

# HOMELAND DEFENSE/ NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD AGENDA

9/28/10 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 PAN AMERICAN DRIVE  
MIAMI, FLORIDA 33133

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- I. **APPROVAL OF THE MINUTES FOR THE MEETING OF JULY 27, 2010.**
- II. **NEW BUSINESS:**  
**Introduction of CIP's New Assistant Director:**  
➤ Albert Sosa, P.E.
- III. **New Information Item:**  
1. Golden Arms Park
- IV. **NEW ITEMS:**  
1. Street Renaming of Coconut Grove Streets  
2. Bryan Park New Tennis Court/Community Center  
3. Kennedy Park Shoreline Phase I  
4. Bayside Historic Sign  
5. De Hostos Center at Dorothy Quintana Center in Roberto Clemente Park  
6. Duarte Park ADA Modifications  
7. Duarte Park Building Renovations/Expansion  
8. Duarte Park Gazebo and Roof Remodeling  
9. 1814 Brickell Avenue Park New Outdoor Fitness Equipment  
10. Kenneth Myers Park New Outdoor Fitness Equipment  
11. Merrie Christmas Park New Outdoor Fitness Equipment  
12. Legion Park New Outdoor Fitness Equipment  
13. Legion Park Lighting for Basketball Court  
14. Blanche Park Master Plan Improvements  
15. Kennedy Park Additional Gym Equipment  
16. Triangle Park New Swings
- V. **UPDATES:**  
1. Roberto Clemente Park New Recreation
- VI. **CHAIRMAN OPEN AGENDA:**
- VII. **ADDITIONAL ITEMS:**

**HOMELAND DEFENSE/  
NEIGHBORHOOD IMPROVEMENT  
BOND OVERSIGHT BOARD  
MINUTES**

**7/27/10 – 6:00 P.M.  
CITY OF MIAMI  
CITY HALL CHAMBERS  
3500 PAN AMERICAN DRIVE  
MIAMI, FLORIDA 33133**

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The meeting was called to order at 6:09 p.m., with the following members found to be

Present:                Rolando Aedo  
                             David Berley  
                             Eileen Broton (Vice Chair)  
                             Mariano Cruz  
                             Henry Goa  
                             Pablo Perez-Cisneros  
                             Robert Powers  
                             Albená Sumner  
                             Henry Zayas-Bazan

Absent:                 Ricardo Lambert  
                             Beba Sardiña Mann  
                             Jose Solares (Chair)  
                             David Willig

ALSO PRESENT:     Alice N. Bravo, P.E., Director, CIP Department  
                             Robin Jones-Jackson, Assistant City Attorney  
                             Kenneth Robertson, Assistant Director, CIP Department  
                             Pilar Saenz-Gonzalez, Assistant Director, CIP Department  
                             Ed Blanco, Project Supervisor, Parks & Recreation Department  
                             Carlos Vasquez, Project Manager, CIP Department  
                             Genady Beylin, Construction Manager II, CIP Department  
                             Hector Badia, Project Manager, CIP Department  
                             Danette Perez, Board Liaison, CIP Department  
                             Marcia Lopez, Public Relations Specialist, CIP Department

July 27, 2010

I. **APPROVAL OF THE MINUTES FOR THE MEETINGS OF MAY 25, 2010 AND JUNE 22, 2010.**

HD/NIB MOTION 10-30

A MOTION TO APPROVE THE MINUTES FOR THE MEETINGS OF MAY 25, 2010 AND JUNE 22, 2010.

MOVED: R. Powers  
SECONDED: M. Cruz  
ABSENT: R. Aedo, R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

II. **NEW BUSINESS:**

Introduction of New Board Member:

- David R. Berley Appointed by Chairman Marc Sarnoff

David R. Berley was introduced as a new board member, appointed by Chairman Marc Sarnoff.

III. **NEW ITEMS:**

1. Brickell Avenue Decorative Pedestrian Crosswalks – Additional Funding

NAME OF PROJECT: **BRICKELL AVENUE DECORATIVE PEDESTRIAN CROSSWALKS**

TOTAL DOLLAR AMOUNT: **\$10,132 (\$23,000 was previously approved)**

SOURCE OF FUNDS: District 2 Quality of Life

ACCOUNT CODE(S): \_\_\_\_\_

DESCRIPTION OF PROJECT: Removal of the existing pedestrian crosswalk pavers and install new decorative crosswalks at the approximate intersection of SE 16<sup>th</sup> Road and SE 23<sup>rd</sup> Road.

Location: Intersection of SE 16<sup>th</sup> Road and SE 23<sup>rd</sup> Road

HD/NIB MOTION 10-31

A MOTION TO FUND THE BRICKELL AVENUE DECORATIVE PEDESTRIAN CROSSWALKS-  
ADDITIONAL FUNDING.

MOVED: M. Cruz  
SECONDED: H. Goa  
ABSENT: R. Aedo, R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

2. Antonio Maceo Park – New Top Layer for Playground Surface & New Equipment

**NAME OF PROJECT: ANTONIO MACEO PARK – NEW TOP LAYER FOR PLAYGROUND SURFACE & NEW EQUIPMENT**

**TOTAL DOLLAR AMOUNT:** \$27,000

**SOURCE OF FUNDS:** Homeland Defense Bonds Series 3/Neighborhood Park Improvements

**ACCOUNT CODE(S):** 331419

**DESCRIPTION OF PROJECT:** Removal and installation of a new top layer playground surface and new playground equipment.

**Location:** 5115 NW 7<sup>th</sup> Street

HD/NIB MOTION 10-32

A MOTION TO FUND THE ANTONIO MACEO PARK - NEW TOP LAYER FOR PLAYGROUND SURFACE & NEW EQUIPMENT.

MOVED: H. Goa

SECONDED: M. Cruz

ABSENT: R. Aedo, R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

3. Bay of Pigs Park – New Shade Structure Over Playground & Swings

**NAME OF PROJECT: BAY OF PIGS PARK – NEW SHADE STRUCTURE OVER PLAYGROUND & SWINGS**

**TOTAL DOLLAR AMOUNT:** \$29,000

**SOURCE OF FUNDS:** Homeland Defense Bonds Series 3

**ACCOUNT CODE(S):** \_\_\_\_\_

**DESCRIPTION OF PROJECT:** Installation of a new shade structure over existing playground and swings.

**Location:** SW 56<sup>th</sup> Avenue and SW 3<sup>rd</sup> Street

HD/NIB MOTION 10-33

A MOTION TO FUND THE BAY OF PIGS PARK - NEW SHADE STRUCTURE OVER PLAYGROUND & SWINGS.

MOVED: P. Perez-Cisñeros

SECONDED: H. Goa

ABSENT: R. Aedo, R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

4. Kennedy Park Floating Dock Phase I – Design Services

**NAME OF PROJECT:** KENNEDY PARK FLOATING DOCK PHASE I – DESIGN SERVICES

**TOTAL DOLLAR AMOUNT:** \$59,929 (\$35,000 is Homeland Defense and \$35,000 FIND Waterways Assistance Program)

**SOURCE OF FUNDS:** Homeland Defense Bonds Series 3/Neighborhood Park Improvements and FIND Waterways Assistance Program

**ACCOUNT CODE(S):** 331419

**DESCRIPTION OF PROJECT:** The existing floating dock located at the south end of Kennedy Park is currently approximately 1,800 sf. The dock requires replacement, and the Parks and Recreation Department is requiring restoring the extent of the floating dock to its historical footprint. The primary purpose of the floating dock project is for dingy and other non-motorized vessel temporary mooring although motorized vessels will also occasionally moor at the facility, and there is no planned increase of temporary (launch/staging) slips than are currently authorized by the permitting agencies. The scope of services outlines the required field investigations, surveys, and historic document review, along with the environmental permitting and engineering design services required for the project.

**Location:** 2400 South Bayshore Drive

HD/NIB MOTION 10-34

A MOTION TO FUND THE KENNEDY PARK FLOATING DOCK PHASE I - DESIGN SERVICES.

MOVED: M. Cruz

SECONDED: H. Goa

ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**5. Gibson Park New Construction**

**NAME OF PROJECT:** GIBSON PARK NEW CONSTRUCTION  
**TOTAL DOLLAR AMOUNT:** \$9,939,521 (\$939,054 is Homeland Defense, \$1,000,000 CRA and \$8,000,467 Sunshine State Financing Commission No. 2)  
**SOURCE OF FUNDS:** Homeland Defense Bonds Series 3/Neighborhood Park Improvements, Homeland Defense Series 1 Interest/Gibson Park Improvements and CRA Operating Budget/CRA Account SEOPW TIF and Sunshine State Financing Commission No. 2  
**ACCOUNT CODE(S):** 331419, 331341, 689001 and 331341  
**DESCRIPTION OF PROJECT:** Demolition of existing park facilities including Recreation Building, playcourts, pool and utility building. Provide new sports field with artificial turf, upgraded sports lighting, 1,000 seat covered bleachers and press box. Build new Aquatic Center with new pool, restrooms, showers, lockers and new pump building. Construct a new Recreation Building with administrative and fitness spaces; a new open park area with pavilions, play areas and other park amenities. A new covered walkway will connect the Recreation Building to the existing Library. The project is to meet LEED Silver standards. Improvements to NW 12th Street and new drop-off area will be concurrently constructed under B-30305C (Project B-30305C does not utilize HD funds).  
**LOCATION:** 350 NW 13 Street

HD/NIB MOTION 10-35

A MOTION TO FUND THE GIBSON PARK NEW CONSTRUCTION.

MOVED: R. Powers  
SECONDED: A. Sumner  
ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**6. Fairlawn Storm Sewer Improvements Phase I & II – Construction Services**

**NAME OF PROJECT:** FAIRLAWN STORM SEWER IMPROVEMENTS PHASE III – CONSTRUCTION SERVICES  
**TOTAL DOLLAR AMOUNT:** \$5,363,826 (\$1,435,000 is Homeland Defense of which \$548,000 was previously approved for Design Services on 3/22/05 and other funding sources, see attached PAF.)  
**SOURCE OF FUNDS:** Homeland Defense Bonds Series 1 & 3/Flagami Storm Water Mitigation  
**ACCOUNT CODE(S):** 352284  
**DESCRIPTION OF PROJECT:** Construction of a storm sewer system, road improvements such as damaged sidewalk replacement, damaged curb and/or gutter replacement, ADA compliant ramp construction, re-sod of swales, and milling & resurfacing.  
**LOCATION:** Area bounded by West Flagler Street to SW 8<sup>th</sup> Street, SW 47<sup>th</sup> Avenue to SW 57<sup>th</sup> Avenue, West Flagler Street to NW 5<sup>th</sup> Street, NW 52 Avenue to NW 50<sup>th</sup> Avenue

HD/NIB MOTION 10-36

A MOTION TO FUND THE FAIRLAWN STORM SEWER IMPROVEMENTS PHASE I & II - CONSTRUCTION SERVICES.

MOVED: R. Powers  
SECONDED: H. Goa  
ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**7. Kinloch Storm Sewer Improvements Phase I & II – Construction Services**

**NAME OF PROJECT:** KINLOCH STORM SEWER IMPROVEMENTS PHASE I & II – CONSTRUCTION SERVICES

**TOTAL DOLLAR AMOUNT:** \$5,052,200 (\$3,189,001 is Homeland Defense of which \$201,533 was previously approved for Study Services on 3/22/05 and \$398,023 for Design Services on 2/28/06 and other funding sources, see attached PAF.)

**SOURCE OF FUNDS:** Homeland Defense Bonds Series 3/Kinloch Storm Sewer

**ACCOUNT CODE(S):** 352262

**DESCRIPTION OF PROJECT:** This project consists of three parts: (1) The General Development Report (GDR) is to address flooding problems within the limits of the project. This comprehensive report will serve as a plan to design a drainage systems to reduce flooding in these communities. It also identifies contributing factors to the flooding conditions, evaluate feasible measures to reduce flood stages, establish drainage requirements, and provide specific recommendations to improve drainage conditions within the project limits. (2) Phase I Design and Construction: consists of exfiltration trenches, manholes, and inlets, cross drains, swale trenches, and surface restoration. (3) Phase II Design and Construction: consists of a connection to an existing outfall, old exfiltration trenches will be replaced with new ones, manholes, inlets, swale trenches and surface restoration. Road improvements for both phases include roadway milling & resurfacing, ADA Ramps, damaged sidewalk and curb and/or gutter replacement and swale restoration on street blocks impacted by the drainage construction.

**LOCATION:** Area bounded by SW/NW 42 Ave, SW/NW 47 Ave, NW 7 St, & SW 8 St

HD/NIB MOTION 10-37

A MOTION TO FUND THE KINLOCH STORM SEWER IMPROVEMENTS PHASE I & II - CONSTRUCTION SERVICES.

MOVED: R. Powers  
SECONDED: H. Goa  
ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**8. NE 2<sup>nd</sup> Avenue Roadway Reconstruction – Construction Services**

**NAME OF PROJECT:** NE 2<sup>ND</sup> AVENUE ROADWAY RECONSTRUCTION – CONSTRUCTION SERVICES

**TOTAL DOLLAR AMOUNT:** \$35,983,052 (\$3,700,000 is Homeland Defense of which \$1,347,400 was previously approved for Design Services on 3/22/05 and other funding sources, see PAF attached.)

**SOURCE OF FUNDS:**Homeland Defense Bonds Series 1 & 3/NE 2<sup>nd</sup> Avenue Improvements and Citywide Transportation and Transit

**ACCOUNT CODE(S):** 341214 and 341330

**DESCRIPTION OF PROJECT:** Provide all project management and engineering analysis and design services necessary for preparing construction documents for the reconstruction of NE 2nd Avenue from NE 20th Street to NE 84th Street. The project length is approximately 4.1 miles. The scope of work includes roadway reconstruction, stormwater system, curb and gutter, concrete sidewalk, signing and pavement markings, decorative lighting, signalization and landscape.

**LOCATION:** Segment A: NE 20 Street to NE 36 Street Segment B1 (NE 36 Street to NE 42 Street); Segment B2 (NE 42 Street to NE 57 Street); Segment C (NE 57 Street to NE 69 Street); Segment D (NE 69 Street to NE 84 Street)

HD/NIB MOTION 10-38

A MOTION TO FUND THE NE 2ND AVENUE ROADWAY RECONSTRUCTION - CONSTRUCTION SERVICES.

MOVED: M. Cruz  
SECONDED: R. Powers  
ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**IV. CHAIRMAN OPEN AGENDA:**

- Discussion of extending Sunset date to 12/31/13.

