements.

Report by Fernando Paiva, CIP Department. A contractor has been selected for this project. Legislation has to be prepared to present to the City Commission re awarding of the contract. It is anticipated that this project will go before the Commission at its first meeting in June 2004. If the Commission approves the award at that time, construction should commence by mid-August 2004. Issues regarding drainage in the area of S.W. 13th Street still have to be resolved. A project update will be provided by September 2004.

4. Curtis Park NET Office Addition.

Report by Jose Briz, CIP Department. The project will be completed by May 7, 2004. Mr. Briz presented pictures of the project to the board.

5. Coral View Project – The Aston.

Report by Jorge Cano, Director, CIP Department. Feedback on the plans from the Public Works Department were received in March 2004. There have been discussions with Miami-Dade Water and Sewer Authority (WASA) as to the need for system improvements re waterlines in the right-of-way. At present, WASA does not have the funding to implement the system improvements. The project will be moving forward.

Though he could not provide specific dates, Mr. Cano informed the board that the improvements are imminent. Lighting component will be performed in phase one of the project. This project also includes landscaping improvements and street furniture. Next update is scheduled for May 25, 2004.

6. Shenandoah Park - Playground Equipment and Site Furnishings.

Report by Ed Blanco, Parks and Recreation Department. The approximately \$175,000 playground equipment and site furnishings projects were approved in September 2003, before the master plan had been formulated, and the decision was made to cancel the projects. An advertised public hearing was held April 21, 2004 where an update was provided re plans for Shenandoah.

7. Coral Gate Park - Site Furnishings.

Report by Ed Blanco, Parks and Recreation Department. The project is about 95 percent completed and should be totally completed within the next two weeks.

8. Jose Marti - Site Furnishings.

Report by Ed Blanco, Parks and Recreation Department. A purchase order has been issued but the equipment has not yet been delivered.

9. Hadley Park - Pool Locker Renovations.

The purchase order has been issued and the lockers have been ordered and should be received in approximately six weeks. Pictures will be provided as soon as possible.

III. CHAIRPERSON'S OPEN AGENDA:

N/A.

IV. ADDITIONAL ITEMS:

Board Member Cabrera informed the board that the Park Ranger Program has begun and personnel from the Police Department has been assigned as a Park Ranger. Board Member Cabrera further suggested that the Park Ranger should be invited to the next board meeting to inform the board on how the program is progressing.

CIP Director Cano announced that CIP Staff Member Kelli Vokaty would be leaving the Department to join the Employee Relations Department and that she would be greatly missed by the CIP team and the BOB. On behalf of the BOB, Chairman Flanders expressed thanks and gratitude to Mrs. Vokaty for all her assistance and wished her well in her new capacity with the City.

Board Member Marko expressed his disappointment re members leaving the board meeting prior to adjournment because listening to, commenting on and providing encouragement on project updates is an important part of the board's responsibilities.

There being no further business to come before the board, the meeting was adjourned at 8:03 p.m.



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

1. DATE: 5/25/04

NAME OF PROJECT: ORANGE BOWL STADIUM – REPLACEMENT OF FIELD AND MAINTENANCE EQUIPMENT

INITIATING DEPARTMENT/DIVISION: Conferences, Conventions, and Public Facilities

INITIATING CONTACT PERSON/CONTACT NUMBER: Alex Argudin 305.579.6341

C.I.P. DEPARTMENT CONTACT: _____

RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: 324002

ADDITIONAL PROJECT NUMBER: B-33516

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,

TOTAL DOLLAR AMOUNT: \$232,471 (16 million allocated; estimated current balance is \$11,991,890)

SOURCE OF FUNDS: HDNI Bonds – Orange Bowl Stadium Ramps & Improvements

ACCOUNT CODE(S): CIP # 324002

If grant funded, is there a City match requirement? YES NO

AMOUNT: _____ EXPIRATION DATE: _____

Are matching funds Budgeted? YES NO

Account Code(s): _____

Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Alex Argudin - Conferences, Conventions, and Public Facilities

DESCRIPTION OF PROJECT: Costs include the replacement of the stadium field (\$200,000) in time for the upcoming University of Miami football season and a new field mower and blade cutting units (\$32,471); these units are necessary to maintain field in optimum condition. The field has not been replaced for four (4) years (standard recommendation is every two (2) years). The final cost of the field replacement will be determined by the City's purchasing department, the field mower/cutting units fall under a state contract.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/18/04

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO


Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: Replacement bids range from \$90,000 - \$200,000. Staff is hoping local vendor will be lowest bidder. Timing of installing new field will drive cost. Staff will advise board of selected price. The Orange Bowl has been utilized for both soccer games and shooting commercials.

APPROVAL: 
BOND OVERSIGHT BOARD

DATE: 5/25/04

Enclosures: Back-Up Materials YES NO


RECEIVED
INTER-OFFICE MEMORANDUM

2004 MAY 12 PM 2:55

TO : Homeland Defense Bond
Oversight Board Members

DATE : CITY OF MIAMI'S DEPT. OF
CAPITAL PROJECTS

FILE :

FROM : 
Christina Abrams, Director
Dept. of Conferences, Conventions &
Public Facilities

SUBJECT : Replacement of the Orange
Bowl Stadium Field

REFERENCES :

ENCLOSURES:

We are requesting that monies be allocated for the replacement of the Orange Bowl Stadium Field in time for the 2004 University of Miami Football season. By industry standards, the field should be replaced every 2 years, the NFL replaces their field every year. We are now on our 4th year utilizing the same field, hence the wear and tear and the discoloration and spotting of the field. The cost to replace the field can range anywhere between \$90,000 and \$200,000 based on the quotes we received from various vendors. (See Attachment). The final amount will be determined by the City of Miami's, Purchasing Department bid process.

We are also requesting that \$32,471 be allocated for a new field mower and blade cutting units needed to maintain the field in optimal condition. (See Attachment). The City is under a state contract with the vendor that will provide this equipment; therefore, we will not have to undergo the bid process.

In summary, we are requesting that a total of **\$232,471** from Homeland Defense Bond Dollars be set aside from the **Orange Bowl Stadium Renovation, Project Number 324002** for this project.

CPA/aa 

SPEC'S FOR ORANGE BOWL FIELD REPLACEMENT
ORANGE BOWL STADIUM REGRASSING

The area covered is 244 FT X 400 FT.

Sod to be used: 419 Bermuda Certified.
Seadwarf Paspalum – 2500 SQ FT for two corners of shaded areas.

All sod must be grown on sand and the fields approved in advance. Any sod delivered on any given day must be planted that day.

The specifications below shall be followed in order and approved prior to taking the next step.

Caution: The Orange Bowl has a PAT athletic turf system which has a plastic liner which is fragile and those areas must be treated with extra care.

Pricing shall be itemized to include mobilization of equipment and labor for each item.

1. Sod and soil removal to 5" depth. Prepare for removal by utilizing pulverizing equipment which will blend sod and soil and remove this material from the field and place in designated parking areas and grade to 2.5" – 3" depth as directed. All pulverized soil mix shall be graded smooth, rolled daily and approved.
2. Field shall be rough graded to .5% center of field to soccer sideline, and 15 yard football line to the end of the endzone and corners of the soccer field. Our soccer field is 68 M wide X 105 M long. All other areas shall be tied into existing edges. Coordination with stadium is required.
3. Soil Fumigation – Rotovate, Fumigate with methyl bromide at 500 lbs per acre. Pull plastic and place in compactors at the northeast corner of the facility.
4. Laser leveling of the athletic field as described in section #2 utilizing tractor mounted auto leveling type of equipment. Prior to leveling, starting and stopping points shall be established and reviewed with stadium designee. As leveling is taking place, ongoing review shall be in order so that the result meets our needs.
5. Pre-plant fertilizer 3-7-7 applied at manufactures recommendations. Please state what rate and manufacturer.

6. A. Install certified sand grown Tifway 419 Bermuda sod installed in big rolls (42' wide X 75 FT long +/-).

B. Install 2500 SQ FT. of Seadwarf Paspalum sod in southeast and southwest corners.

* All sod fields must be visited in advance and approved. You shall provide a nematode test and a soil type analysis of said areas and if not clean, we shall search for an acceptable sod.

* Sod shall be rolled with a 3 ton roller.

7. Sod shall be top dressed 2 times, 1 month part, with at least 50 tons of sand, to correct any unevenness. Sand shall be dragged or swept into sod. City shall supply the sand. Price per application. Coordination shall be with stadium designee so there is no conflict with events.

8. In December, remove 30,000 SQ FT of damaged 419 Bermuda grass sod and replace with original specifications. Coordinate with stadium designee for proper coordination.

9. Add to bid \$10,000 to cover unforeseen problems, which must be resolved as job progresses.

TALLY OF VENDOR QUOTES

ITEM	COMPANY NAME			
	LAZER TURF	PRIME TURF	SPORTS TURF ONE (HAVERLAND BLACKROCK CORP.)	SOUTHERN TURF NURSERIES
SOD/SOIL REMOVAL	\$ 33,208.00	\$ 26,300.00	\$ 5,730.00	\$ 34,204.00
ROUGH GRADE	\$ 6,832.00	\$ 8,100.00	MISSING*	\$ 7,173.00
FUMIGATE	\$ 16,592.00	\$ 8,500.00	\$ 12,688.00	\$ 17,421.00
LAZER LEVELING	\$ 8,784.00	\$ 8,100.00	\$ 5,856.00	\$ 9,223.00
PRE-PAINT FERTILIZER	\$ 1,500.00	\$ 1,000.00	\$ 360.00	\$ 1,575.00
SOD INSTALLATION	\$ 40,040.00	\$ 37,000.00	\$ 26,826.50	\$ 62,588.00
TOP DRESS	\$ 3,000.00	\$ 3,700.00	\$ 2,070.00	\$ 3,150.00
MOBILIZATION (INTENDED TO BE ADDED TO EACH ITEM)			\$ 650.00	
WORN AREA SOD REPLACEMENT IN DECEMBER	\$ 19,300.00	\$ 18,000.00	\$ 16,500.00	\$ 49,800.00
SUB TOTAL	\$ 129,256.00	\$ 110,700.00	\$ 70,680.50	\$ 185,134.00
			* ITEM MISSING ON QUATATION	
SPECIAL PROVISIONS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL	\$ 139,256.00	\$ 120,700.00	\$ 80,680.50	\$ 195,134.00

FIELD MOWER (STATE CONTRACT # 515-630-03-1)			
QUANTITY	MODEL #	DESCRIPTION	TOTAL PRICE
1	03550	TORO REELMASTER 5500-D	\$ 23,950.43
5	03861	TORO 7 BLADE CUTTING UNITS	\$ 8,520.15
		TOTAL	\$ 32,470.58

SPORTS TURF ONE INC.

P.O. BOX 740054
 BOYNTON BEACH, FL 33474

Estimate

Date	Estimate #
3/17/2004	2003-537B

Name / Address
City of Miami-Public Facilities Orange Bowl Stadium 1501 NW 3rd Street Miami, Fl. 33125

Terms	Rep	Contact	Phone	Fax
Net 30	DH	Dale Sandlin	305-643-7100	305-643-7115

Description	Qty	Rate	Total
ORANGE BOWL STADIUM - RE- GRASSING SERVICES ROUNDUP PRO- NON SELECTIVE HERBICIDE APPLIED IN TWO APPLICATIONS 10 DAYS APART. THIS WORK NOT IN THIS BID PROPOSAL. NO BID- BY OTHERS	0	0.00	0.00
SOD & SOIL REMOVAL TO A DEPTH OF 3". PREPARE FOR THIS REMOVAL BY UTILIZING A LELY ROTERRA & A ROTOVATER TO PULVERIZE EXISTING TURFGRASS. REMOVE THIS MATERIAL FROM THE FIELD & STOCKPILE THIS MATERIAL ON SITE. TOUCH UP GRADING. RAKE UP ANY SOD DEBRIS. PRICE PER SQ FOOT.	97,600	0.05	4,880.00
FINAL GRADING OF THE DUMP SITE IN THE PARKING LOT. PRICE PER LUMP SUM.	1	850.00	850.00
SOIL FUMIGATION- ROTOVATE, FUMIGATE WITH METHYL BROMIDE AT THE RATE OF 500 LBS PER ACRE. PULL PLASTIC COVERS AND PLACE IN OWNERS DUMPSTER. PRICE PER SQ FOOT.	97,600	0.13	12,688.00
LASER LEVELING OF THE ATHLETIC FIELD AREAS WITH LASER ASSISTED. TRACTOR MOUNTED AUTO LEVELING EQUIPMENT. INCLUDES SET UP, SUPERVISION, LABOR & EQUIPMENT. PRICE PER SQ FOOT.	97,600	0.06	5,856.00
Total			<i>MISSING</i>

Signature _____

SPORTS TURF ONE INC.

P.O. BOX 740056
 BOYNTON BEACH, FL 33474

Estimate

Date	Estimate #
3/17/2004	2003-537B

Name / Address
City of Miami-Public Facilities Orange Bowl Stadium 1501 NW 3rd Street Miami, Fl. 33125

Terms	Rep	Contact	Phone	Fax
Net 30	DH	Dale Sandin	305-643-7100	305-643-7115

Description	Qty	Rate	Total
HARRELLS PRE-PLANT FERTILIZER.....3-7-7 BROADCAST PER MANUFACTURERS RECOMMENDATIONS. 300LBS PER ACRE. PRICE PER ACRE.	2	180.00	360.00
CERTIFIED TIFWAY BERMUDA SOD INSTALLED IN BIG ROLLS (42" WIDE BY 75" LONG). ROLL SOD WITH A 3 TON SOD ROLLER. PRICE PER SQ FOOT.	95,100	0.265	25,201.50
SEA DWARF PASPALUM SOD INSTALLED. ROLL SOD WITH A 3 TON SOD ROLLER. PRICE PER SQ FOOT.	2,500	0.65	1,625.00
MOBILIZATION OF LABOR & EQUIPMENT TO JOBSITE IN DADE COUNTY. PER MOVE IN.	1	650.00	650.00
LABOR & EQUIPMENT TO SPREAD ABOUT 69 TONS OF THE OWNERS SAND ON THE FIELD WITH A TY CROP TOP DRESSING MACHINE PRICE PER TRIP.	2	1,035.00	2,070.00
SOD REPAIRS- LAYOUT, SOD CUT REMOVE DAMAGED TURF, FINAL GRADE, HAND RAKE, AND INSTALL NEW BERMUDA GRASS SOD. ROLL WITH A SOD ROLLER. PLACE OLD SOD IN OWNERS DUMPSTER. PRICE PER SQ. FOOT.	30,000	0.55	16,500.00
NO IRRIGATION WORK OR REPAIRS, HEADS FLAGGED, CLAY, OFF SITE HAULING AWAY OF OLD TURF, TOP SOIL, SAND, CONDITIONERS. OR SAND TOP DRESSING.			
Total			

Signature _____

SPORTS TURF ONE INC.
P.O. BOX 740056
BOYNTON BEACH, FL 33474

Estimate

Date	Estimate #
3/17/2004	2003-537B

Name / Address
City of Miami-Public Facilities Orange Bowl Stadium 1501 NW 3rd Street Miami, FL 33125

Terms	Rep	Contact	Phone	Fax
Net 30	DH	Dale Sandin	305-643-7100	305-643-7115

Description	Qty	Rate	Total
PAYMENT TERMS- SIGNED PROPOSAL AND PURCHASE ORDER PRIOR TO FINAL SCHEDULING AND COMMENCEMENT. PROGRESS BILLING MONTHLY, WITH ALL INVOICES PAYABLE IN 30 DAYS FROM DATE OF INVOICE.			
		Total	\$70,680.30

Signature: _____

1535 Darlich Ave.
 Jensen Beach, Fl. 34957
 772-225-3171
 772-232-0386 Fax



March 30, 2004

TO: MR. DALE SANDIN
 ORANGE BOWL STADIUM
 1501 NW 3RD ST.
 MIAMI, FL 33125
 OFFICE 305-643-7100
 FAX 305-643-7115

FROM: DALE WITTING

SUBJECT: ORANGE BOWL TURF RENOVATION APPROX 97,600 SQ. FT.

Thank you for the opportunity to quote your work. Listed below is the scope of work and the cost to complete your project.

	~ Remove sprinklers, by owner
\$33,208	~ Cut and remove existing sod and soil 5" thick; haul onsite, spread 2.5-3" thick, roll
\$6,832	~ Rough laser grade to specifications
\$16,592	~ Rototill prior to fumigation, fumigate with methyl bromide at 500 lbs. per acre; remove covers, dispose into owner's containers
\$8,784	~ Laser level entire work area to specifications
\$1,500	~ Purchase, deliver and apply 3-7-7 pre-plant fertilizer
\$39,040	~ Purchase, deliver, install and roll certified sand grown Tifway 419 Bermuda
\$1,000	~ Purchase, deliver and install 2,500 ft. Paspalum sod
\$3,000	~ Apply topdressing (supplied by owner) 2 applications 1 month apart
\$19,300	~ In December, cut, remove and haul onsite, laser level, purchase deliver and install 419 Bermuda sod approx 30,000 sq. ft.

