

**HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
AGENDA**

**8-23-05 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL – CHAMBERS  
3500 Pan American Drive  
MIAMI, FLORIDA 33133**

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- I. **APPROVAL OF THE MINUTES OF THE MEETING OF JULY 26, 2005.**
- II. **NEW BUSINESS:**
- A. **AUDIT COMMITTEE REPORT:**
1. Professional Services Agreement to Develop a Master Plan for the Parks & Recreation Department.
  2. Demolition of the Structure on the Property located at 301 NE 62 Street – LHP #101.
  3. Land Acquisition for 6311-6329 NE 2 Avenue – LHP #92.
  4. Brickell Avenue Bicycle/Pedestrian Conflict Study.
  5. Revision of the City of Miami Downtown Paramics Simulation Model.
  6. Dupont Plaza Traffic Circulation PD&E Study Review.
  7. Traffic Simulation Analysis for the Miami River Tunnel Feasibility Study.
  8. Gibson Park Improvements – Phase II.
  9. Shenandoah Park Improvements – Phase II.
  10. Bryan Park New Tennis Center.
  11. Coral Gate Park Building Improvements.
  12. Police Headquarters Restrooms Rehabilitation & ADA Upgrade.
  13. West End Park Pool Improvements.
- III. **CHAIRPERSON'S OPEN AGENDA:**
- IV. **ADDITIONAL ITEMS:**

**HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
MINUTES**

**7-26-05 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL – CHAMBERS  
3500 Pan American Drive  
MIAMI, FLORIDA 33133**

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The meeting was called to order at 6:12 p.m., with the following members found to be

**Present:** Rolando Aedo  
Kay Hancock Apfel  
Mariano Cruz  
Robert A. Flanders (Chairman)  
Walter Harvey  
Jason Manowitz  
Gary Reshefsky  
Manolo Reyes (Vice Chairman)  
Albena Sumner

**Absent:** Eileen Broton  
Luis Cabrera  
Ringo Cayard  
Luis De Rosa  
David E. Marko  
Jami Reyes

**ALSO PRESENT:** Rafael O. Diaz, Deputy City Attorney  
Mary Conway, CIP/Transportation Director  
Danette Perez, CIP Department  
Zimri Prendes, CIP Department  
Roger Hatton, CIP Department  
Jose Lago, CIP Department  
Juan Ordonez, CIP Department  
Jose Briz, CIP Department  
Sandra Vega, CIP Department  
Fernando Paiva, CIP Department  
George Sainz, CIP Department  
Cary Sanchez-Rea, CIP Department

Andre Bryan, CIP Department  
Ed Blanco, Parks & Recreation  
Stephen Bogner, Conferences, Conventions & Public Facilities  
Daniel Newhoff, Conferences, Conventions & Public Facilities  
Teri E. Thomas, City Clerk's Office

I. APPROVAL OF THE MINUTES OF THE MEETING OF JUNE 28, 2005 AND THE AMENDED MINUTES OF THE MEETINGS OF MAY 24, 2005 AND MARCH 25, 2003.

HD/NIB MOTION 05-68

A MOTION TO AMEND THE MINUTES OF THE MEETING OF JUNE 28, 2005 (to view additions see revised minutes of June 28, 2005 with underlined words added and struck out words deleted).

MOVED: G. Reshefsky

SECONDED: M. Reyes

ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

HD/NIB MOTION 05-69

A MOTION TO APPROVE THE MINUTES OF THE MEETINGS OF MARCH 25, 2003, MAY 24, 2005, AND JUNE 28, 2005.

MOVED: M. Cruz

SECONDED: W. Harvey

ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**II. NEW BUSINESS:**

**A. AUDIT COMMITTEE REPORT:**

**1. Calle Ocho Improvements – Design Services**

TOTAL DOLLAR AMOUNT: \$117,000 (6 Million bond Authorization, 1<sup>st</sup> Series Allocation-\$3 Million+\$750,000 unallocated + swaps per ordinance (\$1,200,000), estimated balance \$0)  
SOURCE OF FUNDS: HDNI-Calle Ocho Improvements  
DESCRIPTION OF PROJECT: Scope includes the addition of street furniture, above-ground planters and trash receptacles along the entire length of the project..

HD/NIB MOTION 05-70

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE CALLE OCHO IMPROVEMENTS -- DESIGN SERVICES.

MOVED: M. Reyes  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**2. Calle Ocho Improvements East of 37<sup>th</sup> Avenue – Design Services**

TOTAL DOLLAR AMOUNT: \$64,571 (6 Million Bond Authorization, 1<sup>st</sup> Series Allocation-\$3 Million + \$750,000 unallocated + swaps per ordinance (\$1,200,000) estimated balance \$0)  
SOURCE OF FUNDS: HDNI-Calle Ocho Improvements  
DESCRIPTION OF PROJECT: Scope includes the addition of street furniture, above-ground planters and trash receptacles along the entire length of the project.

HD/NIB MOTION 05-71

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE CALLE OCHO IMPROVEMENTS EAST OF 37<sup>th</sup> AVENUE -- DESIGN SERVICES.

MOVED: M. Reyes  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**3. Shenandoah Traffic Calming Phase I – Design Services**

TOTAL DOLLAR AMOUNT: \$100,000 (5 Million allocated, estimated balance \$919,211)  
SOURCE OF FUNDS: HDNI – D4 Neighborhood Quality of Life Improvements  
DESCRIPTION OF PROJECT: Scope consists of traffic calming devices in the Shenandoah area. The traffic calming devices include traffic circles, chokers, and medians as recommended by the traffic study previously performed.

HD/NIB MOTION 05-72

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE SHENANDOAH TRAFFIC CALMING PHASE I -- DESIGN SERVICES.

MOVED: M. Reyes  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**4. Silver Bluff Traffic Calming Phase I – Design Services**

TOTAL DOLLAR AMOUNT: \$100,000 (5 Million Allocated , estimated balance \$919,211)  
SOURCE OF FUNDS: HDNI – D4 Neighborhood Quality of Life Improvements  
DESCRIPTION OF PROJECT: Scope consists of traffic calming devices in the Silver Bluff area. The traffic calming devices include traffic circles, chokers, and medians as recommended by the traffic study previously performed.

HD/NIB MOTION 05-73

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE SILVER BLUFF TRAFFIC CALMING PHASE I -- DESIGN SERVICES.

MOVED: M. Reyes  
SECONDED: J. Manowitz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**5. Buena Vista East – Design Services**

TOTAL DOLLAR AMOUNT: \$340,000 (10 Million Total Authorization, 1<sup>st</sup> Series 3 Million Allocated + \$500,000 unallocated + swaps per ordinance (\$1,571,885) + \$508,750 estimated balance \$0)

SOURCE OF FUNDS: HDNI- Design District/FEC Corridor Improvements/2005 Streets Bond Program & General Funds.

DESCRIPTION OF PROJECT: Project consists of milling & resurfacing as well as other miscellaneous street improvements, including sidewalk repairs, upgrading swales (Paved Parkways) to provide for parking, construction of curb & gutter (Type F and Type D), pavement markings, and the construction of storm drainage system, as needed.

HD/NIB MOTION 05-74

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE BUENA VISTA EAST -- DESIGN SERVICES.

MOVED: M. Reyes

SECONDED: M. Cruz

ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

NAYS: G. Reshefsky, M. Reyes

Note for the Record: Motion passed by affirmative vote of all Board Members present, except G. Reshefsky and M. Reyes.

**6. Douglas Park Recreation Building Renovations – Design Services**

TOTAL DOLLAR AMOUNT: \$96,800 (\$400,000 Allocated, estimated balance \$300,000)

SOURCE OF FUNDS: Neighborhood Park Improvements

DESCRIPTION OF PROJECT: Project consists of demolishing and build a new community center building. Remove toilet fixture panels & accessories and convert existing restrooms into storage.

HD/NIB MOTION 05-75

A MOTION TO CONDITIONALLY APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE DOUGLAS PARK RECREATION BUILDING RENOVATIONS -- DESIGN SERVICES, TO COME BACK TO BOARD IN 30 DAYS.

MOVED: G. Reshefsky

SECONDED: J. Manowitz

ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**7. Fairlawn Storm Water Pump Station Phase IIA**

TOTAL DOLLAR AMOUNT: \$2,487,201 (3,179,000 1<sup>st</sup> Series Authorization, estimated balance \$0)  
SOURCE OF FUNDS: HDNI-Fairlawn Storm Sewers– Phase III  
DESCRIPTION OF PROJECT: The proposed project involves the construction of a new gravity conveyance system connected to a new pump station & force main outfalling to the C-4 canal (via a new outfall). The project includes milling and resurfacing of the affected roadways by the construction. The project area is bounded by NW 4 Terrace, NW 47 Avenue, NW 7 Street, NW 51 Avenue, and the SW portion of Antonio Maceo Park.

HD/NIB MOTION 05-76

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE FAIRLAWN STORM WATER PUMP STATION PHASE IIA.

MOVED: M. Reyes  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**8. NE 40<sup>th</sup> Street**

TOTAL DOLLAR AMOUNT: \$2,405,097 (10 Million Bond Authorization, 1<sup>st</sup> Series Allocation-\$3 Million + \$500,000 unallocated + swaps per ordinance (\$1,571,885), estimated balance \$508,750)  
SOURCE OF FUNDS: \$1,803,115 Design District/FEC Corridor Improvements/\$520,397 Local Gas Tax/\$81,585 Stormwater Utility Trust Fund.  
DESCRIPTION OF PROJECT: Scope includes milling and resurfacing of NE 40<sup>th</sup> Street with bulb outs with pedestrian crosswalks, along with constructing wider sidewalks per Miami Design District Planning Study from N Miami Avenue to NE 2<sup>nd</sup> Avenue. Location: NE 40<sup>th</sup> Street from N. Miami Avenue to NE 2<sup>nd</sup> Avenue.

HD/NIB MOTION 05-77

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE NE 40TH STREET PROJECT.

MOVED: J. Manowitz  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.



**9. Virginia Key Beach Park Circulation Road & Parking Improvements**

TOTAL DOLLAR AMOUNT: \$2,751,235 (5 Million Bond Authorization, 1<sup>st</sup> Series Allocation \$1 Million + \$202,000 unallocated + swaps per ordinance \$2,751,235 estimated balance \$268.05)  
SOURCE OF FUNDS: \$2,751,235 HDNI Virginia Key Park Improvements  
DESCRIPTION OF PROJECT: Consists of implementing the following improvements: Area 1: Reconstruction of the Park's Perimeter Road (East-end only). Area 2: Reconstructing parking lot, including drainage improvements. Area 3: Milling & Resurfacing the roadway network leading to the beach and carousel access. Area 4: Milling and resurfacing the Pavilion access roadway segments.

**HD/NIB MOTION 05-78**

**A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE VIRGINIA KEY BEACH PARK CIRCULATION ROAD & PARKING IMPROVEMENTS.**

**MOVED: M. Cruz**  
**SECONDED: W. Harvey**  
**ABSENT: K. Apfel, E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes**

**Note for the Record: Motion passed by unanimous vote of all Board Members present.**

**10. Coral Way Beautification Phase II**

TOTAL DOLLAR AMOUNT: \$1,095,177 (3 Million Allocated, estimated balance \$162,542)  
SOURCE OF FUNDS: HDNI-Coral Way Improvements  
DESCRIPTION OF PROJECT: Scope consists of landscaping along the median island around the up-lighting fixtures with plant species requiring low maintenance and sunlight needs. Improvements to the pedestrian crossing at SW 12<sup>th</sup> Avenue, SW 17<sup>th</sup> Avenue, SW 22<sup>nd</sup> Avenue, SW 27<sup>th</sup> Avenue, SW 32<sup>nd</sup> Avenue and SW 37 Avenue, in addition of trash receptacles and street furniture along the entire project length.

**HD/NIB MOTION 05-79**

**A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE CORAL WAY BEAUTIFICATION PHASE II.**

**MOVED: M. Reyes**  
**SECONDED: W. Harvey**  
**ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes**

**Note for the Record: Motion passed by unanimous vote of all Board Members present.**

### 11. Buena Vista Heights Phase I

TOTAL DOLLAR AMOUNT: \$2,088,000 (5 Million Allocated, estimated balance \$0)  
SOURCE OF FUNDS: \$2,228,170 D-5 Quality of Life Improvements, \$151,753 Local Option Gas Tax  
DESCRIPTION OF PROJECT: Project consists of milling & resurfacing as well as other miscellaneous street improvements, including sidewalk repairs, upgrading swales to provide for parking, construction of curb & gutter (Type F and Type D), pavement markings, and the construction of storm drainage system, as needed.

HD/NIB MOTION 05-80

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE BUENA VISTA HEIGHTS PHASE I.

MOVED: R. Aedo  
SECONDED: A. Sumner  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 12. Armbrister Park Recreation Building Improvements

TOTAL DOLLAR AMOUNT: \$570,000 (800,000 Allocated, estimated balance \$230,000)  
SOURCE OF FUNDS: Neighborhood Parks Improvements  
DESCRIPTION OF PROJECT: Scope consist of the furnishing of all labor, materials and equipment for the renovation of the existing building. The existing Multipurpose Room is going to be used for after school activities such as homework, arts/crafts, dance, and movie play (TV screen format). Existing men room shall comply with ADA. Heavy equipment storage room needs existing door replaced, remodeling the existing computer room to accommodate 10 computer stations, IT communications for existing staff office. (Continuation scope is attached)

HD/NIB MOTION 05-81

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE ARMBRISTER PARK RECREATION BUILDING IMPROVEMENTS.

MOVED: M. Reyes  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 13. Dorsey Park Building Renovations

TOTAL DOLLAR AMOUNT: \$310,000 (500,000 Allocated, estimated balance \$190,000).  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes restroom, new fixtures and compliance with ADA requirements, replace doors and rolldowns, install new lighting, install new shelving in existing storage area, install new floor tile and new ceiling, new central air conditioner system and building addition to Gym and Homework/Aerobics room (988 Square feet)  
Note: Existing building area = 2,467 Square feet, total new area is = 3,456 Square feet)

#### HD/NIB MOTION 05-82

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE DORSEY PARK BUILDING RENOVATIONS WITH THE COMMITMENT FROM THE ADMINISTRATION TO PURSUE ADDITIONAL FUNDING FOR IMPROVEMENTS IDENTIFIED AS NEEDS AT DORSEY PARK.

MOVED: M. Reyes  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 14. Miami Watersports Complex Hangar Improvements

TOTAL DOLLAR AMOUNT: \$532,785 (10 Million Bond Authorization, 1st Series Allocation-\$1.7 Million + swaps per ordinance \$1,622,000, estimated balance \$0)  
SOURCE OF FUNDS: \$50,000 Citywide Waterfront Improvements & \$482,785 Safe Neighborhood Bond  
DESCRIPTION OF PROJECT: The project consists of improvements to a historic structure, therefore all improvements are in accordance with City, State and Federal Historic requirements. Project consists of remodeling approximately 5,000 square feet of existing building located at 2600 Bay Shore Drive and includes but not limited to removing the existing storage rooms to accommodate the new toilet rooms. Remove existing wood steps required to accommodate the ADA compliant concrete ramp. (Continuation of scope is attached)

#### HD/NIB MOTION 05-83

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE MIAMI WATERSPORTS COMPLEX HANGAR IMPROVEMENTS.

MOVED: M. Reyes  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes, A. Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**15. Morningside Park Recreation Building Improvements**

TOTAL DOLLAR AMOUNT: \$550,000 (1.35 Million Allocated, estimated balance \$800,000)  
SOURCE OF FUNDS: \$550,000 - Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Renovate the existing Recreation Building to upgrade bathrooms to ADA compliance, add air conditioning to the main double story space in the building, enclose and enlarge the porch area in the rear of the building to become an activity/aerobics room. Add a new parking lot to relieve the on-street parking in the front of the building. (Continuation of scope attached)

HD/NIB MOTION 05-84

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE MORNINGSIDE PARK RECREATION BUILDING IMPROVEMENTS.

MOVED: M. Reyes  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes, A. Sumner

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**16. Roberto Clemente Park Building Renovations**

TOTAL DOLLAR AMOUNT: \$810,000 (1.1 Million Allocated, estimated balance \$290,000)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes removal/replacement of existing shingle roofing with new metal roofing with a new decking/sheathing and supports. Demolition/replacement of ceiling including removal and disposal of all light fixtures, HVAC vents, diffuser, registers. Repair/replacement of all roof structure members (trusses) damage by termite infestation and rotting. Removal of existing painted surfaces and re-painting. (Continuation of scope attached)

HD/NIB MOTION 05-85

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE ROBERTO CLEMENTE PARK BUILDING RENOVATIONS.

MOVED: G. Reshefsky  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 17. Virrick Park Library Addition

TOTAL DOLLAR AMOUNT: <u>\$1,000,000 (1.35 Million allocated, estimated balance \$0)</u>
SOURCE OF FUNDS: <u>\$1,000,000-Neighborhood Park Improvements</u>
DESCRIPTION OF PROJECT: <u>The project scope includes design and construction of an addition to the existing community center building. The addition will be utilized for library space, an entrance lobby and public restrooms. The total gross square footage of the project is planned to be 4,000 square feet. It also includes modifications to the existing computer room to accommodate an entrance corridor from the existing community center building to the new addition and provision, installation and connection to fire alarm devices and electrical power.</u>

HD/NIB MOTION 05-86

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE VIRRICK PARK LIBRARY ADDITION.

MOVED: G. Reshefsky

SECONDED: W. Harvey

ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 18. Neighborhood Gateway – Beacom Boulevard

TOTAL DOLLAR AMOUNT: <u>\$800,000 (4 Million Total Authorization, 1.6 Million 1<sup>st</sup> Series Allocation, (\$256,234) swap, estimated balance \$390,806)</u>
SOURCE OF FUNDS: <u>Neighborhood Gateways Improvements</u>
DESCRIPTION OF PROJECT: <u>To design a welcoming gateway for the entrance to the Little Havana Neighborhood on SW 8 St (Calle Ocho) at Beacom Blvd. This gateway will be over a state-owned roadway, so will involve coordination with FDOT in addition to the regular City departments.</u>

PULLED FROM THE AGENDA BY MARY CONWAY, CIP DIRECTOR.

**19. Simpson Park Wood Trail**

TOTAL DOLLAR AMOUNT: \$456,463 (5 Million Bond Authorization, 1<sup>st</sup> Series Allocation-\$1,450,000 + unallocated \$2,000,000, estimated balance \$78,000)  
SOURCE OF FUNDS: \$92,000 D-3 Neighborhood Quality of Life/\$364,463 Impact Fees  
DESCRIPTION OF PROJECT: The project consists of design and construction of a boardwalk between the Historic building and the Hammock area that meets ADA requirements. The wood trail will be approximately 700 linear feet by 5 feet wide. The foundation will consist of a pin pile foundation assembly system and the upper deck will be made of pressure treated wood. Recycled plastic is preferred, however, this material is very expensive and the budget will not allow for its use.

HD/NIB MOTION 05-87

A MOTION TO CONDITIONALLY APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE SIMPSON PARK WOOD TRAIL, TO REPORT BACK ON DIFFERENTIALS AND ADDITIONAL FUNDING.

MOVED: M. Reyes  
SECONDED: A. Sumner  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**20. Athalie Range #1 Mini Park Redevelopment**

TOTAL DOLLAR AMOUNT: \$600,000 (\$1.35 Million allocated, estimated balance \$39,952)  
SOURCE OF FUNDS: \$300,000 Neighborhood Park Improvements & \$300,000 Safe Neighborhood Bond.  
DESCRIPTION OF PROJECT: The project scope includes removing the concrete slabs, asphalt, basketball court and posts. Construct 2 parking lots along the west side of the park. Provide protection for the existing concrete columns. Construct a metal picket fence around the park. The fence shall match the fence of the Jefferson Reeves Health Clinic. On the west side of the park provide openings in the proposed fence to the clinic and the Black Police Precinct. (Continuation of scope is attached)

HD/NIB MOTION 05-88

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE ATHALIE RANGE #1 MINI PARK REDEVELOPMENT.

MOVED: G. Reshefsky  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

## 21. Athalie Range Park Swimming Pool Improvements

TOTAL DOLLAR AMOUNT: \$1,890,493 (1.35 Million allocated to CIP#331419, estimated balance \$39,952/5 Million Allocated to CIP#311715, estimated balance \$0)

SOURCE OF FUNDS: \$1,204,564 Neighborhood Park Improvements/\$521,829-D5 Quality of Life/\$164,100-Safe Neighborhood Bond.

DESCRIPTION OF PROJECT: Project includes the renovation of the existing pool building, restrooms, pool equipment room and pool area. The renovation of the pool building will include but not limited to replacement of the wood trellis at the back of the building, addition of a shade structure, patching and painting of the ceiling, drywall, replacement of the security gates, doors, windows, repair of the buzzer system, installation of lockers, construction of (2) two office spaces, meeting room and replacement of existing floors. (Continuation of scope is attached)

HD/NIB MOTION 05-89

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE ATHALIE RANGE PARK SWIMMING POOL IMPROVEMENTS.

MOVED: W. Harvey

SECONDED: M. Cruz

ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

## 22. Lummus Park Recreation Addition & Renovations

TOTAL DOLLAR AMOUNT: \$455,000 (500,000 Allocated, estimated balance \$105,000)

SOURCE OF FUNDS: \$395,000 Neighborhood Park Improvements/\$60,000 Safe Neighborhood Park Bond

DESCRIPTION OF PROJECT: Project scope includes a 700 square feet addition to the north of the existing recreation building, to include an open area for fitness equipment, storage for wheelchairs (for new HC basketball program), and storage for grounds maintenance equipment. Renovations to existing building includes, new flooring, upgrade restrooms, replace french doors and sidelites, new roll-down security doors, replace kitchen cabinets, interior painting and pressure clean exterior stone veneer. (Continuation of scope attached).

HD/NIB MOTION 05-90

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE LUMMUS PARK RECREATION ADDITION & RENOVATIONS.

MOVED: M. Reyes

SECONDED: M. Cruz

ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 23. Williams Park Improvements

TOTAL DOLLAR AMOUNT: \$877,200 (1.35 Million Allocated, estimated balance \$115,869)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project consists of a proposed building expansion. A park manager's office w/filing space, sports equipment storage, grounds maintenance equipment storage and multi-purpose room expansion. Total addition is approximately 2,000 S.F. 2) Existing Building Renovations: Renovate kitchen, renovate restrooms, provide new accessible restroom, computer room, arts & crafts and classroom. 3) New Landscaping and irrigation around building.  
**(Continuation of scope is attached)**

HD/NIB MOTION 05-91

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE WILLIAMS PARK IMPROVEMENTS.

MOVED: A. Sumner  
SECONDED: M. Reyes  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 24. Antonio Maceo Park New Community Building

TOTAL DOLLAR AMOUNT: \$860,615 (60,000 Allocated to CIP#331419, estimated balance \$0) (5 Million Allocated to CIP#311711, estimated balance \$1,383,468)  
SOURCE OF FUNDS: \$60,000 Neighborhood Park Improvements/\$582,051 D-1 Quality of Life/\$164,489 Impact Fees/\$54,075 Safe Neighborhood Bond.  
DESCRIPTION OF PROJECT: Project includes a new community building with multi-purpose room, art room, computer room, and restrooms. Project includes new clay type barrel roof with stucco finish. 17 new asphalt parking spaces and new concrete walkway and deck. Major landscaping with irrigation and is approximately 6400 square feet.

HD/NIB MOTION 05-92

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE ANTONIO MACEO PARK NEW COMMUNITY BUILDING.

MOVED: M. Cruz  
SECONDED: M. Reyes  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.



**25. Kinloch Park Community Recreation Building Improvements**

TOTAL DOLLAR AMOUNT: \$652,999 (793,000 Allocated, estimated balance \$24,351)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes 1200 square feet of interior remodel and adds 1400 square feet of new additional building. Total interior remodeling using the existing shell and roof, 12 new parking spaces added and new 8 feet high picket fence.

HD/NIB MOTION 05-93

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE KINLOCH PARK COMMUNITY RECREATION BUILDING IMPROVEMENTS.

MOVED: M. Cruz  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**26. City of Miami MMPD Fire Suppressor Modifications**

TOTAL DOLLAR AMOUNT: \$324,500 (5.5 Million Bond Authorization, 1<sup>st</sup> Series Allocation \$1 Million + swaps per ordinance \$2,038,100 estimated balance \$102,363)  
SOURCE OF FUNDS: \$78,100 Police Preparedness Initiatives/\$246,400 Non-CIP Funding  
DESCRIPTION OF PROJECT: Project consists of removing the existing Hallon Fire Suppressor System that no longer complies and is obsolete. Replace with new air suppressor system in the 4<sup>th</sup> Floor – 911 Communication Room and Emergency Operation Communication room. Also, install system in the 5<sup>th</sup> Floor computer room.

HD/NIB MOTION 05-94

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE CITY OF Miami MMPD FIRE SUPPRESSOR MODIFICATIONS.

MOVED: M. Reyes  
SECONDED: M. Cruz  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 27. Dinner Key Dredging

TOTAL DOLLAR AMOUNT: \$278,100 (10 Million Bond Authorization, 1<sup>st</sup> Series Allocation-\$1.7 Million + swaps per ordinance \$1,622,000, estimated balance \$0)  
SOURCE OF FUNDS: \$278,100-Citywide Waterfront Improvements  
DESCRIPTION OF PROJECT: Project includes Design Engineer: Coastal System International – P.O. cut for design; Design anticipate completion Mid-August/End of August. Current design process of conducting Marina Hydrographic Survey and Base Map Survey. This survey will determine the quantity and priority area of segment location. Base Area: North to the Pier 1 fairway, east to the spoil islands, and south to the north edge of the mooring field. All engineering & permitting services req. for dredging.

HD/NIB MOTION 05-95

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE DINNER KEY DREDGING.

MOVED: M. Reyes  
SECONDED: A. Sumner  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 28. Marine Stadium Marina Improvements

TOTAL DOLLAR AMOUNT: \$146,500 (10 Million Bond Authorization, 1<sup>st</sup> Series Allocation-\$1.7 Million + swaps per ordinance \$1,622,000, estimated balance \$0)  
SOURCE OF FUNDS: Citywide Waterfront Improvements  
DESCRIPTION OF PROJECT: Project scope includes in-house design: One row of 14 double wide bays @22.5 feet per center to center that is three (3) levels high with horizontal adjustable timber support clamp.

HD/NIB MOTION 05-96

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE MARINE STADIUM MARINA IMPROVEMENTS.

MOVED: M. Reyes  
SECONDED: A. Sumner  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**29. Virrick Park Pool Building Renovations**

TOTAL DOLLAR AMOUNT: \$350,000 (1.35 Million Allocated, estimated balance \$0)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes demolishing existing interior of pool building and remodel area, Shell and roof will remain and install new 1/4" Kool Deck topping around pool approximately 3,200 square feet

HD/NIB MOTION 05-97

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE VIRRICK PARK POOL BUILDING RENOVATIONS.

MOVED: R. Aedo  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**30. Henderson Park New Bathroom Building**

TOTAL DOLLAR AMOUNT: \$262,948 (300,000 Allocated, estimated balance \$7,177)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes a new restroom, storage and a new cover stage (875 Square feet). The site improvements includes 8 feet high fence and a ramp covered stage approximately 770 square feet.

HD/NIB MOTION 05-98

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE HENDERSON PARK NEW BATHROOM BUILDING.

MOVED: M. Cruz  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes  
NAYS: G. Reshefsky, A. Sumner

Note for the Record: Motion passed by affirmative vote of all Board Members present, except G. Reshefsky and A. Sumner.

### 31. Bryan Park New Tennis Center

TOTAL DOLLAR AMOUNT: \$1,000,000 (5 Million Allocated, estimated balance \$919,211)  
SOURCE OF FUNDS: \$1,000,000-D4 Quality of Life Improvements  
DESCRIPTION OF PROJECT: Project scope includes new recreation area building, ADA ramps, 3 new tennis courts, additional parking. Site improvement includes new walks, landscaping, and fencing approximately 2400 square feet..

#### HD/NIB MOTION FAILS

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE BRYAN PARK NEW TENNIS CENTER.

MOVED: M. Reyes  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes  
NAYS: R. Aedo, K. Apfel, R. Flanders, G. Reshefsky, A. Sumner

Note for the Record: Motion failed by affirmative vote of all Board Members present, except R. Aedo, K. Apfel, R. Flanders, G. Reshefsky, and A. Sumner.

### 32. West End Park Building Terrace Remodeling

TOTAL DOLLAR AMOUNT: \$175,155 (1.35 Million Allocated, estimated balance \$194,845)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: Project scope includes additional room to the existing Community Building, which consists of demolishing the existing terrace, install new CMU walls, new window, new doors, exterior matches existing and blend into existing roof.

#### HD/NIB MOTION 05-99

A MOTION TO APPROVE THE AUDIT COMMITTEE'S RECOMMENDATION TO FUND THE WEST END PARK BUILDING TERRACE REMODELING.

MOVED: M. Reyes  
SECONDED: W. Harvey  
ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.

### 33. Hadley Park Black Box AC Structure

TOTAL DOLLAR AMOUNT: \$181,015 (1.35 Million Allocated, estimated balance \$1,010,677)

SOURCE OF FUNDS: Neighborhood Park Improvements

DESCRIPTION OF PROJECT: Project scope includes removing existing ductwork due to high vibration from the A/C units on the roof. Replace the existing with new double wall 24X30 ductwork silencers, approximately 230 linear feet.

ITEM DEFERRED.

#### B. UPDATE:

- Flood Mitigation Projects Report

Jose Lago, CIP, reported that the main along 64th Avenue, from Southwest 6th Street to the Tamiami Canal, was constructed and completed in January 2005. The second project will be constructed in October 2005. The following phase, the Flagami/West End areas, will construct the storm sewer collection system. Those are the systems that will connect to the pump stations. The Kenloch, Fairlawn, and Tamiami Storm Sewer Improvement projects have all been approved by the Board in March 2005 for the design of these projects. Construction will begin on these three areas about mid-2006. They are currently in the preliminary design stage.

#### III. CHAIRPERSON'S OPEN AGENDA:

- Appointment of new Audit Subcommittee Chairperson.

Chairman Flanders commended Gary Reshefsky for his dedication, intelligence, and tenacity in his role as Audit Subcommittee Chairperson.

Chairman Flanders appointed Rolando Aedo and Kay Hancock Apfel as co-chairs on the Audit Subcommittee.

#### IV. ADDITIONAL ITEMS:

The Board approved an additional board meeting, scheduled for August 23, 2005, at 6 p.m., at City of Miami City Hall -- Chambers.

HD/NIB MOTION 05-100

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: R. Aedo

SECONDED: M. Reyes

ABSENT: E. Broton, L. Cabrera, R. Cayard, L. De Rosa, D. Marko, J. Reyes

Note for the Record: Motion passed by unanimous vote of all Board Members present.



# DEPARTMENT OF CAPITAL IMPROVEMENTS

## PROJECT OVERVIEW FORM

1. DATE: 8/23/05

DISTRICT: Citywide

NAME OF PROJECT: PROFESSIONAL SERVICES AGREEMENT TO DEVELOP A MASTER PLAN FOR THE PARKS & RECREATION DEPARTMENT

INITIATING DEPARTMENT/DIVISION: Planning and Development

INITIATING CONTACT PERSON/CONTACT NUMBER: Carmen Sanchez (305) 416-1417 & Ed Blanco (305) 416-1253

C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_

RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 331419

ADDITIONAL PROJECT NUMBER: \_\_\_\_\_ B-35895  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,

TOTAL DOLLAR AMOUNT: \$700,000 (\$500,000 original allocation)

SOURCE OF FUNDS: Neighborhood Parks and Acquisitions

ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement?  YES  NO

AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_

Are matching funds Budgeted?  YES  NO

Account Code(s): \_\_\_\_\_

Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Authorizing the City Manager to negotiate a Professional Services Agreement to provide town planning/urban design services for the creation of a Long Range Strategic Plan for the Department of Parks and Recreation.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Community Mtg./Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_

Revisions to Original Scope?  YES  NO (If YES see Item 5 below)

Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,

DESIGN COST: \_\_\_\_\_

CONSTRUCTION COST: \_\_\_\_\_

Is conceptual estimate within project budget?  YES  NO

If not, have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_

Have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Part of Miami 21. Using swap funds from 2nd series. Increase cost is due to increase in scope. This will be discussed at the Board Meeting level.

APPROVAL: *Menato Lopez*  
BOND OVERSIGHT BOARD

DATE: 8/23/05

Enclosures: Back-Up Materials  YES  NO



**AGENDA ITEM SUMMARY FORM**

**FILE ID:** \_\_\_\_\_

**Date:** 8/11/2005

**Requesting Department:** Planning

**Commission Meeting Date:** 9/8/2005

**District Impacted:** Citywide

**Type:**  Resolution  Ordinance  Emergency Ordinance  Discussion Item

Other \_\_\_\_\_

**Subject:** Misc. Town Planning/Urban Design Services Contracts

**Purpose of Item:**

Resolution amending Resolution 05-00185, authorizing the City Manager to negotiate a Professional Services Agreements (PSA) to provide professional town planning/urban design services for the creation of a Long Range Strategic Plan ("LRSP") for the Department of Parks and Recreation, pursuant to RFQ No. 03-04-136, increasing the amount from \$500,000 to a cost not to exceed \$700,000, funded by HDNIB Series One, and interest CIP Project No. 331419 (B35895) Parks Master Plan .

**Background Information:**

Resolution R 05-0185, adopted 3/24/05, authorized the City Manager to negotiate a Professional Services Agreement for an amount not to exceed \$500,000, to provide professional town planning/urban design services for the creation of a Long Range Strategic Plan for the Dept. of Parks and Recreation. The proposed scope of services provides the level of detail necessary to develop a concise and detailed Master Plan for the City's Parks and Recreation system. However, because this is the first time the City embarks on generating a Master Plan of this kind, a significant amount of field work and public outreach is necessary to assess the physical condition of the existing facilities and to identify the programmatic needs of our constituents and visitors resulting in the need to increase the amount the Manager is authorized to negotiate from \$500,000 to \$700,000. Results of this in-depth study will also facilitate in the application for grants and other funding sources to offset the expenses of modernization and expansion of the system. The Department of Parks and Recreation as well as the Planning Department feel that scaling back the scope will greatly affect the outcome and quality of the deliverables and would detrimentally impact the City's goal to provide excellent parks and recreational programs to its citizens and visitors. Upon adoption of this amendment, the Planning Department will continue the negotiations and seek formal Commission approval of the negotiated agreement.

**Budget Impact Analysis**

NO **Is this item related to revenue?**

YES **Is this item an expenditure? If so, please identify funding source below.**

*General Account No:* \_\_\_\_\_

*Special Revenue Account No:* \_\_\_\_\_

*CIP Project No:* 331419

YES **Is this item funded by Homeland Defense/Neighborhood Improvement Bonds?**

**Start Up Capital Cost:** \_\_\_\_\_

**Maintenance Cost:** \_\_\_\_\_

**Total Fiscal Impact:** \_\_\_\_\_

**Final Approvals**  
(SIGN AND DATE)

CIP 8-11-05 Budget \_\_\_\_\_  
If using or receiving capital funds  
Grants \_\_\_\_\_ Risk Management \_\_\_\_\_  
Purchasing \_\_\_\_\_ Dept. Director [Signature]  
Chief \_\_\_\_\_ City Manager \_\_\_\_\_



..Title

A RESOLUTION OF THE MIAMI CITY COMMISSION, AMENDING RESOLUTION 05-0185, INCREASING THE AMOUNT THE MANAGER IS AUTHORIZED TO NEGOTIATE A PROFESSIONAL SERVICES AGREEMENT (“AGREEMENT”) FOR TOWN PLANNING/URBAN DESIGN PROFESSIONAL SERVICES FOR THE CREATION OF A LONG RANGE STRATEGIC PLAN FOR THE DEPARTMENT OF PARKS AND RECREATION, FROM AN AMOUNT NOT TO EXCEED \$500,000 TO AN AMOUNT NOT TO EXCEED \$700,000; ALLOCATING FUNDS FROM HOMELAND DEFENSE NEIGHBORHOOD IMPROVEMENT BONDS AND INTEREST , FROM CAPITAL IMPROVEMENT PROJECT NO. 331419,B-35895, PARKS MASTER PLAN; FURTHER DIRECTING THE CITY MANAGER TO PRESENT THE NEGOTIATED AGREEMENT TO THE CITY COMMISSION FOR CONSIDERATION.

..Body

WHEREAS, the City recognizes the key role parks play in providing educational, cultural and physical wellbeing programs to our citizens and visitor; and is desirous of enhancing the quality of life of our citizens by providing state of the art facilities and programs; and

WHEREAS, the City Commission adopted Resolution R 05-0185 on Mach, 24, 2005, accepted the recommendations of the City Manager approving the findings of the Evaluation Committee and authorized the City Manager to negotiate a Professional Services Agreement with the most qualified firm, for the creation of a Long Range Strategic Plan for the Parks and Recreation Department; and

WHEREAS, a scope of services has been developed which would provide the level of detail necessary for a concise and comprehensive Master Plan for the City's Parks and Recreation system; and

WHEREAS, because this is the first time the City embarks on creating a Master Plan for Parks and Recreation, a significant amount of field work and public outreach is necessary to assess the physical condition of the existing facilities and to identify the programmatic needs of constituents and visitors. This necessary in-depth scope has resulted in the need to increase the amount the Manager is authorized to negotiate a Professional Services Agreement (“Agreement”) for, from an amount not to exceed \$500,000 to an amount not to exceed \$700,000; and

WHEREAS, the Agreement shall not exceed a fee payable to the firm of \$700,000, funded by Homeland Defense Neighborhood Improvement Bonds and interest available in Capital Improvement Project (“CIP”)No. 331419, B-35895, Parks Master Plan;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. The recitals and findings contained in the Preamble to this Resolution are hereby adopted by reference thereto and incorporated herein as if fully set forth in this Section.

Section 2. Resolution R-05-0185 is amended by authorizing the City Manager to negotiate a Professional Services Agreement (“Agreement”), in an amount not to exceed \$700,000.

Section 4. Funds are available and are allocated from Homeland Defense Neighborhood Improvement Bonds and interest available in Capital Improvement Project (“CIP”) No 331419, B-35895, Parks Master Plan.

Section 5. The City Manager is further directed to present the negotiated Agreement to the City Commission for consideration.

Section 6. This Resolution shall become effective immediately upon its adoption and signature of the Mayor.

DEPT

- {1} The herein authorization is further subject to compliance with all requirements that may be imposed by the City Attorney, including but not limited to those prescribed by applicable City Charter and Code provisions.
  
  - {2} If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.
-

**PROFESSIONAL SERVICES AGREEMENT**

**By and Between**  
**The City of Miami, Florida**  
**and**  
**Goody, Clancy and Associates, Inc.**

This Professional Services Agreement (“Agreement”) is entered into this \_\_\_ day of \_\_\_\_\_, 200\_\_ (but effective as of \_\_\_\_\_) (“Effective Date”) by and between the City of Miami, a municipal corporation of the State of Florida, whose address is 444 S.W. 2<sup>nd</sup> Avenue, 10<sup>th</sup> Floor, Miami, Florida 33130 (“City”) and Goody, Clancy and Associates, a Massachusetts corporation qualified to do business in Florida whose principal address is 334 Boylston Street, Boston, Massachusetts 022116-3866 (“Provider”).

**RECITALS:**

- A. The City is in need of a qualified professional(s) to prepare a Master Plan for the Long Range Strategic Plan for the Departments of Planning and Parks & Recreation.
- B. Provider possesses all necessary qualifications and expertise to perform the Services.
- C. The City wishes to engage the services of Provider, and Provider wishes to perform the services for the City.
- D. The Commission of the City of Miami (“Commission”) (i) by Resolution No. 05-0185 adopted on March 24, 2005, accepted the recommendations of the City Manager regarding Request For Qualifications No. 03-04-136 (the “RFQ”) offering the top three (3) ranked firms, which included Provider, to present proposals and authorized the City Manager to negotiate a Professional Services Agreement with one of the three (3) ranked firms, and (ii) by Resolution No. 05-0373 adopted on June 9, 2005 pledged to assure the citizens of the City that the Master Plans and Capital Improvements Projects of the City (which include those involving the Long Range Strategic Plan for the Department of Parks & Recreation) will be implemented and completed in a timely manner and maintained at a

high level to meet the demands of growing urban areas and will be ongoing to keep pace with grown and related issues by a regional approach.

E. After review and consideration by the Evaluation Committee, Provider's proposal was recommended by the Evaluation Committee and the City Manager as the best proposal for the City and the Commission by Resolution No. 05- \_\_\_\_\_ adopted on \_\_\_\_\_ 2005, accepted the recommendation and authorized the City Manager to enter into this Agreement with Provider under the terms and conditions set forth herein.

**NOW, THEREFORE**, in consideration of the mutual covenants and promises herein contained, Provider and the City agree as follows:

**TERMS:**

1. **RECITALS AND INCORPORATIONS:** The recitals are true and correct and are hereby incorporated into and made a part of this Agreement. The City's RFQ is hereby incorporated into and made a part of this Agreement and attached hereto as Exhibit A.
2. **TERM:** The term of this Agreement shall commence on the Effective Date and shall terminate on eighteen (18) months after the Effective Date, being \_\_\_\_\_, 2006 (the "Expiration Date"). In the event that Provider is engaged in any Services on the Expiration Date, then this Agreement shall remain in effect until completion or termination of said Services. No new Work Orders for new or additional services at increased cost to the City shall be issued after the Expiration Date; however, the twelve-month term of the Agreement may be extended or amended by the sole authority of the City Manager by written agreement of the City and Provider in order for Provider to complete the Services at the same cost to the City. Any new or additional services (a) that are not contemplated by the RFQ, or (b) that would increase the costs for the City beyond the amount approved in Resolution No. 05-\_\_\_\_\_ adopted \_\_\_\_\_ 2005, shall require City Commission approval in order to extend or amend this Agreement.

**3. SCOPE OF SERVICES:**

A. Provider agrees to provide the Services as specifically described, and subject to the special terms, conditions, budget and schedule set forth in Exhibit B Scope of Services hereto (“Exhibit B”), which by this reference is incorporated into and made a part of this Agreement. All formats for the Services are to be as directed in writing from time to time by the City’s Project Administrator.

B. Provider represents to the City that: (i) it possesses all qualifications, licenses and expertise required for the performance of the Services, including but not limited to full qualification to do business in Florida and full-time professional architect(s) licensed and working in the State of Florida; (ii) it is not delinquent in the payment of any sums due the City, including payment of permits, fees, occupational licenses, etc., nor in the performance of any obligations to the City, (iii) all personnel assigned to perform the Services are and shall be, at all times during the term hereof, fully qualified and trained to perform the tasks assigned to each; (iv) the Services will be performed in the manner, at such times, and for the budgeted amounts described in Exhibit “B”, and (v) each person executing this Agreement on behalf of Provider has been duly authorized to so execute the same and fully bind Provider as a party to this Agreement.

C. Provider’s authorized Project Manager (“Project Manager”) shall be Mark O. Dawson. Should the Project Manager deemed acceptable by the City leave Provider’s firm for any reason, the City reserves the right to accept or reject any change of Project Manager and/or any other proposed Project Manager. Provider shall give at least sixty (60) days advance written notice to City of any intent to change the Project Manager. City shall have the right to receive pertinent information about the proposed individuals at the time of such notice of intent to change. In the event that Provider changes the Project Manager, it is the intent of the parties to this Agreement that the City should not be penalized by such change; accordingly, Provider agrees to provide any and all such replacement Project Manager(s) to City free of charge during a

three (3) week transition and ramp up period.

**D.** Provider shall at all times provide fully qualified, competent and physically capable employees to perform the Services under this Agreement. City may require Provider to remove any employee the City deems careless, incompetent, insubordinate, or otherwise objectionable and whose continued services under this Agreement is not in the best interest of the City. Each of Provider's employees shall have and wear proper identification.

**E.** Provider's subcontractors are set forth in the "Scope of Services" referenced in Exhibit B hereto. Provider shall provide to City such information as may be requested from time to time regarding subcontractors providing Services related to this Agreement in a timely manner. Failure to provide the required information may disqualify a subcontractor from performing Services under this Agreement. Provider shall at all times provide fully qualified, competent and physically capable subcontractors to perform the Services under this Agreement. The City reserves the right to accept or reject any change of any subcontractor and/or any other proposed subcontractor. Provider shall give at least sixty (60) days advance written notice to City of any intent to change any subcontractor. City shall have the right to receive pertinent information about the proposed individuals at the time of such notice of intent to change. In the event that Provider changes a subcontractor, it is the intent of the parties to this Agreement that the City should not be penalized by such change; accordingly, Provider agrees to provide any and all such replacement subcontractor(s) to City free of charge during a three (3) week transition and ramp up period. City may require Provider to remove any subcontractor the City deems careless, incompetent, insubordinate, or otherwise objectionable and whose continued Services under this Agreement are not in the best interest of the City. Each of Provider's subcontractors shall have and wear proper identification.

**4. COMPENSATION:**

**A.** The amount of compensation payable by the City to Provider shall be based on the

fees, rates and schedules described in Exhibit “B” hereto, which by this reference is incorporated into this Agreement; provided, however, that in no event shall the total amount of compensation for the Scope of Services referenced in Exhibit “B” exceed Seven Hundred Thousand Dollars and No/Cents (\$700,000). Absent an amendment to this Agreement, additional services and expenses are not included in this compensation and shall only be provided upon a written amendment entered into by the City and Provider and approved by the City Commission. The City shall not be liable for any costs, fees, expenses or charges beyond the total amount of compensation and approved expenses specified in this subsection for the Scope of Services referenced in Exhibit “B.” The City shall not be liable for any cost, fee, reimbursement expense or other liability beyond the stated maximum amount of Five Hundred Thousand Dollars and No Cents (\$700,000). The maximum of Five Hundred Thousand Dollars and No Cents (\$700,000) will be the upper limit of liability of the City for all fees of the Provider, its subcontractors, agents, or representatives, and inclusive of costs, reimbursable expenses and any other approved expenditure relating to Provider's performance of the Services.

**B.** Payment shall be made in arrears based upon work performed to the satisfaction of the City within forty-five (45) days after receipt of Provider’s invoice for Services performed, which shall be accompanied by sufficient supporting documentation and contain sufficient detail, to allow a proper audit of expenditures, should the City require one to be performed. Invoices shall be sufficiently detailed so as to comply with the “Florida Prompt Payment Act”, §218.70. - 218.79, Florida Statutes, and other applicable laws. No advance payments shall be made at any time.

**C.** If Provider is entitled to reimbursement of expenses (as set forth now in the Scope of Services with travel and other expenses delineated as a specific item of compensation), then all bills for travel and other expenses shall be submitted in accordance with Section 112.061, Florida Statutes, and shall be accompanied by sufficient supporting documentation and contain sufficient details, as may be reasonably required by the City, to allow a proper audit of Provider’s travel and other expenses, should City require one to be performed.

D. Provider agrees and understands that (i) any and all subcontractors providing Services related to this Agreement shall be paid through Provider and not paid directly by the City, and (ii) any and all liabilities regarding payment to or use of subcontractors for any of the Services related to this Agreement shall be borne solely by Provider.

E. Neither Provider nor any of its employees nor its subcontractors shall perform any work unless duly authorized by the Project Administrator or his/her designated representative. Provider shall not be paid (i) for any work performed outside the Scope of Services for this Agreement, or (ii) for any work performed by any of Provider's employees or subcontractors not otherwise previously authorized.

5. **OWNERSHIP OF DOCUMENTS:** Provider understands and agrees that any information, document, report or any other material whatsoever ("Information") which is given by the City to Provider, its employees, or any subcontractor, or which is otherwise obtained or prepared by Provider pursuant to or under the terms of this Agreement, is and shall at all times remain the property of the City. Provider agrees not to use any such information, document, report or material for any other purpose whatsoever without the written consent of the City Manager, which may be withheld or conditioned by the City Manger in his sole discretion. Provider is permitted to make and to maintain duplicate copies of the files, records, documents, etc. if Provider is determines copies of such records are necessary subsequent to the termination of this Agreement; however, in no way shall the confidentiality as permitted by applicable law be breached. The City shall maintain and retain ownership of any and all documents which result upon the completion of the work and Services under this Agreement.

6. **AUDIT AND INSPECTION RIGHTS AND RECORDS RETENTION:** Provider agrees to provide access to the City or to any of its duly authorized representatives, to any books, documents, papers, and records of Provider which are directly pertinent to this Agreement, for the purpose of audit, examination, excerpts, and transcripts. The City may, at reasonable times, and for a



period of up to three (3) years following the date of final payment by the City to Provider under this Agreement, audit and inspect, or cause to be audited and inspected, those books, documents, papers, and records of Provider which are related to Provider's performance under this Agreement. Provider agrees to maintain any and all such books, documents, papers, and records at its principal place of business for a period of three (3) years after final payment is made under this Agreement and all other pending matters are closed. Provider's failure to adhere to, or refuse to comply with, this condition shall result in the immediate cancellation of this Agreement by the City.

7. **AWARD OF AGREEMENT:** Provider represents to the City that it has not employed or retained any person or company employed by the City to solicit or secure this Agreement and that it has not offered to pay, paid, or agreed to pay any person any fee, commission, percentage, brokerage fee, or gift of any kind contingent upon or in connection with, the receipt of an award of this Agreement.

8. **PUBLIC RECORDS:** Provider understands that the public shall have access, at all reasonable times, to all documents and information pertaining to City Agreements, subject to the provisions of Chapter 119, Florida Statutes, and agrees to allow access by the City and the public to all documents subject to disclosure under applicable laws. Provider's failure or refusal to comply with the provisions of this section shall result in the immediate cancellation of this Agreement by the City.

9. **COMPLIANCE WITH FEDERAL, STATE AND LOCAL LAWS:** Provider understands that agreements with local governments are subject to certain laws and regulations, including laws pertaining to public records, conflict of interest, record keeping, etc. City and Provider agree to comply with and observe all such applicable federal, state and local laws, rules, regulations, codes and ordinances, as they may be amended from time to time.

Provider further agrees to include in all of Provider's agreements with subcontractors for any Services related to this Agreement this provision requiring subcontractors to comply with and observe

all applicable federal, state, and local laws rules, regulations, codes and ordinances, as they may be amended from time to time.

**10. INDEMNIFICATION:** Provider shall indemnify, defend and hold harmless the City and its officials, employees and agents (collectively referred to as “Indemnitees”) and each of them from and against all loss, costs, penalties, fines, damages, claims, expenses (including attorney’s fees) or liabilities (collectively referred to as “Liabilities”) by reason of any injury to or death of any person or damage to or destruction or loss of any property arising out of, resulting from, or in connection with (i) the performance or non-performance of the Services contemplated by this Agreement (whether active or passive) of Provider or its employees, agents or subcontractors (collectively referred to as “Provider”) which is or is alleged to be directly or indirectly caused, in whole or in part, by any act, omission, default or negligence (whether active or passive or in strict liability) of the Indemnities, or any of them, or (ii) the failure of the Provider to comply materially with any of the requirements herein, or the failure of the Provider to conform to statutes, ordinances, or other regulations or requirements of any governmental authority, local, federal or state, in connection with the performance of this Agreement. Provider expressly agrees to indemnify, defend, and hold harmless the Indemnitees, or any of them, from and against all liabilities which may be asserted by an employee or former employee of Provider, or any of its subcontractors, as provided above, for which the Provider’s liability to such employee or former employee would otherwise be limited to payments under state Workers’ Compensation or similar laws. Provider further agrees to indemnify, defend, and hold harmless the Indemnitees from and against (i) any and all Liabilities imposed on account of the violation of any law, ordinance, order, rule, regulation, condition, or requirement, in any way related, directly or indirectly, to Provider’s performance under this Agreement, compliance with which is left by this Agreement to provider, and (ii) any and all claims, and/or suits for labor and materials furnished by Provider or utilized in the performance of this Agreement or otherwise.

This section shall be interpreted to comply with Sections 725.06 and/or 725.08, Florida Statutes. Provider's obligations to indemnify, defend, and hold harmless the Indemnitees shall survive the termination of this Agreement.

Provider understands and agrees that any and all liabilities regarding the use of any subcontractor for Services related to this Agreement shall be borne solely by Provider throughout the duration of this Agreement and that this provision shall survive the termination of this Agreement.

**11. DEFAULT:** If Provider fails to comply materially with any term or condition of this Agreement, or fails to perform in any material way any of its obligations hereunder, and fails to cure such failure after reasonable notice from the City, then Provider shall be in default. Upon the occurrence of a default hereunder the City Manager, in addition to all remedies available to City by law, may immediately, upon written notice to Provider, terminate this Agreement. All payments, advances, or other compensation and expenses paid by the City to Provider for Services rendered by Provider after receipt of such termination notice, shall be immediately returned to the City. Provider understands and agrees that termination of this Agreement under this section shall not release Provider from any obligation accruing prior to the effective date of termination. Should Provider be unable or unwilling to commence to perform the Services within the time provided or contemplated herein, then, in addition to the foregoing, Provider shall be liable to the City for all expenses incurred by the City in preparation and negotiation of this Agreement, as well as all costs and expenses incurred by the City in the re-procurement of the Services.

**12. RESOLUTION OF AGREEMENT DISPUTES:** Provider understands and agrees that all disputes between Provider and the City based upon an alleged violation of the terms of this Agreement by the City shall be submitted to the City Manager for his/her resolution, prior to Provider being entitled to seek judicial relief in connection therewith. In the event that the amount of compensation hereunder exceeds Twenty-Five Thousand Dollars and No/Cents (\$25,000), the City Manager's decision shall be approved or disapproved by the City Commission. Provider shall not be entitled to

seek judicial relief unless: (i) it has first received City Manager's written decision, approved by the City Commission if the amount of compensation hereunder exceeds Twenty-Five Thousand Dollars and No/Cents (\$25,000), or (ii) a period of sixty (60) days has expired, after submitting to the City Manager a detailed statement of the dispute, accompanied by all supporting documentation ninety (90) days if City Manager's decision is subject to City Commission approval); or (iii) City has waived compliance with the procedure set forth in this section by written instruments, signed by the City Manager.

**13. CITY'S TERMINATION RIGHTS:**

A. The City, acting by and through its City Manager, shall have the right to terminate this Agreement, in its sole discretion, at any time, by giving written notice to Provider at least five (5) business days prior to the effective date of such termination. In such event, the City shall pay to Provider compensation for Services rendered and approved expenses incurred prior to the effective date of termination. In no event shall the City be liable to Provider for any additional compensation and expenses incurred, other than that provided herein, or for any consequential or incidental damages.

B. The City Manager shall have the right to terminate this Agreement, without notice or liability to Provider, upon the occurrence of an event of a material default hereunder. In such event, the City shall not be obligated to pay any amounts to Provider for services rendered by Provider after Provider's receipt of the notice of termination.

**14. INSURANCE:**

A. Provider shall, at all times during the term hereof, maintain such insurance coverage(s) as may be required by the City. The insurance coverage(s) required as of the Effective Date of this Agreement are attached hereto as Exhibit D and incorporated herein by this reference... The City RFQ number and title of the RFQ must appear on each certificate of insurance. The Provider shall add the City of Miami as an additional named insured to its commercial general liability and auto policies and as a named certificate holder on all policies. Provider shall correct any insurance certificates as

requested by the City's Risk Management Administrator. All such insurance, including renewals, shall be subject to the approval of the City for adequacy of protection and evidence of such coverage(s) and shall be furnished to the City Risk Management Administrator on Certificates of Insurance indicating such insurance to be in force and effect and providing that it will not be canceled, modified, or changed during the performance of the Services under this Agreement without thirty (30) calendar days prior written notice to the City Risk Management Administrator. Completed Certificates of Insurance shall be filed with the City prior to the performance of Services hereunder, provided, however, that Provider shall at any time upon request file duplicate copies of the policies of such insurance with the City.

**B.** If, in the reasonable judgment of the City, prevailing conditions in the insurance marketplace warrant the provision by Provider of additional One Million Dollars (\$1,000,000) of professional liability insurance coverage, the City reserves the right to require the provision by Provider of up to such additional amount of professional liability coverage, and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should the Provider fail or refuse to satisfy the requirement of additional coverage within thirty (30) days following the City's written notice, this Agreement shall be considered terminated on the date the required change in policy coverage would otherwise take effect.

**C.** Provider understands and agrees that any and all liabilities regarding the use of any of Provider's employees or any of Provider's subcontractors for Services related to this Agreement shall be borne solely by Provider throughout the term of this Agreement and that this provision shall survive the termination of this Agreement. Provider further understands and agrees that insurance for each employee of Provider and each subcontractor providing Services related to this Agreement shall be maintained in good standing and approved by the City Risk Management Administrator throughout the duration of this Agreement.