HD/NIB MOTION 10-39

A MOTION TO DIRECT THE ASSISTANT CITY ATTORNEY TO DRAFT AN AMENDMENT TO THE HOMELAND DEFENSE/NEIGHBORHOOD IMPROVEMENT BOND OVERSIGHT BOARD ORDINANCE EXTENDING THE BOARD'S SUNSET DATE TO DECEMBER 31, 2013, TO BE PLACED ON THE CITY COMMISSION AGENDA FOR APPROVAL.

MOVED: H. Goa  
SECONDED: R. Powers  
ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



**V. ADDITIONAL ITEMS:**

HD/NIB MOTION 10-40

A MOTION TO ADJOURN TODAY'S MEETING.

MOVED: P. Perez-Cisñeros  
SECONDED: D. Berley  
ABSENT: R. Lambert, B. Sardiña Mann, J. Solares, D. Willig

Note for the Record: Motion passed by unanimous vote of all Board Members present.



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: STREET RENAMING OF COCONUT GROVE STREETS  
INITIATING DEPARTMENT/DIVISION: Department of Public Works  
INITIATING CONTACT PERSON/CONTACT NUMBER: Nzeribe (Zerry) Ihekwbaba (305) 416-1200  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-39910L

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$11,600  
SOURCE OF FUNDS: Homeland Defense/Neighborhood Improvement Bonds Series 3/D2 Quality of Life  
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Renaming certain roadways in the North Grove Avenue. These roadways include Overbrook Street (SW 28th Street), Tequesta Lane (SW 27th Lane), Tequesta Way (SW 27th Way), Calusa Street (SW 24th Avenue), Kirk Street (SW 23rd Avenue) and Secoffee Terrace (SW 27th Terrace).  
Location: Bounded by SW 28th Street, South Dixie Highway, SW 22nd Avenue and SW 26th Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
Audit Subcommittee members requested for the new street signs to include the street numbers.

APPROVAL: Eileen Marcia Bety DATE: 9/28/10  
BOND OVERSIGHT BOARD



**AGENDA ITEM SUMMARY FORM**

FILE ID: \_\_\_\_\_

Date: 9/7/10

Requesting Department: Public Works

Commission Meeting Date: \_\_\_\_\_

District Impacted: 2

Law Department  
Matter ID No.  
\_\_\_\_\_

Type:  Resolution  Ordinance  Emergency Ordinance  Discussion Item  
 Other \_\_\_\_\_

Subject: An Ordinance amending Chapter 54 of the City Code to rename roadways in the North Grove neighborhood.

**Purpose of Item:**

An Ordinance amending Chapter 54 of the City Code to rename certain roadways in the North Grove neighborhood bounded by SW 28<sup>th</sup> Street, South Dixie Highway, SW 22<sup>nd</sup> Avenue and SW 26<sup>th</sup> Avenue.

**Background Information:**

On July 31, 2010, the City Clerk's Office conducted a mail-in straw vote of property owners in the North Grove neighborhood concerning renaming roadways from numbers to names. Those roadways include Overbrook Street (SW 28<sup>th</sup> Street), Tequesta Lane (SW 27<sup>th</sup> Lane), Tequesta Way (SW 27<sup>th</sup> Way), Calusa Street (SW 24<sup>th</sup> Avenue), Kirk Street (SW 23<sup>rd</sup> Avenue) and Secoffee Terrace (SW 27<sup>th</sup> Terrace). The results of the straw vote were 107 owners in favor of the name changes, and 19 owners against the name changes. Vote tally and location map are attached.

**Budget Impact Analysis**

NO Is this item related to revenue?  
YES Is this item an expenditure? If so, please identify funding source below.

General Account No: \_\_\_\_\_  
Special Revenue Account No: \_\_\_\_\_  
CIP Project No: B-39910L

YES Is this item funded by Homeland Defense/Neighborhood Improvement Bonds?

Start Up Capital Cost: \$11,600  
Maintenance Cost: \_\_\_\_\_  
Total Fiscal Impact: \$11,600

**Final Approvals**  
(SIGN AND DATE)

CIP \_\_\_\_\_ Budget \_\_\_\_\_  
If using or receiving capital funds  
Grants \_\_\_\_\_ Risk Management \_\_\_\_\_  
Purchasing \_\_\_\_\_ Dept. Director \_\_\_\_\_  
Chief \_\_\_\_\_ City Manager \_\_\_\_\_

..title

AN ORDINANCE OF THE MIAMI CITY COMMISSION AMENDING CHAPTER 54/ARTICLE IV/SECTIONS 54-125, 54-126 AND 54-127 OF THE CODE OF THE CITY OF MIAMI, FLORIDA, AS AMENDED, ENTITLED "STREETS AND SIDEWALKS/NAMING OF STREETS AND NUMBERING OF BUILDINGS/NAMES OF STREETS/NAMES OF TERRACES/NAMES OF LANES," BY CHANGING THE NAMES OF ROADWAYS IN THE AREA BOUNDED BY SOUTHWEST 28TH STREET, SOUTH DIXIE HIGHWAY, SOUTHWEST 22ND AVENUE, AND SOUTHWEST 26TH AVENUE, MIAMI, FLORIDA; DIRECTING THE CITY CLERK TO TRANSMIT A COPY OF THIS ORDINANCE TO THE HEREIN DESIGNATED AGENCIES; CONTAINING A SEVERABILITY CLAUSE AND PROVIDING FOR AN EFFECTIVE DATE.

..body

WHEREAS, on July 31, 2010, the City of Miami Clerk's Office conducted a mail-in straw vote of the property owners in the neighborhood bounded by Southwest 28<sup>th</sup> Street, South Dixie Highway, Southwest 22<sup>nd</sup> Avenue and Southwest 26<sup>th</sup> Avenue, concerning the renaming of North Grove roadways from numbers to names; and

WHEREAS, the results of the straw vote revealed 107 property owners in favor of the name changes, and 19 property owners against the name changes; and

WHEREAS, the Miami City Commission, after careful consideration of this matter, deems it advisable and in the best interest of the general welfare of the City of Miami ("City") and its inhabitants to amend the Code of the City of Miami, Florida, as amended ("City Code"), by changing the names of roadways in the area bounded by Southwest 28<sup>th</sup> Street, South Dixie Highway, Southwest 22<sup>nd</sup> Avenue and Southwest 26<sup>th</sup> Avenue, Miami, Florida.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMISSION OF THE CITY OF MIAMI, FLORIDA:

Section 1. The recitals and findings contained in the Preamble to this Ordinance are adopted by reference and incorporated as if fully set forth in this Section.

Section 2. Chapter 54/Article IV/Sections 54-125, 54-126, 54-127 of the City Code, entitled "Streets and Sidewalks/Naming of Streets and Numbering of Buildings/Names of Streets/Names of Terraces/Names of Lanes," is amended in the following particulars:{1}

"Chapter 54

STREETS AND SIDEWALKS

\* \* \*

ARTICLE IV. NAMING OF STREETS AND NUMBERING OF BUILDINGS

\* \* \*

Sec. 54-125. Names of streets

\* \* \*

(3) The thoroughfare formerly known as Southwest 23<sup>rd</sup> Avenue between Southwest 28<sup>th</sup> Street and South Dixie Highway shall be called Kirk Street.

(4) The thoroughfare formerly known as Southwest 24<sup>th</sup> Avenue between Southwest 28<sup>th</sup> Street and South Dixie Highway shall be called Calusa Street.

(5) The thoroughfare formerly known as Southwest 28<sup>th</sup> Street between Southwest 22<sup>nd</sup> Avenue and Southwest 26<sup>th</sup> Avenue shall be called Overbrook Street.

(6) The thoroughfare formerly known as Southwest 27<sup>th</sup> Way between Southwest 22<sup>nd</sup> Avenue and Southwest 23<sup>rd</sup> Avenue shall be called Tequesta Way.

54-126. Names of terraces.

\* \* \*

(3) The thoroughfare formerly known as Southwest 27<sup>th</sup> Terrace between Southwest 22<sup>nd</sup> Avenue and South Dixie Highway shall be called Secoffee Terrace.

54-127. Names of lanes.

\* \* \*

(3) The thoroughfare formerly known as Southwest 27<sup>th</sup> Lane between Southwest 22<sup>nd</sup> Avenue and Southwest 26<sup>th</sup> Avenue shall be called Tequesta Lane.

\* \* \*

Section 3. The City Clerk is directed to transmit a copy of this Ordinance to the United States Postal Authority, the Traffic and Transportation Section of the Miami-Dade County Public Works Department, and to the City's Departments of Police, Public Works, Solid Waste and Fire-Rescue.

Section 4. If any Section, part of a section, paragraph, clause, phrase or word of this Ordinance is declared invalid, the remaining portions of this Ordinance shall not be affected.

Section 5. This Ordinance shall become effective thirty days after final reading and adoption thereof. {2}

APPROVED AS TO FORM AND CORRECTNESS:

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JULIE O. BRU  
CITY ATTORNEY

..footnote

{1} Words and/or figures stricken through shall be deleted. Underscored words and/or figures shall be added. The remaining provisions are now in effect and remain unchanged. Asterisks indicate omitted and unchanged material.

{2} This Ordinance shall become effective as specified herein unless vetoed by the Mayor within ten days from the date it was passed and adopted. If the Mayor vetoes this Ordinance, it shall become effective immediately upon override of the veto by the City Commission.

**RESULTS OF THE "NEIGHBORHOOD NOTIFICATION FOR THE  
RENAMING OF NORTH GROVE STREETS FROM NUMBERED TO NAMED"  
- MAIL IN STRAW BALLOTS – POST MARKED DEADLINE: JULY 31, 2010**

STATE OF FLORIDA            )  
COUNTY OF MIAMI-DADE    )  
CITY OF MIAMI                )

I, Priscilla A. Thompson, City Clerk of the City of Miami, Florida, do hereby recognize that straw ballots were received by the Clerk's Office regarding the "Neighborhood Notification for the Renaming of North Grove Streets from Numbered to Named" with the results of the straw poll as follows:

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**NEIGHBORHOOD NOTIFICATION FOR THE RENAMING OF NORTH GROVE STREETS FROM  
NUMBERED TO NAMED – POST MARKED DEADLINE: JULY 31, 2010**

**GENERAL INFORMATION ON STRAW POLL:**

Total Number of Votes Received BY the Post Marked Deadline – 126

Total Number of Votes Received AFTER the Deadline - 2

Total Number of Ballots Deemed NOT DELIVERABLE by the United States Postal Service - 11

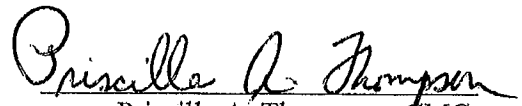
**RESULTS OF VOTES RECEIVED BY POST MARKED DEADLINE:**

Votes cast in FAVOR of Renaming – 107

Votes cast AGAINST Renaming – 19

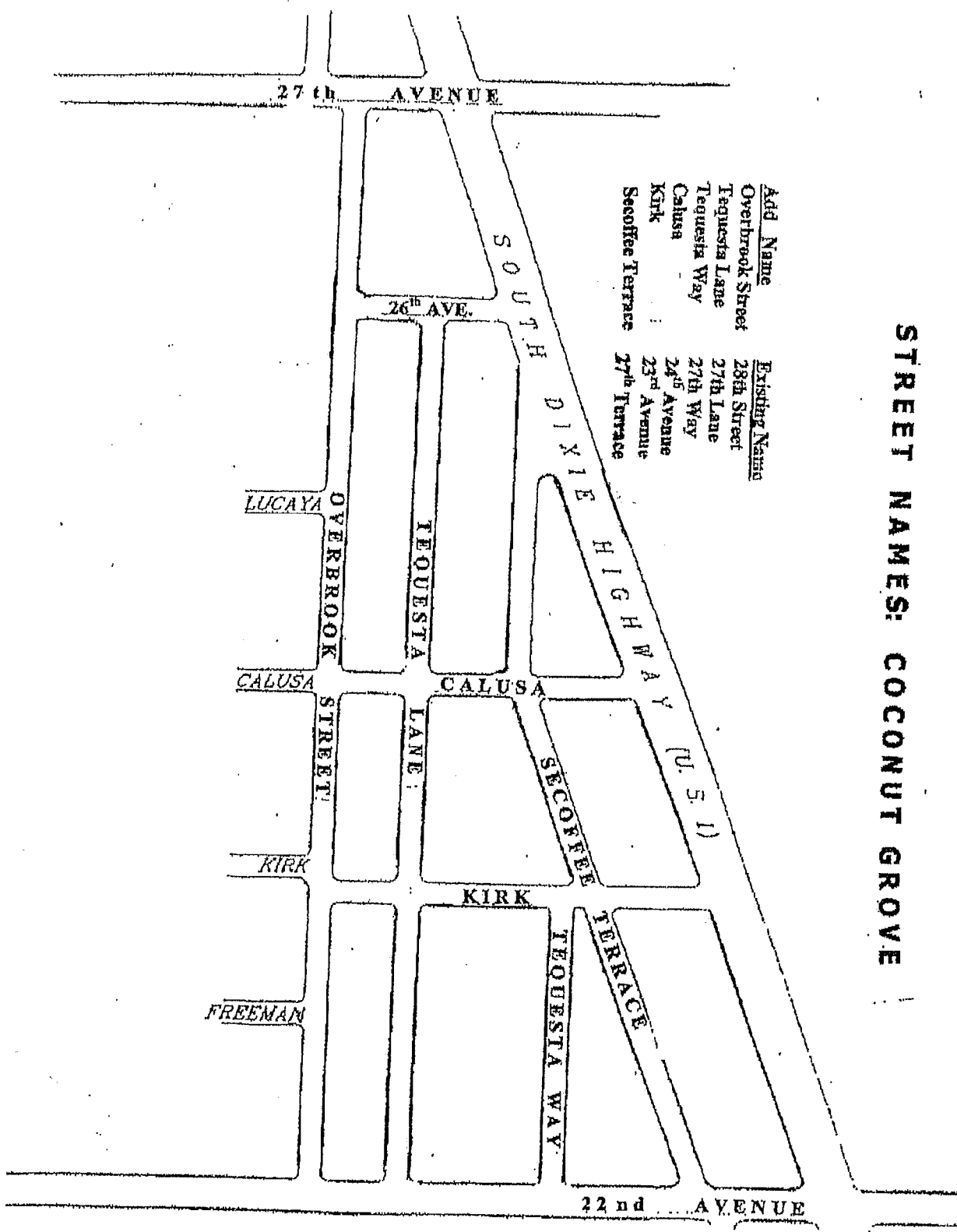
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On August 13, 2010, the results of the straw poll, and straw ballots, were delivered to the Office of Commissioner Marc D. Sarnoff, Commissioner for District 2.