129,256.00



March 19, 2004

P.O.Box 1525 TIFTON, GA 31793-1525

Mr. Dale Sardine
Orange Bowl Stadium
1501 NW 33rd St.
Miami, FL 33125

229-382-9690 800-342-8232

FAX: 229-387-7308

Fax: 305/643-7115

Dale,

As per our conversation, I am sending you a proposed budget price for the renovation project at the Bowl. Using the specifications you provided, the prices will be as follows:

1. Sod/soil removal:	26,300.00
2. Rough grading:	8,100.00
3. Rototill/liming:	8,500.00
4. Laser leveling:	8,100.00
5. Pre-plant fertilizer:	1,000.00
6. Install sod:	37,000.00
7. Topdress field:	3,700.00
8. December sodding:	18,000.00
Est. Total:	110,700.00

Dale, I'll look forward to bidding this project officially as soon as you are ready. Please let me know if I can help in any way.

Sincerely,

Derrell Spikes, Pres.

April 2, 2004

Mr. Dale Sandin
Orange Bowl Stadium
1501 NW 3rd ST
Miami, FL 33125
Tel: 305-643-7100
Fax: 305-443-7115

RE: ORANGE BOWL STADIUM REGRASSING

Dear Dale

We propose to provide all services required to perform the below listed procedures to Orange Bowl Stadium.

- 1. Cut and remove existing sod and soil to depth of 5"; haul onsite; grade to 2.5"-3" depth and roll.....\$34,204
- 2. Rough laser grade to specifications.....\$7,173
- 3. Soil fumigation according to specifications.....\$17,421
- 4. Laser level entire field to specifications.....\$9,223
- 5. Apply 3-7-7 pre-plant fertilizer.....\$1575
- 6. Install and roll certified sand grown Tifway 419 Bermuda.....\$61,488
- 7. Install 2,500 sq ft Paspalum sod.....\$1100
- 8. Apply topdressing (supplied by city) 2 applications one month apart.....\$3150
- 9. December sod removal and replacement with original specifications.....\$49,800

Total for all of the above.....\$184,954

We appreciate the opportunity to offer this proposal and look forward to being of service to you on this project. Please don't hesitate to call if you have any questions.

Sincerely,

Mark Paiuch
251-747-1108
Brian Andrews
251-747-1145



southern turf nurseries

12990 CO. RD. 95
Elberta, AL 36530
(251) 947-9784 - Phone
(251) 947-9785 -Fax Accounting
(888) 316-8873

FAX

To: <u>Dele Sandin</u>	From: <u>Mark Paluch</u>
Fax: <u>305-643-7115</u>	Pages: <u>2</u>
Phone:	Date:
Re:	CC:

- Urgent
 For Review
 Please Comment
 Please Reply
 Please Recycle

• Comments:

Bid for Orange Bowl Stadium
Regrassing.



1301 N.W. THIRD STREET / DEERFIELD BEACH, FL 33442
TEL: (954) 429-3200 • FAX: (954) 360-7657

**Quotation Provided for
Orange Bowl Stadium**

December 10, 2003

Qty.	Model #	Description	Unit Price	Extension
1 ea	03550	Toro Reelmaster 5500-D	\$23,950.43	\$23,950.43
		Price per State Contract # 515-630-03-1		
5 ea	03861	Toro 7 Blade Cutting Units	1,704.03	8,520.15
		Price per State Contract # 515-630-03-1		
1 ea	03550	Toro Reelmaster 5500-D with: - 7 Blade Cutting Units (03861)	32,470.58	32,470.58

Provided by Doug Francis
954-429-3200

Hector

1301 N.W. THIRD STREET / DEERFIELD BEACH, FL 33442
TEL: (954) 429-3200 • FAX: (954) 360 7857

December 10, 2003

Mr. Dale Sandin
Orange Bowl Stadium
Department of Public Facilities
1501 N.W. 3rd Street
Miami, FL 33125

Via Fax: 305-643-7115

Dear Mr. Sandin:

We are pleased to offer the enclosed quotation for your consideration.

The enclosed quotation is based upon your acceptance within thirty (30) days from the date of this letter and is subject to manufacturer's availability and Florida State Sales Tax (if applicable). Our terms of sale are Cash on Delivery or upon credit approval, Net 30 Days.

Thank you for the opportunity to provide you with a quotation. If you have any questions or require additional information, please contact me at (954) 429-3200, Extension 303. We appreciate your interest and look forward to doing business with you.

Sincerely,

HECTOR TURF

Doug Francis / JA
Doug Francis
Account Representative
Commercial/Irrigation Products

DF:ja

TORO Count on it.

Reelmaster® 5500-D



A lightweight fairway mower that is delicate on the turf yet powerful enough for the toughest jobs.

TORO. Count on it.

REELMASTER 5500-D

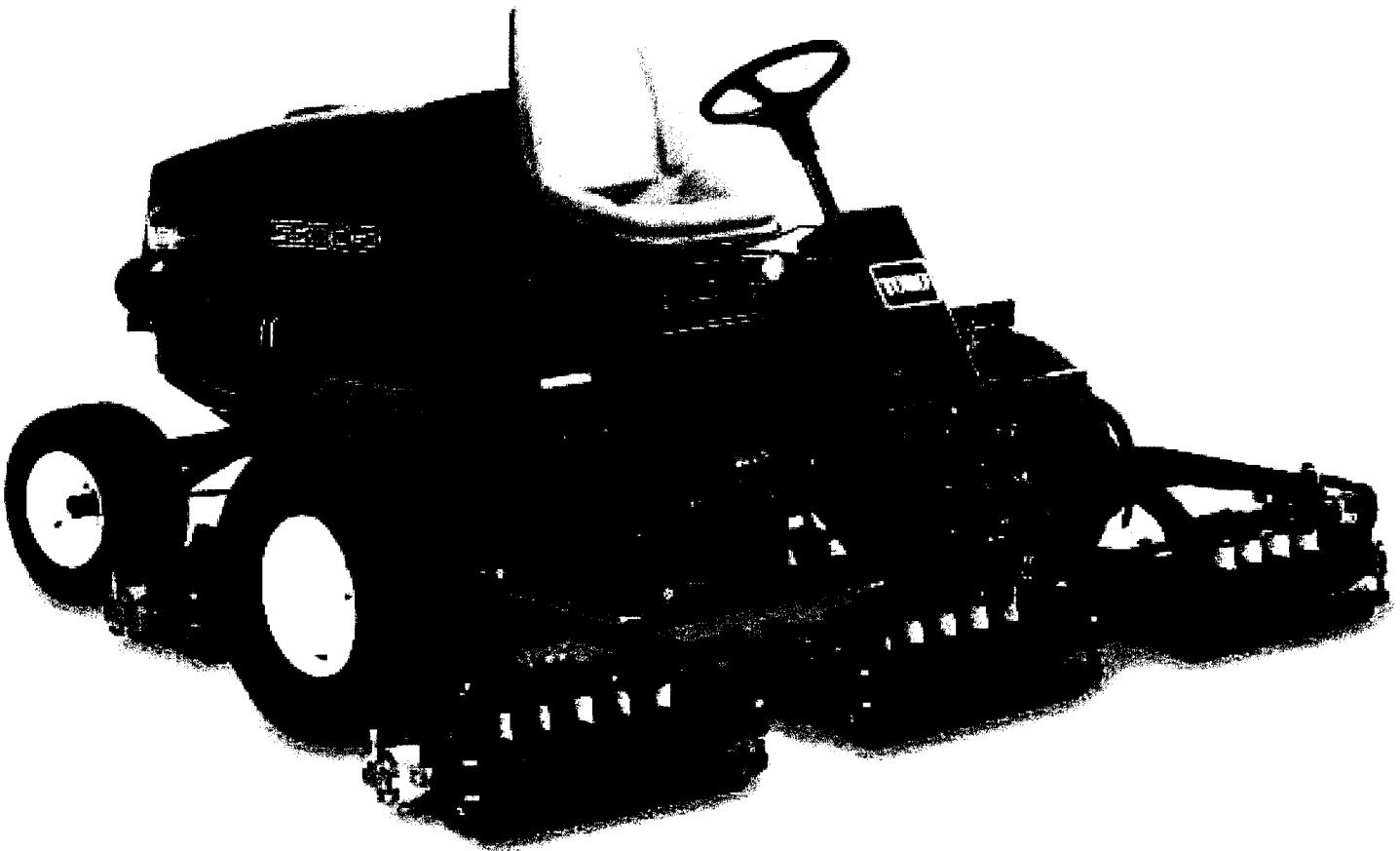
Superior power supplied by a 35 hp Kubota, 3-cylinder, liquid-cooled, turbo diesel.

Excellent operator comfort is certain with a fully-adjustable deluxe seat, power steering, highly visible gauges, and convenient hand controls.

Outstanding traction using a hydrostatic transmission coupled to a mechanical drive axle ensures surefooted performance.

Superb lightness with high-flotation front and rear tires.

Exceptional cutting performance provided by heavy-duty 5, 7, or 11-blade reels with manual variable reel speed control.



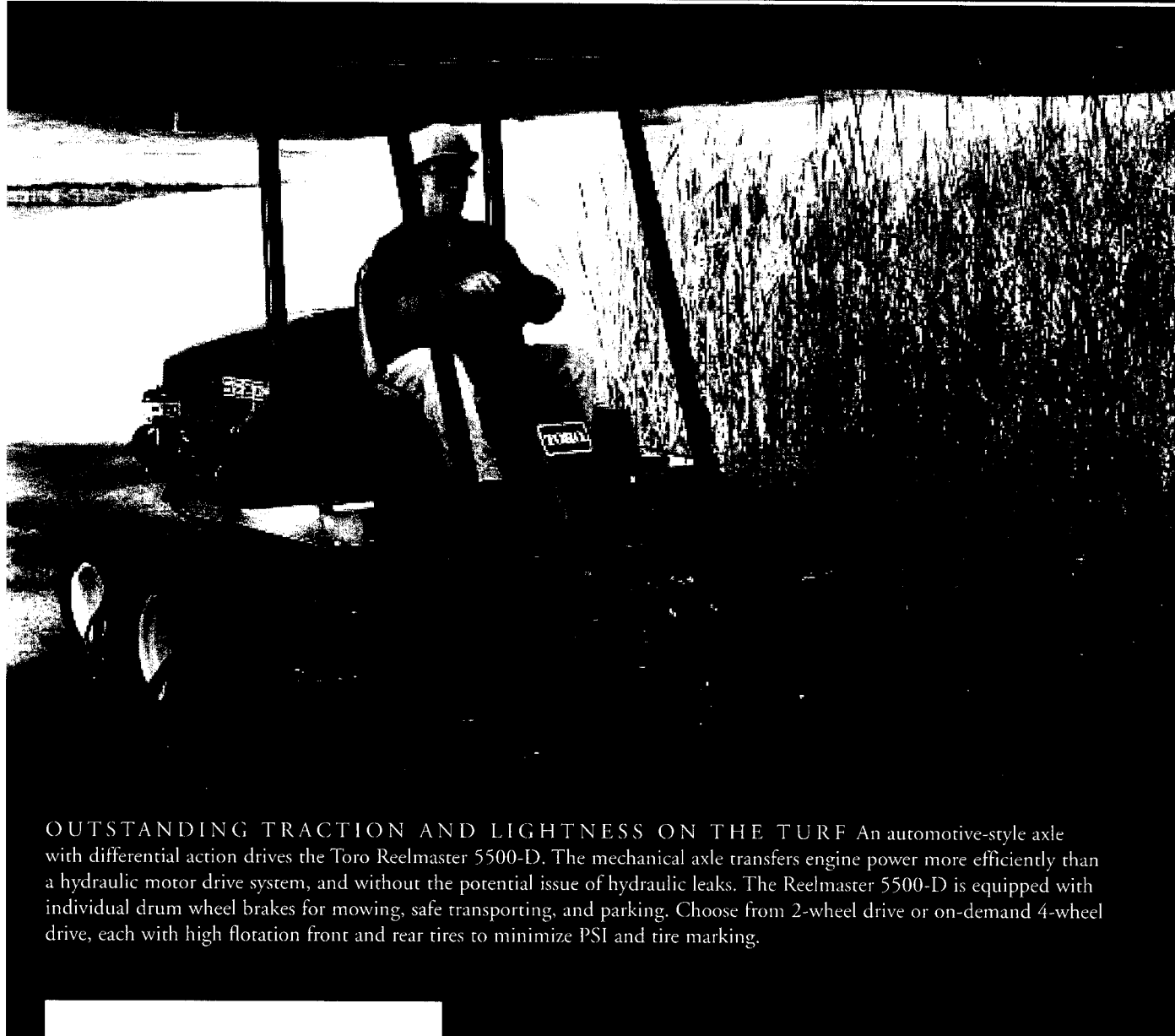


SUPERIOR POWER Kubota liquid-cooled diesel engines are known for their durability and reliability. The Reelmaster 5500-D is powered by a 35 hp Kubota 3-cylinder turbo-diesel. The abundant power delivers great traction and hydraulic cutting torque for demanding terrain, grasses, and climates. Kubota engines are used in a wide range of Toro commercial equipment, making routine maintenance, servicing and parts availability simpler.

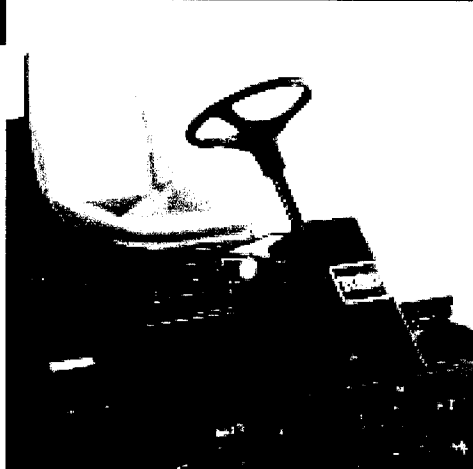


EXCEPTIONAL CUTTING PERFORMANCE The Reelmaster 5500-D has heavy-duty, 7-inch diameter reels that are available in 5, 7 or 11-blades to match your mowing needs. And since mowing conditions change during the course of a year, the Reelmaster 5500-D is equipped with manually adjustable reel speed. You can change the reel speed and clip frequency for different heights of cut, grass types or mowing applications. The bedknife attitude is also adjustable to fine tune the after-cut appearance to meet your expectations.

REELMASTER® 5500-D



OUTSTANDING TRACTION AND LIGHTNESS ON THE TURF An automotive-style axle with differential action drives the Toro Reelmaster 5500-D. The mechanical axle transfers engine power more efficiently than a hydraulic motor drive system, and without the potential issue of hydraulic leaks. The Reelmaster 5500-D is equipped with individual drum wheel brakes for mowing, safe transporting, and parking. Choose from 2-wheel drive or on-demand 4-wheel drive, each with high flotation front and rear tires to minimize PSI and tire marking.



EXCELLENT OPERATOR COMFORT The large, open operator station is designed for superior visibility and ease of operation. A single joystick controls the raising and lowering of the cutting units. All gauges and operator controls are easily accessible, and a single forward and reverse pedal has standard traction speed control to make mowing almost effortless. The deluxe seat can be adjusted for operators of different sizes, and a cup holder and large storage area are standard equipment.

Cutting Unit Options

- Choose 5, 7 or 11-blade reels to match your height of cut and meet the needs of your mowing conditions.

Cutting Unit Interchangeability

- All cutting units are identical to allow a single spare to mount in any position.

Single Point Adjustment

- Toro® exclusive SPA adjustment of the bedknife to the reel allows for quick servicing and adjustments.

Front Rollers

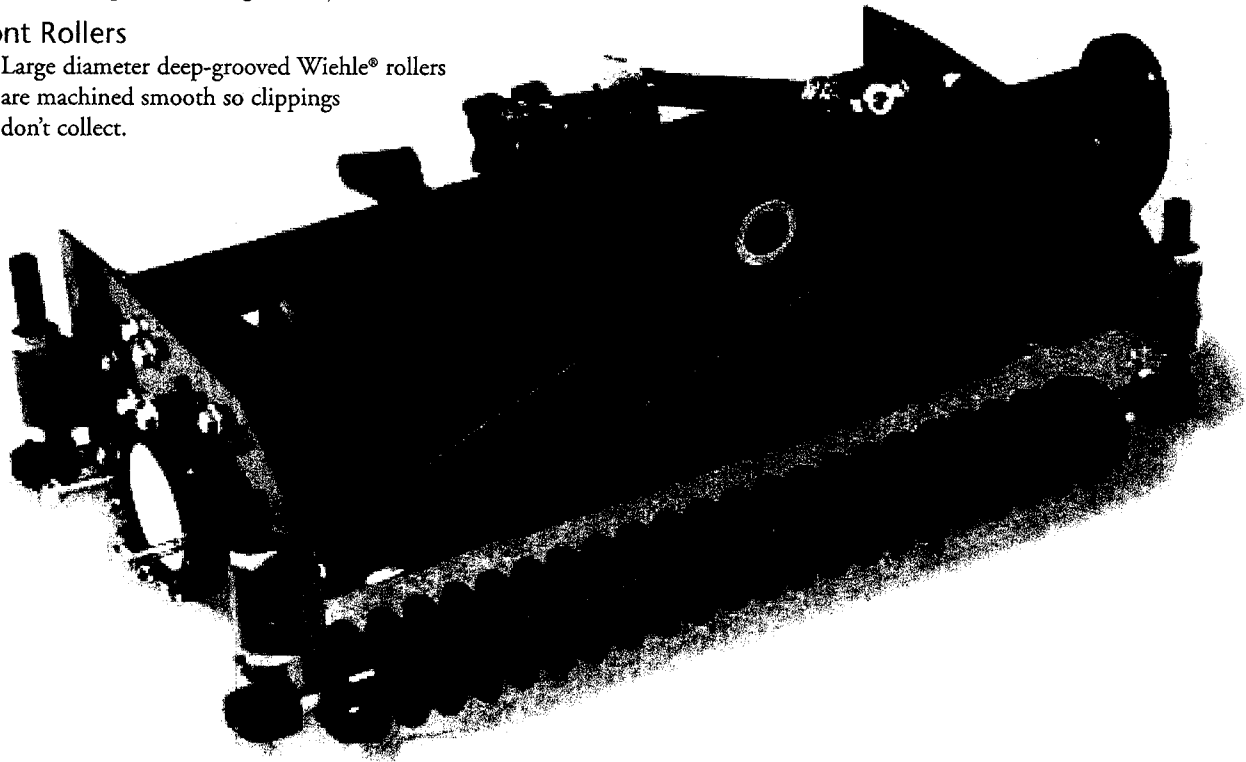
- Large diameter deep-grooved Wiehle® rollers are machined smooth so clippings don't collect.