**D.** Provider shall be responsible for assuring that the insurance certificates required under this Agreement remain in full force and effect for the duration of this Agreement, including any

extensions hereof. If insurance certificates are scheduled to expire during the term of this Agreement and any extension hereof, Provider shall be responsible for submitting new or renewed insurance certificates to the City's Risk Management Administrator at a minimum of ten (10) calendar days in advance of such expiration. In the event that expired certificates are not replaced, with new or renewed certificates which cover the term of this Agreement and any extension thereof:

- (i) the City shall suspend this Agreement until such time as the new or renewed certificate(s) are received in acceptable form by the City's Risk Management Administrator; or
- (ii) the City may, at its sole discretion, terminate the Agreement for cause and seek re-procurement damages from Provider in conjunction with the violation of the terms and conditions of this Agreement.

E. Compliance with the foregoing requirements shall not relieve Provider of its liabilities and obligations under this Agreement.

**15. NONDISCRIMINATION:** Provider represents to the City that Provider does not and will not engage in discriminatory practices and that there shall be no discrimination in connection with Provider's performance under this Agreement on account of race, color, sex, religion, age, handicap, marital status or national origin. Provider further covenants that no otherwise qualified individual shall, solely by reason of his/her race, color, sex, religion, age, handicap, marital status or national origin, be excluded from participation in, be denied services, or be subject to discrimination under any provision of this Agreement.

**16. MINORITY AND WOMEN BUSINESS AFFAIRS AND PROCUREMENT PROGRAM:**

The City has established a Minority and Women Business Affairs and Procurement Program (the "M/WBE Program") designed to increase the volume of City procurement and Agreements with Blacks, Hispanic and Women-owned businesses. The M/WBE Program is found in Ordinance No. 10062, a copy of which has been delivered to, and receipt of which is hereby acknowledged by, Provider. Provider understands and agrees that the City shall have the right to terminate and cancel

this Agreement, without notice or penalty to the City, and to eliminate Provider from consideration and participation in future City Agreements if Provider, in the preparation and/or submission of the Proposal, submitted false or misleading information as to its status as Black, Hispanic and/or Women owned business and/or the quality and/or type of minority or women owned business participation.

**17. ASSIGNMENT:** This Agreement shall not be assigned by Provider, in whole or in part, and Provider shall not assign any part of its operations, without the prior written consent of the City, which may be withheld or conditioned, in the City's sole discretion through the City Manager. Provider may not change or replace sub-contractors performing work under the Scope of Services identified in Exhibit "B" without the prior written consent from the City Manager.

**18. NOTICES:** All notices or other communications required under this Agreement shall be in writing and shall be given by hand-delivery or by registered or certified U.S. Mail, return receipt requested, addressed to the other party at the address indicated herein or to such other address as a party may designate by notice given as herein provided. Notice shall be deemed given on the day on which personally delivered; or, if by mail, on the fifth day after being posted or the date of actual receipt, whichever is earlier.

**TO PROVIDER:**

\_\_\_\_\_  
Project Manager  
Goody, Clancy & Associates, Inc.  
334 Boylston Street  
Boston, MA 02116-3866  
617-\_\_\_\_\_

**TO THE CITY:**

Joe Arriola, City Manager  
City Manager's Office  
444 SW 2<sup>nd</sup> Avenue, 10<sup>th</sup> Floor  
Miami, Florida 33130  
305 416-1025

**With Copies to:**

Ana Gelabert-Sanchez  
Director & Project  
Administrator  
Department of Planning  
444 SW 2<sup>nd</sup> Avenue, 3<sup>rd</sup> Fl.  
Miami, Fl 33130  
305 416-1470

Ernest Burkeen  
Director  
Department of Parks & Recreation  
444 S.W. 2<sup>nd</sup> Avenue, 8<sup>th</sup> Floor  
Miami, Florida 33130  
305-416-1430

Jorge L. Fernandez  
City Attorney  
Office of the City Attorney  
444 SW 2<sup>nd</sup> Avenue, 9<sup>th</sup> Fl.  
Miami, Fl 33130  
305 416-1800

Dania F. Carrillo  
Risk Management Administrator  
444 SW 2<sup>nd</sup> Avenue, 9th Floor  
Miami, Florida 33130  
305 416-1700

**19. MISCELLANEOUS PROVISIONS:**

**A.** This Agreement shall be construed and enforced according to the laws of the State of Florida. Venue in any proceedings between the parties shall be in Miami-Dade County, Florida. Each party shall bear its own attorney's fees. Each party waives any defense, whether asserted by motion or pleading, that the aforementioned courts are an improper or inconvenient venue. Moreover, the parties consent to the personal jurisdiction of the aforementioned courts and irrevocably waive any objections to said jurisdiction. The parties irrevocably waive any rights to a jury trial.

**B.** Title and paragraph headings are for convenient reference and are not a part of this Agreement.

**C.** No waiver or breach of any provision of this Agreement shall constitute a waiver of any subsequent breach of the same or any other provision hereof, and no waiver shall be effective unless made in writing.

**D.** Should any provision, paragraph, sentence, word or phrase contained in this Agreement be determined by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable under the laws of the State of Florida or the City of Miami, such provision, paragraph, sentence, word or phrase shall be deemed modified to the extent necessary in order to conform with such laws, or if not modifiable, then the same shall be deemed severable, and in either event, the remaining terms and provisions of this Agreement shall remain unmodified and in full force and effect or limitation of its use.



E. Provider shall comply with all applicable laws, rules and regulations in the performance of this Agreement, including but not limited to licensure, and certifications required by law for professional service providers.

F. This Agreement constitutes the sole and entire agreement between the parties hereto. No modification or amendment hereto shall be valid unless in writing and executed by properly authorized representatives of the parties hereto. Except as otherwise set forth in Section 2 above, the City Manager shall have the sole authority to extend, to amend or to modify this Agreement on behalf of the City.

20. **SUCCESSORS AND ASSIGNS:** This Agreement shall be binding upon the parties hereto, their heirs, executors, legal representatives, successors, or assigns.

21. **INDEPENDENT CONTRACTORS:** Provider has been procured and is being engaged to provide Services to the City as an independent contractor, and not as an agent or employee of the City. Accordingly, neither Provider, nor its employees, nor any subcontractor hired by Provider to provide any Services under this Agreement shall attain, nor be entitled to, any rights or benefits under the Civil Service or Pension Ordinances of the City, nor any rights generally afforded classified or unclassified employees. Provider further understands that Florida Workers' Compensation benefits available to employees of the City are not available to Provider, its employees, or any subcontractor hired by Provider to provide any Services hereunder, and Provider agrees to provide or to require subcontractor(s) to provide, as applicable, workers' compensation insurance for any employee or agent of Provider rendering Services to the City under this Agreement. Provider further understands and agrees that Provider's or subcontractors' use or entry upon City properties shall not in any way change its or their status as an independent contractor.

22. **CONTINGENCY CLAUSE:** Funding for this Agreement is contingent on the availability of funds and continued authorization for program activities and the Agreement is subject to

amendment or termination due to lack of funds, reduction of funds and/or change in regulations, upon thirty (30) days written notice.

**23. FORCE MAJEURE.** A “Force Majeure Event” shall mean an act of God, act of governmental body or military authority, fire, explosion, power failure, flood, storm, hurricane, sink hole, other natural disasters, epidemic, riot or civil disturbance, war or terrorism, sabotage, insurrection, blockade, or embargo. In the event that either party is delayed in the performance of any act or obligation pursuant to or required by the Agreement by reason of a Force Majeure Event, the time for required completion of such act or obligation shall be extended by the number of days equal to the total number of days, if any, that such party is actually delayed by such Force Majeure Event. The party seeking delay in performance shall give notice to the other party specifying the anticipated duration of the delay, and if such delay shall extend beyond the duration specified in such notice, additional notice shall be repeated no less than monthly so long as such delay due to a Force Majeure Event continues. Any party seeking delay in performance due to a Force Majeure Event shall use its best efforts to rectify any condition causing such delay and shall cooperate with the other party to overcome any delay that has resulted.

**24. CITY NOT LIABLE FOR DELAYS:** Provider hereby understands and agrees that in no event shall the City be liable for, or responsible to Provider or any subcontractor, or to any other person, firm, or entity for or on account of, any stoppages or delay(s) in work herein provided for, or any damages whatsoever related thereto, because of any injunction or other legal or equitable proceedings or on account of any delay(s) for any cause over which the City has no control.

**25. USE OF NAME:** Provider understands and agrees that the City is not engaged in research for advertising, sales promotion, or other publicity purposes. No advertising, sales promotion, or other publicity materials containing information obtained in connection with the RFQ or this Agreement are to be mentioned by Provider, its employees, or its subcontractors providing Services related to this

Agreement, or imply the name of the City, without prior express written permission of the City Manager or the City Commission.

**26. NO CONFLICT OF INTEREST:** Pursuant to City of Miami Code Section 2-611, as amended (“City Code”), regarding conflicts of interest, Provider hereby certifies to City that individual member of Provider, no employee, and no subcontractor under this Agreement nor any immediate family member of any of the same is also a member of any board, commission, or agency of the City. Provider hereby represents and warrants to the City that throughout the term of this Agreement, Provider, its employees and its subcontractors will abide by this prohibition of the City Code.

**27. NO THIRD-PARTY BENEFICIARY:** No persons other than the Provider and the City (and their successors and assigns) shall have any rights whatsoever under this Agreement.

**28. SURVIVAL:** All obligations (including but not limited to indemnity and obligations to defend and hold harmless) and rights of any party arising during or attributable to the period prior to expiration or earlier termination of this Agreement shall survive such expiration or earlier termination.

**29. TRUTH-IN-NEGOTIATION CERTIFICATION, REPRESENTATION AND WARRANTY:** Provider hereby certifies, represents and warrants to City that on the date of Provider’s execution of this Agreement and so long as this Agreement shall remain in full force and effect, the wage rates and other factual unit costs supporting the compensation to Provider under this Agreement are and will continue to be accurate, complete, and current. Provider understands, agrees and acknowledges that the City shall adjust the amount of the compensation and any additions thereto to exclude any significant sums by which the City determines the contract price of compensation hereunder was increased due to inaccurate, incomplete, or non-current wage rates and other factual unit costs. All such contract adjustments shall be made within one (1) year of the end of this Agreement, whether naturally expiring or earlier terminated pursuant to the provisions hereof.

30. **COUNTERPARTS:** This Agreement may be executed in three or more counterparts, each of which shall constitute an original but all of which, when taken together, shall constitute one and the same agreement.

31. **SPECIAL INSURANCE AND INDEMNIFICATION RIDER:**

Attached as Exhibit D hereto and incorporated herein.

32. **ENTIRE AGREEMENT:** This instrument and its attachments constitute the sole and only agreement of the parties relating to the subject matter hereof and correctly set forth the rights, duties, and obligations of each to the other as of its date. Any prior agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect.

**IN WITNESS WHEREOF**, the parties hereto have caused this instrument to be executed by their respective officials thereunto duly authorized, this the day and year above written.

**“City”**

**CITY OF MIAMI, a municipal corporation**

ATTEST:

\_\_\_\_\_  
Priscilla A. Thompson, City Clerk

By: \_\_\_\_\_  
Joe Arriola, City Manager

**“Provider”**

**Goody, Clancy and Associates, Inc.**  
a Massachusetts corporation, qualified to do business in Florida

ATTEST:

\_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_

By: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_

(Corporate Seal)

(Authorized Corporate Officer)

APPROVED AS TO FORM AND  
CORRECTNESS:

APPROVED AS TO INSURANCE  
REQUIREMENTS:

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Jorge L. Fernandez  
City Attorney

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Dania F. Carrillo  
Risk Management Administrator

DRAFT

**EXHIBIT A**  
**Request for Qualifications No. 03-04-031**  
**and All Addenda thereto**

DRAFT

**EXHIBIT B - SCOPE OF SERVICES**  
**Including Budget and Schedule**  
**and List of Subcontractors**

DRAFT

**EXHIBIT C – COMPENSATION**

DRAFT



**EXHIBIT D**  
**INSURANCE REQUIREMENTS**  
**PROFESSIONAL SERVICES AGREEMENT**  
**GOODY, CLANCY AND ASSOCIATES, INC.**

**I. Commercial General Liability**

- A. Limits of Liability
  - Bodily Injury and Property Damage Liability
  - Each Occurrence \$ \_\_\_\_\_
  - General Aggregate Limit \$ \_\_\_\_\_
  - Personal and Adv. Injury \$ \_\_\_\_\_
  - Products/Completed Operations \$ \_\_\_\_\_

B. Endorsements Required

- City of Miami included as an Additional Insured
- Employees included as insured
- Contractual Liability
- Independent Contractors Coverage
- Waiver of Subrogation

**II. Business Automobile Liability**

- A. Limits of Liability
  - Bodily Injury and Property Damage Liability
  - Combined Single Limit
  - Any Auto
  - Including Hired, Borrowed or Non-Owned Autos
  - Any One Accident \$ \_\_\_\_\_

B. Endorsements Required

- City of Miami included as an Additional Insured
- Employees included as insured

**III. Worker's Compensation**

- Limits of Liability
- Statutory-State of Florida
- Waiver of Subrogation

**IV. Employer's Liability**

- A. Limits of Liability
  - \$ \_\_\_\_\_ for bodily injury caused by an accident, each accident
  - \$ \_\_\_\_\_ for bodily injury caused by disease, each employee
  - \$ \_\_\_\_\_ for bodily injury caused by disease, policy limit

V. **Professional Liability/Errors and Omissions Coverage**

Combined Single Limit	
Each Claim	\$ _____
General Aggregate Limit	\$ _____
Deductible- not to exceed 10%	

**The above policies shall provide the City of Miami with written notice of cancellation or material change from the insurer not less than (30) days prior to any such cancellation or material change.**

Companies authorized to do business in the State of Florida, with the following qualifications, shall issue all insurance policies required above:

The company must be rated no less than "A" as to management, and no less than "Class V" as to Financial Strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent. All policies and /or certificates of insurance are subject to review and verification by Risk Management prior to insurance approval.

DRAFT

**EXHIBIT E – CORPORATE RESOLUTIONS  
AND EVIDENCE OF QUALIFICATION TO DO BUSINESS IN FLORIDA**

DRAFT

Citywide Neighborhood Park Improvements

Appropriations

Funding Sources:

Homeland Defense/Neighborhood Improvement Bond	500,000.00
Homeland Defense/Neighborhood Improvement Bond - Interest	245,000.00
<b>Total: \$</b>	<b>745,000.00</b>

Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-35895	Parks master plan - Original allocation \$500,000	500,000.00	-	-	-	Additional \$35,000 from rollover funds in Parks SRF to be used for Master Plan and reimbursed from HD bond funds. Item deferred from 3-27-03 CC mtg.	Falcon & Bueno	
B-3007B	Contingency - Bond Counsel Services related to the Homeland Defense Bonds	45,000.00	45,000.00	23,202.14	21,797.86	Item scheduled for 12-18-03 CC mtg by Ralph Suarez-Rivas; \$35,000 plus costs.	Squire, Sanders & Dempsey, L. L. P	P042012
B-79901	Inspections and surveys, and preparation and writing of parks ADA Transition Plan and affiliated documents	200,000.00	200,000.00	190,250.00	9,750.00	signed req on 2-20-04	Rodríguez Architects	P042377
			-	-	-			
			-	-	-			
			-	-	-			
	Totals:	745,000.00	245,000.00	213,452.14	31,547.86			
	Balance of Appropriations:	\$0.00	\$ 500,000.00					



**DEPARTMENT OF CAPITAL IMPROVEMENTS**  
PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 5  
 NAME OF PROJECT: DEMOLITION OF THE STRUCTURE ON THE PROPERTY  
LOCATED AT 301 NE 62<sup>ND</sup> STREET LHP#101 IN CONNECTION WITH LITTLE HAITI  
PARK  
 INITIATING DEPARTMENT/DIVISION: Economic Development  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Madeline Valdes (305) 416-1461  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 331412  
 ADDITIONAL PROJECT NUMBER: \_\_\_\_\_

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$20,896 (\$20 Million in first Series, total \$25 Million; estimated balance is \$153,104)  
 SOURCE OF FUNDS: Little Haiti Park Land Acquisition & Development  
 ACCOUNT CODE(S): 331412  
 If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: For the demolition of the structure on the property located at 301 NE 62<sup>nd</sup> Street  
LHP#101 in connection with Little Haiti Park.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Community Mtg./Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Part of a settlement of LHP#92.

APPROVAL: Madeline Valdes DATE: 8/23/05  
 BOND OVERSIGHT BOARD

**INTER-OFFICE MEMORANDUM**

TO: Homeland Defense/Neighborhood Improvement  
Bond Oversight Board

DATE: August 11, 2005

FILE :

SUBJECT: Demolition of the Structure on the  
property located at 301 NE 62<sup>nd</sup> Street  
LHP #101 in connection with Little  
Haiti Park

FROM :



Laura Billberry, Acting Director  
Department of Economic Development

REFERENCES :

ENCLOSURES:

This memorandum serves to request the Homeland Defense/Neighborhood Improvement Bond Oversight Board recommend approval for the use of funds in the amount of Twenty Thousand Eight Hundred and Ninety Six Dollars (\$20,896.00) to cover the cost of the demolition of the structure on the City of Miami owned property located at 301 Northeast 62<sup>nd</sup> Street ("Property"), Miami, Fla. in connection with the development of Little Haiti Park.

On September 23, 2004 the City of Miami Commission adopted Resolution No. 04-0635 authorizing the City Manager to exercise the option to purchase the Property located at 301 Northeast 62nd Street, Miami, Florida, as set forth in the Option Agreement between the City of Miami and Soul Harvest Miracle Revival Center (Seller) for the development of Little Haiti Park. On March 18, 2005, the closing took place and City obtained title to the Property. In anticipation of a settlement agreement on another property sought for acquisition, the City held back on the demolition of this Property until a resolution was reached. On July 26, 2005, the City entered into a settlement agreement with that property owner and as such the improvements on this Property are no longer needed.

At this time we are requesting authorization to proceed with the demolition of the structure on the Property as part of the continued development of the Little Haiti Park Project. It is required that the above referenced structure be demolished pursuant to the construction plans in place for the park. We are hereby requesting your recommendation for approval of Twenty Thousand Eight Hundred and Ninety Six Dollars (\$20,896.00) from CIP Project 331412, entitled Little Haiti Park Land Acquisition and Development for such demolition.

  
LB:mv/dd:m BOBLHP101demo.doc

# DEMOLITION MASTERS

The Oldest and Most Respected Name in the Business.

## FAX TRANSMITTAL SHEET

DATE: August 10, 2005

TO: City of Miami

ATTN: Du-K Duval

FAX: ~~305-387-2112~~ 416-2156

RE: 301 NE 62 St

PAGES: 2 including cover sheet.

Enclosed please find: Proposal for above  
captioned property

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

We look forward to hearing from you. Thank You.

By: Cynthia Rodriguez

# DEMOLITION MASTERS

The Oldest and Most Respected Name in the Business.

## Proposal

DATE: August 10, 2005

PROPOSAL SUBMITTED TO: City of Miami  
ADDRESS :

PHONE: (305) 416-1458

FAX: (305) ~~389-2232~~ 305 416 2156

Attn: Durk Dival

FILE NAME: City of Miami

JOB LOCATION: 301 NE 62 St

WE PROPOSE hereby to furnish material and labor in complete accordance with specifications below, for the sum of **TWENTY THOUSAND EIGHT HUNDRED NINETY SIX AND 57/100 DOLLARS (\$20,896.)**

Payment to be as follows:

**45% DEPOSIT. REMAINDER FULL UPON COMPLETION:** All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from specifications below involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Certificate of Insurance provided upon acceptance of this proposal.

DEMOLITION MASTERS, INC.

By:

  
Adonay Almeida

Note: This proposal may be withdrawn by us if not accepted within reasonable time.

We hereby submit specifications and estimate for:

**Total demolition of a one commercial building to include foundation, concrete slab and walkways. Parking lot to remain.**

**Hauling away all demolition debris leaving demolition area rough graded.**

**Building - 62 x 106 x 1.5 = 9858 sq ft @ 168 =**

**\$ 16,562.00**

**Building - 50 x 32 = 1600 Ft =**

**\$ 2688.00**

**Concrete slab around the building approximately 820 sq ft @ .80 =**

**\$ 656.00**

**Sewer capping service =**

**\$ 490.00**

**Asbestos survey =**

**\$500.00**

**All permits included in this price.**

**\$ 20,896.00**

**SECURING NECESSARY DEMOLITION PERMIT AND UTILITY DISCONNECTIONS.**

**SECURING NECESSARY PLUMBING PERMIT AND DISCONNECTIONS.**

**NO ASBESTOS SURVEY INCLUDED IN THIS PRICE.**

**NO ENVIRONMENTAL OR HAZARDOUS MATERIAL INCLUDED IN THIS PRICE.**

**NO PILING REMOVAL IS INCLUDED IN THIS PRICE BUT REMOVAL OF PILING "CAP" IS INCLUDED.**

**NO SIDEWALK BOND OR BOND OF ANY OTHER NATURE INCLUDED.**

In the event it becomes necessary for Demolition Masters Inc. to collect any deficiency from City of Miami by legal action, City of Miami agrees to reimburse Demolition Masters Inc.'s costs and attorneys fees, at the trial and appellate levels, as well as any other costs and expenses connected with such action.

**Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Failure to make payment when due shall cause a 1 1/2% late charge to accrue on all balances. (18% per annum)**

Date of Acceptance: \_\_\_\_\_

Signature: \_\_\_\_\_

122 Madeira Avenue, Coral Gables FL 33134, ph: (305) 448-7511 fax: (305) 441-0232  
DemoMasters@bellsouth.net cc# 94BS00303

1 of 2.



CIP PROJECT: 331412		Homeland Defense/Neighborhood Improvement Bond						
Little Haiti Park Land Acquisition & Development								
Appropriations								
Funding Sources:								
Contribution from General Fund							146,200.00	
Homeland Defense/Neighborhood Improvement Bond							20,000,000.00	
96 Safe Neighborhood Park Bonds (5th Year)							100,000.00	
96 Safe Neighborhood Park Bonds - Interest							250,000.00	
							<b>Total: \$ 20,496,200.00</b>	
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./PO #
B-70850	Design	27,500.00	27,500.00	27,500.00	-	Per emails dated 5/4/05, this PO was instructed by Cary Rea for the dept to close. Will not be using the balance of 47,500.00 Per email from Emma Sardina a change order will be done to close this PO	Curtis & Rogers Design Studio, Inc.	P230490
B-30295	Little Haiti Cultural Center							
B-30295	Caribbean Marketplace Deve.	-	-	-	-			
B-30295	Black Box Theater Deve.	-	-	-	-			
B-30295	Prof svcs Caribbean Mktplc & Black Box Theater	-	-	-	-			
B-30295	Little Haiti Park Cultural Campus FIRST SERIES ALLOCATION ONLY (\$5,000,000.00 to be added in Series 2)	783,170.10				signed PAF 6-1-05; \$1,879,655 (HD Funds Series 1), \$50,000 (SNPB) and \$5,000,000 (HD Funds Series 2) for a total of \$6,929,655.00	Zyscovich, Inc.	
B-30295	Little Haiti Cultural Center- Professional/Coastal Engineering Services- Asbestos Analysis	1,455.00	1,455.00		1,455.00	Accordance with Professional Service Agreement #K-0400360	Atc Associates	P054603
B-30295	Professional Services Presentation on the Little Haiti Parks assessment and cost estimate	3,984.90	3,984.90	3,984.90	-		Post Buckley Shuh & Jernigan	P233104
B-30295	Little Haiti Cultural Center- Professional Architectural Services	1,067,045.00	1,067,045.00	365,237.93	701,807.07	signed req 4-12-05; in accordance with Res #02-144 dated 2/14/02, Res #03-089 dated 1/23/03, Res #04-0151 dated 3/11/04 and Res #05-0126 dated 2/24/05	Zyscovich, Inc.	P053520
B-30308A	Little Haiti Park Cultural Campus (includes design and construction) - PROF ARCHITECTURAL SERVICES - \$50,000.00 INCREASE for additional work required	74,000.00	74,000.00	29,799.39	44,200.61	Little Haiti Park Cultural Campus - Black Box Theater	Zyscovich, Inc.	P042515
B-38500	Little Haiti Park Soccer Stadium/Sportsfield and Park Building (includes design and construction)	273,859.00						
B-38500	Little Haiti Park Soccer and Recreation Building - Design-Build Construction	5,725,942.00	5,725,942.00		5,725,942.00	signed req 7-14-05, authorized by Res #04-0786 dated 12/9/04, Res #05-0149 dated 3/10/05 and Res #05-0360 dated 6/9/05	Recreational Design & Construction	P054709
B-38500	Painting Services	199.00	199.00	199.00				JE 30235
B-78511	Appraisal Services for A2235	16,250.00	16,250.00	16,250.00	-	Res 00-932 RFQ 99-00-271	Prestige Appraisal Services	P224325
B-78511	Integra Appraisal & Real Estate	13,480.00	13,480.00	13,480.00	-		Integra Appraisal & Real Estate	P231106
B-78511	Prestige Appraisal Services	18,850.00	18,850.00	18,850.00	-		Prestige Appraisal Services	P231107
B-78511	Engineer services	159,200.00	159,200.00	159,200.00	-		Post Buckley Shuh & Jernigan	P230007
B-78511	Other professional services-previous 9/30/02	4,650.00	4,650.00	4,650.00	-		Attorney's Title Insurance Fund, Inc.	P225263
B-78511	Other professional services - Appraisal services on various properties regarding the Little Haiti Park Project.	16,760.00	16,760.00	16,760.00	-	Inv's 6164 (3080.00),6155 (7600.00),6167 (1520.00) refers to PO 224324 but System shows this separately , not under payments for this PO. Since PO was closed at the time of payment, they were treated like a DP but should have been under this PO.	Integra Appraisal & Real Estate	P224324
B-78511	Professional services to provide environmental services to assess 7 properties	9,750.00	9,750.00	9,750.00	-	Limited asbestos survey \$3,300 and Phase I ESA Reports \$6,450	ATC Associates	P233977
B-78511	Professional services to provide environmental services at vacant property located at 299-303 NE 59 Terr in relation to Little Haiti Park	11,837.00	11,837.00	8,427.00	3,410.00		ATC Associates	P044032
B-78511	Professional services required to remove underground storage tank and prepare tank closure assessment report for DERM at the vacant property located at 299-303 NE 59 Terrace, in relation to the Little Haiti Park Project.	9,610.00	9,610.00	9,610.00	-		Petroleum Technical Services, Inc.	P044577
B-78511	Cost of title work related to acquisition of 3 County-owned parcels, 6150 NE 4 Ave, 299 & 303 NE 59 Terr	6,000.00				memo in file from Carswell to BOB dated 6-6-03		
B-78511	Quiet Title Action -6150 NE 4 Ave	225.50	225.50	225.50	-		Clerk of the Court	DP95382
B-78511	Quiet Title Action -299 NE 59 Terr	225.50	225.50	225.50	-		Clerk of the Court	DP94228
B-78511	Quiet Title Action -303 NE 59 Terr	225.50	225.50	225.50	-		Clerk of the Court	DP94229
B-78511	Closing costs related to acquisition of 3 County-owned parcels, 6150 NE 4 Ave, 299 & 303 NE 59 Terr	4,704.85	4,704.85	4,704.85	-		Weisburd & Eisen & Possenti PA	DP94159
B-78511	Narrative, self-contained appraisal report for 6150 NE 4th avenue & 317 NE 59 Terr	2,500.00	2,500.00		2,500.00	Folio #01-3218-016-0290	Quinlivan Appraisal	P054718
B-78511	Acquisition of 255 NE 59 Ter	21,276.97	21,276.97	21,276.97	-	Reso #03-473	Weisburd & Eisen & Possenti PA	DP86193
B-78511	Acquisition of 253 NE 59 Ter	87,487.90	87,487.90	87,487.90	-	Reso #03-472	Weisburd & Eisen & Possenti PA	DP86192
B-78511	Option payment for above properties	200.00	200.00	200.00	-		Ary Moise	DP86180

CIP PROJECT: 331412		Homeland Defense/Neighborhood Improvement Bond						
Little Haiti Park Land Acquisition & Development								
Appropriations								
Funding Sources:								
Contribution from General Fund								146,200.00
Homeland Defense/Neighborhood Improvement Bond								20,000,000.00
96 Safe Neighborhood Park Bonds (5th Year)								100,000.00
96 Safe Neighborhood Park Bonds - Interest								250,000.00
								<b>Total: \$ 20,496,200.00</b>
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./PO #
B-78511	Acquisition of 263 NE 59 Ter - Res #03-471	152,474.82	152,474.82	152,474.82	-	Reso #03-471	Weisburd & Eisen & Possenti PA	DP94203
B-78511	Professional Services Fee Purch Prop-263 NE 59 Terr	100.00	100.00	100.00	-	Res #01-1029	Wesner Isaac Fabius, Estate of	DP86176
B-78511	Acquisition of 265-71 NE 59 Ter	196,645.99	-	-	-			
B-78511	2003 Ad Valorem Taxes for the following properties, 265-71 NE 59 Terr., 263 NE 59 Terr., 255 NE 59 Terr., 253 NE 59 Terr.	9,452.71	9,452.71	9,452.71	-		Metropolitan Dade County	DP94178
B-78511	Appraisal report on 6311-29 NE 2 Ave. related to the Little Haiti project Job #A2315 (2 appraisals required)	3,750.00	3,750.00	3,750.00	-		Waronker & Associates	P234305
B-78511	Appraisal report on 6311-29 NE 2 Ave. related to the Little Haiti project Job #A2315 (2 appraisals required)	4,000.00	4,000.00	4,000.00	-		Joseph J. Blake & Associates	P234704
B-78511	Deposit for the Purchase of property located at 6311-6329 NE 2nd Ave. LHP #92 including deposit fee of \$150.00	900,150.00	900,150.00	900,150.00	-		Clerk of Courts	DP 97673
B-78511	Appraisal report for a portion of Land located at NE 61st Street and NE 2nd Avenue	1,800.00	1,800.00	1,800.00	-		Quintivan Appraisal, P. A.	P051454
B-78511	Reso #01-1029 Closing Costs	177,065.77	177,065.77	177,065.77	-		Weisburd & Eisen & Possenti PA	DP 86181
B-78511	Amount required for option - 254 NE 59 Ter	1,000.00	1,000.00	1,000.00	-	254 NE 59 Terr	Charlotte Stevens	DP86189
B-78511	Total Demolition of a two story CBS structure located at 265-71 NE 59 Terr	5,006.80	5,006.80	5,006.80	-		Lango Equipment SVC, Inc.	P235659
B-78511	Total Demolition of a two story CBS structure located at 263 NE 59 Terr	5,499.60	5,499.60	5,499.00	0.60		Lango Equipment SVC, Inc.	P040507
B-78511	Demolition services for the following addresses: 254, 264, 274 NE 59 Terr.	43,934.00	43,934.00	43,934.00	-		Demolition Masters Inc.	P044023
B-78511	Acquisition of 254 NE 59 Ter (669,000.00)	547,922.90	547,922.90	547,922.90	-	254 NE 59 Terr	Weisburd & Eisen & Possenti PA	DP94176
B-78511	Acquisition of Keystone Trailer Park a/k/a Lincoln Properties Allocation is 2,750,00.00				-			
B-78511	Acquisition costs related to Keystone Trailer Park	90,000.00			-			
B-78511	Professional svcs to provide topographic and boundary survey proposal/quote for Key Stone Trailer Park	23,350.00	23,350.00	19,200.00	4,150.00		Leiter, Perez & Associates, Inc.	P040033
B-78511	Professional Services to perform a PH II Environmental Site Assessment at Keystone Trailer Park located at 6307 NE 2 Ave	24,976.00	24,975.70	24,975.70	-	Total amount of PO was reduced due to discounts taken of \$ .30	URS Corporation	P040230
B-78511	Code Enforcement liens related to Keystone Trailer Park (200,000.00)				-			
B-78511	Environmental Consultant required	10,100.00	10,100.00	10,100.00	-		ATC Associates	P041382
B-78511	Escrow Deposit on 6301-07 NE 2 Ave	50,000.00	50,000.00	50,000.00	-	6301-07 NE 2 Ave	Grueninger & Pujol PA	DP86196
B-78511	Remaining Deposit on 6301-07 NE 2 Ave	250,000.00	250,000.00	250,000.00	-		Grueninger & Pujol PA	DP94168
B-78511	Purchase of Property located at 6301-6307 NE 2nd Ave	2,451,961.07	2,451,961.07	2,451,961.07	-		Grueninger & Pujol PA	DP99314
B-78511	Title Search report on properties in connection with Little Haiti Park Project	3,000.00	3,000.00	1,485.00	1,515.00		Attorney's Title Insurance Fund, Inc.	P040255
B-78511	Fee required for option to purchase property located at 245 NE 59th Street	100.00	100.00	100.00	-		Thomas N. Yates	DP942233
B-78511	Purchase Property at 245 NE 59 Street	102,678.59	102,678.59	102,678.59	-	245 NE 59 ST	Weisburd & Eisen & Possenti PA	DP95366
B-78511	Furnish & install 90' lineal feet of 6' ft high temporary chain link fence with 10' wide double swing gate at property located at 245 NE 59th St.	1,120.00	1,120.00		1,120.00	signed req on 6-17-05; per proposal #2636	Warren Fence Co.	P054584
B-78511	Fencing in different city-owned properties in the Little Haiti area	5,000.00	5,100.00	5,100.00	-		Fence Connection	P041992
B-78511	Deposit on 6421 NE 2 avenue	50,000.00	50,000.00	50,000.00	-	Res#04-0069	Cosgrove Law Offices	
B-78511	Professional Services to perform a Phase II Environmental Site Assessment at the property located at 6421 NE 2nd Avenue	6,000.00	6,000.00	6,000.00	-	In relation to the Little Haiti Park Project at a total cost of \$6,065 which includes \$65 for Contingency #1	URS Corporation	P043468
B-78511	Purchase Property at 6421 NE 2 Ave	490,310.70	490,310.70	490,310.70	-		Weisburd & Eisen & Possenti PA	DP95397
B-78511	Deposit on 247 NE 59 Street	25,000.00	25,000.00	25,000.00	-	Res #04-0068	Cosgrove Law Offices	
B-78511	Purchase Property at 247 NE 59 Street	167,165.61	167,165.61	167,165.61	-		Weisburd & Eisen & Possenti PA	
B-78511	Professional Services to perform a PH II Environmental Site Assessment located at 259 NE 59 Street.	11,525.00	11,525.00	11,525.00	-		ATC Associates	P042993
B-78511	Appraisal services for properties located at 301 NE 62nd Street, 275 NE 59 Street and 5910 NE 3rd Avenue for work to be handled expeditiously for Little Haiti not Model City .	8,500.00	8,500.00	8,500.00	-	Change order done by Purchasing to correct the body of the PO to read work to be done in Little Haiti, and not Model City.	Waronker & Associates	P043226
B-78511	Appraisal services for properties located at 275 NE 59 Street and 5910 NE 3rd Avenue for work to be done expeditiously for Little Haiti not Model City Trust.	5,000.00	5,000.00	5,000.00	-	Change order done by Purchasing to correct the body of the PO to read work to be done in Little Haiti, and not Model City.	Integra Appraisal and Real Estate	P043231

## Little Haiti Park Land Acquisition &amp; Development

Appropriations									
Funding Sources:									
Contribution from General Fund				146,200.00					
Homeland Defense/Neighborhood Improvement Bond				20,000,000.00					
96 Safe Neighborhood Park Bonds (5th Year)				100,000.00					
96 Safe Neighborhood Park Bonds - Interest				250,000.00					
				Total: \$ 20,496,200.00					
Expenditures									
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments		Contractor/Vendor	Req./PO #
B-78511	Professional Services required to conduct additional Environmental Site Assessment at the Property located at 245 NE 59 Street	6,950.00	6,950.00	4,600.00	2,350.00	Atc proposal #31-2004-042601 in relation to the Little Haiti Park Project at a total cost of \$6,950 which already includes the \$2,350 fee for Contingency #1 (two add'l monitoring wells, soil & groundwater analysis.)		ATC Associates	P043461
B-78511	Appraisal services to prepare an appraisal report for property located at 6311-29 NE 2nd Avenue, Job No. LHP #92	3,800.00	3,800.00	3,800.00	-	signed req on 7-6-04		Quinivan Appraisal, P.A.	P044460
B-78511	Demolition services for 245 NE 59 St.	5,914.08	5,914.08	5,914.08	-	signed req on 7-8-04		Demolition Masters Inc.	P044586
B-78511	Demolition services for 247 NE 59 St.	11,368.00	11,368.00	11,368.00	-	signed req on 7-8-04		Demolition Masters Inc.	P044572
B-78511	Demolition services for 6421 NE 2 Ave.	24,554.02	24,554.02	24,554.02	-	signed req on 7-8-04		Demolition Masters Inc.	P044585
B-78511	Removal of additional trash inside of the building at 254 NE 59 Terr	3,000.00	3,000.00	3,000.00	-	signed req on 7-16-04		Demolition Masters Inc.	P044634
B-78511	Removal of all fill leaving lot level; hauling away all demolition debris at 254 NE 59 Terr	9,815.00	9,815.00	9,815.00	-	signed req on 7-16-04		Demolition Masters Inc.	P044635
B-78511	Installation of chain link fence around various properties - increase by 950.00	7,895.00	7,895.00	6,740.00	1,155.00	signed req on 7-16-04		Warren Fence Co.	P044655
B-78511	Removal of trash located in between 254 ne 59 Terr and 245 NE 59 St	1,000.00	1,000.00	1,000.00	-	signed req on 8-10-04		Demolition Masters Inc.	P045023
B-78511	Provide appraisal reports for property addresses 212 NE 59th Terr, 211 NE 59th Terr, 225 NE 59th St, 215 NE 59th St.	8,000.00	8,000.00	8,000.00	-	Due to condemnation, court requires 2 appraisal reports.		Waronker & Associates	P050305
B-78511	Appraisal reports for the following properties: 212 NE 59th Terrace, 211 NE 59th Terrace, 225 NE 59th St. and 215 NE 59th St.	6,400.00	6,400.00	6,400.00	-	went straight to Purchasing without CIP approval.		Integra Appraisal and Real Estate Associates	P045841
B-78511	Provide Professional services to provide boundary surveys for the following properties, 212 NE 59 Terr., 211 NE 59 St., 215 NE 59 St., 225 NE 59 St., 6311 NE 2nd Ave., 301 NE 62nd St.	15,500.00	15,500.00	15,500.00	-	signed req on 10-22-04 per Proposal #2004-110.645		Leiter, Perez & Associates, Inc.	P050932
B-78511	Deposit for the Purchase of properties located in the Little Haiti area at 212 NE 59th Terr, 211 NE 59th St, and 215 NE 59th St.	1,896,900.00	1,896,900.00	1,896,900.00	-	Parcel's #67,75,76		Clerk of the Courts	DP 99339
B-78511	Provide appraisal reports for property address 301 NE 62 Street	6,800.00	6,800.00	6,800.00	-			Integra Appraisal and Real Estate Assoc	P045836
B-78511	Professional services to provide PH I Environmental Site Assessment for property 301 NE 62 Street, LHP 101	1,975.00	1,975.00	1,975.00	-	per Peico Proposal #93-10-902 dated 9-14		Professional Engineering & Inspection Co	P050414
B-78511	Purchase property 301 NE 62 Street	1,000.00	1,000.00	1,000.00	-			Soul Harvest Miracle Revival Center Inc.	DP97551
B-78511	Reimbursement from Greenberg & Taurig for property 301 NE 62 St		(1,000.00)	(1,000.00)	-				JE 30360
B-78511	Purchase of property located at 301 NE 62 Street	2,282,504.10	2,282,504.10	2,282,504.10	-	payment made with no CIP approval		Grueninger & Pujol PA	DP97692
B-78511	Escrow Deposit on 301 NE 62nd Street	75,000.00	75,000.00	75,000.00	-			Grueninger & Pujol PA	DP97655
B-78511	Installation of chain link fence at 301 NE 62nd Street.	3,350.00	3,350.00	3,350.00	-	signed req 4-14-05		Ronald M. Gibbons	P053561
B-78511	Provide legal services consisting counseling, giving legal advice, formulating legal strategy and acting as counsel with respect to the eminent domain and property acquisition issues related to Little Haiti Park Project	200,000.00	200,000.00	149,037.40	50,962.60	signed req 12-6-04 per Resolution #04-0399		Weiss Serota & Helfman PA	P051455
B-78511	Advertising for community meeting	1,494.60	1,494.60	1,494.60	-	Inv# 1227024001		Miami Herald	AD 10918
B-78511	Publication services rendered for case no. 04-12313 CA13, City of Miami v. Domino Real Estate Dev. Et al	184.00	184.00	184.00	-	payment made with no CIP approval		Daily Business Review	DP 97678
B-78511	Publication services rendered for case no. 04-12312 CA13, City of Miami v. Domino Real Estate Dev. Et al	191.60	191.60	191.60	-	Inv #0050300705		Daily Business Review	DP 97677
B-78511	Publication services rendered for case no. 04-12152 CA30, City of Miami v. Pete Taylor	263.50	263.50	263.50	-	payment made with no CIP approval		Daily Business Review	DP 97689
B-78511	Appraisal report for the property located at 207 NE 59th St.	1,400.00	1,400.00	1,400.00	-	Inv #0051631605		Quinivan Appraisal, P.A.	P053560
B-78511	Furnish & install 85' lineal feet of 6' ft high temporary chain link fence with 10' wide double swing gate. Plus increase by \$546.00.	1,226.00	1,226.00	1,226.00	-	signed req 4-29-05		Warren Fence Co.	P053861
B-78511	Provide an appraisal update to estimate the market value of the fee simple interest for the properties located at 212 NE 59th Terr, 211 NE 59th St., 215 NE 59th St.	5,800.00	5,800.00	5,800.00	-			Integra Appraisal and Real Estate Assoc	P054306
B-78511	Environmental Site Assessment for the properties located at 212 NE 59th Terr, 215 NE 59th St. and 211 NE 59th St., in connection with the development of Little Haiti Park.	5,750.00	5,750.00		5,750.00	signed req on 6-6-05; per proposal #93-05-288 dated 5/17/05		Professional Engineering & Inspection Co.	P054467
Totals:		20,322,200.00	17,402,437.29	10,856,119.41	6,546,317.88				
Balance of Appropriations:		\$ 174,000.00	\$ 3,093,762.71						



DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 5  
NAME OF PROJECT: Land Acquisition for 6311-6329 NE 2<sup>nd</sup> Avenue LHP#92 in connection with Little Haiti Park  
INITIATING DEPARTMENT/DIVISION: Economic Development  
INITIATING CONTACT PERSON/CONTACT NUMBER: Madeline Valdes (305) 416-1461  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 331412  
ADDITIONAL PROJECT NUMBER: \_\_\_\_\_  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$1,349,000 (\$20 Million in first Series, total \$25 Million, estimated balance is \$174,000)  
SOURCE OF FUNDS: Little Haiti Park Land Acquisition & Development  
ACCOUNT CODE(S): 331412  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Approval of settlement of all claims for compensation to New Bethany Mission, Inc., a Florida not-for-profit corporation for the acquisition of the property located at 6311-6329 NE 2<sup>nd</sup> Avenue Miami, Florida in connection with the development of Little Haiti Park.

ADA Compliant?  YES  NO  N/A  
Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Community Mtg./Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_  
Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Includes purchase price plus to shorten extension to stay; building is to be used in project. Additional funding will come from County GOB. Land acquisition phase is completed.

APPROVAL: Manolo Lopez  
BOND OVERSIGHT BOARD

DATE: 8/23/05

Enclosures: Back-Up Materials  YES  NO



**AGENDA ITEM SUMMARY FORM**

FILE ID: \_\_\_\_\_

Date: 8/10/2005

Requesting Department: Economic Development

Commission Meeting Date: 9/8/2005

District Impacted: 5

Type:  Resolution  Ordinance  Emergency Ordinance  Discussion Item

Other \_\_\_\_\_

**Subject:** Approval of settlement of all claims for compensation to New Bethany Baptist Mission, Inc., a Florida not-for-profit corporation for the acquisition of the property located at 6311-6329 NE 2<sup>nd</sup> Avenue, Miami, Florida, in connection with the development of Little Haiti Park.

**Purpose of Item:**

Accepting the proposed stipulated final judgment and joint motion for its entry, in a form acceptable to the City Attorney, in full settlement of all claims for compensation for New Bethany Baptist Mission, Inc., a Florida Not-for-Profit Corporation ("Comdemnees") for the acquisition of the property located at 6311-6329 NE 2<sup>nd</sup> Avenue, Miami, Florida, ("Property"), in connection with the development of Little Haiti Park, in compliance with the mediated settlement agreement entered into on July 26, 2005 by the parties resulting from mediation pursuant to court order. This Resolution further allocates funds in the amount of One Million Three Hundred Forty-Nine Thousand Dollars (\$1,349,000.00) from the \$255 Million Dollar Homeland Defense/Neighborhood Improvement Bond to cover the cost of said acquisition inclusive of cost of attorney's fees and expenses, surveys, appraisals, environmental reports, title insurance and other costs associated with said acquisition.

**Background Information:**

See Supplemental Page attached.

**Budget Impact Analysis**

NO **Is this item related to revenue?**

YES **Is this item an expenditure? If so, please identify funding source below.**

General Account No: \_\_\_\_\_

Special Revenue Account No: \_\_\_\_\_

CIP Project No: 331412-819307-810

YES **Is this item funded by Homeland Defense/Neighborhood Improvement Bonds?**

Start Up Capital Cost: \_\_\_\_\_

Maintenance Cost: \_\_\_\_\_

Total Fiscal Impact: \$1,349,000.00

**Final Approvals**

(SIGN AND DATE)

CIP [Signature] 8-11-05 Budget \_\_\_\_\_

Grants N/A Risk Management \_\_\_\_\_

Purchasing N/A Dept. Director [Signature]

Chief \_\_\_\_\_ City Manager \_\_\_\_\_

Re: Approval of settlement of all claims for compensation to New Bethany Baptist Mission, Inc., a Florida not-for-profit corporation for the acquisition of the property located at 6311-6329 NE 2<sup>nd</sup> Avenue, Miami, Florida, in connection with the development of Little Haiti Park.

## Supplemental Page

### Background Information:

On July 26, 2005, as a result of the mediation, the Parties agreed to a Mediated Settlement in full settlement of all claims for compensation, including statutory interest in connection with development of Little Haiti Park. The parties agreed on a Purchase Price of One Million Seventy Thousand Four Hundred Eighty-Five Dollars (\$1,070,485.00). The Purchase Price exceeds the average appraised value by One Hundred Thirty Thousand Four Hundred Eighty-Five Dollars (\$130,485.00). The parties further agreed that the consideration for Condemnees waiver of their right to pursue an additional year extension of time to the occupancy period is One Hundred Nineteen Thousand Dollars (\$119,000.00). The attorney fees for the Condemnees are the amount of One Hundred Twenty Thousand Dollars (\$120,000.00), and were calculated and measured as provided in Florida Statute 73.092(1). The parties established Ten Thousand Five Hundred Fifteen Dollars (\$10,515.00) as compensation for moving expenses. The proposed Stipulated Final Judgment provides for a period of possession until February 16, 2006 and a writ of possession for immediate execution by the sheriff to remove Condemnees from the Property as of February 16, 2006. It is a condition precedent to the validity of the settlement and its execution that the City Commission of the City of Miami approve the settlement by a greater majority of a 4/5ths vote of its members.

## **..Title**

A RESOLUTION, BY AN AFFIRMATIVE VOTE OF 4/5THS OF THE MEMBERS OF THE CITY COMMISSION, WITH ATTACHMENT(S), ACCEPTING A PROPOSED STIPULATED FINAL JUDGMENT AND JOINT MOTION FOR ITS ENTRY, IN A FORM ACCEPTABLE TO THE CITY ATTORNEY, IN FULL SETTLEMENT OF ALL CLAIMS FOR COMPENSATION FOR NEW BETHANY BAPTIST MISSION, INC., A FLORIDA NOT-FOR-PROFIT CORPORATION ("COMDEMNEES") FOR THE PROPERTY LOCATED AT 6311-6329 NE 2<sup>ND</sup> AVENUE, MIAMI, FLORIDA ("PROPERTY"), IN CONNECTION WITH THE DEVELOPMENT OF LITTLE HAITI PARK, IN COMPLIANCE WITH THE MEDIATED SETTLEMENT AGREEMENT ENTERED INTO ON JULY 26, 2005 BY THE PARTIES RESULTING FROM MEDIATION PURSUANT TO COURT ORDER; FURTHER ALLOCATING FUNDS IN THE AMOUNT OF ONE MILLION THREE HUNDRED FORTY-NINE THOUSAND (\$1,349,000.00) FROM THE \$255 MILLION HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND TO COVER THE COST OF SAID ACQUISITION INCLUSIVE OF COST OF ATTORNEY'S FEES AND EXPENSES, SURVEYS, APPRAISALS, ENVIRONMENTAL REPORTS, TITLE INSURANCE AND OTHER COSTS ASSOCIATED WITH SAID ACQUISITION.

## **..Body**

WHEREAS, pursuant to its authority under Chapters 73 and 166, Florida Statutes, the City filed a petition in eminent domain to acquire the property located at 6311-6329 NE 2<sup>nd</sup> Avenue, Miami, Florida; and

WHEREAS, pursuant to its authority under Chapter 74, Florida Statutes, the City petitioned the Circuit Court of the Eleventh Judicial Circuit in case no., 04-24598 CA 02 for entry of an Order of Taking to acquire title to the Property in advance of final judgment; and

WHEREAS, on February 16, 2005 the Court ruled that Comdemnees be granted extended use of the site until March 7, 2006 (the "Occupancy Period") with the right to further request an extension of their occupancy period for an additional year should the

Comdemnees buy another site but needed additional time to stay for construction purposes; and

WHEREAS, if the additional time is granted to Comdemnees by the Court, the City would have to phase the construction thereby increasing construction costs; and

WHEREAS, on July 26, 2005, as a result of the mediation, the parties agreed to a mediated settlement in full settlement of all claims for compensation, including statutory interest in connection with development of Little Haiti Park; and

WHEREAS, the average of two appraisals established Nine Hundred Forty Thousand Dollars (\$940,000) as the fair market value for the Property; and

WHEREAS, the parties agreed on a Purchase Price of One Million Seventy Thousand Four Hundred Eighty-Five Dollars (\$1,070,485.00); and

WHEREAS, the Purchase Price exceeds the average appraised value by One Hundred Thirty Thousand Four Hundred Eighty-Five Dollars (\$130,485.00); and

WHEREAS, the Parties agreed that the consideration for Comdemnees waiver of their right to pursue an additional year extension of time to the Occupancy Period is One Hundred Nineteen Thousand Dollars (\$119,000.00); and

WHEREAS, the attorney fees for the Comdemnees in the amount of One Hundred Twenty Thousand Dollars (\$120,000.00), as provided in the Mediated Settlement Agreement, attached hereto and made a part hereof as Exhibit "A", were calculated and measured as provided in Florida Statute 73.092(1); and

WHEREAS, the Parties established Ten Thousand Five Hundred Fifteen Dollars (\$10,515.00) as compensation for moving expenses; and



WHEREAS, the Proposed Stipulated Final Judgment provides for a period of possession until February 16, 2006 and a writ of possession and/or writ of assistance for immediate execution by the sheriff to remove Condemnees from the Property as of February 16, 2006; and

WHEREAS, it is a condition precedent to the validity of the settlement and its execution that the City Commission of the City of Miami approve the settlement by a greater majority of a 4/5ths vote of its members; and

WHEREAS, failing such approval the Mediated Settlement shall be automatically null and void without the necessity of further action by either party;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA;

Section 1. The recitals and findings contained in the Preamble to this Resolution are hereby adopted by reference thereto and incorporated herein as if fully set forth in this Section.

Section 2. The proposed stipulated final judgment and joint motion for its entry is hereby accepted.

Section 3. By a four-fifths (4/5ths) affirmative vote, the City Manager is hereby authorized<sup>2/</sup> to accept the proposed stipulated final judgment and joint motion for its entry, in a form acceptable to the City Attorney, between the City of Miami and Condemnees, to occupy and acquire the property located at 6311-6329 NE 2<sup>nd</sup> Avenue, Miami, Florida, in compliance with the Mediated Settlement Agreement between the Parties pursuant to court ordered mediation on July 26, 2005, with funds in the amount of One Million Three Hundred Forty-Nine Thousand Dollars (\$1,349,000.00) from the

\$255 Million Dollar Homeland Defense/Neighborhood Improvement Bond hereby allocated to cover the cost of said acquisition, inclusive of attorney's fees and expenses, surveys, appraisals, environmental reports, title insurance and other costs associated with said acquisition.

Section 4. This Resolution shall become effective immediately upon its adoption and signature of the Mayor.<sup>2/</sup>

PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
Manuel A. Diaz, Mayor

ATTEST:

\_\_\_\_\_  
Priscilla A. Thompson  
City Clerk

APPROVED AS TO FORM AND CORRECTNESS:

\_\_\_\_\_  
Jorge L. Fernandez  
City Attorney

## ..Footnote

<sup>1</sup> The herein authorization is further subject to compliance with all requirements that may be imposed by the City Attorney, including but not limited to those prescribed by applicable City Charter and Code provisions.

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<sup>2</sup> If the Mayor does not sign this Resolution, it shall become effective at the end of ten calendar days from the date it was passed and adopted. If the Mayor vetoes this Resolution, it shall become effective immediately upon override of the veto by the City Commission.

IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT  
IN AND FOR MIAMI-DADE COUNTY, FLORIDA  
CIRCUIT CIVIL DIVISION

CITY OF MIAMI, a Florida municipal  
corporation,

Petitioner,

Case No.: 04-24598 CA 02

Parcel No.: 92

vs.

NEW BETHANY BAPTIST MISSION  
INC., a Florida not-for Profit corporation  
and MIAMI-DADE COUNTY, et al.,

Defendants.

\_\_\_\_\_ /

**MEDIATED SETTLEMENT AGREEMENT**

At the Mediation Conference held on July 26, 2005, the parties reached the following Settlement Agreement:

1. Petitioner will pay to Defendants, New Bethany Baptist Mission, Inc., the sum of \$ 1,200,000.00 in full settlement of all claims for compensation from Petitioner whatsoever, including statutory interest, but excluding attorney's and experts' fees and costs. Said sum will be subject to claims for apportionment, if any.

2. Petitioner is entitled to a credit in the amount of \$ 900,000.00 which was previously deposited in the Registry of the Court in this case by Petitioner.

3. Counsel for Petitioner and Defendant will jointly submit to the Court for signature a mutually approved Stipulated Final Judgment in this matter as soon as practical hereafter.

4. Petitioner will pay Defendant the balance due of \$ 300,000.00 within 15 days of the actual date of receipt by Petitioner's counsel of a conformed copy of the aforesaid Stipulated Final Judgment from the Court.

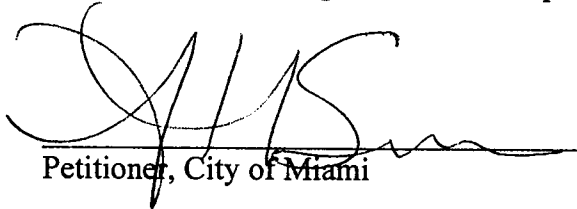
5. The Court will retain jurisdiction herein as to the matter of Defendant's ~~attorney's fees and~~ experts' fees and costs.

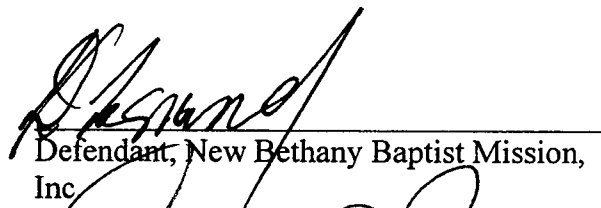
6. Attached hereto is an addendum to this Agreement.

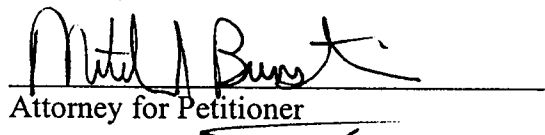
      ✓       Yes                                         No

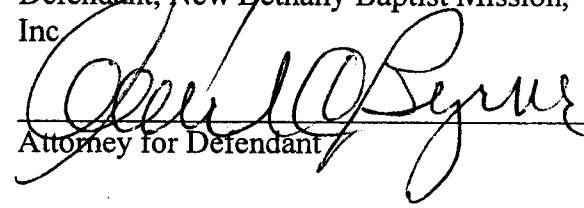
7. This Agreement, dated July 26, 2005, and the attached addendum, if any, contain(s) all of the agreements of the parties.

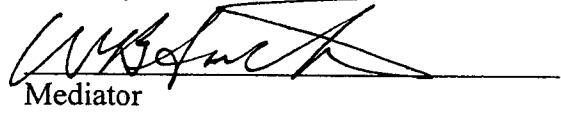
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Petitioner, City of Miami

  
\_\_\_\_\_  
Defendant, New Bethany Baptist Mission,  
Inc

  
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Attorney for Petitioner

  
\_\_\_\_\_  
Attorney for Defendant

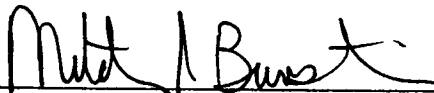
  
\_\_\_\_\_  
Mediator

ADDENDUM TO MEDIATED SETTLEMENT AGREEMENT


This settlement is made subject to the following additional conditions:

1. THIS AGREEMENT IS SUBJECT TO APPROVAL BY THE CITY OF MIAMI CITY ADMINISTRATION, THE CITY COMMISSION AND THE HOMELAND DEFENSE BOND OVERSIGHT COMMITTEE.