  
Priscilla A. Thompson, CMC,  
City Clerk

**STREET NAMES: COCONUT GROVE**

<u>Add Name</u>	<u>Existing Name</u>
Overbrook Street	28th Street
Tequesta Lane	27th Lane
Tequesta Way	27th Way
Calusa	24 <sup>th</sup> Avenue
Kirk	23 <sup>rd</sup> Avenue
Secoffee Terrace	27 <sup>th</sup> Terrace









**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 4  
NAME OF PROJECT: BRYAN PARK TENNIS/COMMUNITY CENTER - DESIGN SERVICES  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Andre Bryan (305) 416-1211  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30134A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$905,127 (\$165,377 for Design Services Only)  
SOURCE OF FUNDS: Homeland Defense Series 2 & 3/D4 Quality of Life  
ACCOUNT CODE(S): \_\_\_\_\_

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Demolition of the existing 600 sf comfort station. Construction of a 2,000 sf community building, one (1) tennis court and a parking lot.

Location: 2240 SW 12 Street

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:

Audit Subcommittee members recommended approval for only the construction of a 2,000 sf community building, requested for the schematic drawing and requested for the proposed project to be presented to the neighborhood.

APPROVAL: \_\_\_\_\_ DATE: 9/28/10  
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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TO: Alice N. Bravo, P.E., Director  
Capital Improvements Program

DATE: September 16, 2010      FILE: B-30134A

SUBJECT: Activation of project  
Bryan Park Tennis/Community  
Center



FROM: André Bryan  
Capital Improvements Program

REFERENCES:

ENCLOSURES: Project Analysis Form

---

Your signature on the attached Project Analysis Form ("PAF") is required to activate the above named project.

**Description:**

The project scope consists primarily of the following.

- Demolish the existing comfort station
- Construct a 2,000 square-foot building
- Construct a tennis court

**Justification:**

Bryan Park, located in District 4 has a growing lawn tennis program. The existing 600 square foot comfort station that contains a small office, storage room and one toilet stall in each restroom is inadequate for the program. The Parks and Recreation Department determined a 2,000 square-foot building and additional tennis court is sufficient to meet the current and future needs of the program. Furthermore, the future building will also be utilized as a community building to accommodate other park programs.

**Funding:**

Homeland Defense Bonds, Series II - **\$59,991**  
Homeland Defense Bonds, Series III - **\$845,136**

The available funds (shown above) are sufficient to cover the total estimated project cost of \$905,127.

AB/ab

c: Albert Sosa, Assistant Director, Capital Improvements Program  
Yvette Maragh, CIP Administrator, Capital Improvements Program  
Marcel Dougé, Senior Project Manager, Capital Improvements Program



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	16-Sep-2010
VERSION	REV01

PROGRAM 331-P&R-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Bryan Park Tennis/Community Center</b>		PROJECT NO: <b>B-30134A</b>
ADDRESS / LOCATION: 2240 SW 12 Street		DISTRICT: 4
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ 627.00
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 905,127.00
CLIENT DEPT: 58-Parks and Recreation		CURRENT FUNDS: \$ 905,127.00
CLIENT CONTACT: Ed Blanco		FUTURE FUNDS: \$ -
DESIGN MANAGER: Andre Bryan (CIP)		FUND SHORTFALL:
CONSTR. MANAGER:		PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 12/1/2010	START:	ADV: 10/18/2011	ADV:	START: 3/20/2012	START:
END: 10/11/2011	END:	AWARD: 2/7/2012	AWARD:	END: 12/19/2012	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 09/16/10		% Plans Date:		Bid Open:		Paid to Date	% Paid to Date
	CODE	% of Const	% of Phase:	% of Const	NTP Date:	% of Const		
<b>PRODUCTION PHASE (3-DES)</b>								
Consultant: 0000 To be Assigned								
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date
1	Outside Consultant - Prime Basic Design Fee	1.01	12.0% \$ 83,400	12.0%	\$ 83,400			
2	Outside Consultant - Additional Design Services	1.01	3.6% \$ 25,100	3.6%	\$ 25,100			
3	CIP - Design Management	1.04	5.0% \$ 34,750	5.0%	\$ 34,750			
4	Miscellaneous Services - Other	1.01	2.2% \$ 15,000	2.2%	\$ 15,000			
5	MDWASD Plan Review Fee	1.01	0.3% \$ 2,000	0.3%	\$ 2,000			
6	COM Plan Review Fee	1.01	0.2% \$ 1,500	0.2%	\$ 1,500			
7	Advertising	1.01	0.4% \$ 3,000	0.4%	\$ 3,000			
8	Miscellaneous Design Services	1.01	0.1% \$ 627	0.1%	\$ 627	\$ 627	\$ 627	100.0%
9								
10								
11								
<b>PRODUCTION TOTALS</b>			\$ 165,377		\$ 165,377	\$ 627	\$ 627	
<b>CONST. PHASE (4-CON)</b>								
Contractor: 0000 To be Assigned								
	CODE	Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date
1	Construction Cost (Prime Contractor)	2.00	100.0% \$ 625,000	100%	\$ 625,000	100%		
2	Construction Contingency Allowance	2.00	10.0% \$ 62,500	10%	\$ 62,500			
3	Data & Telecommunication Systems (IT)	2.00	\$ 7,500		\$ 7,500			
4								
5								
6								
<b>CONSTRUCTION TOTALS</b>			\$ 695,000		\$ 695,000	\$ -	\$ -	
<b>CONST. ADMIN. (8-CEO)</b>								
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date
1	Construction Eng. Observation (CEO) Consultant	3.01						
2	Const. Mgmt by CIP Const. Mgr	3.04	5.00% \$ 34,750	5.00%	\$ 34,750			
3	JOC Administration - The Gordian Group (1.95%)	3.03						
4								
5								
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 34,750		\$ 34,750	\$ -	\$ -	
<b>ADMIN. EXPENSES (6-ADM)</b>								
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date
1		4.00						
2								
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ -		\$ -	\$ -	\$ -	
<b>ADDITIONAL PROJECT TASKS</b>								
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date
1	Equipment (5-EQU)	5.00	\$ 10,000	\$ 10,000				
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ 10,000	\$ 10,000	\$ -	\$ -		
<b>B-No.</b>	<b>B-30134A</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>		
			\$ 905,127	\$ 905,127	\$ 627	\$ 627		

**PROJECT SCOPE**

Demolition of the existing 600 SF comfort station. Construction of a 2,000 SF community building, one (1) tennis court, and a parking lot.

<b>Operating Cost Associated with Project:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>YEAR 6</b>

Client Approval: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks and Recreation \_\_\_\_\_ Signature \_\_\_\_\_

**Notes**

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1570	385200-2 2002 Homeland Defense Series 2 District 4 Neighborhood Quality of Life	\$ 59,991	
1584	385200-3 2002 Homeland Defense Series 3	\$ 845,136	
<b>B-30134A</b>	<b>FUND GRAND TOTAL</b>	<b>ACTUAL</b> \$ 905,127	<b>PROJECTED</b> \$ -

**VALIDATION**

Initiated by: Andre Bryan \_\_\_\_\_ Date: 9/16/10  
 Project Manager: Capital Improvements  
 Signature \_\_\_\_\_

Approved by: Marcel Douge \_\_\_\_\_ Date: 9-16-10  
 Team Leader Design: Capital Improvements  
 Signature \_\_\_\_\_

Approved by: Nelson Cuadras \_\_\_\_\_ Date: 9-21-10  
 Team Leader Construction: Capital Improvements  
 Signature \_\_\_\_\_

Schedule Verified By: John De Pazos \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements  
 Signature \_\_\_\_\_

Reviewed by: Edwige De Crumpe \_\_\_\_\_ Yvette Smith <sup>is</sup> 9/17/10 \_\_\_\_\_ Date: \_\_\_\_\_  
 CIP Control Staff Administrator: Budget  
 Director: Budget  
 Signature \_\_\_\_\_

Authorized by: Albert Sosa, PE \_\_\_\_\_ Date: 9/17/10  
 Assistant Director: Capital Improvements  
 Signature \_\_\_\_\_

Authorized by: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks and Recreation  
 Signature \_\_\_\_\_

Authorized by: Alice N. Bravo, PE \_\_\_\_\_ Date: 9-17-10  
 Director: Capital Improvements  
 Signature \_\_\_\_\_

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor \_\_\_\_\_  
 Initials \_\_\_\_\_

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board

9/17/10 \_\_\_\_\_  
 Date Received / Signature or Initials

*Executed PAF MUST be electronically distributed to the following individuals:*  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

## CALCULATION OF CONSTRUCTION ESTIMATE

Project: **BRYAN PARK TENNIS/COMMUNITY CENTER, B-30134A**

DATE: September 16, 2010

Location: 2240 SW 12 Street

PREPARED BY: Andre Bryan

Scope: Demolition of the 600 sq. ft. Comfort Station, and construction of a 2,000 sq. ft. building, one tennis court, and a parking lot.

LOC.	DESCRIPTION	COST
GENERAL SITE	<b>Mobilization</b>	
	<b>Mobilization Total</b>	\$ 15,000.00
	<b>Demolition</b>	
	<b>Demolition Total</b>	\$ 21,500.00
	<b>Landscaping</b>	
	<b>Landscaping Total</b>	\$ 6,950.00
	<b>Concrete Walkway</b>	
	<b>Concrete Walkway Total</b>	\$ 3,500.00
NEW BUILDING	<b>Substructure</b>	
	<b>Substructure Total</b>	\$ 52,050.00
	<b>Shell</b>	
	<b>Shell Total</b>	\$ 137,200.00
	<b>Interiors</b>	
	<b>Interior Total</b>	\$ 64,200.00
	<b>Services</b>	
	<b>Services Total</b>	\$ 73,400.00
TENNIS COURT	<b>Demolition</b>	
	<b>Demolition Total</b>	\$ 4,500.00
	<b>Substructure</b>	
	<b>Substructure Total</b>	\$ 33,500.00
	<b>Services</b>	
	<b>Services Total</b>	\$ 19,200.00
PARKING LOT	<b>Substructure</b>	
	<b>Substructure Total</b>	\$ 15,690.00
	<b>Storm Drainage</b>	
	<b>Storm Drainage Total</b>	\$ 11,080.00
	<b>Lighting</b>	
	<b>Lighting Total</b>	\$ 10,000.00
ROW	<b>MD-WASD System Betterment</b>	
	<b>MD-WASD System Betterment Total</b>	\$ 29,000.00
<b>SUB-TOTAL</b>		<b>\$496,770.00</b>
	Contractor's Overhead & Profit (O&H)	\$ 74,515.50
	Bond & Insurance	\$28,564.28
	Contingency	\$25,000.00
<b>TOTAL</b>		<b>\$624,849.78</b>
TOTAL (Rounded to the nearest thousand):		\$625,000.00



**CITY OF MIAMI**  
Capital Improvements  
Program

**CONCEPTUAL SITE PLAN**  
**BRYAN PARK NEW TENNIS/COMMUNITY CENTER**  
2240 SW 12 STREET, MIAMI, FLORIDA

DATE: SEPT. 2010  
DESIGN: A.B.  
DRAWN: A.B.  
JOB NO.: B-30134A

DWG. NO.  
**A-1**  
OF 1 SHEETS



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: KENNEDY PARK SHORELINE STABILIZATION PHASE I  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Jorge Garcia (305) 416-1219  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30541C

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$1,018,500 (\$71,000 is Homeland Defense & \$40,000 FIND Waterways Assistance Program)

SOURCE OF FUNDS: Neighborhood Park Improvements  
ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

**3. SCOPE OF PROJECT:**

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: The purpose of the project consists primarily of enhancement/restoration. Essentially most of these types of project will consist of exotic vegetation removal, planting of native species, rimming of mangroves and the placement/repair of rip-rap. Ideally the view corridors requested by Parks and Recreation can be accommodated with the exotic vegetation removal. For the inlet area, Parks would like to restore tidal flow, which may require the removal of sediment and debris. If the area has silted, then some "maintenance dredging" may be allowed within the permitting criteria. The project area consists of approximately 1,290 linear feet of shoreline within Kennedy Park fronting Biscayne Bay. This "shoreline restoration area" consists of approximately 4.12 acres. Additionally, the "inlet restoration area" consists of 1,640 linear feet and approximately 2.53 acres.  
Location: 2400 South Bayshore Drive

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

**4. CONCEPTUAL COST ESTIMATE BREAKDOWN**

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**5. REVISIONS TO ORIGINAL SCOPE**

Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_  
Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**6. COMMENTS:**

APPROVAL: Gillean Marcial B... DATE: 9/28/10  
BOND OVERSIGHT BOARD



CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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TO: Alice N. Bravo, P.E.  
Director  
Capital Improvements

DATE: September 08, 2010 FILE: B-30541C

SUBJECT: Kennedy Park Shoreline  
Stabilization PH I  
PAF

FROM: Jorge Garcia *JG*  
Capital Improvements

ENCLOSURES: PAF for approval

---

**Description:**

This Project Activation Form (PAF) is to activate the required funds for the Kennedy Park Shoreline Stabilization, Phase I: Preliminary site investigations (for the pilings), design and permitting.

**Justification:**

To have available the required funds for the design and permitting of the project.

**Funding:**

The funding is available from 1584 385200-3 2002 Homeland Defense Bonds (Series 3) 331419 Neighborhood Park Improvements: \$ 71,000.00 and from 888920 FIND Waterways Assistance Program FY07 and Future 331419 Neighborhood Park Improvements: \$ 40,000.00, which summation is \$ 111,000.00.