Grass Deflectors

- Each cutting unit has multiple grass deflectors to better disperse grass clippings.

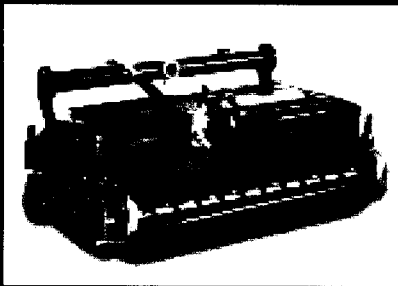
Adjustable Weight Transfer

- Adjustable weight transfer allows the cutting unit to be dynamically balanced for optimum performance in a wide range of conditions.

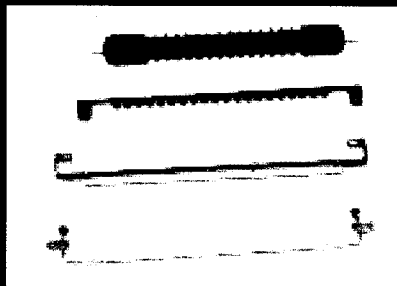


Reelmaster mowers adapt to a wide range of requirements depending on your grass types, cutting practices and expectations. Also available: grass basket kit, Turf Defender™ leak detector, hand held diagnostic tool, armrest kit and bedknife options.

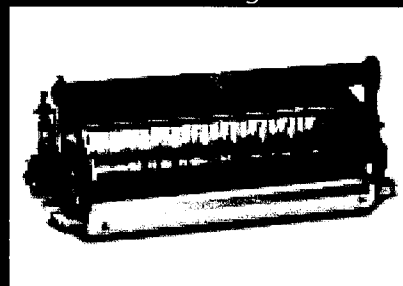
Powered rear roller brush



Comb kit, Scrapers, Shouldered roller



Verti-cutting reel



Reelmaster 5500-D

<i>Engine</i>	Kubota® 3-cylinder, liquid-cooled turbo diesel. 35 gross hp (26.2 kW) rated, 31.5 hp (23.6 kW) net @ 3000 RPM. Pressurized lubrication system with 4.0 U.S. qt. (3.8 liter) capacity. Heavy-duty three-stage, radial seal air cleaner with dust bowl and restriction indicator. Replaceable spin-on fuel filter/water separator with visible bowl. 10 gallon (37.8 liter) diesel fuel capacity.
<i>Cooling</i>	Mid-mounted air intake with 17" (43.1 cm) diameter, 10-blade cooling fan. Industrial tube and fin construction radiator, 7 fins per inch, with a 7.5 quart (7.1 liter) capacity.
<i>Traction Drive</i>	Front drive wheels powered via hydrostatic transmission coupled to a mechanical automotive-style drive axle. 4WD model equipped with Toro® 4-matic® on-demand, 4-wheel drive, which connects the transmission to a mechanical rear axle by a drive shaft with an over-running clutch.
<i>Brakes</i>	Individual left and right drum-type wheel brakes. Brakes may be actuated individually as service brakes, or together for transport or parking brakes. Dynamic braking through hydrostatic traction drive system.
<i>Tires</i>	Front traction tires: 26.5 x 14-12 turf type, rear steering tires: 20 x 10-10. Forward speed range of 0-10 mph (0-16 kph). Reverse speed of 0-4 mph (0-6.4 kph).
<i>Controls</i>	Single foot-operated traction pedal with adjustable traction speed control. Foot-operated service and parking brakes. Hand-operated key ignition switch, throttle, reel speed control, cutting unit raise/lower joystick, cutting unit PTO lever, parking brake release knob.
<i>Gauges & Warnings</i>	Hour meter, speedometer, fuel gauge, engine coolant temperature gauge, and warning light cluster: engine oil pressure, high engine temperature, charge indicator, glow plug indicator. Safety interlock switches for parking brake, traction pedal in neutral, PTO engagement, and operator presence in seat.
<i>Overall Dimensions</i>	Wheel Tread: 72" (182 cm) Wheel Base: 62" (157 cm) Overall Length: 113" (287 cm) Overall Height: 59" (149 cm), 82" (208 cm) with ROPS Transport Width: 88" (223 cm) Approx. Weight: 2,962 lbs. (1,344 kg)
<i>Certification</i>	Complies with ANSI B71-4 - 1999 and CE requirements when equipped with necessary weights or added ballast.
<i>Warranty</i>	Two-year limited warranty, refer to Operator's Manual for details.

5, 7 and 11-Blade Cutting Units

<i>Type</i>	22" (95 cm) wide hydraulically driven, balanced cutting units with 7" (17 cm) diameter reels. Cutting units interchangeable to all positions. Weight transfer standard.
<i>Width of Cut</i>	100" (254 cm).
<i>HOC Range</i>	3/8"-1 3/4" (9.5 - 32 mm) total range. Recommended use: 5-blade 1"-1 3/4" (25.4 - 44.4 mm); 7-blade 1/2"-1" (12.7 - 25.4 mm); 11-blade 3/8"-5/8" (9.5 - 15.8 mm).
<i>Clip Frequency</i>	Manually controlled, variable reel speed for control of clip frequency. Maximum reel speed of 1,650 RPM.
<i>Backlapping</i>	On-board backlapping capabilities standard.
<i>Bedknife Adjustment</i>	Single point adjustment (SPA) of bedknife to reel.
<i>Rollers</i>	3" (7 cm) diameter, deep groove Wiehle® front roller. 3" (7 cm) diameter full rear roller. Other roller configurations optional.



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

Handwritten notes: 'PLAN', '3', 'Back to Board', 'Am + Board' with a large circle around the '3'.

1. DATE: 5-25-04

DISTRICT: 3

NAME OF PROJECT: JOSE MARTI PARK - NEW PLAYGROUND EQUIPMENT & WOODEN DECK

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416.1253

C.I.P. DEPARTMENT CONTACT:

RESOLUTION NUMBER: CIP/PROJECT NUMBER: 331419

ADDITIONAL PROJECT NUMBER: B-75895

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes, TOTAL DOLLAR AMOUNT: \$86,000 (1.35 million allocated; estimated current balance is \$410,033) SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? [] YES [] NO

AMOUNT: EXPIRATION DATE:

Are matching funds Budgeted? [] YES [] NO Account Code(s):

Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Ed Blanco / Parks & Recreation

DESCRIPTION OF PROJECT: Cost includes custom designing the playground per attached drawing (Q-00187), the use of a double wide gate for a temporary chain link fence, and necessary excavation / disposal per cubic yard. This project is piggybacking under a county contract. Cost also includes removal of existing wooden deck adjacent to the playground and replacement of any deteriorating framing below existing deck. Any new wood used in project will be pressure treated and sealed, existing rails will be refinished and painted to match existing color. The requested \$86,000 covers both the playground equipment (equipment's quote is \$77,372) and the wooden deck (deck's quote is \$4,500); for a total quote equaling \$81,872. The remaining \$4,128 will help to cover any unforeseen costs.

ADA Compliant? [] YES [] NO [] N/A

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 5/18/04

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)

Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO

If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?

Have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: [Signature] BOND OVERSIGHT BOARD

DATE: 5/25/04

QUOTATION

Quote No 200004476
 Version No 1
 Quote Date 04/14/2004
 Today's Date 04/14/2004
 Salesperson Scott Krohn
 Entered By Scott
 Ship Via Best Way
 Factory Wow

Contract Connection Inc.

PO Box 848254
 Pembroke Pines, Florida 33084-0254
 Voice: 954-925-2800 Fax: 954-925-0800

504 South 2nd Street
 Jacksonville Beach, Florida 32250
 Voice: 904-249-5353 Fax: 904-249-8177

QUOTE TO:

City of Miami Parks & Recreation
 444 SW 2nd Avenue
 Miami, FL 33130
 Attn: Jose Cerdan
 Phone: 305-416-1304
 Fax: 305-416-2154

JOB NAME:

Jose Marti Park -- Playground A
 City of Miami Parks & Recreation
 Miami, FL 33132
 Attn:
 Phone:

Vendor Catalog	Description	Quantity	Unit Price	Discount	Amount
WOW-Quest-Custom	Custom Designed Playstructure per drawing # Q-00187	1	\$28,332.14	5.00%	\$26,915.53
DrPlay-PIP	2" Poured in place safety surface 50/50	2452	\$10.50	0.00%	\$25,746.00
DrPlay-gate	Double wide gate for temporary fence -- each	1	\$200.00	0.00%	\$200.00
DrPlay-fence	Temporary chainlink fence per linear foot over 200 linear feet	222	\$3.50	0.00%	\$777.00
DrPlay-Excavate	Excavation / Disposal per cubic yard	100	\$60.00	0.00%	\$6,000.00

Prices protected for 30 days. FOB Destination. Shipping 4 weeks. Prices do not include: Building permits and related fees, location/relocation/repair of underground utilities, removal and disposal of existing equipment, removal or pruning/cutting of trees, removal or repair to existing steps, site furnishings, repair of walls, landscaping, repair of pavers, repair/replacement of steel door of fountain equipment room or sealing entrance off.

Material Subtotal: \$69,297.53
 Tax: \$0.00
 Installation Chrgs: \$8,074.69
 Freight: \$0.00
 Other: \$0.00

Total=\$77,372.22

**Please Remit All Payments to
 Pembroke Pines Office**

Office: Sfl Tax Exempt: Yes Credit Report Required: No
 Payment Terms: Net 30 Days

On the first day of each month, invoices over 31 days old are subject to a service charge of 1 1/2% per month. Signing and accepting the Quotation above also acknowledges acceptance of this interest.

Approval and acceptance of this proposal may be executed by signing below and faxing back to the office checked above.

Company: _____ Date: _____
 Authorized Purchaser: _____ Title: _____ (Issuing Officer)

Offices in: Jacksonville Beach, Ft. Lauderdale, Tampa, Orlando, Pensacola, Naples, Atlanta, Melbourne and West Palm Beach

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

MAY 2004 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>\$ REQUESTED</u>	<u>HLD BUDGET</u>	<u>INITIAL SCOPE</u>	<u>INITIATED BY</u>
1) Jose Marti Park 351 SW 4 th Street	New Playground and wooden deck	\$86,000	\$1.35 Mil	Included	Staff
2) Hadley Park 1300 N.W. 50 Street	Court upgrades	\$13,000	\$1.35 Mil	Included	Staff
3) Triangle Park SW 11th Street and 4 Ave	Playground Equip.	\$12,335	\$50,000	Included	Staff
4) Williams Park	New Playground	\$200,000	\$1.35 Mil	Included	Staff

Total Approvals Requested : \$ 311,335



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

1. DATE: 5-25-04 DISTRICT: 5
NAME OF PROJECT: HADLEY PARK - NEW TENNIS COURT WIND SCREENS
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416.1253
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: 331419
ADDITIONAL PROJECT NUMBER: B-75958
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$13,000 (1.35 million allocated; estimated current balance is \$1,037,200.)
SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions
ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds Budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: Ed Blanco / Parks & Recreation

DESCRIPTION OF PROJECT: Cost includes installing a ten (10) foot high tennis court screen. The requested \$13,000 is \$3,502 over the contractor's quoted amount of \$9,498. These additional fees will help to cover unforeseen costs.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/18/04
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: [Signature] DATE: 5/25/04
BOND OVERSIGHT BOARD

QUOTATION

Contract Connection Inc.

Quote No 200004476
 Version No 1
 Quote Date 04/14/2004
 Today's Date 04/14/2004
 Salesperson Scott Krohn
 Entered By Scott
 Ship Via Best Way
 Factory Wow

PO Box 848254
 Pembroke Pines, Florida 33084-0254
 Voice: 954-925-2800 Fax: 954-925-0800

504 South 2nd Street
 Jacksonville Beach, Florida 32250
 Voice: 904-249-5353 Fax: 904-249-8177

QUOTE TO:

City of Miami Parks & Recreation
 444 SW 2nd Avenue
 Miami, FL 33130
 Attn: Jose Cerdan
 Phone: 305-416-1304
 Fax: 305-416-2154

JOB NAME:

Jose Marti Park -- Playground A
 City of Miami Parks & Recreation
 Miami, FL 33132
 Attn:
 Phone:

Vendor Catalog	Description	Quantity	Unit Price	Discount	Amount
Play-curb	Installed 6" x 6" reinforced concrete curb for termination point of rubber per linear foot	66	\$9.50	0.00%	\$627.00
Play-Container	Storage Container (includes del/pickup & up to 2 months rental -- extra months @ \$100.00)	1	\$450.00	0.00%	\$450.00
Play-Concrete Slab	4"-3000 PSI Concrete Slab per square foot	2452	\$3.50	0.00%	\$8,582.00

Prices protected for 30 days. FOB Destination. Shipping 4 weeks. Prices do not include: Building permits and related fees, location/relocation/repair of underground utilities, removal and disposal of existing equipment, removal or pruning/cutting of trees, removal or repair to existing steps, site furnishings, repair of walls, landscaping, repair of pavers, repair/replacement of steel door of fountain equipment room or sealing entrance off.

Material Subtotal: \$69,297.53
 Tax: \$0.00
 Installation Chrgs: \$8,074.69
 Freight: \$0.00
 Other: \$0.00

Total=\$77,372.22

Please Remit All Payments to
 Pembroke Pines Office

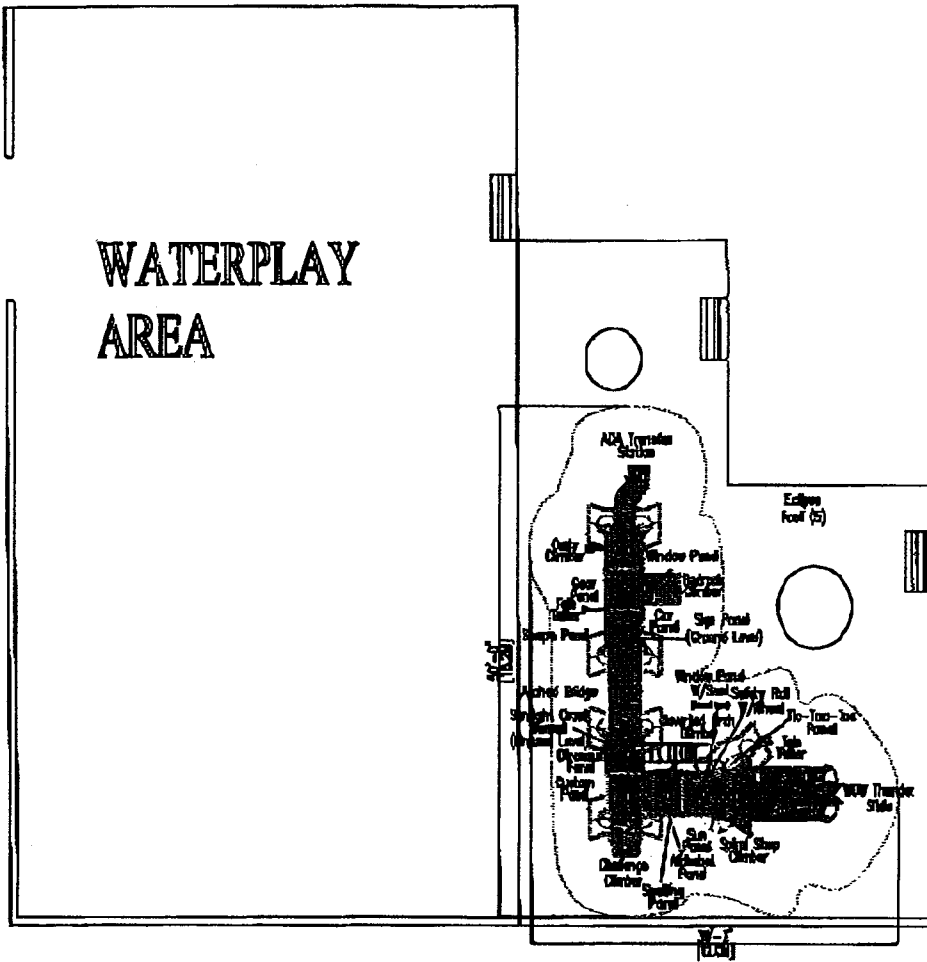
Office: Sfl Tax Exempt: Yes Credit Report Required: No
 Payment Terms: Net 30 Days

On the first day of each month, Invoices over 31 days old are subject to a service charge of 1 1/2% per month. Signing and accepting the Quotation above also acknowledges acceptance of this interest.