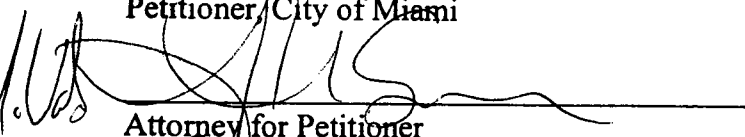
2. AS CONSIDERATION FOR THE CITY'S AGREEMENT TO PAY THE SUM SPECIFIED HEREIN, THE CHURCH CONTRACTS AND PLEDGES TO VACATE THE SUBJECT PROPERTY NO LATER THAN FEBRUARY 15, 2006. THE CHURCH SHALL BE ENTITLED TO MOVE THE IMMOVABLE CHURCH FIXTURES ATTACHED HERETO AS EXHIBIT "A". ALL MOVABLE CHURCH FIXTURES AND PERSONAL PROPERTY



Petitioner, City of Miami



Defendant, New Bethany Baptist Mission, Inc.

 Attorney for Petitioner

 Attorney for Defendant

 Mediator

ADDENDUM TO MEDIATED SETTLEMENT AGREEMENT

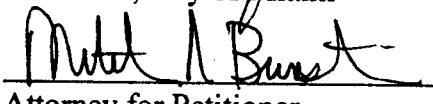
This settlement is made subject to the following additional conditions:

THAT REMAINS ON THE SUBJECT PROPERTY  
SUBSEQUENT TO FEBRUARY 15, 2006  
SHALL BE DEEMED TO BE ABANDONED.

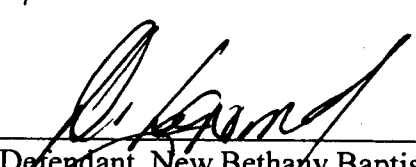
3. THE CHURCH FURTHER AGREES  
THAT WITHOUT FURTHER COURT  
ORDER THE CURK SHALL ENTER  
A WRIT OF POSSESSION AND/OR  
A WRIT OF ASSISTANCE FOR  
IMMEDIATE EXECUTION BY THE  
SHERIFF TO REMOVE THE CHURCH  
FROM THE SUBJECT PROPERTY AS  
OF FEBRUARY 16, 2006.

4. THE CITY OF MIAMI SHALL PAY  
\$120,000.00 AS PAYMENT IN FULL

  
Petitioner, City of Miami

  
Attorney for Petitioner

  
Mediator

  
Defendant, New Bethany Baptist Mission, Inc.

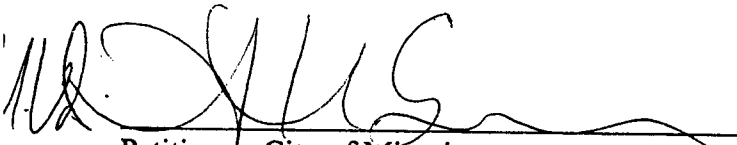
  
Attorney for Defendant

**ADDENDUM TO MEDIATED SETTLEMENT AGREEMENT**


This settlement is made subject to the following additional conditions:

OF ANY AND ALL ATTORNEYS' FEES  
IN THIS CASE.

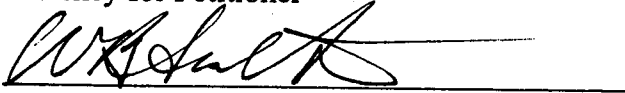
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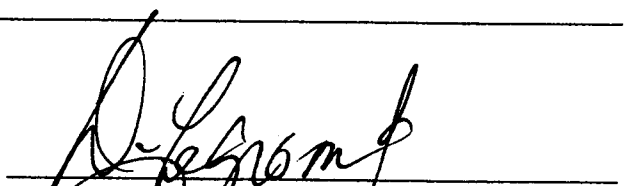
Petitioner, City of Miami



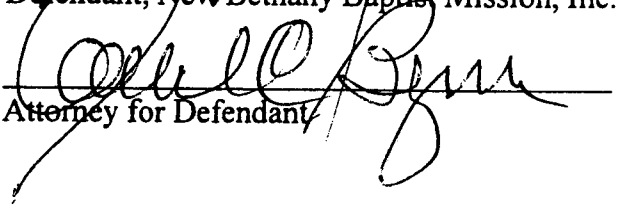
Attorney for Petitioner



Mediator



Defendant, New Bethany Baptist Mission, Inc.



Attorney for Defendant



# Exhibit "A"

ALLIED APPRAISAL SERVICES, INC.

INVENTORY AND VALUATION  
 NEW BETHANY BAPTIST MISSION  
 6311-6329 NE 2ND STREET, MIAMI, FLORIDA  
 AA FILE # 0412-102 AS OF 01/12/2005

ITEM	QUANTITY AND DESCRIPTION OF PROPERTY APPRAISED	REPLACEMENT COST NEW	PCT DEP	MARKET VALUR	SALVAGE VALUE	RELOCATE COST
	ACCT. 1 Immovable Church Fixtures LOC. 1 Sanctuary					
1	3 Ceiling fans, with lamps	480	45	264	0	225
2	4 Ceiling fans, no lamps	500	45	275	0	300
3	1 Control booth, 6' x 7' x 7'H, drywall enclosure, steel security bars & 2 windows	3,500	45	1,925	0	3,000
4	1 Altar, 20' x 50', wood, carpet over, incl choir levels and steps	9,000	45	4,950	0	7,500
<del>5</del>	Lot - Steel security bars at baptistry	575	35	374	0	100
6	Lot Baptistry, concrete, 5' x 10' x 3'd, incl mural background & plumbing	5,000	35	3,250	0	3,800
7	2 Speaker enclosures, steel bars, 3' x 4'	500	35	325	0	120
8	Lot Security system, motion detectors	2,000	45	1,100	0	500
9	4 Wall air conditioners	2,800	45	1,540	100	400
<del>10</del>	1 Speaker enclosure on floor, steel bars	800	35	520	0	40
11	Lot Choir & Altar Pew seating, 9- misc sized sections, 6.3', 7', 9.5' & 11'L wood veneer	3,875	55	1,744	100	500
	ACCT. 1 Immovable Church Fixtures LOC. 2 Fellowship Hall					

8/21

Exhibit "A"

01/24/2005 12:38 534942/6/8 ALLIED APPRAISAL SVC PAGE 09/22

0 = Items <sup>not</sup> moved!

ALLIED APPRAISAL SERVICES, INC.

INVENTORY AND VALUATION  
NEW BETHANY BAPTIST MISSION  
AA FILE # 0412-102 6311-6329 NE 2ND STREET, MIAMI, FLORIDA AS OF 01/12/2005

ITEM	QUANTITY AND DESCRIPTION OF PROPERTY APPRAISED	REPLACEMENT COST NEW	PCT DEP	MARKET VALUE	SALVAGE VALUE	RELOCATE COST
20	1 Wall air conditioner ACCT. 1 Immovable Church Fixtures LOC. 20 Children's Church	700	45	385	25	100
21	1 Podium, wood, carpet over, 6' x 8' x 6"H	340	45	187	0	180
22	2 Ceiling fans ACCT. 1 Immovable Church Fixtures LOC. 25 Throughout	250	45	138	0	100
<del>23</del>	Lot Steel security bars on exterior and interior doors, windows & air conditioners, est 30 openings	9,000	35	5,850	0	7,500
24	Lot Telephone System ACCT. 1 Immovable Church Fixtures LOC. 30 Outside	500	45	275	0	300
25	1 Trailer/shed, 20'L, steel, bad condition not incl contents	2,000	80	400	0	0
26	1 Church schedule sign, 4' x 4', letters on panel, fence mounted post	600	45	330	0	600
27	1 Identification sign, illuminated faces two sides, 3' x 8', enclosed post, 18'H	5,000	45	2,750	0	2,500
28	1 Building Sign, metal & plastic cross on front tower facade, est 10'H	2,500	35	1,625	0	600

10/21

ALLIED APPRAISAL SERVICES, INC.  
PAGE 11/22

IN THE CIRCUIT COURT OF THE 11<sup>TH</sup>  
JUDICIAL CIRCUIT, IN AND FOR  
MIAMI-DADE COUNTY, FLORIDA

CASE NO.: 04-24598 CA 02

CITY OF MIAMI, a Florida municipal  
corporation,

Petitioner,

PARCEL: 92

v.

NEW BETHANY BAPTIST MISSION,  
INC., a Florida not-for-profit corporation,  
and MIAMI-DADE COUNTY, et al.,

Respondents.

---

**STIPULATED FINAL JUDGMENT AS TO  
RESPONDENT NEW BETHANY BAPTIST MISSION, INC.**

This matter came before the Court upon stipulation and joint motion of Petitioner, CITY OF MIAMI, a Florida municipal corporation ("City"), and Respondent, NEW BETHANY BAPTIST MISSION, INC., a Florida not-for-profit corporation ("New Bethany"), for entry of final judgment awarding possession of real property to the City and payment of full compensation to New Bethany. The Court being fully advised in the premises, it is

ORDERED and ADJUDGED that:

1. The Court has jurisdiction over the subject matter and the parties to this cause, including all persons and entities claiming any equity, lien, title, or other interest in or to Parcel 92, described as:

Tract "K" of Reid Acres, according to the plat thereof, as recorded in Plat Book 50, Page 84, of the Public Records of Miami-Dade County, Florida

2. The City has complied with Sections 73.031 and 74.041, Florida Statutes, and has properly served all Respondents with a Summons, Petition in Eminent Domain, Notice of Lis Pendens, and Declaration of Taking, the originals of which have been filed by the City with the Clerk of Court. The pleadings in this cause are sufficient and the City is properly exercising its delegated authority for a public purpose. The Declaration of Taking filed in this cause was made in good faith and based upon a valid appraisal.

3. New Bethany, as the former owner and current occupant of Parcel 92, shall recover the following from the City for the taking of Parcel 92:

(a) as full compensation for property taken as well as any and all other claims for damages and/or compensation with respect to the particular parcel described herein, the amount of ONE MILLION TWO HUNDRED THOUSAND DOLLARS AND NO CENTS (\$1,200,000.00); and

(b) as reasonable attorney's fees incurred in defending this lawsuit (based upon a \$400,000.00 benefit achieved), the amount of ONE HUNDRED TWENTY THOUSAND DOLLARS AND NO CENTS (\$120,000.00), which sum shall represent full payment of all attorney's fees under §73.092, Florida Statutes, whether benefit achieved or non-monetary based, arising from this cause.

4. Pursuant to an Order of Taking entered by this Court on February 16, 2005, the City has already deposited into the Registry of the Clerk of Court the amount of NINE HUNDRED THOUSAND DOLLARS AND NO CENTS (\$900,000.00).

5. Accordingly, the City shall deposit an additional FOUR HUNDRED TWENTY THOUSAND DOLLARS AND NO CENTS (\$420,000.00) into the Registry of the Clerk of Court within 20 days of this Stipulated Final Judgment being entered. Deposit of the amount set forth in this paragraph shall be evidenced by the Clerk of Court issuing a receipt which shall be

recorded in the public records of Miami-Dade County along with a Notice of Deposit executed by the City.

6. As consideration for receiving the amount of full compensation specified in Paragraph 3 above, New Bethany agrees and is specifically ordered to completely vacate Parcel 92, and all improvements thereon, no later than February 15, 2006 (“deadline for possession”). New Bethany further agrees and is specifically ordered to remove all personal property from Parcel 92, and all improvements thereon, no later than the deadline for possession. If New Bethany fails to remove all personal property by the deadline for possession, the City shall not be responsible for the loss or destruction of such personal property.

7. Except as stated in Paragraph 8 below, New Bethany agrees and is specifically ordered not to remove any property classified as “immovable church fixtures” in a 21-page appraisal report by Allied Appraisal Services, Inc. dated June 22, 2005, a copy of which has been provided to the City and New Bethany.

8. By stipulation of the City and New Bethany, only those immovable church fixtures designated as nos. 7, 10, 26, 27, and 28 in the Allied Appraisal Services appraisal report (circled in Exhibit “A” attached hereto) may be removed from Parcel 92. New Bethany agrees and is specifically ordered to remove those immovable church fixtures specified herein in a manner that minimizes damage to Parcel 92 and all improvements thereon.

9. Without further Court order, the Clerk of Court shall issue a writ of possession to remove New Bethany or any other occupant who remains in possession of Parcel 92 after the deadline for possession. On February 16, 2006, or as soon thereafter as practicable, the Clerk of Court shall issue a writ of possession in the form attached hereto as Exhibit “B” and shall process such writ for immediate execution.

10. New Bethany agrees and is specifically ordered to deliver no later than the deadline for possession, via personal delivery or U.S. Mail, all keys to any improvements upon Parcel 92 to Madeline Valdes, Property Manager, Department of Economic Development, City of Miami, 44 S.W. 2<sup>nd</sup> Avenue, 3<sup>rd</sup> Floor, Miami, FL 33130.

11. The Court retains jurisdiction of this case and the parties to this cause in order to: (a) enforce the terms of the Order of Taking and this Stipulated Final Judgment with regard to possession and occupancy of Parcel 92; (b) award reasonable expert witness fees and costs; and (c) apportion the amount of full compensation specified herein among all respondents identified in the Petition in Eminent Domain.

12. Upon entry of this Stipulated Final Judgment, any and all claims by New Bethany for compensation and damages of any nature whatsoever, including any and all claims for attorney's fees, but excluding claims for reasonable expert witness fees and costs, shall be resolved with respect to Parcel 92.

DONE AND ORDERED this \_\_\_\_\_ day of \_\_\_\_\_ 2005, at Miami, Miami-Dade County, Florida.

\_\_\_\_\_  
Circuit Judge

copies: Robert C. Byrne  
Thomas Goldstein  
Mitchell J. Burnstein

**JOINT MOTION FOR ENTRY  
OF THE ABOVE STIPULATED FINAL JUDGMENT**

Petitioner, CITY OF MIAMI, a Florida municipal corporation, and Respondent, NEW BETHANY BAPTIST MISSION, INC., a Florida not-for-profit corporation, jointly move for entry of the above Stipulated Final Judgment.

NEW BETHANY BAPTIST MISSION, INC.

By: \_\_\_\_\_

As: \_\_\_\_\_

JORGE L. FERNÁNDEZ, CITY ATTORNEY  
CITY OF MIAMI

Weiss Serota Helfman  
Pastoriza Cole & Boniske, P.A.  
Counsel for City of Miami  
3107 Stirling Road, Suite 300  
Fort Lauderdale, FL 33312  
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Telecopier: (954) 764-7770

Brigham Moore, LLP  
Counsel for New Bethany Baptist Mission  
203 S.W. 13th Street  
Miami, FL 33130  
Telephone: (305) 858-2400  
Telecopier: (305) 858-5828

By: \_\_\_\_\_

Mitchell J. Burnstein  
Florida Bar No. 813249  
Steven E. Taylor  
Florida Bar No. 147990

By: \_\_\_\_\_

Robert C. Byrne  
Florida Bar No. 141372

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by  
U.S. Mail to all parties on the Service List attached hereto, this \_\_\_ day of \_\_\_\_\_, 2005.

WEISS SEROTA HELFMAN  
PASTORIZA COLE & BONISKE, P.A.  
Counsel for Petitioner  
3107 Stirling Road, Suite 300  
Fort Lauderdale, FL 33312  
Telephone: (954) 763-4242  
Telecopier: (954) 764-7770

By: \_\_\_\_\_  
Mitchell J. Burnstein  
Florida Bar No: 813249  
Steven E. Taylor  
Florida Bar No: 147990



INVENTORY AND VALUATION  
 NEW BETHANY BAPTIST MISSION  
 6311-6329 NE 2ND STREET, MIAMI, FLORIDA  
 AA FILE # 0412-102 AS OF 01/12/2005

ITEM	QUANTITY AND DESCRIPTION OF PROPERTY APPRAISED	REPLACEMENT COST NEW	PCT DEP	MARKET VALUE	SALVAGE VALUE	RELOCATE COST
	ACCT. 1 Immovable Church Fixtures LOC. 1 Sanctuary					
1	3 Ceiling fans, with lamps	480	45	264	0	225
2	4 Ceiling fans, no lamps	500	45	275	0	300
3	1 Control booth, 6' x 7' x 7'H, drywall enclosure, steel security bars & 2 windows	3,500	45	1,925	0	3,000
4	1 Altar, 20' x 50', wood, carpet over, incl choir levels and steps	9,000	45	4,950	0	7,500
N <sup>o</sup> 5	Lot 5 Steel security bars at baptistry	575	35	374	0	100
6	Lot 6 Baptistry, concrete, 5' x 10' x 3'd, incl mural background & plumbing	5,000	35	3,250	0	3,800
7	2 Speaker enclosures, steel bars, 3' x 4'	500	35	325	0	120
8	Lot 8 Security system, motion detectors	2,000	45	1,100	0	500
9	4 Wall air conditioners	2,800	45	1,540	100	400
10	1 Speaker enclosure on floor, steel bars	800	35	520	0	40
11	Lot 11 Choir & Altar Pew seating, 9- misc sized sections, 6.3', 7', 9.5' & 11'L wood veneer	3,875	55	1,744	100	500
	ACCT. 1 Immovable Church Fixtures LOC. 2 Fellowship Hall					

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INVENTORY AND VALUATION  
NEW BETHANY BAPTIST MISSION  
AA FILE # 0412-102 6311-6329 NE 2ND STREET, MIAMI, FLORIDA AS OF 01/12/2005

ITEM	QUANTITY AND DESCRIPTION OF PROPERTY APPRAISED	REPLACEMENT COST NEW	PCT DEP	MARKET VALUE	SALVAGE VALUE	RELOCATE COST
20	1 Wall air conditioner  ACCT. 1 Immovable Church Fixtures LOC. 20 Children's Church	700	45	385	25	100
21	1 Podium, wood, carpet over, 6' x 8' x 6"H	340	45	187	0	180
22	2 Ceiling fans  ACCT. 1 Immovable Church Fixtures LOC. 25 Throughout	250	45	138	0	100
ND. 23	Lot Steel security bars on exterior and interior doors, windows & air conditioners, est 30 openings	9,000	35	5,850	0	7,500
24	Lot Telephone System  ACCT. 1 Immovable Church Fixtures LOC. 30 Outside	500	45	275	0	300
25	1 Trailer/shed, 20'L, steel, bad condition not incl contents	2,000	80	400	0	0
26	1 Church schedule sign, 4' x 4', letters on panel, fence mounted post	600	45	330	0	600
27	1 Identification sign, illuminated faces two sides, 3' x 8', enclosed post, 18'H	5,000	45	2,750	0	2,500
28	1 Building Sign, metal & plastic cross on front tower facade, est 10'H	2,500	35	1,625	0	600

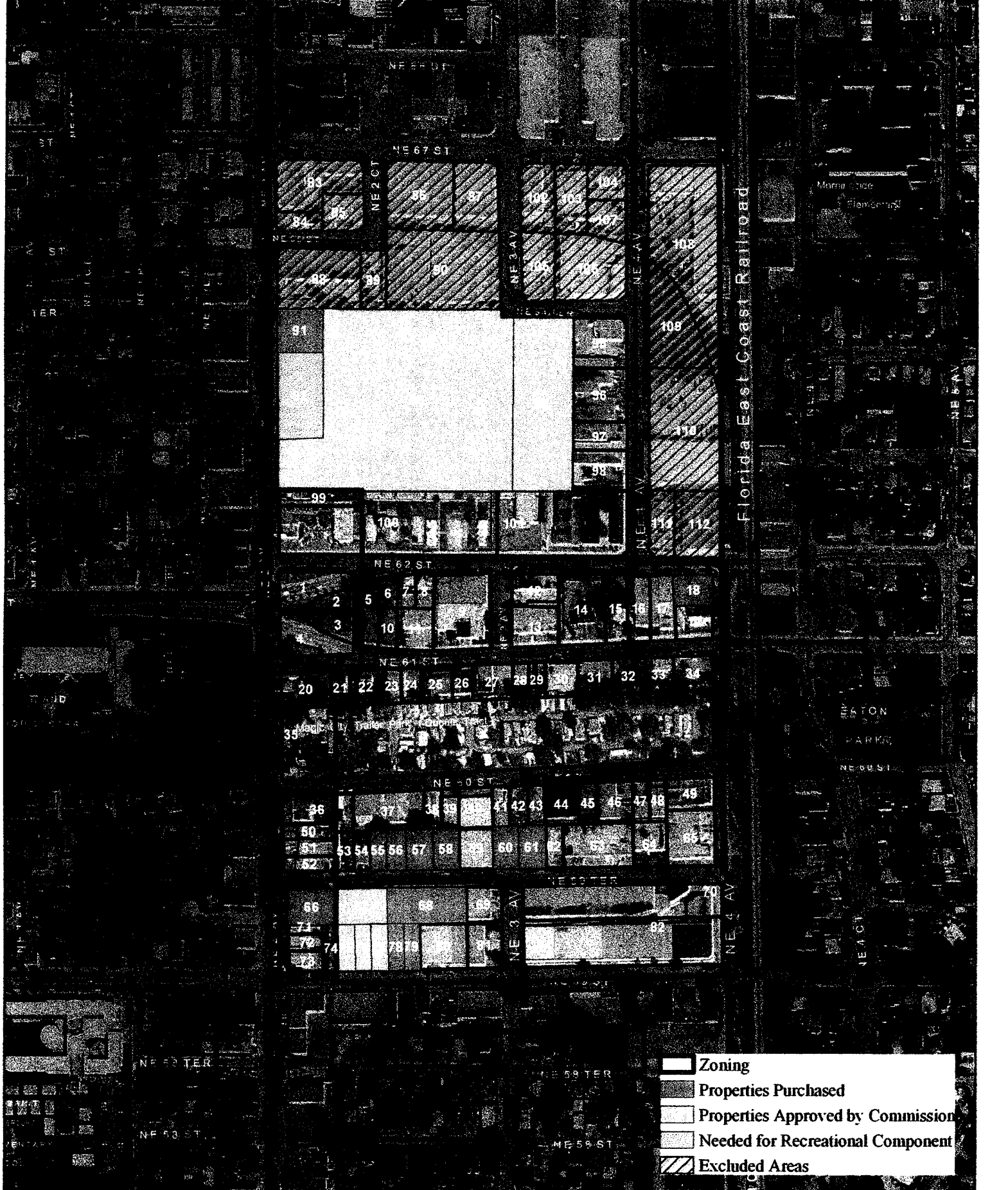
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CIP PROJECT: 331412		Homeland Defense/Neighborhood Improvement Bond						
Little Haiti Park Land Acquisition & Development								
Appropriations								
Funding Sources:								
Contribution from General Fund					146,200.00			
Homeland Defense/Neighborhood Improvement Bond					20,000,000.00			
96 Safe Neighborhood Park Bonds (5th Year)					100,000.00			
96 Safe Neighborhood Park Bonds - Interest					250,000.00			
					<b>Total:</b>	<b>\$ 20,496,200.00</b>		
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./PO #
B-70850	Design	27,500.00	27,500.00	27,500.00	-	Per emails dated 5/4/05, this PO was instructed by Cary Rea for the dept to close. Will not be using the balance of 47,500.00 Per email from Emma Sardina a change order will be done to close this PO	Curtis & Rogers Design Studio, Inc.	P230490
B-30295	Little Haiti Cultural Center							
B-30295	Caribbean Marketplace Deve.							
B-30295	Black Box Theater Deve.							
B-30295	Prof svcs Caribbean Mktplc & Black Box Theater						Zyscovich, Inc.	
B-30295	Little Haiti Park Cultural Campus FIRST SERIES ALLOCATION ONLY (\$5,000,000.00 to be added in Series 2)	783,170.10				signed PAF 6-1-05; \$1,879,655 (HD Funds Series 1), \$50,000 (SNPB) and \$5,000,000 (HD Funds Series 2) for a total of \$6,929,655.00		
B-30295	Little Haiti Cultural Center- Professional/Coastal Engineering Services- Asbestos Analysis	1,455.00	1,455.00		1,455.00	Accordance with Professional Service Agreement #K-0400360	Atc Associates	P054603
B-30295	Professional Services Presentation on the Little Haiti Parks assessment and cost estimate	3,984.90	3,984.90	3,984.90	-		Post Buckley Shuh & Jernigan	P233104
B-30295	Little Haiti Cultural Center- Professional Architectural Services	1,067,045.00	1,067,045.00	365,237.93	701,807.07	signed req 4-12-05; in accordance with Res #02-144 dated 2/14/02, Res #03-089 dated 1/23/03, Res #04-0151 dated 3/11/04 and Res #05-0126 dated 2/24/05	Zyscovich, Inc.	P053520
B-30308A	Little Haiti Park Cultural Campus (includes design and construction) - PROF ARCHITECTURAL SERVICES - \$50,000.00 INCREASE for additional work required	74,000.00	74,000.00	29,799.39	44,200.61	Little Haiti Park Cultural Campus - Black Box Theater	Zyscovich, Inc.	P042515
B-38500	Little Haiti Park Soccer Stadium/Sportsfield and Park Building (includes design and construction)	27,3859.00						
B-38500	Little Haiti Park - Soccer and Recreation Building - Design-Build Construction	5,725,942.00	5,725,942.00		5,725,942.00	signed req 7-14-05; authorized by Res #04-0789 dated 12/9/04, Res #05-0149 dated 3/10/05 and Res #05-0390 dated 6/9/05	Recreational Design & Construction	P054709
B-38500	Printing Services	199.00	199.00	199.00				JE 30235
B-78511	Appraisal Services for A2235	16,250.00	16,250.00	16,250.00	-			
B-78511	Integra Appraisal & Real Estate	13,480.00	13,480.00	13,480.00	-	Res 00-932 RFQ 99-00-271	Prestige Appraisal Services	P224325
B-78511	Prestige Appraisal Services	18,850.00	18,850.00	18,850.00	-		Integra Appraisal & Real Estate	P231106
B-78511	Engineer services	159,200.00	159,200.00	159,200.00	-		Prestige Appraisal Services	P231107
B-78511	Other professional services-previous 9/30/02	4,650.00	4,650.00	4,650.00	-		Post Buckley Shuh & Jernigan	P230007
B-78511	Other professional services - Appraisal services on various properties regarding the Little Haiti Park Project.	16,760.00	16,760.00	16,760.00	-	Inv's 6164 (3080.00),6155 (7600.00),6167 (1520.00) refers to PO 224324 but System shows this separately , not under payments for this PO. Since PO was closed at the time of payment, they were treated like a DP but should have been under this PO.	Attorney's Title Insurance Fund, Inc.	P225263
B-78511	Professional services to provide environmental services to assess 7 properties	9,750.00	9,750.00	9,750.00	-	Limited asbestos survey \$3,300 and Phase I ESA Reports \$6,450	Integra Appraisal & Real Estate	P224324
B-78511	Professional services to provide environmental services at vacant property located at 299-303 NE 59 Terr in relation to Little Haiti Park	11,837.00	11,837.00	8,427.00	3,410.00		ATC Associates	P233977
B-78511	Professional services required to remove underground storage tank and prepare tank closure assessment report for DERM at the vacant property located at 299-303 NE 59 Terrace, in relation to the Little Haiti Park Project.	9,610.00	9,610.00	9,610.00	-		ATC Associates	P044032
B-78511	Cost of title work related to acquisition of 3 County-owned parcels, 6150 NE 4 Ave, 299 & 303 NE 59 Terr	6,000.00			-	memo in file from Carswell to BOB dated 6-6-03	Petroleum Technical Services, Inc.	P044577
B-78511	Quiet Title Action -6150 NE 4 Ave	225.50	225.50	225.50	-			
B-78511	Quiet Title Action -299 NE 59 Terr	225.50	225.50	225.50	-		Clerk of the Court	DP95382
B-78511	Quiet Title Action -303 NE 59 Terr	225.50	225.50	225.50	-		Clerk of the Court	DP94228
B-78511	Closing costs related to acquisition of 3 County-owned parcels, 6150 NE 4 Ave, 299 & 303 NE 59 Terr	4,704.85	4,704.85	4,704.85	-		Clerk of the Court	DP94229
B-78511	Narrative, self-contained appraisal report for 6150 NE 4th avenue & 317 NE 59 Terr	2,500.00	2,500.00		2,500.00	Folio #01-3218-016-0290	Weisburd & Eisen & Possenti PA	DP94159
B-78511	Acquisition of 255 NE 59 Ter	21,276.97	21,276.97	21,276.97	-		Quinlivan Appraisal	P054718
B-78511	Acquisition of 253 NE 59 Ter	87,487.90	87,487.90	87,487.90	-	Reso #03-473	Weisburd & Eisen & Possenti PA	DP86193
B-78511	Option payment for above properties	200.00	200.00	200.00	-	Reso #03-472	Weisburd & Eisen & Possenti PA	DP86192
							Any Moise	DP86160

CIP PROJECT: 331412		Homeland Defense/Neighborhood Improvement Bond						
Little Haiti Park Land Acquisition & Development								
Appropriations								
Funding Sources:								
Contribution from General Fund							146,200.00	
Homeland Defense/Neighborhood Improvement Bond							20,000,000.00	
96 Safe Neighborhood Park Bonds (5th Year)							100,000.00	
96 Safe Neighborhood Park Bonds - Interest							250,000.00	
							Total:	\$ 20,496,200.00
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./PO #
B-78511	Acquisition of 263 NE 59 Ter - Res #03-471	152,474.82	152,474.82	152,474.82	-	Reso #03-471	Weisburd & Eisen & Possenti PA	DP94203
B-78511	Professional Services Fee Purch Prop-263 NE 59 Terr	100.00	100.00	100.00	-	Res #01-1029	Wesner Isaac Fabius, Estate of	DP86176
B-78511	Acquisition of 265-71 NE 59 Ter	196,845.99	-	-	-			
B-78511	2003 Ad Valorem Taxes for the following properties, 265-71 NE 59 Terr., 263 NE 59 Terr., 255 NE 59 Terr., 253 NE 59 Terr.	9,452.71	9,452.71	9,452.71	-		Metropolitan Dade County	DP94178
B-78511	Appraisal report on 6311-29 NE 2 Ave. related to the Little Haiti project Job #A2315 (2 appraisals required)	3,750.00	3,750.00	3,750.00	-		Waronker & Associates	P234305
B-78511	Appraisal report on 6311-29 NE 2 Ave. related to the Little Haiti project Job #A2315 (2 appraisals required)	4,000.00	4,000.00	4,000.00	-		Joseph J. Blake & Associates	P234704
B-78511	Deposit for the Purchase of property located at 6311-6329 NE 2nd Ave. LHP #92 including deposit fee of \$150.00	900,150.00	900,150.00	900,150.00	-		Clerk of Courts	DP 97673
B-78511	Appraisal report for a portion of Land located at NE 61st Street and NE 2nd Avenue	1,800.00	1,800.00	1,800.00	-		Quinlivan Appraisal, P. A.	P051454
B-78511	Reso #01-1029 Closing Costs	177,065.77	177,065.77	177,065.77	-		Weisburd & Eisen & Possenti PA	DP 86181
B-78511	Amount required for option - 254 NE 59 Ter	1,000.00	1,000.00	1,000.00	-	254 NE 59 Terr	Charlotte Stevens	DP86189
B-78511	Total Demolition of a two story CBS structure located at 265-71 NE 59 Terr	5,006.80	5,006.80	5,006.80	-		Lango Equipment SVC, Inc.	P235659
B-78511	Total Demolition of a two story CBS structure located at 263 NE 59 Terr	5,499.60	5,499.60	5,499.00	0.60		Lango Equipment SVC, Inc.	P040507
B-78511	Demolition services for the following addresses: 254, 264, 274 NE 59 Terr.	43,934.00	43,934.00	43,934.00	-		Demolition Masters Inc.	P044023
B-78511	Acquisition of 254 NE 59 Ter (669,000.00)	547,922.90	547,922.90	547,922.90	-	254 NE 59 Terr	Weisburd & Eisen & Possenti PA	DP94176
B-78511	Acquisition of Keystone Trailer Park a/k/a Lincoln Properties Allocation is 2,750,00.00				-			
B-78511	Acquisition costs related to Keystone Trailer Park	90,000.00			-			
B-78511	Professional svcs to provide topographic and boundary survey proposal/quote for Key Stone Trailer Park	23,350.00	23,350.00	19,200.00	4,150.00		Leiter, Perez & Associates, Inc.	P040033
B-78511	Professional Services to perform a PH II Environmental Site Assessment at Keystone Trailer Park located at 6307 NE 2 Ave	24,976.00	24,975.70	24,975.70	-	Total amount of PO was reduced due to discounts taken of \$.30	URS Corporation	P040230
B-78511	Code Enforcement liens related to Keystone Trailer Park (200,000.00)				-			
B-78511	Environmental Consultant required	10,100.00	10,100.00	10,100.00	-		ATC Associates	P041382
B-78511	Escrow Deposit on 6301-07 NE 2 Ave	50,000.00	50,000.00	50,000.00	-	6301-07 NE 2 Ave	Grueninger & Pujol PA	DP86196
B-78511	Remaining Deposit on 6301-07 NE 2 Ave	250,000.00	250,000.00	250,000.00	-		Grueninger & Pujol PA	DP94168
B-78511	Purchase of Property located at 6301-6307 NE 2nd Ave	2,451,961.07	2,451,961.07	2,451,961.07	-		Grueninger & Pujol PA	DP99314
B-78511	Title Search report on properties in connection with Little Haiti Park Project	3,000.00	3,000.00	1,485.00	1,515.00		Attorney's Title Insurance Fund, Inc.	P040255
B-78511	Fee required for option to purchase property located at 245 NE 59th Street	100.00	100.00	100.00	-		Thomas N. Yales	DP942233
B-78511	Purchase Property at 245 NE 59 Street	102,678.59	102,678.59	102,678.59	-	245 NE 59 ST	Weisburd & Eisen & Possenti PA	DP95366
B-78511	Furnish & install 90' lineal feet of 6' ft high temporary chain link fence with 10' wide double swing gate at property located at 245 NE 59th St.	1,120.00	1,120.00		1,120.00	signed req on 6-17-05; per proposal #2636	Warren Fence Co.	P054584
B-78511	Fencing in different city-owned properties in the Little Haiti area	5,000.00	5,100.00	5,100.00	-		Fence Connection	P041992
B-78511	Deposit on 6421 NE 2 avenue	50,000.00	50,000.00	50,000.00	-	Res#04-0069	Cosgrove Law Offices	
B-78511	Professional Services to perform a Phase II Environmental Site Assessment at the property located at 6421 NE 2nd Avenue	6,000.00	6,000.00	6,000.00	-	In relation to the Little Haiti Park Project at a total cost of \$6,065 which includes \$65 for Contingency #1	URS Corporation	P043468
B-78511	Purchase Property at 6421 NE 2 Ave	490,310.70	490,310.70	490,310.70	-		Weisburd & Eisen & Possenti PA	DP95397
B-78511	Deposit on 247 NE 59 Street	25,000.00	25,000.00	25,000.00	-	Res #04-0068	Cosgrove Law Offices	
B-78511	Purchase Property at 247 NE 59 Street	167,165.61	167,165.61	167,165.61	-		Weisburd & Eisen & Possenti PA	
B-78511	Professional Services to perform a PH II Environmental Site Assessment located at 259 NE 59 Street.	11,525.00	11,525.00	11,525.00	-		ATC Associates	P042993
B-78511	Appraisal services for properties located at 301 NE 62nd Street, 275 NE 59 Street and 5910 NE 3rd Avenue for work to be handled expeditiously for Little Haiti not Model City .	8,500.00	8,500.00	8,500.00	-	Change order done by Purchasing to correct the body of the PO to read work to be done in Little Haiti, and not Model City.	Waronker & Associates	P043226
B-78511	Appraisal services for properties located at 275 NE 59 Street and 5910 NE 3rd Avenue for work to be done expeditiously for Little Haiti not Model City Trust.	5,000.00	5,000.00	5,000.00	-	Change order done by Purchasing to correct the body of the PO to read work to be done in Little Haiti, and not Model City.	Integra Appraisal and Real Estate	P043231

CIP PROJECT: 331412		Homeland Defense/Neighborhood Improvement Bond								
Little Haiti Park Land Acquisition & Development										
Appropriations										
Funding Sources:										
Contribution from General Fund										
Homeland Defense/Neighborhood Improvement Bond										
96 Safe Neighborhood Park Bonds (5th Year)										
96 Safe Neighborhood Park Bonds - Interest										
Total: \$ 20,496,200.00										
Expenditures										
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Reg./PO #		
B-78511	Professional Services required to conduct additional Environmental Site Assessment at the Property located at 245 NE 59 Street	6,950.00	6,950.00	4,600.00	2,350.00	Atc proposal #31-2004-042601 in relation to the Little Haiti Park Project at a total cost of \$6,950 which already includes the \$2,350 fee for Contingency #1 (two add'l monitoring wells, soil & groundwater analysis.)	ATC Associates	P043461		
B-78511	Appraisal services to prepare an appraisal report for property located at 6311-29 NE 2nd Avenue, Job No. LHP #92	3,800.00	3,800.00	3,800.00	-	signed req on 7-6-04	Quinlivan Appraisal, P.A.	P044460		
B-78511	Demolition services for 245 NE 59 St.	5,914.08	5,914.08	5,914.08	-	signed req on 7-8-04	Demolition Masters Inc.	P044566		
B-78511	Demolition services for 247 NE 59 St.	11,368.00	11,368.00	11,368.00	-	signed req on 7-8-04	Demolition Masters Inc.	P044572		
B-78511	Demolition services for 6421 NE 2 Ave.	24,554.02	24,554.02	24,554.02	-	signed req on 7-8-04	Demolition Masters Inc.	P044565		
B-78511	Removal of additional trash inside of the building at 254 NE 59 Terr	3,000.00	3,000.00	3,000.00	-	signed req on 7-16-04	Demolition Masters Inc.	P044634		
B-78511	Removal of all fill leaving lot level; hauling away all demolition debris at 254 NE 59 Terr	9,815.00	9,815.00	9,815.00	-	signed req on 7-16-04	Demolition Masters Inc.	P044635		
B-78511	Installation of chain link fence around various properties - increase by 950.00	7,895.00	7,895.00	6,740.00	1,155.00	signed req on 7-16-04	Warren Fence Co.	P044655		
B-78511	Removal of trash located in between 254 ne 59 Terr and 245 NE 59 St	1,000.00	1,000.00	1,000.00	-	signed req on 8-10-04	Demolition Masters Inc.	P045023		
B-78511	Provide appraisal reports for property addresses 212 NE 59th Terr, 211 NE 59th Terr, 225 NE 59th St, 215 NE 59th St.	8,000.00	8,000.00	8,000.00	-	Due to condemnation, court requires 2 appraisal reports.	Waronker & Associates	P050305		
B-78511	Appraisal reports for the following properties: 212 NE 59th Terrace, 211 NE 59th Terrace, 225 NE 59th St. and 215 NE 59th St.	6,400.00	6,400.00	6,400.00	-	went straight to Purchasing without CIP approval.	Integra Appraisal and Real Estate Associates	P045641		
B-78511	Provide Professional services to provide boundary surveys for the following properties, 212 NE 59 Terr., 211 NE 59 St., 215 NE 59 St., 225 NE 59 St., 6311 NE 2nd Ave., 301 NE 62nd St.	15,500.00	15,500.00	15,500.00	-	signed req on 10-22-04 per Proposal #2004-110.645	Leiter, Perez & Associates, Inc.	P050932		
B-78511	Deposit for the Purchase of properties located in the Little Haiti area at 212 NE 59th Terr, 211 NE 59th St, and 215 NE 59th St.	1,896,900.00	1,896,900.00	1,896,900.00	-	Parcel's #67,75,76	Clerk of the Courts	DP 99339		
B-78511	Provide appraisal reports for property address 301 NE 62 Street	6,800.00	6,800.00	6,800.00	-		Integra Appraisal and Real Estate Assoc	P045836		
B-78511	Professional services to provide PH I Environmental Site Assessment for property 301 NE 62 Street, LHP 101	1,975.00	1,975.00	1,975.00	-	per Peico Proposal #93-10-902 dated 9-14-	Professional Engineering & Inspection Co	P050414		
B-78511	Purchase property 301 NE 62 Street	1,000.00	1,000.00	1,000.00	-		Soul Harvest Miracle Revival Center Inc.	DP97551		
B-78511	Reimbursement from Greenberg & Taurig for property 301 NE 62 St		(1,000.00)	(1,000.00)	-			JE 30360		
B-78511	Purchase of property located at 301 NE 62 Street	2,282,504.10	2,282,504.10	2,282,504.10	-	payment made with no CIP approval	Grueninger & Pujol PA	DP97692		
B-78511	Escrow Deposit on 301 NE 62nd Street	75,000.00	75,000.00	75,000.00	-		Grueninger & Pujol PA	DP97655		
B-78511	Installation of chain link fence at 301 NE 62nd Street.	3,350.00	3,350.00	3,350.00	-	signed req 4-14-05	Ronald M. Gibbons	P053561		
B-78511	Provide legal services consisting counseling, giving legal advice, formulating legal strategy and acting as counsel with respect to the eminent domain and property acquisition issues related to Little Haiti Park Project	200,000.00	200,000.00	149,037.40	50,962.60	signed req 12-6-04 per Resolution #04-0399	Weiss Serota & Helfman PA	P051455		
B-78511	Advertising for community meeting	1,494.60	1,494.60	1,494.60	-	Inv# I227024001	Miami Herald	AD 10918		
B-78511	Publication services rendered for case no. 04-12313 CA13, City of Miami v. Domino Real Estate Dev. Et al	184.00	184.00	184.00	-	payment made with no CIP approval Inv #0050300705	Daily Business Review	DP 97678		
B-78511	Publication services rendered for case no. 04-12312 CA13, City of Miami v. Domino Real Estate Dev. Et al	191.60	191.60	191.60	-	payment made with no CIP approval Inv #0051631605	Daily Business Review	DP 97677		
B-78511	Publication services rendered for case no. 04-12152 CA30, City of Miami v. Pete Taylor	263.50	263.50	263.50	-	payment made with no CIP approval Inv #0051632104	Daily Business Review	DP 97689		
B-78511	Appraisal report for the property located at 207 NE 59th St.	1,400.00	1,400.00	1,400.00	-	signed req 4-29-05	Quinlivan Appraisal, P.A.	P053560		
B-78511	Furnish & install 85' lineal feet of 6' ft high temporary chain link fence with 10' wide double swing gate. Plus increase by \$546.00.	1,226.00	1,226.00	1,226.00	-	signed req 5-5-05	Warren Fence Co.	P053861		
B-78511	Provide an appraisal update to estimate the market value of the fee simple interest for the properties located at 212 NE 59th Terr, 211 NE 59th St., 215 NE 59th St.	5,800.00	5,800.00	5,800.00	-		Integra Appraisal and Real Estate Assoc	P054306		
B-78511	Environmental Site Assessment for the properties located at 212 NE 59th Terr, 215 NE 59th St. and 211 NE 59th St. in connection with the development of Little Haiti Park.	5,750.00	5,750.00		5,750.00	signed req on 6-6-05; per proposal #93-05-288 dated 5/17/05	Professional Engineering & Inspection Co.	P054467		
Totals:		20,322,200.00	17,402,437.29	10,856,119.41	6,546,317.88					
Balance of Appropriations:		\$174,000.00	\$ 3,093,762.71							



- Zoning
- Properties Purchased
- Properties Approved by Commission
- Needed for Recreational Component
- Excluded Areas

# Little Haiti Park - Boundary



**DEPARTMENT OF CAPITAL IMPROVEMENTS**  
PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 2  
 NAME OF PROJECT: BRICKELL AVENUE BICYCLE/PEDESTRIAN CONFLICT STUDY  
 INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Jose R. Gonzalez (305) 416-1092  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 341210  
 ADDITIONAL PROJECT NUMBER: B-71209  
 (IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$7,911 (10 Million allocated, estimated balance \$419,800)  
 SOURCE OF FUNDS: Downtown Infrastructure Improvements  
 ACCOUNT CODE(S): CIP # 341210

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: The project consists of conducting a bicycle/pedestrian conflict study along the sidewalks on the east and west sides of Brickell Avenue between SE 26 Road and SE 4th Street.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Community Mtg/Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: State is collaborating on other facets of Brickell Avenue.

APPROVAL: *Manolo Lopez* DATE: 8/23/05  
 BOND OVERSIGHT BOARD



# PROJECT ANALYSIS FORM

Department of Capital Improvements  
City of Miami

Date Prepared:	4/13/2005
Revised Date:	
Revised Date:	
Revised Date:	

<b>PROJECT NAME: Brickell Avenue Bicycle/Pedestrian Conflict Study</b>			
<b>ADDRESS / LOCATION:</b> Brickell Avenue		<b>PROJECT No.:</b>	B-71209
<b>NET OFFICE:</b> Coral Way		<b>DISTRICT:</b>	D2
<b>CLIENT DEPT:</b>		<b>EST. PROJECT COST:</b>	\$7,911
<b>CLIENT CONTACT:</b>	<b>TEL.:</b>	<b>ALLOCATED FUNDS:</b>	\$500,000
<b>PROJECT MANAGER:</b> Jose R. Gonzalez	<b>TEL.:</b> 305.416.1092	<b>PROCUREMENT:</b>	
<b>CONSTR. MANAGER:</b> N/A	<b>TEL.:</b>	<b>PROJECT TEAM:</b>	
<b>INSPECTOR / CEO:</b> N/A	<b>TEL.:</b>		
<b>EST. DESIGN START:</b> N/A	<b>EST. BID ADV.:</b> N/A	<b>EST. CONSTRUCTION START:</b> N/A	
<b>EST. DESIGN END:</b>	<b>EST. AWARD DATE:</b>	<b>EST. CONSTRUCTION END:</b>	

PRODUCTION PHASE		Percentage	
<b>A. Design Svcs. - Outside Consultant</b> Prime Consultant: <u>David Plummer &amp; Assoc.</u>			
1	Basic Fees:	100.0%	\$7,911
2	Additional Services:	0.0%	\$0
<b>SUB-TOTAL:</b>			<b>\$7,911</b>
<b>B. Design Svcs. - CIP</b>			
1	In-house Basic Design Fee:	0.0%	\$0
2	In-house Additional Design Services:	0.0%	\$0
<b>SUB-TOTAL:</b>			<b>\$0</b>
<b>C. Production Management Services</b>			
1	Prod. Mgmt. of Outside Consultant by CIP:	0.0%	\$0
2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
<b>SUB-TOTAL:</b>			<b>\$0</b>
<b>D. Miscellaneous Services</b>			
1	Survey:	Vendor:	
2	Re-plat:	Vendor:	
3	Geotechnical Testing:	Vendor:	
4	Utility Locations (Soft Digs):	Vendor:	
5	Asbestos Survey:	Vendor:	
6	Energy / HVAC Calculations:	Vendor:	
7	Phase I Environmental:	Vendor:	
8	Phase II Environmental:	Vendor:	
9	Structural Testing:	Vendor:	
10	Archeological Survey:	Vendor:	
11	Other:	Vendor:	
<b>SUB-TOTAL:</b>			<b>\$0</b>
<b>E. Special Fees / Assessments:</b>			
1	DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>	
2	Miami-Dade County Water and Sewer Department (Plan review)		
3	Florida Department of Environmental Protection (Permits):		
4	FDOT (Plans review, inspections, etc.):		
5	South Florida Water Management District (Permits):		
6	U.S. Army Corps of Engineers (Plans review, permits):		
7	HRS (Plans review, inspections, etc.):		
8	Other:		
<b>SUB-TOTAL:</b>			<b>\$0</b>
<b>PRODUCTION PHASE TOTAL:</b>			<b>\$7,911</b>
<b>CONSTRUCTION PHASE</b>			
<b>F. Construction:</b> JOC Contractor: _____			
1	Construction Estimate:		
2	Contingency Allowance:	0.0%	\$0
3	Data & Telecommunication Systems (IT Dept.):		
4	Fixtures, Furniture and Equipment:		
5	WASA System Betterment:		
6	FPL Contribution-in-Aid-of Construction:		
7	Other:		
<b>SUB-TOTAL:</b>			<b>\$0</b>

PROJECT COST ESTIMATE


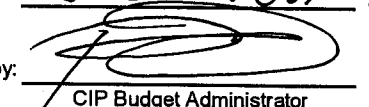
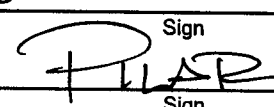
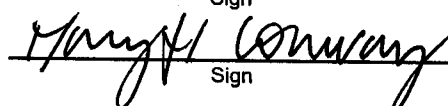


PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees			
	1	City of Miami Permits: Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>		
	2	Miami-Dade County Impact Fees:		
	3	Miami-Dade County Archeological Monitoring:		
	4	Other:		
	SUB-TOTAL:			\$0
	CONSTRUCTION PHASE TOTAL:			\$0
	<b>CONSTRUCTION ADMINISTRATION</b>			
	H	Construction Inspection Services - CIP:	0.0%	\$0
	I	Construction Mgmt. - Industry Partner:	0.0%	\$0
	J	Construction Engineering Observer (CEO) - Industry Partner	0.0%	\$0
	K	JOC Administration	0.0%	\$0
	CONSTRUCTION ADMINISTRATION TOTAL:			\$0
	<b>ADMINISTRATIVE EXPENSES</b>			
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0%	\$0
M	Industry Partner Program Mgmt. Support:	1.0%	\$0	
ADMINISTRATIVE EXPENSES TOTAL:			\$0	
<b>LAND ACQUISITION EXPENSES</b>				
N	Land Cost:			
O	Transaction Costs:	0.0%	\$0	
LAND ACQUISITION TOTAL:			\$0	
<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b>			<b>\$7,911</b>	

PROJECT SCOPE	To conduct a bicycle/pedestrian conflict study along the sidewalks on the east and west sides of Brickell Avenue between SE 26th Road and SE 4th Street.
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NOTES	
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FUND SOURCES	Fund: Homeland Defense (Series 1)	CIP # 341210	Fiscal Year Available	Amount: \$500,000
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	TOTAL ALLOCATED AMOUNT:			

VALIDATION	Project Manager: 	Sign: _____	Date: 4/13/05
	Sr. Project Manager: JOSE R. GONZALEZ	Sign: _____	Date: _____
	Reviewed by:  CIP Budget Administrator	Sign: 	Date: 4-13-05
	Accepted by: _____ Director of the Client Department	Sign: 	Date: 4/13/05

# City of Miami



JOE ARRIOLA  
CITY MANAGER

P.O. BOX 330708  
MIAMI, FLORIDA 33233-0708  
(305) 250-5400  
FAX (305) 250-5410

April 19, 2005

Mr. Ramon Alvarez, P.E.  
Project Manager  
David Plummer and Associates  
1750 Ponce De Leon Boulevard  
Coral Gables, FL 33134

**NOTICE TO PROCEED: Brickell Avenue Bicycle/Pedestrian Conflict Study  
(B-71209)**

Dear Mr. Alvarez:

I have received your proposal to provide transportation consulting services for the above referenced project.

You are hereby authorized to proceed with the engineering services described in your Scope of Services for this project. The completion date for the services shall be ten (10) business days from the issuance of this Notice To Proceed, i.e. May 3, 2005, as specified in the Scope of Services. The Purchase Order will be forwarded to your office once it is prepared.

Enclosed is an approved copy of the Work Order and Scope of Services. If you have any questions concerning this project, please call Mr. Jose R. Gonzalez, P.E., Assistant Transportation Coordinator, at (305) 416-1092.

Sincerely,

Mary H. Conway, P.E.  
Director of CIP and Transportation

Enc. (2)

cc: Jose R. Gonzalez, P.E, Assistant Transportation Coordinator, Department of CIP and Transportation  
Yvette Maragh, Accountant Supervisor, Department of Capital Improvements  
Dianne Johnson, Governmental Affairs, Department of Capital Improvements  
Gary Fabrikant, Procurement Supervisor, Department of Capital Improvements  
Charlene Jacks-Palomino, Contract Compliance, Department of Capital Improvements

18/05  
Gonzalez

City of Miami, Florida WORK ORDER FOR PROFESSIONAL SERVICES																																																								
CONTRACT	CITY CONTINUING SERVICE CONTRACT FOR <b>Transportation Consulting Svcs</b>																																																							
	Contract Effective Dates: START <b>10/25/04</b> END: <b>10/25/06</b> Contract Number <b>K 04-00840</b> ( <sup>max</sup> \$500,000)																																																							
	Contract Authorization: <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> City Code Section <b>18-876.5</b> Number <b>RO3-04-087</b>																																																							
	CITY WORK ORDER NUMBER <b>1</b> Prior Work Orders Issued Number <b>0</b> Value <b>0</b>																																																							
WORK ORDER EFFECTIVE DATE <b>4/13/05</b>	REQUIRED COMPLETION DATE <b>5/12/05</b>																																																							
CONSULTANT	CONSULTANT FIRM <b>David Plummer &amp; Associates</b>																																																							
	OFFICE LOCATION <b>1750 Ponce De Leon Boulevard</b>																																																							
	CITY <b>Coral Gables</b> STATE <b>FL</b> ZIP <b>33134</b>																																																							
	CONTACT NAME <b>Juan Espinosa, P.E.</b> TITLE <b>Project Manager</b>																																																							
PROPOSAL	PROJECT NAME <b>Brickell Avenue Bicycle/Pedestrian Conflict Study</b> PROJECT NUMBER <b>B - 71209</b>																																																							
	BRIEF SCOPE OF WORK <b>To conduct a bicycle/pedestrian conflict study along the east and west sidewalks of Brickell Avenue between SE 26<sup>th</sup> Road and SE 4<sup>th</sup> Street. As further detailed in attached Consultant Work Order Proposal</b>																																																							
	Consultant Proposal Date <b>4/12/05</b> Consultant Project Manager <b>Juan Espinosa, P.E.</b>																																																							
COMPENSATION SUMMARY	<table border="1"> <thead> <tr> <th>MAJOR TASKS / WORK PHASES</th> <th>DELIVERABLE</th> <th>DUE</th> <th>FEE</th> <th>FEE BASIS</th> </tr> </thead> <tbody> <tr> <td>1 - Coordination with Agencies</td> <td>N/A</td> <td></td> <td>\$742.40</td> <td>Lump Sum, Not to Exceed Fee</td> </tr> <tr> <td>2 - Research Similar Ordinances</td> <td>N/A</td> <td></td> <td>\$435.00</td> <td>Lump Sum, Not to Exceed Fee</td> </tr> <tr> <td>3 - Inventories</td> <td>N/A</td> <td></td> <td>\$1600.80</td> <td>Lump Sum, Not to Exceed Fee</td> </tr> <tr> <td>4 - Develop Conceptual Alternatives</td> <td>N/A</td> <td></td> <td>\$2923.20</td> <td>Lump Sum, Not to Exceed Fee</td> </tr> <tr> <td>5 - Evaluation/Recommendations</td> <td>Letter Report</td> <td>5/2/05</td> <td>\$1832.80</td> <td>Lump Sum, Not to Exceed Fee</td> </tr> <tr> <td></td> <td></td> <td></td> <td>\$</td> <td>Lump Sum, Not to Exceed Fee</td> </tr> <tr> <td>All Professional CONSULTANT FEES</td> <td></td> <td></td> <td>\$7534.20</td> <td>SUBTOTAL</td> </tr> <tr> <td>Allowance For Reimbursable Expenses</td> <td></td> <td></td> <td>\$376.71</td> <td>Direct Expense</td> </tr> <tr> <td>Allowance For Additional Services (if any)</td> <td></td> <td></td> <td>\$</td> <td></td> </tr> <tr> <td colspan="3">TOTAL MAXIMUM AMOUNT</td> <td>\$7910.91</td> <td>Lump Sum, Not to Exceed Fee</td> </tr> </tbody> </table>	MAJOR TASKS / WORK PHASES	DELIVERABLE	DUE	FEE	FEE BASIS	1 - Coordination with Agencies	N/A		\$742.40	Lump Sum, Not to Exceed Fee	2 - Research Similar Ordinances	N/A		\$435.00	Lump Sum, Not to Exceed Fee	3 - Inventories	N/A		\$1600.80	Lump Sum, Not to Exceed Fee	4 - Develop Conceptual Alternatives	N/A		\$2923.20	Lump Sum, Not to Exceed Fee	5 - Evaluation/Recommendations	Letter Report	5/2/05	\$1832.80	Lump Sum, Not to Exceed Fee				\$	Lump Sum, Not to Exceed Fee	All Professional CONSULTANT FEES			\$7534.20	SUBTOTAL	Allowance For Reimbursable Expenses			\$376.71	Direct Expense	Allowance For Additional Services (if any)			\$		TOTAL MAXIMUM AMOUNT			\$7910.91	Lump Sum, Not to Exceed Fee
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	FUNDING SOURCE(S) <b>385200-1 HDNI (Series 1)</b> \$7910.91																																																							
	This Work Order shall be performed in accordance with the above-referenced Contract and incorporates by reference all documents described below: 1. Contract referenced above      2. Proposal referenced above      3. Requirements of City Authorization      4. Other (list)																																																							
APPROVALS	<table border="1"> <thead> <tr> <th>Name</th> <th>Signature</th> <th>Title</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>Prepared By <b>Jose R. Gonzalez, P.E.</b></td> <td><i>[Signature]</i></td> <td>City Project Manager</td> <td>4/13/05</td> </tr> <tr> <td>Approved By <b>Dianne Johnson</b></td> <td><i>[Signature]</i></td> <td>CIPCAT</td> <td>4/15/05</td> </tr> <tr> <td>Approved By <b>Mary H. Conway, P.E.</b></td> <td><i>[Signature]</i></td> <td>Director of CIP and Transportation</td> <td>4/18/05</td> </tr> <tr> <td>Accepted By Consultant</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Name	Signature	Title	Date	Prepared By <b>Jose R. Gonzalez, P.E.</b>	<i>[Signature]</i>	City Project Manager	4/13/05	Approved By <b>Dianne Johnson</b>	<i>[Signature]</i>	CIPCAT	4/15/05	Approved By <b>Mary H. Conway, P.E.</b>	<i>[Signature]</i>	Director of CIP and Transportation	4/18/05	Accepted By Consultant																																						
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Accepted By Consultant																																																								

CLIENT =  
CRA

Note:  
Client to open Purchase Order. Invoice to be approved by CIP/Transportation, then sent to CRA.