**NOTE:** This PAF is solely for the Kennedy Park Shoreline Stabilization Phase I, which consist of the performance of the required FIELD INVESTIGATIONS AND SURVEYS, along with the ENVIRONMENTAL PERMITTING and ENGINEERING DESIGN SERVICES (\$ 111,000.00). CIP Design Management in the amount of \$ 41,250.00 is not included in the above. Additional funds totaling \$ 41,250.00 will be required to fund CIP Design Management.

cc: Yvette Smith, Strategic Planning, Budgeting, and Performance  
Jose Lago, CIP-Senior Design Project Manager  
Jorge Garcia, CIP-DPM



**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

NON-

Date Prepared:	8-Sep-2010
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

<b>PROJECT NAME: Kennedy Park Shoreline Stabilization Phase I</b>		<b>PROJECT NO: B-30541C</b>	
ADDRESS / LOCATION: 2400 S. Bayshore Drive, Miami FL 33133		DISTRICT: 2	
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ -	
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 1,018,500.00	
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 111,000.00	
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS: \$ -	
DESIGN MANAGER: Jorge Garcia (CIP)	TEL.: 305-416-1219	FUND SHORTFALL: \$ (907,500.00)	
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: 305-416-1254	PROCUREMENT: Hard Bid	
<b>DESIGN SCHEDULE</b>		<b>BID SCHEDULE</b>	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 1/3/2011	START:	ADV:	ADV:
END: 12/2/2011	END:	AWARD:	AWARD:
<b>CONSTRUCTION SCHEDULE</b>		<b>CONSTRUCTION SCHEDULE</b>	
ESTIMATED		ACTUAL	
START:		START:	
END:		END:	

		Conceptual Date: 08/07/10	% Plans Date:	Bid Open:		Paid to Date				
			% of Phase:	NTP Date:						
PROJECT ESTIMATED AND ACTUAL COSTS	<b>PRODUCTION PHASE (3-DES)</b>		% of Design	Pre-Design Est. Design	% of Design	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
	Consultant: 0000 To be Assigned		CODE							
	1	Outside Consultant - Prime Basic Design Fee	1.01	13.5%	\$ 111,000	13%	\$111,000			
	2	General Production Phase Contingency	1.01							
	3	CIP - Design Management	1.04	5.0%	\$ 41,250	5.0%	\$ 41,250			
	4	Environmental Testing - Shaw Environmental	1.01							
	5	Advertising	1.01							
	6									
	7									
	8									
	9									
	10									
11										
<b>PRODUCTION TOTALS</b>				\$ 152,250		\$ 152,250	\$ -	\$ -		
<b>CONST. PHASE (4-CON)</b>			Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date	% Paid to Date		
Contractor: 0000 To be Assigned		CODE								
1	Construction Cost (Prime Contractor)	2.00	100.0%	\$ 750,000	100.0%	\$ 750,000				
2	Construction Contingency Allowance	2.00	10.0%	\$ 75,000	10.0%	\$ 75,000				
3	Misc. Construction Services	2.00								
4	Change Orders (as applicable)	2.00								
5	Permit Fee	2.00								
6										
7										
8										
<b>CONSTRUCTION TOTALS</b>			\$ 825,000	\$ 825,000	\$ -	\$ -				
<b>CONST. ADMIN. (8-CEO)</b>		CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date	% Paid to Date		
1 Construction Eng. Observation (CEO) Consultant		3.01								
2 Const. Mgmt by CIP Const. Mgr		3.04	5.00%	\$ 41,250	5.00%	\$ 41,250				
3 JOC Administration - The Gordian Group (1.95%)		3.03								
4										
5										
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 41,250	\$ 41,250	\$ -	\$ -				
<b>ADMIN. EXPENSES (6-ADM)</b>		CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date	% Paid to Date		
1 CIP Department (Mgmt./Budget/Procurement/Comm.)		4.00								
2										
<b>ADMINISTRATIVE EXPENSES TOTALS</b>					\$ -	\$ -				
<b>ADDITIONAL PROJECT TASKS</b>		CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date	% Paid to Date		
1 Geotechnical Tests (PSI)		7.00								
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -	\$ -	\$ -	\$ -				
<b>B-No.</b>	<b>B-30541C</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>				
			\$ 1,018,500	\$ 1,018,500	\$ -	\$ -				

**PROJECT SCOPE**

The purpose of the project consists primarily of enhancement/restoration. Essentially most of this type of project will consist of exotic vegetation removal, planting of native species, trimming of mangroves and the placement/repair of rip-rap. Ideally the view corridors requested by Parks and Recreation can be accommodated with the exotic vegetation removal. For the inlet area, Parks would like to restore tidal flow, which may require the removal of sediment and debris. If the area has silted, then some "maintenance dredging" may be allowed within the permitting criteria. The Project area consists of approximately 1,290 linear feet of shoreline within Kennedy Park fronting Biscayne Bay. This "shoreline restoration area" consists of approximately 4.12 acres. Additionally, the "inlet restoration area" consists of 1,640 linear feet and approximately 2.53 acres.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks and Recreation Signature

**Notes**

This PAF is solely for the Kennedy Park Shoreline Stabilization Phase I, which consist of the performance of the required FIELD INVESTIGATIONS AND SURVEYS, along with the ENVIRONMENTAL PERMITTING and ENGINEERING DESIGN SERVICES (\$ 111,000.00). CIP Design Management in the amount of \$ 41,250.00 is not included in this PAF. Additional funds totaling \$ 41,250.00 will be required to fund CIP Design Management.

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584	385200-3 2002 Homeland Defense Bonds (Series 3)	\$ 71,000	
	888920 FIND Waterways Assistance Program FY07 and Future	\$ 40,000	
<b>B-30541C</b>	<b>FUND GRAND TOTAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>
		\$ 111,000	\$ -

**VALIDATION**

Initiated by: Jose Lago \_\_\_\_\_ Date: 09/16/10  
 Team Leader Design: Capital Improvements Signature

Approved by: John De Pazos \_\_\_\_\_ Date: \_\_\_\_\_  
 Team Leader Construction: Capital Improvements Signature

Schedule Verified By: John De Pazos \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe 9/16/10 Yvette Smith 9/17 \_\_\_\_\_ Date: \_\_\_\_\_  
 CIP Control Staff Administrator: Budget Director: Budget Signature

Verified by: Pilar Saenz Gonzalez \_\_\_\_\_ Date: \_\_\_\_\_  
 Assistant Director: Capital Improvements Signature

Authorized by: Albert Sosa, P.E. \_\_\_\_\_ Date: 9/17/10  
 Assistant Director of Infrastructure: Capital Improvements Signature

Authorized by: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks and Recreation Signature

Authorized by: Alice N. Bravo, PE \_\_\_\_\_ Date: 9-17-10  
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board  
 Date Received / Signature or Initials 9/17/10 Marcos Lopez

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
 NAME OF PROJECT: BAYSIDE HISTORIC SIGN  
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Manny Mejido (305) 416-1289  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30601

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$53,555 (\$25,000 is Homeland Defense)  
 SOURCE OF FUNDS: Homeland Defense Series 3/D2 Quality of Life  
 ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

**3. SCOPE OF PROJECT:**

Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: Design, construct and erect a historic district gateway marker on the NE 69th Street median entrance eastbound off Biscayne Boulevard. The marker will consist of a planter like structure that starts at a height of 3.5 ft and decreases to .5 ft. The sign "Historic Bayside" will be embedded on both sides of the planter.

Location: Eastern intersection Biscayne Boulevard & NE 69th Street

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

**4. CONCEPTUAL COST ESTIMATE BREAKDOWN**

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**5. REVISIONS TO ORIGINAL SCOPE**

Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

**Fiscal Impact**  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

**Time impact** \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**6. COMMENTS:**

Audit Subcommittee members requested for Robin Jones-Jackson to look into the legality on how the project can get done at a lower cost.

APPROVAL: *Eulene Marcial* DATE: 9/28/10  
 BOND OVERSIGHT BOARD


CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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To: Alice N. Bravo, P. E.  
Director  
Capital Improvements Program

Date: September 16, 2010 File:

Subject: B-39910K, Bayside Historic Sign

From: Manuel Mejido   
Project Manager  
Capital Improvements Program

References:

Enclosures: Project Activation Form (PAF)

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Description:

The purpose of this project is to design and construct a historic district gateway marker on the NE 69th street median entrance eastbound off Biscayne Boulevard. The marker will consist of a structure that begins at a height of 3.5 ft and decreases to 0.5 ft. The name "Historic Bayside" will be embedded on both sides of the structure.

Justification:

To secure the available funds for the design and construction of the project.

Funding:

The funding is available from the 1584 385200-3 2002 Homeland Defense Bonds (Series 3) 311712 District (2) Neighborhood Quality of Life \$25,000.

Note: An additional amount of \$28,555 will be required to complete the construction of the project. The Bayside Community is planning to contribute \$18,000 towards the project. If this contribution is accepted and appropriated, then the amount needed is thereby reduced to \$10,555.

MM/mjw

cc: Albert Sosa, P.E. Assistant Director, Capital Improvements Program  
Yvette Smith, CIP Administrator, Budget  
Jose L. Lago, P.E., CFM, Senior Project Manager, Capital Improvements Program  
John De Pazos, Senior Project Manager, Capital Improvements Program



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	16-Sep-2010
VERSION	ORIGINAL

PROGRAM **331-P&R-Parks and Recreation** AREA **2-Recreation & Culture**

PROJECT NAME: <b>Bayside Historic Sign - D2</b>		PROJECT NO: <b>B-39910K</b>
ADDRESS / LOCATION: Eastern Intersectin Biscayne Blvd. & NE 69th Street		DISTRICT: <b>2</b>
PROJECT TEAM: Horizontal		PROJECT POST-BID TOTAL \$ <b>-</b>
CATEGORY: Streets & Sidewalks		CURRENT PROJECT EST. COST: \$ <b>53,555.00</b>
CLIENT DEPT: 99-CIP-Capital Improvement Program		CURRENT FUNDS: \$ <b>25,000.00</b>
CLIENT CONTACT: Alice Bravo TEL.: (305) 416-1471		FUTURE FUNDS: \$ <b>-</b>
DESIGN MANAGER: Manuel Mejido TEL.: (305) 416-1218		FUND SHORTFALL: \$ <b>(28,555.00)</b>
CONSTR. MANAGER: John De Pazos TEL.: (305) 416-1294		PROCUREMENT: <b>JOC</b>
<b>DESIGN SCHEDULE</b>		<b>BID SCHEDULE</b>
<b>ESTIMATED</b>	<b>ACTUAL</b>	<b>ESTIMATED</b>
START: 9/20/2010	START:	ADV:
END: 12/20/2010	END:	AWARD:
		<b>CONSTRUCTION SCHEDULE</b>
		<b>ESTIMATED</b>
		START: 1/1/2011
		END: 3/1/2011

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 03/12/10		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Phase:	% of Const	NTP Date:	% of Const	Post-Bid	Design Phase Paid to Date	
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consultant - Prime Basic Design Fee	1.01	\$ 6,000	14.4%	\$ 6,000				
2	General Production Phase Contingency	1.01							
3	CIP - Design Management	1.04	5.0% \$ 2,100	5.0%	\$ 2,100				
4	Environmental Testing - Shaw Environmental	1.01							
5	Advertising	1.01							
6	Misc. Services - Survey	1.01	1.8% \$ 750	1.8%	\$ 750				
7		1.01							
8									
9									
<b>PRODUCTION TOTALS</b>			\$ 8,850		\$ 8,850	\$ -		\$ -	
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
	CODE		Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Construction Cost (Prime Contractor)	2.00	100.0% \$ 38,000	100%	\$ 38,000	100%			
2	Construction Contingency Allowance	2.00	10.0% \$ 3,800	10%	\$ 3,800				
3	Misc. Construction Services	2.00							
4	Change Orders (as applicable)	2.00							
5									
6									
7									
8									
<b>CONSTRUCTION TOTALS</b>			\$ 41,800		\$ 41,800	\$ -		\$ -	
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Construction Eng. Observation (CEO) Consultant	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.04	5.00% \$ 2,090	5.00%	\$ 2,090				
3	JOC Administration - The Gordian Group (1.95%)	3.03	1.95% \$ 815	1.95%	\$ 815				
4									
5									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 2,905		\$ 2,905	\$ -		\$ -	
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0%						
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ -		\$ -	\$ -		\$ -	
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1	Material Testing	7.00							
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -		\$ -	\$ -		\$ -	
<b>B-No.</b>	<b>B-39910K</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>		<b>Estimated</b>		<b>Post-Bid</b>	<b>Paid to Date</b>	
			\$ 53,555		\$ 53,555	\$ -	\$ -	\$ -	

PROJECT SCOPE

Design, construct and erect a historic district gateway marker on the NE 69th street median entrance eastbound off Biscayne Boulevard. The marker will consist of a planter like structure that starts at a height of 3.5 ft and decreases to .5 ft. The sign "Historic Bayside" will be embedded on both sides of the planter.

Operating Cost Associated with Project: YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 YEAR 6

Client Approval: N/A Director: Parks & Recreation Signature Date:

Notes

FUND SOURCES

Table with columns: AWARD NAME AND NUMBER, AVAILABLE, FUTURE, B-39910K, FUND GRAND TOTAL, B-No., B-39910K, ACTUAL, PROJECTED. Includes entry for 1584 385200-3 Homeland Defense Series 3.

VALIDATION

Initiated by: Manuel Mejido, Approved by: Jose Lago, PE, John De Pazos, Schedule Verified By: John De Pazos, Reviewed by: Edwige De Crumpe, Yvette Smith, Authorized by: Albert Sosa, PE, N/A, Alice N. Bravo, PE. Includes signatures and dates.

Notes

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator. Project MUST be Presented to the Bond Oversight Board. Date Received: 9/17/10, Signature or Initials: [Signature]

Executed PAF MUST be electronically distributed to the following individuals: Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

**City of Miami**  
**City of Miami Department of Capital Improvements**  
**Bayside Historic District Sign**  
 City of Miami Project No. TBD



**Conceptual Cost Estimate**

**DRAFT**  
 March 12, 2010

No.	Scope Description	Estimate
	Bayside Historic District Sign	\$31,348
	<b>Subtotal</b>	<b>\$31,348</b>
	General Conditions @ 10%	\$3,135
	<b>Subtotal</b>	<b>\$34,483</b>
	Overhead & Profit @ 5%	\$1,567
	<b>Subtotal</b>	<b>\$36,050</b>
	Insurance & Bonds @ 5%	\$1,802
	<b>Subtotal</b>	<b>\$37,852</b>
	Contingency @ 5%	\$3,785
<b>ESTIMATED PROBABLE CONSTR. COST TOTAL (2008)</b>		<b>\$41,638</b>
<b>ESTIMATED PROBABLE CONSTR. COST (Rounded)</b>		<b>\$41,700</b>
<b>Estimated Range of Probable Construction Costs</b>		<b>\$40K - \$44K</b>

General Contractor's Contingency (if applicable) Not Included

Estimate is based conceptual gateway marker drawings by Shulman & Associates dated 11/11/2009

Unit prices and allowances are based on standard references and historical projects.

**Quantities and unit-prices are subject to change pending design progress.**

Estimate excludes any other scope of work, unless noted .

Estimate excludes any scope of work associated Environmental Remediation/Mitigation

Estimate excludes General Contractor's Contingency, if required.