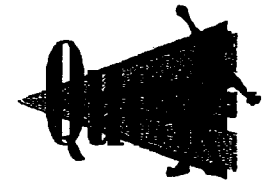
Approval and acceptance of this proposal may be executed by signing below and faxing back to the office checked above.

Company: _____ Date: _____ (Issuing Officer)
 Authorized Purchaser: _____ Title: _____ Page 2 of 3

Offices in: Jacksonville Beach, Ft. Lauderdale, Tampa, Orlando, Pensacola, Naples, Atlanta, Melbourne and West Palm Beach



This Play Structure design will meet ADA accessibility guidelines for building and facilities, effective November 17, 2003 as published by the architectural and transportation barriers compliance board with the addition of 6 Ground level components of 6 different types of play and when installed over accessible surfacing.



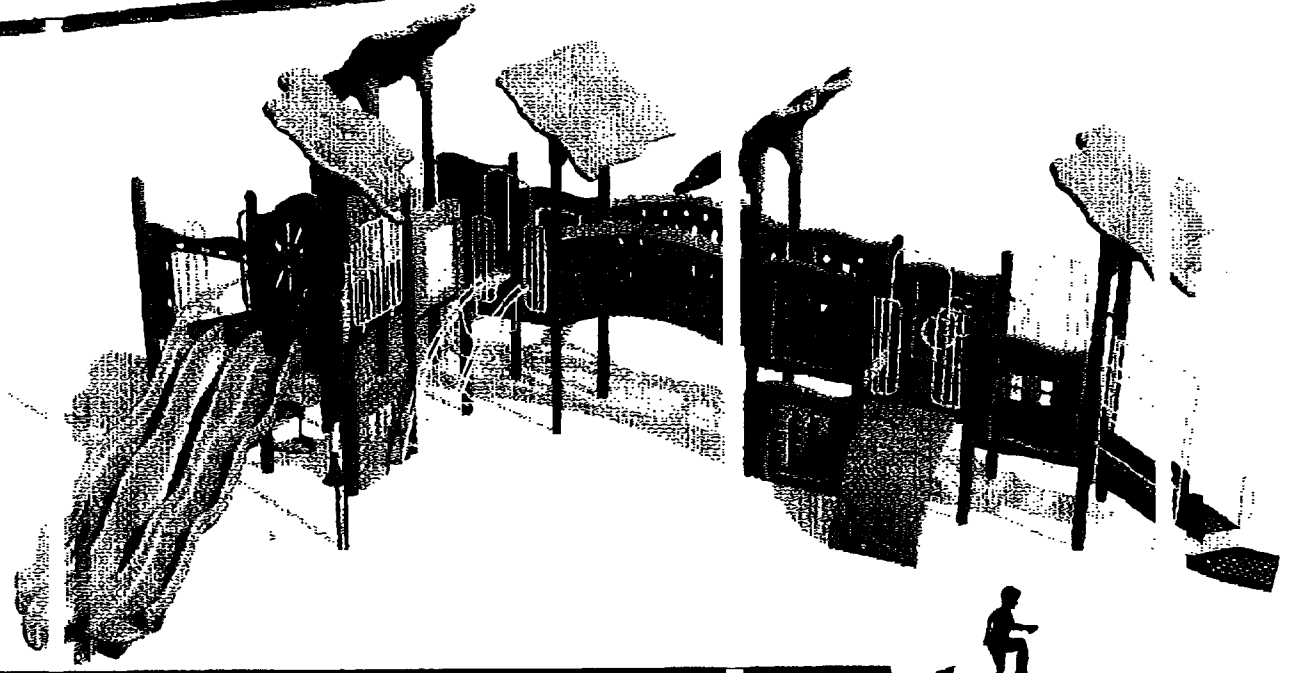
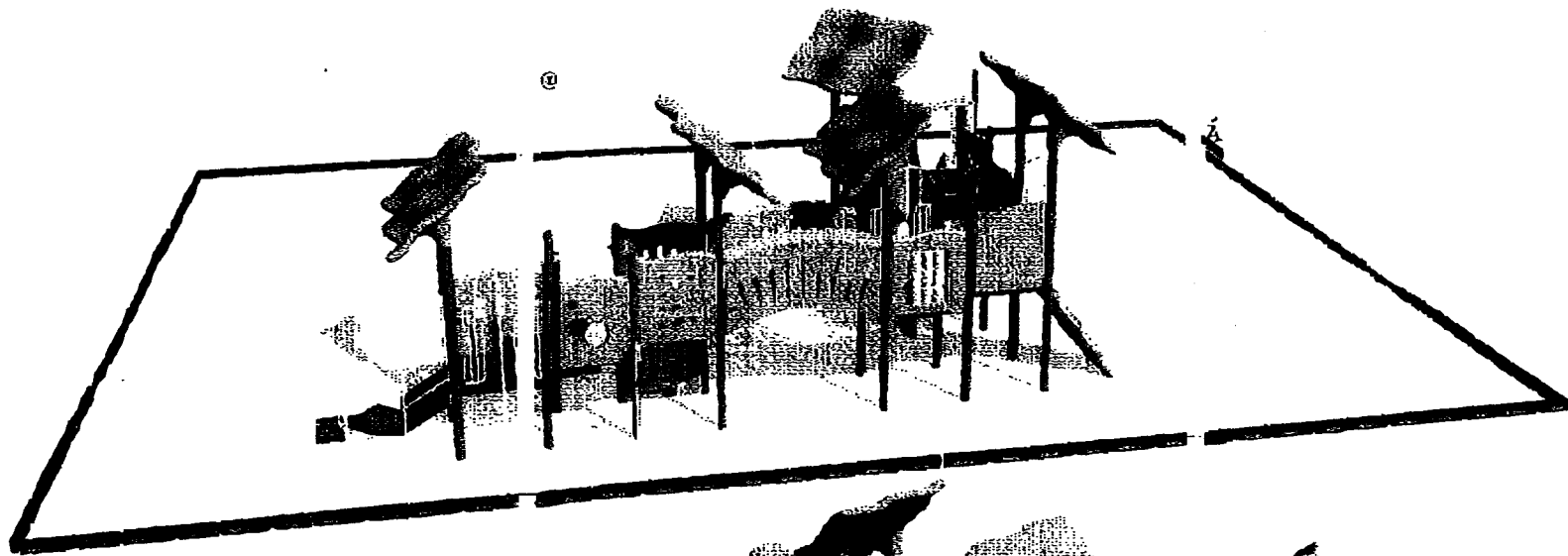
Fall Height: 6 ft.
 Structure Size: 38 x 21'
 Use Zone Size: 58 x 41'
 Surface Area: 1210 sq. ft.

Child Capacity: 58
 Age Range: 2-12
 Landscape Timbers: 41

City of Miami - Jose Marti Park 2
 Miami, FL



Q-00187
 Drawn By: M. Boettinger
 Consultant: Scott Krebs
 Date: 04/14/04
 Scale: None



Contract: Connection Inc

Jose Marti Park 2

Miami, FL



Q100187
Ages 2-12

Trintec Construction Inc.

General Contractor/Construction Managers

13091 NW 43rd Ave
Unit A-2
Opalocka Fl 33054
305.685.3001
Pschvartz@trintecinc.com

BUDGET COST PROPOSAL

DATE: May 10th, 2004

Jose Marti Park
To: City of Miami
Jose Cerdan
444 SW 2nd ave
Miami Fl

Phone:
Estimated By: Petulia Schvartz
Start Date: To be determined by Owner
Location: Jose Marti Park
Job Phone: N/A

Trintec Construction holds the following insurances: 1,000,000 in General Liability, 1,000,000 Automobile Insurance, 2,000,000 Worker Compensation Insurance.

JOB DESCRIPTION

Proposal for the removal of wood deck as installed adjacent to the playground at Jose Marti Park. Approx. 1800 sf

Existing wood planks to be removed. Any deteriorated framing below existing deck to be replaced. All wood to be used to be pressure treated and sealed as required by Owner.

All deck planks to be replaced with PT exterior grade lumber and sealed to protect lumber.

All existing railings to be refinished and painted to match existing color.

Scope of work for replacement of deck planks is inclusive of replacement of wood at all existing wood stairs adjoining to deck area.

Permit as required.

ITEMIZED ESTIMATE

	Cost	\$ 4500
	OH & P	\$ 750
TOTAL ESTIMATED BUDGET COST		\$ 4500.00


Petulia Schvartz, President

This is an estimate only, not a contract for services. This estimate is for completing the job as described above. It is based on our evaluation and does not include material price increases or additional labor and materials which may be required should unforeseen problems arise after the work has started.

File (New Bids "c")

MURRAY FENCE COMPANY

1776 N. W. 23 TERRACE - MIAMI, FLA. 33142

SERVING DADE COUNTY
LICENSED CONTRACTOR • INSURED

PHONE: 634-2757
FAX #: 638-4999

DATE 3/4/04



TELEPHONE NUMBER 305-575-5251

FAX NUMBER 305-575-5266



SALESPERSON C. [Signature]

PROPOSAL TO City of Miami / Paul Garcia
BILLING ADDRESS _____ Zone _____
JOB LOCATION Hadley Park
LOT _____ BLK _____ SUB _____

SPECIFICATIONS: All work will be performed in a workmanlike manner and in accordance with standard practice. All posts set in concrete.

Total Height _____
Post Spaced _____
Style Fence _____
Gauge 9 11
Barbs Down 
Barbs Up 

KEY

Fence to be erected	_____
Tie-ons (Get permission) X	X
Terminal post	○
Existing fence	XXXXX
Walk Gate	
Double gate	

Specifications

Top Rail 1 1/2 O.D.
 Line Post 1 1/2 O.D.
 End Post O.D.
 Corner Post O.D.
 Walk Gate Post O.D.
 Drive Gate Posts 2 1/4 O.D.
 Gate Frames 1 1/2 O.D.

QUANTITY

<u>1,240</u>	<u>of 10' high</u>				
	<u>tennis court</u>				
	<u>screen</u>				
	<u>installed</u>				
	<u>A permit expense</u>				
	<u>not included.</u>				

Top Rail of Fence to Follow Ground
Be Level With Lowest Grade
Be Level With Highest Grade

SKETCH

PAYMENT TERMS

50% DOWN

BAL. UPON COMPLETION

FOR YOUR PROTECTION
ON PAYMENTS TO US, USE CHECK OR MONEY ORDER PAYABLE TO COMPANY AS SHOWN ON HEADING OF THIS SALES CONTRACT.

Total _____
Sales Tax _____
Down _____
TOTAL \$9,428⁰⁰

Salesperson _____

ACCEPTED _____

Payment Terms: Please sign and return



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

1. DATE: 5-25-04

DISTRICT: 3

NAME OF PROJECT: TRIANGLE PARK - NEW PLAYGROUND EQUIPMENT

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416.1253

C.I.P. DEPARTMENT CONTACT: _____

RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: 331419

ADDITIONAL PROJECT NUMBER: B-75919

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,

TOTAL DOLLAR AMOUNT: \$12,335 (\$50,000 allocated; estimated current balance is \$0)

SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions

ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? YES NO

AMOUNT: _____ EXPIRATION DATE: _____

Are matching funds Budgeted? YES NO Account Code(s): _____

Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Ed Blanco / Parks & Recreation

DESCRIPTION OF PROJECT: Cost includes new playground equipment and its installation, excavation / disposal of fill supply and installing sand, pour a 5' X 60' sidewalk. The requested \$12,335 is \$5,054 over the contractor's quoted amount of \$7,283. These additional fees will help to cover unforeseen costs. This project is piggybacking under a county contract.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/18/04

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO

Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

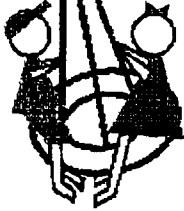
6. COMMENTS:

APPROVAL: Robert O. Bond
BOND OVERSIGHT BOARD

DATE: 5/25/04

PLAYMORE

Recreational
Products &
Services



QUOTATION

DATE	QUOTE #
4/16/2004	4800

10271 Deer Run Farms Road, Suite 1
Fort Myers, FL 33912
(239) 791-2400 (239) 791-2401 fax
(888) 886-3757 toll free

NAME / ADDRESS
Jose Cerdan City of Miami P: 305-416-1304 F: 305-416-2154

APPROX SHIP	TERMS	FOB	REP	PROJECT		
6/11/2004	Nct 30	Origin	IDG	Triangle Park		
ITEM	DESCRIPTION		QTY	COST	SUB-TOTAL	
1020	Playworld. Curved Balance Beam.		1	255.00	255.00	
0741	Playworld. Spring Mates Turtle. Coil Spring.		1	525.00	525.00	
0737	Playworld. Spring Mates Chipmunk. Coil Spring.		1	525.00	525.00	
9400	Playworld. Border Timber. 6'.		10	52.00	520.00	
Discount	Miami Dade County Contract 4907-2/03-2.			-9.13	-9.13	
SofSurfaces	SofSurfaces. SofTile 2" Green.		1	27.00	27.00	
SofSurfaces	SofSurfaces. SofTile Adhesive.		1	9.95	9.95	
Freight	Playworld. Freight to Miami, FL 33130.		1	381.00	381.00	
Freight	SofSurfaces. Freight to Miami, FL 33130.		1	49.00	49.00	
*Price does not include installation or any additional materials or services.				SUB-TOTAL		\$2,282.82
				SALES TAX (7.0%)		\$0.00
				TOTAL		\$2,282.82

Acceptance by either a signature or a purchase order based on this proposal indicates that you are in full agreement with all terms and conditions of this proposal including the following:

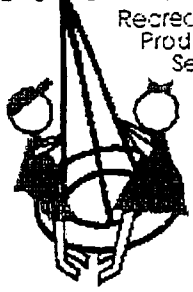
Prices are valid for 30 days. After 30 days, prices are subject to change without notice. Sales Tax will be charged unless a copy of a valid Sales Tax Exemption Certificate is presented with order. Specify all color selections in writing. Any discrepancies that arise due to oral color selections will be the responsibility of the customer. If customer is installing equipment, all equipment is to be installed per manufacturer's instructions and appropriate guidelines such as ASTM and CPSC.

This proposal is for equipment only. Sealed engineered drawings (typically \$750) and additional insured status (typically \$300) are available for an additional charge unless otherwise noted. Installation, site work, etc. are not included and if desired will be quoted and contracted separately.