*[Signature]*  
4/15/05  
ma  
4/19/05

## CONSULTANT WORK ORDER PROPOSAL

David Plummer & Associates, Inc. proposes to provide the services identified below for the project entitled "Brickell Avenue Bicycle/Pedestrian Conflict Study", pursuant to its Professional Service Agreement with the City of Miami for Transportation Consulting services, dated October 4, 2004.

### I. GENERAL

The City of Miami has requested an evaluation of bicycle/pedestrian conflicts as they relate to a proposed ordinance. The ordinance proposes limits on the use of bicycles on the east sidewalk of Brickell Avenue between SE 4 Street and SE 26 Road.

### II. SCOPE OF WORK

A description of each activity is provided below.

#### Task 1 – Coordination With Other Agencies

The consultant will contact and coordinate with Miami-Dade County. Up to two combined meetings will be held with the Metropolitan Planning Organization (MPO) and the Public Works Department. The City of Miami will handle all coordination with the Florida Department of Transportation (FDOT) and the Brickell Homeowner's Association.

The coordination task involves researching relevant prior and current proposals/projects affecting bicycle use on the east sidewalk as well as other bicycle provisions on the corridor. This task includes up to three meetings in total, requiring no more than two hours each.

#### Task 2 – Research Similar Ordinances

The ordinance, under consideration by the Miami City Commission, is similar to another ordinance adopted for a portion of SW 8 Street (US 41). The subject ordinance, background and effectiveness will be researched with the appropriate implementation/enforcement agencies (City of Miami, FDOT, and/or police departments). The findings of the above research will be included in the letter report described below.

#### Task 3 – Inventories

Two types of sample inventories will be conducted: Physical and Conflict Observations, as follows:

Physical inventories: Sample sidewalk dimensions will be taken along the corridor. A representative section will be selected on each block. Sidewalks on both sides of Brickell Avenue will be measured with measuring wheel accuracy.

Conflict Observations: Thirty-minute sample observations (not counts) will be made on a typical weekday. The observations will be made during the morning peak (7:30 – 10:30 AM), midday (11:00 AM – 2:00 PM) and the afternoon peak (3:30 – 6:30 PM). The level of pedestrian and bicycle activity, and well as conflicts will be noted (qualitatively) at two locations along the corridor sidewalks on both sides of Brickell Avenue. The two locations will be between the River and SE 15 Rd as well as between SE 15<sup>th</sup> Rd, and SE 26 Rd. Specific locations will be identified by the City of Miami.

#### Task 4 – Develop Conceptual Alternatives

The proposed ordinance is presently on hold pending a technical evaluation. Moving forward with the ordinance as proposed may require making accommodations for the displaced bicycles. Alternatively, there may be other ways to avoid/minimize the subject conflicts. This task will explore alternatives to address both possibilities. A total of three conceptual alternatives will be developed.

April 12, 2005  
 WORK ORDER PROPOSAL

Page 2

#### Task 5 – Evaluation/Recommendations

The conceptual alternatives developed in the task above will be evaluated. The evaluation will be based on factors such as: feasibility; order of magnitude cost; implementation issues; etc. The recommendations, as well as the evaluation will be documented in a letter report with the needed exhibits. Additionally, the consultant will meet with City staff to explain the analysis and recommendations. The consultant will also prepare the appropriate exhibits and make a presentation to the City Commission at the second reading hearing.

### III. SUBCONSULTANTS

Sub-Consultants are not anticipated for the performance of the Work.

### IV. SCHEDULE OF WORK – TIME OF PERFORMANCE

This is a short duration assignment. A draft letter report will be ready 10 business days after a written notice to proceed.

### V. COMPENSATION

Consultant shall perform the Work detailed in this Proposal for a Lump Sum fee of eight thousand, eight hundred seventy nine dollars and twenty two cents (\$7,910.91). The City shall not be liable for any fee, cost, expense or reimbursable expense or other compensation beyond this amount. Said fee includes an allowance for Reimbursable Expenses required in connection with the Work, which shall be established in an amount not to exceed \$376.71. Said Reimbursable Expenses shall be utilized in accordance with the Agreement Provisions and shall conform to the limitations of Florida Statutes § 112.061.

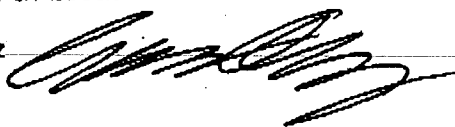
SUMMARY OF COMPENSATION			
Task or Activity ID #	Major Task Name and/or Activity Description	Fee Amount	Fee Basis
1	Coordination With Other Agencies	\$742.40	Lump Sum
2	Research Similar Ordinances	435.00	Lump Sum
3	Inventories	1,600.80	Lump Sum
4	Develop Conceptual Alternatives	2,923.20	Lump Sum
5	Evaluation/Recommendations	1,832.80	Lump Sum
	Allowance for Contingencies	NA	NA
	Allowance for Reimbursable Expenses	376.71	Not to Exceed

### VI. PROJECT MANAGER

CONSULTANT'S Project Manager for this Work Order assignment will be Juan Espinosa

Submitted by: David Plummer & Associates

Prepared by: Ramon Alvarez



ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

Consultant Name: David Plummer & Associates  
 Contract No.: 05133  
 Date: 4/12/2005  
 Estimator: DPA

Name of Project: Brickell Avenue  
 Project B#:

Description: Bicycle/Pedestrian Conflict Study

STAFF CLASSIFICATION

Job Classification Staff	Project Manager		Chief Engineer		Senior Engineer		Project Engineer		Engineer		Senior Engr Technician		Engineering Technician		Clerical		Staff Hours By	Salary Cost By	Average Rate Per Task	
	Applicable Rate		Rate: \$56.00		Rate: \$52.00		Rate: \$36.00		Rate: \$34.00		Rate: \$28.00		Rate: \$26.00		Rate: \$16.00					
	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity				
1 Coordination With Other Agencies	2	\$96	0	\$0	1	\$52	3	\$108	0	\$0	0	\$0	0	\$0	0	\$0	6	\$256.00	\$42.67	
2 Research Similar Ordinances	1	\$48	0	\$0	0	\$0	0	\$0	3	\$102	0	\$0	0	\$0	0	\$0	4	\$150.00	\$37.50	
3 Inventories	2	\$96	0	\$0	1	\$52	2	\$72	0	\$0	2	\$56	10	\$260	1	\$16	18	\$552.00	\$30.67	
4 Develop Conceptual Alternatives	8	\$384	2	\$112	1	\$52	2	\$72	7	\$238	2	\$56	3	\$78	1	\$16	26	\$1,008.00	\$38.77	
5 Evaluation/Recommendations	6	\$288	1	\$56	1	\$52	2	\$72	2	\$68	1	\$28	2	\$52	1	\$16	16	\$632.00	\$39.50	
6	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
7	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
8	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
9	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
10	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
11	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
12	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
13	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
14	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
15	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
16	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
17	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
18	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
19	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
21	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
22	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
23	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
24	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
25	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
26	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
27	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
<b>Total Staff Hours</b>	<b>19</b>		<b>3</b>		<b>4</b>		<b>9</b>		<b>12</b>		<b>5</b>		<b>15</b>		<b>3</b>		<b>70</b>			
<b>Total Staff Cost</b>		<b>\$912.00</b>		<b>\$168.00</b>		<b>\$208.00</b>		<b>\$324.00</b>		<b>\$408.00</b>		<b>\$140.00</b>		<b>\$390.00</b>		<b>\$48.00</b>			<b>\$2,598.00</b>	<b>\$37.11</b>
<b>Total % of Work by Classification</b>		<b>27.1%</b>		<b>4.3%</b>		<b>5.7%</b>		<b>12.9%</b>		<b>17.1%</b>		<b>7.1%</b>		<b>21.4%</b>		<b>4.3%</b>		<b>Check =</b>	<b>100.0%</b>	
																		<b>Check =</b>	<b>\$2,598.00</b>	

Form Revised 8/19/04

Survey Field Days for Subconsultant	
3 - Person Crew	0
4 - Person Crew	0

Survey (3 man crew)	0.00	3-man crew days @	\$ - / day	\$0.00
Survey (4 man crew)	0.00	4-man crew days @	\$ - / day	\$0.00

Notes:

- This sheet is to be used by Prime Consultant to calculate the Grand Total Fee.
- Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden.
- The basis for work activity descriptions shall be the FICE/FDOT Standard Scope and Staff Hour Estimation Handbook.

NEGOTIATED FEE  
 ADJUSTED FEE (INCLUDING 2.9 MULTIPLIER)

<b>SUBTOTAL ESTIMATED FEE:</b>	<b>\$7,534.20</b>
Subconsultant: Enter Name Sub 1	\$0.00
Subconsultant: Sub 2	\$0.00
Subconsultant: Sub 3	\$0.00
Subconsultant: Sub 4	\$0.00
Subconsultant: Sub 5	\$0.00
Subconsultant: Sub 6	\$0.00
<b>SUBTOTAL ESTIMATED FEE:</b>	<b>\$7,534.20</b>
Geotechnical Field and Lab Testing	\$0.00
Survey Fee	\$0.00
<b>SUBTOTAL ESTIMATED FEE:</b>	<b>\$7,534.20</b>
Additional Services (Allowance)	\$0.00
Reimbursables (Allowance) 5%	\$376.71
<b>GRAND TOTAL ESTIMATED FEE:</b>	<b>\$7,910.91</b>

4/18/05  
Grette

City of Miami, Florida  
WORK ORDER FOR PROFESSIONAL SERVICES

CONTRACT	CITY CONTINUING SERVICE CONTRACT FOR		Transportation Consulting Svcs.	
	Contract Effective Dates: START 10/25/04 END: 10/25/06		Contract Number K04-00840 (Mm x \$500,000)	
	Contract Authorization: <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> City Code Section 18-87		Number R03-04-087	
	CITY WORK ORDER NUMBER	1	Prior Work Orders Issued	Number 0 Value 0
WORK ORDER EFFECTIVE DATE	4/13/05	REQUIRED COMPLETION DATE	5/12/05	

CONSULTANT	CONSULTANT FIRM		David Plummer & Associates	
	OFFICE LOCATION		1750 Ponce De Leon Boulevard	
	CITY	Coral Gables	STATE	FL ZIP 33134
	CONTACT NAME	Juan Espinosa, P.E.	TITLE	Project Manager

PROPOSAL	PROJECT NAME	Brickell Avenue Bicycle/Pedestrian Conflict Study	PROJECT NUMBER	B - 71209
	BRIEF SCOPE OF WORK	To conduct a bicycle/pedestrian conflict study along the east and west sidewalks of Brickell Avenue between SE 26 <sup>th</sup> Road and SE 4 <sup>th</sup> Street. <i>As further detailed in attached Consultant Work Order Proposal</i>		
	Consultant Proposal Date	4/12/05	Consultant Project Manager	Juan Espinosa, P.E.

COMPENSATION SUMMARY	MAJOR TASKS / WORK PHASES	DELIVERABLE	DUE	FEE	FEE BASIS
	1 - Coordination with Agencies	N/A		\$742.40	Lump Sum, Not to Exceed Fee
	2 - Research Similar Ordinances	N/A		\$435.00	Lump Sum, Not to Exceed Fee
	3 - Inventories	N/A		\$1600.80	Lump Sum, Not to Exceed Fee
	4 - Develop Conceptual Alternatives	N/A		\$2923.20	Lump Sum, Not to Exceed Fee
	5 - Evaluation/Recommendations	Letter Report	5/2/05	\$1832.80	Lump Sum, Not to Exceed Fee
				\$	Lump Sum, Not to Exceed Fee
	All Professional CONSULTANT FEES			\$7534.20	SUBTOTAL
	Allowance For Reimbursable Expenses			\$376.71	Direct Expense
	Allowance For Additional Services (if any)			\$	
TOTAL MAXIMUM AMOUNT				\$7910.91	Lump Sum, Not to Exceed Fee

FUNDING AND INCORPORATED DOCUMENTS	OTHER NOTES			
	Estimated Construction Cost N/A			
	FUNDING SOURCE(S)	385200-1 HDNI (Series 1)	\$7910.91	\$
			\$	\$
<p><i>This Work Order shall be performed in accordance with the above-referenced Contract and incorporates by reference all documents described below:</i></p> <p>1. Contract referenced above      2. Proposal referenced above      3. Requirements of City Authorization      4. Other (list)</p>				

APPROVALS	Prepared By	Jose R. Gonzalez, P.E.	Signature	[Signature]	Title	City Project Manager	Date	4/13/05
	Approved By	Dianne Johnson	Signature	[Signature]	Title	CIPCAT	Date	4/15/05
	Approved By	Mary H. Conway, P.E.	Signature	[Signature]	Title	Director of CIP and Transportation	Date	4/18/05
	Accepted By	Consultant						

CLIENT =  
CRA

Note:  
Client to open Purchase Order. Invoice to be approved by CIP/Transportation, then sent to CRA.  
John  
4/15/05

## CONSULTANT WORK ORDER PROPOSAL

David Plummer & Associates, Inc. proposes to provide the services identified below for the project entitled "Brickell Avenue Bicycle/Pedestrian Conflict Study", pursuant to its Professional Service Agreement with the City of Miami for Transportation Consulting services, dated October 4, 2004.

### I. GENERAL

The City of Miami has requested an evaluation of bicycle/pedestrian conflicts as they relate to a proposed ordinance. The ordinance proposes limits on the use of bicycles on the east sidewalk of Brickell Avenue between SE 4 Street and SE 26 Road.

### II. SCOPE OF WORK

A description of each activity is provided below.

#### Task 1 – Coordination With Other Agencies

The consultant will contact and coordinate with Miami-Dade County. Up to two combined meetings will be held with the Metropolitan Planning Organization (MPO) and the Public Works Department. The City of Miami will handle all coordination with the Florida Department of Transportation (FDOT) and the Brickell Homeowner's Association.

The coordination task involves researching relevant prior and current proposals/projects affecting bicycle use on the east sidewalk as well as other bicycle provisions on the corridor. This task includes up to three meetings in total, requiring no more than two hours each.

#### Task 2 – Research Similar Ordinances

The ordinance, under consideration by the Miami City Commission, is similar to another ordinance adopted for a portion of SW 8 Street (US 41). The subject ordinance, background and effectiveness will be researched with the appropriate implementation/enforcement agencies (City of Miami, FDOT, and/or police departments). The findings of the above research will be included in the letter report described below.

#### Task 3 – Inventories

Two types of sample inventories will be conducted: Physical and Conflict Observations, as follows:

Physical inventories: Sample sidewalk dimensions will be taken along the corridor. A representative section will be selected on each block. Sidewalks on both sides of Brickell Avenue will be measured with measuring wheel accuracy.

Conflict Observations: Thirty-minute sample observations (not counts) will be made on a typical weekday. The observations will be made during the morning peak (7:30 – 10:30 AM), midday (11:00 AM – 2:00 PM) and the afternoon peak (3:30 – 6:30 PM). The level of pedestrian and bicycle activity, and well as conflicts will be noted (qualitatively) at two locations along the corridor sidewalks on both sides of Brickell Avenue. The two locations will be between the River and SE 15 Rd as well as between SE 15<sup>th</sup> Rd, and SE 26 Rd. Specific locations will be identified by the City of Miami.

#### Task 4 – Develop Conceptual Alternatives

The proposed ordinance is presently on hold pending a technical evaluation. Moving forward with the ordinance as proposed may require making accommodations for the displaced bicycles. Alternatively, there may be other ways to avoid/minimize the subject conflicts. This task will explore alternatives to address both possibilities. A total of three conceptual alternatives will be developed.



April 12, 2005  
WORK ORDER PROPOSAL

Page 2

#### Task 5 - Evaluation/Recommendations

The conceptual alternatives developed in the task above will be evaluated. The evaluation will be based on factors such as: feasibility; order of magnitude cost; implementation issues; etc. The recommendations, as well as the evaluation will be documented in a letter report with the needed exhibits. Additionally, the consultant will meet with City staff to explain the analysis and recommendations. The consultant will also prepare the appropriate exhibits and make a presentation to the City Commission at the second reading hearing.

### III. SUBCONSULTANTS

Sub-Consultants are not anticipated for the performance of the Work.

### IV. SCHEDULE OF WORK - TIME OF PERFORMANCE

Thus is a short duration assignment. A draft letter report will be ready 10 business days after a written notice to proceed.

### V. COMPENSATION

Consultant shall perform the Work detailed in this Proposal for a Lump Sum fee of eight thousand, eight hundred seventy nine dollars and twenty two cents (\$7,910.91). The City shall not be liable for any fee, cost, expense or reimbursable expense or other compensation beyond this amount. Said fee includes an allowance for Reimbursable Expenses required in connection with the Work, which shall be established in an amount not to exceed \$376.71. Said Reimbursable Expenses shall be utilized in accordance with the Agreement Provisions and shall conform to the limitations of Florida Statutes § 112.061.

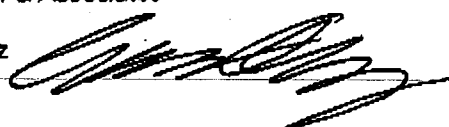
SUMMARY OF COMPENSATION			
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5	Evaluation/Recommendations	1,832.80	Lump Sum
	Allowance for Contingencies	NA	NA
	Allowance for Reimbursable Expenses	376.71	Not to Exceed

### VI. PROJECT MANAGER

CONSULTANT'S Project Manager for this Work Order assignment will be Juan Espinosa

Submitted by: David Plummer & Associates

Prepared by: Ramon Alvarez



**ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT**

Consultant Name: David Plummer & Associates  
 Contract No.: 05133  
 Date: 4/12/2005  
 Estimator: DPA

Name of Project: Brickell Avenue  
 Project B#:

Description: Bicycle/Pedestrian Conflict Study

**STAFF CLASSIFICATION**

Job Classification Staff Applicable Rate	Project Manager		Chief Engineer		Senior Engineer		Project Engineer		Engineer		Senior Engr Technician		Engineering Technician		Clerical		Staff Hours By Activity	Salary Cost By Activity	Average Rate Per Task	
	Rate: \$48.00		Rate: \$56.00		Rate: \$52.00		Rate: \$36.00		Rate: \$34.00		Rate: \$28.00		Rate: \$26.00		Rate: \$16.00					
	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity				
1 Coordination With Other Agencies	2	\$96	0	\$0	1	\$52	3	\$108	0	\$0	0	\$0	0	\$0	0	\$0	6	\$258.00	\$42.67	
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5 Evaluation/Recommendations	6	\$288	1	\$56	1	\$52	2	\$72	2	\$68	1	\$28	2	\$52	1	\$16	16	\$632.00	\$39.50	
6	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
7	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
8	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
9	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
10	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
11	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
12	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
13	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
14	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
15	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
16	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
17	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
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20	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
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23	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
24	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
25	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
26	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
27	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0.00	\$0.00	
<b>Total Staff Hours</b>	19		3		4		9		12		5		15		3		70			
<b>Total Staff Cost</b>		\$912.00		\$188.00		\$208.00		\$324.00		\$408.00		\$140.00		\$390.00		\$48.00			\$2,598.00	\$37.11

Total % of Work by Classification

27.1% 4.3% 5.7% 12.9% 17.1% 7.1% 21.4% 4.3%

Check = 100.0%  
 Check = \$2,598.00

Form Revised 8/15/04

Survey Field Days for Subconsultant	
3 - Person Crew	0
4 - Person Crew	0

Survey (3 man crew) 0.00 3-man crew days @ \$ - / day \$0.00  
 Survey (4 man crew) 0.00 4-man crew days @ \$ - / day \$0.00

**Notes:**

- This sheet is to be used by Prime Consultant to calculate the Grand Total Fee.
- Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden.
- The basis for work activity descriptions shall be the FICE/FDOT Standard Scope and Staff Hour Estimation Handbook.

**NEGOTIATED FEE  
 ADJUSTED FEE (INCLUDING 2.9 MULTIPLIER)**

<b>SUBTOTAL ESTIMATED FEE:</b>	\$7,534.20
Subconsultant: Enter Name Sub 1	\$0.00
Subconsultant: Sub 2	\$0.00
Subconsultant: Sub 3	\$0.00
Subconsultant: Sub 4	\$0.00
Subconsultant: Sub 5	\$0.00
Subconsultant: Sub 6	\$0.00
<b>SUBTOTAL ESTIMATED FEE:</b>	\$7,534.20
Geotechnical Field and Lab Testing	\$0.00
Survey Fee	\$0.00
<b>SUBTOTAL ESTIMATED FEE:</b>	\$7,534.20
Additional Services (Allowance)	\$0.00
Reimbursables (Allowance) 5%	\$376.71
<b>GRAND TOTAL ESTIMATED FEE:</b>	\$7,910.91

**TRANSPORTATION CONSULTING (Minor)**

David Plummer & Associates, Inc.

K04-00840


**BUDGET**

Contract dated: 10/25/04

B#	CIP	PO DONE	PROPOSAL	JOB DESCRIPTION	PROJ MGR	PHONE	CLIENT DEPT.	PO#	DATE	COMMENTS
71209	341210		\$7,911	Brickell Ave - Bicycle/Pedestrian Conflict Study	Jose R. Gonzalez - CM's Office	1092	CRA		4/14/05	
<b>\$500,000</b>										
<b>CONTRACT</b>										
<b>REMAINING</b>	<b>\$500,000</b>		<b>\$492,089</b>							

AM= Asset Management, BLDG=Building, CD=Community Development, CM= City Manager  
 CCP=Conf. Convs & Public Facilities, GSA= General Services, IT=Information Technology,  
 MR=Media Relations, NET=NET Administration, PARK=Parks & Recreation, PW= Public Works  
 PZ= Planning & Zoning, REED= Real Estate & Economic Development, SW= Solid Waste

Authorization to Proceed Letter

Reviewed by:   
 Date: 4/15/05

NOTE: Client Dept (~~CD~~COMM/CRA) to open Purchase Order. All invoices to be reviewed & approved by CIP/Transportation before payment can be made.

# ACORD™ CERTIFICATE OF LIABILITY INSURANCE

SLW  
DATE  
PIDC 09-24-2004

**PRODUCER**  
OSWALD, TRIPPE AND COMPANY, INC/PHS  
226148 P: (866) 467-8730 F: (877) 538-8526  
P. O. BOX 29611  
CHARLOTTE NC 28229

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

**INSURERS AFFORDING COVERAGE**

**INSURED**  
DAVID PLUMMER & ASSOCIATES  
1750 PONCE DELEON BOULEVARD  
CORAL GABLES FL 33134

INSURER A: Hartford Casualty Ins Co  
INSURER B: Hartford Underwriters Ins Co  
INSURER C:  
INSURER D:  
INSURER E:

**COVERAGES**

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	<b>GENERAL LIABILITY</b> <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR <u>X Business Liab</u>  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC	21 SBA LD5168	08/11/04	08/11/05	EACH OCCURRENCE \$1,000,000 FIRE DAMAGE (Any one fire) \$300,000 MED EXP (Any one person) \$10,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000
B	<b>AUTOMOBILE LIABILITY</b> <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS	21 UEC VP9351	07/23/04	07/23/05	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ AUTO ONLY - EA ACCIDENT \$ OTHER THAN AUTO-ONLY: EA ACC \$ AGG \$
	<b>GARAGE LIABILITY</b> <input type="checkbox"/> ANY AUTO				
A	<b>EXCESS LIABILITY</b> <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE  <input type="checkbox"/> DEDUCTIBLE <input checked="" type="checkbox"/> RETENTION \$10,000	21 SBA LD5168	08/11/04	08/11/05	EACH OCCURRENCE \$2,000,000 AGGREGATE \$2,000,000 \$ \$ \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b>				WC STATU-TORY LIMITS OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
	<b>OTHER</b>				

APPROVED

10/4/04  
Foomer

**DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS**

Those usual to the Insured's Operations. Certificate holder is also Additional Insured per the Business Liability Coverage Form SS0008. Attn: Dianne E Johnson, Government Affairs Contracts Administrator.

CERTIFICATE HOLDER  ADDITIONAL INSURED; INSURER LETTER: A

**CANCELLATION**

City of Miami, Dept of Capital Improvement & Transportation  
Attn: Diane E Johnson  
444 S. W. 2nd Ave. 10th Floor  
Miami, FL 33130

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE (10 DAYS FOR NON-PAYMENT) TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

*R. J. G. Calvete*

Client#: 7279

PLU AV3

<b>ACORD™ CERTIFICATE OF LIABILITY INSURANCE</b>		DATE (MM/DD/YY) 10/22/04
<b>PRODUCER</b> Suncoast Insurance Associates P.O. Box 22668 Tampa, FL 33622-2668 813 289-5200	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.	
INSURERS AFFORDING COVERAGE		
<b>INSURED</b> David Plummer & Associates 1750 Ponce De Leon Blvd. Coral Gables, FL 33134	INSURER A: <b>Liberty Ins Und Inc</b> INSURER B: INSURER C: INSURER D: INSURER E:	

**COVERAGES**

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
	<b>GENERAL LIABILITY</b> <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC				EACH OCCURRENCE \$ FIRE DAMAGE (Any one fire) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<b>GARAGE LIABILITY</b> <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT \$ OTHER THAN EA ACC AGG \$
	<b>EXCESS LIABILITY</b> <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE DEDUCTIBLE RETENTION \$				EACH OCCURRENCE \$ AGGREGATE \$ \$ \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b>				WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
<b>A</b>	<b>OTHER</b> <b>Professional Liability</b>	AEE1960050104	10/22/04	10/22/05	\$1,000,000 ea claim \$1,000,000 ann agg

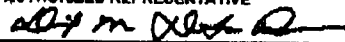
**DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS**

Professional Liability is written on a claims made basis.

RE: Agreement for Continuing Services

For Miscellaneous Projects

RFQ No. 02-03-163

<b>CERTIFICATE HOLDER</b>	<b>ADDITIONAL INSURED; INSURER LETTER:</b>	<b>CANCELLATION</b>
City of Miami Dept. of Capital Improvements; Attn: Mary Conway PO Box 330708 Miami, FL 33233-0708		SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE 

**ACORD™ CERTIFICATE OF LIABILITY INSURANCE** DATE (MM/DD/YYYY)  
01/05/2005

**PRODUCER**  
Elliott McKiever Stowe Inc.  
2222 Ponce DeLeon Blvd  
Fourth Floor  
Coral Gables, FL 33134-5039

**INSURED**  
David Plummer & Associates, Inc.  
1750 Ponce de Leon Blvd.  
Coral Gables, FL 33134

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURERS AFFORDING COVERAGE	NAIC #
INSURER A: Florida Retail Federation SIF - % Summit	200200
INSURER B:	
INSURER C:	
INSURER D:	
INSURER E:	

**COVERAGES**

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SR (ADD'L OR INSRD)	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
	<b>GENERAL LIABILITY</b> <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC				EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<b>GARAGE LIABILITY</b> <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT \$ OTHER THAN AUTO ONLY: EA ACC \$ AGG \$
	<b>EXCESS/UMBRELLA LIABILITY</b> <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE  <input type="checkbox"/> DEDUCTIBLE RETENTION \$				EACH OCCURRENCE \$ AGGREGATE \$ \$ \$ \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below	#520051220000	01/01/05	01/01/06	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
	OTHER				10 DAYS NOTICE OF CANCELLATION FOR NON-PAYMENT OF PREMIUM.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS

**ARCHITECTS/ENGINEERS**

RE: Agreement for Continuing Services for Miscellaneous Projects - RFQ No. 02-03-163

**CERTIFICATE HOLDER**

City of Miami Department of Improvements and Transportation/Government Affairs Contracts Adm.  
444 SW 2nd Avenue - 6th Floor  
Miami FL 33130  
Attn: Dianne E. Johnson

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE *Larry B. Stowe*

## IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

## DISCLAIMER

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.

Downtown Infrastructure Improvements

Appropriations

Funding Sources:

Homeland Defense/Neighborhood Improvement Bond

9,500,000.00

Total: \$ 9,500,000.00

Expenditures

B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-30177	Downtown Infrastructure Street PH I - Professional transportation and transit services.	57,200.05	57,200.05		57,200.05	signed req on 6-17-05; x ref PSA (contract #K-0400648) and Res #04-0579	Metric Engineering	P054635
B-39901	Baywalk improvements at One Miami Site (Reimbursement for Design Services and Construction of a Riverwalk along the North Bank of the Miami River on a Public Easement.)	4,160,000.00	4,160,000.00	727,267.78	3,432,732.22	Land Trust No. 2401-1149-00 Ref agreement with one Miami dated 7/23/03 and Res#03-465 & #02-1303	City Nat'L Bank of Florida	P234848
B-39902	Downtown Infrastructure Street PH I	4,296,068.00			-	signed PAF 1-31-05 signed revised PAF 6-21-05		
B-39902	Downtown Infrastructure Street PH I - Professional Transportation & Transit Services	66,932.00	66,932.00	59,473.00	7,459.00	signed req 2-8-05; Ref PSA and Res #04-0579 (Contract #K-0400648)	Metric Engineering	P052575
B-71209	Downtown and Brickell Area Traffic Operations	185,334.91			-			
B-71209A	DuPont Plaza Traffic Circulation PD & E Study Review	48,297.18	48,297.18		48,297.18	signed PAF 4-21-05 signed req 5-23-05	Parsons Brinckerhoff, Inc	P054219
B-71209	Brickell Avenue Bicycle/Pedestrian Conflict Study - Professional Transportation Consulting Services	7,910.91	7,910.91	1,269.40	6,641.51	signed PAF 4-13-05 signed req 4-20-05	David Plummer & Associates	P053657
B-71209B	Traffic Simulation Analysis for the Miami River Tunnel Feasibility Study	44,335.00	44,335.20		44,335.20	signed PAF 4-22-05 signed req 5-23-05	Parsons Brinckerhoff, Inc	P054220
B-71209C	Revision of the City of Miami Downtown Paramics Simulation Model	214,121.59	214,121.59		214,121.59	signed req on 6-17-05; ref PSA (contract #K-0400648) and Res #04-0579	EAC Consulting	P054644
	Totals:	9,080,199.64	4,598,796.93	788,010.18	3,810,786.75			
	Balance of Appropriations:	\$ 419,800.36	\$ 4,901,203.07					





DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

1. DATE: 8/23/05

DISTRICT: 2

NAME OF PROJECT: REVISION OF THE CITY OF MIAMI DOWNTOWN PARAMICS SIMULATION MODEL

INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation

INITIATING CONTACT PERSON/CONTACT NUMBER: Jose R. Gonzalez (305) 416-1092

C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_

RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 341210

ADDITIONAL PROJECT NUMBER: B-71209  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,

TOTAL DOLLAR AMOUNT: \$214,122 (10 Million allocated, estimated balance \$419,800)

SOURCE OF FUNDS: Downtown Infrastructure Improvements

ACCOUNT CODE(S): CIP # 341210

If grant funded, is there a City match requirement?  YES  NO

AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_

Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_

Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: The project scope includes reviewing, calibrate and validate the existing model, identifying and amending deficiencies in the coding scheme, calibration parameters, input data and assumptions to ensure the accurate modeling of the local conditions, as well as the forecasted demands for future years.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Community Mtg./Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_

Revisions to Original Scope?  YES  NO (If YES see Item 5 below)

Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,

DESIGN COST: \_\_\_\_\_

CONSTRUCTION COST: \_\_\_\_\_

Is conceptual estimate within project budget?  YES  NO

If not, have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_

Have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Traffic study re-evaluation; One way to two way conversion.

APPROVED: [Signature]  
BOND OVERSIGHT BOARD

DATE: 8/23/05

Enclosures: Back-Up Materials  YES  NO



# PROJECT ANALYSIS FORM

Department of Capital Improvements  
City of Miami

Date Prepared:	5/18/2005
Revised Date:	
Revised Date:	
Revised Date:	

<b>PROJECT NAME: Revision of the City of Miami Downtown Paramics Simulation Model</b>		
ADDRESS / LOCATION: N/A	PROJECT No.:	B-71209 <b>C</b>
NET OFFICE: Downtown	DISTRICT:	D2
CLIENT DEPT:	EST. PROJECT COST:	\$214,122
CLIENT CONTACT:	TEL:	ALLOCATED FUNDS: \$500,000
PROJECT MANAGER: Jose R. Gonzalez	TEL: 305.416.1092	PROCUREMENT:
CONSTR. MANAGER: N/A	TEL:	PROJECT TEAM:
INSPECTOR / CEO: N/A	TEL:	
EST. DESIGN START: N/A	EST. BID ADV.: N/A	EST. CONSTRUCTION START: N/A
EST. DESIGN END:	EST. AWARD DATE:	EST. CONSTRUCTION END:

## PRODUCTION PHASE

	Percentage	
A. Design Svcs. - Outside Consultant		Prime Consultant: <u>EAC Consulting, Inc.</u>
1 Basic Fees:	95.0%	\$203,925
2 Additional Services: <u>OPTIONAL SERVICES/CONTINGENCY</u>	5.0%	\$10,196
	<b>SUB-TOTAL:</b>	<b>\$214,122</b>
B. Design Svcs. - CIP		
1 In-house Basic Design Fee:	0.0%	\$0
2 In-house Additional Design Services:	0.0%	\$0
	<b>SUB-TOTAL:</b>	<b>\$0</b>
C. Production Management Services		
1 Prod. Mgmt. of Outside Consultant by CIP:	0.0%	\$0
2 Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
	<b>SUB-TOTAL:</b>	<b>\$0</b>
D. Miscellaneous Services		
1 Survey: Vendor:		
2 Re-plat: Vendor:		
3 Geotechnical Testing: Vendor:		
4 Utility Locations (Soft Digs): Vendor:		
5 Asbestos Survey: Vendor:		
6 Energy / HVAC Calculations: Vendor:		
7 Phase I Environmental: Vendor:		
8 Phase II Environmental: Vendor:		
9 Structural Testing: Vendor:		
10 Archeological Survey: Vendor:		
11 Other: Vendor:		
	<b>SUB-TOTAL:</b>	<b>\$0</b>
E. Special Fees / Assessments:		
1 DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>	
2 Miami-Dade County Water and Sewer Department (Plan review)		
3 Florida Department of Environmental Protection (Permits):		
4 FDOT (Plans review, inspections, etc.):		
5 South Florida Water Management District (Permits):		
6 U.S. Army Corps of Engineers (Plans review, permits):		
7 HRS (Plans review, inspections, etc.):		
8 Other:		
	<b>SUB-TOTAL:</b>	<b>\$0</b>
<b>PRODUCTION PHASE TOTAL:</b>		<b>\$214,122</b>

## CONSTRUCTION PHASE

F. Construction:	JOC Contractor: _____	
1 Construction Estimate:		
2 Contingency Allowance:	0.0%	\$0
3 Data & Telecommunication Systems (IT Dept.):		
4 Fixtures, Furniture and Equipment:		
5 WASA System Betterment:		
6 FPL Contribution-in-Aid-of Construction:		
7 Other:		
	<b>SUB-TOTAL:</b>	<b>\$0</b>

PROJECT COST ESTIMATE

PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees				
	1	City of Miami Permits:	Bldg. Dept. <input type="checkbox"/>	Public Works <input type="checkbox"/>	
	2	Miami-Dade County Impact Fees:			
	3	Miami-Dade County Archeological Monitoring:			
	4	Other:			
				SUB-TOTAL:	\$0
	CONSTRUCTION PHASE TOTAL:				\$0
	<b>CONSTRUCTION ADMINISTRATION</b>				
	H	Construction Inspection Services - CIP:		0.0%	\$0
	I	Construction Mgmt. - Industry Partner:		0.0%	\$0
	J	Construction Engineering Observer (CEO) - Industry Partner		0.0%	\$0
	K	JOC Administration		0.0%	\$0
				CONSTRUCTION ADMINISTRATION TOTAL:	\$0
	<b>ADMINISTRATIVE EXPENSES</b>				
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):		3.0%	\$0
M	Industry Partner Program Mgmt. Support:		1.0%	\$0	
			ADMINISTRATIVE EXPENSES TOTAL:	\$0	
<b>LAND ACQUISITION EXPENSES</b>					
N	Land Cost:				
O	Transaction Costs:		0.0%	\$0	
			LAND ACQUISITION TOTAL:	\$0	
<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b>				<b>\$214,122</b>	

PROJECT SCOPE	To review, calibrate and validate the existing model, identifying and amending deficiencies in the coding scheme, calibration parameters, input data and assumptions to ensure the accurate modeling of the local conditions, as well as the forecasted demands for future years.
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NOTES	
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FUND SOURCES	Fund:	Homeland Defense (Series 1)	CIP #	341210	Fiscal Year Available		Amount:	\$500,000
	Fund:		CIP #				Amount:	
	Fund:		CIP #				Amount:	
	Fund:		CIP #				Amount:	
	Fund:		CIP #				Amount:	
	Fund:		CIP #				Amount:	
	TOTAL ALLOCATED AMOUNT:							

VALIDATION	Project Manager:	<u><i>[Signature]</i></u> <i>USF GONZALEZ</i>	Sign	Date:	<i>5/18/05</i>
	Sr. Project Manager:	<u><i>[Signature]</i></u>	Sign	Date:	
	Reviewed by:	<u><i>[Signature]</i></u> <i>Pilar Saenz</i> CIP Budget Administrator	Sign	Date:	<i>5-19-05</i>
	Accepted by:	<u><i>[Signature]</i></u> <i>Mary H. Conway</i> Director of the Client Department	Sign	Date:	<i>5/20/05</i>

# City of Miami



JOE ARRIOLA  
CITY MANAGER

P.O. BOX 330708  
MIAMI, FLORIDA 33233-0708  
(305) 250-5400  
FAX (305) 250-5410

May 31, 2005

Mr. Enrique A. Crooks, P.E.  
Principal  
EAC Consulting, Inc.  
815 NW 57<sup>th</sup> Avenue, Suite 402  
Miami, FL 33126

**NOTICE TO PROCEED: Miami Downtown Paramics Model Update (B-  
30266) 7/209C SR6**

Dear Mr. Crooks:

I have received your proposal to provide transportation consulting services for the above referenced project.

You are hereby authorized to proceed with the engineering services described in your Scope of Services for this project dated April 25, 2005. The completion date for the services shall be five months from the issuance of this Notice To Proceed, i.e. October 31, 2005, as specified in the Scope of Services. The Purchase Order will be forwarded to your office once it is prepared.

Enclosed is an approved copy of the Work Order and Scope of Services. If you have any questions concerning this project, please call Mr. Jose R. Gonzalez, P.E., Assistant Transportation Coordinator, at (305) 416-1092.

Sincerely,

Mary H. Conway, P.E.  
Director of CIP and Transportation

Enc. (2)

cc: Dianne Johnson, Governmental Affairs, Department of Capital Improvements  
Jose R. Gonzalez, P.E., Assistant Transportation Coordinator, Transportation Department

**PROFESSIONAL SERVICES  
2004-2006**

**TRANSPORTATION (Major) and TRANSIT**

CATEGORY	FIRMS	RANK	MAX AMOUNT	AMOUNT WORK ORDERS	REMAINING PO's	REMAINING WORK ORDERS
	A&P Consulting Transportation Engineers Corp.	*3	\$2,000,000	\$436,233	\$2,000,000.00	\$1,563,767.00
	Corzo, Castella, Carballo, Thompson, Salman (C3TS)	2	\$2,000,000	\$0	\$2,000,000.00	\$2,000,000.00
	DMJM & Harris, Inc.	7	\$2,000,000	\$56,545	\$2,000,000.00	\$1,943,454.61
	EAC Consulting, Inc.	1	\$2,000,000	\$612,149	\$2,000,000.00	\$1,387,851.02
	Gannett Fleming, Inc.	4	\$2,000,000	\$0	\$2,000,000.00	\$2,000,000.00
	Marlin Engineering, Inc.	*3	\$2,000,000	\$1,124,688	\$2,000,000.00	\$875,312.04
	Metric Engineering, Inc.	5	\$2,000,000	\$702,126	\$2,000,000.00	\$1,297,874.40
	RJ Behar & Company, Inc.	6	\$2,000,000	\$207,804	\$2,000,000.00	\$1,792,196.00
	Reynolds, Smith & Hills, Inc.	8	\$2,000,000	\$977,759	\$2,000,000.00	\$1,022,240.52
	URS Corporation Southern	9	\$2,000,000	\$122,500	\$2,000,000.00	\$1,877,500.00

**TRANSPORTATION (Major) and TRANSIT**

EAC Consulting, Inc.

K04-00648

**BUDGET**

**Contract dated 10/25/04**


B#	CIP	PO DONE	PROPOSAL	JOB DESCRIPTION	PROJ. MGR.	PHONE	CLIENT DEPT.	PO#	DATE	COMMENTS
31207	999999, 341157		\$104,733	NE 40 Street Reconstruction	Kevin Brown	1090	CIP			WO#1
31208			\$179,843	NE 39 Street Reconstruction	Kevin Brown	1090	CIP			WO#2
31207	999999, 341157		\$15,580	NE 40 Street Reconstruction - Supplement	Kevin Brown	1090	CIP			WO#1.1
60459	341330		\$97,872	Spring Garden Bridge Repair	Tatiana Acosta	1263	CIP			WO#3
				<b>SUM-TOTAL \$398,027</b>						
71209	341210		\$214,122	Downtown Paramics Simulation Model - Revision	Jose R. Gonzalez	1092	CIP			WO #4

<b>\$2,000,000 CONTRACT</b>		<b>\$812,149 TOTAL JOBS</b>
<b>REMAINING</b>	<b>\$2,000,000</b>	<b>\$1,387,851</b>

Reso 04-0579

Authorization to Proceed Letter

AM= Asset Management, BLDG=Building, CD=Community Development, CM= City Manager  
CCP=Conf., Convs & Public Facilities., GSA= General Services, IT=Information Technology,  
MR=Media Relations, NET=NET Administration, PARK=Parks & Recreation, PW= Public Works  
PZ= Planning & Zoning, REED= Real Estate & Economic Development, SW= Solid Waste

Reviewed by:   
Date: 5/31/05

# TRANSPORTATION (Major) and TRANSIT EAC Consulting, Inc.


K04-00648 **BUDGET** Contract dated 10/25/04

B#	CIP	PO DONE	PROPOSAL	JOB DESCRIPTION	PROJ. MGR.	PHONE	CLIENT DEPT.	PO#	DATE	COMMENTS
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<b>SUM-TOTAL \$398,027</b>										
71209	341210		\$214,122	Downtown Paramics Simulation Model - Revision	Jose R. Gonzalez	1092	CIP			WO #4
<b>\$2,000,000</b>	<b>\$0</b>		<b>\$612,149</b>							
<b>CONTRACT TOTAL</b>	<b>PO'S</b>		<b>TOTAL JOBS</b>							
<b>REMAINING</b>	<b>\$2,000,000</b>		<b>\$1,387,851</b>							

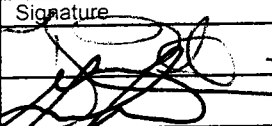
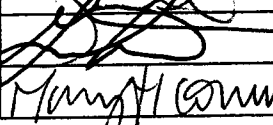
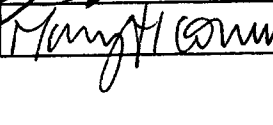
Reso 04-0579

Authorization to Proceed Letter

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 PZ= Planning & Zonning, REED= Real Estate & Economic Development, SW= Solid Waste

Reviewed by:   
 Date: 5/31/05

**City of Miami, Florida  
WORK ORDER FOR PROFESSIONAL SERVICES**

<b>CONTRACT</b>	<b>CITY CONTINUING SERVICE CONTRACT FOR</b> Transportation and Transit Professional Services					
	Contract Effective Dates: START <u>10/25/04</u> END: <u>10/25/06</u>			Contract Number <u>R04-00648</u> (int'l value \$2,000,000)		
	Contract Authorization: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> City Code Section		Number <u>R04-0579</u>			
	<b>CITY WORK ORDER NUMBER</b> <u>4</u>		Prior Work Orders Issued Number <u>4</u>		Value <u>\$398,007</u>	
<b>WORK ORDER EFFECTIVE DATE</b> <u>5/31/05</u>		<b>REQUIRED COMPLETION DATE</b> <u>10/31/05</u>				
<b>CONSULTANT</b>	<b>CONSULTANT FIRM</b> EAC Consulting, Inc.					
	<b>OFFICE LOCATION</b> 815 NW 57 <sup>th</sup> Avenue, Suite 402					
	<b>CITY</b> Miami		<b>STATE</b> FL	<b>ZIP</b> 33126		
	<b>CONTACT NAME</b> Enrique A. Crooks, P.E.		<b>TITLE</b> Principal			
<b>PROPOSAL</b>	<b>PROJECT NAME</b> Revision of the City of Miami Downtown Paramics Simulation Model		<b>PROJECT NUMBER</b> B - 71209			
	<b>BRIEF SCOPE OF WORK</b> To review, calibrate and validate the existing model, identifying and amending deficiencies in the coding scheme, calibration parameters, input data and assumptions to ensure the accurate modeling of the local conditions, as well as the forecasted demands for future years. <i>As further detailed in attached Consultant Work Order Proposal</i>					
	<b>Consultant Proposal Date</b> 4/25/05		<b>Consultant Project Manager</b> Ana Maria Elias, P.E.			
<b>COMPENSATION SUMMARY</b>	<b>MAJOR TASKS / WORK PHASES</b>		<b>DELIVERABLE</b>	<b>DUE</b>	<b>FEE</b>	<b>FEE BASIS</b>
	1 - Project Coordination and Administration		N/A		\$7,052.80	Lump Sum, Not to Exceed Fee
	2 - Model Review Coding Error Checking		N/A		\$29,835.20	Lump Sum, Not to Exceed Fee
	3 - Model Calibration and Validation		N/A		\$51,620.00	Lump Sum, Not to Exceed Fee
	4 - Future Demand Data Development		N/A		\$25,520.00	Lump Sum, Not to Exceed Fee
	5 - Calibration and Validation Report		REPORT	9/30/05	\$29,974.40	Lump Sum, Not to Exceed Fee
	6 - Alternative Analysis, Methodology, Guidelines and Training				\$28,025.60	Lump Sum, Not to Exceed Fee
	7 - Task and Progress Meetings				\$28,698.40	Lump Sum, Not to Exceed Fee
	All Professional CONSULTANT FEES				\$200,726.40	SUBTOTAL
	Allowance For Reimbursable Expenses				\$3,198.92	Direct Expense
	Allowance For Additional Services (if any)		CONTINGENCIES		\$10,196.27	
<b>TOTAL MAXIMUM AMOUNT</b>				\$214,121.59	Lump Sum, Not to Exceed Fee	
<b>FUNDING AND INCORPORATED DOCUMENTS</b>	<b>OTHER NOTES</b>					
	<b>FUNDING SOURCE(S)</b>	385200-1 HDNI (Series 1)	\$214,121.59		\$	
			\$		\$	
<b>APPROVALS</b>	<b>Name</b>		<b>Signature</b>		<b>Title</b>	<b>Date</b>
	Prepared By	Jose R. Gonzalez, P.E.			City Project Manager	5/27/05
	Approved By	Dianne Johnson			CIPCAT	5/31/05
	Approved By	Mary H. Conway, P.E.			Director of CIP and Transportation	6/1/05



April 25, 2005

Jose Gonzalez, P.E.  
Project Manager  
City of Miami  
Transportation Department  
444 SW 2<sup>nd</sup> Avenue, 10<sup>th</sup> Floor  
Miami, FL 33130

**Re: REVISION OF THE CITY OF MIAMI DOWNTOWN PARAMICS  
SIMULATION MODEL**  
EAC Project No.C04020.04

Dear Mr. Gonzalez:

**EAC Consulting Inc.** in collaboration with our Sub consultant – Parsons Brinkerhoff, Quade and Douglas, inc., is pleased to submit this fee proposal to provide the traffic engineering services for the revisions to the City of Miami's Downtown Paramics Simulation Model.

Our anticipated scope of services is provided as Attachment A (see attached). In addition, we have provided a breakdown of our fee proposal (Attachment B) in accordance with the terms of our contractual agreement with the City of Miami.

We look forward to the provision of the services on this project. I am sure an evaluation of our scope description and our fee proposal will reveal that we have outlined all the required tasks for the project, and have proposed a fee commensurate with the required services.

Sincerely,  
**EAC Consulting, Inc**



Rick Crooks, P.E.  
Principal

cc: File

## SCOPE OF SERVICES

EAC Consulting, Inc (Prime Consultant) working in collaboration with Parsons Brinckerhoff, Quade and Douglas, Inc.(Sub-Consultant), propose to provide the services identified below for the project entitled “**REVISION OF THE CITY OF MIAMI DOWNTOWN PARAMICS SIMULATION MODEL**”, pursuant to Department of Capital Improvements Professional Service Agreement (CIP Contract No. K-04-00648) with the City of Miami for Transportation Consulting services, dated 09/29/2004.

### I. GENERAL

The Downtown area of the City of Miami is undergoing tremendous growth. As a result, congestion on the urban freeways and arterials is increasing at a fast rate, with the consequent long delays, increased operating costs and adverse sociological and environmental (pollution) effects.

As transportation systems become more complex and the available resources more limited, transportation professionals must look for innovative ways of managing existing systems more efficiently. To do so, it becomes necessary to fully understand, evaluate and optimize traffic flow patterns and to be able to predict and evaluate the outcome of proposed solutions.

Over the past decades a variety of transportation engineering analyses tools and models have been developed to help the transportation professionals to respond to these new challenges and to better design and evaluate alternative solutions for mitigating the impacts resulting from congested transportation networks.

The City of Miami recently developed a micro-simulation model for the Downtown area using Paramics Microscopic Simulation Software as the analyses tool for assessing travel patterns within the Downtown area, identifying deficiencies and developing cost-effective solutions.

**Paramics** is a time-step simulation software that has been designed for a wide range of traffic assessment applications where congestion is predominant. The software provides detailed information on the range and time-variation of traffic conditions by simulating second-by-second the movement of every individual vehicle through the network. Although micro simulation can provide valuable information on the performance of existing transportation networks and systems as well as potential improvements, its use must be carefully evaluated to ensure its applicability to varying project conditions and scenarios.

### II. SCOPE OF WORK

The objective of the services outlined in this scope will be to review, calibrate and validate the existing model, identifying and amending deficiencies in the coding scheme, calibration parameters, input data and assumptions to ensure the accurate modeling of the local conditions, as well as the forecasted demands for future years.

It should be noted that the tasks and procedures proposed under this scope of services are consistent with the recommendations for a proper development and application of micro simulation models developed by the Federal Highway Administration (Traffic Analysis Toolbox Volume III: Guidelines for Applying Traffic Micro simulation Modeling Software, June 2004, Publication No. FHWA-HRT-04-040).

The following project specific tasks will be undertaken the CONSULTANT:

### **Task 1: Project Coordination and Administration**

This involves the overall effort to undertake coordination on the project as well as general administrative tasks required to ensure that the project progresses consistent with all the contractual requirements of the CONSULTANT.

### **Task 2: Model Review – Coding Error Checking**

This first step on model quality control is essential to avoid the unrealistic distortion of calibration parameters that sometimes occur during the calibration process as a means to compensate for overlooked coding errors. The success of the calibration process relies on the elimination of all major errors in demand and network coding before calibration.

This task will include the control of software error checking (correct coding) and input coding checking (correct input data entered). This latter quality control will include, but not be limited to:

- Check of link and node network:
  - Check link geometry (lengths, number of lanes, free-flow speed, facility type, etc.).
  - Check basic network connectivity
  - Check intersection controls (control type, control data).
  - Check for prohibited turns, lane closures, and lane restrictions at the intersections and on the links.
- Check of travel demand:
  - Check vehicle mix proportions at each entry node/gate/zone.
  - Check identified sources and sinks (zones) for traffic.
  - Verify zone volumes against traffic counts.
  - Check vehicle occupancy distribution.
  - Check turning percentages when appropriate.
  - Check Origin and Destinations (O-Ds) of trips throughout the network.
- ~~Check of driver's behavior and vehicle characteristics:~~
  - Check and revise, as necessary, the default vehicle types and dimensions.
  - Check and revise, as necessary, driver behavior parameters.
  - Check and revise the default vehicle performance specifications.

The correct completion of this task is critical for the success of the model calibration. The CONSULTANT will consider this task to be completed if when all input data are verified to be correct, values of all initial parameters and defaults are reasonable and the results seem realistic based on engineering judgment and field

inspection.

### **Task 3: Model Calibration and Validation**

Upon conclusion of the previous task, the model will be indeed a working model requiring the ability to correctly predict traffic performance consistent with local and prevailing conditions.

Calibration is the adjustment of certain model parameters so the model can reproduce local driving behavior and traffic characteristics.

For this model to simulate future conditions, it is imperative that it be calibrated to the best possible extent according to the local characteristics where it is being applied. This is then validated using measurable field data.

All calibration and validation efforts must be done using existing conditions where field measures are obtainable and provide a reference by which the model is compared. Comparison and refinements would progress until matching conditions are achieved. Only then future data can be input into the model.

The CONSULTANT will calibrate the model following the classic three-step strategy, as follows:

1. Capacity or Throughput Calibration: both global and link-specific capacity-related parameters will be adjusted to best replicate local field measures (comparison with traffic counts).
2. Route Choice Calibration: route choice algorithm parameters will be adjusted to obtain a better match of the observed flows (comparison with turning movement counts).
3. System Performance Calibration: the overall traffic performance predicted by the model will be compared to field measures such as travel times and queue lengths (comparison with measured travel times and measured delays at intersections).

#### **Data To Be Used For Calibration/Validation**

To perform this task, all available data previously collected as part of the initial modeling effort will be used. These include turning movement counts collected at several intersections within the study area as compiled in DTMP Traffic Counts Volumes. I, II and III.

To efficiently calibrate travel-times and speed field data the CONSULTANT will perform speed and travel-time collection runs on the most important routes throughout the study area. To do this, GPS technology will be used.

This vehicle monitoring system is a passive GPS tracking system that requires no driver input and no continuous monitoring. All functions of the system are recorded onboard the vehicle and are maintained within the vehicle tracking unit. The GPS vehicle unit logs trips and events. The unit records for every trip the following attributes:

- Date
- Speed
- Excessive Idling
- Start Time
- Location
- Mileage
- Stop Time
- Stop Length
- Moving Time

The unit also records time and location of events, which are user defined. Data are automatically saved on a removable memory module and can be easily transferred into a PC with an office reader.

The methodology involves vehicles carrying a crew of two persons. One person, the driver, will travel along the route at an average driving speed consistent with surrounding traffic conditions using the floating car technique. The other member of the crew will operate the event-recorder system of the GPS unit, highlighting particular spots and taking notes of the especial circumstances at that given time. These notes are useful at the time of reading the downloaded data and identifying special spots such as excessive delays (accidents, for instance) or particular geometry changes of the road.

The results obtained from this data will be invaluable at the time to calibrate driver behavior such as start up lost time, mean headway discharge, etc. since they will provide the real speed profiles (variation of speed along the segment) for the most important corridors within the study area.

If it is found that more field observations are required, the CONSULTANT will report the need to the City of Miami.

Calibration targets are set based on conventional traffic engineering practice consistent with the values recommended by jurisdictional agencies as follows:

Measure	Calibration Target (Model versus Field observation)
Hourly Volumes	<ul style="list-style-type: none"> <li>◇ 15% deviation for field values greater than 1000 vph.</li> <li>◇ 10% deviation for field values greater than 5000 vph.</li> <li>◇ +/- 100 vph for field values less than 1000 vph (for small absolute values percentages are not applicable)</li> </ul> <p>These targets shall be accomplished on at least 85% of the segments.</p>
Travel times and Speeds	<p>15% deviation or 1 minute, if higher.</p> <p>This target shall be accomplished on at least 85% of the test segments.</p>
Queues	<p>15% deviation from observed field values.</p> <p>This target shall be accomplished on at least 85% of the test segments.</p>
Sum of All Links Flow	<p>Within 5% of sum of all link counts</p>

**Task 4: Future Demand Data Development**

Micro simulation results are highly sensitive to the amount by which the demand exceeds the capacity of the facility, so it is vital that realistic demand forecasts be used in the analysis of future alternatives.