MOT includes for:

- Off-duty Police Officer
- Temporary Traffic Signs
- Traffic Control Barricades

**ESTIMATE QUALIFICATION:** Due to the recent unpredictable bidding conditions in the local area, PBS&J qualifies that the attached estimate and established range or probable construction costs are based on PBS&J's best judgment of a reasonable construction cost range to complete the subject project. However, it is to be noted that there is a potential for the bids for this project to vary from the established range due to reasons that are beyond normal construction market conditions and reasonable competition.



**City of Miami**  
**City of Miami Department of Capital Improvements**  
**Coconut Grove Road Improvement**  
City of Miami Project No. TBD

March 12, 2010

Conceptual Cost Estimate

	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL PRICE
<b>Demolition</b>					
	Saw Cut Asphalt Pavement (Minimum Setup Charge)	1	LS	\$350.00	\$350
	Tree Removal	1	EA	\$200.00	\$200
	Excavation of Existing Soil	41	CY	\$3.50	\$144
	Remove Type D Curb (Incl. Removal & Hauling)	200	LF	\$8.00	\$1,600
	Removal of Existing Asphalt	64	SY	\$3.00	\$192
	Removal of Material From Site (Hauling up to 15 Miles)	2700	CYM	\$0.30	\$810
<b>New Work</b>					
<b>Concrete</b>					
	Reinforced Concrete Footing (Continuous)	14	CY	\$450.00	\$6,133
	Reinforced Concrete Wall (Includes for Recessed Letters)	15	CY	\$500.00	\$7,667
	Asphalt Paving (limits of island)	1066	SY	\$6.00	\$6,396
	Traffic domed bumpers	103	EA	\$20.00	\$2,060
	Solid Traffic Stripe, Thermoplastic (6" Yellow)	221	LF	\$1.39	\$307
<b>Landscaping</b>					
	Allowance	1	LS		\$1,500
<b>Equipment</b>					
	Mobilization & Demobilization	1	LS	\$2,735.87	\$2,736
<b>Maintenance of Traffic</b>					
	M.O.T	1	LS	\$1,253.26	\$1,253
<b>Subtotal Direct Costs</b>					<b>\$31,348</b>

\$3,116

\$13,800

\$10,263

Curb to Doratek — (Coral Gate Wall)

\$66 / L.F. for wall alone

you have to add pavement res. + stripping



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: DE HOSTOS CENTER AT DOROTHY QUINTANA CENTER IN ROBERTO CLEMENTE PARK  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Marcel Douge (305) 416-1245  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30172AP2

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$170,000  
SOURCE OF FUNDS: Neighborhood Park Improvements  
ACCOUNT CODE(S): \_\_\_\_\_  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: The project consists of the build-out of the existing 1076 sq. ft. tenant area at Dorothy Quintana Community Center, Roberto Clemente Park to include space for Parks & Recreation offices and program. The scope of work consists of a multi-purpose area, two enclosed offices, a unisex lavatory and a kitchenette.

Location: 101 NW 34th Street  
ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: 9/23/10  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
At the Audit Subcommittee Meeting, Board Members approved \$165,000 for the De Hostos Center at Dorothy Quintana Community Center, B-30709; however, this project has been combined with the Roberto Clemente Park New Recreation Building, B-30172A as a Phase II of the current project, entitled project B-30172AP2.

APPROVAL: Calvin Marcia DATE: 9/28/10  
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
**INTER-OFFICE MEMORANDUM**

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To: Alice N. Bravo, P.E., Director  
Capital Improvements Program

Date: September 27, 2010      File: B-30172AP2

Subject: De Hostos Senior Center

From: Marcel Dougé, Senior Project Manager  
Capital Improvements Program



References: Dorothy Quintana Community Center in  
Roberto Clemente Park

Enclosures: Draft PAF

---

The attached draft PAF is to inform you of the total budget for a new project at Roberto Clemente Park. This project will fit out the raw tenant space in the Dorothy Quintana Community Center.

Description:

The project scope will finish out the space to include the following:

- An open area to be used as a multi-purpose room
- Two (2) enclosed offices
- A unisex lavatory
- A kitchenette

Justification:

DeHostos Senior Center has to relocate their feeding program while their permanent facility is undergoing renovation. The vacant area at the completed DQCC was deemed suitable to accommodate their needs with some modifications to previously designed plans.

Funding:

The project is to be funded utilizing Homeland Defense Neighborhood Bond Interest in the amount of \$170,000 to be appropriated at the City Commission meeting scheduled for October 14, 2010.

MD/md

c: Yvette Smith, CIP Administrator, Budget Department  
Albert Sosa, P.E., Assistant Director, Capital Improvements Program



**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	16-Sep-2010
VERSION	DRAFT

PROGRAM 331-P&R-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: De Hostos Center at Dorothy Quintana Community Center in Roberto Clemente Park		PROJECT NO: B-30172AP2
ADDRESS / LOCATION: 101 NW 34th Street		DISTRICT: 2
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ -
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 170,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 170,000.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS: \$ -
DESIGN MANAGER: Sandra Vega (CIP)	TEL.: (305) 416-1275	FUND SHORTFALL:
CONSTR. MANAGER: Orlando Diez (CIP)	TEL.: (305) 416-1254	PROCUREMENT: Conventional

ESTIMATED	ACTUAL	BID SCHEDULE		CONSTRUCTION SCHEDULE					
		ESTIMATED	ACTUAL	ESTIMATED	ACTUAL				
START: 11/1/2010	START:	ADV:	ADV:	START: 3/30/2011	START:				
END: 2/1/2011	END:	AWARD:	AWARD:	END: 6/30/2011	END:				
<b>PRODUCTION PHASE (3-DES)</b>		Conceptual Date: 09/16/10	% Plans Date: % of Phase:	Bid Open: NTP Date:	Paid to Date	% Paid to Date			
Consultant: 0000 To be Assigned	CODE	% of Const	<u>Pre-Design Est. Design</u>	% of Const	<u>Pre-Design Est. Design</u>	% of Const	<u>Post-Bid</u>	Design Phase Paid to Date	% Paid to Date
1	Outside Consultant - Prime Basic Design Fee	1.01		13.8%	\$ 18,000				
2	General Production Phase Contingency	1.01		3.1%	\$ 4,000				
3	CIP - Design Management	1.04		5.0%	\$ 6,500				
4	Permitting Fees	1.01		1.9%	\$ 2,465				
5		1.01							
6		1.01							
7		1.01							
8									
9									
<b>PRODUCTION TOTALS</b>			\$ -		\$ 30,965		\$ -	\$ -	
<b>CONST. PHASE (4-CON)</b>			<u>Estimated Construction by PM</u>		<u>Estimated Construction by PM</u>		<u>Bid Results &amp; Change Orders</u>	<u>Construction Phase Paid to Date</u>	<u>% Paid to Date</u>
Contractor: 0000 To be Assigned	CODE								
1	Construction Cost (Prime Contractor)	2.00	100.0%	100.0%	\$ 130,000	100%			
2	Construction Contingency Allowance	2.00	10.0%	10%					
3	Misc. Construction Services	2.00							
4	Change Orders (as applicable)	2.00							
5									
6									
7									
<b>CONSTRUCTION TOTALS</b>			\$ -		\$ 130,000		\$ -	\$ -	
<b>CONST. ADMIN. (8-CEO)</b>		CODE	<u>Estimated Construction Administration</u>		<u>Estimated Construction Administration</u>		<u>Construction Administration</u>	<u>Construction Administration Phase Paid to Date</u>	<u>% Paid to Date</u>
1	Construction Eng. Observation (CEO) Consultant	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.04		5.00%	\$ 6,500				
3	JOC Administration - The Gordian Group (1.95%)	3.03		1.95%	\$ 2,535				
4									
5									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ -		\$ 9,035		\$ -	\$ -	
<b>ADMIN. EXPENSES (6-ADM)</b>		CODE	<u>Estimated Administrative Expenses</u>		<u>Estimated Administrative Expenses</u>		<u>Administrative Expenses</u>	<u>Administrative Phase Paid to Date</u>	<u>% Paid to Date</u>
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00							
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ -		\$ -		\$ -	\$ -	
<b>ADDITIONAL PROJECT TASKS</b>		CODE	<u>Estimated Additional Tasks</u>		<u>Estimated Additional Tasks</u>		<u>Additional Project Tasks</u>	<u>Additional Tasks Paid to Date</u>	<u>% Paid to Date</u>
1	Material Testing	7.00							
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -		\$ -		\$ -	\$ -	
<b>B-No.</b>	<b>B-30172AP2</b>	<b>PROJECT GRAND TOTAL</b>	<u>Pre-Design</u>		<u>Estimated</u>		<u>Post-Bid</u>	<u>Paid to Date</u>	
			\$ -		\$ 170,000		\$ -	\$ -	

PROJECT ESTIMATED AND ACTUAL COSTS

PROJECT SCOPE

Build-out of the existing 1076 s.f. tenant area at Dorothy Quintana Community Center, Roberto Clemente Park to include space for Parks & Recreation offices and program. The scope of work consists of a multi-purpose area, two enclosed offices, a unisex lavatory and a kitchenette.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen  
 Director: Parks & Recreation Signature

Date: \_\_\_\_\_

Notes

It is anticipated that the project will be funded utilizing Homeland Defense Neighborhood Bonds Interest.

FUND SOURCES

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
385200-9 Homeland Defense Bond Interest	331419 Neighborhood Park Improvements	\$ 170,000	
<b>B-30172AP2</b>	<b>FUND GRAND TOTAL</b>	<b>ACTUAL</b> \$ 170,000	<b>PROJECTED</b> \$ -

VALIDATION

Initiated by: Sandra Vega  
 Project Manager: Capital Improvements

Approved by: Marcel Douge  
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras  
 Team Leader Construction: Capital Improvements

Schedule Verified By: John De Pazos  
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 9/24/10 Yvette Smith  
 CIP Control Staff Administrator: Budget

Authorized by: Albert Sosa, PE  
 Assistant Director of Infrastructure: Capital Improvements

Authorized by: Ernest Burkeen  
 Director: Parks & Recreation

Authorized by: Alice N. Bravo, PE  
 Director: Capital Improvements

Sandra Vega Signature Date: 9.27.10

Marcel Douge Signature Date: 9-27-10

Nelson Cuadras Signature Date: 9-27-10

John De Pazos Signature Date: 9-27-10

Edwige De Crumpe Signature Date: 9/27/10

Yvette Smith Signature Date: 9-27-10

Albert Sosa, PE Signature Date: 9-27-10

Ernest Burkeen Signature Date: 9-27-10

Alice N. Bravo, PE Signature Date: 9-27-10

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Initials

Notes

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

9/27/10 Marcel Douge  
 Date Received / Signature or Initials

**Executed PAF MUST be electronically distributed to the following individuals:**  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/22/10 DISTRICT: 1  
NAME OF PROJECT: DUARTE PARK ADA MODIFICATIONS  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Jose Puentes (305) 416-1275  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-35812B

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$147,780  
SOURCE OF FUNDS: Homeland Defense Bonds Series 3/Neighborhood Park Improvements  
ACCOUNT CODE(S): 311712  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Make corrections to accessibility deficiencies at Duarte Park that were identified in Wolfberg Avarez project B-30547. At the existing parking lot create accessible parking space and aisle; at the Recreation Building install accessible restroom accessories, grab bars and permanent ADA signage, remove and replace drinking fountain with accessible drinking fountain, and relocate flush controls at the women's restroom only; at the Pavilion area provide an accessible picnic table; At the Field House remove all toilet partitions, plumbing fixtures, finishes and restroom accessories from the two existing restrooms, adjust plumbing waste and supply to accommodate new layout, provide one new toilet and sink in both restrooms, provide one urinal in the male restroom, provide new restroom accessories and signage, remove and replace entry doors with accessible doors; at the ball fields relocate bleachers, relocate and replace drinking fountains and provide a paved accessible path from the Field House to the bleachers.

Location: 2800 NW 17th Avenue  
ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_  
Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_  
APPROVAL: *Julien Marcot Resto* DATE: 9/28/10  
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
**INTER-OFFICE MEMORANDUM**

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To:	Alice N. Bravo, P.E., Director Capital Improvements Program	Date:	September 16, 2010	File:	B-35812B
		Subject:	PAF for Duarte Park ADA Modifications		
From:	Bryan Thompson, R.A. Project Manager Capital Improvements Program	References:			
		Enclosures:	Original PAF dated 9/16/10, preliminary cost estimate		

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The above named project requires the following:

**Description:**

Attached please find for your signature the PAF for the project entitled "Duarte Park ADA Modifications, B-35812B". The Project is to make corrections to accessibility deficiencies at Duarte Park that were identified in Wolfberg Avarez project B-30547. At the existing parking lot create accessible parking space and aisle; at the Recreation Building install accessible restroom accessories, grab bars and permanent ADA signage, remove and replace drinking fountain with accessible drinking fountain, and relocate flush controls at the women's restroom only; at the Pavilion area provide an accessible picnic table; At the Field House remove all toilet partitions, plumbing fixtures, finishes and restroom accessories from the two existing restrooms, adjust plumbing waste and supply to accommodate new layout, provide one new toilet and sink in both restrooms, provide one urinal in the male restroom, provide new restroom accessories and signage, remove and replace entry doors with accessible doors; at the ball fields relocate bleachers, relocate and replace drinking fountains and provide a paved accessible path from the Field House to the bleachers.