ACCEPTANCE SIGNATURE _____ DATE _____ P.O. # _____

PLAYMORE

Recreational
Products &
Services



QUOTATION

DATE	QUOTE #
4/16/2004	4801A

10271 Deer Run Farms Road, Suite 1
 Fort Myers, FL 33912
 (239) 791-2400 (239) 791-2401 fax
 (888) 886-3757 toll free

NAME / ADDRESS
Jose Cerdan City of Miami P: 305-416-1304 F: 305-416-2154

TERMS	REP	PROJECT
Net 30	JDG	Triangle Park Installation

ITEM	DESCRIPTION	QTY	COST	TOTAL
Installation	Installation of Playworld Systems playground equipment & border timbers, quote 4800.	1	584.00	584.00
Service	Receive, unload & inventory Playworld Systems shipment.	1		0.00
Service	Replace (1) damaged rubber tile.	1	0.00	0.00
Service	Excavate 732 sq. ft. & dispose of fill.	732	2.00	1,464.00
Service	Supply & install 500 cubic ft. of sand.	500	2.50	1,250.00
Service	Drill truck.	1	500.00	500.00
Service	Pour 5x60' sidewalk to existing playground.	300	4.00	1,200.00

*Price does not include any additional materials or services.	SUB-TOTAL	\$4,998.00
	SALES TAX (7.0%)	\$0.00
	TOTAL	\$4,998.00

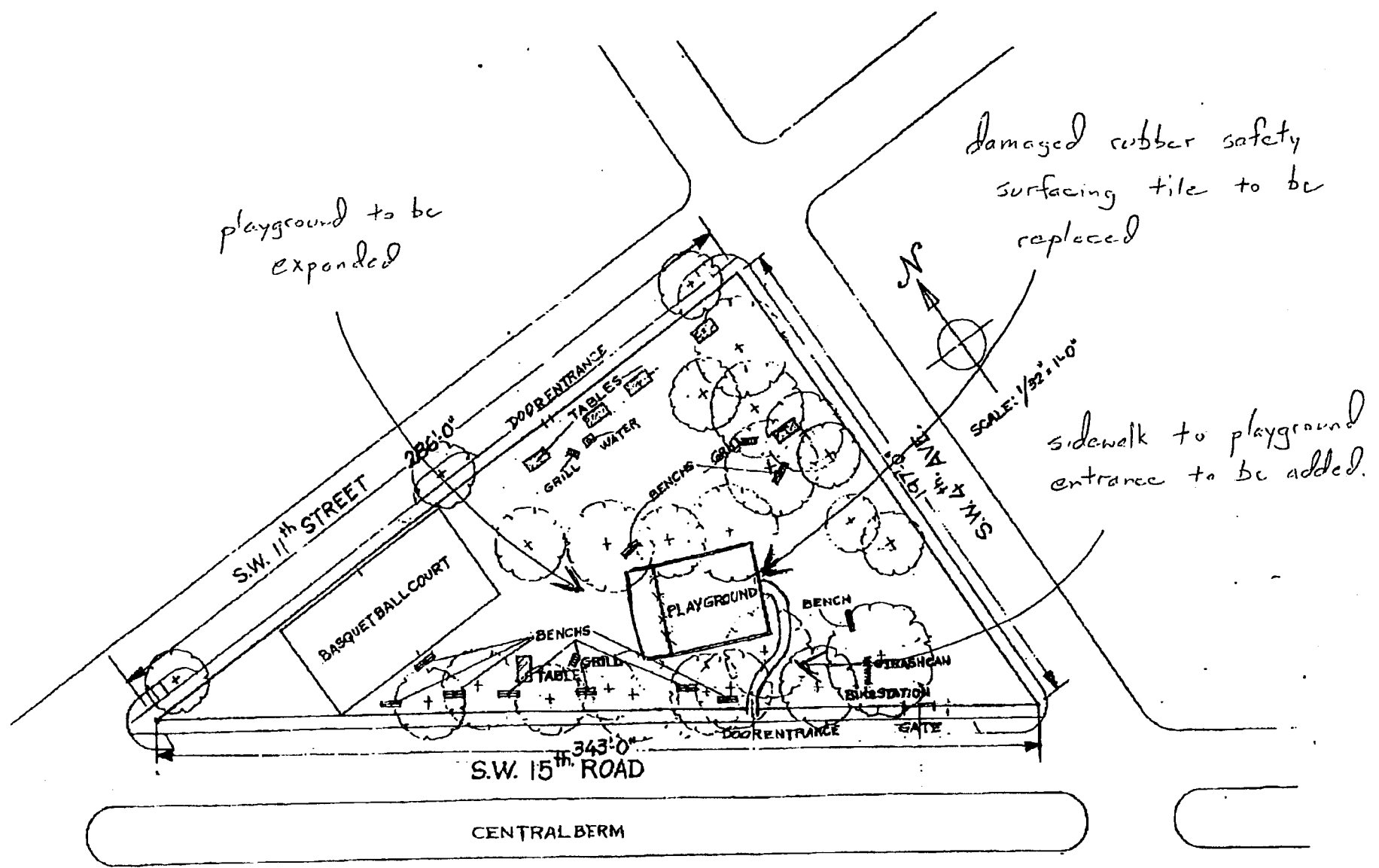
Acceptance by either a signature or a purchase order based on this proposal indicates that you are in full agreement with all terms and conditions of this proposal including the following:

Prices are valid for 30 days. After 30 days, prices are subject to change without notice.

This proposal is for installation and related services only. No equipment is included in this proposal. Cost for building permits are not included. If required, customer is responsible for charges. Sealed engineered drawings (typically \$750) and additional insured status (typically \$300) are available for an additional charge unless otherwise noted.

A signed "Installation Terms and Conditions" must be completed. If this is not completed and this proposal is accepted, the "Installation Terms and Conditions" will become in effect as is without customer changes and/or notations.

ACCEPTANCE SIGNATURE _____ DATE _____ P.O. # _____



TRIANGLE PARK





DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

1. DATE: 5/25/04 DISTRICT: 5
NAME OF PROJECT: WILLIAMS PARK - NEW PLAYGROUND EQUIPMENT
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco / 416.1253
C.I.P. DEPARTMENT CONTACT: _____
RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: 331419
ADDITIONAL PROJECT NUMBER: B-75988
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$200,000 (\$1.35 million allocated; estimated current balance is \$1,150,000.)
SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions
ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? YES NO
AMOUNT: _____ EXPIRATION DATE: _____
Are matching funds Budgeted? YES NO Account Code(s): _____
Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Ed Blanco / Parks & Recreation

DESCRIPTION OF PROJECT: Cost includes new playground equipment and its installation, use of rental fencing and gate, pour-in-place safety surfacing, refuse containers, benches, concrete border, French drain and basin. The requested \$200,000 is \$2,655 over the contractor's quoted amount of \$197,337. These additional fees will help to cover unforeseen costs. This project is piggybacking under a county contract.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/18/04
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Revisions to Original Scope? YES NO (If YES see Item 5 below)
Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
DESIGN COST: _____
CONSTRUCTION COST: _____
Is conceptual estimate within project budget? YES NO
If not, have additional funds been identified? YES NO
Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
Have additional funds been identified? YES NO
Source(s) of additional funds: _____

Time impact _____
Approved by Commission? YES NO N/A DATE APPROVED: _____
Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: Robert O. Fink DATE: 5/25/04
BOND OVERSIGHT BOARD

AMERICAN PARK & PLAY

Playground and Recreational Products

American Park & Play, Inc.

12356 Wiles Rd.

Coral Springs, FL 33076

Phone: 954/345-8238

Fax: 954/345-8238

QUOTE

Date	Quote #
04/26/04	AAA0163

Sold To: Miami City of
Jose Cerdan
444 SW 2nd Avenue
8th Floor
Miami FL 33136
Miami - Dade
Phone: 305-476-1304
Fax: 305-476-2154

Sold To: Williams Park
Jose Cerdan
1717 NW 5th Avenue
Miami FL 33136
Miami - Dade
Phone: 305-476-1304
Fax: 305-476-2154

TERMS OF SALE. We submit this quotation as our offer to sell equipment to the buyer quoted to above. This is not an acknowledgment and no goods will be produced until all requirements are met as stated herein to the satisfaction of the seller. To accept this proposal, please sign, date and return with any other materials required. Once signed and accepted by seller, any changes must be submitted in writing and approved by seller. No goods may be returned without prior written consent of the seller.

Terms	AP&P Rep. I.P.C. Number	Ship Via
30 Days	Allen Cooke	

Part No	Qty	Description	Unit Price	Ext. Price
SITE PREP	389	Excavate & Dispose of Sand & Fill On Site (Priced per cubic yard), per Miami-Dade Contract #4907-2/03-1	\$20.00	\$7,980.00
SAND	29	Trap Sand #70 (Priced per cubic yard), per Miami-Dade Bid #4907-2/03-1	\$32.50	\$942.50
SITE PREP	398	Remove & Dispose of Border Timbers (Priced per Linear Foot), per Miami-Dade Bid #4907-2/03-1	\$8.25	\$3,267.00
CONCRETE	3,775	4" Concrete Slab (Priced per square foot), per Miami-Dade Bid #4907-2/03-1	\$3.20	\$12,080.00
CONCRETE	125	Concrete Border w/Rebar (Priced per linear foot), per Miami-Dade Bid #4907-2/03-1	\$23.00	\$2,875.00
STONE	6,950	Compacted Stone Base with Geotextile Fabric (Priced per square foot), per Miami-Dade Bid #4907-2/03-1	\$1.65	\$11,467.50
DRAINAGE	120	French Drain (Priced per linear foot) (Custom)	\$95.00	\$11,400.00
BASIN	2	French Drain Basin (Custom)	\$2,800.00	\$5,600.00
PIP	7,084	Pour-in-Place Safety Surfacing, with Allphatic Binder, over a 4" Compacted Stone Base (Priced per square foot), per Miami-Dade Bid #4907-2/03-1	\$11.55	\$81,820.20
FENCING	600	6' High Rental Fencing (Priced per linear foot), per Miami-Dade Bid #4907-2/03-1	\$4.00	\$2,400.00
FENCING	3	12' Wide (6' High) Rental Gates, per Miami-Dade Bid #4907-2/03-1	\$175.00	\$525.00
67561	1	5" OD Single Post Swing #67561, per Miami-Dade Bid #4907-2/03-1	\$875.00	\$875.00
DISC	1	12% Discount for 5" OD Swings, per Miami-Dade Bid #4907-2/03-1	-\$105.00	-\$105.00
67610	4	Tot Seats with Coated Chains #67610, per Miami-Dade Bid #4907-2/03-1	\$248.00	\$992.00
DISC	4	12% Discount for Tot Seats, per Miami-Dade Bid #4907-2/03-1	-\$29.76	-\$119.04
67560	1	5" OD Single Post Swing #67560, per Miami-Dade Bid #4907-2/03-1	\$535.00	\$535.00
DISC	1	12% Discount for 5" OD Single Post Swings, per Miami-Dade Bid #4907-2/03-1	-\$64.20	-\$64.20
67619	2	Strap Seats w/coated chains, clevis #67619, per Miami-Dade Bid #4907-2/03-1	\$231.00	\$462.00
DISC	2	12% Discount for Strap Seats w/coated chains, per Miami-Dade Bid #4907-2/03-1	-\$27.72	-\$55.44
63902	1	63902 "FRENCH QUARTER" DuraMax Structure on page 36 of the 2004 catalog, per Miami-Dade Bid #4907-2/03-1	\$18,844.00	\$18,844.00
DISC	1	20% DISCOUNT per Special Offer	-\$3,768.80	-\$3,768.80
FREIGHT	1		\$1,308.09	\$1,308.09

Item No.	Qty	Description	Unit Price	Ext Price
		FREIGHT for #63902		
66537	1	Double Flyer Spring Bouncer #66537, per Miami-Dade Bid #4907-2/03-1	\$736.00	\$736.00
DISC	1	12% Discount for Spring Bouncer #66537, per Miami-Dade Bid #4907-2/03-1	-\$88.32	-\$88.32
66553	1	Ocean Rider Spring Bouncer #66553, per Miami-Dade Bid #4907-2/03-1	\$726.00	\$726.00
DISC	1	12% Discount for Spring Bouncer #66553, per Miami-Dade Bid #4907-2/03-1	-\$87.12	-\$87.12
66544	1	Sea Horse Spring Bouncer #66544, per Miami-Dade Bid #4907-2/03-1	\$626.00	\$626.00
DISC	1	12% Discount for Spring Bouncer #66544, per Miami-Dade Bid #4907-2/03-1	-\$75.12	-\$75.12
66541	1	Seal Spring Bouncer #66541, per Miami-Dade Bid #4907-2/03-1	\$626.00	\$626.00
DISC	1	12% Discount for Seal Spring Bouncer #66541, per Miami-Dade Bid #4907-2/03-1	-\$75.12	-\$75.12
66534	1	Spring See-Saw #66534, per Miami-Dade Bid #4907-2/03-1	\$2,172.00	\$2,172.00
DISC	1	12% Discount for Spring See-Saw #66534, per Miami-Dade Bid #4907-2/03-1	-\$260.64	-\$260.64
SITE PREP	10	Remove & Dispose of Large Footers from Old Vita Course (Custom)	\$200.00	\$2,000.00
INSTALL	2	30 Yard Dumpsters, Including Removal and Dumping of Construction Debris (Custom)	\$950.00	\$1,900.00
INSTALL	4	Bobcat w/Staff (Priced per Day) (Custom)	\$975.00	\$3,900.00
INSTALL	1	INSTALLATION of Park Structures Playground Equipment at 35%, per Miami-Dade Bid #4907-2/03-1	\$7,663.32	\$7,663.32
6' SANTA FE	7	KENCOAT 6' long Santa Fe Benches - Series 95 (SF), per Miami-Dade Bid #4907-2/03-1	\$956.00	\$6,692.00
DISC	7	+14% DISCOUNT for KENCOAT 6' long Santa Fe Benches - Series 95, per Miami-Dade Bid #4907-2/03-1	\$133.84	\$936.88
CTR ARM	7	KENCOAT 6' long Santa Fe Bench Center Arms, per Miami-Dade Bid #4907-2/03-1	\$33.00	\$231.00
DISC	7	+14% DISCOUNT for KENCOAT 6' long Santa Fe Bench Center Arms, per Miami-Dade Bid #4907-2/03-1	\$4.62	\$32.34
IN GRD MT	7	In Ground Mount (Custom) for KENCOAT 6' long Santa Fe Benches - Series 95	\$25.00	\$175.00
DISC	7	+14% DISCOUNT for In Ground Mount for KENCOAT 6' long Santa Fe Bench Center Arms, per Miami-Dade Bid #4907-2/03-1	\$3.50	\$24.50
32 GAL LR	7	KENCOAT 32 Gallon Santa Fe Litter Receptacle, per Miami-Dade Bid #4907-2/03-1	\$481.00	\$3,367.00
DISC	7	+14% DISCOUNT for KENCOAT 32 Gallon Santa Fe Litter Receptacle, per Miami-Dade Bid #4907-2/03-1	\$67.34	\$471.38
LR FLAT TOP	7	KENCOAT Flat Top for 32 Gallon Santa Fe Litter Receptacle, per Miami-Dade Bid #4907-2/03-1	\$78.00	\$546.00
DISC	7	+14% DISCOUNT for Flat Top Lid for 32 Gallon Santa Fe Litter Receptacle, per Miami-Dade Bid #4907-2/03-1	\$10.92	\$76.44
LR LINER	7	KENCOAT 32 Gallon Liner, per Miami-Dade Bid #4907-2/03-1	\$65.00	\$455.00
DISC	7	+14% DISCOUNT for 32 Gallon Liner, per Miami-Dade Bid #4907-2/03-1	\$9.10	\$63.70
IN GRD MT	7	In Ground Mount (Custom) for Santa Fe Litter Receptacle - Series 95	\$25.00	\$175.00
DISC	7	+14% DISCOUNT for In Ground Mount for KENCOAT 6' long Santa Fe Bench Center Arms, per Miami-Dade Bid #4907-2/03-1	\$3.50	\$24.50
INSTALL	1	INSTALLATION of KENCOAT Equipment at 38%, per Miami-Dade Bid #4907-2/03-1	\$5,042.88	\$5,042.88

Part No	Qty	Description
---------	-----	-------------

Unit Price	Ext. Price
Subtotal	\$197,337.23
Sales Tax	\$0.00
Shipping	\$0.00
Total	\$197,337.23

PAYMENT TERMS. No retainage and no holdbacks are allowed. In addition to the price stated herein, buyer agrees to pay the seller interest on accounts past due at a rate of 1.50% per month or the maximum allowable interest rate applicable by law, whichever is lower and all collection cost including attorneys' fees and other costs

SPECIFICATIONS. All equipment is per the manufacturer's specifications with standard colors. Please note that installation does not include any ground preparation, landscaping, borders or surface media such as sand, mulch, etc. unless stated. Also, we are not responsible for underground utilities, irrigation lines, etc., unless they have been marked and brought to our attention. American Park & Play, Inc. is not responsible for permits or their associated cost unless stated. American Park & Play, Inc. will provide necessary documents for permitting and will charge to the customer actual cost to obtain permits such as engineering, couriers, permit fees, etc.

SHIPPING INFORMATION. Shipping schedule is an estimate only. We will do our best to maintain timely schedules; we are not responsible for any cost or damages resulting from shipping delays. The Shipping Schedule does not include, nor are we responsible for, time in transit. Shipping charges do not include truck unloading.

INSURANCE. If General Liability Insurance is required, proof of insurance and / or ANI - additional named insured, must be requested upon the signing of this quote. If ANI Insurance is not requested at the time this order is placed, American Park & Play, Inc. will not be held responsible for providing required insurances. When general liability insurance with ANI - additional named insured is required by the customer, there will be an additional \$200.00 fee added to the grand total of this quote if it has not already been included as a line item in the description section of this quote.

By signing this proposal, you agree to the above terms and will process accordingly.

Date / /

Please Initial Below.