The CONSULTANT will review all assumptions of the future scenarios previously developed. If necessary, new runs of travel demand FSUTMS model will be performed to best determine the future O-D matrixes to be provided into the future conditions model.

Furthermore, the CONSULTANT will review the outcome of the recently finished onboard survey performed by the Miami-Dade Transit authority (MDT), which will shed new light on the transit usage patterns of the City and County. As the results of the survey become available, correction will be applied to the FSUTMS model to realistically replicate the modal split characteristics of the area under study.

It should be noted that regional model forecasts are usually not well constrained to system capacity and therefore their results should be subject to a reasonableness check prior their use. The CONSULTANT will use the guidelines regarding traffic data development for use in highway planning outlined in the National Cooperative Highway Research Program (NCHRP) Report 255 "Highway Traffic Data for Urbanized Area Project Planning and Design".

Once future traffic data are revised and deemed correct, the future scenario model will be created for the future year (2030) based on the existing condition's calibrated model. The roadway network will be then modified to include all those identified projects that will be in place by year 2030.

The result of this effort will be the development of a future model that it will be fully calibrated to the local conditions and serves as a blueprint for all future alternative analyses.

#### **Task 5: Calibration and Validation Report**

The final report will present the assumptions, analytical steps and results of the analysis in a detailed manner. It will include, but not be limited to the following:

1. Study Objectives and Scope
2. Study Approach, Methodology and Rationale
3. Sources and Methods of Collected Data
4. Calibration Procedures and Results; Modified Parameters and Rationale
5. Forecast Assumptions
6. Recommendations for Future Use (Alternative Analyses Methodology Guidelines)

#### **Task 6: Alternative Analysis Methodology Guidelines and Training**

As part of the final report, the CONSULTANT will provide the City of Miami with guidelines for the methodology that should be followed when analyzing future alternatives using the revised Paramics model. These guidelines will be developed to provide direction to future users of the model on the key issues of an alternative analyses using micro simulation, such as:

- Using realistic future demand forecasts.
- Properly selecting the baseline (No Build) alternative as well as those aimed to alleviate specific problems.
- Selecting the appropriate Measures of Effectiveness (MOEs) for evaluation of the alternatives.
- Accurate assessment of the merit of each alternative to effectively reduce congestion.
- Correct use of the micro simulation model, such as the necessity of performing multiple runs to minimize the impact of the stochastic nature of the model, as well as the exclusion of the initialization period before the network reaches equilibrium.

- o Properly converting micro simulation output to some standard and well-known MOEs such as Level of Service (LOS).

Finally, the CONSULTANT will provide the City of Miami personnel with at three training sessions, which are subject to the City approval and schedule:

- 1) Principles of Micro simulation - Capabilities and limitations, and reasonable uses of micro simulation. Paramics principles of operation and hands-on training on the main mechanics of the software.  
  
This training session will also include guidelines relating to the provision of tools and information to consultants/developers for the analysis of future projects.
- 2) Principles of Forecasting - Capabilities and limitations of FSUTMS. Principles of future volumes development. Reasonability checking.
- 3) Model Update - This training session will cover two different aspects: the update of the future scenario of the model, and the update of the validation of the model (existing conditions). The training will provide necessary information to the City of Miami staff about scoping updates of the model future scenarios. It will also address the eventual need for revision of the model validation and so help the City to establish when the model needs a re-evaluation to maintain its validity.

**Task 7: Task & Progress Meetings (Coordination)**

This task covers necessary meeting with City of Miami staff and other stakeholders up to 6 (six) meetings. Documentation and meeting minutes will be prepared and provided to the City.

**III. SUBCONSULTANTS**

The below listed Sub-Consultants will assist in the performance of the Work.

Sub Consultant Name	Specialty or Expertise
Parsons Brinckerhoff, Quade & Douglas	Traffic Engineering

**IV. SCHEDULE OF WORK – TIME OF PERFORMANCE**

Given the nature of micro simulation projects, the following tasks durations are the best possible estimates.

The main deliverable of this effort will be a calibrated/validated Paramics model for the year 2030 future scenario during three peak periods (AM, PM and MIDDAY).

Additional deliverables will be the Calibration and Validation Report and the Guidelines for Alternative Analyses Methodology.

The three training sessions anticipated for the City of Miami are not included in the schedule of work since it will be held at the discretion of the City of Miami.

The total duration of the project, except the training aspect is expected to be 4 months from the day of Notice to Proceed (NTP). This includes meetings and interim reviews undertaken by the City of Miami.

SCHEDULE OF WORK																
Task Description	Working Days															
	5	10	15	20	25	30	35	40	45	50	55	60	65	70	75	80
Model Review and Modifications	■	■	■	■												
Model Calibration & Validation		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■
Future Demand Data Development					■	■	■	■	■	■	■	■	■	■	■	■
Calibration & Validation Report								■	■	■	■	■	■	■	■	■
Alternative Analyses, Guidelines & Training																


**V. COMPENSATION**


Consultant shall perform the Work detailed in this Proposal for a Lump Sum fee of two hundred fourteen thousand one hundred twenty one dollars and fifty nine cents (\$214,121.59). A detailed break down of this fee proposal is included in Attachment B. Said fee includes an allowance for Contingencies and Reimbursable Expenses required in connection with the Work. Said Reimbursable Expenses shall be utilized in accordance with the Agreement Provisions and shall conform to the applicable limitations of Florida Statutes § 112.061.

SUMMARY OF COMPENSATION			
Task or Activity ID #	Major Task Name and/or Activity Description	Fee Amount (\$)	Fee Basis
Task 1	Overall Project Coordination and Administration	\$ 7,052.80	Lump Sum, Not to Exceed
Task 2	Model Review – Code Error Checking	\$ 29,835.20	Lump Sum, Not to Exceed
Task 3	Model Calibration and Validation	\$ 51,620.00	Lump Sum, Not to Exceed
Task 4	Future Demand Data Development	\$ 25,520.00	Lump Sum, Not to Exceed
Task 5	Calibration and Validation Report	\$ 29,974.40	Lump Sum, Not to Exceed
Task 6	Alternative Analysis Methodology Guidelines and Training	\$ 28,025.60	Lump Sum, Not to Exceed
Task 7	Task & Progress Meetings (Coordination)	\$ 28,698.40	Lump Sum, Not to Exceed
	Allowance for Contingencies	\$ 10,196.27	
	Allowance for Reimbursable Expenses	\$ 3,198.92	

**VI. PROJECT MANAGER**

CONSULTANT'S Project Manager for this Work Order assignment will be *Dr. Ana Maria Elias*.

Submitted by:   
 \_\_\_\_\_  
 Rick Crooks, P.E., Principal

Prepared by:   
 \_\_\_\_\_  
 Rick Crooks, P.E., Principal



**ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT**

Name of Project: Downtown Paramics Model Calibration and Validation  
Location: City of Miami, Miami Dade County

Consultant Name: BAC Consulting, Inc  
Consultant No.: Proj No. 04020.04  
Date: 5/5/2005  
Estimator: Rick Crooks, P.E.

Project Activity	Total Staff Hours	Chief Engineer	Senior Engineer	Project Manager	Project Engineer	Design Engineer	Clerical				Staff Hours By Activity	Budget Cost By Activity	Average Rate Per Task
		\$162.40	\$150.80	\$139.20	\$104.40	\$92.80	\$46.40						
1. Project Coordination and Administration	88	16				24	48				88	\$7,053	\$80.15
2. Model Review Coding Error Checking													
3. Model Calibration and Validation	120					120					120	\$11,136	\$92.80
4. Future Demand Data Development													
5. Calibration and Validation Report	16					16					16	\$1,485	\$92.80
6. Alternative Analysis, Methodology, Guidelines and Training													
7. Project Meetings	48	24				24					48	\$6,125	\$127.60
<b>Total Staff Hours</b>	<b>272</b>	<b>40</b>				<b>184</b>	<b>48</b>				<b>272</b>		
<b>Total Staff Cost</b>		<b>\$6,496.00</b>				<b>\$17,075.20</b>	<b>\$2,227.20</b>					<b>\$25,798.40</b>	<b>\$94.85</b>

SALARY RELATED COSTS: \$26,798.40  
 OVERHEAD:  
 OPERATING MARGIN:  
 FOCM (Facilities Capital Cost Money):  
 REIMBURSABLE EXPENSES: \$575.00  
 Survey (Field - if by Prime)  
**SUBTOTAL ESTIMATED FEE: \$26,373.40**  
 Subconsultant: Parsons Brinckerhoff, Quade and Douglas \$177,561.92  
 Subconsultant:  
 Subconsultant:  
**SUBTOTAL ESTIMATED FEE: \$203,925.32**  
 Geotechnical Field and Lab Testing  
**SUBTOTAL ESTIMATED FEE: \$203,925.32**  
 Optional Services (3%) \$10,196.27  
**GRAND TOTAL ESTIMATED FEE: \$214,121.59**

ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

Consultant Name: Parsons Brinckerhoff Quada & Douglas, Inc.

Contract No.: K0401081

Date: 5/19/2005

Estimator: Marie-Elsie Dowell

Name of Project: Description:

**Downtown Paramics Model Calibration and Validation**

Project B#:

**Work Order Number 3**

STAFF CLASSIFICATION

Job Classification	Chief Engineer		Senior Engineer Marie Dowell Peter Lai		Project Manager Ana Maria Elias		Project Engineer Rosa Ballesta Tom Hutchinson		Engineer		Designer Carlos Angel V. Jayaraman		Engineering Technician Diego Sandoval		Planner		Clerical Sandra Cajina		Staff Hours By	Salary Cost By	Average Rate Per Task
	Rate:	\$162.40	Rate:	\$150.80	Rate:	\$139.20	Rate:	\$104.40	Rate:	\$98.60	Rate:	\$92.80	Rate:	\$63.80	Rate:	\$34.00	Rate:	46.40			
Work Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Man hours	Cost/ Activity	Activity	Activity	Task
Model Review Coding Error Checking	-	\$ -	40	\$ 6,032.00	100	\$ 13,920.00	80	\$ 8,352.00	-	\$ -	-	\$ -	24	\$ 1,531.20	-	\$ -	-	\$ -	244	\$ 29,835.20	\$ 122.28
Model Calibration and Validation	-	\$ -	80	\$ 12,064.00	120	\$ 16,704.00	100	\$ 10,440.00	-	\$ -	-	\$ -	20	\$ 1,276.00	-	\$ -	-	\$ -	320	\$ 40,484.00	\$ 126.51
Future Demand Data Development	-	\$ -	60	\$ 9,048.00	40	\$ 5,568.00	80	\$ 8,352.00	-	\$ -	-	\$ -	40	\$ 2,552.00	-	\$ -	-	\$ -	220	\$ 25,520.00	\$ 116.00
Calibration and Validation Report	-	\$ -	40	\$ 6,032.00	100	\$ 13,920.00	60	\$ 6,264.00	-	\$ -	-	\$ -	24	\$ 1,531.20	-	\$ -	16	\$ 742.40	240	\$ 28,489.60	\$ 118.71
Alternative Analysis Methodology Guidelines and Training	-	\$ -	60	\$ 9,048.00	120	\$ 16,704.00	-	\$ -	-	\$ -	-	\$ -	24	\$ 1,531.20	-	\$ -	16	\$ 742.40	220	\$ 28,025.60	\$ 127.39
Meetings and Coordination	-	\$ -	40	\$ 6,032.00	80	\$ 11,136.00	40	\$ 4,176.00	-	\$ -	-	\$ -	12	\$ 765.60	-	\$ -	10	\$ 464.00	182	\$ 22,573.60	\$ 124.03
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<b>Total Staff Hours</b>	-		320		560		360		-		-		144		-		42		1,426		
<b>Total Staff Cost</b>		\$ -		\$ 48,256.00		\$ 77,952.00		\$ 37,584.00		\$ -		\$ -		\$ 9,187.20		\$ -		\$ 1,948.80		\$ 174,928.00	\$ 122.67

Total % of Work by Classification	0.0%	22.4%	39.3%	25.2%	0.0%	0.0%	10.1%	0.0%	2.9%	Check =	100%
										Check = \$	174,928.00

Form Revised 8/16/04	Survey Field Days for Subconsultant		
	3 - Person Crew		0
	4 - Person Crew		0
Survey (3 man crew)	0.00	3-man crew days @	\$ - / day \$0.00
Survey (4 man crew)	0.00	4-man crew days @	\$ - / day \$0.00

NEGOTIATED FEE (INCLUDING 2.9 MULTIPLIER) \$ 174,928.00  
 ADJUSTED FEE (INCLUDING 2.9 MULTIPLIER) \$ 174,928.00

<b>SUBTOTAL ESTIMATED FEE:</b>	\$ 174,928.00
Subconsultant: Enter Name Sub 1	\$ -
Subconsultant: Sub 2	\$ -
Subconsultant: Sub 3	\$ -
Subconsultant: Sub 4	\$ -
Subconsultant: Sub 5	\$ -
Subconsultant: Sub 6	\$ -
<b>SUBTOTAL ESTIMATED FEE:</b>	\$ 174,928.00
Geotechnical Field and Lab Testing	\$ -
Reimbursables (Allowance)	\$ 2,623.92
<b>SUBTOTAL ESTIMATED FEE:</b>	\$ 177,551.92
Additional Services (Allowance)	\$ -
<b>GRAND TOTAL ESTIMATED FEE:</b>	\$ 177,551.92

- Notes:
- This sheet is to be used by Prime Consultant to calculate the Grand Total Fee.
  - Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden
  - The basis for work activity descriptions shall be the FICE/FDOT Standard Scope and Staff Hour Estimation Handbook.

Downtown Infrastructure Improvements

Appropriations

Funding Sources:

Homeland Defense/Neighborhood Improvement Bond

9,500,000.00

Total: \$ 9,500,000.00

Expenditures

B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-30177	Downtown Infrastructure Street PH I - Professional transportation and transit services.	57,200.05	57,200.05		57,200.05	signed req on 6-17-05; x ref PSA (contract #K-0400648) and Res #04-0579	Metric Engineering	P054635
B-39901	Baywalk Improvements at One Miami Site (Reimbursement for Design Services and Construction of a Riverwalk along the North Bank of the Miami River on a Public Easement.)	4,160,000.00	4,160,000.00	727,267.78	3,432,732.22	Land Trust No. 2401-1149-00 Ref agreement with one Miami dated 7/23/03 and Res#03-465 & #02-1303	City Nat'L Bank of Florida	P234848
B-39902	Downtown Infrastructure Street PH I	4,296,068.00				signed PAF 1-31-05 signed revised PAF 6-21-05		
B-39902	Downtown Infrastructure Street PH I - Professional Transportation & Transit Services	66,932.00	66,932.00	59,473.00	7,459.00	signed req 2-8-05; Ref PSA and Res #04-0579 (Contract #K-0400648)	Metric Engineering	P052575
B-71209	Downtown and Brickell Area Traffic Operations	185,334.91						
B-71209A	DuPont Plaza Traffic Circulation PD & E Study Review	48,297.18	48,297.18		48,297.18	signed PAF 4-21-05 signed req 5-23-05	Parsons Brinckerhoff, Inc	P054219
B-71209	Brickell Avenue Bicycle/Pedestrian Conflict Study - Professional Transportation Consulting Services	7,910.91	7,910.91	1,269.40	6,641.51	signed PAF 4-13-05 signed req 4-20-05	David Plummer & Associates	P053657
B-71209B	Traffic Simulation Analysis for the Miami River Tunnel Feasibility Study	44,335.00	44,335.20		44,335.20	signed PAF 4-22-05 signed req 5-23-05	Parsons Brinckerhoff, Inc	P054220
B-71209C	Revision of the City of Miami Downtown Paramics Simulation Model	214,121.59	214,121.59		214,121.59	signed req on 6-17-05; ref PSA (contract #K-0400648) and Res #04-0579	EAC Consulting	P054644
	Totals:	9,080,199.64	4,598,796.93	788,010.18	3,810,786.75			
	Balance of Appropriations:	\$ 419,800.36	\$ 4,901,203.07					



# DEPARTMENT OF CAPITAL IMPROVEMENTS

## PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 2  
 NAME OF PROJECT: DUPONT PLAZA TRAFFIC CIRCULATION PD&E STUDY REVIEW  
 INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Jose R. Gonzalez (305) 416-1092  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 341210  
 ADDITIONAL PROJECT NUMBER: B-71209

(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$48,297 (10 Million allocated, estimated balance \$419,800)  
 SOURCE OF FUNDS: Downtown Infrastructure Improvements  
 ACCOUNT CODE(S): CIP # 341210

If grant funded, is there a City match requirement?  YES  NO

AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: The project scope is to conduct a review of the Draft Traffic Analysis for the DuPont Plaza Traffic Circulation PD&E Study using the 2030 updated FSUTMS model and VISSIM simulation model to develop a recommended alternative for the proposed 2-way conversion of streets in the Downtown area.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Community Mtg/Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 6. COMMENTS: Revisiting models of traffic flow.

APPROVAL: Mando Lopez DATE: 8/23/05  
 BOND OVERSIGHT BOARD

Enclosures: Back-Up Materials  YES  NO



# PROJECT ANALYSIS FORM

Department of Capital Improvements  
City of Miami

Date Prepared:	4/21/2005
Revised Date:	
Revised Date:	
Revised Date:	

<b>PROJECT NAME: DuPont Plaza Traffic Circulation PD&amp;E Study Review</b>			
ADDRESS / LOCATION: Downtown Miami		PROJECT No.:	B-71209
NET OFFICE: Downtown		DISTRICT:	D2
CLIENT DEPT:		EST. PROJECT COST:	\$48,297
CLIENT CONTACT:	TEL.:	ALLOCATED FUNDS:	\$500,000
PROJECT MANAGER: Jose R. Gonzalez	TEL.: 305.416.1092	PROCUREMENT:	
CONSTR. MANAGER: N/A	TEL.:	PROJECT TEAM:	
INSPECTOR / CEO: N/A	TEL.:		
EST. DESIGN START: N/A	EST. BID ADV.: N/A	EST. CONSTRUCTION START: N/A	
EST. DESIGN END:	EST. AWARD DATE:	EST. CONSTRUCTION END:	

PRODUCTION PHASE		Percentage	
<b>A. Design Svcs. - Outside Consultant</b> Prime Consultant: <u>Parsons Brinckerhoff, Inc.</u>			
1	Basic Fees:	100.0%	\$48,297
2	Additional Services:	0.0%	\$0
			<b>SUB-TOTAL: \$48,297</b>
<b>B. Design Svcs. - CIP</b>			
1	In-house Basic Design Fee:	0.0%	\$0
2	In-house Additional Design Services:	0.0%	\$0
			<b>SUB-TOTAL: \$0</b>
<b>C. Production Management Services</b>			
1	Prod. Mgmt. of Outside Consultant by CIP:	0.0%	\$0
2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
			<b>SUB-TOTAL: \$0</b>
<b>D. Miscellaneous Services</b>			
1	Survey:	Vendor:	
2	Re-plot:	Vendor:	
3	Geotechnical Testing:	Vendor:	
4	Utility Locations (Soft Digs):	Vendor:	
5	Asbestos Survey:	Vendor:	
6	Energy / HVAC Calculations:	Vendor:	
7	Phase I Environmental:	Vendor:	
8	Phase II Environmental:	Vendor:	
9	Structural Testing:	Vendor:	
10	Archeological Survey:	Vendor:	
11	Other:	Vendor:	
			<b>SUB-TOTAL: \$0</b>
<b>E. Special Fees / Assessments:</b>			
1	DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>	
2	Miami-Dade County Water and Sewer Department (Plan review)		
3	Florida Department of Environmental Protection (Permits):		
4	FDOT (Plans review, inspections, etc.):		
5	South Florida Water Management District (Permits):		
6	U.S. Army Corps of Engineers (Plans review, permits):		
7	HRS (Plans review, inspections, etc.):		
8	Other:		
			<b>SUB-TOTAL: \$0</b>
<b>PRODUCTION PHASE TOTAL:</b>			<b>\$48,297</b>

PROJECT COST ESTIMATE

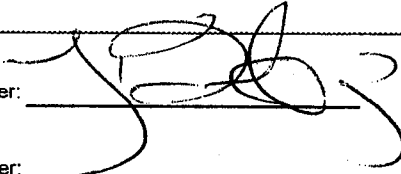
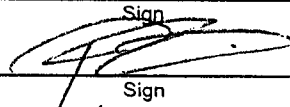
CONSTRUCTION PHASE			
<b>F. Construction:</b> JOC Contractor: _____			
1	Construction Estimate:		
2	Contingency Allowance:	0.0%	\$0
3	Data & Telecommunication Systems (IT Dept.):		
4	Fixtures, Furniture and Equipment:		
5	WASA System Betterment:		
6	FPL Contribution-in-Aid-of Construction:		
7	Other:		
			<b>SUB-TOTAL: \$0</b>

PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees				
	1	City of Miami Permits:	Bldg. Dept. <input type="checkbox"/>	Public Works <input type="checkbox"/>	
	2	Miami-Dade County Impact Fees:			
	3	Miami-Dade County Archeological Monitoring:			
	4	Other:			
				SUB-TOTAL:	\$0
	<b>CONSTRUCTION PHASE TOTAL:</b>				<b>\$0</b>
	<b>CONSTRUCTION ADMINISTRATION</b>				
	H	Construction Inspection Services - CIP:		0.0%	\$0
	I	Construction Mgmt. - Industry Partner:		0.0%	\$0
	J	Construction Engineering Observer (CEO) - Industry Partner		0.0%	\$0
	K	JOC Administration		0.0%	\$0
				<b>CONSTRUCTION ADMINISTRATION TOTAL:</b>	<b>\$0</b>
	<b>ADMINISTRATIVE EXPENSES</b>				
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):		3.0%	\$0
M	Industry Partner Program Mgmt. Support:		1.0%	\$0	
			<b>ADMINISTRATIVE EXPENSES TOTAL:</b>	<b>\$0</b>	
<b>LAND ACQUISITION EXPENSES</b>					
N	Land Cost:				
O	Transaction Costs:		0.0%	\$0	
			<b>LAND ACQUISITION TOTAL:</b>	<b>\$0</b>	
<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b>				<b>\$48,297</b>	

PROJECT SCOPE	To conduct a review of the Draft Traffic Analysis for the DuPont Plaza Traffic Circulation PD&E Study using the 2030 updated FSUTMS model and VISSIM simulation model to develop a recommended alternative for the proposed 2-way conversion of streets in the Downtown area.
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NOTES	
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FUND SOURCES	Fund:	Homeland Defense (Series 1)	CIP #	341210	Fiscal Year Available	Amount:	\$500,000
	Fund:		CIP #			Amount:	
	Fund:		CIP #			Amount:	
	Fund:		CIP #			Amount:	
	Fund:		CIP #			Amount:	
	Fund:		CIP #			Amount:	
	<b>TOTAL ALLOCATED AMOUNT:</b>						<b>\$500,000</b>

VALIDATION	Project Manager:		<u>JOSE R. GONZALEZ</u>	Date:	<u>4/21/05</u>
	Sr. Project Manager:			Date:	
	Reviewed by:	<u>Pilar Saenz</u> CIP Budget Administrator		Date:	<u>4-21-05</u>
	Accepted by:	Director of the Client Department	<u>Mary H. Conway</u>	Date:	<u>4/25/05</u>

# City of Miami



JOE ARRIOLA  
CITY MANAGER

P.O. BOX 330708  
MIAMI, FLORIDA 33233-0708  
(305) 250-5400  
FAX (305) 250-5410

April 26, 2005

Mr. William G. Anido, P.E.  
Vice President of Southeast Area District  
Parsons Brinckerhoff Quade & Douglas, Inc.  
7300 Corporate Center Drive, Suite 600  
Miami, FL 33126

**NOTICE TO PROCEED: DuPont Plaza Traffic Circulation PD&E Study  
Review (B-71209A)**

Dear Mr. Anido:

I have received your proposal to provide transportation consulting services for the above referenced project.

You are hereby authorized to proceed with the engineering services described in your Scope of Services for this project dated March 26, 2005. The completion date for the services shall be twenty-five (25) business days from the issuance of this Notice To Proceed, i.e. May 31, 2005, as specified in the Scope of Services. The Purchase Order will be forwarded to your office once it is prepared.


Enclosed is an approved copy of the Work Order and Scope of Services. If you have any questions concerning this project, please call Mr. Jose R. Gonzalez, P.E., Assistant Transportation Coordinator, at (305) 416-1092.

Sincerely,

  
Mary H. Conway, P.E.  
Director of CIP and Transportation

Enc. (2)

cc: Jose R. Gonzalez, P.E., Assistant Transportation Coordinator, Transportation Department  
Yvette Maragh, Accountant Supervisor, Department of Capital Improvements  
Dianne Johnson, Governmental Affairs, Department of Capital Improvements  
Gary Fabrikant, Procurement Supervisor, Department of Capital Improvements  
Charlene Jacks-Palomino, Contract Compliance, Department of Capital Improvements

125/103  


**City of Miami, Florida  
 WORK ORDER FOR PROFESSIONAL SERVICES**

<b>CONTRACT</b>	<b>CITY CONTINUING SERVICE CONTRACT FOR</b> Transportation Consulting Services	
	Contract Effective Dates: START 12/14/04 END: 12/14/06	Contract Number K04-01081 (MAX \$500,000)
	Contract Authorization: <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> City Code Section 18-811	Number RFG 02-03-163
	<b>CITY WORK ORDER NUMBER</b> 1	Prior Work Orders Issued Number 0 Value 0
<b>WORK ORDER EFFECTIVE DATE</b> 4/22/05		<b>REQUIRED COMPLETION DATE</b> 6/3/05

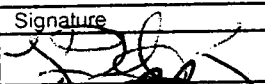
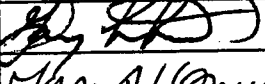
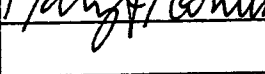
<b>CONSULTANT</b>	<b>CONSULTANT FIRM</b> Parsons Brinckerhoff	
	<b>OFFICE LOCATION</b> 7300 Corporate Center Drive, Suite 600	
	<b>CITY</b> Miami	<b>STATE</b> FL <b>ZIP</b> 33126
	<b>CONTACT NAME</b> Bill Anido, P.E.	<b>TITLE</b> VP Southeast Area District

<b>PROPOSAL</b>	<b>PROJECT NAME</b> DuPont Plaza Traffic Circulation PD&E Study Review	<b>PROJECT NUMBER</b> B - 71209
	<b>BRIEF SCOPE OF WORK</b> To conduct a review of the Draft Traffic Analysis for the DuPont Plaza Traffic Circulation PD&E Study using the 2030 updated FSUTMS model and VISSIM simulation to develop a recommended alternative for the proposed 2-way conversion of streets in Downtown area. <i>As further detailed in attached Consultant Work Order Proposal</i>	
	<b>Consultant Proposal Date</b> 3/26/05	<b>Consultant Project Manager</b> Ana Maria Elias, P.E.

<b>COMPENSATION SUMMARY</b>	MAJOR TASKS / WORK PHASES	DELIVERABLE	DUE	FEE	FEE BASIS
	1 - Develop and Compare No-Build 2030 Projections	N/A		\$5660.80	Lump Sum, Not to Exceed Fee
	2 - Develop and Compare 2030 Build Projections	N/A		\$5660.80	Lump Sum, Not to Exceed Fee
	3 - Develop VISSIM Model No-Build Base	N/A		\$7656.00	Lump Sum, Not to Exceed Fee
	4 - Develop VISSIM Model No-Build Enhanced Transit	N/A		\$4500.80	Lump Sum, Not to Exceed Fee
	5 - Develop VISSIM Model Build Base	N/A		\$4500.80	Lump Sum, Not to Exceed Fee
	6 - Develop VISSIM Model Build Enhanced Transit	N/A		\$4500.80	Lump Sum, Not to Exceed Fee
	7 - Refine Build Alternative	N/A		\$4315.20	Lump Sum, Not to Exceed Fee
	8 - Prepare Documentation	YES - REPORT	25 Working Days from NTP	\$6565.60	Lump Sum, Not to Exceed Fee
	9 - Meetings and Coordination	N/A		\$3758.40	Lump Sum, Not to Exceed Fee
<b>All Professional CONSULTANT FEES</b>				\$47119.20	<b>SUBTOTAL</b>
<b>Allowance For Reimbursable Expenses</b>				\$1177.98	<b>Direct Expense</b>
<b>Allowance For Additional Services (if any)</b>				\$	
<b>TOTAL MAXIMUM AMOUNT</b>				\$48297.18	<b>Lump Sum, Not to Exceed Fee</b>

<b>FUNDING AND INCORPORATED DOCUMENTS</b>	<b>OTHER NOTES</b>			
	<b>Estimated Construction Cost</b> N/A			
	<b>FUNDING SOURCE(S)</b>	385200-1 HD/NI (Series 1)	\$48297.18	\$
			\$	\$



APPROVALS	Name	Signature	Title	Date	
	Prepared By	Jose R. Gonzalez, P.E.		City Project Manager	4/21/05
	Approved By	Dianne Johnson		CIPCAT	4/21/05
	Approved By	Mary H. Conway, P.E.		Director of CIP and Transportation	4/25/05
	Accepted By Consultant				



**Parsons  
Brinckerhoff  
Quade &  
Douglas, Inc.**

7300 Corporate Center Drive  
Suite 600  
Miami, FL 33126

## CONSULTANT WORK ORDER PROPOSAL # 2

Parsons Brinckerhoff proposes to provide the services identified below for the project entitled "**Dupont Plaza Traffic Circulation PD&E Study Review**", pursuant to its Professional Service Agreement with the City of Miami for Transportation Consulting services, dated 09/29/2004.

### I. GENERAL

The City of Miami has recently completed the "Dupont Plaza Traffic Circulation PD&E Study", which was submitted to the consideration of the PD&E Department of the Florida Department of Transportation (FDOT) District VI.

The study area encompassed SE 4<sup>th</sup> Street/Biscayne Boulevard Way to the south, SE 2<sup>nd</sup> Street to the north, SE 2<sup>nd</sup> Avenue to the west and Biscayne Boulevard to the east and it was performed by David Plummer and Associates, Inc. (DPA). The original analysis included a series of assumptions – particularly those related to future transit usage—that led to results that were considered overly optimistic by FDOT.

FDOT then commissioned one of its own consultants (Gannett Fleming, Inc.) to produce a secondary analysis of the traffic circulation within the study area. This second study did not include any transit enhancement alternatives for the future network and it yielded substantially different results from the original analysis performed by DPA.

The purpose of the analysis to be conducted by Parsons Brinckerhoff (PB) will be to find a middle ground between the optimistic transit assumptions used in DPA's study and the conservative transit assumptions used in the Gannett Fleming's study.

Since the point of discrepancy between the previous studies resides primarily in the development of future volumes, no existing condition analysis will be included in this scope and the work will only address future volumes (year 2030). Once the balanced transit scenario is agreed upon by the City of Miami and FDOT, the usual alternative comparison will be performed based on the generally accepted measures of effectiveness (Levels of Service –LOS—).

### SCOPE OF WORK

The following scope of work was developed after meeting with personnel from FDOT District Environmental Management Office (DEMO). During the meeting, important points were agreed upon in order to expedite the process of the final review of the study. These points are included below in the corresponding tasks descriptions.

#### Task 1: Develop and Compare No-Build 2030 Projections

The FSUTMS model recently completed based on 2030 socio-economic data will be used for this study. Parsons Brinckerhoff (PB) will evaluate the zonal structure to reflect the downtown area, and the roadway and transit networks to reflect the cost-feasible projects included in the Long Range ~~Quality~~ **Quality** ~~Transportation~~ **Transportation** Plan (LRTP) and the People's Transportation Plan (PTP).

**Engineering Excellence**



FDOT staff suggested that the volumes developed by Gannet Fleming, Inc. (GF) for year 2030 could be used for the base scenario. In the interest of time, PB will use these volumes as a first approach. This will be called the "Base Adopted Model" scenario, which will be used for No-Build and Build alternatives.

At the same time, PB will modify the future transit network for the 2030 FSUTMS model to include an enhanced transit service based on the Downtown Master Plan, discussions with the City, and results of the on-board survey in order to increase the amount of transit users. This exercise will be aimed to come as close as possible to the "visionary" scenario originally developed as part of the City of Miami Downtown Master Plan, but within the reasonable limits.

This alternate set of future volumes will be called "Enhanced Transit" scenario and it will also be used to analyze No-Build and Build alternatives.

The No-Build alternative will include the existing one-way street layout within the study area, plus all future projects (both for highway and transit) included in LRTP and PTP.

### **Task 2: Develop and Compare 2030 Build Projections**

For this task PB will develop data for the Built alternative (modified two-way conversion alternative) and will generate an alternate set of numbers based on a reasonably enhanced transit usage within the area.

The Build alternative includes everything already included in the No-Build alternative, plus the modified two-way alternative ("Alternative 5") as proposed in the "Dupont Plaza Traffic Circulation PD&E Study" produced by DPA.

Four sets of 2030 future volumes will be submitted to FDOT for comparison, revision and approval as follows:

- ◊ Base Adopted Model 2030 volumes for No-Build alternative (based on GF data)
- ◊ Base Adopted Model 2030 volumes for Build alternative
- ◊ Enhanced Transit Model 2030 volumes for No-Build alternative
- ◊ Enhanced Transit Model 2030 volumes for Build alternative

All volumes will be hourly volumes for three different time periods: AM peak hour, midday and PM peak hour.

Once the future numbers receive approval from FDOT District Environmental Management Office (DEMO) personnel, a microsimulation model will be developed for each alternative and scenario, as follows.

### **Task 3: Develop VISSIM Model No-Build Base Scenario**

FDOT suggested the use of VISSIM model to perform the microsimulation of the different scenarios and alternatives. VISSIM is a microscopic, time-step and behavior based simulation model developed in Germany, which is especially tailored to model urban traffic and public transit operations. The software can analyze traffic and transit operations for different lane configurations, traffic



compositions, traffic signals, transit stops, etc., and it is, therefore, a very useful tool for the evaluation of various alternatives based on transportation engineering and planning measures of effectiveness.

It is always recommended to calibrate and validate microsimulation models to existing conditions prior to its use to simulate future conditions. In this case, however, since the microsimulation model will be used only for comparison among the different scenarios, it can be argued that differences in calibration –if any—would be applied consistently for all scenarios and alternatives and thus it would become inconsequential.

Due to time constraints it was suggested that no calibration/validation effort will be pursued at this time. The approach, however, will be discussed with FDOT prior its implementation.

The No-Build alternative as described above will be coded in VISSIM and the volumes from the 2030 Base Adopted Model will be used as an input for three time periods (AM peak, midday and PM peak hour).

#### **Task 4: Develop VISSIM Model No-Build Enhanced Transit Scenario**

Using the same No-Build network described above, the input volumes will be those developed from the 2030 Enhanced Transit model, previously approved by FDOT. This microsimulation network will also be modeled for three time periods (AM peak, midday and PM peak hour).

#### **Task 5: Develop VISSIM Model Build Base Scenario**

The Build alternative network –based on the modified two-way conversion developed by DPA (Alternative 5)—will be also coded in VISSIM for three time periods (AM peak, midday and PM peak hour). The input volumes for this scenario will be those generated from the 2030 Base Adopted model for the build alternative, as described above.

#### **Task 6: Develop VISSIM Model Build Enhanced Transit Scenario**

Again, the Build alternative network described in Task 5 will be coded in VISSIM for three time periods (AM peak, midday and PM peak hour), in this case using the volumes generated from the 2030 Enhanced Transit model for the build alternative.

#### **Task 7: Refine Build Alternative**

Based on the observation of the results from the previous tasks, the Build alternative will be refined to the extent possible and tested in VISSIM to analyze its performance when compared with the No-Build and the original Build alternative (DPA's Alternative 5), for all the scenarios (Base and Enhanced Transit).

#### **Task 8: Prepare Documentation**

A final report will be produced containing –but not limited to—the following items:

- Introduction and Project Background
- Methodology and Assumptions Description



- Development of 2030 Directional Design Hourly Volumes (DDHV)
  - Base Adopted Model assumptions and methodology
  - Enhanced Transit Model assumptions and methodology
- Microsimulation Analysis with VISSIM
  - No-Build Alternative using Base Adopted Model volumes
  - No-Build Alternative using Enhanced Transit Model volumes
  - Build Alternative using Base Adopted Model volumes
  - Build Alternative using Enhanced Transit Model volumes
- Refined Build Alternative Analysis
- Comparison of Results
- Conclusions and Recommendations

**Task 9: Meetings and Coordination**

This task covers necessary meeting with City of Miami staff and FDOT DEMO staff up to 6 (six) meetings. Documentation of every meeting will be prepared and provided to the City and FDOT.

**II. SCHEDULE OF WORK – TIME OF PERFORMANCE**

PB expects to complete the work five (5) weeks (or twenty five working days) after receiving written Notice to Proceed from the City of Miami, as follows:

SCHEDULE OF WORK																										
Working Days	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
Tasks	1																									
	2																									
	3																									
	4																									
	5																									
	6																									
	7																									
	8																									
	9																									

**III. COMPENSATION**

Consultant shall perform the Work detailed in this Proposal for a Lump Sum fee of forty eight thousand two hundred ninety seven dollars and eighteen cents (\$ 48,297.18). The City shall not be liable for any fee, cost, expense or reimbursable expense or other compensation beyond this amount. Said fee includes an allowance for Reimbursable Expenses required in connection with the Work, which shall be established in an amount not to exceed \$1,177.98. Said Reimbursable Expenses shall be utilized in accordance with the Agreement Provisions and shall conform to the limitations of Florida Statutes § 112.061.

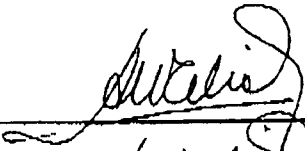


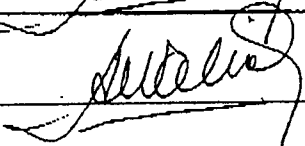
<b>SUMMARY OF COMPENSATION</b>			
<b>Task #</b>	<b>Major Task Name and/or Activity Description</b>	<b>Fee Amount</b>	<b>Fee Basis</b>
1	Develop and Compare No-Build 2030 Projections	5,660.80	Lump Sum, Fixed
2	Develop and Compare 2030 Build Projections	5,660.80	Lump Sum, Fixed
3	Develop VISSIM Model No-Build Base	7,656.00	Lump Sum, Fixed
4	Develop VISSIM Model No-Build Enhanced Transit	4,500.80	Lump Sum, Fixed
5	Develop VISSIM Model Build Base	4,500.80	Lump Sum, Fixed
6	Develop VISSIM Model Build Enhanced Transit	4,500.80	Lump Sum, Fixed
7	Refine Build Alternative	4,315.20	Lump Sum, Fixed
8	Prepare Documentation	6,565.60	Lump Sum, Fixed
9	Meetings and Coordination	3,758.40	Lump Sum, Fixed
	Allowance for Reimbursable Expenses	1,177.98	Lump Sum, Not to Exceed

\$48,297.18 BA

**IV. PROJECT MANAGER**

CONSULTANT'S Project Manager for this Work Order assignment will be Dr. Ana Maria Elias.

Submitted by: 

Prepared by: 

ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

Consultant Name: Parsons Brinckerhoff Quade & Douglas, Inc.  
 Contract No.: K040108  
 Date: 02/02/03  
 Estimator: [Redacted]

Name of Project: Description: Dupont Plaza Traffic Circulation PDSE Study Review

Project 88:  
 Work Order Number 2

STAFF CLASSIFICATION

Job Classification	Chief Engineer		Senior Engineer Marie Dowell		Project Manager Ana Maria Elias		Project Engineer		Engineer		Designer Tom Hutchinson Rosa Ballesta		Utility Coordinator		Engineering Technician Leo Maquerra		Clerical Sandra Cajina		Staff Hours By Activity	Salary Cost By Activity	Average Rate Per Task
	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity			
Develop and compare No-Build 2030 Projections		\$ -	8	\$ 1,206.40	18	\$ 2,227.20		\$ -		\$ -	24	\$ 2,227.20		\$ -		\$ -		\$ -	48	\$ 6,660.80	\$ 117.93
Develop and compare 2030 Build Projections		\$ -	8	\$ 1,206.40	15	\$ 2,227.20		\$ -		\$ -	24	\$ 2,227.20		\$ -		\$ -		\$ -	48	\$ 6,660.80	\$ 117.93
Develop VISSIM Model No-Build Base		\$ -	4	\$ 603.20	24	\$ 3,340.80		\$ -		\$ -	40	\$ 3,712.00		\$ -		\$ -		\$ -	68	\$ 7,666.00	\$ 112.59
Develop VISSIM Model No-Build Enhanced Transit		\$ -	4	\$ 603.20	12	\$ 1,670.40		\$ -		\$ -	24	\$ 2,227.20		\$ -		\$ -		\$ -	40	\$ 4,500.80	\$ 112.52
Develop VISSIM Model Build Base		\$ -	4	\$ 603.20	12	\$ 1,670.40		\$ -		\$ -	24	\$ 2,227.20		\$ -		\$ -		\$ -	40	\$ 4,500.80	\$ 112.52
Develop VISSIM Model Build Enhanced Transit		\$ -	4	\$ 603.20	22	\$ 1,670.40		\$ -		\$ -	24	\$ 2,227.20		\$ -		\$ -		\$ -	40	\$ 4,500.80	\$ 112.52
Refine Build Alternative		\$ -	4	\$ 603.20	16	\$ 2,227.20		\$ -		\$ -	36	\$ 1,484.80		\$ -		\$ -		\$ -	36	\$ 4,315.20	\$ 119.87
Prepare Documentation		\$ -	4	\$ 603.20	24	\$ 3,340.80		\$ -		\$ -	16	\$ 1,484.80		\$ -	12	\$ 785.60	8	\$ 371.20	64	\$ 6,566.60	\$ 102.98
Meetings and Coordination		\$ -	4	\$ 603.20	16	\$ 2,227.20		\$ -		\$ -	8	\$ 742.40		\$ -		\$ -	4	\$ 185.60	32	\$ 3,758.40	\$ 117.45
<b>Total Staff Hours</b>					44		146				200				12		12		416		
<b>Total Staff Cost</b>		\$ -		\$ 5,635.20		\$ 29,631.60		\$ -		\$ -	\$ 18,580.00		\$ -		\$ 785.60		\$ 556.50		\$ -	\$ 47,119.20	\$ 113.27

Total % of Work by Classification: 0.0% 10.6% 35.6% 0.0% 0.0% 48.1% 0.0% 2.9% 2.9%  
 Check = 100%  
 Check = \$ 47,119.20

Form Revised 8/16/04

Survey Field Days for Subconsultant	
3 - Person Crew	0
4 - Person Crew	0

NEGOTIATED FEE (INCLUDING 2.9 MULTIPLIER)  
 ADJUSTED FEE (INCLUDING 2.9 MULTIPLIER)

Survey (3 man crew) 0.00 3-man crew days @ \$ - /day \$0.00  
 Survey (4 man crew) 0.00 4-man crew days @ \$ - /day \$0.00

Notes:

1. This sheet is to be used by Prime Consultant to calculate the Grand Total Fee.
2. Manually enter fee from each subconsultant. Unused subconsultant rows may be hidden.
3. The basis for work activity descriptions shall be the FICE/CDOT Standard Scope and Staff Hour Estimation Handbook.

Enter Name Sub 1	\$ -
Sub 2	\$ -
Sub 3	\$ -
Sub 4	\$ -
Sub 5	\$ -
Sub 6	\$ -
	\$ 47,119.20
	\$ -
	\$ -
	\$ 47,119.20
	\$ -
	\$ 1,177.50
	\$ 48,296.70



DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 2  
NAME OF PROJECT: TRAFFIC SIMULATION ANALYSIS FOR THE MIAMI RIVER TUNNEL FEASIBILITY STUDY  
INITIATING DEPARTMENT/DIVISION: Capital Improvements & Transportation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose R. Gonzalez (305) 416-1092  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 341210  
ADDITIONAL PROJECT NUMBER: \_\_\_\_\_ B-71209  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$44,335 (10 Million allocated, estimated balance \$419,800)  
SOURCE OF FUNDS: Downtown Infrastructure Improvements  
ACCOUNT CODE(S): CIP # 341210

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: The project scope includes conducting an assessment of the impact that a proposed tunnel connection between the Downtown and Brickell areas will have on future traffic patterns throughout Downtown Miami using Paramics-a microscopic operational simulation tool.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Community Mtg/Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Partnering funds with County funds (\$500,000) for feasibility study.

APPROVAL: \_\_\_\_\_ DATE: 8/23/05  
BOND OVERSIGHT BOARD





# PROJECT ANALYSIS FORM

Department of Capital Improvements

City of Miami

Date Prepared:	4/21/2005
Revised Date:	
Revised Date:	
Revised Date:	

<b>PROJECT NAME: Traffic Simulation Analysis for the Miami River Tunnel Feasibility Study</b>		
ADDRESS / LOCATION: Downtown Miami/Brickell Area	PROJECT No.:	B-71209
NET OFFICE: Downtown	DISTRICT:	D2
CLIENT DEPT:	EST. PROJECT COST:	\$44,335
CLIENT CONTACT:	TEL.:	ALLOCATED FUNDS: \$500,000
PROJECT MANAGER: Jose R. Gonzalez	TEL.: 305.416.1092	PROCUREMENT:
CONSTR. MANAGER: N/A	TEL.:	PROJECT TEAM:
INSPECTOR / CEO: N/A	TEL.:	
EST. DESIGN START: N/A	EST. BID ADV.: N/A	EST. CONSTRUCTION START: N/A
EST. DESIGN END: N/A	EST. AWARD DATE: N/A	EST. CONSTRUCTION END: N/A

PRODUCTION PHASE		Percentage	
A. Design Svcs. - Outside Consultant Prime Consultant: <u>Parsons Brinckerhoff, Inc.</u>			
1	Basic Fees:	100.0%	\$44,335
2	Additional Services:	0.0%	\$0
			<b>SUB-TOTAL: \$44,335</b>
B. Design Svcs. - CIP			
1	In-house Basic Design Fee:	0.0%	\$0
2	In-house Additional Design Services:	0.0%	\$0
			<b>SUB-TOTAL: \$0</b>
C. Production Management Services			
1	Prod. Mgmt. of Outside Consultant by CIP:	0.0%	\$0
2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
			<b>SUB-TOTAL: \$0</b>
D. Miscellaneous Services			
1	Survey:	Vendor:	
2	Re-plat:	Vendor:	
3	Geotechnical Testing:	Vendor:	
4	Utility Locations (Soft Digs):	Vendor:	
5	Asbestos Survey:	Vendor:	
6	Energy / HVAC Calculations:	Vendor:	
7	Phase I Environmental:	Vendor:	
8	Phase II Environmental:	Vendor:	
9	Structural Testing:	Vendor:	
10	Archeological Survey:	Vendor:	
11	Other:	Vendor:	
			<b>SUB-TOTAL: \$0</b>
E. Special Fees / Assessments:			
1	DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>	
2	Miami-Dade County Water and Sewer Department (Plan review)		
3	Florida Department of Environmental Protection (Permits):		
4	FDOT (Plans review, inspections, etc.):		
5	South Florida Water Management District (Permits):		
6	U.S. Army Corps of Engineers (Plans review, permits):		
7	HRS (Plans review, inspections, etc.):		
8	Other:		
			<b>SUB-TOTAL: \$0</b>
<b>PRODUCTION PHASE TOTAL:</b>			<b>\$44,335</b>

PROJECT COST ESTIMATE

CONSTRUCTION PHASE			
F. Construction: JOC Contractor: _____			
1	Construction Estimate:		
2	Contingency Allowance:	0.0%	\$0
3	Data & Telecommunication Systems (IT Dept.):		
4	Fixtures, Furniture and Equipment:		
5	WASA System Betterment:		
6	FPL Contribution-in-Aid-of Construction:		
7	Other:		
			<b>SUB-TOTAL: \$0</b>

PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees			
	1	City of Miami Permits:	Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>	
	2	Miami-Dade County Impact Fees:		
	3	Miami-Dade County Archeological Monitoring:		
	4	Other:		
	SUB-TOTAL:			\$0
	CONSTRUCTION PHASE TOTAL:			\$0
	<b>CONSTRUCTION ADMINISTRATION</b>			
	H	Construction Inspection Services - CIP:	0.0%	\$0
	I	Construction Mgmt. - Industry Partner:	0.0%	\$0
	J	Construction Engineering Observer (CEO) - Industry Partner	0.0%	\$0
	K	JOC Administration	0.0%	\$0
	CONSTRUCTION ADMINISTRATION TOTAL:			\$0
	<b>ADMINISTRATIVE EXPENSES</b>			
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0%	\$0
M	Industry Partner Program Mgmt. Support:	1.0%	\$0	
ADMINISTRATIVE EXPENSES TOTAL:			\$0	
<b>LAND ACQUISITION EXPENSES</b>				
N	Land Cost:			
O	Transaction Costs:	0.0%	\$0	
LAND ACQUISITION TOTAL:			\$0	
<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b>			<b>\$44,335</b>	

PROJECT SCOPE	To conduct an assessment of the impact that a proposed tunnel connection between the Downtown and Brickell areas will have on future traffic patterns throughout Downtown Miami using Paramics - a microscopic operational simulation tool.
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NOTES	
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FUND SOURCES	Fund:	Homeland Defense (Series 1)	CIP #	341210	Fiscal Year Available	Amount:	\$500,000
	Fund:		CIP #			Amount:	
	Fund:		CIP #			Amount:	
	Fund:		CIP #			Amount:	
	Fund:		CIP #			Amount:	
	Fund:		CIP #			Amount:	
	TOTAL ALLOCATED AMOUNT:						\$500,000

VALIDATION	Project Manager:	<u>JOSE R. GONZALEZ</u>	<u>[Signature]</u>	Date:	<u>4/22/05</u>
	Sr. Project Manager:		<u>[Signature]</u>	Date:	
	Reviewed by:	<u>Pilar Saenz</u> CIP Budget Administrator	<u>[Signature]</u>	Date:	<u>4-22-05</u>
	Accepted by:		<u>[Signature]</u>	Date:	

# City of Miami



JOE ARRIOLA  
CITY MANAGER

P.O. BOX 330708  
MIAMI, FLORIDA 33233-0708  
(305) 250-5400  
FAX (305) 250-5410

April 26, 2005

Mr. William G. Anido, P.E.  
Vice President of Southeast Area District  
Parsons Brinckerhoff Quade & Douglas, Inc.  
7300 Corporate Center Drive, Suite 600  
Miami, FL 33126

**NOTICE TO PROCEED: Traffic Simulation Analysis for the Miami River  
Tunnel Feasibility Study (B-71209B)**

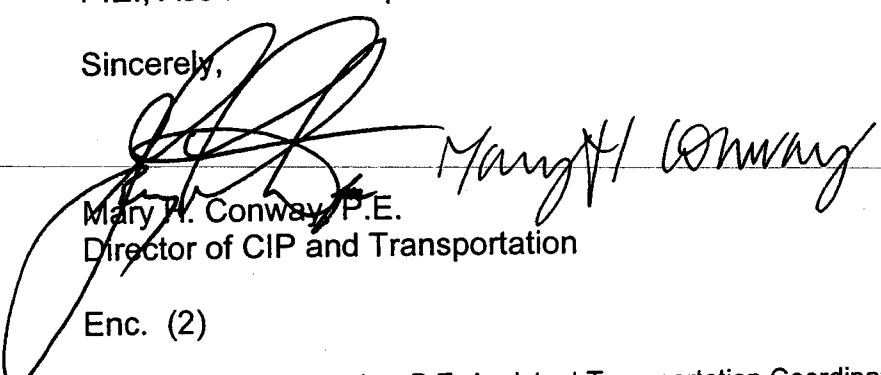
Dear Mr. Anido:

I have received your proposal to provide transportation consulting services for the above referenced project.

You are hereby authorized to proceed with the engineering services described in your Scope of Services for this project dated April 18, 2005. The completion date for the services shall be ninety (90) calendar days from the issuance of this Notice To Proceed, i.e. July 25, 2005, as specified in the Scope of Services. The Purchase Order will be forwarded to your office once it is prepared.

Enclosed is an approved copy of the Work Order and Scope of Services. If you have any questions concerning this project, please call Mr. Jose R. Gonzalez, P.E., Assistant Transportation Coordinator, at (305) 416-1092.

Sincerely,

  
Mary W. Conway, P.E.  
Director of CIP and Transportation

Enc. (2)

cc: Jose R. Gonzalez, P.E, Assistant Transportation Coordinator, Transportation Department  
Yvette Maragh, Accountant Supervisor, Department of Capital Improvements  
Dianne Johnson, Governmental Affairs, Department of Capital Improvements  
Gary Fabrikant, Procurement Supervisor, Department of Capital Improvements  
Charlene Jacks-Palomino, Contract Compliance, Department of Capital Improvements

**City of Miami, Florida**  
**WORK ORDER FOR PROFESSIONAL SERVICES**

**CITY CONTINUING SERVICE CONTRACT FOR** Transportation Consulting Services

Contract Effective Dates: START 12/14/04 END: 12/14/06

Contract Number K04-01081 (Mnt Contract \$500,000)

Contract Authorization:  Resolution  City Code Section 18-87 (M)

Number RFQ 02-03-163

CITY WORK ORDER NUMBER 2

Prior Work Orders Issued Number 21

Value \$48,297.00

WORK ORDER EFFECTIVE DATE 4/25/05

REQUIRED COMPLETION DATE 7/25/05

CONSULTANT FIRM Parsons Brinckerhoff

OFFICE LOCATION 7300 Corporate Center Drive, Suite 600

CITY Miami

STATE FL

ZIP 33126

CONTACT NAME Bill Anido, P.E.

TITLE VP Southeast Area District

PROJECT NAME Traffic Simulation Analysis for the Miami River Tunnel Feasibility Study

PROJECT NUMBER B - 71209 B

BRIEF SCOPE OF WORK To conduct an assessment of the impact that a proposed tunnel connection between the Downtown and Brickell areas will have on future traffic patterns throughout Downtown Miami using Paramics-a microscopic operational simulation tool.  
*As further detailed in attached Consultant Work Order Proposal*

Consultant Proposal Date 4/18/05

Consultant Project Manager Ana Maria Elias, P.E.

MAJOR TASKS / WORK PHASES

DELIVERABLE

DUE

FEE

FEE BASIS

1 - Alternative Testing

N/A

\$18003.20

Lump Sum, Not to Exceed Fee

2 - Documentation

YES - REPORT

\$11878.40

Lump Sum, Not to Exceed Fee

3 - Public Involvement Support

YES - POWERPOINT PRESENTATION

\$3712.00

Lump Sum, Not to Exceed Fee

4 - Coordination and Meetings

N/A

\$8630.40

Lump Sum, Not to Exceed Fee

All Professional CONSULTANT FEES

\$42224.00

SUBTOTAL

Allowance For Reimbursable Expenses

\$2111.20

Direct Expense

Allowance For Additional Services (if any)

\$

TOTAL MAXIMUM AMOUNT

\$44335.20 / Lump Sum, Not to Exceed Fee

**OTHER NOTES**

Estimated Construction Cost N/A

FUNDING SOURCE(S)

385200-1 HD/NI (Series 1)

\$44335.20

\$

\$

\$

*The Work Order shall be performed in accordance with the above-referenced Contract, and incorporates by reference all documents described below:*

1. Contract referenced above

2. Proposal referenced above

3. Requirements of City Authorization

4. Other notes

APPROVALS	Name	Signature	Title	Date
Prepared By	Jose R. Gonzalez, P.E.		City Project Manager	4/22/05
Approved By	Dianne Johnson		CIPCAT	4/25/05
Approved By	Mary H. Conway, P.E.		Director of CIP and Transportation	4/26/05
Accepted By Consultant				



**Parsons  
Brinckerhoff  
Quade &  
Douglas, Inc.**

7300 Corporate Center Drive  
Suite 600  
Miami, FL 33126

## CONSULTANT WORK ORDER PROPOSAL #4

Parsons Brinckerhoff proposes to provide the services identified below for the project entitled "Traffic Simulation Analysis for the Miami River Tunnel Feasibility Study" (WO #4), pursuant to its Professional Service Agreement with the City of Miami for Transportation Consulting services, dated 09/29/2004.

### I. GENERAL

The City of Miami through one of its consultants (RS&H Team) is currently studying the feasibility of a new multi-lane tunnel below the Miami River along SW 1<sup>st</sup> Avenue between SW 7<sup>th</sup> Street and SW 1<sup>st</sup> Street. The proposed tunnel will provide a transportation link between Downtown and Brickell areas unconstrained by marine navigation and it will thus alleviate traffic congestion in the Miami Central Business District (CBD).