**Funding:**

The total funding of \$147,780.00 is available for the project through Homeland Defense Bonds series 3.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Budget Department  
Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP)  
Marcel Doug , R.A., Senior Project Manager, Capital Improvements Program (CIP)



**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	16-Sep-2010
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Duarte Park ADA Modifications</b>		PROJECT NO: <b>B-35812B</b>	
ADDRESS / LOCATION: 2800 NW 17th Ave.		DISTRICT: 1	
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ -	
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 147,780.00	
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 147,780.00	
CLIENT CONTACT: Ed Blanco		FUTURE FUNDS: \$ -	
DESIGN MANAGER: Jose Puentes (CIP)		FUND SHORTFALL:	
CONSTR. MANAGER: Nelson Cuadras (CIP)		PROCUREMENT: JOC	
TEL.: (305) 416-1253			
TEL.: (305) 416-1275			
TEL.: (305) 416-1254			

		Conceptual Date:	08/01/10	% Plans Date:	03/31/10	Bid Open:			Paid to Date	% Paid to Date	
				% of Phase:	100.0%	NIP Date:					
PROJECT ESTIMATED AND ACTUAL COSTS	<b>PRODUCTION PHASE (3-DES)</b>										
	Consultant: 0000 To be Assigned		CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
	1	Outside Consultant - Prime Basic Design Fee	1.01		\$ -		\$ -				
	2	CIP - Production Management	1.01	2.0%	\$ 2,660	2.0%	\$ 2,660				
	3	General Production Phase contingency	1.04	3.0%	\$ 4,000	3.0%	\$ 4,000				
	4										
	5										
	6										
	7										
	8			100.0%							
	11										
	<b>PRODUCTION TOTALS</b>				\$ 6,660		\$ 6,660		\$ -	\$ -	
<b>CONST. PHASE (4-CON)</b>											
Contractor: 0000 To be Assigned		CODE		Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date	
1	Construction Cost (Prime Contractor)	2.00	100.0%	\$ 119,900	100.0%	\$ 119,900					
2	Construction Contingency Allowance	2.00	10.0%	\$ 11,990	10.0%	\$ 11,990					
3											
4											
5											
6											
7											
8											
<b>CONSTRUCTION TOTALS</b>				\$ 131,890		\$ 131,890		\$ -	\$ -		
<b>CONST. ADMIN. (8-CEO)</b>											
Construction Eng. Observation (CEO) Consultant		CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date	
1	Construction Eng. Observation (CEO) Consultant	3.01									
2	Const. Mgmt by CIP Const. Mgr	3.04	5.0%	\$ 6,660	5.0%	\$ 6,660					
3	JOC Administration - The Gordian Group (1.95%)	3.03	1.95%	\$ 2,570	1.95%	\$ 2,570					
4											
5											
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>				\$ 9,230		\$ 9,230		\$ -	\$ -		
<b>ADMIN. EXPENSES (6-ADM)</b>											
CIP Department (Mgmt./Budget/Procurement/Comm.)		CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date	
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00									
2											
<b>ADMINISTRATIVE EXPENSES TOTALS</b>				\$ -		\$ -		\$ -	\$ -		
<b>ADDITIONAL PROJECT TASKS</b>											
Material Testing		CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date	
1	Material Testing	7.00									
<b>ADDITIONAL PROJECT TASKS TOTALS</b>				\$ -		\$ -		\$ -	\$ -		
<b>B-No.</b>	<b>B-35812B</b>	<b>PROJECT GRAND TOTAL</b>		<b>Pre-Design</b>		<b>Estimated</b>		<b>Post-Bid</b>	<b>Paid to Date</b>		
				\$ 147,780		\$ 147,780		\$ -	\$ -		



**PROJECT SCOPE**

Make corrections to accessibility deficiencies at Duarte Park that were identified in Wolfberg Avarez project B-30547. At the existing parking lot create accessible parking space and aisle; at the Recreation Building install accessible restroom accessories, grab bars and permanent ADA signage, remove and replace drinking fountain with accessible drinking fountain, and relocate flush controls at the women's restroom only; at the Pavilion area provide an accessible picnic table; At the Field House remove all toilet partitions, plumbing fixtures, finishes and restroom accessories from the two existing restrooms, adjust plumbing waste and supply to accommodate new layout, provide one new toilet and sink in both restrooms, provide one urinal in the male restroom, provide new restroom accessories and signage, remove and replace entry doors with accessible doors; at the ball fields relocate bleachers, relocate and replace drinking fountains and provide a paved accessible path from the Field House to the bleachers.

<b>Operating Cost Associated with Project:</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>YEAR 3</b>	<b>YEAR 4</b>	<b>YEAR 5</b>	<b>YEAR 6</b>

Client Approval: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation Signature

**Notes**

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584 385200-3 2002 Homeland Defense Series 3	331419 Neighborhood Park Improvements	\$ 147,780	
<b>B-35812B</b>	<b>FUND GRAND TOTAL</b>	<b>ACTUAL</b>	<b>PROJECTED</b>
		\$ 147,780	\$ -

**VALIDATION**

Initiated by: Jose Puentes \_\_\_\_\_ Date: 9-17-10  
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge \_\_\_\_\_ Date: 9-16-10  
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras \_\_\_\_\_ Date: \_\_\_\_\_  
 Team Leader Construction: Capital Improvements Signature

Schedule Verified By: John De Pazos \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe 9/17/10 Yvette Smith 9/17/10 \_\_\_\_\_ Date: \_\_\_\_\_  
 CIP Control Staff Administrator: Budget Director: Budget

Authorized by: Albert Sosa, PE \_\_\_\_\_ Date: 9/17/10  
 Assistant Director: Capital Improvements Signature

Authorized by: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation Signature

Authorized by: Alice N. Bravo, PE \_\_\_\_\_ Date: 9-17-10  
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

**Notes**

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

9/17/10 [Signature]  
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

**City of Miami**  
**ADA Juan Pablo Duarte Park**  
**Parks Modifications Project**

**DRAFT**

**ADA Juan Pablo Duarte Park**  
*Estimate of Probable Construction Costs*

August 18, 2010

DIVISION	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
	<b>SITWORK</b>				
	<b>Demolition</b>				
	Breakup and Remove Concrete Slab	98	SY	\$9.00	\$882
	Breakup and Remove Asphalt Walkway	63	SY	\$6.00	\$378
	Remove & Relocate Existing Bleachers	1	LS	\$1,000.00	\$1,000
	Hauling & Disposal of Debris	1	LS	\$500.00	\$500
	<b>New Work</b>				
	<b>Concrete</b>				
	Concrete Pad and Walkways	3,870	SF	\$5.00	\$19,350
	6" Thick Aggregate Base	3,870	SF	\$1.10	\$4,257
	Handicap Pavement Markings	8	EA	\$75.00	\$600
	<b>SUBTOTAL SITWORK</b>				<b>\$26,967</b>
<b>A</b>	<b>PARKING LOT</b>				
	<b>Demolition</b>				
	Remove Existing Bollards	4	EA	\$50.00	\$200
	<b>New Work</b>				
	<b>Pavement Markings</b>				
	6" Blue Striping	220	LF	\$1.00	\$220
	Handicap Pavement Markings	2	EA	\$105.00	\$210
	"No Parking " Sign	1	EA	\$250.00	\$250
	<b>Bollards</b>				
	6" Dia. Steel Pipe Bollards Concrete Filled	3	EA	\$300.00	\$900
	<b>Concrete</b>				
	Precast Concrete Wheel Stops	2	EA	\$35.00	\$70
	<b>SUBTOTAL PARKING LOT</b>				<b>\$1,850</b>
<b>B</b>	<b>RECREATION BUILDING</b>				
	<b>Demolition</b>				
	Remove Gypsum Board & Wall Tile	93	SF	\$0.30	\$28
	Remove Existing Water Fountain	1	EA	\$70.00	\$70
	Remove Door Lockset/Door Knob	2	EA	\$15.00	\$30
	Remove Signage from Door Panel	2	EA	\$20.00	\$40
	Remove Paper Towel Dispenser	1	EA	\$10.00	\$10
	Remove Flush Valve Control	1	EA	\$35.00	\$35
	<b>Finishes</b>				
	Misc Painting	1	LS	\$500.00	\$500
	<b>Doors</b>				
	New Accessible Lever Operated Door Hardware	2	EA		\$0
	Ceramic Tile Walls		SF	\$9.00	\$0
	<b>Specialties</b>				
	36" Grab Bars	2	EA	\$60.00	\$120
	42" Grab Bars	2	EA	\$70.00	\$140
	Wall Railing	2	EA	\$90.00	\$180
	Paper Towel Dispenser and Waste Receptacle	2	EA	\$300.00	\$600
	Signage - Allowance	1	LS	\$500.00	\$500
	<b>Plumbing</b>				
	Accessible Electric Water Cooler (HI-Lo)	1	EA	\$2,500.00	\$2,500
	New Flush Valve	1	EA	\$400.00	\$400
	<b>SUBTOTAL RECREATION BUILDING</b>				<b>\$5,153</b>
<b>C</b>	<b>PAVILION AREA</b>				
	<b>Demolition</b>				
	Remove Existing Rock & Brick Walking Surface	171	SF	\$10.00	\$1,710
	<b>New Work</b>				
	Concrete Pad	210	SF	\$5.00	\$1,050
	New ADA Accessible Picnic Table	1	EA	\$1,200.00	\$1,200
	<b>SUBTOTAL PAVILION AREA</b>				<b>\$3,960</b>
<b>D</b>	<b>FIELD HOUSE</b>				
	<b>Demolition</b>				
	Cut Patch & Repair Slab to Match Existing	1	LS	\$500.00	\$500
	Remove Toilet Partition	4	EA	\$40.00	\$160
	Remove Drywall & Metal Furring	600	SF	\$0.80	\$480
	Remove Existing Gypsum Ceiling	177	SF	\$0.75	\$133
	Cut CMU Wall to Fit New Door	3	EA	\$100.00	\$300
	Remove Existing Door & Frame	3	EA	\$60.00	\$180
	Remove Existing Steel Gate	3	EA	\$50.00	\$150
	Remove Existing Water Closet	3	EA	\$35.00	\$105
	Remove Existing Urinal	1	EA	\$35.00	\$35
	Remove Existing Lavatory Basin	2	EA	\$35.00	\$70
	Plumbing Demolition	1	LS	\$2,000.00	\$2,000
	Remove Existing Surface Mounted Light Fixture	4	EA	\$50.00	\$200
	<b>Doors</b>				

**City of Miami**  
**ADA Juan Pablo Duarte Park**  
**Parks Modifications Project**

**DRAFT**

**ADA Juan Pablo Duarte Park**  
*Estimate of Probable Construction Costs*

August 18, 2010

DIVISION	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL COST
	Hollow Metal Door 3'-0" x 7'-0"	3	EA	\$1,000.00	\$3,000
	New Accessible Lever Operated Door Hardware	3	EA	\$285.00	\$855
	Door Closer	3	EA	\$250.00	\$750
	<b>Finishes</b>				
	Gypsum Board Ceiling	177	SF	\$2.35	\$416
	Stud Wall Partition w/3-5/8" Metal Stud and 5/8" Cementitious Board	177	SF	\$2.50	\$443
	Porcelain Wall Tile	540	SF	\$8.00	\$4,320
	Porcelain Floor Tile	177	SF	\$7.00	\$1,239
	Misc Painting	1	LS	\$500.00	\$500
	<b>Specialties</b>				
	36" Grab Bars	2	EA	\$60.00	\$120
	42" Grab Bars	2	EA	\$70.00	\$140
	Tissue Paper Dispenser	2	EA	\$40.00	\$80
	Mirror Tilted Stainless Steel Satin Finish	2	EA	\$200.00	\$400
	Paper Towel Dispenser and Waste Receptacle	2	EA	\$300.00	\$600
	Soap Dispenser	2	EA	\$75.00	\$150
	Signage - Allowance	1	LS	\$500.00	\$500
	<b>Plumbing</b>				
	Water closets (ADA) with Flush Valve including rough-in	2	EA	\$2,000.00	\$4,000
	Lavatories (ADA), including rough-in	2	EA	\$1,400.00	\$2,800
	Urinal (ADA including rough-in	1	EA	\$1,350.00	\$1,350
	Water Hammer Arrestors	4	EA	\$50.00	\$200
	Electric Water Heater 40 Gal. 3.0 Kw	1	EA	\$2,400.00	\$2,400
	1-1/2" Cold Water Pipe	75	LF	\$7.50	\$563
	Hot & Cold Water Fixtures	1	LS	\$3,000.00	\$3,000
	4" Sanitary Line	230	LF	\$15.00	\$3,450
	3" Vent Pipe	40	LF	\$12.00	\$480
	Floor Cleanout	5	EA	\$300.00	\$1,500
	Wall Cleanout	3	EA	\$250.00	\$750
	3" Floor Drain	2	EA	\$200.00	\$400
	Sanitary Fixtures	1	LS	\$1,000.00	\$1,000
	<b>Electrical</b>				
	Surface Mounted 1' x 4', Damp Proof, Vandal Resistant Light Fixture	2	EA	\$200.00	\$400
	Disconnect Switch 30A, 2P Fused	1	EA	\$400.00	\$400
	20A, 2P Circuit Breaker	1	EA	\$250.00	\$250
	Conduit and Wiring	1	LS	\$1,000.00	\$1,000
				<b>SUBTOTAL FIELD HOUSE</b>	<b>\$41,768</b>
<b>E</b>	<b>FIELD</b>				
	<b>Plumbing</b>				
	Accessible Electric Water Cooler (HI-Lo)	1	EA	\$2,500.00	\$2,500
				<b>SUBTOTAL FIELD</b>	<b>\$2,500</b>
	<b>ADA Juan Pablo Duarte Park</b>			<b>Subtotal Direct Costs</b>	<b>\$82,198</b>
				General Conditions @ 10%	\$8,220
				Profit @ 15%	\$13,563
				<b>SUBTOTAL</b>	<b>\$103,980</b>
				Bonds & Insurance @ 3%	\$3,119
				Owner's Contingency 10%	\$10,710
				<b>ESTIMATED TOTAL</b>	<b>\$117,809</b>
				<b>ESTIMATE (Rounded)</b>	<b>\$117,800</b>

**Basis, Assumptions and Exclusions**

<ul style="list-style-type: none"> <li>- Estimate is based on drawings by Wolfberg Alvarez &amp; Partners dated March 31, 2010</li> <li>- Unit prices are based on standard 2010 references and historical projects.</li> <li>- Estimate includes allowances based on similar historical projects</li> <li>- Estimate assumes floor to ceiling height 8'-0" for Restroom Areas</li> <li>- Quantities and unit-prices are subject to change pending design progress.</li> <li>- Estimate excludes Design and Construction Engineering &amp; Inspection (CE&amp;I) Fees</li> <li>- Estimate assumes that the entire scope of work is to be performed under one single contract</li> <li>- Estimate excludes any scope of work associated Environmental Remediation/Mitigation incl. Lead, Asbestos, Arsenic</li> </ul>
--

**ESTIMATE QUALIFICATION:** Due to the recent unpredictable bidding conditions and the volume of construction work available in the local area, PBS&J qualifies that the attached estimate and established range or probable construction costs are based on PBS&J's best judgment of a reasonable construction cost range to complete the subject project. However, it is to be noted that there is a potential for the bids for this project to vary from the established range due to reasons that are beyond normal construction market conditions and reasonable competition.



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 1  
NAME OF PROJECT: DUARTE PARK BUILDING RENOVATIONS/EXPANSION - DESIGN SERVICES  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-35812A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$1,295,000 (\$195,000 for Design Services (HD Funds) & \$560,000 Sunshine State Financing Commission No. 2  
SOURCE OF FUNDS: Homeland Defense Bond Series 3/Neighborhood Park Improvements  
ACCOUNT CODE(S): 331419  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Project consists of the design and construction of modifications to the Recreation Building and construction of a new splash park. Work includes: 1) Renovate and expand Recreation Building - Demolish covered terrace and build a 1,000 sf addition for multi-purpose room. Provide new A/C system, new park manager's office, new indoor storage, new outdoor storage, provide built-in countertops and electrical work for new computers in computer lab 2) Modernize Field Restroom Building - add two single occupant restrooms, remove existing roofing and provide new standing seam metal roof system, remove old veneer brick and outdated. 3) Create Splash Park - design and construct a new interactive water playground.