Signature _____

General Liability Insurance - ANI is required: YES _____ NO _____

Print Name _____

General Liability Insurance - Proof Only: YES _____ NO _____

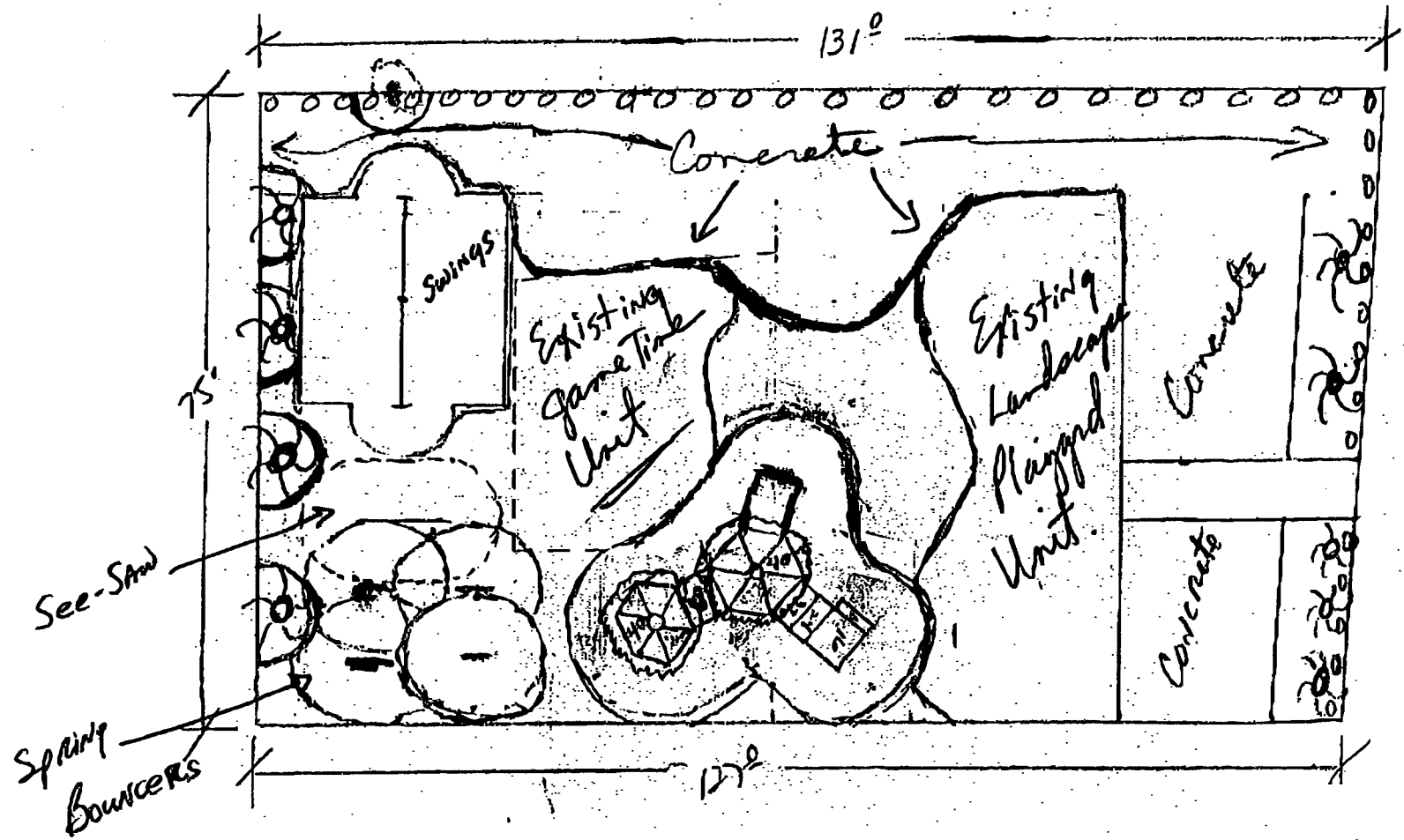
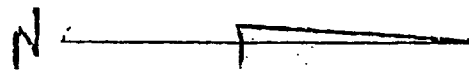
Colors Selected For Park Structures Duramax playground unit "FRENCH QUARTER" are: Red, Purple and Tan

Swing Colors are: Green with Brown Chain

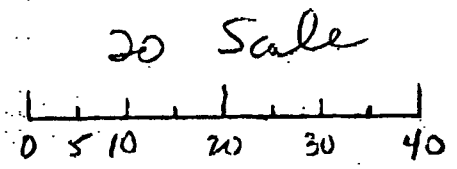
PIP Colors: 50% Black/50% Green with Aliphatic Blender

Payment Due Net 30 Days

Priced Per Miami-Dade Bid #4907-2/03-1



Williams Park
(City of Miami)



UNIT 0: 2004 14:13
AMERICAN PARK & PLAY
9543408238 P.05



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

1. DATE: 5/25/04 DISTRICT: CW
NAME OF PROJECT: POLICE MOBILE COMMAND UNIT
INITIATING DEPARTMENT/DIVISION: Police Department
INITIATING CONTACT PERSON/CONTACT NUMBER: Major Joseph Longueira / 305. 579-3491
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 312048
ADDITIONAL PROJECT NUMBER: B-72911

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$450,000 (\$5.5 million allocated; estimated current balance is \$4,706,131)
SOURCE OF FUNDS: HDNI Bond - Police Homeland Defense Preparedness Initiatives
ACCOUNT CODE(S): CIP # 312048
If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: Major Joseph Longueira / Police Department
DESCRIPTION OF PROJECT: Amount requested will cover costs of purchasing a Mobile Command Post to be utilized during Homeland Security incidents or other large events that pose potential targets for incident. The vehicle will be procured through a Federal GSA Program that allows permits for participation.

ADA Compliant? [] YES [] NO [] N/A
Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 5/18/04
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [] YES [] NO
If not, have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:
Justifications for change:
Description of change: proposal.

Fiscal Impact [] YES [] NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:
Time impact
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS: Board wants to make sure proper maintenance is done - i.e. garage storage. City is self insured. Risk Management determines if insurance rider is necessary. GSA (General Services Administration) will maintain it. GSA's budget should reflect this.

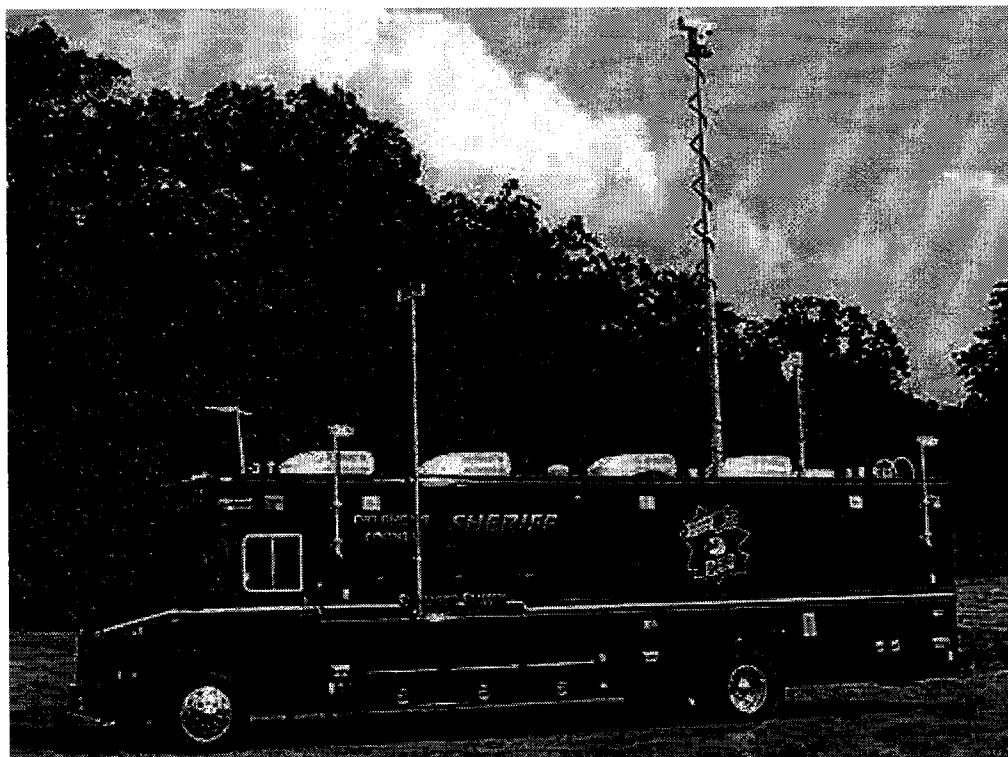
APPROVAL: [Signature] DATE: 5/25/04.
BOND OVERSIGHT BOARD

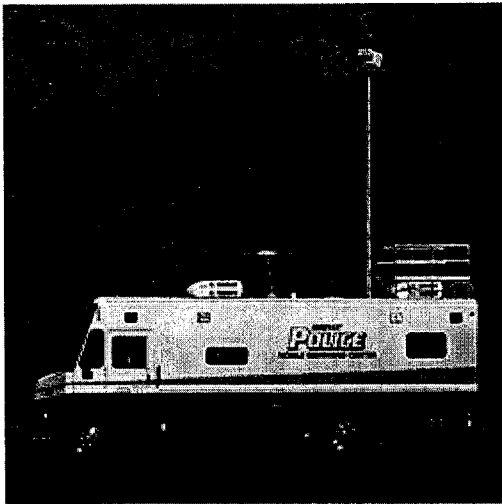
**CITY OF MIAMI
HOMELAND DEFENSE BOND
MIAMI POLICE DEPARTMENT**

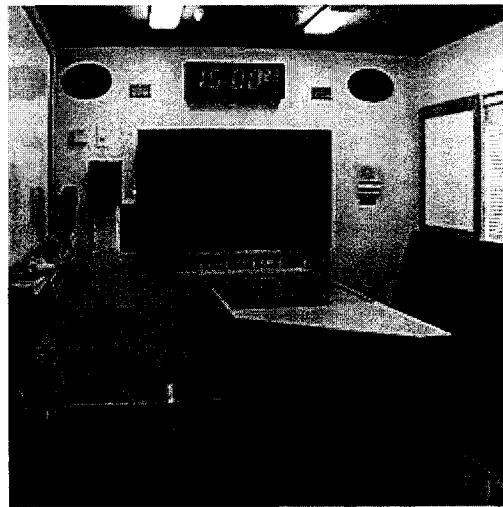
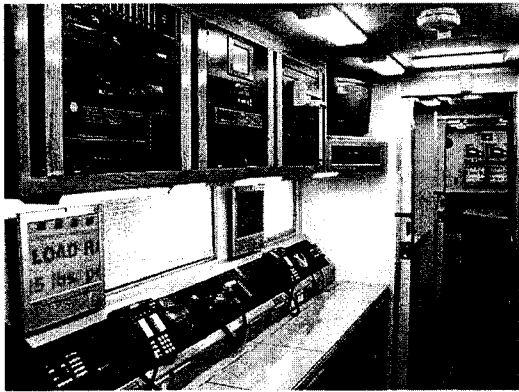
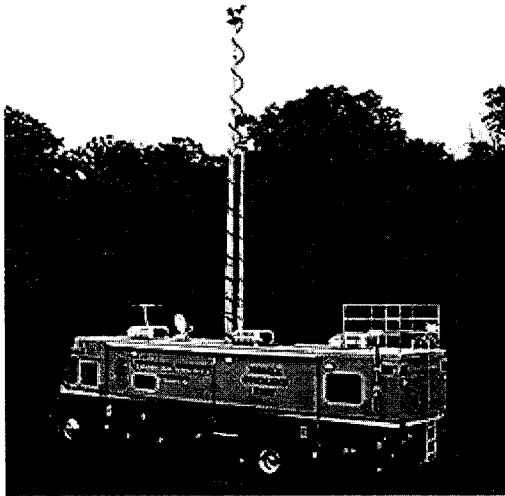
NAME: Mobile Command Post

DESCRIPTION: This project is for the procurement of a Mobile Command Post to be utilized during Homeland Security incidents and other large events that pose potential targets for an incident. While the Bond Oversight Board had approved this in the past our procurement was delayed in an attempt to await an improved version of the vehicle which provided new interoperability functions and biological protections. We are currently exploring a version of the vehicle that provides air filtration for biological protection by creating a totally sealed environment to protect the inhabitants. It is anticipated that we are ready to proceed at this time and will procure the vehicle through a Federal GSA Procurement Program that allows permits our participation.

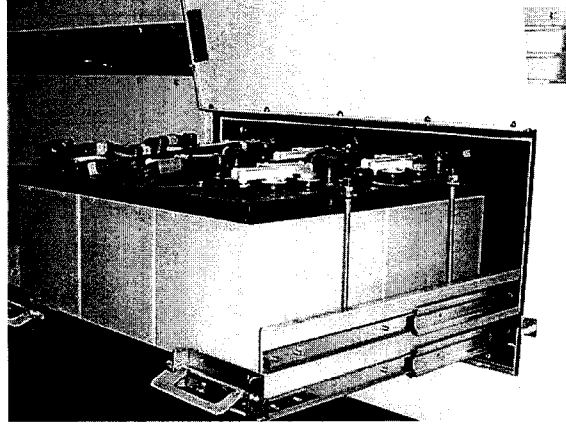
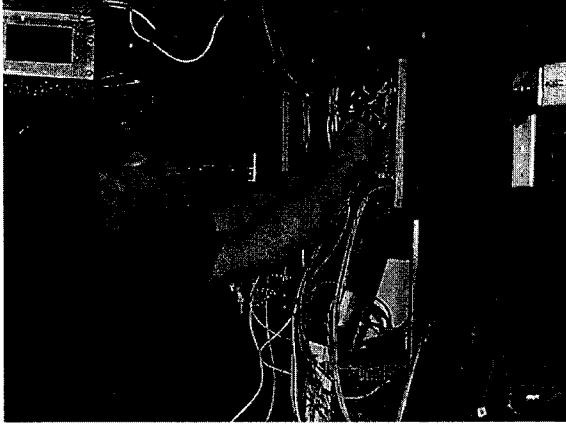
COST ESTIMATE: \$450,000.00







Sample Specifications: 29000 GVWR, 260 HP, ALLISON 2000 SERIES 5 SPEED TRANS, AIR RIDE, 90 GAL FUEL TANK, ALUM WHEELS, 20 KW GEN 6 WORKSTATIONS, 3 TVS & 3 VCRS, 25' MAST W/VIDEO CAMERA, DSS, VIDEO PRINTER, PREWIRE FOR 12 RADIOS, JPS INTERFACE, 6 RADIO HEADSETS, ANTENNA RACEWAY, 5 CELL/6 LAND LINES/1 SATELLITE/11 EXT. PHONE SYSTEM, FAX MACHINE, GALLEY/LAV, WATER COOLER, CAT 5 COMPUTER NETWORK WITH PRINTER, ELECTRONIC DRY ERASE BOARD, GARMIN GPS COLORMAP, 6 PERSON CONFERENCE AREA, MAP STORAGE, WEATHER STATION, ALARM SYSTEM, LEVELING SYSTEM, WILL-BURT NIGHTSCAN 6000, EMERGENCY LIGHTING, SCENE LIGHTS, EXT STORAGE, OBSERVATION DECK/LADDER/CATWALK, BLACK OUT CURTAINS, AWNING AND ENCLOSURE, EXTERIOR GRAPHICS.





DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

1. DATE: 5/25/04 DISTRICT: 3
NAME OF PROJECT: POLICE BOMB SQUAD BUNKER IMPROVEMENTS
INITIATING DEPARTMENT/DIVISION: Police Department
INITIATING CONTACT PERSON/CONTACT NUMBER: Major Joseph Longueira / 305. 579-3491
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 312048
ADDITIONAL PROJECT NUMBER: B-72911

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$124,000 (\$5.5 million allocated; estimated current balance is \$4,582,131)
SOURCE OF FUNDS: HDNI Bond - Police Homeland Defense Preparedness Initiatives
ACCOUNT CODE(S): CIP # 312048

If grant funded, is there a City match requirement? [] YES [] NO

AMOUNT: EXPIRATION DATE:

Are matching funds Budgeted? [] YES [] NO Account Code(s):

Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Major Joseph Longueira / Police Department

DESCRIPTION OF PROJECT: Amount requested will cover costs of constructing an elevated 1050 sq. ft. self-contained modular office structure, thus maximizing space for the bomb squad. This new area will improve on the sharing space for both training and equipment needs. Other improvements will be for: electrical and telephone work, computer networking, and security improvements. This project takes place in the old Orange Bowl parade float warehouse.

ADA Compliant? [] YES [] NO [] N/A

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 5/18/04

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)

Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO

If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?

Have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS: CIP will be involved in installation. Office is prefabricated. Bomb bunker was showcased to voters.

APPROVAL: [Signature]
BOND OVERSIGHT BOARD

DATE: 5/25/04

**CITY OF MIAMI
HOMELAND DEFENSE BOND
MIAMI POLICE DEPARTMENT**

NAME: Bomb Squad Bunker Improvements

DESCRIPTION: The City of Miami Bomb Squad previously had been housed in two separate locations that were insufficient for use by its personnel and inadequate conditions for the technical equipment. The roof was constantly leaking and the equipment was growing mold on it. Repairs to the roof were explored but existing asbestos would require extensive work. In addition the fire Department had plans to reclaim the facility for their use after a planned extensive renovation.

Adequate space of approximately 10,000 Sq Ft was located at the old Orange Bowl Parade float warehouse for the Bomb Squad. This space is located directly next to the Urban Search and Rescue Team warehouse and provides improved sharing for training and equipment.

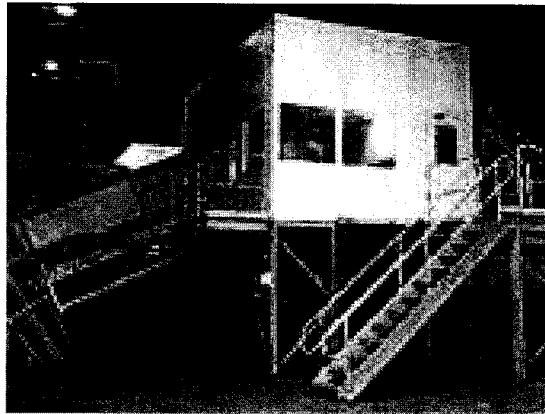
In order to properly provide facilities in the warehouse we are proposing to construct a 1050 Sq ft self contained modular office structure in the warehouse that would be elevated to maximize the use of space. Other improvements such as electrical, telephone, computer networking, and security improvements would also be made as part of this project.