An intrinsic part of the study is the assessment of the impact that such direct connection between CBD and Brickell areas will have on traffic patterns throughout Downtown Miami.

### II. SCOPE OF WORK

The impact on traffic of a direct connection across the Miami River will be mostly operational. A redistribution of the traffic circulation patterns—especially throughout CBD and Brickell areas—is foreseeable as a result of a continuous connection between the two areas not subjected to random interruptions as with the case of the existing three drawbridges.

These particular circumstances may be transparent or invisible for the regional model standpoint (FSUTMS), particularly given the fact that the model produces daily volumes and the difference in throughput for the three existing crossings (Brickell Avenue Bridge, Miami Avenue Bridge and SW 2<sup>nd</sup> Avenue Bridge) and the proposed one (SW 1<sup>st</sup> Avenue Tunnel) are hourly-dependant (drawbridges are subject to curfew during AM and PM peak hours, but not during the rest of the day). Therefore, the analysis calls for a microscopic operational simulation.

Taking advantage of the revised Downtown Miami Paramics model, the analysis will be performed using this model as the operational tool. This revised model will include design hourly volumes for 2030 for the entire Downtown area and thus can be used to compare No-build and Build alternatives from the operational standpoint.

The Paramics model modified as part of this task can also be used to test the impact of the proposed construction stages on traffic operation throughout the area and to establish preliminary palliative measures, re-routing and variable message signage alternatives as part of the maintenance of traffic (MOT) strategies. These services are not included in this scope.

The proposed scope of work includes the following tasks.



### **Task 1: Alternative Testing**

Paramics provides a delay feedback mechanism that allows reflecting the fact that travel times vary in a traffic network throughout the day. The current intersection delays are fed back into the routing calculations at a specified frequency, and the drivers take this information into account when selecting the route to their destination. The feedback mechanism can be used in different ways to represent, for instance, the knowledge of commuters regarding congestion patterns during morning and afternoon peaks, or—particularly in the case of the Miami River drawbridges—the knowledge of potential random openings during the midday hours.

Different possible simulation schemes will be contemplated for the dynamic assignment capabilities of Paramics. For instance, the generalized cost expression could be varied by applying cost factors to particular link categories. This could be especially useful in representing the perceived costs of different link types (for example a preference for a route that is permanently open to traffic such as the tunnel, as opposed to the drawbridges links that can be shut down randomly throughout the day).

A maximum of three (3) build alternatives will be tested using the Downtown Miami Paramics model and compared with the no-build alternative in order to effectively analyze the potential impacts on the area's traffic circulation patterns.

Although the analysis of the alternatives will encompass the entire area covered by the model, results will be extracted for a predefined study area which will include the streets and intersections limited by the following roadways: Flagler Street to the north, US 1/Brickell Avenue to the east, SW/SE 8<sup>th</sup> Street to the south and I-95 to the west.

Results will be produced for the no-build alternative and the three (3) build alternatives and will include standard traffic operation measures of effectiveness (MOEs) such as: speeds, delays and Levels of Service (LOS) for both segments and intersections. The analysis will include three hourly periods: AM peak hour, midday and PM peak hour; and will be performed for design year (2030) conditions.

### **Task 2: Documentation**

This task includes preparation of a draft report (5 copies) to be submitted to the City and FDOT for their review and comments. Ten (10) copies of the final report will be provided to the City for their record.

The reports will include the following items:

- Introduction and Project Background
- Methodology and Assumptions Description
- Microsimulation Analysis with Paramics
  - No-Build Alternative (Year 2030)
  - Build Alternative 1 (Year 2030)
  - Build Alternative 2 (Year 2030)
  - Build Alternative 3 (Year 2030)
- Comparison of Results
- Conclusions and Recommendations



**Task 3: Public Involvement Support**

The ongoing "SW 1<sup>st</sup> Avenue at the Miami River—Tunnel Feasibility Study" includes a public involvement plan mainly geared towards briefing elected officials on the results of the study.

PB proposes to provide the City of Miami and the RS&H Team with a state-of-the-art slide show covering the traffic impact study performed, its assumptions and results, as well as 3-D simulations of the area so the public and government officials can visualize the potential impacts of the tunnel. This task includes attendance to one (1) meeting on this regard.

**Task 4: Coordination and Meetings**

This task covers up to 6 (six) meetings, including necessary meetings with City of Miami staff, RS&H Team and all other relevant stakeholders. Documentation of every meeting will be prepared and provided to the City.

**III. SCHEDULE OF WORK – TIME OF PERFORMANCE**

The effort described in the above tasks is expected to take over a five-week period from obtaining the alternative definition and preliminary sketches. This time does not include public involvement support (Task 3) and account for interaction between PB, FDOT staff, City staff and their consultant.

<b>SCHEDULE OF WORK</b>				
Task ID	Task Name and/or Activity Description	Duration (Working days)	Projected Start Date	Projected Finish Date*
1	Alternative Testing	35		
2	Documentation	15		
3	Public Involvement Support	(1)		
4	Coordination and Meetings	(1)		

(1) – These tasks will be on-going throughout the duration of the project.

**IV. COMPENSATION**

Consultant shall perform the Work detailed in this Proposal for a Lump Sum fee of forty-four thousand three hundred thirty five and twenty cents (~~\$44,335.20~~). The City shall not be liable for any fee, cost, expense or reimbursable expense or other compensation beyond this amount. Said fee does include an allowance for Reimbursable Expenses.

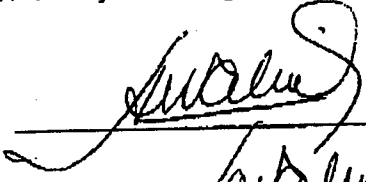
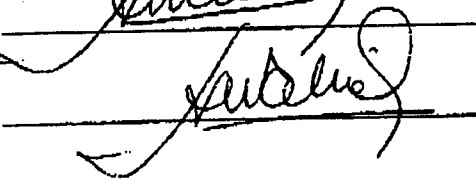
<b>SUMMARY OF COMPENSATION</b>			
Task #	Major Task Name and/or Activity Description	Fee Amount	Fee Basis
1	Alternative Testing	\$ 18,003.20	Lump Sum
2	Documentation	\$ 11,878.40	Lump Sum
3	Public Involvement Support	\$ 3,712.00	Lump Sum
4	Coordination and Meetings	\$ 8,630.40	Lump Sum
	Reimbursable (Allowance)	\$ 2,111.20	Lump Sum

*\$ 44,335.20*



**V. PROJECT MANAGER**

CONSULTANT'S Project Manager for this Work Order assignment will be Dr. Ana Maria Elias.

Submitted by:   
Prepared by: 



ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT

Consultant Name: Parsons Brinckerhoff Quade & Douglas, Inc.  
 Contract No.: K040-091  
 Date: April 2005  
 Estimator: Eric

Name of Project: Description

Traffic Simulation Analysis for the Miami River Tunnel Feasibility Study

Project No.:  
 Work Order Number: 4

STAFF CLASSIFICATION

Job Classification	Chief Engineer		Senior Engineer Marie Dowell		Project Manager Ana Maria Elias		Project Engineer		Engineer		Designer Rosa Balbasta		Utility Coordinator		Engineering Technician Robert Rivera		Clerical Sandra Cajina		Staff Hours By	Salary Cost By	Average Rate Per Task
	Rate: \$162.40		Rate: \$150.00		Rate: \$138.20		Rate: \$104.40		Rate: \$98.60		Rate: \$92.80		Rate: \$67.00		Rate: \$63.00		Rate: 46.40				
Work Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Man hours	Cost/Activity	Activity	Activity	Task
Alternative Testing		\$	8	\$ 1,206.40	62	\$ 8,630.40		\$		\$	68	\$ 8,168.40		\$		\$		\$	158	\$ 18,093.20	\$ 113.94
Prepare Documentation		\$	8	\$ 1,206.40	32	\$ 4,454.40		\$		\$	48	\$ 4,454.40		\$	16	\$ 1,022.80	16	\$ 742.40	120	\$ 11,878.40	\$ 98.99
Public Involvement Support		\$	8	\$ 1,206.40	10	\$ 1,392.00		\$		\$	12	\$ 1,113.60		\$		\$		\$	36	\$ 3,712.00	\$ 123.73
Meetings and Coordination		\$	8	\$ 1,206.40	43	\$ 5,538.00		\$		\$	12	\$ 1,113.60		\$		\$	16	\$ 742.40	76	\$ 8,630.40	\$ 113.66
		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$
		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$
		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$
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		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$
		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$
<b>Total Staff Hours</b>					32		144				168				16		32		384		
<b>Total Staff Cost</b>		\$		\$ 4,825.60		\$ 20,044.80		\$		\$		\$ 14,848.00		\$	\$ 1,022.80		\$ 1,484.80		\$	\$ 42,224.00	\$ 109.96
<b>Total % of Work by Classification</b>	0.0%		8.3%		37.5%		0.0%		0.0%		41.7%		0.0%		4.2%		8.3%		Check =	100%	

Form Revised 8/16/04  
 Survey Field Days for Subconsultant  
 3 - Person Crew 0  
 4 - Person Crew 0  
 Survey (3 man crew) 0.00 3-man crew days @ \$ 50.00 / day

NEGOTIATED FEE (INCLUDING 29% MULTIPLIER)  
 ADJUSTED FEE (INCLUDING 29% MULTIPLIER)

Check =	\$	42,224.00
SUBTOTAL ESTIMATED FEE:	\$	42,224.00
Subconsultant Sub 1	\$	-
Subconsultant Sub 2	\$	-
Subconsultant Sub 3	\$	-
SUBTOTAL ESTIMATED FEE:	\$	42,224.00
Geotechnical Field and Lab Testing	\$	-
Survey Fee	\$	-
SUBTOTAL ESTIMATED FEE:	\$	42,224.00
Additional Services (Allowance)	\$	-
Reimbursables (Allowance)	\$	2,111.20
<b>GRAND TOTAL ESTIMATED FEE:</b>	<b>\$</b>	<b>44,335.20</b>

Apr. 20. 2005 2:39PM

No. 6845 P. 6

Downtown Infrastructure Improvements									
Appropriations									
Funding Sources:									
Homeland Defense/Neighborhood Improvement Bond									
								9,500,000.00	
								Total: \$ 9,500,000.00	
Expenditures									
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #	
B-30177	Downtown Infrastructure Street PH I - Professional transportation and transit services.	57,200.05	57,200.05		57,200.05	signed req on 6-17-05; x ref PSA (contract #K-0400648) and Res #04-0579	Metric Engineering	P054635	
B-39901	Baywalk improvements at One Miami Site (Reimbursement for Design Services and Construction of a Riverwalk along the North Bank of the Miami River on a Public Easement.)	4,160,000.00	4,160,000.00	727,267.78	3,432,732.22	Land Trust No. 2401-1149-00 Ref agreement with one Miami dated 7/23/03 and Res#03-465 & #02-1303	City Nat'L Bank of Florida	P234848	
B-39902	Downtown Infrastructure Street PH I	4,296,068.00				signed PAF 1-31-05 signed revised PAF 6-21-05			
B-39902	Downtown Infrastructure Street PH I - Professional Transportation & Transit Services	66,932.00	66,932.00	59,473.00	7,459.00	signed req 2-8-05; Ref PSA and Res #04-0579 (Contract #K-0400648)	Metric Engineering	P052575	
B-71209	Downtown and Brickell Area Traffic Operations	185,334.91							
B-71209A	DuPont Plaza Traffic Circulation PD & E Study Review	48,297.18	48,297.18		48,297.18	signed PAF 4-21-05 signed req 5-23-05	Parsons Brinckerhoff, Inc	P054219	
B-71209	Brickell Avenue Bicycle/Pedestrian Conflict Study - Professional Transportation Consulting Services	7,910.91	7,910.91	1,269.40	6,641.51	signed PAF 4-13-05 signed req 4-20-05	David Plummer & Associates	P053657	
B-71209B	Traffic Simulation Analysis for the Miami River Tunnel Feasibility Study	44,335.00	44,335.20		44,335.20	signed PAF 4-22-05 signed req 5-23-05	Parsons Brinckerhoff, Inc	P054220	
B-71209C	Revision of the City of Miami Downtown Paramics Simulation Model	214,121.59	214,121.59		214,121.59	signed req on 6-17-05; ref PSA (contract #K-0400648) and Res #04-0579	EAC Consulting	P054644	
Totals:		9,080,199.64	4,598,796.93	788,010.18	3,810,786.75				
Balance of Appropriations:		\$ 419,800.36	\$ 4,901,203.07						

Downtown Infrastructure Improvements

Appropriations

Funding Sources:

Homeland Defense/Neighborhood Improvement Bond

Total: \$ 9,500,000.00

Expenditures

B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req/P.O. #
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B-39901	Baywalk improvements at One Miami Site (Reimbursement for Design Services and Construction of a Riverwalk along the North Bank of the Miami River on a Public Easement.)	4,160,000.00	4,160,000.00	727,267.78	3,432,732.22	Land Trust No. 2401-1149-00 Ref agreement with one Miami dated 7/23/03 and Res#03-465 & #02-1303	City Nat'L Bank of Florida	P234848
B-39902	Downtown Infrastructure Street PH I	4,296,068.00				signed PAF 1-31-05 signed revised PAF 6-21-05		
B-39902	Downtown Infrastructure Street PH I - Professional Transportation & Transit Services	66,932.00	66,932.00	59,473.00	7,459.00	signed req 2-8-05; Ref PSA and Res #04-0579 (Contract #K-0400648)	Metric Engineering	P052575
B-71209	Downtown and Brickell Area Traffic Operations	185,334.91						
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B-71209C	Revision of the City of Miami Downtown Paramics Simulation Model	214,121.59	214,121.59		214,121.59	signed req on 6-17-05; ref PSA (contract #K-0400648) and Res #04-0579	EAC Consulting	P054644
	Totals:	9,080,199.64	4,598,796.93	788,010.18	3,810,786.75			
	Balance of Appropriations:	\$ 419,800.36	\$ 4,901,203.07					



# DEPARTMENT OF CAPITAL IMPROVEMENTS

## PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 5

NAME OF PROJECT: GIBSON PARK IMPROVEMENTS PHASE II

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: André Bryan (305) 416-1211

C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_

RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 331419 & 311715

ADDITIONAL PROJECT NUMBER: B-30305  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,

TOTAL DOLLAR AMOUNT: \$1,492,000  
(\$1,021,450 - \$1,055,855 Million Allocated, estimated balance \$0)  
(\$302,379 - \$5 Million Allocated, estimated balance \$56,000)  
\$168,171 - Safe Neighborhood Parks Bond

SOURCE OF FUNDS: Neighborhood Parks Improvements and Acquisitions / D-5 Quality of Life Improvements / Safe Neighborhood Parks Bond

ACCOUNT CODE(S): 331419 & 311715

If grant funded, is there a City match requirement?  YES  NO

AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_

Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_

Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Project scope of work consists of furnishings all labor, materials and equipment to perform primarily the following: Pool and Surrounding Area. 1. Construct 375 Sf food preparation building at the NW corner of the pool. 2. Demolish the existing concession building, and construct a 1,100 Multi Purpose building. (Continuation of scope attached)

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Community Mtg/Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_

Revisions to Original Scope?  YES  NO (If YES see Item 5 below)

Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,

DESIGN COST: \_\_\_\_\_

CONSTRUCTION COST: \_\_\_\_\_

Is conceptual estimate within project budget?  YES  NO

If not, have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_

Have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Part of JOC (Job Order Contract). CIP will come back to the board with final costs.

APPROVAL Marcelo Reyes  
BOND OVERSIGHT BOARD

DATE: 8/23/05

Enclosures: Back-Up Materials  YES  NO



**PROJECT ANALYSIS FORM**  
 Department of Capital Improvements  
 City of Miami

Date Prepared:	6/11/2003
Revised Date:	10/22/2004
Revised Date:	8/3/2005
Revised Date:	

<b>PROJECT NAME: GIBSON PARK IMPROVEMENTS</b> <i>(FOR PHASE 2)</i>		
<b>ADDRESS / LOCATION:</b> 350 NW 13 Street	<b>PROJECT No.:</b>	B-30305
<b>NET OFFICE:</b> Overtown	<b>DISTRICT:</b>	D5
<b>CLIENT DEPT:</b> Parks and Recreation	<b>EST. PROJECT COST:</b>	\$1,492,000
<b>CLIENT CONTACT:</b> Maria Perez	<b>TEL.:</b> (305) 416-1314	<b>ALLOCATED FUNDS:</b> \$1,492,000
<b>PROJECT MANAGER:</b> Andre Bryan	<b>TEL.:</b> (305) 416-1211	<b>PROCUREMENT:</b> JOC
<b>CONSTR. MANAGER:</b> Jim Brittain	<b>TEL.:</b> (305) 416-1047	<b>PROJECT TEAM:</b> Vertical
<b>INSPECTOR / CEO:</b>	<b>TEL.:</b>	
<b>EST. DESIGN START:</b> 6/5/2003	<b>EST. BID ADV.:</b>	<b>EST. CONSTRUCTION START:</b> 11/2/2004
<b>EST. DESIGN END:</b> 5/15/2004	<b>EST. AWARD DATE:</b>	<b>EST. CONSTRUCTION END:</b> 3/22/2006

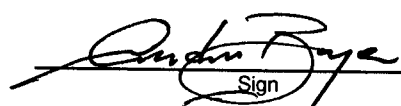
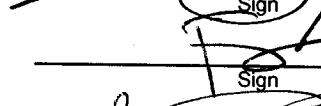
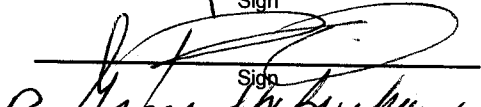
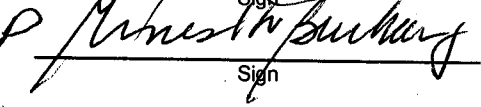
<b>PROJECT COST ESTIMATE</b>	<b>PRODUCTION PHASE</b>		
			Percentage
	A. Design Svcs. - Outside Consultant	Prime Consultant: <u>    Gurri Matute, P.A.    </u>	
	1 Basic Fees:		15.7%      \$156,518
	2 Additional Services:		2.0%      \$20,125
			<b>SUB-TOTAL:      \$176,643</b>
	B. Design Svcs. - CIP		
	1 In-house Basic Design Fee:		
	2 In-house Additional Design Services:		
			<b>SUB-TOTAL:</b>
	C. Production Management Services		
	1 Prod. Mgmt. of Outside Consultant by CIP:		4.0%      \$40,000
	2 Prod. Mgmt. of Outside Consultant by Industry Partner:		
			<b>SUB-TOTAL:      \$40,000</b>
	D. Miscellaneous Services		
	1 Survey:	Vendor:	
	2 Re-plat:	Vendor: <u>    PBS&amp;J    </u>	\$57,500
	3 Geotechnical Testing:	Vendor: <u>    ATC Group Service, Inc.    </u>	\$1,380
	4 Utility Locations (Soft Digs):	Vendor:	
	5 Asbestos Survey:	Vendor: <u>    ETS Environment, Inc.    </u>	\$600
6 Energy / HVAC Calculations:	Vendor:		
7 Phase I Environmental:	Vendor:		
8 Phase II Environmental:	Vendor:		
9 Structural Testing:	Vendor:		
10 Archeological Survey:	Vendor:		
11 Other:	Vendor:		
		<b>SUB-TOTAL:      \$59,480</b>	
E. Special Fees / Assessments:			
1 DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>		
2 Miami-Dade County Water and Sewer Department (Plan review)			
3 Florida Department of Environmental Protection (Permits):			
4 FDOT (Plans review, inspections, etc.):			
5 South Florida Water Management District (Permits):			
6 U.S. Army Corps of Engineers (Plans review, permits):			
7 HRS (Plans review, inspections, etc.):			
8 Other:			
		<b>SUB-TOTAL:</b>	
<b>PRODUCTION PHASE TOTAL:      \$276,123</b>			
<b>CONSTRUCTION PHASE</b>			
F. Construction:	JOC Contractor: <u>    F &amp; L Construction, Inc.    </u>		
1 Construction Estimate:		\$1,000,000	
2 Contingency Allowance:		10.0%      \$100,000	
3 Data & Telecommunication Systems (IT Dept.):			
4 Fixtures, Furniture and Equipment:			
5 WASA System Betterment:			
6 FPL Contribution-in-Aid-of Construction:			
7 Other:			
		<b>SUB-TOTAL:      \$1,100,000</b>	

PROJECT COST ESTIMATE	<b>G City and other Gov't Agencies Permit Fees</b>			
	1	City of Miami Permits:	Bldg. Dept. <input checked="" type="checkbox"/>	Public Works <input checked="" type="checkbox"/>
	2	Miami-Dade County Impact Fees:		
	3	Miami-Dade County Archeological Monitoring:		
	4	Other:		
				\$877
				<b>SUB-TOTAL: \$877</b>
				<b>CONSTRUCTION PHASE TOTAL: \$1,100,877</b>
	<b>CONSTRUCTION ADMINISTRATION</b>			
	H	Construction Inspection Services - CIP:		
I	Construction Mgmt. - Industry Partner:			
J	Construction Engineering Observer (CEO) - Industry Partner	7.0%	\$70,000	
K	JOC Administration	1.5%	\$15,000	
			<b>CONSTRUCTION ADMINISTRATION TOTAL: \$85,000</b>	
<b>ADMINISTRATIVE EXPENSES</b>				
L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0%	\$30,000	
M	Industry Partner Program Mgmt. Support:			
			<b>ADMINISTRATIVE EXPENSES TOTAL: \$30,000</b>	
<b>LAND ACQUISITION EXPENSES</b>				
N	Land Cost:			
O	Transaction Costs:			
			<b>LAND ACQUISITION TOTAL:</b>	
			<b>GRAND TOTAL - ESTIMATED PROJECT COST: \$1,492,000</b>	

PROJECT SCOPE	The scope of works consist of the furnishing of all labor, materials and equipment to perform primarily the following.	
	<b>POOL AND SURROUNDING AREA</b>	
	1.	Construct 375 sf Food Preparation Building at the NW corner of the pool.
	2.	Demolish the existing concession building, and construct a 1,100 sf Multi Purpose Building
	3.	Resurface the pool and pool deck. Provide safety feature (sg. lift, ramp) for handicap and other users.
	4.	Renovate the pool bath house. Construct ADA accessible entrance on the West side of the building.
	<b>RECREATION BUILDING AND SURROUNDING AREA</b>	
	5.	Replace flooring, accordion doors, paint walls and ceiling dark, install curtains at the interior stage
	6.	Remodel the Boxing Gym and weight rooms
	7.	Replace the entire roof
8.	Construct site drainage system	
9.	Construct an 8-foot high metal fence with gates to secure the all the buildings.	
10.	Install an irrigation system to irrigate the east side of the park	

NOTES	1. Gurri Matute's fee of \$156,517.50 was negotiated based on the initial construction estimate of \$1,004,000, and the previous soft cost breakdown that allowed a maximum of 15% for design fees.
	2. \$168,171 in SNPB funds was spent in construction on Nov. 04.

FUND SOURCES	<b>Fund:</b> Homeland Defense Fund	<b>CIP #</b> 331419	<b>Fiscal Year Available</b> 2004	<b>Amount:</b> \$1,021,450
	<b>Fund:</b> Safe Neighborhood Parks Bond (SNPB)	<b>CIP #</b> 331341	<b>Fiscal Year Available</b> 2004	<b>Amount:</b> \$168,171
	<b>Fund:</b> Homeland Defense Fund	<b>CIP #</b> 311715	<b>Fiscal Year Available</b> 2005	<b>Amount:</b> \$302,379
	<b>Fund:</b>	<b>CIP #</b>		<b>Amount:</b>
	<b>TOTAL ALLOCATED AMOUNT: \$1,492,000</b>			

VALIDATION	Project Manager: <u>Andre Bryan</u>	 Sign	Date: <u>8/3/05</u>
	Sr. Project Manager: <u>Fernando Paiva</u>	 Sign	Date: <u>8/3/05</u>
	Reviewed by: <u>Pilar Saenz</u> CIP Budget Administrator	 Sign	Date: <u>8-11-05</u>
	Accepted by: <u>Ernest Burkeen</u> Director of the Client Department	 Sign	Date: <u>8/11/05</u>

CIP PROJECT: 331419		Homeland Defense/Neighborhood Improvement Bond						
District 5 Neighborhood Park Improvements								
Appropriations								
Funding Sources:								
Homeland Defense/Neighborhood Improvement Bond						4,384,420.00		
						Total: \$ 4,384,420.00		
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-75859	Lumms Park Recreation Addition and Renovations	344,800.00			-	signed PAF 3-3-05; signed revised PAF 7-21-05; split funded with \$60,000 in CIP 333137 for a total of 455,000.		
B-75859	Lumms Park Recreation Addition and Renovations - Professional Architectural Services	50,200.00	50,200.00	23,797.08	26,402.92	signed req 3-16-05; Ref PSA (Contract #K-0400197)	Russell Partnership Inc.	P053081
B-75967	Moore Pk Equipment	117,597.58	117,767.58	117,767.58	-	balance of \$12.50 was left - no balance shown on PO.	Hunter Kneppshield	P232135
B-75967	Homeland Def Sign for Moore Park	182.50	182.50	182.50	-		Image 2000	P232560
B-75968	Moore Pk Track Resurfacing -estimate	6,622.00						
B-75968	Moore Pk Track Resurfacing -estimate	71,329.00	71,329.00	71,329.00	-	Based on bid	Agile Courts	P233783
B-75968	Moore Pk Repairs - Track Field Administration Fees (2004)	2,049.00	2,049.00	2,049.00	-	PAF shows B-30307 for this project S/B B-75968		
B-75970	Moore Park Tennis Courts resurfacing- (100,000.00 2ND SERIES)	50,155.00	50,155.00	50,155.00	-		Agile Courts	P041833
B-75970	To provide materials & labor for court upgrades at Moore Park	2,485.00	2,485.00	2,485.00	-		Ace Surfaces North America Inc.	P050965
B-75970	Additional work to be done for court repairs at Moore Park	3,000.00	3,000.00	3,000.00	-		Ace Surfaces North America Inc.	P052348
B-30074	Moore Park Shade Structure	80,000.00	80,000.00	80,000.00	-		American Park & Play	P043093
B-30131	Moore Park Bleachers - CANCELLED (37,500.00)				-	signed BIAF on 8/27/04 from Ed Blanco. Grant application requested from Belafonte Tacyloy Center-matching from H. D.		
B-30291	Athalie Range #1 Mini Park Renovation (Gibson Park/Range Mini Park)	233,076.50	-	-	-	Will serve as matching funds for another \$300K from SNPB interest funds		
B-30291	Athalie Range #1 Mini Park Redevelopment (Gibson Park/Range Mini Park)	66,923.50	66,923.50	27,515.08	39,408.42	signed req 5-23-05	ACAI Associates	P054223
B-75979	Athalie Range court upgrades	54,718.00	54,718.00	54,718.00	-		Agile Courts	P041180
B-75976	Athalie Range Playground equip. & Shade	131.82						
B-75976	Athalie Range Playground equip. & Shade	12,137.15	12,137.15		12,137.15		Play Space Services, Inc.	P053929
B-75976	Athalie Range Playground equip. & Shade- Burke Play Equipment	37,731.03	37,731.03		37,731.03		Play Space Services, Inc.	P053801
B-35889	Athalie Range Park Swimming Pool Improvements	1,204,564.00			-	Signed PAF 2-11-05; signed revised PAF 7-22-05; split funded with \$521,829.00 in CIP 311715 and \$164,100 in CIP 331070 SNPB for a total of \$1,890,493		
B-60457	Hadley Park Model City Park Trust Offices	16,720.00						
B-60457	Model City Trust office at Hadley Park's Dawkins Pool	79,300.00	79,300.00	79,300.00	-		Professional Contractors	P239214
B-35897	Furnishing and Installation of Heating/Cooling System units at two city pools at Hadley Park	127,620.00	127,620.00	127,620.00	-	Per Maria Perez leave as B-35897, delete B-30075 8/26/04	Symbiont Service Corp	P044264
B-75958	Hadley Park Court upgrades (\$24,610.00 in 2nd series)	18,500.00	18,500.00	18,500.00	-		Agile Courts	P045032
B-75958	Purchase & install 1,240 LF of 10' High Tennis Court Screen at Hadley Park	8,990.00	8,990.00	8,990.00	-		Island Fence of Florida	P051678
B-75959	Hadley Park site furnishings - scoreboard	29,572.04	29,572.04	29,572.04	-		Leadex Corp	P235742
B-35886	Hadley Park Building Renovations	18,985.00	18,985.00	18,985.00	-		Trintec Construction, Inc.	P042307
B-30077	Hadley Park Pool Building Bathroom Floors	29,600.00	29,600.00	29,600.00	-		Paher Construction	P043112
B-30185	Hadley Park Black Box A/C Structure- (\$170,980 in 2nd Series)	735.00			-			
B-30165	Hadley Park Black Box A/C Structure - Professional Mechanical Engineering Services	9,300.00	9,300.00		9,300.00	signed req on 5-19-05; Ref contract #K-0400341	Gartel Engineering	P054145
B-30076	Gibson Park Bldg. Improvements- Hurricane shutters at Overtown Youth Center	28,550.00	28,550.00	28,550.00	-	Inv File#04-00417	Overtown Youth Center, Inc.	DP94811
B-30305	Gibson Park Improvements Phase I	490,807.56	-	-	-	Total estimated project cost is \$1,189,621; split funded with 331341 \$168,171 - signed PAF 10-20-04		
B-30305	Gibson Park Improvements Phase I	287,320.98	287,320.98	41,660.28	245,660.70	Signed req 11-23-04 split funded with \$168,171.00 in CIP 331341 for a total of \$455,491.98	F& L Construction, Inc.	P051184
B-30305	Gibson Park Improvements Phase I	27,747.87	27,747.87	27,747.87	-			JE 26120

CIP PROJECT: 331419		Homeland Defense/Neighborhood Improvement Bond							
District 5 Neighborhood Park Improvements									
Appropriations									
Funding Sources:									
Homeland Defense/Neighborhood Improvement Bond									
							4,384,420.00		
							Total: \$ 4,384,420.00		
Expenditures									
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #	
B-30305	Gibson Park Improvements Phase I	104,911.43	104,911.43	93,127.17	11,784.26	Balance of PO235499 which was charged to SNPB in 331341; the new PO reopened with Homeland Defense due to deadline on SNPB funds.	Gumi Matule PA	P042271	
B-30305	Gibson Park Improvements Phase I - Administration Fees (2003)	25,100.00	25,100.00	25,100.00	-				
B-30305	Gibson Park Improvements Phase I - Administration Fees (2004)	25,100.00	25,100.00	25,100.00	-				
B-30305	Gibson Park Improvements Phase I - Professional environmental engineering services	1,380.00	1,380.00	1,380.00	-	to perform three SFWMD open hole percolation tests and develop hydraulic conductivity tests	ATC Associates	P042509	
B-30305	For Ahera certified asbestos inspection of the roof of the recreation building, pool bathhouse, and concession building at Gibson Park	200.00	200.00	200.00	-		ETS Environments	P044060	
B-30305	For Ahera certified asbestos inspection of the roof of the recreation building, pool bathhouse, and concession building at Gibson Park (Additional work required)	400.00	400.00	400.00	-		ETS Environments	P044553	
B-30305	Gibson Park Improvements - Title Search and Review	2,250.00	2,250.00	2,250.00	-	signed DP 5-13-05	Weisburd, Eisen & Possenti, P.A.	DP99906	
B-30305	Professional Services covering the replating of lands at Gibson Park	24,511.06	24,511.06	24,511.06	-	going to CC on 1/8/04; signed req on 9-28-04	PBS & J	P050092	
B-30305	Professional Services pertaining to the Implementation of a Job Order contracting (JOC) at Gibson Park Improvements Project	18,219.68	18,219.68	18,219.68	-	authorized by Res #04-0515 dated 7/29/04	The Gordian Group, Inc.	P051225	
B-30305	Advertising	679.35	679.35	679.35	-	Inv #06506318-001	Miami Times	AD 07764	
B-30305	Advertising	117.35	117.35	117.35	-	Inv #0047054305	Daily Business Review	AD 07764	
B-30305	Advertising	436.90	436.90	436.90	-	Inv #219252	Diario Las Americas	AD 07764	
B-30305	Printing Services	50.00	50.00	50.00	-			JE 30235	
B-30305	To reimburse for payment of plan review fees to MDWASD	110.00	110.00	110.00	-		Andre Bryan	DP92332	
B-30305	Impact Fees related to Gibson Park Improvements	911.91			-		Miami Dade Water & Sewer	DP99913	
B-30305	Gibson Park Improvements Phase I	16,828.48				signed req on 7-5-05; authorized by Res #04-0516 dated 7/29/04. City of Miami Beach Piggyback Job Order Contracts (JOC) contract #14-03/04.	F & L Construction	R069063	
B-30305	Gibson Park Improvements Phase - Professional services pertaining to the implementation of a job order contracting (JOC) system. I	252.43				signed req on 7-5-05; authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback Job system contract #49-00/01	The Gordian Group, Inc.	R069062	
B-60493	Lemon City Park Security/Basketball Lighting System	47,473.30	47,473.30	47,473.30	-	Po closed at \$47,473.30 due to an overage in Lemon City allocation	Gancedo Technologies, Inc.	P041846	
B-75963	Lemon City Park playground and park equipment	10,032.00		13091.84	-	In conjunction with \$32,345 from 311715 this completes matching funds required for FRDAP State Grant of \$92,345. Total project cost for playground and equipment is \$110,000 so this job will be split funded with the FRDAP grant in 331386. Award scheduled for 9-11-03 CC mtg. AMOUNT OF \$3,059.84 TO BE CHARGED IN 311715 SO LEMON CITY PARK COSTS DO NOT EXCEED ALLOCATION.	Contract Connection	P042303	
B-75938	African Square court upgrades	3,760.00	3,760.00	3,760.00	-		McCourt Construction, Inc.	P041375	
B-75939	African Square site furnishings ( \$13,000.00 in 2nd Series)	-			-	<b>PO CANCELLED</b>	Leadex Corp	P041910	
B-75983	Henry Reeves court upgrades	7,958.00	7,958.00	7,958.00	-		McCourt Construction, Inc.	P041376	
B-75982	Henry Reeves playground equip.	78,601.47	78,601.47	78,601.47	-		Leadex Corp	P042317	
B-35894	Henry Reeves Park Community Service Building Improvements	191,263.00				signed PAF on 4-29-05; split funded with \$36,830 in CIP 331344 for a total of \$248,872			
B-35894	Henry Reeves Park Community Service Building Improvements	20,779.00	20,779.00	16,438.50	4,340.50	signed req on 12-29-04 Contract #K-0400199	Post Buckley Schuh & Jernigan, In	P051949	



CIP PROJECT: 331419		Homeland Defense/Neighborhood Improvement Bond						
District 5 Neighborhood Park Improvements								
Appropriations								
Funding Sources:								
Homeland Defense/Neighborhood Improvement Bond							4,384,420.00	
				Total:	\$		4,384,420.00	
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-75943	Belafonte Tacolcy court upgrades (\$69,268.00 in 2nd Series)	8,092.00	8,092.00	8,092.00	-	Closed before all invoices were processed for payment	McCourt Construction, Inc.	P041374
B-75943	Belafonte Tacolcy court upgrades	12,640.00	12,640.00	12,640.00	-	Needed to pay Past due Inv #10075 since PO 041374 was closed before all invoices was paid.	McCourt Construction, Inc.	P044446
B-35873	Belafonte Tacolcy Roof	23,880.00	23,880.00	23,880.00	-	per Ed Blanco	Envirotech Roofing Inc.	P045134
B-30109	Belafonte Tacolcy Irrigation	1,835.00	1,835.00	1,835.00	-		Carmens Landscape Design Inc	P044823
B-30206	Belafonte Tacolcy Irrigation System Repairs - for irrigation system on the north side - <b>CANCELLED</b> (\$7,600.00)				-			
B-35908	Belafonte Tacolcy Site Improvements Footsteps of Freedom	4,629.80				Signed PAF on 11-10-04; split funded with \$33,200.00 in CIP 311715; \$5,000.00 in CIP 341126 and \$7,500.00 from Miami-Dade Empowerment Zone Fund not CIP, for a total of \$75,700.00 Signed revised PAF on 2-7-05 to add split funded with \$9,723 in CIP 341183 for revised total of \$85,423.00 signed revised PAF on 2-22-05 for a revised total of \$87,823.00		
B-35908	Belafonte Tacolcy Center Park Site Improvements (Footsteps of Freedom)	8,963.00	8,963.00	8,963.00	-	signed req 1-11-05	Kimley-Horn & Associates	P052027
B-35908	Belafonte Tacolcy Park Site Improvements	1,038.74	1,038.74	1,038.74	-	Authorized by Res #04-0515 dated 7/29/04 City of Miami Beach Piggyback Job order Contracts #49-00/01	The Gordian Group, Inc.	P051446
B-35908	Belafonte Tacolcy Park Site Improvements	17,768.46	17,768.46	17,768.46	-		F. H. Paschen SN Nielsen	P051448
B-75950	Eaton Park playground equip.	29,708.00	31,985.96	31,985.96	-		Contract Connection	P043576
B-75951	Remove chain link fence and replace with new steel picket fence at Eaton Park	20,291.90	20,291.90	20,291.90	-		Professional Welding, Inc.	P042767
B-75986	West Buena Vista Playground equip	23,377.71	23,377.71	23,377.71	-	split funded with \$9,498.25 from CIP 331369 for a total of \$32,875.96	Hunter Kneppshield	P043893
B-35907	Football / Soccer mini stadium at Range Park \$1,000,000				-	Split funded with another \$2M from DSQOL for a total of \$3M.		
B-35907	Advertising	222.70	222.70	222.70	-	Inv #220366	Diano Las Americas	AD 7771
B-35907	Advertising	460.85	460.85	460.85	-	Inv #01515780-001	Miami Times	AD7771
B-35907	Advertising	81.90	81.90	81.90	-	Inv #0049086205	Daily Business Review	AD7771
B-75995 formerly B-75987	Williams Park Site Furnishings	10,950.00						
B-75995 formerly B-75987	Williams Park Site Furnishings	41,050.00	41,050.00	23,600.00	17,450.00		Total Construction Maintenance	P045741
B-75988	Williams Park Playground Equipment	176,126.63	176,126.63	176,126.63	-		American Park & Play	P044162
B-75988	Williams Park Playground Equipment	3,873.37	3,873.37	3,873.37	-	Refer to PO 44162 To pay the portion of Inv #2005/1192 not covered on PO 44162	American Park & Play	P054112
B-75988	Williams Park Playground Equipment - Custom Shelter	89,130.62	89,130.62		89,130.62	split funded with \$53,272.84 in CIP 331351 for a total of \$142,403.46 Per quote AAAQ1243 - Dade Bid #4907-2/03-1	American Park & Play	P053680
B-75991	Williams Park Improvements	796,129.00				signed PAF on 5-25-05; signed revised PAF 7-21-05;		

District 5 Neighborhood Park Improvements

<b>Appropriations</b>								
<b>Funding Sources:</b>								
Homeland Defense/Neighborhood Improvement Bond					4,384,420.00			
				<b>Total:</b>	<b>\$ 4,384,420.00</b>			

<b>Expenditures</b>								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-75991	Professional Architectural Services for Williams Park Recreation Building Improvements & Expansion Project plus increase of \$13,540.00 & \$13,900.00 for additional work required	81,071.00	81,071.00	23,096.00	57,975.00	signed req 2-3-05 ref PSA (contract #K-0400198) signed change order 6-2-05	Architektnics, Inc.	P052483
B-75993	Provide a fully automatic lawn irrigation system at Williams Park	35,800.00	35,800.00		35,800.00	signed award recommendations & approval form 4-8-05 split funded with \$26,500.00 in CIP 333102 for a total of \$62,300.00.	Superior Landscaping & Lawn Svc	P054524
<b>Totals:</b>		<b>5,479,896.57</b>	<b>2,116,782.87</b>	<b>1,579,862.27</b>	<b>587,120.60</b>			
<b>Balance of Appropriations:</b>		<b>(\$1,095,476.57)</b>	<b>\$ 2,267,637.13</b>					

	Total Bond Allocation	Allocation to Date	Balance	
African Square Park	500,000.00	3,760.00	496,240.00	
Belafonte -Tacolcy	294,115.00	78,847.00	215,268.00	
Buena Vista Park	60,000.00		60,000.00	
Crestwood Park	45,000.00		45,000.00	
Eaton Park	50,000.00	49,999.90	0.10	
Gibson Park	1,055,885.00	1,055,885.00	0.00	Note: Move \$5885.00 from Belafonte to Gibson Park
Gibson Park/Range Mini Park	300,000.00	300,000.00	0.00	
Hadley Park	1,350,000.00	339,322.04	1,010,677.96	
Lemon City Park	60,000.00	57,505.30	2,494.70	PO 42303 over (3059.84) JE will be done
Lummus Park	500,000.00	395,000.00	105,000.00	
Miller Dawkins Park	45,000.00		45,000.00	
Moore Park	1,100,000.00	333,420.08	766,579.92	
North Bay Vista Park	30,000.00		30,000.00	
Oakland Grove Park	15,000.00		15,000.00	
Pullman Mini Park	35,000.00		35,000.00	
Rainbow Village Park	45,000.00		45,000.00	
Range Park	1,350,000.00	1,310,047.45	39,952.55	
Reeves Park	300,000.00	298,601.47	1,398.53	
Town Park	45,000.00		45,000.00	
West Buena Vista Park	30,000.00	23,377.71	6,622.29	
Williams Park	1,350,000.00	1,234,130.62	115,869.38	
<b>Total:</b>		<b>5,479,896.57</b>		
<b>Plus Interest Allocation:</b>				
<b>Total Allocation to Date:</b>		<b>5,479,896.57</b>		

District 5 Neighborhood Quality of Life Improvements								
Appropriations								
Funding Sources:								
Homeland Defense/Neighborhood Improvement Bond					4,123,618.00			
					<b>Total: \$</b>	<b>4,123,618.00</b>		
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-40665	Prof General Engineering Svcs to provide the design and final approval plans for drainage and highway improvements of the Brentwood Community	86,223.00	86,223.00	63,513.05	22,709.95		H.J. Ross	P235146
B-40665	Brentwood Village area ROW improve. ADDITIONAL FUNDING FROM 2ND SERIES	-	-	-	-			
B-40665	Brentwood Village Project Administration Fees (2003)	35,000.00	35,000.00	35,000.00	-			
B-40665	Adv Eng Brentwood Vlg	1,896.00	1,896.00	1,896.00	-			
B-40665	Advertising	72.40	72.40	72.40	-	Inv #39928104	Florida Power & Light	DP567066
B-40665	Advertising	229.70	229.70	229.70	-	Inv #06502652-001	Daily Business Review	AD 11466
B-40665	Advertising	197.20	197.20	197.20	-	Inv #216457	Miami Times	AD 11466
B-75963/ B-60493	Lemon City Park matching funds	26,499.00	-	-	-	In conjunction with \$60K from 331419 this completes matching funds required for FRDAP State Grant of \$92,345. AMOUNT OF \$3,059.84 TO BE CHARGED IN 311715 SO LEMON CITY PARK COSTS DO NOT EXCEED ALLOCATION.	Diario Las Americas	AD 11466
B-60493	Lemon City Park Security/Basketball Lighting Administration Fees (2004)	5,846.00	5,846.00	5,846.00	-			
B-30198	Little Haiti Freedom Garden- Bronze plaque	3,495.00	3,495.00	-	3,495.00	signed req 5-11-05; shipping & installation not included in 3,495.00	Concepts in Bronze	P053982
B-30299	Black Police Precinct Station and Courthouse Museum Restoration Project	153,114.03	-	-	-	Signed PAF on 4/29/04		
B-30299	Architectural services for Black Police Precinct Station and Courthouse Museum Restoration Project	69,700.00	-	-	-	going to CC Jan 2004	R.J. Heisenbottle	
B-30299	For Asbestos consulting /BID Services pertaining to the Black Police Precinct & Museum Restoration Project	750.00	750.00	750.00	-	Ref Proposal #2004-0158-02 dated 6/3/04	Evans Environmental & Geosciences	P044469
B-30299	Black Police Precinct Station and Courthouse Museum Restoration Project	45,985.90	-	-	-	signed req 7-5-05; authorized by Res #04-0516 dated 7/29/04 City of Miami Beach Piggyback Job Order Contracting (JOC) contract #14-03/04	F. H. Paschen, SN Nielsen	R069029
B-30299	Black Police Precinct Station and Museum Restoration to further process the plans	165.00	165.00	165.00	-		Miami Dade Water & Sewer	DP 92340
B-30299	Black Police Precinct Station and Courthouse Museum Restoration Project	89,886.80	89,886.80	89,886.80	-	Split funded with \$1,297,225.20 in CIP 327001 for a total of \$1,387,112.00 Authorized by Res #04-0516 dated 7/29/04. City of Miami Beach Piggyback Job order Contracts #49-00/01 This portion funded by the Florida Historic Preservation Grant		P051449
B-30299	Black Police Precinct Station and Courthouse Museum Restoration Project - Professional Services	55,484.48	55,484.48	55,484.48	-	Authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback Job order Contracts #49-00/01	The Gordian Group	P051445
B-30299	Black Police Precinct Station and Courthouse Museum Restoration Project	24.00	24.00	24.00	-			JE 30235
B-30299	Black Police Precinct Station and Courthouse Museum Restoration Project	689.79	-	-	-	signed req 7-5-05; authorized by Res #04-0515 dated 7/29/04 City of Miami Beach Piggyback Job Order Contracting (JOC) contract #49-00/01	The Gordian Group	P052844
B-35907	Football / Soccer mini stadium at Range Park	-	-	-	-	Split funded with another \$1M from D5 Neighborhood Parks in CIP 331419 for a total of \$3M.		

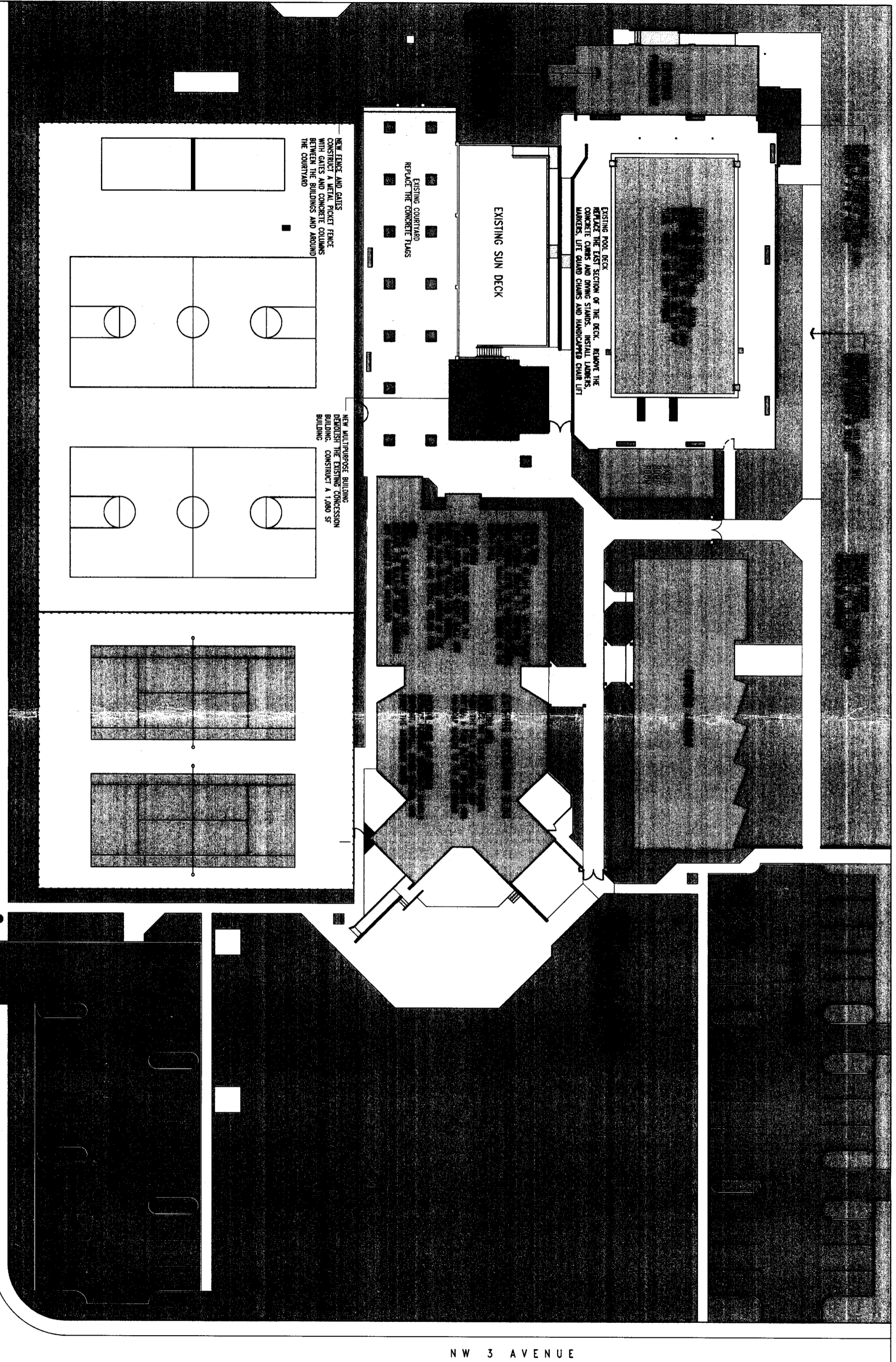
District 5 Neighborhood Quality of Life Improvements									
Appropriations									
Funding Sources:									
Homeland Defense/Neighborhood Improvement Bond									
								Total: \$ 4,123,618.00	
Expenditures									
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments		Contractor/Vendor	Req./P.O. #
B-35908	Belafonte Tacolcy Park Site Improvements (Footsteps of Freedom)	3,200.00	3,200.00	3,200.00	-			F. H. Paschen, SN Nielsen	P051448
B-35908	Belafonte Tacolcy Park Site Improvements	32,953.99	32,953.99	32,953.99	-	signed req 2-15-05; authorized by Res #04-0516 dated 7-29-04 City of Miami Beach Job Order Contracts (JOC) Contract No. 14-03/04		F. H. Paschen, SN Nielsen	P052729
B-35908	Belafonte Tacolcy Park Site Improvements	(3,448.30)				Signed PAF on 11-10-04; split funded with \$30,000.00 from D5 Neighborhood Parks in CIP 331419; \$5,000.00 in CIP 341126 and \$7,500.00 from Miami-Dade Empowerment Zone Fund not CIP, for a total of \$45,700.00  Signed revised PAF on 2-7-05 to add split funded with \$9,723 in CIP 341183 for revised total of \$85,423.00  signed revised PAF on 2-22-05 to add \$2,400.00 to CIP 331419 D5 Neighborhood Parks for a revised total of \$87,423.00			
B-35908	Professional Services pertaining to the implementation of a Job Order Contracting (JOC) system for Belafonte Tacolcy Park Site Improvements	494.31	494.31	494.31	-	signed req 2-15-05; authorized by Res #04-0515 dated 7-29-04. City of Miami Beach Piggyback (JOC) System Contract #49-00/01		The Gordian Group	P052725
B-35889	Athalie Range Park Swimming Pool Improvements	354,121.20			-	Signed PAF 2-11-05; signed revised PAF 7-22-05; split funded with \$1,204,564 in CIP 331419 (D5) and \$164,100 in CIP 331070 SNPB for a total of \$1,890,493			
B-35889	Athalie Range Park Swimming Pool Improvements plus \$17,450.55 & \$2,929.06 increase for additional work required	170,636.86	170,636.86	76,870.56	93,766.30	signed req 2-28-05; Ref PSA (contract #K-0400236) signed change order on 6-20-05		Bermello Ajamil Partners, Inc.	P052844
B-30204	Repair, maintenance & installation of Roadway Systems for Model City Beautification	400,628.50	400,628.50		400,628.50	signed req. 2-22-05; Broward County Piggyback contract #H-9-03-242-B1 Ref. res #04-0745 dated 11/18/04.		Weekly Asphalt Paving, Inc	P052769
B-40699	Buena Vista Heights	2,228,170.00				signed revised PAF 4-8-05; split funded with \$150,000 in CIP 341330, \$151,753 in CIP 341183 and \$3,631,857 2005 Street Bonds Program (2005-2006) for a total of \$5,261,780.			
B-40703	West Model City/Floral Park	900,000.00				signed PAF 3-25-05; signed revised PAF 7-21-05; split funded with \$151,753 in CIP 341183 for a total of \$2,379,923.			
Totals:		4,662,014.86	887,183.24	366,583.49	520,599.75				
Balance of Appropriations:		(\$538,396.86)	\$ 3,236,434.76						

**PARTIAL PARK SITE PLAN**  
NOT TO SCALE



NW 12 STREET

NW 3 AVENUE



**City of Miami**  
801 Broadway St.  
Suite 200A  
Coral Gables, FL 33134  
Tel: 305.445.5811  
Fax: 305.445.0886  
Daphne L. Gantt, AIA  
MS 0018179

**City Engineer**  
LARRY J. BROWN  
AND ASSOCIATES, P.A.  
2500 Douglas Rd.  
Coral Gables, FL 33134  
Tel: 305.444.1012  
Fax: 305.444.1020  
MS 0018179

**Structural Engineer**  
SAM WATTS, INC.  
5000 SW 72nd Ave  
Miami, FL 33155  
Tel: 305.666.1927  
Fax: 305.666.7720

**Civil Engineer**  
MTR  
CORTEZ, WEN, INC.  
10466 N.W. 31st  
Boca Raton, FL 33433  
Tel: 305.436.9200  
Fax: 305.436.4280

**Landscape Architects**  
ADRIAN L. LAMBERT  
10865 N. Kendall Dr.  
Suite 300-72  
Miami, FL 33157  
Tel: 305.278.1831  
Fax: 305.274.1539

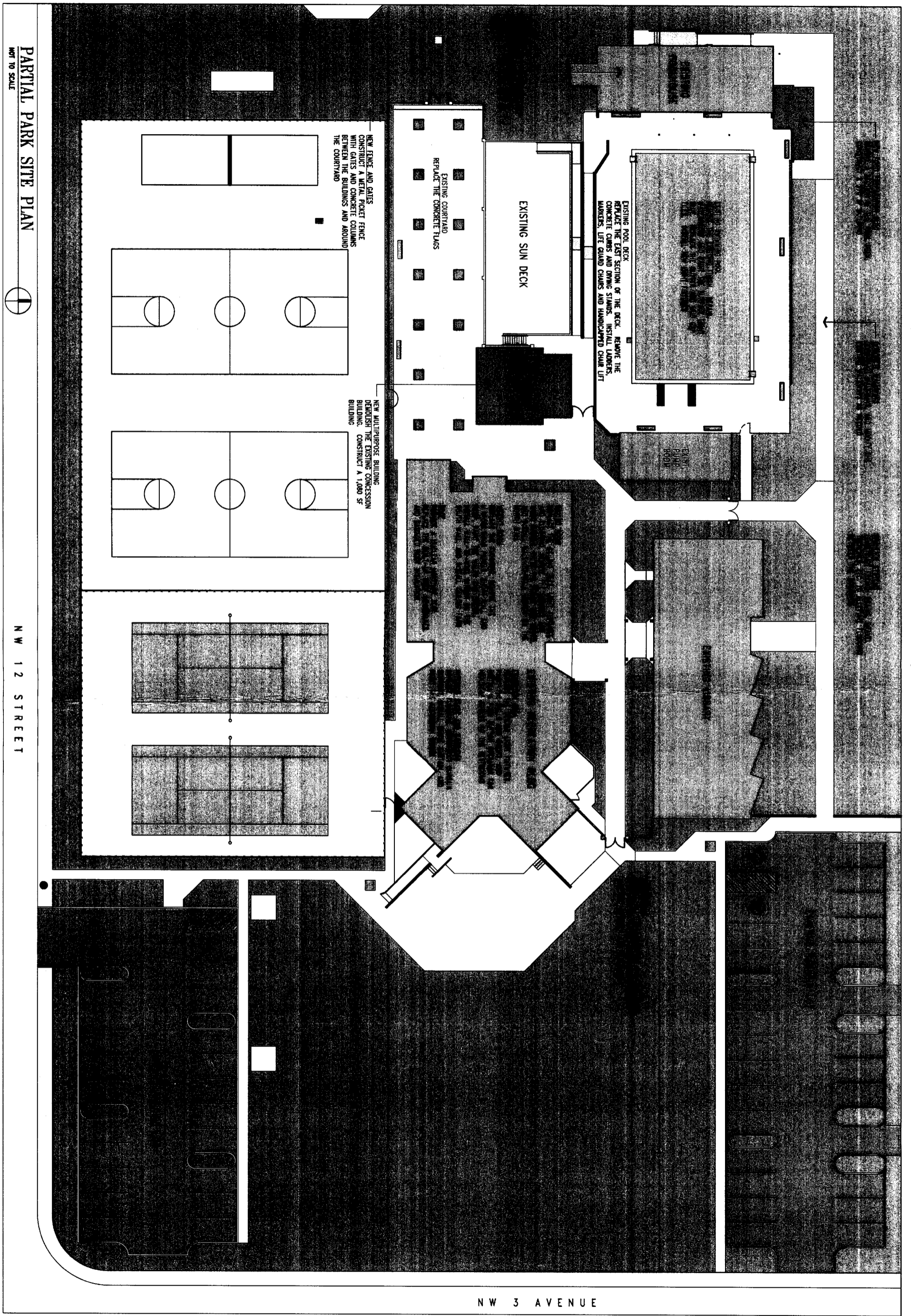
**Architect**  
Engineering Consultants  
ADAMOVICH  
DENISE CHRYSTAL MCA  
4910 SW 72 Ave  
Miami, FL 33155  
Tel: 305.667.2975  
Fax: 305.662.1002

**GIBSON PARK IMPROVEMENTS**  
401 N.W. 12TH ST.  
Miami, FL

**PARTIAL SITE NEW WORK**

Date: 08-14-03  
Project No.: 03000  
City/Project No.: 2005  
City/Proj. No.: 1030  
Drawn by: B.L.C.  
Approved by: B.L.C.