Location: 2800 NW 17th Avenue  
ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
Audit Subcommittee members only recommended approval for design services. Requested for a PowerPoint presentation that includes the proposed project, splash park components, and for the cost estimates to be broken down and verified.

APPROVAL: Eileen Marcial Beato DATE: 9/28/10  
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
**INTER-OFFICE MEMORANDUM**

---

To: Alice N. Bravo, P.E., Director  
Capital Improvements Program

Date: September 16, 2010      File: B-35812A

Subject: PAF for Duarte Park Building Renovations/  
Expansion

From: Bryan Thompson, R.A. *BT*  
Project Manager  
Capital Improvements Program

References:

Enclosures: Revised PAF dated 9/16/2010, preliminary cost  
estimate

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The above named project requires the following:

**Description:**

Attached please find for your signature the PAF for the project entitled "Duarte Park Building Renovations/Expansion, B-35812A". The project consists of the design and construction of modifications to the Recreation Building, the Field Restroom Building and the construction of a new Splash Park. Work includes: 1. Renovate and expand Recreation Building - Demolish covered terrace and build a 1,000 sf addition for Multi-purpose room. Provide new A/C system, new park manager's office, new indoor storage, new outdoor storage, provide built-in countertops and electrical work for new computers in computer lab and . 2. Modernize Field Restroom Building - add two single occupant restrooms, remove existing roofing and provide new standing seam metal roof system, remove old veneer brick and outdated. 3. Create Splash Park - Design and construct a new interactive water playground.

**Funding:**

The total funding of \$1,262,797.00 is available for the project through Homeland Defense Bonds series 3 and Sunshine State Financing Commission number 2.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Budget Department  
Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP)  
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	16-Sep-2010
VERSION	REV01

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Duarte Park Building Renovation / Expansion</b>		PROJECT NO: <b>B-35812A</b>
ADDRESS / LOCATION: 2800 NW 17th Avenue		DISTRICT: 1
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ -
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 1,295,000.00
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 1,262,797.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS: \$ -
DESIGN MANAGER: Bryan Thompson (CIP)	TEL.: (305) 416-1049	FUND SHORTFALL: \$ (32,203.00)
CONSTR. MANAGER: Nelson Cuadras (CIP)	TEL.: (305) 416-1254	PROCUREMENT: Conventional
<b>DESIGN SCHEDULE</b>		<b>BID SCHEDULE</b>
<b>ESTIMATED</b>	<b>ACTUAL</b>	<b>ESTIMATED</b>
START: 11/20/2010	START:	ADV: 7/1/2010
END: 6/20/2011	END:	AWARD: 9/1/2010
		<b>ACTUAL</b>
		ADV:
		AWARD:
		<b>CONSTRUCTION SCHEDULE</b>
		<b>ESTIMATED</b>
		START: 11/1/2011
		END: 5/15/2012
		<b>ACTUAL</b>
		START:
		END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 08/01/10		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE	% of Const	% of Phase	% of Const	NTP Date:	% of Const	Post-Bid	Design Phase Paid to Date	
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consultant - Prime Basic Design Fee	1.01	11.5% \$ 115,000	11.5%	\$ 115,000				
2	CIP - Production Management	1.01	5.0% \$ 50,000	5.0%	\$ 50,000				
3	General Production Phase contingency	1.04	3.0% \$ 30,000	3.0%	\$ 30,000				
4									
5									
6									
7									
8									
9									
<b>PRODUCTION TOTALS</b>			\$ 195,000		\$ 195,000		\$ -	\$ -	
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
	CODE		Estimated Construction by PM		Current Construction Estimate		Bid Results & Change Orders	Construction Phase Paid to Date	% Paid to Date
1	Construction Cost (Prime Contractor)	2.00	100.0% \$ 1,000,000	100.0%	\$ 1,000,000				
2	Construction Contingency Allowance	2.00	\$ -		\$ -				
3									
4									
5									
6									
7									
8									
<b>CONSTRUCTION TOTALS</b>			\$ 1,000,000		\$ 1,000,000		\$ -	\$ -	
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE		Estimated Construction Administration		Current Construction Administration Estimate		Construction Administration	Construction Administration Phase Paid to Date	% Paid to Date
1	Construction Eng. Observation (CEO) Consultant	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.04	5.0% \$ 50,000	5.0%	\$ 50,000				
3	JOC Administration - The Gordian Group (1.95%)	3.03							
4									
5									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 50,000		\$ 50,000		\$ -	\$ -	
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE		Estimated Administrative Expenses		Current Administrative Expenses Estimate		Administrative Expenses	Administrative Phase Paid to Date	% Paid to Date
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	5.0% \$ 50,000	5.0%	\$ 50,000				
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ 50,000		\$ 50,000		\$ -	\$ -	
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE		Estimated Additional Tasks		Current Additional Tasks Estimate		Additional Project Tasks	Additional Tasks Paid to Date	% Paid to Date
1	Material Testing	7.00							
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -		\$ -		\$ -	\$ -	
<b>B-No.</b>	<b>B-35812A</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>		<b>Estimated</b>		<b>Post-Bid</b>	<b>Paid to Date</b>	
			\$ 1,295,000		\$ 1,295,000		\$ -	\$ -	

PROJECT SCOPE

Project consists of the design and construction of modifications to the Recreation Building, the Field Restroom Building and the construction of a new Splash Park. Work includes:  
 1. Renovate and expand Recreation Building - Demolish covered terrace and build a 1,000 sf addition for Multi-purpose room. Provide new A/C system, new park manager's office, new indoor storage, new outdoor storage, provide built-in countertops and electrical work for new computers in computer lab and . 2. Modernize Field Restroom Building - add two single occupant restrooms, remove existing roofing and provide new standing seam metal roof system, remove old veneer brick and outdated. 3. Create Splash Park - Design and construct a new interactive water playground.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen  
 Director: Parks & Recreation

Date: \_\_\_\_\_

Signature \_\_\_\_\_

Notes

AWARD NAME AND NUMBER		AVAILABLE	FUTURE
1584	2002 Homeland Defense Bonds Series 3	331419 Neighborhood Park Improvements	\$ 702,797
1496	Sunshine State Financing Commission Number 2	331419 Neighborhood Park Improvements	\$ 560,000
<b>B-35812A</b>	<b>FUND GRAND TOTAL</b>	<b>B-No. B-35812A</b>	<b>ACTUAL PROJECTED</b>
			\$ 1,262,797 \$ -

VALIDATION

Initiated by: Bryan Thompson  
 Project Manager: Capital Improvements

Approved by: Marcel Douge  
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras  
 Team Leader Construction: Capital Improvements

Schedule Verified By: John De Pazos  
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe 9/17/10 Yvette Smith 9/17/10  
 CIP Control Staff Administrator: Budget

Authorized by: Albert Sosa, PE  
 Assistant Director: Capital Improvements

Authorized by: Ernest Burkeen  
 Director: Parks & Recreation

Authorized by: Alice N. Bravo, PE  
 Director: Capital Improvements

Signature \_\_\_\_\_ Date: 9/16/10

Signature Marcel Douge Date: 9-16-10

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Director: Budget \_\_\_\_\_ Date: 9/17/10

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Signature WIP Date: 9-17-10

Signature \_\_\_\_\_ Date: \_\_\_\_\_

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials \_\_\_\_\_

Notes

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator

Project MUST be Presented to the Bond Oversight Board

9/17/10 Marcel Douge  
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

B-35812A Duarte Park Building Renovations/Expansion  
 Programming phase construction cost estimate

9/16/2010

	Quantity	Cost est.	Method	Unit Cost
<b>1 Recreation Center</b>		\$399,000.00	lump sum	
New Office	150 SF			\$34,000
Remodel storage	300 SF			\$19,000
Windows at Existing Multipurpose				\$10,000
Multipurpose Addition	850 SF			\$186,000
Computer room cabinets	30 LF			\$15,000
ADA remedial work				\$2,000
Electrical				\$32,000
Mechanical				\$50,000
Demolition	850 SF			\$16,000
Exterior work				\$35,000
<b>2 Remodeled Restroom Building</b>		\$91,000.00	lump sum	
Demolition	220 SF			\$4,000
New structural work				\$2,000
New metal roofing and insulation	1425 SF			\$25,000
New doors and louvers				\$7,000
Toilet partitions				\$0
Framing and finishes	220 SF			\$16,000
Plumbing and fixtures				\$12,000
Electrical				\$6,000
Mechanical				\$3,000
Exterior repair / paint				\$16,000
Grading, sidewalk & Landscaping				\$0
<b>3 Domino Gazebo</b>		\$0.00	*See B-35812C	
<b>4 Splash Park</b>		\$200,000.00	lump sum	
<b>5 ADA site remedial work</b>		\$0.00	*See B-35812B	
subtotal		<u>\$690,000.00</u>		
overhead (5%)	+	\$34,500.00		
subtotal		\$724,500.00		
profit (10%)	+	\$72,450.00		
total		\$796,950.00		





# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 1  
 NAME OF PROJECT: DUARTE PARK GAZEBO AND ROOF REMODELING  
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Bryan Thompson (305) 416-1049  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-35812C

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$199,400  
 SOURCE OF FUNDS: Homeland Defense 3/Neighborhood Park Improvements  
 ACCOUNT CODE(S): 331419

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: The project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

Location: 2800 NW 17th Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 6. COMMENTS:

Audit Subcommittee members recommended approval for design and construction. Project item is to be presented next month for construction. Requested for a PowerPoint presentation to include pictures of the proposed project, for cost estimates to be broken down further and roof estimate cost to be verified.

APPROVAL: Eileen Marcial Proby DATE: 9/28/10  
 BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
**INTER-OFFICE MEMORANDUM**

---

To: Alice N. Bravo, P.E., Director  
Capital Improvements Program

Date: September 16, 2010      File: B-35812C

Subject: PAF for Duarte Park Gazebo and Roof  
Remodeling

From: Bryan Thompson, R.A. <sup>BT</sup>  
Project Manager  
Capital Improvements Program

References:

Enclosures: Original PAF dated 9/16/10, preliminary cost  
estimate

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The above named project requires the following:

**Description:**

Attached please find for your signature the PAF for the project entitled "Duarte Park Gazebo and Roof Remodeling, B-35812C". The Project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park at 2800 NW 17th Ave. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

**Funding:**

The total funding of \$199,400.00 is available for the project through Homeland Defense Bonds series 3.

BGT/bgt

Cc: Yvette Smith, CIP Administrator, Budget Department  
Albert Sosa, P.E., Assistant Director, Capital Improvements Program (CIP)  
Marcel Dougé, R.A., Senior Project Manager, Capital Improvements Program (CIP)



# PROJECT ANALYSIS FORM

Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	16-Sep-2010
VERSION	ORIGINAL

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: <b>Duarte Park Gazebo and Roof Remodeling</b>		PROJECT NO: <b>B-35812C</b>	
ADDRESS / LOCATION: 2800 NW 17th Avenue		DISTRICT: 1	
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ -	
CATEGORY: Parks and Recreation		CURRENT PROJECT EST. COST: \$ 199,400.00	
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 199,400.00	
CLIENT CONTACT: Ed Blanco		FUTURE FUNDS: \$ -	
DESIGN MANAGER: Bryan Thompson (CIP)		FUND SHORTFALL:	
CONSTR. MANAGER: Nelson Cuadras (CIP)		PROCUREMENT: JOC	
TEL.: (305) 416-1253			
TEL.: (305) 416-1049			
TEL.: (305) 416-1254			

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 9/23/2010	START:	ADV: N/A	ADV: N/A	START: 1/18/2011	START:
END: 1/24/2011	END:	AWARD: 12/15/2010	AWARD:	END: 3/18/2011	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 9/8/01/10		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date
	CODE		% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date		
<b>PRODUCTION PHASE (3-DES)</b>									
Consultant: 0000 To be Assigned									
	CODE	% of Const	Pre-Design Est. Design	% of Const	Current Design Estimate	% of Const	Post-Bid	Design Phase Paid to Date	% Paid to Date
1	Outside Consultant - Prime Basic Design Fee	1.01	11.7% \$ 17,543	11.7%	\$ 17,543				
2	CIP - Production Management	1.01	5.0% \$ 7,500	5.0%	\$ 7,500				
3	General Production Phase contingency	1.04	9.3% \$ 13,932	9.3%	\$ 13,932				
4									
5									
6									
7									
8									
11									
<b>PRODUCTION TOTALS</b>			\$ 38,975		\$ 38,975		\$ -	\$ -	
<b>CONST. PHASE (4-CON)</b>									
Contractor: 0000 To be Assigned									
	CODE	Estimated Construction by PM	Current Construction Estimate	Bid Results & Change Orders		Construction Phase Paid to Date		% Paid to Date	
1	Construction Cost (Prime Contractor)	2.00	100.0% \$ 150,000	100.0%	\$ 150,000				
2	Construction Contingency Allowance	2.00	\$ -		\$ -				
3									
4									
5									
6									
7									
8									
<b>CONSTRUCTION TOTALS</b>			\$ 150,000		\$ 150,000		\$ -	\$ -	
<b>CONST. ADMIN. (8-CEO)</b>									
	CODE	Estimated Construction Administration	Current Construction Administration Estimate	Construction Administration		Construction Administration Phase Paid to Date		% Paid to Date	
1	Construction Eng. Observation (CEO) Consultant	3.01							
2	Const. Mgmt by CIP Const. Mgr	3.04	5.0% \$ 7,500	5.0%	\$ 7,500				
3	JOC Administration - The Gordian Group (1.95%)	3.03	1.95% \$ 2,925	1.95%	\$ 2,925				
4									
5									
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			\$ 10,425		\$ 10,425		\$ -	\$ -	
<b>ADMIN. EXPENSES (6-ADM)</b>									
	CODE	Estimated Administrative Expenses	Current Administrative Expenses Estimate	Administrative Expenses		Administrative Phase Paid to Date		% Paid to Date	
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00							
2									
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			\$ -		\$ -		\$ -	\$ -	
<b>ADDITIONAL PROJECT TASKS</b>									
	CODE	Estimated Additional Tasks	Current Additional Tasks Estimate	Additional Project Tasks		Additional Tasks Paid to Date		% Paid to Date	
1	Material Testing	7.00							
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			\$ -		\$ -		\$ -	\$ -	
<b>B-No.</b>	<b>B-35812C</b>	<b>PROJECT GRAND TOTAL</b>		<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>	<b>Paid to Date</b>		
			\$ 199,400		\$ 199,400		\$ -	\$ -	