These improvements were part of the original Homeland Security Bond Proposal as improvements to the Bomb Bunker.

It is estimated that the total cost of this work would be approximately:

COST ESTIMATE:

Modular Bldg	\$60,000
Electrical	\$14,000
Tel/Computer Wir	\$10,000
Telephone/Security System	\$20,000
Contingency	\$20,000
TOTAL	\$124,000





DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

1. DATE: 5/25/04 DISTRICT:
NAME OF PROJECT: POLICE SKY WATCH OBSERVATION TOWER
INITIATING DEPARTMENT/DIVISION: Police Department
INITIATING CONTACT PERSON/CONTACT NUMBER: Major Joseph Longueira / 305. 579-3491
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 312048
ADDITIONAL PROJECT NUMBER: B-72911

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$98,681 (\$5.5 million allocated; estimated current balance is \$4,483,450)
SOURCE OF FUNDS: HDNI Bond - Police Homeland Defense Preparedness Initiatives
ACCOUNT CODE(S): CIP # 312048

If grant funded, is there a City match requirement? [] YES [] NO

AMOUNT: EXPIRATION DATE:

Are matching funds Budgeted? [] YES [] NO Account Code(s):

Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Major Joseph Longueira / Police Department

DESCRIPTION OF PROJECT: Amount requested will cover costs of procuring a Sky Watch Observation Platform that will be used for major events that are potential targets and Homeland Security incidents. It will provide officers with an excellent observation point. It also provides spotlights, regular and thermal video camera, and air conditioning. It raises approximately 24 feet above ground and is trailer mounted with a hydraulic lift mechanism and generator.

ADA Compliant? [] YES [] NO [] N/A

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 5/18/04

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)

Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes, DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO

If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?

Have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS: The Audit Subcommittee had no comments on this item.

APPROVAL: [Signature] BOND OVERSIGHT BOARD

DATE: 5/25/04

**CITY OF MIAMI
HOMELAND DEFENSE BOND
MIAMI POLICE DEPARTMENT**

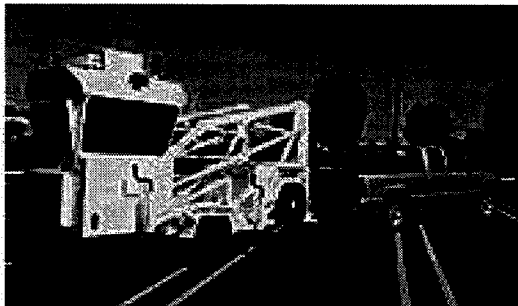
NAME: Sky Watch Observation Tower

DESCRIPTION: The Department of Police would like to procure a Sky Watch Observation Platform that will be used for major events that are potential targets and Homeland Security incidents.

This platform will provide an excellent observation point for an officer working the event/incident and provides spotlights, regular and thermal video camera and air conditioning. The platform will rise approximately 24' above the ground. It is trailer mounted with a hydraulic lift mechanism and generator.

It is anticipated that this will be a sole source purchase for this item.
It is estimated that this platform with cost approximately:

COST ESTIMATE: \$98,681.





DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

1. DATE: 5/25/04 DISTRICT: _____
 NAME OF PROJECT: POLICE SECURITY GATES - SOUTH SUBSTATION
 INITIATING DEPARTMENT/DIVISION: Police Department
 INITIATING CONTACT PERSON/CONTACT NUMBER: Major Joseph Longueira / 305. 579-3491
 C.I.P. DEPARTMENT CONTACT: _____
 RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: 312048
 ADDITIONAL PROJECT NUMBER: B-72923

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
 TOTAL DOLLAR AMOUNT: \$40,000 (\$5.5 million allocated: estimated current balance is \$4,443,450)
 SOURCE OF FUNDS: HDNI Bond - Police Homeland Defense Preparedness Initiatives
 ACCOUNT CODE(S): CIP # 312048

If grant funded, is there a City match requirement? YES NO
 AMOUNT: _____ EXPIRATION DATE: _____
 Are matching funds Budgeted? YES NO Account Code(s): _____
 Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Major Joseph Longueira / Police Department
 DESCRIPTION OF PROJECT: Amount requested will cover costs to procure automated entry and exit gates for this facility, which would be interfaced to our security system in the future. These improvements will cease the need for sworn personnel to provide security at the entrance.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 5/18/04
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Revisions to Original Scope? YES NO (If YES see Item 5 below)
 Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,
 DESIGN COST: _____
 CONSTRUCTION COST: _____
 Is conceptual estimate within project budget? YES NO
 If not, have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____
 Justifications for change: _____
 Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____
 Have additional funds been identified? YES NO
 Source(s) of additional funds: _____

Time impact _____
 Approved by Commission? YES NO N/A DATE APPROVED: _____
 Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: CIP engineer did work. Automated gates will free up an officer during higher alerts to be on the street.

APPROVAL: Robert J. [Signature] DATE: 5/25/04
 BOND OVERSIGHT BOARD

**CITY OF MIAMI
HOMELAND DEFENSE BOND
MIAMI POLICE DEPARTMENT**

NAME: Security Gates – South-Substation

DESCRIPTION: The South District Substation which is located at West Flagler St. and 22 Ave is in need of improvements to harden the site from the general public and unwanted personnel. Currently the police compound is made up of the building and a wall with vehicle entrances. This request is to procure automated entry and exit gates for this facility which would be interfaced to our security system at a later date. This improvement will release the posting of sworn personnel to provide security at the entrance.

The engineering work has already been completed by CIP and developed an estimate in the amount of:

COST ESTIMATE: \$40,000.00

PROJECTS UPDATES

MEETING OF MAY 25, 2004

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENTS BOND OVERSIGHT BOARD

Please note dates on enclosed material.

**Reference attached Minutes from previous meetings
for discussions / motions on the following projects.**

-
1. Coral View – The Aston
 2. Ballet Gamonet at the Alfred I. Dupont Building
 3. Memorial Boulevard – Schematic Design and Scope of Work Presentation
 4. Triangle Park – New Picket Fence



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

UPDATE

1. DATE: 10/28/03 DISTRICT: 4

NAME OF PROJECT: CORAL VIEW PROJECT - THE ASTON

INITIATING DEPARTMENT/DIVISION: Office of Commissioner Regalado - District 4

INITIATING CONTACT PERSON/CONTACT NUMBER: _____

C.I.P. DEPARTMENT CONTACT: Dianne Johnson / 416.1285

RESOLUTION NUMBER: _____ CIP/PROJECT NUMBER: 311714

ADDITIONAL PROJECT NUMBER: _____
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,

TOTAL DOLLAR AMOUNT: \$192,631

SOURCE OF FUNDS: HDNI Bonds - District 4 Quality of Life - Estimated current balance is \$3,977,244

ACCOUNT CODE(S): CIP # 311714

If grant funded, is there a City match requirement? YES NO

AMOUNT: _____ EXPIRATION DATE: _____

Are matching funds Budgeted? YES NO Account Code(s): _____

Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Dianne Johnson CIP and Adrienne Pardo of Greenberg Traurig

DESCRIPTION OF PROJECT: Streetscape improvements from SW 22 Terrace between 29 & 31 Avenue, construction of curb, the filling of potholes, and landscaping along right-of-way.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: 10/20/03

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: 10/28/03

Approved by Commission? YES NO N/A DATE APPROVED: _____

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes, DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO

Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS: Going before commission in November. Staff concerns: Who is doing certain work? ; staff to meet with developer prior to the board meeting on 10/28/03. David Marko questions parking problems; developer says they will have free public parking. Question by David Marko - Can impact fee refund bond?

APPROVAL: Robert J. Ford DATE: Nov 20, 2003
BOND OVERSIGHT BOARD

GREENBERG
ATTORNEYS AT LAW
TRAURIG

Adrienne Friesner Pardo
(305) 579-0683
Direct Fax: (305) 961-5683
E-Mail: pardoa@gtlaw.com

October 23, 2003

Hand-Delivery

Commissioner Tomas Regalado,
City of Miami
3500 Pan American Drive
Miami, Florida 33133

Re: S.W. 22nd Terrace Improvements

Dear Commissioner Regalado:

As a follow up to my letter of October 9, 2003 and in response to issues that were raised by staff, we are submitting the enclosed revised package. On behalf of The Aston (f/k/a Coral View), we are requesting to be placed on the November 13, 2003 Commission agenda for the approval of the allocation of \$192,631 from the Homeland Defense Quality of Life Bonds for improvements, such as curb, gutters and landscape, to be made to Southwest 22nd Terrace between 29th and 31st Avenues. I have enclosed a set of plans outlining the improvements, as well as cost bids for the work to be performed.

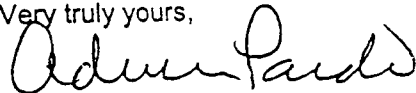
The improvements were initially requested by the neighbors on SW 22nd Terrace pursuant to the enclosed petition dated May 13, 2002. These improvements would provide an impediment for parking in front of the individual dwellings along SW 22nd Terrace between 29th and 31st Avenue.

At the current time, the Aston is finishing construction and paying for and providing similar improvements for the area directly in front of its building on Southwest 22nd Terrace. We would like to make all improvements at the same time and therefore, have the contractor who is performing the work for the Aston, complete this additional work as well. The requested monies, would then be reimbursed to the developer of the Aston, BAP Development, which will pay the fees to the contractor initially. Having the work performed at one time will be less of an intrusion for everyone living on Southwest 22nd Terrace.

We estimate that the Construction cost, Landscape, Professional Services (Civil Engineering and Landscape Architecture plans) for the enhancement of the public right-of-way will have a total cost of \$192,631.

Thank you very much for, your attention to this matter.

Very truly yours,


Adrienne Pardo

cc: Mr. Willy Bermello
Mr. Jorge Cano
Ms. Vivian Bonet
Mr. Albert Dominguez
Mr. Tony Wagner
Ms. Dianne Johnson
Ms. Danette Perez
Ms. Yovanna Alvarez

WMIA-SRV01\PARDOA\1510260v01\1X2RK01_DOC\10/10/03\99901

GREENBERG TRAURIG, P.A.

1221 BRICKELL AVENUE MIAMI, FLORIDA 33131

305-579-0500 FAX 305-579-0717 www.gtlaw.com

AMSTERDAM ATLANTA BOCA RATON BOSTON CHICAGO DENVER FORT LAUDERDALE LOS ANGELES MIAMI NEW JERSEY NEW YORK ORLANDO
PHILADELPHIA PHOENIX TALLAHASSEE TYSONS CORNER WASHINGTON, D.C. WEST PALM BEACH WILMINGTON ZÜRICH

The resolution will be presented to the City Commission for approval in the near future. Essentially, the resolution entails the continuous hiring of bond counsel to answer questions, as they have been doing all along, that are either generated by the BOB or by the CIP.

HD/NIB MOTION 03-89

A MOTION RECOMMENDING THAT THE CITY ATTORNEY CONTINUE TO ENGAGE THE LAW FIRM OF SQUIRE, SANDERS AND DEMPSEY, LLP, TO PROVIDE ONGOING BOND COUNSEL SERVICES, IN AN AMOUNT NOT TO EXCEED \$35,000, IN CONNECTION WITH THE DISBURSEMENT OF FUNDS FROM GENERAL OBLIGATION BONDS OF THE CITY OF MIAMI FOR HOMELAND SECURITY, NEIGHBORHOOD IMPROVEMENTS, CAPITAL PROJECTS AND INFRASTRUCTURE IMPROVEMENTS, ALLOCATING FUNDS FROM THE HOMELAND DEFENSE BONDS ACCOUNT.

MOVED: M. CRUZ
SECONDED: M. REYES
ABSENT: S. ARMBRISTER; L. CABRERA;
S. CACERES; R. CAYARD;
G. RESHEFSKY; R. VANGATES

Note for the record: Motion passed by unanimous vote of all Board Members present.

C. AUDIT COMMITTEE REPORT (DAVID MARKO):

• Coral View Project – The Aston.

Presentation by Dianne Johnson of the CIP Dept. and Adrienne Pardo of the law firm of Greenberg, Traurig. Funding source: District 4 (Commissioner Regalado) Quality of Life funds. Description of project: Streetscape improvements from S.W. 22 Terrace between 29th and 31st Avenues; construction of curb; filling of potholes and landscaping along right-of-way. The Audit Subcommittee recommended approval of this project at its October 20, 2003 meeting.

HD/NIB MOTION 03-90

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AUDIT SUBCOMMITTEE OF THE CORAL VIEW PROJECT -- THE ASTON, SAID RECOMMENDATION CONDITIONED UPON THE CAPITAL IMPROVEMENT PROJECTS (CIP) STAFF BRINGING TO THE ATTENTION OF COMMISSIONER REGALADO, WHOSE QUALITY OF LIFE FUNDS WILL BE ALLOCATED TO -- THE PROJECT, THE CONCERN THAT THERE MAY BE A DRAMATIC DECREASE IN PARKING IN THE NEIGHBORHOOD SURROUNDING THE PROJECT AS A RESULT OF THE DEVELOPMENT OF THE PROJECT; FURTHER RECOMMENDING THAT \$192,631 OF DISTRICT 4 QUALITY OF LIFE FUNDS BE ALLOCATED TO THIS PROJECT; FURTHER REQUESTING THAT COMMISSIONER REGALADO ENGAGE THE DEVELOPER IN TRYING TO DEVISE A MORE CREATIVE DESIGN FOR THE PROJECT THAT WOULD NOT CAUSE A DECREASE IN PARKING AND THAT MEETS THE AESTHETIC REQUIREMENTS OF ALL INTERESTED PARTIES; FURTHER, THAT THE RECOMMENDATION OF APPROVAL IS CONDITIONED UPON THE CIP STAFF MONITORING EXPENDITURE OF FUNDS REGARDING THIS PROJECT TO ENSURE THAT, IN CONNECTION WITH IMPROVEMENTS MADE TO THE FRONT OF THE PROPERTY TO BE DEVELOPED, SAID IMPROVEMENTS WILL IN NO WAY BE FUNDED BY DISTRICT 4 QUALITY OF LIFE FUNDS NOR BY ANY OTHER CIP FUNDS.

MOVED: D. MARKO
SECONDED: M. CRUZ
ABSENT: S. ARMBRISTER; L. CABRERA;
S. CACERES; R. CAYARD;
G. RESHEFSKY; R. VANGATES

Note for the Record: Motion passed by unanimous vote of all Board Members present.

- **Curtis Park NET Office Addition.**

Juan Ordonez of the CIP Dept. addressed the Board re this project. Total dollar amount for this project: \$312,500. Source of funds: Homeland Bond - Neighborhood Park



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

6 MONTHS REVIEW UPDATE

UPDATE

1. DATE: 11/20/03 DISTRICT: 2
NAME OF PROJECT: BALLET GAMONET AT THE ALFRED I. DUPONT BUILDING
INITIATING DEPARTMENT/DIVISION: Commissioner Winton's Office
INITIATING CONTACT PERSON/CONTACT NUMBER: Frank Balzebre 305.250.5337
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: R-03-911 CIP/PROJECT NUMBER: 311712
ADDITIONAL PROJECT NUMBER: (IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$300,000 approved by Board in May 2003 (\$300,000 maximum allowed)
SOURCE OF FUNDS: Quality of Life - District 2
ACCOUNT CODE(S): CIP # 311712

If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input: Commissioner Winton's representative
DESCRIPTION OF PROJECT: Support "Ballet Gamonet" to open the new dance company in the Alfred I. Dupont Bldg. and support growth of the central business district and as a cultural center and promoting this neighborhood's recognition locally, regionally, and internationally.

ADA Compliant? [] YES [] NO [] N/A

Approved by Audit Committee? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:
Approved by Commission? [X] YES [] NO [] N/A DATE APPROVED: 9/05/03
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN
Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [] YES [] NO
If not, have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE
Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: BOND OVERSIGHT BOARD DATE:

UPDATES:

1. Grapeland Park Site Furnishings.
2. Grove Mini Park Playground.
3. Pine Heights Park Playground.
4. Melrose Park Fencing Project.
5. Triangle Park Fencing Project.

Ed Blanco of the Parks Dept. provided updates to the Board on the above listed five projects.

At Grapeland Park, bleachers were installed. Mr. Blanco provided pictures of the completed project to the Board.

The Grove Mini Park Playground Project is also completed. Mr. Blanco provided pictures of the completed project.

Mr. Blanco provided pictures of the work in progress re the Pine Heights Park Playground Project. At the time the pictures were taken, the project was not completed, but Mr. Blanco informed the Board that at this time, his belief was that the project has been completed.

Mr. Blanco provided pictures of the Melrose Park Fencing Project. This project took three months to commence, because of the bidding process. Mr. Blanco informed the Board that at this time, his belief was that the project has been completed.

No pictures were provided of the Triangle Park Fencing Project because the contractor has not yet started the job. All permits re this project have been secured.

6. Ballet Gamonet at the Alfred I. Dupont Building.

No report made re this project.