NO.	DATE	DESCRIPTION
1	11-24-02	PRELIMINARY
2	12-24-02	REVISED
3	01-24-03	REVISED
4	02-24-03	REVISED
5	03-24-03	REVISED



PARTIAL PARK SITE PLAN  
NOT TO SCALE

NW 12 STREET

NW 3 AVENUE



City of Miami  
Approved

801 Monterey St.  
Suite 200A  
Coral Gables,  
FL 33134  
Tel: 305.445.5811  
Fax: 305.445.0886  
Daphne L. Smith, AIA  
AR 0018178

LEO AECOM  
2500 Douglas Rd.  
Coral Gables,  
FL 33134  
Tel: 305.444.1678  
Fax: 305.441.1678

Structural Engineer  
**DAVID LUTTEN**  
ASSOCIATES, INC.  
5000 SW 25th Ave  
Miami, FL 33155  
Tel: 305.666.1597  
Fax: 305.666.7720

Civil Engineer  
**NEHA**  
CORRELL/NEHA, INC.  
10488 N.W. 31st  
Tamarac,  
FL 33406  
Tel: 305.436.6900  
Fax: 305.436.4285

Landscaping Architect  
**ANDREW LUTTEN**  
10688 N.W. Kendall Dr  
Suite 300  
Miami, FL 33156  
Tel: 305.579.1851  
Fax: 305.574.1539

Architect  
**ADRIANOS GIBSON**  
4910 S.W. 72nd Ave  
Miami, FL 33155  
Tel: 305.667.2875  
Fax: 305.662.1002

**GIBSON PARK**  
IMPROVEMENTS  
401 N.W. 12TH ST.  
Miami, FL

PARTIAL SITE  
NEW WORK

Date: 08-14-03  
Project No.: 028100  
City/Project No.: 2005  
City/Proj. No.: 1000  
Drawn By: E.C.  
Approved By: D.L.C.

NO.	DATE	DESCRIPTION
1	11-06-02	PRELIMINARY
2	11-22-02	REVISED
3	12-12-02	REVISED
4	02-28-03	REVISED
5	03-20-03	REVISED
6	03-28-03	REVISED
7	03-28-03	REVISED
8	03-28-03	REVISED
9	03-28-03	REVISED
10	03-28-03	REVISED
11	03-28-03	REVISED
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97	03-28-03	REVISED
98	03-28-03	REVISED
99	03-28-03	REVISED
100	03-28-03	REVISED



# DEPARTMENT OF CAPITAL IMPROVEMENTS

## PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 4

NAME OF PROJECT: SHENANDOAH PARK IMPROVEMENTS PHASE II

INITIATING DEPARTMENT/DIVISION: Capital Improvements

INITIATING CONTACT PERSON/CONTACT NUMBER: Andre Bryan (305) 416-1211

C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_

RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 311714 & 331419

ADDITIONAL PROJECT NUMBER: B-30304  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,

TOTAL DOLLAR AMOUNT: \$1,694,667

SOURCE OF FUNDS: \$224,667- D4 Quality of life \$5 Million Allocated, estimated balance \$919,211  
\$1,350,000 - Neighborhood Park Improvements \$1.35 Million Allocated, estimated  
balance \$0

\$100,000 -Contribution from Bayfront Park Mgmt Trust.

ACCOUNT CODE(S): CIP # 311714 & 331419

If grant funded, is there a City match requirement?  YES  NO

AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_

Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_

Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Scope consists of the furnishings of all labor, materials and equipment to perform primarily the following: Recreation Building: Change the shower to a handicap restroom, replace 3 windows, expand the building to create a kiln room, install a complete A/C system (includes ductwork, piping and electrical), insulate the roof, remove the chevron openings, replace the roll-up doors with double doors (automatic closure)

Continuation of scope is attached.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Community Mtg/Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_

Revisions to Original Scope?  YES  NO (If YES see Item 5 below)

Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,

DESIGN COST: \_\_\_\_\_

CONSTRUCTION COST: \_\_\_\_\_

Is conceptual estimate within project budget?  YES  NO

If not, have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_

Have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Previously approved Phase I.

APPROVAL: *Manolo Lopez*  
BOND OVERSIGHT BOARD

DATE: 8/23/05

Enclosures: Back-Up Materials  YES  NO



**PROJECT ANALYSIS FORM**  
 Department of Capital Improvements  
 City of Miami

Date Prepared:	4/15/2003
Revised Date:	10/13/2004
Revised Date:	2/7/2005
Revised Date:	8/3/2005

<b>PROJECT NAME: SHENANDOAH PARK IMPROVEMENTS</b>			<b>(FOR PHASE 2)</b>		
ADDRESS / LOCATION: 2111 SW 19 Street		PROJECT No.:	B-30304		
NET OFFICE: Coral Way		DISTRICT:	D5		
CLIENT DEPT: Parks and Recreation		EST. PROJECT COST:	\$1,694,667		
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314	ALLOCATED FUNDS:	\$1,694,667		
PROJECT MANAGER: Andre Bryan	TEL.: (305) 416-1211	PROCUREMENT:	JOC		
CONSTR. MANAGER: Jim Brittain	TEL.: (305) 416-1047	PROJECT TEAM:	Vertical		
INSPECTOR / CEO:	TEL.:				
EST. DESIGN START: 6/17/2003	EST. BID ADV.:	EST. CONSTRUCTION START: 1/28/2005			
EST. DESIGN END: 4/14/2005	EST. AWARD DATE:	EST. CONSTRUCTION END: 1/27/2006			

PRODUCTION PHASE		Percentage	
A.	Design Svcs. - Outside Consultant		Prime Consultant: <u>R.E. Chisholm Architects</u>
1	Basic Fees:	11.2%	\$137,590
2	Additional Services:	3.4%	\$42,100
			<b>SUB-TOTAL: \$179,690</b>
B.	Design Svcs. - CIP		
1	In-house Basic Design Fee:	0.0%	\$0
2	In-house Additional Design Services:	0.0%	\$0
			<b>SUB-TOTAL: \$0</b>
C.	Production Management Services		
1	Prod. Mgmt. of Outside Consultant by CIP:	4.0%	\$49,000
2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
			<b>SUB-TOTAL: \$49,000</b>
D.	Miscellaneous Services		
1	Survey:	Vendor:	
2	Re-plat:	Vendor:	
3	Geotechnical Testing:	Vendor: ATC Associates, Inc.	\$2,430
4	Utility Locations (Soft Digs):	Vendor:	
5	Asbestos Survey:	Vendor:	
6	Energy / HVAC Calculations:	Vendor:	
7	Phase I Environmental:	Vendor:	
8	Phase II Environmental:	Vendor:	
9	Structural Testing:	Vendor:	
10	Archeological Survey:	Vendor:	
11	Other:	Vendor:	
			<b>SUB-TOTAL: \$2,430</b>
E.	Special Fees / Assessments:		
1	DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>	\$517
2	Miami-Dade County Water and Sewer Department (Plan review)		\$150
3	Florida Department of Environmental Protection (Permits):		
4	FDOT (Plans review, inspections, etc.):		
5	South Florida Water Management District (Permits):		
6	U.S. Army Corps of Engineers (Plans review, permits):		
7	HRS (Plans review, inspections, etc.):		
8	Other:		
			<b>SUB-TOTAL: \$667</b>
			<b>PRODUCTION PHASE TOTAL: \$231,787</b>

PROJECT COST ESTIMATE

**CONSTRUCTION PHASE**

F.	Construction:	JOC Contractor: <u>Carivon Construction, Inc.</u>	
1	Construction Estimate:		\$1,225,000
2	Contingency Allowance:	10.0%	\$122,500
3	Data & Telecommunication Systems (IT Dept.):		
4	Fixtures, Furniture and Equipment:		
5	WASA System Betterment:		
6	FPL Contribution-in-Aid-of Construction:		
7	Other: Two (2) project signs from Image 2000		\$335
			<b>SUB-TOTAL: \$1,347,835</b>



<b>PROJECT COST ESTIMATE</b>	<b>G City and other Gov't Agencies Permit Fees</b>			
	1	City of Miami Permits: Bldg. Dept. <input checked="" type="checkbox"/> Public Works <input checked="" type="checkbox"/>		
	2	Miami-Dade County Impact Fees:		
	3	Miami-Dade County Archeological Monitoring:		
	4	Other:		
	<b>SUB-TOTAL:</b>			<b>\$360</b>
	<b>CONSTRUCTION PHASE TOTAL:</b>			<b>\$1,348,195</b>
	<b>CONSTRUCTION ADMINISTRATION</b>			
	H	Construction Inspection Services - CIP:	0.0%	\$0
	I	Construction Mgmt. - Industry Partner:	0.0%	\$0
	J	Construction Engineering Observer (CEO) - Industry Partner	4.9%	\$59,560
	K	JOC Administration	1.5%	\$18,375
	<b>CONSTRUCTION ADMINISTRATION TOTAL:</b>			<b>\$77,935</b>
	<b>ADMINISTRATIVE EXPENSES</b>			
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0%	\$36,750
M	Industry Partner Program Mgmt. Support:	0.0%	\$0	
<b>ADMINISTRATIVE EXPENSES TOTAL:</b>			<b>\$36,750</b>	
<b>LAND ACQUISITION EXPENSES</b>				
N	Land Cost:			
O	Transaction Costs:	0.0%	\$0	
<b>LAND ACQUISITION TOTAL:</b>			<b>\$0</b>	
<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b>			<b>\$1,694,667</b>	

<b>PROJECT SCOPE</b>	The scope of works consist of the furnishing of all labor, materials and equipment to perform primarily the following.	
	RECREATION BLDG:	Change the shower to a handicap restroom, replace 3 windows, expand the building to create a kiln room, install a complete A/C system (includes ductwork, piping and electrical), insulate the roof, remove the chevron openings, replace the roll-up doors with double doors (automatic closure)
	POOL FACILITY:	Remodel the pool house (includes ADA improvements), resurface the pool and pool deck, install a pool heater system, repair pool equipment and piping, and other misc. improvements (incl. landscaping).
	COMMUNITY BLDG:	Install security screens on all the exterior windows.
	SITE IMPROVEMENTS:	Install bollards along SW 22 Avenue, replace the basketball court with 2 standard size basketball courts (includes sports lighting), construct a drainage system at one location and grade another location to alleviate flooding, replace the fencing and wind screen at the tennis courts, sod the ballfield area, and repair the irrigation system.
	SW 17 ALLEY:	Patch the asphalt, apply black top sealer and striping, replace the wheel stops and install swing gates at the entrances.

<b>NOTES</b>	A new Child Care Facility was originally part of the project scope. The facility was removed from the project scope after the design was completed. The work that was added to the original scope are the pool heater system, an A/C system for the Recreation Building, new site irrigation system, grade and sod the open field, and remodel the pool buildings. The pool facility was selected as the site for a permanent fire station. As per Parks Dept. 8/3/05 request, the proposed improvements (except the heater system) for the pool facility are placed on hold until a decision on the fire station is finalized.
--------------	---

<b>FUND SOURCES</b>	<b>Fund:</b> Homeland Defense Fund	<b>CIP #</b> 331419	<b>Fiscal Year Available</b> 2004	<b>Amount:</b> \$1,350,000
	<b>Fund:</b> Quality of Life - District 4	<b>CIP #</b> 311714	2004	<b>Amount:</b> \$244,667
	<b>Fund:</b> Contribution from Bayfront Park Mgmt Trust	<b>CIP #</b>	2005	<b>Amount:</b> \$100,000
	<b>Fund:</b> <i>Go to be verified by Budget Dept.</i>			<b>Amount:</b>
	<b>TOTAL ALLOCATED AMOUNT:</b>			

<b>VALIDATION</b>	Project Manager: <u>Andre Bryan</u>	<u><i>Andre Bryan</i></u> Sign	Date: <u>8/1/05</u>
	Sr. Project Manager: <u>Fernando Paiva</u>	<u><i>Fernando Paiva</i></u> Sign	Date: <u>8/4/05</u>
	Reviewed by: <u>Pilar Saenz</u> CIP Budget Administrator	<u><i>Pilar Saenz</i></u> Sign	Date: <u>8-10-05</u>
	Accepted by: <u>Ernest Burkeen</u> Director of the Client Department	<u><i>Ernest Burkeen</i></u> Sign	Date: <u>8/11/05</u>

Copies To: CLIENT DEPARTMENT, ALL CIP SECTION CHIEFS, CIP SENIOR ACCOUNTANT, HDR PROGRAM MANAGER

CIP PROJECT: 311714		Homeland Defense/Neighborhood Improvement Bond						
District 4 Neighborhood Quality of Life Improvements								
Appropriations								
Funding Sources:								
Homeland Defense/Neighborhood Improvement Bond				4,790,000.00				
		Total:		\$ 4,790,000.00				
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-30003	Silver Bluff Traffic Study to provide engineering services for the preparation of a traffic calming plan - \$5,408.00 INCREASE for additional work required.	160,203.85	49,961.50	47,463.43	2,498.07	signed req on 6-1-04	Marlin Engineering Inc.	P044067
B-30168	Silver Bluff Traffic Calming PH I	103,500.00				signed PAF 7-21-05		
B-30134	Bryan Park New Tennis Courts	999,524.00			0.00	Signed revised PAF on 2-23-05; signed another revised PAF on 7-21-05		
B-30134	Bryan Park - New Tennis Center - Professional Engineering Services rendered in providing the heat gain calculations for 832 sq ft multi purpose room.	400.00	400.00	400.00	0.00	signed req on 12-16-04	MH Engineering	P051701
B-30134	Bryan Park New Tennis Center - Printing Services	76.00	76.00	76.00	0.00			JE 30235
B-30163	Water truck	99,500.00	99,500.00	99,500.00	0.00		Rechtien Intern Trucks	P230780
B-30302 (formerly B-3303A)	Byran Park interior improvements	101,300.25	99,511.00	99,511.00	0.00	split funded with \$38,410 from CIP 331419 for a total of \$138,410 to CC Meeting March 11th; signed req on 6-1-04	BazanJ Construction Corp	P044071
B-30302 (formerly B-3303A)	Byran Park interior improvements Administration Fees (2004)	8,408.00	8,408.00	8,408.00	0.00			
B-30302 & B-30303	Bryan Park Signs	335.00	335.00	335.00	0.00		Image 2000	P234672
B-30303	Byran Park ROW exterior improvements	33,636.30	27,412.89	-	27,412.89	Total estimate is \$142,714; Additional \$100K identified in 341206 . Signed BIF on 4/30/04. split funded with \$98,263.11 in CIP 341206 for a total of \$125,676.00	TJ Pavement Corp	P051378
B-30303	Byran Park ROW exterior improvements Administration Fees (2004)	7,651.00	7,651.00	7,651.00	0.00			
B-30303	Advertising	207.40	207.40	207.40	0.00	Inv #218386	Diario Las Americas	AD 11497
B-30303	Advertising	83.50	83.50	83.50	0.00	Inv #0044296604	Daily Business Review	AD 11497
B-30303	Advertising	411.69	411.69	411.69	0.00	Inv #06504660	Miami Times	AD 11497
B-30303	Testing	725.00	725.00	725.00	0.00		Atlantis Engineering	P050356
B-30006	Shenandoah Traffic Study to provide engineering services for the preparation of a traffic calming plan	49,879.00	49,878.50	49,878.50	0.00	signed req on 6-1-04	Marlin Engineering Inc.	P044066
B-30167	Shenandoah Traffic Calming PH I	103,500.00				signed PAF 7-21-05		
B-30304	Shenandoah Park Improvements	244,667.00			0.00	Split funded with \$1,350,000 in CIP 331419 (D4) for a total of \$1,594,667. signed PAF on 10-19-04		
B-40646	Shenandoah area concrete curbs (increase)	100,000.00		-	0.00	DELETED THIS LINE OF PO (SPLIT FUNDED WITH 341170 & 341183)	Metro Express	P239080
B-39906	Flagami Traffic Calming improvements CANCEL	-	-	-	0.00			
B-39907	SW 22 Terr Improvements - Aston- Reimbursement for Road Improvement in the Public Right of Way along SW 22nd Terr between SW 29th & 31st Avenues.	193,000.00	193,000.00	135,721.80	57,278.20	signed req 3-31-05; Ref agreement with Coral View L. C. dated 2/13/04 and Res #03-1208	Coral View L C	P053333
B-40661	Increase curb contract for District 4	200,000.00	200,000.00	200,000.00	0.00	Increase to Metro Express, Inc. per Albert Dominguez	Metro Express	P233360
B-40664	Citywide Sidewalk Replacement Phase 24 - INCREASE another INCREASE of 200,000.00 requested by Comm. Regalado per Tony Crapp's email to Stephanie	300,000.00	300,000.00	300,000.00	0.00	Ref Reso #03-1068 -tem will be scheduled for 3-11-04 CC mtg - Ref Reso #04-0247	MEF Construction	P235489
B-40698	SW 16 Terrace Road Reconstruction Project, PH II	1,061,500.00				signed revised PAF 7-7-05; split funded with \$76,634.00 in CIP 341206 and with \$412,010 in CIP 341330 for a total of \$1,550,144		
B-50699	4 new catch basins & two new manholes (SW 11 Street Between SW 27th & 29th Ave)	88,124.50	91,208.40	91,208.40	0.00	Approved by Commissioner Regalado's Office On 5-21-03. Increased from \$30K to \$85K Per Juan Ordonez. Increased again to \$94,281 per Maria; pocket item on 2-12-04 to increase contract by \$8,000.	TJ Pavement Corp	P041535
B-50699	4 new catch basins & two new manholes (SW 11 Street Between SW 27th & 29th Ave) Administration Fees (2004)	8,219.00	8,219.00	8,219.00	0.00			
B-50699	Topographical survey of SW 11 Street between SW 27th & 29th Ave	4,569.00	4,569.00	4,569.00	0.00		F. R. Aleman & Associates	P235619
B-50699	Advertising	219.80	219.80	219.80	0.00	Inv #6502323	Miami Times	

CIP PROJECT: 311714		Homeland Defense/Neighborhood Improvement Bond							
District 4 Neighborhood Quality of Life Improvements									
<b>Appropriations</b>									
Funding Sources:									
Homeland Defense/Neighborhood Improvement Bond								4,790,000.00	
								<b>Total: \$ 4,790,000.00</b>	
<b>Expenditures</b>									
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #	
B-50699	Advertising	70.00	70.00	70.00	0.00	Inv #38963305	Daily Business Review		
B-50699	Advertising	188.70	188.70	188.70	0.00	Inv #215976	Diario Las Americas		
B-50699	Testing	325.00	325.00	325.00	0.00	Inv #9293	Atlantis Engineering & Testing	P042181	
B-50699	Testing	475.00	475.00	475.00	0.00	Inv #9279	Atlantis Engineering & Testing	P042137	
B-50699	Testing	90.00	90.00	90.00	0.00	Inv #9319	Atlantis Engineering & Testing	P042690	
Totals:		3,870,788.99	1,142,926.38	1,055,737.22	87,189.16				
Balance of Appropriations:		\$ 919,211.01	\$ 3,647,073.62						

CIP PROJECT: 331419		Homeland Defense/Neighborhood Improvement Bond									
District 4 Neighborhood Park Improvements											
Appropriations											
Funding Sources:											
Homeland Defense/Neighborhood Improvement Bond					4,184,551.00						
Homeland Defense/Neighborhood Improvement Bond - Interest					500,000.00						
					Total: \$ 4,684,551.00						
Expenditures											
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance		Comments	Contractor/Vendor	Req./P.O. #		
B-30072	Bryan Park court resurfacing	8,900.00	8,900.00	8,900.00	-			Agile Courts Construction	P231993		
B-30073	Bryan Park fence	12,458.00	12,458.00	12,458.00	-			Murray Fence	P232340		
B-30081	West End Park Splash Playground	19,382.00									
B-30081	West End Park Splash Playground	134,303.00	134,303.00		134,303.00		Split funded with \$94,807.00 in CIP 333107 for a total of \$229,110.00 . Reso 04-0477 -per contract #650-001-04-1 per quote #242314802	Gametime, Inc.	P045904		
B-30081 not B-75932	New steel picket fence for West End Park Splashpad	21,315.00	21,315.00		21,315.00			Murray Fence	P051388		
B-30224	West End Park Building Terrace Remodeling	174,755.00			-		signed PAF 2-1-05; signed revised PAF 7-21-05				
B-30224	West End Park Building Terrace Remodeling-Professional Engineering Services providing the heat gain and commercial energy calculations for new A/C unit area	400.00	400.00	400.00	-		signed req on 6-1-05; ref proposal dated 5/23/05.	MH Engineering	P054336		
B-75932	West End Playground/Furnish sports dugout and turf	160,000.00	160,000.00	160,000.00	-			Play-It-Safe Enterprises	P041985		
B-30229	Robert King High Park Soccer Field	82,953.00	82,953.00	40,926.80	42,026.20		signed req 2-28-05; Ref PSA (contract #K-0400199)	Post Buckley Schuh & Jernigan	P052852		
B-30302	Bryan Park Interior Improvements - amount available is \$1,694 including the advertising and sign expenses	761.25	-	-	-		Total estimate for architectural services is \$70,000 for both interior and exterior; Only \$38,410 available from Bryan Park bond allocation. Difference from D4 QOL				
B-30302	Homeland Def Sign for Bryan Park	182.50	182.50	182.50	-		R053228	Image 2000	P239153		
B-30302	Advertising	231.20	231.20	231.20	-		Inv #217253	Diario Las Americas	AD 11480		
B-30302	Advertising	81.75	81.75	81.75	-		Inv #41607205	Miami Daily Business Review	AD 11480		
B-30302	Advertising	269.30	269.30	269.30	-		Inv #06503194-001	Miami Times	AD 11480		
B-30302	For Professional Landscape architectural services to provide Interior Improvements at Bryan Park	13,054.00	13,054.00	13,054.00	-		signed PR 056837 on 9-19-03	Kimley-Horn & Associates	P235724		
B-30303	Professional landscape architectural services Bryan Park Right-of-Way Improvements	24,062.00	23,662.00	23,662.00	-		signed PR 056838 on 9-19-03; split funded with \$17,940.00 in CIP 341206 for a total of \$41,602.00	Kimley-Horn & Associates	P235723		
B-30304	Construction for Shenandoah Park Improvements	888,360.79		-	-		Split funded with \$244,667 in CIP 311714 for a total of \$1,594,667. signed PAF on 10-19-04				
B-30304	Prof. Architectural Svcs for Shenandoah Park Improvements	41,410.00									
B-30304	Prof. Architectural Svcs for Shenandoah Park Improvements- plus an increase of \$37,100.00 for additional services required.	174,690.00	174,690.00	122,015.67	52,674.33		Ref Res 02-144 and 03-418	R.E. Chisholm Architects, Inc.	P235498		
B-30304	Shenandoah Park Improvements	12,823.15	12,823.15		12,823.15		signed req 4-29-05; authorized by Res #04-0516 dated 7/29/04. City of Miami Beach Piggyback Job Order Contracts (JOC) contract #14-03/04	Carivon Construction Company	P053823		
B-30304	Shenandoah Park Improvements -Professional services pertaining to the implementation of a Job Order Contracting (JOC) system	192.35	192.35	192.35	-		signed req 4-29-05; authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback Establishment of a JOC system contract #49-00/01	The Gordian Group	P053837		
B-30304	Construction for Shenandoah Park Improvements - Administration Fees (2003)	34,300.00	34,300.00	34,300.00	-						
B-30304	Shenandoah Park Improvements In Design - Administration Fees (2004)	14,700.00	14,700.00	14,700.00	-						
B-30304	Homeland Defense Project Signs for Shenandoah Park Improvements plus delivery charges	350.00	350.00	350.00	-			Image 2000	P234672		
B-30304	Shenandoah Park Improvements Plan Review Fee	517.00	517.00	517.00	-			Miami Dade Environmental Resources	DP92287		
B-30304	Shenandoah Park Improvements Project Review Fees	150.00	150.00	150.00	-			Miami Dade County Water & Sewer Dept	DP92290		

## District 4 Neighborhood Park Improvements

## Appropriations

## Funding Sources:

Homeland Defense/Neighborhood Improvement Bond	4,184,551.00
Homeland Defense/Neighborhood Improvement Bond - Interest	500,000.00
<b>Total:</b>	<b>\$ 4,684,551.00</b>

## Expenditures

B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req/P.O. #
B-30304	Shenandoah Park Improvements	174,182.29	174,182.29	58,964.80	115,217.49	signed req 1-24-05. authorized by res #04-0516 dated 7/29/04 City of Miami Beach piggyback job order contracts #14-03/04	Carivon Construction	P052299
B-30304	Professional services pertaining to the implementation of a job order contracting (JOC) system for Shenandoah Park Improvements	6,967.29	6,967.29	6,967.29	-	signed req 1-24-05. authorized by res #04-0515 dated 7/29/04 City of Miami Beach piggyback job order contracts #49-00/01	The Gordian Group	P052307
B-30304	Professional services pertaining to the implementation of a job order contracting (JOC) system for Shenandoah Park Improvements	20.06	-	-	-	signed req 7-5-05; authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback JOC system contract #49-00/01 This req covers 3 jobs (B-72926, \$73.38, B-30304, \$20.06 and B-30172, \$13.52) for a total of \$106.96, individually too small for a PO.	The Gordian Group Inc.	R069048
B-30304	Shenandoah Park Improvements	1,337.07	-	-	-	signed req 1-24-05. authorized by res #04-0516 dated 7/29/04 City of Miami Beach piggyback job order contracts #14-03/04	Carivon Construction	R069054
	Shenandoah court upgrades	-	-	-	-	Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
	Shenandoah Playground/Equip	-	-	-	-	Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
	Shenandoah Site Furnishings	-	-	-	-	Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
B-35871	West End Pool Building Improvements	594,500.00	-	-	-	signed PAF on 3-24-04 for Roberto Silva		
B-35871	Plumbing services pertaining to West End Park Pool Improvements	500.00	500.00	-	500.00		Bay Plumbing	P043990
B-35871	West End Pool Improvements- Administration Fees (2004)	50,000.00	50,000.00	50,000.00	-			
B-35865	Coral Gate Park Building Improvements	452,985.00	-	-	-	signed PAF on 3-31-04 signed revised PAF on 5-24-05		
B-35865	Professional Surveying & Mapping Services for Coral Gate Park Bldg. Improvements	5,842.00	5,842.00	5,842.00	-	signed req 10-15-04	Leiter, Perez, & Associates	P050603
B-35865	Coral Gate Park Building Improvements - Administration Fees (2004)	5,000.00	5,000.00	5,000.00	-			
B-35865	Coral Gate Park Building Improvements -Professional Engineering Services.	400.00	400.00	400.00	-	To provide the heat gain and commercial energy calculations for the new A/C unit area	MH Engineering	P053075
B-35868	Robert King High Park New Building & Site Improvements	982,123.00	-	-	-	signed PAF 4-29-05; split funded with \$171,000.00 SNPB in CIP 333108 and \$500,000 Homeland Interest below for a total of \$1,771,000.00		
B-35868	Professional Architectural Services for Robert King High Park New Building and Site Improvements Project -plus increase of \$14,447.00	117,877.00	117,877.00	86,898.40	30,978.60	signed req 10-28-04 contract #K-0400199 split funded with \$13,100.00 from CIP 333108 (SNPB) for a total of \$116,530.00	Post Buckley Schuh & Jernigan	P050705

CIP PROJECT: 331419		Homeland Defense/Neighborhood Improvement Bond							
District 4 Neighborhood Park Improvements									
Appropriations									
Funding Sources:									
Homeland Defense/Neighborhood Improvement Bond							4,184,551.00		
Homeland Defense/Neighborhood Improvement Bond - Interest							500,000.00		
		Total:					\$ 4,684,551.00		
Expenditures									
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #	
B-35868	Robert King High Park New Building & Site Improvements (Interest Funded)	500,000.00				signed PAF 4-29-05, split funded with Homeland Series 1 \$1,100,000 above and \$171,000.00 SNPB in CIP 333108 for a total of \$1,271,000.00			
B-60481	Robert King High Park Lighting project (\$159,500)	-			-	CANCELLED			
B-60481	Robert King High Park Lighting project (\$13,000)	-			-	CANCELLED			
B-75920	Furnish & install (1) 4' x 6' corian sign to duplicate existing sign at Bay of Pigs Park	5,122.00	5,122.00	5,122.00	-		Contract Connection	P045815	
B-75920	Sports Play Double Seesaw at Bay of Pigs Park	12,789.74	12,789.74	12,789.74	-		Play-It-Safe-Enterprises	P052543	
B-75925	Coral Gate Site Furnishings	57,429.40	57,429.40	57,429.40	-	Total amount of PO was reduced due to a discounts taken of \$42.70	Gametime, Inc.	P041664	
Totals:		4,787,676.14	1,131,641.97	721,804.20	409,837.77				
Balance of Appropriations:		(\$103,125.14)	\$ 3,552,909.03						
		Total Bond Allocation	Allocation to Date	Balance					
Bay of Pigs Park		40,000.00	17,911.74	22,088.26					
Bryan Park		60,000.00	60,000.00	0.00					
Coral Gate Park		500,000.00	521,656.40	(21,656.40)	Needs to be moved to another Capital Project				
Robert King High Park		1,100,000.00	1,182,953.00	(82,953.00)	NOTE: A JE will be done to move this amount to 333145 for B-30229				
Shenandoah Park		1,350,000.00	1,350,000.00	0.00					
West End Park		1,350,000.00	1,155,155.00	194,845.00					
Total:			4,287,676.14						
Plus Interest Allocation:			500,000.00						
Total Allocation to Date:			\$ 4,787,676.14						

**PARKING AREA**  
 INSTALL SWING GATES AT ENTRANCE AND EXIT. APPLY BLACKTOP SEALER TO ASPHALT, REPLACE WHEEL STOPS, STRIPE PARKING SPACES, ADD SOIL, SOD AND CURB AT ERODED AREAS

**TENNIS COURTS**  
 REPLACE THE 12' HIGH CHAIN LINK FENCE AND WIND SCREENS. RELOCATE GATE FROM THE EAST SIDE TO THE WEST

**GENERAL SITE**  
 INSTALL A DRAINAGE SYSTEM TO ELIMINATE FLOODING

**GENERAL SITE**  
 RE-GRADE AND SOD TO ALLEVIATE LOW SPOTS AND FLOODING

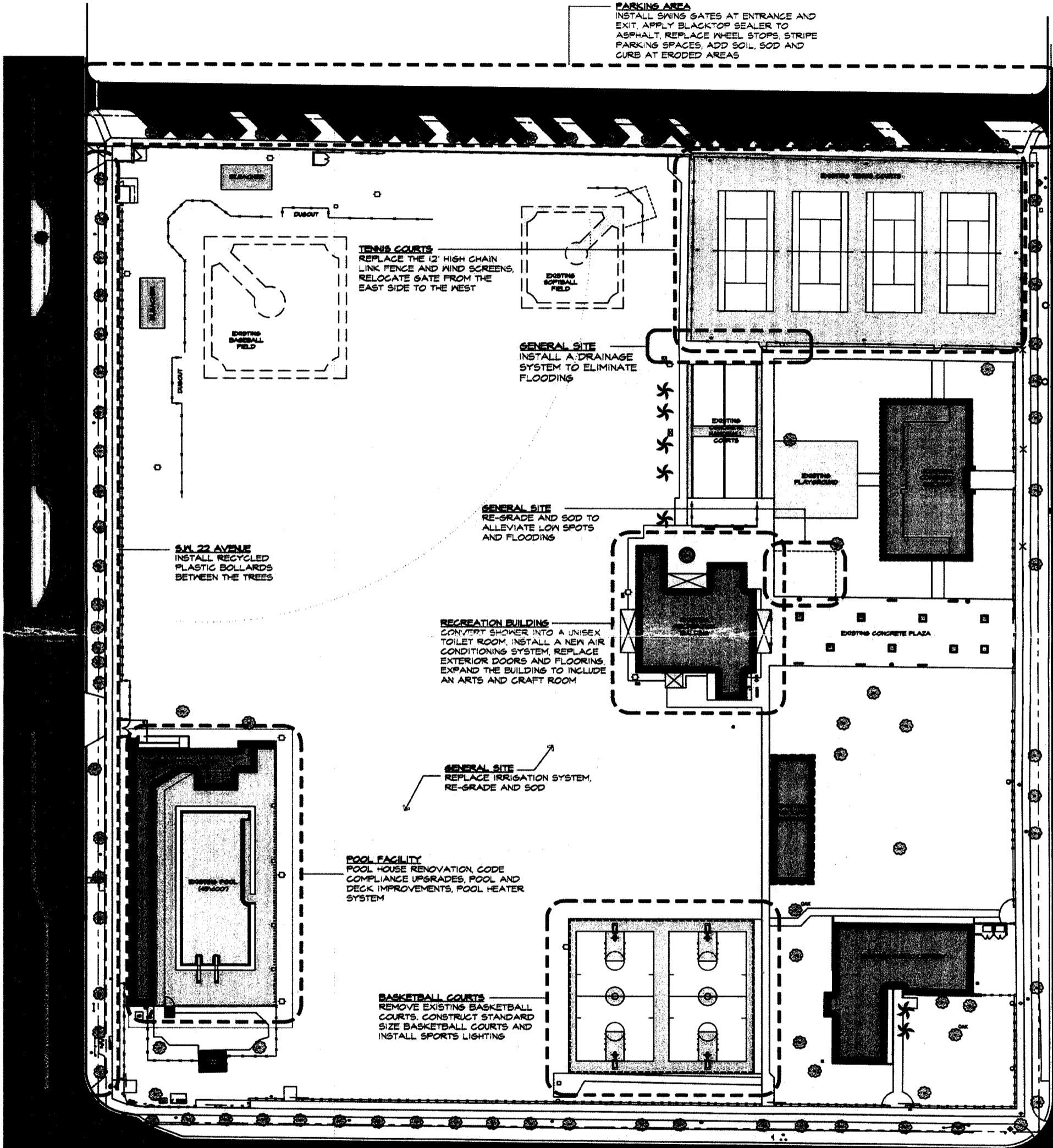
**S.W. 22 AVENUE**  
 INSTALL RECYCLED PLASTIC BOLLARDS BETWEEN THE TREES

**RECREATION BUILDING**  
 CONVERT SHOWER INTO A UNISEX TOILET ROOM. INSTALL A NEW AIR CONDITIONING SYSTEM, REPLACE EXTERIOR DOORS AND FLOORING. EXPAND THE BUILDING TO INCLUDE AN ARTS AND CRAFT ROOM

**GENERAL SITE**  
 REPLACE IRRIGATION SYSTEM, RE-GRADE AND SOD

**POOL FACILITY**  
 POOL HOUSE RENOVATION, CODE COMPLIANCE UPGRADES, POOL AND DECK IMPROVEMENTS, POOL HEATER SYSTEM

**BASKETBALL COURTS**  
 REMOVE EXISTING BASKETBALL COURTS. CONSTRUCT STANDARD SIZE BASKETBALL COURTS AND INSTALL SPORTS LIGHTING



**SHENANDOAH PARK**

SITE PLAN - 2005

N.T.S.

**PARKING AREA**  
 INSTALL SWING GATES AT ENTRANCE AND EXIT, APPLY BLACKTOP SEALER TO ASPHALT, REPLACE WHEEL STOPS, STRIPE PARKING SPACES, ADD SOIL, SOD AND CURB AT ERODED AREAS

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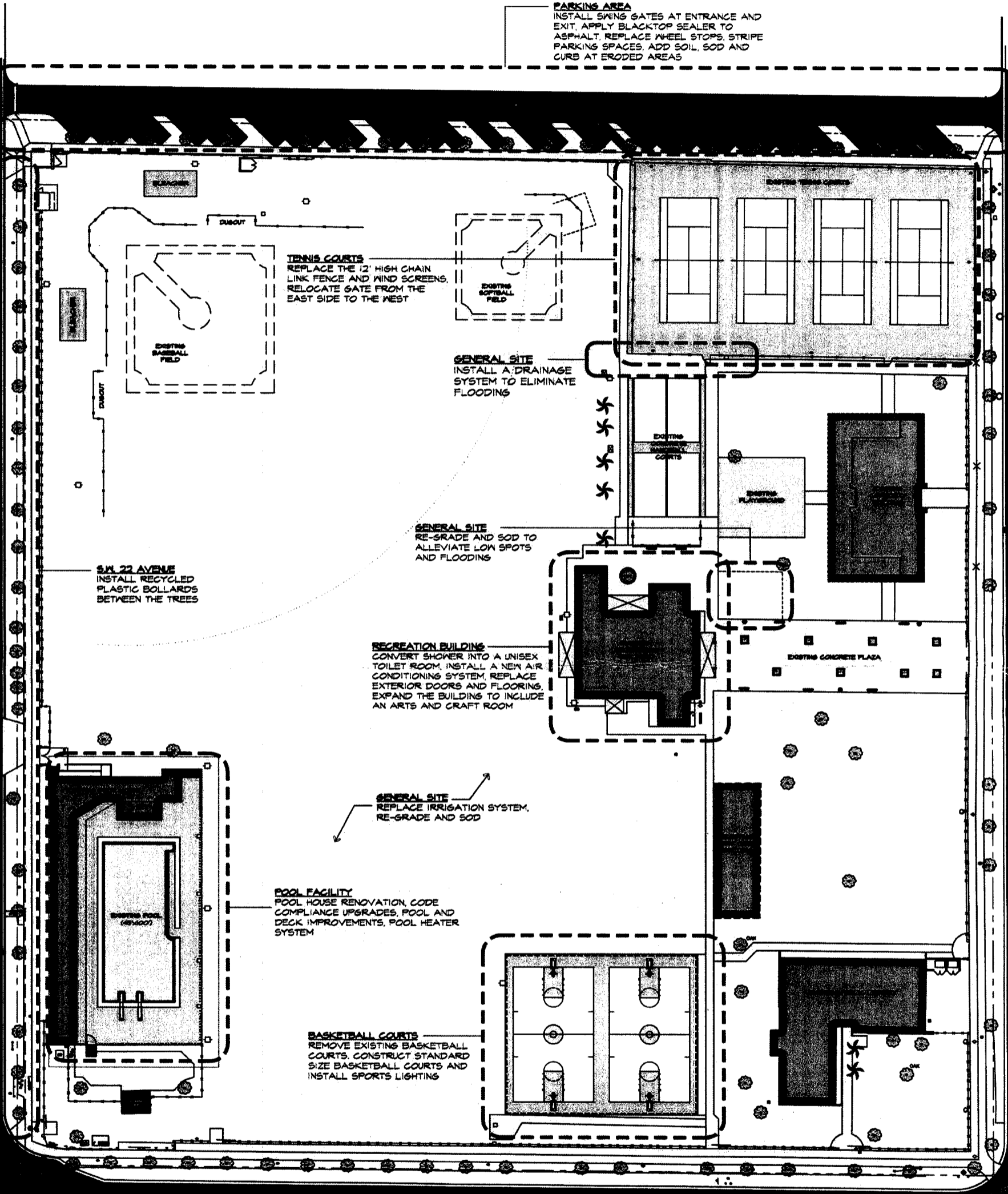
**SAL 22 AVENUE**  
 INSTALL RECYCLED PLASTIC BOLLARDS BETWEEN THE TREES

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 CONVERT SHOWER INTO A UNISEX TOILET ROOM, INSTALL A NEW AIR CONDITIONING SYSTEM, REPLACE EXTERIOR DOORS AND FLOORING, EXPAND THE BUILDING TO INCLUDE AN ARTS AND CRAFT ROOM

**GENERAL SITE**  
 REPLACE IRRIGATION SYSTEM, RE-GRADE AND SOD

**POOL FACILITY**  
 POOL HOUSE RENOVATION, CODE COMPLIANCE UPGRADES, POOL AND DECK IMPROVEMENTS, POOL HEATER SYSTEM

**BASKETBALL COURTS**  
 REMOVE EXISTING BASKETBALL COURTS, CONSTRUCT STANDARD SIZE BASKETBALL COURTS AND INSTALL SPORTS LIGHTING



**SHENANDOAH PARK**

SITE PLAN - 2008

N.T.S.

-Andre Bryan x 1211



**PARKING AREA**  
 INSTALL SWING GATES AT ENTRANCE AND EXIT. APPLY BLACKTOP SEALER TO ASPHALT, REPLACE WHEEL STOPS STRIPE PARKING SPACES, ADD SOIL, SOD AND CURB AT ERODED AREAS

**TENNIS COURTS**  
 REPLACE THE 12' HIGH CHAIN LINK FENCE AND WIND SCREENS, RELOCATE GATE FROM THE EAST SIDE TO THE WEST

**GENERAL SITE**  
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**GENERAL SITE**  
 RE-GRADE AND SOD TO ALLEVIATE LOW SPOTS AND FLOODING

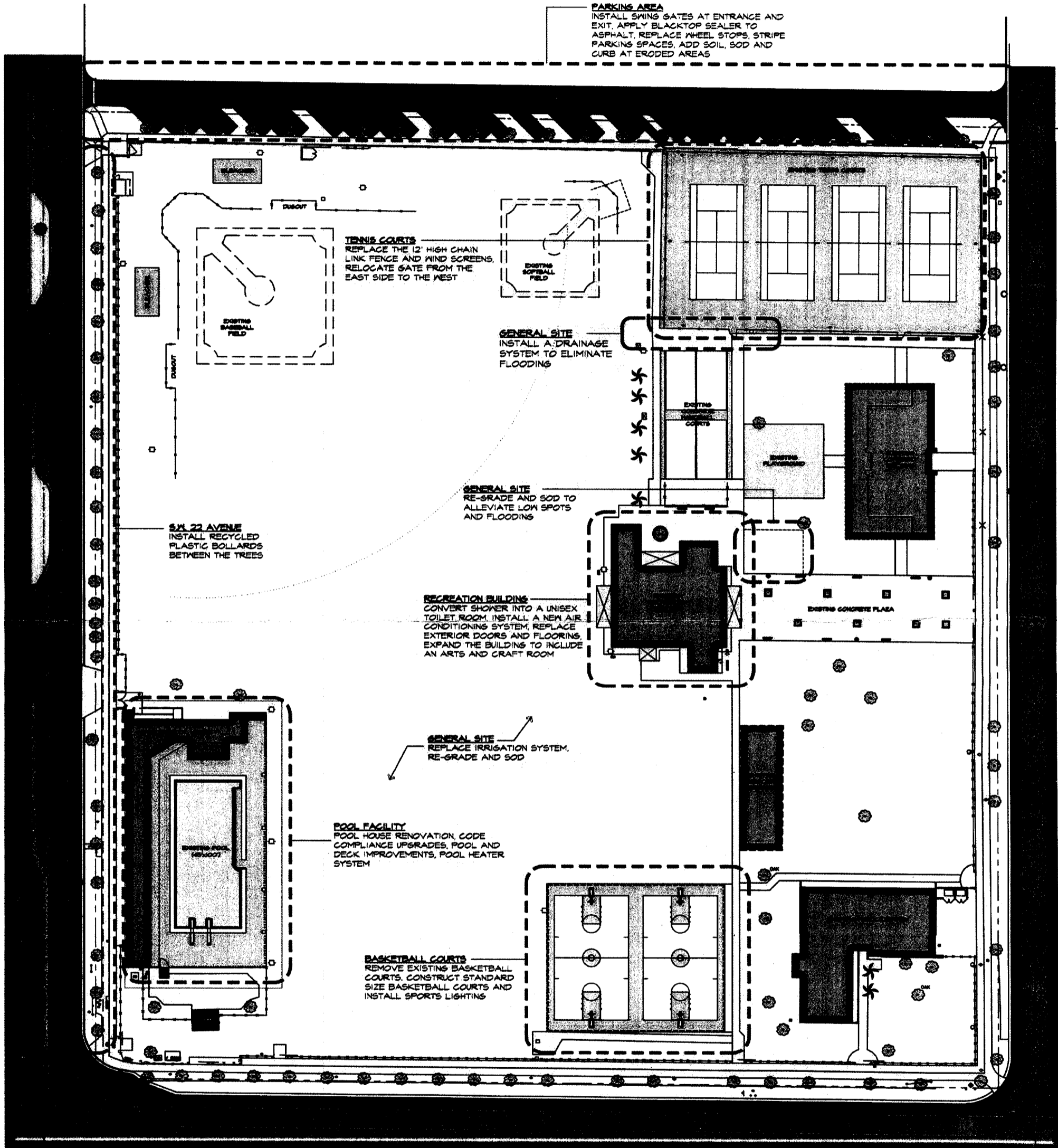
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**GENERAL SITE**  
 REPLACE IRRIGATION SYSTEM, RE-GRADE AND SOD

**POOL FACILITY**  
 POOL HOUSE RENOVATION, CODE COMPLIANCE UPGRADES, POOL AND DECK IMPROVEMENTS, POOL HEATER SYSTEM

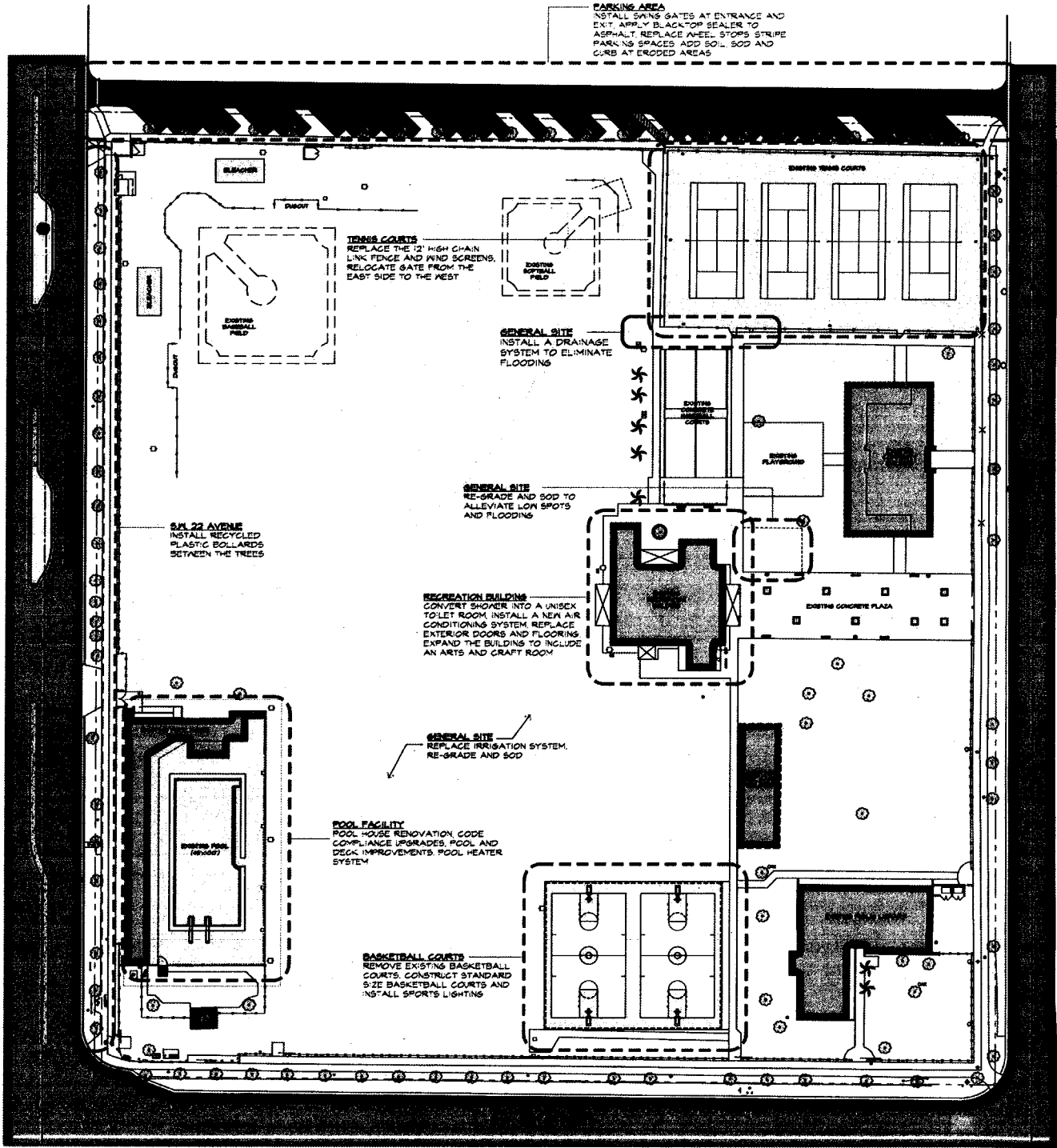
**BASKETBALL COURTS**  
 REMOVE EXISTING BASKETBALL COURTS, CONSTRUCT STANDARD SIZE BASKETBALL COURTS AND INSTALL SPORTS LIGHTING



**SHENANDOAH PARK**

SITE PLAN - 2005

N.T.S.



**SHENANDOAH PARK**

SITE PLAN - 2009

KTS



DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 4

NAME OF PROJECT: BRYAN PARK NEW TENNIS CENTER

INITIATING DEPARTMENT/DIVISION: Capital Improvements

INITIATING CONTACT PERSON/CONTACT NUMBER: Juan Ordonez (305) 416-1241

C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_

RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 311714

ADDITIONAL PROJECT NUMBER: \_\_\_\_\_ B-30134  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
(TOTAL DOLLAR AMOUNT: \$1,000,000 (5 Million Allocated, estimated balance is \$919,211))

SOURCE OF FUNDS: D-4 Quality of Life Improvements

ACCOUNT CODE(S): CIP # 311714

If grant funded, is there a City match requirement?  YES  NO

AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_

Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_

Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Project consists of a new recreation building, ADA ramps, 3 new tennis courts, and additional parking. Site Improvements include new walkways, landscaping and fencing, approximately 2400 SF.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Community Mtg/Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_

Revisions to Original Scope?  YES  NO (If YES see Item 5 below)

Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,

DESIGN COST: 2.5M

CONSTRUCTION COST: 1.5M

Is conceptual estimate within project budget?  YES  NO

If not, have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_

Have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: \_\_\_\_\_

\_\_\_\_\_

APPROVAL: \_\_\_\_\_ DATE: 8/23/05

BOND OVERSIGHT BOARD



**PROJECT ANALYSIS FORM**  
 Department of Capital Improvements  
 City of Miami

Date Prepared:	2/22/2005
Revised Date:	7/20/2005
Revised Date:	
Revised Date:	

<b>PROJECT NAME: Bryan Park New Tennis Center</b>		
ADDRESS / LOCATION: 2240 SW 12th Street		PROJECT No.: B-30134
NET OFFICE: Coral Way		DISTRICT: D4
CLIENT DEPT: Parks and Recreation		EST. PROJECT COST: \$1,000,000
CLIENT CONTACT: Maria Perez	TEL.: (305) 416-1314	ALLOCATED FUNDS: \$1,000,000
PROJECT MANAGER: Roberto Silva	TEL.: (305) 416-1254	PROCUREMENT:
CONSTR. MANAGER:	TEL.:	PROJECT TEAM: Facilities
INSPECTOR / CEO:	TEL.:	
EST. DESIGN START: 11/30/2004	EST. BID ADV.:	EST. CONSTRUCTION START: 7/31/2005
EST. DESIGN END: 1/31/2005	EST. AWARD DATE:	EST. CONSTRUCTION END: 2/28/2006

PRODUCTION PHASE		Percentage	
A.	Design Svcs. - Outside Consultant	Prime Consultant: _____	
1	Basic Fees:	0.0%	\$0
2	Additional Services:	0.0%	\$0
		<b>SUB-TOTAL:</b>	<b>\$0</b>
B.	Design Svcs. - CIP		
1	In-house Basic Design Fee:	8.4%	\$63,461
2	In-house Additional Design Services:	0.0%	\$0
		<b>SUB-TOTAL:</b>	<b>\$63,461</b>
C.	Production Management Services		
1	Prod. Mgmt. of Outside Consultant by CIP:	0.0%	\$0
2	Prod. Mgmt. of Outside Consultant by Industry Partner:	0.0%	\$0
		<b>SUB-TOTAL:</b>	<b>\$0</b>
D.	Miscellaneous Services		
1	Survey: Vendor:		
2	Re-plat: Vendor:		
3	Geotechnical Testing: Vendor:		
4	Utility Locations (Soft Digs): Vendor:		
5	Asbestos Survey: Vendor:		
6	Energy / HVAC Calculations: Vendor:		
7	Phase I Environmental: Vendor:		
8	Phase II Environmental: Vendor:		
9	Structural Testing: Vendor:		
10	Archeological Survey: Vendor:		
11	Other: Vendor:		
		<b>SUB-TOTAL:</b>	<b>\$0</b>
E.	Special Fees / Assessments:		
1	DERM (Plans review, environmental permits, etc.):	Fee Waiver <input checked="" type="checkbox"/>	
2	Miami-Dade County Water and Sewer Department (Plan review)		
3	Florida Department of Environmental Protection (Permits):		
4	FDOT (Plans review, inspections, etc.):		
5	South Florida Water Management District (Permits):		
6	U.S. Army Corps of Engineers (Plans review, permits):		
7	HRS (Plans review, inspections, etc.):		
8	Other:		
		<b>SUB-TOTAL:</b>	<b>\$0</b>
<b>PRODUCTION PHASE TOTAL:</b>			<b>\$63,461</b>
<b>CONSTRUCTION PHASE</b>			
F.	Construction:	JOC Contractor: _____	
1	Construction Estimate:		\$752,240
2	Contingency Allowance:	10.0%	\$75,224
3	Data & Telecommunication Systems (IT Dept.):		
4	Fixtures, Furniture and Equipment:		
5	WASA System Betterment:		
6	FPL Contribution-in-Aid-of Construction:		
7	Other:		
		<b>SUB-TOTAL:</b>	<b>\$827,464</b>

PROJECT COST ESTIMATE

PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees		
	1	City of Miami Permits: Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>	
	2	Miami-Dade County Impact Fees:	
	3	Miami-Dade County Archeological Monitoring:	
	4	Other:	
	SUB-TOTAL: \$0		
	<b>CONSTRUCTION PHASE TOTAL: \$827,464</b>		
	<b>CONSTRUCTION ADMINISTRATION</b>		
	H	Construction Inspection Services - CIP:	0.0% \$0
	I	Construction Mgmt. - Industry Partner:	0.0% \$0
	J	Construction Engineering Observer (CEO) - Industry Partner	10.0% \$75,224
	K	JOC Administration	1.5% \$11,284
	<b>CONSTRUCTION ADMINISTRATION TOTAL: \$86,508</b>		
	<b>ADMINISTRATIVE EXPENSES</b>		
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0% \$22,567
M	Industry Partner Program Mgmt. Support:	0.0% \$0	
<b>ADMINISTRATIVE EXPENSES TOTAL: \$22,567</b>			
<b>LAND ACQUISITION EXPENSES</b>			
N	Land Cost:		
O	Transaction Costs:	0.0% \$0	
<b>LAND ACQUISITION TOTAL: \$0</b>			
<b>GRAND TOTAL - ESTIMATED PROJECT COST: \$1,000,000</b>			

PROJECT SCOPE	New Recreation building, ADA ramps, 3 new tennis courts, additional parking, site improvement include new walks, landscaping, and fencing. Approximately 2400 square feet.
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NOTES	As Of 07/20/2005, elimination of Industry Partners Fees for Line Items C-2, I & M from Project budget, equals a savings of \$8,657.
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FUND SOURCES	Fund: Homeland Defense Series I	CIP # 311714	Fiscal Year Available	Amount: \$1,000,000
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	Fund:	CIP #		Amount:
	<b>TOTAL ALLOCATED AMOUNT: \$1,000,000</b>			

VALIDATION	Project Manager: Victor Marzo	<i>Victor Marzo</i>	Sign	Date: 7/21/05
	Sr. Project Manager: Juan Ordonez	<i>Juan Ordonez</i>	Sign	Date: 7/20/05
	Reviewed by: Pilar Saenz CIP Budget Administrator	<i>Pilar Saenz</i>	Sign	Date: 7-21-05
	Accepted by: Ernest W. Burkhardt Director of the Client Department	<i>Ernest W. Burkhardt</i>	Sign	Date: 7/21/05

CIP PROJECT: 311714

Homeland Defense/Neighborhood Improvement Bond

District 4 Neighborhood Quality of Life Improvements

Appropriations								
Funding Sources:								
Homeland Defense/Neighborhood Improvement Bond							4,790,000.00	
<b>Total:</b>							<b>\$ 4,790,000.00</b>	
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Reg./P.O. #
B-30003	Silver Bluff Traffic Study to provide engineering services for the preparation of a traffic calming plan - \$5,408.00 INCREASE for additional work required.	160,203.85	49,961.50	47,463.43	2,498.07	signed req on 6-1-04	Marlin Engineering Inc.	P044067
B-30168	Silver Bluff Traffic Calming PH I	103,500.00				signed PAF 7-21-05		
B-30134	Bryan Park New Tennis Courts	999,524.00			0.00	Signed revised PAF on 2-23-05; signed another revised PAF on 7-21-05		
B-30134	Bryan Park - New Tennis Center - Professional Engineering Services rendered in providing the heat gain calculations for 832 sq ft multi purpose room.	400.00	400.00	400.00	0.00	signed req on 12-16-04	MH Engineering	P051701
B-30134	Bryan Park New Tennis Center - Printing Services	76.00	76.00	76.00	0.00			JE 30235
B-30163	Water truck	99,500.00	99,500.00	99,500.00	0.00		Rechten Intern Trucks	P230760
B-30302 (formerly B-3303A)	Byran Park interior improvements	101,300.25	99,511.00	99,511.00	0.00	split funded with \$38,410 from CIP 331419 for a total of \$138,410 to CC Meeting March 11th; signed req on 6-1-04	BazanJ Construction Corp	P044071
B-30302 (formerly B-3303A)	Byran Park interior improvements Administration Fees (2004)	8,408.00	8,408.00	8,408.00	0.00			
B-30302 & B-30303	Bryan Park Signs	335.00	335.00	335.00	0.00		Image 2000	P234672
B-30303	Byran Park ROW exterior improvements	33,636.30	27,412.89	-	27,412.89	Total estimate is \$142,714; Additional \$100K identified in 341206 . Signed BIF on 4/30/04. split funded with \$98,263.11 in CIP 341206 for a total of \$125,676.00	TJ Pavement Corp	P051378
B-30303	Byran Park ROW exterior improvements Administration Fees (2004)	7,651.00	7,651.00	7,651.00	0.00			
B-30303	Advertising	207.40	207.40	207.40	0.00	Inv #218386	Diano Las Americas	AD 11497
B-30303	Advertising	83.50	83.50	83.50	0.00	Inv #0044296604	Daily Business Review	AD 11497
B-30303	Advertising	411.69	411.69	411.69	0.00	Inv #06504660	Miami Times	AD 11497
B-30303	Testing	725.00	725.00	725.00	0.00		Atlantis Engineering	P050356
B-30006	Shenandoah Traffic Study to provide engineering services for the preparation of a traffic calming plan	49,879.00	49,878.50	49,878.50	0.00	signed req on 6-1-04	Marlin Engineering Inc.	P044066
B-30167	Shenandoah Traffic Calming PH I	103,500.00				signed PAF 7-21-05		
B-30304	Shenandoah Park Improvements	244,667.00			0.00	Split funded with \$1,350,000 in CIP 331419 (D4) for a total of \$1,594,667. signed PAF on 10-19-04		
B-40646	Shenandoah area concrete curbs (increase)	100,000.00			0.00	DELETED THIS LINE OF PO (SPLIT FUNDED WITH 341170 & 341183)	Metro Express	P239080
B-39906	Flagami Traffic Calming improvements CANCEL				0.00			
B-39907	SW 22 Terr Improvements - Aston- Reimbursement for Road Improvement in the Public Right of Way along SW 22nd Terr between SW 29th & 31st Avenues.	193,000.00	193,000.00	135,721.80	57,278.20	signed req 3-31-05; Ref agreement with Coral View L. C. dated 2/13/04 and Res #03-1208	Coral View L C	P053333
B-40661	Increase curb contract for District 4	200,000.00	200,000.00	200,000.00	0.00	Increase to Metro Express, Inc. per Albert Dominguez	Metro Express	P233360
B-40664	Citywide Sidewalk Replacement Phase 24 - INCREASE- another INCREASE of 200,000.00 requested by Comm. Regalado per Tony Crapp's email to Stephanie	300,000.00	300,000.00	300,000.00	0.00	Ref Reso #03-1068 - item will be scheduled for 3-11-04 CC mtg - Ref Reso #04-0247	MEF Construction	P235489
B-40698	SW 16 Terrace Road Reconstruction Project, PH II	1,061,500.00				signed revised PAF 7-7-05; split funded with \$76,634.00 in CIP 341206 and with \$412,010 in CIP 341330 for a total of \$1,550,144		
B-50699	4 new catch basins & two new manholes (SW 11 Street Between SW 27th & 29th Ave)	88,124.50	91,208.40	91,208.40	0.00	Approved by Commissioner Regalado's Office On 5-21-03. Increased from \$30K to \$85K Per Juan Ordonez. Increased again to \$94,281 per Maria; pocket item on 2-12-04 to increase contract by \$8,000.	TJ Pavement Corp	P041535
B-50699	4 new catch basins & two new manholes (SW 11 Street Between SW 27th & 29th Ave) Administration Fees (2004)	8,219.00	8,219.00	8,219.00	0.00			
B-50699	Topographical survey of SW 11 Street between SW 27th & 29th Ave	4,569.00	4,569.00	4,569.00	0.00		F. R. Aleman & Associates	P235619
B-50699	Advertising	219.80	219.80	219.80	0.00	Inv #6502323	Miami Times	





DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 4

NAME OF PROJECT: CORAL GATE PARK BUILDING IMPROVEMENTS

INITIATING DEPARTMENT/DIVISION: Parks & Recreation

INITIATING CONTACT PERSON/CONTACT NUMBER: Juan Ordonez (305) 416-1241

C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_

RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 331419

ADDITIONAL PROJECT NUMBER: \_\_\_\_\_ B-35865  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,

TOTAL DOLLAR AMOUNT: \$464,227 (\$500,000 allocated, estimated balance \$0)

SOURCE OF FUNDS: HDNI Bonds - Neighborhood Park Improvements & Acquisitions

ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement?  YES  NO

AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_

Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_

Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Project consist of preparing plans & specifications, construction administration, and perform inspections during the construction for the remodeling and additions to the existing recreational building project. Included also, re-stripe existing off street parking area and new H/C access to the building.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Community Mtg/Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_

Revisions to Original Scope?  YES  NO (If YES see Item 5 below)

Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,

DESIGN COST: \_\_\_\_\_

CONSTRUCTION COST: \_\_\_\_\_

Is conceptual estimate within project budget?  YES  NO

If not, have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_

Have additional funds been identified?  YES  NO

Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Scope includes ADA compliance.