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

UPDATE

1. DATE: 5/7/03

NAME OF PROJECT: BALLET GAMONET AT THE ALFRED I. DUPONT BUILDING

INITIATING DEPARTMENT/DIVISION: Commissioner Winton's Office

INITIATING CONTACT PERSON/CONTACT NUMBER: Frank Balzebre 305.250.5337

C.I.P. DEPARTMENT CONTACT:

RESOLUTION NUMBER: R-03-911 CIP/PROJECT NUMBER: 311712

ADDITIONAL PROJECT NUMBER:

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,

TOTAL DOLLAR AMOUNT: \$ 300,000.00 (not to exceed this amount)

SOURCE OF FUNDS: Quality of Life - District 2

ACCOUNT CODE(S): CIP # 311712

If grant funded, is there a City match requirement? [] YES [] NO

AMOUNT: EXPIRATION DATE:

Are matching funds Budgeted? [] YES [] NO Account Code(s):

Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Commissioner Winton

DESCRIPTION OF PROJECT: Support "Ballet Gamonet" to open the new dance company in the Alfred I. Dupont Bldg. and support growth of the central business district and as a cultural center and promoting this neighborhood's recognition locally, regionally, and internationally.

ADA Compliant? [] YES [] NO [] N/A

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 5/7/03

Approved by Bond Oversight Board? [X] YES [] NO [] N/A DATE APPROVED: 5/27/03

Approved by Commission? [X] YES [] NO [] N/A DATE APPROVED: 9/5/03

Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)

Time Approval [X] 6 months [] 12 months Date for next Oversight Board Update: 11/03

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO

If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?

Have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS: Recommend Approval -Release of Funding subject to sustainability of funds, signed lease agreement with Alfred I. Dupont to be reviewed and approved by City, should Ballet Company outgrow the space and needs to move out of the Dupont Bldg. they need to stay in City boundaries. Use language for minority's/community outreach purposes, reviewed by City. Performance Plan to be discussed. Subject to approval by Bond Council. CIP to work with company to expedite permitting. When feasible, provide performances at the Gusman Center.

APPROVAL: Robert Q. J. [Signature] BOND OVERSIGHT BOARD

DATE: June 19, 2003

- **Ballet Gamonet project.**

Presentation by Jimmy Gamonet., Arthur Curtis and George Mercille (phonetic). This is a project that Commissioner Winton has identified in his quality of life funds to support the capital interior build-out of a ballet to be housed in the historic Alfred I. Dupont Building located in downtown Miami. This project represents an expenditure of \$300,000 from Commissioner Winton's quality of life funds. The Audit Committee recommended approval, including the following conditions:

(1) Lease with the Alfred I. Dupont Building to be reviewed by the City of Miami, and subject to the City's approval.

(2) Should Ballet Gamonet decide to relocate from the Alfred I. Dupont Building, such relocation must remain within the City of Miami.

(3) Provide outreach programs for underprivileged children within the City of Miami.

(4) Provide performances at the Gusman Center for the Performing Arts, when feasible.

(5) Work with CIP Department in order to obtain expedited permitting of the build-out of interior space.

(6) This approval is subject to the approval of the City of Miami Bond Counsel.

Board Member Aedo expressed discomfort at the idea of the Board recommending approval of appropriation of bond funds for any projects/organizations which are not owned by the City of Miami. He further suggested that if there were some way whereby investment in this project would result in

some type of a guarantee on the investment, then he would have no reservations on approving the project.

Vice Chairman Reyes agreed with the philosophical concerns raised by Board Member Aedo, and reminded the Board that approval of this project would be subject to bond counsel's legal opinion of same.

CIP Director Cano reminded the Board that citizens voted for a quality of life component to the bond funds and each Commissioner was given discretion to identify projects such as this that would stimulate the quality of life in their respective districts.

Board Member Marko expressed concern re setting the wrong precedent by using bond monies for things that are not traditional capital improvements.

HD/NIB MOTION 03-39.

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AUDIT COMMITTEE OF THE BALLETT GAMONET PROJECT, INCLUDING THE FOLLOWING CONDITIONS: (1) LEASE WITH THE ALFRED I. DUPONT BUILDING TO BE REVIEWED BY THE CITY OF MIAMI AND SUBJECT TO THE CITY'S APPROVAL; (2) SHOULD BALLETT GAMONET RELOCATE FROM THE DUPONT BUILDING, SUCH RELOCATION SHOULD OCCUR WITHIN THE CITY OF MIAMI; (3) PROVIDE OUTREACH PROGRAMS FOR UNDERPRIVILEGED CHILDREN WITHIN THE CITY OF MIAMI; (4) PROVIDE FOR PERFORMANCES AT THE GUSMAN CENTER FOR THE PERFORMING ARTS WHEN FEASIBLE; (5) CONSULT WITH CIP DEPARTMENT IN ORDER TO OBTAIN EXPEDITED PERMITTING OF BUILD-OUT OF INTERIOR SPACE; FURTHER, APPROVAL IS SUBJECT TO APPROVAL BY CITY OF MIAMI BOND COUNSEL.

City of Miami



JOE ARRIOLA
City Manager

UPDATE

May 18, 2004

Mr. Jimmy Gamonet
600 N. East 97th Street
Miami Shores, FL 33138

Subject: Return of Signed Agreement with City for Ballet Gamonet


Dear Mr. Gamonet:

Enclosed please find two (2) originals of the joint participation agreement between the City of Miami and Ballet Gamonet for the purchase and installation of equipment and improvements for use by Ballet Gamonet. The document is to be signed by designated officers of the Ballet Organization, then returned to the City for further execution. In addition, please provide an executed corporate resolution from the Ballet's board of directors, specifically designating the appropriate officer to sign the agreement on behalf of the company. At this point in time we do not need executed versions of the personal property lease agreement nor the facility lease agreement.

Mr. Frank Balzebre of Commissioner Winton's office has requested that we work directly with you on this project. You may call me at 305-416-1285 or email me at djohnson@ci.miami.fl.us or call Charlene Jacks-Palomino at 305-416-1289 or email her at cjack-palomino@ci.miami.fl.us if you should have any questions or concerns. We will expect the return of the signed agreement and corporate resolution within (10) days after your receipt.

Thank you in advance for your prompt attention to this matter. We look forward to a successful partnership with your company.

Sincerely,



Dianne Johnson
Governmental Affairs and Planning Administrator

cc: Neisen O. Kasdin, Esquire
Alejandro Vilarello, City Attorney
Jorge Cano, Director
Charlene Jacks-Palomino, Contracts Compliance Analyst
Frank Balzebre, Office of Commissioner Winton

City of Miami



JOE ARRIOLA
City Manager

May 18, 2004

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600 N. East 97th Street
Miami Shores, FL 33138

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Mr. Frank Balzebre of Commissioner Winton's office has requested that we work directly with you on this project. You may call me at 305-416-1285 or email me at djohnson@ci.miami.fl.us or call Charlene Jacks-Palomino at 305-416-1289 or email her at cjack-palomino@ci.miami.fl.us if you should have any questions or concerns. We will expect the return of the signed agreement and corporate resolution within (10) days after your receipt.

Thank you in advance for your prompt attention to this matter. We look forward to a successful partnership with your company.

Sincerely,



Dianne Johnson
Governmental Affairs and Planning Administrator

cc: Neisen O. Kasdin, Esquire
Alejandro Vilarello, City Attorney
Jorge Cano, Director
Charlene Jacks-Palomino, Contracts Compliance Analyst
Frank Balzebre, Office of Commissioner Winton



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

6 MONTHS REVIEW UPDATE

UPDATE

1. DATE: 11/20/03 DISTRICT: 3

NAME OF PROJECT: CUBAN MEMORIAL LINEAR PARK & CALLE OCHO FROM DOMINO PARK TO MEMORIAL BOULEVARD

INITIATING DEPARTMENT/DIVISION: Planning & Zoning / CIP

INITIATING CONTACT PERSON/CONTACT NUMBER: Enrique Nunez / 305.416.1419

C.I.P. DEPARTMENT CONTACT: Sandra Vega / 305.416.1243

RESOLUTION NUMBER: CIP/PROJECT NUMBER: 331419

ADDITIONAL PROJECT NUMBER: (IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,

TOTAL DOLLAR AMOUNT: \$3.2 Million approved by Board in May 2003

SOURCE OF FUNDS: 1) District 3 Neighborhood Quality of Life = \$ 2 Million

2) Calle Ocho Improvements = \$1.2 Million

ACCOUNT CODE(S): CIP # 1) 311713 2) 341127

If grant funded, is there a City match requirement? YES NO

AMOUNT: EXPIRATION DATE:

Are matching funds Budgeted? YES NO Account Code(s):

Estimated Operations and Maintenance Budget Public Works

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Sandra Vega / Enrique Nunez

DESCRIPTION OF PROJECT: Consultant is Falcon & Bueno. Beautification project with improved drainage system.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

Approved by Commission? YES NO N/A DATE APPROVED:

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds:

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact YES NO HOW MUCH?

Have additional funds been identified? YES NO

Source(s) of additional funds:

Time impact

Approved by Commission? YES NO N/A DATE APPROVED:

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED:

6. COMMENTS:

APPROVAL: BOND OVERSIGHT BOARD

DATE:

7. Memorial Linear Park Project.

Sandra Vega of the CIP staff provided update re this project. Survey work is still pending. Rescheduling was done on this project based on the 40 days the surveyor took to check all elevations. Permitting by various State agencies is still pending.

8. Jose Marti Park – New Recreation Building.

Ed Blanco provided update re this project which is progressing according to schedule.

III. CHAIRPERSON'S OPEN AGENDA:

N/A

IV. ADDITIONAL ITEMS:

No additional items.

There being no further business to come before the Board, the meeting was adjourned at 7:45 p.m.



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

UPDATE

1. DATE: 5/12/03

NAME OF PROJECT: Cuban Memorial Linear Park & Calle Ocho from Domino Park to Memorial Blvd.

INITIATING DEPARTMENT/DIVISION: Planning & Zoning / CIP

INITIATING CONTACT PERSON/CONTACT NUMBER: Enrique Nunez / 305.416.1419

C.I.P. DEPARTMENT CONTACT: Sandra Vega / 305.416.1243

RESOLUTION NUMBER: CIP/PROJECT NUMBER: 311713 & 341127

ADDITIONAL PROJECT NUMBER:

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,

TOTAL DOLLAR AMOUNT: \$3.2 Million

SOURCE OF FUNDS: 1) District 3 Neighborhood Quality of Life = \$ 2 Million

2) Calle Ocho Improvements = \$1.2 Million

ACCOUNT CODE(S): CIP # 1) 311713 2) 341127

If grant funded, is there a City match requirement? [] YES [] NO

AMOUNT: EXPIRATION DATE:

Are matching funds Budgeted? [] YES [] NO Account Code(s):

Estimated Operations and Maintenance Budget Public Works

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Sandra Vega / Enrique Nunez

DESCRIPTION OF PROJECT: Falcon & Bueno, Conceptual Plan, improved drainage

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 5/12/03

Approved by Bond Oversight Board? [X] YES [] NO [] N/A DATE APPROVED: 5/27/03

Approved by Commission? [X] YES [] NO [] N/A DATE APPROVED: 1/23/03

Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)

Time Approval [X] 6 months [] 12 months Date for next Oversight Board Update: 11/0

ADA Compliant? [X] YES [] NO [] N/A

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,

DESIGN COST:

CONSTRUCTION COST:

Is conceptual estimate within project budget? [] YES [] NO

If not, have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?

Have additional funds been identified? [] YES [] NO

Source(s) of additional funds:

Time impact

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:

Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS: Public Works will maintain the median. The budget impact Public Works is responsible for relating to maintenance needs to be decided. CIP will cost out installation of underground sleeves for future lighting and irrigation purposes. Benches should not accommodate transient persons. Plants that need little water are preferred.

APPROVAL: [Signature] BOND OVERSIGHT BOARD

DATE: June 19, 2003

- **Schematic Design and Scope of Work presentation for Memorial Linear Park Project.**

Presentation by Enrique Nunez -- City of Miami Department of Planning and Zoning, along with Anthony Lopez of the firm of Falcon & Bueno, consultants to the project. This project is located in Commissioner Sanchez' district. Commissioner Sanchez appeared at the meeting and made an appeal to the Board to support this project. The Audit Committee recommended approval of this project, subject to identification of budgeted line items for maintenance and security of this project. The scope of work for this project will include the installation of empty conduits/sleeves for future electrical wiring and irrigation.

HD/NIB MOTION 03-46

A MOTION TO ADOPT THE RECOMMENDED APPROVAL BY THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AUDIT COMMITTEE OF THE MEMORIAL LINEAR PARK PROJECT; FURTHER, THAT THE SCOPE OF WORK FOR THIS PROJECT WILL INCLUDE THE INSTALLATION OF EMPTY CONDUITS/SLEEVES FOR FUTURE ELECTRICAL WIRING AND IRRIGATION; FURTHER RECOMMENDING THE IDENTIFICATION OF BUDGETED LINE ITEMS FOR MAINTENANCE AND SECURITY OF THE PROJECT.

MOVED: M. REYES
SECONDED: M. CRUZ
ABSENT: S. ARMBRISTER; L. CABRERA;
S. CASERES; J. GRIMES;
J. REYES; L. de ROSA

Note for the Record: Motion passed by unanimous vote of all Board Members present.



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

6 MONTHS REVIEW UPDATE

UPDATE

1. DATE: 11/20/03 DISTRICT: 3

NAME OF PROJECT: TRIANGLE PARK - FENCING PROJECT

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco 305. 416. 1253

C.I.P. DEPARTMENT CONTACT: _____

RESOLUTION NUMBER: R-03-933 CIP/PROJECT NUMBER: 331419

ADDITIONAL PROJECT NUMBER: _____
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? YES NO If yes,
TOTAL DOLLAR AMOUNT: \$ 40,000 approved by Board in May 2003 (\$50,000 allocated)

SOURCE OF FUNDS: HDNI Bonds

ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? YES NO

AMOUNT: _____ EXPIRATION DATE: _____

Are matching funds Budgeted? YES NO Account Code(s): _____

Estimated Operations and Maintenance Budget _____

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: Ed Blanco /Parks & Recreation

DESCRIPTION OF PROJECT: New Fence - Iron Picket design and new playground from Safe Neighborhood Parks Bonds.

ADA Compliant? YES NO N/A

Approved by Audit Committee? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

Approved by Commission? YES NO N/A DATE APPROVED: 9/11/03

Revisions to Original Scope? YES NO (If YES see Item 5 below)

Time Approval 6 months 12 months Date for next Oversight Board Update: _____

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? YES NO If yes,

DESIGN COST: _____

CONSTRUCTION COST: _____

Is conceptual estimate within project budget? YES NO

If not, have additional funds been identified? YES NO

Source(s) of additional funds: _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: _____

Justifications for change: _____

Description of change: _____

Fiscal Impact YES NO HOW MUCH? _____

Have additional funds been identified? YES NO

Source(s) of additional funds: _____

Time impact _____

Approved by Commission? YES NO N/A DATE APPROVED: _____

Approved by Bond Oversight Board? YES NO N/A DATE APPROVED: _____

6. COMMENTS:

APPROVAL: _____

DATE: _____

BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials YES NO



DEPARTMENT OF CAPITAL IMPROVEMENTS

PROJECT OVERVIEW FORM

UPDATE

1. DATE: May 12, 2003
NAME OF PROJECT: TRIANGLE PARK - FENCING PROJECT
INITIATING DEPARTMENT/DIVISION: Parks & Recreation
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco 305. 416. 1253
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: 331419
ADDITIONAL PROJECT NUMBER: (IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [] NO If yes,
TOTAL DOLLAR AMOUNT: \$ 40,000
SOURCE OF FUNDS: Homeland Defense (Total amount budgeted for this item = \$50,000)
ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? [] YES [] NO
AMOUNT: EXPIRATION DATE:
Are matching funds Budgeted? [] YES [] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:
Individuals / Departments who provided input:

DESCRIPTION OF PROJECT: New Fence - Iron Picket design and new playground from Safe Neighborhood Parks Bonds.

ADA Compliant? [] YES [] NO [] N/A

Approved by Audit Committee? [X] YES [] NO [] N/A DATE APPROVED: 5/17/03
Approved by Bond Oversight Board? [X] YES [] NO [] N/A DATE APPROVED: 5/27/03
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Revisions to Original Scope? [] YES [] NO (If YES see Item 5 below)
Time Approval [] 6 months [] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [] YES [] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [] YES [] NO
If not, have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:

Justifications for change:

Description of change:

Fiscal Impact [] YES [] NO HOW MUCH?
Have additional funds been identified? [] YES [] NO
Source(s) of additional funds:

Time impact
Approved by Commission? [] YES [] NO [] N/A DATE APPROVED:
Approved by Bond Oversight Board? [] YES [] NO [] N/A DATE APPROVED:

6. COMMENTS: Subject to maintenance and operations budget line item.

APPROVAL: Robert J. Anderson
BOND OVERSIGHT BOARD
DATE: June 19, 2003

POSTED ON THE BOND OVERSIGHT BOARD WEBSITE

Bonding Our Neighborhoods

Triangle Park - New Picket Fence

Bond Initiative: Neighborhood Park Improvements & Acquisition

District: 3

Address: SW 11 Street between 4 Avenue & 15 Road

Final Operating Department: Parks & Recreation

Project Number: 331419

After Picture Provided

After