APPROVED: [Signature]  
BOND OVERSIGHT BOARD

DATE: 8/23/05

Enclosures: Back-Up Materials  YES  NO





# PROJECT ANALYSIS FORM

Department of Capital Improvements  
City of Miami

Date Prepared:	1/27/2005
Revised Date:	
Revised Date:	
Revised Date:	

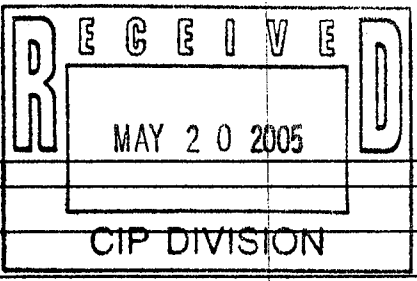
<b>PROJECT NAME: CORAL GATE PARK BUILDING IMPROVEMENTS</b>			
<b>ADDRESS / LOCATION:</b> 1415 S.W.32 AVENUE, MIAMI		<b>PROJECT No.:</b>	B-35865
<b>NET OFFICE:</b> West Little Havana		<b>DISTRICT:</b>	D4
<b>CLIENT DEPT:</b> Parks and Recreation		<b>EST. PROJECT COST:</b>	\$464,227
<b>CLIENT CONTACT:</b> MARIA PEREZ	<b>TEL.:</b> 416-1314	<b>ALLOCATED FUNDS:</b>	\$250,000
<b>PROJECT MANAGER:</b> VICTOR MARZO	<b>TEL.:</b> 416-1231	<b>PROCUREMENT:</b>	
<b>CONSTR. MANAGER:</b>	<b>TEL.:</b>	<b>PROJECT TEAM:</b>	Facility
<b>INSPECTOR / CEO:</b>	<b>TEL.:</b>		
<b>EST. DESIGN START:</b> 8/10/2004	<b>EST. BID ADV.:</b> 4/15/2005	<b>EST. CONSTRUCTION START:</b> 6/20/2005	
<b>EST. DESIGN END:</b> 2/15/2005	<b>EST. AWARD DATE:</b>	<b>EST. CONSTRUCTION END:</b> 12/20/2005	

<b>PROJECT COST ESTIMATE</b>	<b>PRODUCTION PHASE</b>			Percentage	
	A. Design Svcs. - Outside Consultant	Prime Consultant: _____			
	1 Basic Fees:			\$0	
	2 Additional Services:			\$0	
				<b>SUB-TOTAL:</b>	<b>\$0</b>
	B. Design Svcs. - CIP				
	1 In-house Basic Design Fee:		10.0%	\$34,465	
	2 In-house Additional Design Services:		0.0%	\$0	
				<b>SUB-TOTAL:</b>	<b>\$34,465</b>
	C. Production Management Services				
	1 Prod. Mgmt. of Outside Consultant by CIP:			\$0	
	2 Prod. Mgmt. of Outside Consultant by Industry Partner:		0.0%	\$0	
				<b>SUB-TOTAL:</b>	<b>\$0</b>
	D. Miscellaneous Services				
	1 Survey:	Vendor: LEITER, PEREZ & ASSOC. Inc.		\$5,842	
	2 Re-plat:	Vendor:			
	3 Geotechnical Testing:	Vendor:			
	4 Utility Locations (Soft Digs):	Vendor:			
	5 Asbestos Survey:	Vendor:			
	6 Energy / HVAC Calculations:	Vendor:			
	7 Phase I Environmental:	Vendor:			
	8 Phase II Environmental:	Vendor:			
	9 Structural Testing:	Vendor:			
	10 Archeological Survey:	Vendor:			
	11 Other:	Vendor:			
			<b>SUB-TOTAL:</b>	<b>\$5,842</b>	
E. Special Fees / Assessments:					
1 DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>				
2 Miami-Dade County Water and Sewer Department (Plan review)					
3 Florida Department of Environmental Protection (Permits):					
4 FDOT (Plans review, inspections, etc.):					
5 South Florida Water Management District (Permits):					
6 U.S. Army Corps of Engineers (Plans review, permits):					
7 HRS (Plans review, inspections, etc.):					
8 Other:					
			<b>SUB-TOTAL:</b>	<b>\$0</b>	
<b>PRODUCTION PHASE TOTAL:</b>				<b>\$40,307</b>	
<b>CONSTRUCTION PHASE</b>					
F. Construction:	JOC Contractor: _____				
1 Construction Estimate:				\$344,650	
2 Contingency Allowance:		10.0%		\$34,465	
3 Data & Telecommunication Systems (IT Dept.):					
4 Fixtures, Furniture and Equipment:					
5 WASA System Betterment:					
6 FPL Contribution-in-Aid-of Construction:					
7 Other:					
			<b>SUB-TOTAL:</b>	<b>\$379,115</b>	

PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees			
	1	City of Miami Permits: Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>		
	2	Miami-Dade County Impact Fees:		
	3	Miami-Dade County Archeological Monitoring:		
	4	Other:		
			SUB-TOTAL:	\$0
			CONSTRUCTION PHASE TOTAL:	\$379,115
	<b>CONSTRUCTION ADMINISTRATION</b>			
	H	Construction Inspection Services - CIP:	5.0%	\$17,233
	I	Construction Mgmt. - Industry Partner:	0.0%	\$0
	J	Construction Engineering Observer (CEO) - Industry Partner	0.0%	\$0
	K	JOC Administration	4.0%	\$13,786
			CONSTRUCTION ADMINISTRATION TOTAL:	\$31,019
	<b>ADMINISTRATIVE EXPENSES</b>			
	L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0%	\$10,340
M	Industry Partner Program Mgmt. Support:	1.0%	\$3,447	
		ADMINISTRATIVE EXPENSES TOTAL:	\$13,786	
<b>LAND ACQUISITION EXPENSES</b>				
N	Land Cost:			
O	Transaction Costs:	0.0%	\$0	
		LAND ACQUISITION TOTAL:	\$0	
		GRAND TOTAL - ESTIMATED PROJECT COST:	\$464,227	

PROJECT SCOPE

THE PROJECT CONSIST OF PREPARING PLANS & SPECIFICATIONS, CONSTRUCTION ADMINISTRATION, AND PERFORM INSPECTIONS DURING THE CONSTRUCTION FOR THE REMODELING AND ADDITIONS TO THE EXISTING RECREATIONAL BUILDING PROJECT. INCLUDED ALSO, RE STRIPE EXISTING OFF STREET PARKING AREA AND NEW H/C ACCESS TO THE BUILDING.



NOTES

5-24-05

FUND SOURCES

Fund:	HOMELAND DEFENSE BONDS	CIP #	331419	Fiscal Year Available		Amount:	464,227
Fund:		CIP #				Amount:	<del>\$250,000</del>
Fund:		CIP #				Amount:	
Fund:		CIP #				Amount:	
Fund:		CIP #				Amount:	
Fund:		CIP #				Amount:	
TOTAL ALLOCATED AMOUNT:							\$250,000

VALIDATION

Project Manager: Briz, Marzo, Silva *MARZO* Sign Date: 2-1-05

Sr. Project Manager: J.B.Ordenez *J. B. Ordenez* Sign Date: 2/1/05

Reviewed by: P. Saenz *P. Saenz* Sign Date: 5-24-05  
CIP Budget Administrator

Accepted by: Ernest W. Burkeen Jr. *Ernest W. Burkeen Jr.* Sign Date: 5/31/05  
Director of the Client Department

District 4 Neighborhood Park Improvements									
Appropriations									
Funding Sources:									
Homeland Defense/Neighborhood Improvement Bond									4,184,551.00
Homeland Defense/Neighborhood Improvement Bond - Interest									500,000.00
									Total: \$ 4,684,551.00
Expenditures									
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Reg./P.O. #	
B-30072	Bryan Park court resurfacing	8,900.00	8,900.00	8,900.00	-		Agile Courts Construction	P231993	
B-30073	Bryan Park fence	12,458.00	12,458.00	12,458.00	-		Murray Fence	P232340	
B-30081	West End Park Splash Playground	19,382.00							
B-30081	West End Park Splash Playground	134,303.00	134,303.00		134,303.00	Split funded with \$94,807.00 in CIP 333107 for a total of \$229,110.00 . Reso 04-0477 -per contract #650-001-04-1 per quote #242314802	Gametime, Inc.	P045904	
B-30081 not B-75932	New steel picket fence for West End Park Splashpad	21,315.00	21,315.00		21,315.00		Murray Fence	P051388	
B-30224	West End Park Building Terrace Remodeling	174,755.00			-	signed PAF 2-1-05; signed revised PAF 7-21-05			
B-30224	West End Park Building Terrace Remodeling-Professional Engineering Services providing the heat gain and commercial energy calculations for new A/C unit area	400.00	400.00	400.00	-	signed req on 6-1-05; ref proposal dated 5/23/05.	MH Engineering	P054336	
B-75932	West End Playground/Furnish sports dugout and turf	160,000.00	160,000.00	160,000.00	-		Play-It-Safe Enterprises	P041985	
B-30229	Robert King High Park Soccer Field	82,953.00	82,953.00	40,926.80	42,026.20	signed req 2-28-05; Ref PSA (contract #K-0400199)	Post Buckley Schuh & Jernigan	P052852	
B-30302	Bryan Park Interior Improvements - amount available is \$1,694 including the advertising and sign expenses	761.25	-	-	-	Total estimate for architectural services is \$70,000 for both interior and exterior; Only \$38,410 available from Bryan Park bond allocation. Difference from D4 QOL			
B-30302	Homeland Def Sign for Bryan Park	182.50	182.50	182.50	-	R053228	Image 2000	P239153	
B-30302	Advertising	231.20	231.20	231.20	-	Inv #217253	Diario Las Americas	AD 11480	
B-30302	Advertising	81.75	81.75	81.75	-	Inv #41607205	Miami Daily Business Review	AD 11480	
B-30302	Advertising	269.30	269.30	269.30	-	Inv #06503194-001	Miami Times	AD 11480	
B-30302	For Professional Landscape architectural services to provide interior improvements at Bryan Park	13,054.00	13,054.00	13,054.00	-	signed PR 056837 on 9-19-03	Kimley-Horn & Associates	P235724	
B-30303	Professional landscape architectural services Bryan Park Right-of-Way Improvements	24,062.00	23,662.00	23,662.00	-	signed PR 056838 on 9-19-03; split funded with \$17,940.00 in CIP 341206 for a total of \$41,602.00	Kimley-Horn & Associates	P235723	
B-30304	Construction for Shenandoah Park Improvements	888,360.79			-	Split funded with \$244,667 in CIP 311714 for a total of \$1,594,667. signed PAF on 10-19-04			
B-30304	Prof. Architectural Svcs for Shenandoah Park Improvements	41,410.00							
B-30304	Prof. Architectural Svcs for Shenandoah Park Improvements- plus an increase of \$37,100.00 for additional services required.	174,690.00	174,690.00	122,015.67	52,674.33	Ref Res 02-144 and 03-418	R.E. Chisholm Architects, Inc.	P235498	
B-30304	Shenandoah Park Improvements	12,823.15	12,823.15		12,823.15	signed req 4-29-05; authorized by Res #04-0516 dated 7/29/04. City of Miami Beach Piggyback Job Order Contracts (JOC) contract #14-03/04	Carivon Construction Company	P053823	
B-30304	Shenandoah Park Improvements -Professional services pertaining to the implementation of a Job Order Contracting (JOC) system	192.35	192.35	192.35	-	signed req 4-29-05; authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback Establishment of a JOC system contract #49-00/01	The Gordian Group	P053837	
B-30304	Construction for Shenandoah Park Improvements - Administration Fees (2003)	34,300.00	34,300.00	34,300.00	-				
B-30304	Shenandoah Park Improvements In Design - Administration Fees (2004)	14,700.00	14,700.00	14,700.00	-				
B-30304	Homeland Defense Project Signs for Shenandoah Park Improvements plus delivery charges	350.00	350.00	350.00	-		Image 2000	P234672	
B-30304	Shenandoah Park Improvements Plan Review Fee	517.00	517.00	517.00	-		Miami Dade Environmental Resources	DP92287	
B-30304	Shenandoah Park Improvements Project Review Fees	150.00	150.00	150.00	-		Miami Dade County Water & Sewer Dept	DP92290	

## District 4 Neighborhood Park Improvements

## Appropriations

## Funding Sources:

Homeland Defense/Neighborhood Improvement Bond

4,184,551.00

Homeland Defense/Neighborhood Improvement Bond - Interest

500,000.00

Total: \$ 4,684,551.00

## Expenditures

B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-30304	Shenandoah Park Improvements	174,182.29	174,182.29	58,964.80	115,217.49	signed req 1-24-05, authorized by res #04-0515 dated 7/29/04 City of Miami Beach piggyback job order contracts #14-03/04	Carivon Construction	P052299
B-30304	Professional services pertaining to the implementation of a job order contracting (JOC) system for Shenandoah Park Improvements	6,967.29	6,967.29	6,967.29	-	signed req 1-24-05, authorized by res #04-0515 dated 7/29/04 City of Miami Beach piggyback job order contracts #49-00/01	The Gordian Group	P052307
B-30304	Professional services pertaining to the implementation of a job order contracting (JOC) system for Shenandoah Park Improvements	20.06	-	-	-	signed req 7-5-05; authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback JOC system contract #49-00/01 This req covers 3 jobs (B-72926, \$73.38, B-30304, \$20.06 and B-30172, \$13.52) for a total of \$106.96, individually too small for a PO.	The Gordian Group Inc.	R069048
B-30304	Shenandoah Park Improvements	1,337.07	-	-	-	signed req 1-24-05, authorized by res #04-0516 dated 7/29/04 City of Miami Beach piggyback job order contracts #14-03/04	Carivon Construction	R069054
	Shenandoah court upgrades	-	-	-	-	Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
	Shenandoah Playground/Equip	-	-	-	-	Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
	Shenandoah Site Furnishings	-	-	-	-	Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
B-35871	West End Pool Building Improvements	594,500.00	-	-	-	signed PAF on 3-24-04 for Roberto Silva		
B-35871	Plumbing services pertaining to West End Park Pool Improvements	500.00	500.00	-	500.00		Bay Plumbing	P043990
B-35871	West End Pool Improvements- Administration Fees (2004)	50,000.00	50,000.00	50,000.00	-			
B-35865	Coral Gate Park Building Improvements	452,985.00	-	-	-	signed PAF on 3-31-04 signed revised PAF on 5-24-05		
B-35865	Professional Surveying & Mapping Services for Coral Gate Park Bldg. Improvements	5,842.00	5,842.00	5,842.00	-	signed req 10-15-04	Leiter, Perez, & Associates	P050603
B-35865	Coral Gate Park Building Improvements - Administration Fees (2004)	5,000.00	5,000.00	5,000.00	-			
B-35865	Coral Gate Park Building Improvements -Professional Engineering Services.	400.00	400.00	400.00	-	To provide the heat gain and commercial energy calculations for the new A/C unit area	MH Engineering	P053075
B-35868	Robert King High Park New Building & Site Improvements	982,123.00	-	-	-	signed PAF 4-29-05; split funded with \$171,000.00 SNPB in CIP 333108 and \$500,000 Homeland Interest below for a total of \$1,771,000.00		
B-35868	Professional Architectural Services for Robert King High Park New Building and Site Improvements Project -plus increase of \$14,447.00	117,877.00	117,877.00	86,898.40	30,978.60	signed req 10-28-04 contract #K-0400199 split funded with \$13,100.00 from CIP 333108 (SNPB) for a total of \$116,530.00	Post Buckley Schuh & Jernigan	P050705

District 4 Neighborhood Park Improvements

Appropriations

Funding Sources:

Homeland Defense/Neighborhood Improvement Bond	4,184,551.00
Homeland Defense/Neighborhood Improvement Bond - Interest	500,000.00
<b>Total:</b>	<b>\$ 4,684,551.00</b>

Expenditures

B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req/P.O. #
B-35898	Robert King High Park New Building & Site Improvements (Interest Funded)	500,000.00				Signed PAF 4-29-05, split funded with Homeland Series 1 \$1,100,000 above and \$174,000.00 SNPB in CIP 333108 for a total of \$1,274,000.00.		
B-60481	Robert King High Park Lighting project (\$159,500)	-			-	CANCELLED		
B-60481	Robert King High Park Lighting project (\$13,000)	-			-	CANCELLED		
B-75920	Furnish & install (1) 4' x 6' corian sign to duplicate existing sign at Bay of Pigs Park	5,122.00	5,122.00	5,122.00	-		Contract Connection	P045815
B-75920	Sports Play Double Seesaw at Bay of Pigs Park	12,789.74	12,789.74	12,789.74	-		Play-It-Safe-Enterprises	P052543
B-75925	Coral Gate Site Furnishings	57,429.40	57,429.40	57,429.40	-	Total amount of PO was reduced due to a discounts taken of \$42.70	Gametime, Inc.	P041664
<b>Totals:</b>		<b>4,787,676.14</b>	<b>1,131,641.97</b>	<b>721,804.20</b>	<b>409,837.77</b>			
<b>Balance of Appropriations:</b>		<b>(\$103,125.14)</b>	<b>\$ 3,552,909.03</b>					

	Total Bond Allocation	Allocation to Date	Balance
Bay of Pigs Park	40,000.00	17,911.74	22,088.26
Bryan Park	60,000.00	60,000.00	0.00
Coral Gate Park	500,000.00	521,656.40	(21,656.40)
Robert King High Park	1,100,000.00	1,182,953.00	(82,953.00)
Shenandoah Park	1,350,000.00	1,350,000.00	0.00
West End Park	1,350,000.00	1,155,155.00	194,845.00
<b>Total:</b>		<b>4,287,676.14</b>	
<b>Plus Interest Allocation:</b>		<b>500,000.00</b>	
<b>Total Allocation to Date:</b>		<b>\$ 4,787,676.14</b>	

Needs to be moved to another Capital Project

NOTE: A JE will be done to move this amount to 333146 for B-30229



# DEPARTMENT OF CAPITAL IMPROVEMENTS

## PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 2  
 NAME OF PROJECT: POLICE HEADQUARTERS RESTROOMS REHABILITATION & ADA UPGRADE  
 INITIATING DEPARTMENT/DIVISION: Police Department  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Juan Ordonez (305) 416-1261  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 312048  
 ADDITIONAL PROJECT NUMBER: B-30219  
 (IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$614,555 (5.5 Million Bond Authorization, 1st Series Allocation \$1 Million + swaps per ordinance \$2,038,100 estimated balance \$102,363)  
 SOURCE OF FUNDS: Police Preparedness Initiatives  
 ACCOUNT CODE(S): CIP # 312048

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
 Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: Project consists of the purchase and installation of all equipments and parts to remodel 11 existing bathrooms at the Police Headquarters Building to meet ADA requirements.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Community Mtg/Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
 Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
 Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

APPROVAL: *Marcos Lopez*  
 BOND OVERSIGHT BOARD

DATE: 8/23/05



**PROJECT ANALYSIS FORM**  
 Department of Capital Improvements  
 City of Miami

Date Prepared:
Revised Date:
Revised Date:
Revised Date:

<b>PROJECT NAME: POLICE HEADQUARTERS RESTROOMS REHABILITATION &amp; ADA UPGRADE</b>		
<b>ADDRESS / LOCATION:</b> 400 NW 2 AVENUE MIAMI, FL.	<b>PROJECT No.:</b>	B-30219
<b>NET OFFICE:</b> Downtown	<b>DISTRICT:</b>	D2
<b>CLIENT DEPT:</b> Police	<b>EST. PROJECT COST:</b>	\$614,555
<b>CLIENT CONTACT:</b> MARTIN GARCIA	<b>TEL.:</b> (305) 796-5150	<b>ALLOCATED FUNDS:</b> \$434,987
<b>PROJECT MANAGER:</b> J. A. BRIZ	<b>TEL.:</b> (305) 416-1209	<b>PROCUREMENT:</b> JOC
<b>CONSTR. MANAGER:</b>	<b>TEL.:</b>	<b>PROJECT TEAM:</b> Facilities
<b>INSPECTOR / CEO:</b>	<b>TEL.:</b>	
<b>EST. DESIGN START:</b>	<b>EST. BID ADV.:</b>	<b>EST. CONSTRUCTION START:</b>
<b>EST. DESIGN END:</b>	<b>EST. AWARD DATE:</b>	<b>EST. CONSTRUCTION END:</b>

PRODUCTION PHASE		Percentage	
A. Design Svcs. - Outside Consultant	Prime Consultant: _____		
1 Basic Fees:		7.4%	\$35,055
2 Additional Services:		1.0%	\$4,750
		<b>SUB-TOTAL:</b>	<b>\$39,805</b>
B. Design Svcs. - CIP			
1 In-house Basic Design Fee:			\$0
2 In-house Additional Design Services:		0.0%	\$0
		<b>SUB-TOTAL:</b>	<b>\$0</b>
C. Production Management Services			
1 Prod. Mgmt. of Outside Consultant by CIP:		0.0%	\$0
2 Prod. Mgmt. of Outside Consultant by Industry Partner:		1.0%	\$4,750
		<b>SUB-TOTAL:</b>	<b>\$4,750</b>
D. Miscellaneous Services			
1 Survey:	Vendor: _____		
2 Re-plat:	Vendor: _____		
3 Geotechnical Testing:	Vendor: _____		
4 Utility Locations (Soft Digs):	Vendor: _____		
5 Asbestos Survey:	Vendor: _____		
6 Energy / HVAC Calculations:	Vendor: _____		
7 Phase I Environmental:	Vendor: _____		
8 Phase II Environmental:	Vendor: _____		
9 Structural Testing:	Vendor: _____		
10 Archeological Survey:	Vendor: _____		
11 Other:	Vendor: _____		
		<b>SUB-TOTAL:</b>	<b>\$0</b>
E. Special Fees / Assessments:			
1 DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>		
2 Miami-Dade County Water and Sewer Department (Plan review)			
3 Florida Department of Environmental Protection (Permits):			
4 FDOT (Plans review, inspections, etc.):			
5 South Florida Water Management District (Permits):			
6 U.S. Army Corps of Engineers (Plans review, permits):			
7 HRS (Plans review, inspections, etc.):			
8 Other:			
		<b>SUB-TOTAL:</b>	<b>\$0</b>

**PRODUCTION PHASE TOTAL: \$44,555**

CONSTRUCTION PHASE			
F. Construction:	JOC Contractor: _____		
1 Construction Estimate:			\$475,000
2 Contingency Allowance:		10.0%	\$47,500
3 Data & Telecommunication Systems (IT Dept.):			
4 Fixtures, Furniture and Equipment:			
5 WASA System Betterment:			
6 FPL Contribution-in-Aid-of Construction:			
7 Other:			
		<b>SUB-TOTAL:</b>	<b>\$522,500</b>

PROJECT COST ESTIMATE

PROJECT COST ESTIMATE

G City and other Gov't Agencies Permit Fees		
1	City of Miami Permits:	Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>
2	Miami-Dade County Impact Fees:	
3	Miami-Dade County Archeological Monitoring:	
4	Other:	
		<b>SUB-TOTAL:</b> \$0
		<b>CONSTRUCTION PHASE TOTAL:</b> \$522,500
<b>CONSTRUCTION ADMINISTRATION</b>		
H	Construction Inspection Services - CIP:	5.0% \$23,750
I	Construction Mgmt. - Industry Partner:	2.0% \$9,500
J	Construction Engineering Observer (CEO) - Industry Partner	0.0% \$0
K	JOC Administration	0.0% \$0
		<b>CONSTRUCTION ADMINISTRATION TOTAL:</b> \$33,250
<b>ADMINISTRATIVE EXPENSES</b>		
L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0% \$14,250
M	Industry Partner Program Mgmt. Support:	0.0% \$0
		<b>ADMINISTRATIVE EXPENSES TOTAL:</b> \$14,250
<b>LAND ACQUISITION EXPENSES</b>		
N	Land Cost:	
O	Transaction Costs:	0.0% \$0
		<b>LAND ACQUISITION TOTAL:</b> \$0
		<b>GRAND TOTAL - ESTIMATED PROJECT COST:</b> \$614,555

PROJECT SCOPE

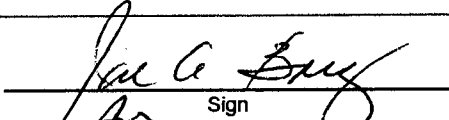
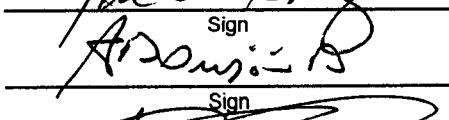
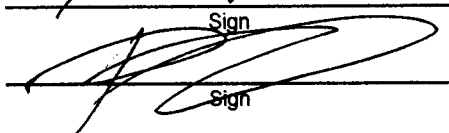
THE PURCHASE AND INSTALLATION OF ALL EQUIPMENTS AND PARTS TO REMODEL 11 EXISTING BAHTRROOMS AT THE POLICE HEADQUARTER BUILDING TO MEET ADA REQUIREMENTS.

NOTES

FUND SOURCES

Fund:	CIP #	Fiscal Year Available	Amount:
POLICE BONDS-(COVERED DESIGN)	312030		\$35,000
HOMELAND DEFENSE	312048		584,305 <del>399,932</del>
<b>TOTAL ALLOCATED AMOUNT:</b>			\$434,987 7619,305

VALIDATION

Project Manager:	J. A. BRIZ		Date: 1/24/2005
Sr. Project Manager:	J. B. ORDONEZ		Date: 1/24/05
Reviewed by:	PILAR SAENZ CIP Budget Administrator		Date: 2-16-05
Accepted by:	JOHN F. TIMONEY Director of the Client Department	_____	Date: _____



Police Homeland Defense Preparedness Initiative		Homeland Defense/Neighborhood Improvement Bond								
Appropriations										
Funding Sources:										
Homeland Defense/Neighborhood Improvement Bond										
										Total: \$ 3,038,100.00
										3,038,100.00
Expenditures										
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #		
B-72911	Police Preparedness Initiatives	347,780.66	-	-	-					
B-72911	Four Med-Eng EOD-8 Bomb Suits and Helmets	59,776.00	59,776.00	59,776.00	-					
B-72911	Swinlek MK 700 EDU System Four	17,980.00	17,980.00	17,980.00	-		Emergency purchase memo signed 3-5-03	Med-Eng Sysms	P239186	
B-72911	Ion Track Vapor Tracer Portable Contraband Detector	24,900.00	24,900.00	24,900.00	-		Not considered sole source per Purchasing so will be rebid per Lourdes in Police.	Cinequip Inc	P233696	
B-72911	Surveillance platform	150,000.00	150,000.00	-	150,000.00		signed Agenda Item Summary Form 3-21-05; will be split funded with block grant for a total of \$184,000.	Innovative Surveillance Technology		R068430
B-72911	Labor & Materials to install computers and telephone wiring for PC workstations, software and printers for the bomb squad	3,031.45	3,031.45	3,031.45	-		P. O. decreased by \$7,968.55 to close PO	Miami Business Telephone Corp		P044997
	VOIDED CHECK FOR PO 044997		(6,061.90)	(6,061.90)			ERROR DONE BY FINANCE - THIS NEEDS TO BE NOTED TO MATCH 9/30/04 REPORT 10 - SEE COMMENT			
B-72911	EPIX Scanner System	22,489.00	22,489.00	22,489.00	-			Logos Imaging LCC		P040354
B-72911	Sky Watch Sentinel Observation Platform	97,141.89	97,141.89	97,141.89	-		Signed BIF on 8/19/04 Per specifications on Quote #19998 Reso #04-0683 Total amount of PO was reduced due to a discount taken of \$4.11	New Heights Manufacturing		P050612
B-30082	Bomb Squad Prefab building	124,000.00								
B-30320	Equestrian Center at Lummus Park	713,226.00								
B-30320	Equestrian Center at Lummus Park	86,430.00	86,430.00	67,895.51	18,534.49					
B-30320	Lummus Park Ownership List/Mailing	344.00	344.00	344.00	-		Contract #K-0400237	Mc Harry & Associates		P050346
B-72923	Police Department South Substation Security Gates - CANCELLED PO - VENDOR CANNOT DO WORK							Florida Real Estate Decisions		DP 92323
B-72923	Police Department South Substation Security Gates	40,000.00	40,000.00	-	40,000.00		PURCHASE ORDER CANCELLED - PAHER CANNOT DO THE WORK	PaHer Construction		P051544
B-72923	Police Department South Substation Security Gates	40,000.00	40,000.00	-	40,000.00		signed PAF on 2-15-05; split funded with \$36,520 in CIP 312042 for a total of \$76,520	Total Construction		R066714
B-72926	Police Headquarters Shower Rehabilitation and ADA upgrades	105,411.42					reg signed 2-17-05; split funded with \$19,500 in CIP 312042 for a total of \$59,500.00			
B-72926	Police Headquarters Shower Rehabilitation and ADA upgrades	447,866.51	447,866.51	179,793.96	268,072.55		Authorized by Res #04-0516 dated 7/29/04 City of Miami Beach Piggyback Job order Contracts #14-03/04	Carivon Construction Company		P051427
B-72926	Police Headquarters Shower Rehabilitation and ADA upgrades	17,914.66	17,914.66	17,914.66	-		Authorized by Res #04-0515 dated 7/29/04 City of Miami Beach Piggyback Job order Contracts #49-00/01	The Gordian Group Inc.		P051437
B-72926	Police Headquarters Shower Rehabilitation and ADA upgrades	9,926.33	9,926.33	-	9,926.33		signed req 3-1-05; authorized by Res #04-0516 dated 7/29/04. City of Miami Beach Piggyback Job Order Contracts (JOC) contract #14-03/04	Carivon Construction Company		R066910
B-72926	Police Headquarters Shower Rehabilitation and ADA upgrades - Professional services	148.90	148.90	148.90	-		signed req 3-1-05; authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback Job Order Contracts (JOC) contract #49-00/01	The Gordian Group Inc.		P052866
B-72926	Police Headquarters Shower Rehabilitation and ADA upgrades - Professional services pertaining to the implementation of a job order contracting (JOC) system	73.38					signed req 7-5-05; authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback JOC system contract #49-00/01 This req covers 3 jobs (B-72926, \$73.38, B-30304, \$20.06 and B-30172, \$13.52) for a total of \$106.96, individually too small for a PO.	The Gordian Group Inc.		R069048

Police Homeland Defense Preparedness Initiative Homeland Defense/Neighborhood Improvement Bond

<b>Appropriations</b>								
<b>Funding Sources:</b>								
Homeland Defense/Neighborhood Improvement Bond						3,038,100.00		
						<b>Total: \$ 3,038,100.00</b>		

<b>Expenditures</b>								
<b>B/Number</b>	<b>Vendor/Description</b>	<b>Allocation</b>	<b>Contract Amount</b>	<b>Payments to Date</b>	<b>Contract Balance</b>	<b>Comments</b>	<b>Contractor/Vendor</b>	<b>Req/P.O.#</b>
B-72926	Police Headquarters Shower Rehabilitation and ADA upgrades	4,891.80				signed req 7-5-05; authorized by Res #04-0516 dated 7/29/04 City of Miami Beach Piggyback Job Order Contracting (JOC) contract # 14-03/04	Carivon Construction Company	R069053
B-60437	City of Miami MMPD Fire Suppressor Modifications	78,100.00				signed PAF on 2-15-05; split funded with \$246,400 NON-CIP for a total of \$324,500		
B-30219	Police Headquarters Restrooms Rehabilitation & ADA upgrade	584,305.00				signed PAF on 2-17-05; split funded with \$35,000 in CIP 312030 for a total of \$619,305		
	Reclass exp to GF							
	<b>Totals:</b>	<b>2,935,737.00</b>	<b>971,886.84</b>	<b>485,353.47</b>	<b>486,533.37</b>			
	<b>Balance of Appropriations:</b>	<b>\$ 102,363.00</b>	<b>\$ 2,066,213.16</b>					



DEPARTMENT OF CAPITAL IMPROVEMENTS  
PROJECT OVERVIEW FORM

1. DATE: 8/23/05 DISTRICT: 4  
NAME OF PROJECT: WEST END PARK POOL IMPROVEMENTS  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Juan Ordonez (305) 416-1241  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: 331419  
ADDITIONAL PROJECT NUMBER: \_\_\_\_\_ B-35871  
(IF APPLICABLE)

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$644,984 (1.35 Million Allocated, estimated balance \$194,845)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
ACCOUNT CODE(S): CIP # 331419  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_

DESCRIPTION OF PROJECT: Project scope consists of the furnishings of all labor, materials, equipment and necessary supervision for the remodeling of the existing pool building, including partial demolition, new roof, new plumbing installation for the bathroom area, new electrical fixtures and devices, new paint and repairs to the pool deck.

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 8/17/05  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 8/23/05  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Community Mtg./Dist. Commissioner Approval?  YES  NO  N/A DATES: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,

DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_

Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:

APPROVAL: Mervyn Rojas  
BOND OVERSIGHT BOARD

DATE: 8/23/05



**PROJECT ANALYSIS FORM**  
 Department of Capital Improvements  
 City of Miami

Date Prepared:	1/26/2005
Revised Date:	
Revised Date:	
Revised Date:	

<b>PROJECT NAME: WEST END PARK POOL IMPROVEMENTS.</b>		
ADDRESS / LOCATION: 250 S.W. 60 AVENUE	PROJECT No.:	B-35871
NET OFFICE: Flagami	DISTRICT:	D4
CLIENT DEPT: Parks and Recreation	EST. PROJECT COST:	\$644,984
CLIENT CONTACT: Maria Perez	TEL.: (305)416-1314	ALLOCATED FUNDS: \$0
PROJECT MANAGER: Roberto Silva	TEL.: (305) 416-1254	PROCUREMENT: JOC
CONSTR. MANAGER: Roger Halton	TEL.: (305) 416-1261	PROJECT TEAM:
INSPECTOR / CEO:	TEL.:	
EST. DESIGN START: 11/1/2004	EST. BID ADV.: 1/10/2005	EST. CONSTRUCTION START: 8/29/2005
EST. DESIGN END: 11/30/2004	EST. AWARD DATE: 1/20/2005	EST. CONSTRUCTION END: 1/31/2006

PRODUCTION PHASE		Percentage	
A. Design Svcs. - Outside Consultant	Prime Consultant: _____		
1 Basic Fees:		0.0%	\$0
2 Additional Services:		0.0%	\$0
<b>SUB-TOTAL:</b>			<b>\$0</b>
B. Design Svcs. - CIP			
1 In-house Basic Design Fee:		10.0%	\$49,960
2 In-house Additional Design Services:		0.0%	\$0
<b>SUB-TOTAL:</b>			<b>\$49,960</b>
C. Production Management Services			
1 Prod. Mgmt. of Outside Consultant by CIP:		0.0%	\$0
2 Prod. Mgmt. of Outside Consultant by Industry Partner:		0.0%	\$0
<b>SUB-TOTAL:</b>			<b>\$0</b>
D. Miscellaneous Services			
1 Survey:	Vendor: _____		
2 Re-plat:	Vendor: _____		
3 Geotechnical Testing:	Vendor: _____		
4 Utility Locations (Soft Digs):	Vendor: _____		
5 Asbestos Survey:	Vendor: _____		
6 Energy / HVAC Calculations:	Vendor: _____		\$500
7 Phase I Environmental:	Vendor: _____		
8 Phase II Environmental:	Vendor: _____		
9 Structural Testing:	Vendor: _____		
10 Archeological Survey:	Vendor: _____		
11 Other:	Vendor: _____		
<b>SUB-TOTAL:</b>			<b>\$500</b>
E. Special Fees / Assessments:			
1 DERM (Plans review, environmental permits, etc.):	Fee Waiver <input type="checkbox"/>		
2 Miami-Dade County Water and Sewer Department (Plan review)			
3 Florida Department of Environmental Protection (Permits):			
4 FDOT (Plans review, inspections, etc.):			
5 South Florida Water Management District (Permits):			
6 U.S. Army Corps of Engineers (Plans review, permits):			
7 HRS (Plans review, inspections, etc.):			
8 Other:			
<b>SUB-TOTAL:</b>			<b>\$0</b>
<b>PRODUCTION PHASE TOTAL:</b>			<b>\$50,460</b>

CONSTRUCTION PHASE			
F. Construction:	JOC Contractor: <u>F &amp; L Construction</u>		
1 Construction Estimate:			\$499,600
2 Contingency Allowance:		10.0%	\$49,960
3 Data & Telecommunication Systems (IT Dept.):			
4 Fixtures, Furniture and Equipment:			
5 WASA System Betterment:			
6 FPL Contribution-in-Aid-of Construction:			
7 Other:			
<b>SUB-TOTAL:</b>			<b>\$549,560</b>

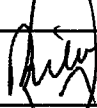

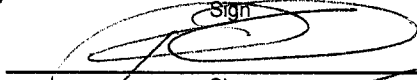

PROJECT COST ESTIMATE

PROJECT COST ESTIMATE	G City and other Gov't Agencies Permit Fees		
	1	City of Miami Permits: Bldg. Dept. <input type="checkbox"/> Public Works <input type="checkbox"/>	
	2	Miami-Dade County Impact Fees:	
	3	Miami-Dade County Archeological Monitoring:	
	4	Other:	
			SUB-TOTAL: \$0
			<b>CONSTRUCTION PHASE TOTAL: \$549,560</b>
	<b>CONSTRUCTION ADMINISTRATION</b>		
	H	Construction Inspection Services - CIP:	3.5% \$17,486
	I	Construction Mgmt. - Industry Partner:	0.0% \$0
J	Construction Engineering Observer (CEO) - Industry Partner	0.0% \$0	
K	JOC Administration	1.5% \$7,494	
		<b>CONSTRUCTION ADMINISTRATION TOTAL: \$24,980</b>	
<b>ADMINISTRATIVE EXPENSES</b>			
L	CIP Dept. (Mgmt./Budget/Procurement/Comm.):	3.0% \$14,988	
M	Industry Partner Program Mgmt. Support:	1.0% \$4,996	
		<b>ADMINISTRATIVE EXPENSES TOTAL: \$19,984</b>	
<b>LAND ACQUISITION EXPENSES</b>			
N	Land Cost:		
O	Transaction Costs:	0.0% \$0	
		<b>LAND ACQUISITION TOTAL: \$0</b>	
		<b>GRAND TOTAL - ESTIMATED PROJECT COST: \$644,984</b>	

PROJECT SCOPE	The scope of works consist of the furnishing of labor , materials and equipment and necessary supervision for the remodeling of the existing pool building , including partial demolition , new roof , new plumbing installation for the bathroom area , new electrical fixtures and devices , new paint and repairs to the pool deck.
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NOTES	
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FUND SOURCES	Fund: <u>Homeland Defense</u> CIP # <u>331419</u> Fiscal Year Available Amount: <u>645,000</u>
	Fund: _____ CIP # _____ Amount: _____
	Fund: _____ CIP # _____ Amount: _____
	Fund: _____ CIP # _____ Amount: _____
	Fund: _____ CIP # _____ Amount: _____
	Fund: _____ CIP # _____ Amount: _____
	<b>TOTAL ALLOCATED AMOUNT: 645,000 \$0</b>

VALIDATION	Project Manager: <u>Roberto Silva</u> Sign:  Date: <u>01-26-05</u>
	Sr. Project Manager: <u>Juan Ordonez</u> Sign:  Date: <u>1/28/05</u>
	Reviewed by: <u>Pilar Saenz</u> CIP Budget Administrator Sign:  Date: <u>1-28-05</u>
	Accepted by: <u>ERNEST w. Burkeen , Jr.</u> Director of the Client Department Sign:  Date: <u>1-28-05</u>

District 4 Neighborhood Park Improvements

<b>Appropriations</b>				
<b>Funding Sources:</b>				
Homeland Defense/Neighborhood Improvement Bond			4,184,551.00	
Homeland Defense/Neighborhood Improvement Bond - Interest			500,000.00	
		<b>Total:</b>	<b>\$ 4,684,551.00</b>	

B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Reg/P.O.#
B-30072	Bryan Park court resurfacing	8,900.00	8,900.00	8,900.00				
B-30073	Bryan Park fence	12,458.00	12,458.00	12,458.00			Agile Courts Construction	P231993
B-30081	West End Park Splash Playground	19,382.00					Murray Fence	P232340
B-30081	West End Park Splash Playground	134,303.00	134,303.00		134,303.00	Split funded with \$94,807.00 in CIP 333107 for a total of \$229,110.00 . Reso 04-0477 -per contract #650-001-04-1 per quote #242314802	Gametime, Inc.	P045904
B-30081 not B-75932	New steel picket fence for West End Park Splashpad	21,315.00	21,315.00		21,315.00		Murray Fence	P051388
B-30224	West End Park Building Terrace Remodeling	174,755.00				signed PAF 2-1-05; signed revised PAF 7-21-05		
B-30224	West End Park Building Terrace Remodeling-Professional Engineering Services providing the heat gain and commercial energy calculations for new A/C unit area	400.00	400.00	400.00		signed req on 6-1-05; ref proposal dated 5/23/05.	MH Engineering	P054336
B-75932	West End Playground/Furnish sports dugout and turf	160,000.00	160,000.00	160,000.00			Play-It-Safe Enterprises	P041985
B-30229	Robert King High Park Soccer Field	82,953.00	82,953.00	40,926.80	42,026.20	signed req 2-28-05; Ref PSA (contract #K-0400199)	Post Buckley Schuh & Jernigan	P052852
B-30302	Bryan Park Interior Improvements - amount available is \$1,694 including the advertising and sign expenses	761.25				Total estimate for architectural services is \$70,000 for both interior and exterior, Only \$38,410 available from Bryan Park bond allocation. Difference from D4 QOL		
B-30302	Homeland Def Sign for Bryan Park	182.50	182.50	182.50		R053228	Image 2000	P239153
B-30302	Advertising	231.20	231.20	231.20		Inv #217253	Diario Las Americas	AD 11480
B-30302	Advertising	81.75	81.75	81.75		Inv #41607205	Miami Daily Business Review	AD 11480
B-30302	Advertising	269.30	269.30	269.30		Inv #06503194-001	Miami Times	AD 11480
B-30302	For Professional Landscape architectural services to provide Interior Improvements at Bryan Park	13,054.00	13,054.00	13,054.00		signed PR 056837 on 9-19-03	Kimley-Horn & Associates	P235724
B-30303	Professional landscape architectural services Bryan Park Right-of-Way Improvements	24,062.00	23,662.00	23,662.00		signed PR 056838 on 9-19-03; split funded with \$17,940.00 in CIP 341206 for a total of \$41,602.00	Kimley-Horn & Associates	P235723
B-30304	Construction for Shenandoah Park Improvements	888,360.79				Split funded with \$244,667 in CIP 311714 for a total of \$1,594,667. signed PAF on 10-19-04		
B-30304	Prof. Architectural Svcs for Shenandoah Park Improvements	41,410.00						
B-30304	Prof. Architectural Svcs for Shenandoah Park Improvements-plus an increase of \$37,100.00 for additional services required.	174,690.00	174,690.00	122,015.67	52,674.33	Ref Res 02-144 and 03-418	R.E. Chisholm Architects, Inc.	P235498
B-30304	Shenandoah Park Improvements	12,823.15	12,823.15		12,823.15	signed req 4-29-05; authorized by Res #04-0516 dated 7/29/04. City of Miami Beach Piggyback Job Order Contracts (JOC) contract #14-03/04	Carivon Construction Company	P053823
B-30304	Shenandoah Park Improvements -Professional services pertaining to the implementation of a Job Order Contracting (JOC) system	192.35	192.35	192.35		signed req 4-29-05; authorized by Res #04-0515 dated 7/29/04. City of Miami Beach Piggyback Establishment of a JOC system contract #49-00/01	The Gordian Group	P053837
B-30304	Construction for Shenandoah Park Improvements - Administration Fees (2003)	34,300.00	34,300.00	34,300.00				
B-30304	Shenandoah Park Improvements In Design - Administration Fees (2004)	14,700.00	14,700.00	14,700.00				
B-30304	Homeland Defense Project Signs for Shenandoah Park Improvements plus delivery charges	350.00	350.00	350.00			Image 2000	P234672
B-30304	Shenandoah Park Improvements Plan Review Fee	517.00	517.00	517.00			Miami Dade Environmental Resources	DP92287
B-30304	Shenandoah Park Improvements Project Review Fees	150.00	150.00	150.00			Miami Dade County Water & Sewer Dept	DP92290

District 4 Neighborhood Park Improvements								
Appropriations								
Funding Sources:								
	Homeland Defense/Neighborhood Improvement Bond						4,184,551.00	
	Homeland Defense/Neighborhood Improvement Bond - Interest						500,000.00	
							<b>Total: \$ 4,684,551.00</b>	
Expenditures								
B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-30304	Shenandoah Park Improvements	174,182.29	174,182.29	58,964.80	115,217.49	signed req 1-24-05, authorized by res #04-0516 dated 7/29/04 City of Miami Beach piggyback job order contracts #14-03/04	Carivon Construction	P052299
B-30304	Professional services pertaining to the implementation of a job order contracting (JOC) system for Shenandoah Park Improvements	6,967.29	6,967.29	6,967.29	-	signed req 1-24-05, authorized by res #04-0516 dated 7/29/04 City of Miami Beach piggyback job order contracts #49-00/01	The Gordian Group	P052307
B-30304	Professional services pertaining to the implementation of a job order contracting (JOC) system for Shenandoah Park Improvements	20.06				signed req 7-5-05; authorized by Res #04-0516 dated 7/29/04. City of Miami Beach Piggyback JOC system contract #49-00/01 This req covers 3 jobs (B-72926, \$73.38, B-30304, \$20.06 and B-30172, \$13.52) for a total of \$106.96, individually too small for a PO.	The Gordian Group Inc.	R069048
B-30304	Shenandoah Park Improvements	1,337.07				signed req 1-24-05, authorized by res #04-0516 dated 7/29/04 City of Miami Beach piggyback job order contracts #14-03/04	Carivon Construction	R069054
	Shenandoah court upgrades	-				Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
	Shenandoah Playground/Equip	-				Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
	Shenandoah Site Furnishings	-				Per an e-mail dated 5/3/04 from Ed Blanco these projects have been cancelled and monies should be freed up for other projects.		
B-35871	West End Pool Building Improvements	594,500.00				signed PAF on 3-24-04 for Roberto Silva		
B-35871	Plumbing services pertaining to West End Park Pool Improvements	500.00	500.00		500.00		Bay Plumbing	P043990
B-35871	West End Pool Improvements- Administration Fees (2004)	50,000.00	50,000.00	50,000.00	-			
B-35865	Coral Gate Park Building Improvements	452,985.00				signed PAF on 3-31-04 signed revised PAF on 5-24-05		
B-35865	Professional Surveying & Mapping Services for Coral Gate Park Bldg. Improvements	5,842.00	5,842.00	5,842.00	-	signed req 10-15-04	Leiter, Perez, & Associates	P050603
B-35865	Coral Gate Park Building Improvements - Administration Fees (2004)	5,000.00	5,000.00	5,000.00	-			
B-35865	Coral Gate Park Building Improvements -Professional Engineering Services.	400.00	400.00	400.00	-	To provide the heat gain and commercial energy calculations for the new A/C unit area	MH Engineering	P053075
B-35868	Robert King High Park New Building & Site Improvements	982,123.00				signed PAF 4-29-05; split funded with \$171,000.00 SNPB in CIP 333108 and \$500,000 Homeland Interest below for a total of \$1,771,000.00		
B-35868	Professional Architectural Services for Robert King High Park New Building and Site Improvements Project -plus increase of \$14,447.00	117,877.00	117,877.00	86,898.40	30,978.60	signed req 10-28-04 contract #K-0400199 split funded with \$13,100.00 from CIP 333108 (SNPB) for a total of \$116,530.00	Post Buckley Schuh & Jernigan	P050705

District 4 Neighborhood Park Improvements

Appropriations

Funding Sources:

Homeland Defense/Neighborhood Improvement Bond	4,184,551.00
Homeland Defense/Neighborhood Improvement Bond - Interest	500,000.00
<b>Total:</b>	<b>\$ 4,684,551.00</b>

Expenditures

B/Number	Vendor/Description	Allocation	Contract Amount	Payments to Date	Contract Balance	Comments	Contractor/Vendor	Req./P.O. #
B-35859	Robert King High Park New Building & Site Improvements (Interest Funded)	500,000.00				signed PAF 4-29-05. Spk funded with Homeland Series 1 \$1,100,000 above and \$174,000.00 SNPB in CIP 333105 for a total of \$1,274,000.00		
B-60481	Robert King High Park Lighting project (\$159,500)	-				CANCELLED		
B-60481	Robert King High Park Lighting project (\$13,000)	-				CANCELLED		
B-75920	Furnish & Install (1) 4' x 6' corian sign to duplicate existing sign at Bay of Pigs Park	5,122.00	5,122.00	5,122.00			Contract Connection	P045815
B-75920	Sports Play Double Seesaw at Bay of Pigs Park	12,789.74	12,789.74	12,789.74			Play-It-Safe-Enterprises	P052543
B-75925	Coral Gate Site Furnishings	57,429.40	57,429.40	57,429.40		Total amount of PO was reduced due to a discounts taken of \$42.70	Gametime, Inc.	P041664
<b>Totals:</b>		<b>4,787,676.14</b>	<b>1,131,641.97</b>	<b>721,804.20</b>	<b>409,837.77</b>			
<b>Balance of Appropriations:</b>		<b>(\$103,125.14)</b>	<b>\$ 3,552,909.03</b>					

	Total Bond Allocation	Allocation to Date	Balance
Bay of Pigs Park	40,000.00	17,911.74	22,088.26
Bryan Park	60,000.00	60,000.00	0.00
Coral Gate Park	500,000.00	521,656.40	(21,656.40)
Robert King High Park	1,100,000.00	1,182,953.00	(82,953.00)
Shenandoah Park	1,350,000.00	1,350,000.00	0.00
West End Park	1,350,000.00	1,155,155.00	194,845.00
<b>Total:</b>		<b>4,287,676.14</b>	
<b>Plus Interest Allocation:</b>		<b>500,000.00</b>	
<b>Total Allocation to Date:</b>		<b>\$ 4,787,676.14</b>	

Needs to be moved to another Capital Project

NOTE: A JE will be done to move this amount to 333145 for B-30229