PROJECT SCOPE

The Project consists of the design and construction of modifications to a group of three open-air pavilions at Juan Pablo Duarte Park at 2800 NW 17th Ave. At all three pavilions, work includes removal of the roofing and installation of new standing seam metal roof with gutters and downspouts. At the Southwest pavilion that houses the local domino club, work includes removal of existing steel picket fence at the exterior of the pavilion and installation of a non-structural louvered fence; installation of a new steel picket fence and gate to separate the domino pavilion from the neighboring pavilions; and installation of additional lighting and fans.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen \_\_\_\_\_ Signature \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation

Notes

FUND SOURCES

AWARD NAME AND NUMBER				AVAILABLE	FUTURE
1584	385200-3	2002 Homeland Defense Series 3	331419 Neighborhood Park Improvements	\$ 199,400	
<b>B-35812C</b>	<b>FUND GRAND TOTAL</b>		<b>B-No. B-35812C</b>	<b>ACTUAL</b> \$ 199,400	<b>PROJECTED</b> \$ -

VALIDATION

Initiated by: Bryan Thompson \_\_\_\_\_ Signature: [Signature] Date: 9/16/10  
 Project Manager: Capital Improvements

Approved by: Marcel Douge \_\_\_\_\_ Signature: [Signature] Date: 9-16-10  
 Team Leader Design: Capital Improvements

Approved by: Nelson Cuadras \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Team Leader Construction: Capital Improvements

Schedule Verified By: John De Pazos \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements

Reviewed by: Edwige De Crumpe [Signature] 9/17/10 Yvette Smith [Signature] 9/17/10 \_\_\_\_\_ Date: \_\_\_\_\_  
 CIP Control Staff Administrator: Budget

Authorized by: Albert Sosa, PE \_\_\_\_\_ Signature: [Signature] Date: 9/17/10  
 Assistant Director: Capital Improvements

Authorized by: Ernest Burkeen \_\_\_\_\_ Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation

Authorized by: Alice N. Bravo, PE \_\_\_\_\_ Signature: [Signature] Date: 9-17-10  
 Director: Capital Improvements

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor

Notes

Receipt of PAF by Danette Perez - CIP Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board  
 Date Received / Signature or Initials: 9/17/10 [Signature]

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.

B-35812C Duarte Park Gazebo and Roof Remodeling  
 Programming phase construction cost estimate

9/16/2010

	Quantity	Cost est.	Method Unit Cost
1 Recreation Center		\$0.00	*See B-35812A
2 Remodeled Restroom Building		\$0.00	*See B-35812A
3 Domino Gazebo		\$104,000.00	lump sum
Standing Seam Metal Roof	3300 SF		\$59,000
Louver enclosure	100 LF		\$25,000
Electrical (fans and lights)	1100 SF		\$12,000
Picket fence and gate	15 LF		\$4,500
ADA remedial work			\$0
Paint and cleanup			\$3,500
4 Splash Park		\$0.00	*See B-35812A
5 ADA site remedial work		\$0.00	*See B-35812B
subtotal		<u>\$104,000.00</u>	
overhead (5%)	+	\$5,200.00	
subtotal		\$109,200.00	
profit (10%)	+	\$10,920.00	
total		\$120,120.00	



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: 1814 BRICKELL AVENUE PARK NEW OUTDOOR FITNESS EQUIPMENT  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30685A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$42,048  
SOURCE OF FUNDS: District 2 Quality of Life  
ACCOUNT CODE(S): 311712  
  
If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Installation of new outdoor fitness equipment, see attached cost proposal.  
  
\_\_\_\_\_  
  
Location: 1814 Brickell Avenue

ADA Compliant?  YES  NO  N/A  
  
Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_  
  
Justifications for change: \_\_\_\_\_  
  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_  
  
Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: *Eileen Marcial Best* DATE: 9/28/10  
BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park 1814 Brickell Avenue	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Kenneth Myers Park 2875 McFarlane Road Coconut Grove	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
3) Merrie Christmas Park 4080 Barbarossa Ave Coconut Grove	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
4) Legion Park 6447 NE 7 <sup>th</sup> Ave	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
5) Legion Park	Lighting for Basketball Court	B75856	\$60,000	\$60,000 HD 3	Community/staff/Commissioner	
6) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
7) Kennedy Park 2400 Bayshore	Additional Gym Equipment	TBD	\$15,080	\$15,080 (D2 Quality of Life)	N/A	Commissioner Sarnoff
<b>Total Requests: \$493,272</b>						

Corporate Office  
 109 E. 17th Street  
 St. Cloud, FL 34769  
 561-251-2971 Phone  
 561-892-2274 Fax  
 skip@koolplaygrounds.com



**QUOTE**

Date	Quote #
08/29/10	KAMQ1082

**Sold To:** City of Miami  
 Kenneth Robertson  
 444 SW 2nd Ave-6th Floor  
 Miami, FL 33130

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

**Ship To:** City of Miami  
 Kenneth Robertson  
 1814 Brickell Ave Park  
 1814 Brickell Ave  
 Miami, FL 33129

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

TERMS OF SALE: We submit this quotation as an offer to sell equipment/services to the Buyer listed above. This is not an acknowledgment and no goods will be produced until all requirements are met as stated herein to the satisfaction of the Seller. To accept this quotation, please sign, date and return with any other materials required. Once signed and accepted by Seller, any changes must be submitted in writing and approved by the Seller. No goods may be returned without the prior written consent of the Seller.

Terms	Rep	P.O. Number	Ship Via
NET 30	Skip Kamber		BEST WAY

Part Number	Qty	Description	List Price	Unit Price	Ext. Price
JSE3	1	TriActive Fitness JSE Signature Series #3	\$24,500.00	\$22,050.00	\$22,050.00
INSTALL-Equip	1	Installation of Tri-Active equipment	\$7,350.00	\$7,350.00	\$7,350.00
FTB-00002	56	Childforms Swings and Safety 8" Funtimber™ with snap-in-spike; Packaged (60) to a pallet	\$40.00	\$36.00	\$2,016.00
ADA-00008	1	Childforms 8" ADA ramp	\$700.00	\$630.00	\$630.00
INSTALL-Equip	1	Installation of Childforms equipment	\$882.00	\$882.00	\$882.00
MULCH	75	CY of Zeager Woodcarpet Playground Mulch-Delivered and Installed	\$55.00	\$55.00	\$4,125.00

**Tri-Active Equipment & Installation, Childforms equipment & installation off of the School District of Osceola County, FL, Bid # SDOC-09-B-082 CJ**

SubTotal	\$37,053.00
Sales Tax	\$0.00
Shipping	\$4,995.00
<b>Total</b>	<b>\$42,048.00</b>

Prices quoted are good for 30 days and are subject to total purchase, except for shipping which is subject to market changes.

MAKE CHECKS PAYABLE TO: Kool Playgrounds, LLC. 109 E. 17th Street St. Cloud, FL 34771

PAYMENT TERMS: The total is due 30 days from invoice date.

**NO RETAINERS OR HOLDBACKS ALLOWED**

**SEE TERMS AND CONDITIONS PAGE FOR MORE INFORMATION**

By signing this quotation, you agree to the terms above and on the Terms and Conditions page included with this quotation and will process accordingly.

Signature \_\_\_\_\_ Date \_\_\_\_/\_\_\_\_/\_\_\_\_

Printed Name \_\_\_\_\_

Thank you for the opportunity to quote you from our line of products. Please call us if you have any questions.





**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: KENNETH MYERS PARK NEW OUTDOOR FITNESS EQUIPMENT  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-39910E

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$42,048  
SOURCE OF FUNDS: District 2 Quality of Life  
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

**3. SCOPE OF PROJECT:**

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Installation of new outdoor fitness equipment, see attached cost proposal.

Location: 2875 McFarlane Road

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

**4. CONCEPTUAL COST ESTIMATE BREAKDOWN**

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**5. REVISIONS TO ORIGINAL SCOPE**

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**6. COMMENTS:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: *Eileen Marcia Bostin* DATE: 9/28/10  
BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Kenneth Myers Park	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2875 McFarlane Road Coconut Grove						
3) Merrie Christmas Park	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
4080 Barbarossa Ave Coconut Grove						
4) Legion Park	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
6447 NE 7 <sup>th</sup> Ave						
5) Legion Park	Lighting for Basketball Court	B75856	\$60,000	\$60,000 HD 3	Community/staff/Commissioner	Commissioner Sarnoff
6) Blanche Park	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
3045 Shipping Ave Coconut Grove						
7) Kennedy Park	Additional Gym Equipment	TBD	\$15,080	\$15,080 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2400 Bayshore						
Total Requests: \$493,272						

Corporate Office  
 109 E. 17th Street  
 St. Cloud, FL 34769  
 561-251-2971 Phone  
 561-892-2274 Fax  
 skip@koolplaygrounds.com



**QUOTE**

Date	Quote #
08/29/10	KAMQ1081

**Sold To:** City of Miami  
 Kenneth Robertson  
 444 SW 2nd Ave-6th Floor  
 Miami, FL 33130

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

**Ship To:** City of Miami  
 Kenneth Robertson  
 Myres Bayside Park  
 2875 Mc Farlane Road  
 Miami, FL 33133

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

TERMS OF SALE: We submit this quotation as an offer to sell equipment/services to the Buyer listed above. This is not an acknowledgment and no goods will be produced until all requirements are met as stated herein to the satisfaction of the Seller. To accept this quotation, please sign, date and return with any other materials required. Once signed and accepted by Seller, any changes must be submitted in writing and approved by the Seller. No goods may be returned without the prior written consent of the Seller.

Terms	Rep	P.O. Number	Ship Via
NET 30	Skip Kamber		BEST WAY

Part Number	Qty	Description	List Price	Unit Price	Ext. Price
JSE4	1	TriActive Fitness JSE Signature Series #3	\$24,500.00	\$22,050.00	\$22,050.00
INSTALL-Equip	1	Installation of Tri-Active equipment	\$7,350.00	\$7,350.00	\$7,350.00
FTB-00002	56	Childforms Swings and Safety 8" Funtimber™ with snap-in-spike; Packaged (60) to a pallet	\$40.00	\$36.00	\$2,016.00
ADA-00008	1	Childforms 8" ADA ramp	\$700.00	\$630.00	\$630.00
INSTALL-Equip	1	Installation of Childforms equipment	\$882.00	\$882.00	\$882.00
MULCH	75	CY of Zeager Woodcarpet Playground Mulch-Delivered and Installed	\$55.00	\$55.00	\$4,125.00

**Tri-Active Equipment & Installation, Childforms equipment & installation off of the School District of Osceola County, FL, Bid # SDOC-09-B-082 CJ**

SubTotal	\$37,053.00
Sales Tax	\$0.00
Shipping	\$4,995.00
<b>Total</b>	<b>\$42,048.00</b>

Prices quoted are good for 30 days and are subject to total purchase, except for shipping which is subject to market changes.

MAKE CHECKS PAYABLE TO: Kool Playgrounds, LLC. 109 E. 17th Street St. Cloud, FL 34771

PAYMENT TERMS: The total is due 30 days from invoice date.

**NO RETAINERS OR HOLDBACKS ALLOWED**

**SEE TERMS AND CONDITIONS PAGE FOR MORE INFORMATION**

By signing this quotation, you agree to the terms above and on the Terms and Conditions page included with this quotation and will process accordingly.

Signature \_\_\_\_\_

Date \_\_\_\_/\_\_\_\_/\_\_\_\_

Printed Name \_\_\_\_\_

Thank you for the opportunity to quote you from our line of products. Please call us if you have any questions.



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: MERRIE CHRISTMAS PARK NEW OUTDOOR FITNESS EQUIPMENT  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-39910E

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$42,048  
SOURCE OF FUNDS: District 2 Quality of Life  
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Installation of new outdoor fitness equipment, see attached cost proposal.

Location: 4080 Barbarossa Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:

\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: *Eleen Maria Borrero* DATE: 9/28/10  
BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park 1814 Brickell Avenue	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
2) Kenneth Myers Park 2875 McFarlane Road Coconut Grove	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
3) Merrie Christmas Park 4080 Barbarossa Ave Coconut Grove	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
4) Legion Park 6447 NE 7 <sup>th</sup> Ave	New Outdoor Fitness Equipment	TBD	\$42,048	\$42,048 (D2 Quality of Life)	N/A	Commissioner Sarnoff
5) Legion Park	Lighting for Basketball Court	B75856	\$60,000	\$60,000 HD 3	Community/staff/Commissioner	
6) Blanche Park 3045 Shipping Ave Coconut Grove	Master Plan Improvements	TBD	\$250,000	\$250,000 (D2 Quality of Life)	N/A	Commissioner Sarnoff
7) Kennedy Park 2400 Bayshore	Additional Gym Equipment	TBD	\$15,080	\$15,080 (D2 Quality of Life)	N/A	Commissioner Sarnoff

Total Requests: \$493,272

Corporate Office  
 109 E. 17th Street  
 St. Cloud, FL 34769  
 561-251-2971 Phone  
 561-892-2274 Fax  
 skip@koolplaygrounds.com



**QUOTE**

Date	Quote #
08/29/10	KAMQ1079

**Sold To:** City of Miami  
 Kenneth Robertson  
 444 SW 2nd Ave-6th Floor  
 Miami, FL 33130

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

**Ship To:** City of Miami  
 Kenneth Robertson  
 Merrie Christmas Park  
 4080 Barbarossa Ave  
 Miami, FL 33133

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

TERMS OF SALE: We submit this quotation as an offer to sell equipment/services to the Buyer listed above. This is not an acknowledgment and no goods will be produced until all requirements are met as stated herein to the satisfaction of the Seller. To accept this quotation, please sign, date and return with any other materials required. Once signed and accepted by Seller, any changes must be submitted in writing and approved by the Seller. No goods may be returned without the prior written consent of the Seller.

Terms	Rep	P.O. Number	Ship Via
NET 30	Skip Kamber		BEST WAY

Part Number	Qty	Description	List Price	Unit Price	Ext. Price
JSE3	1	TriActive Fitness JSE Signature Series #3	\$24,500.00	\$22,050.00	\$22,050.00
INSTALL-Equip	1	Installation of Tri-Active equipment	\$7,350.00	\$7,350.00	\$7,350.00
FTB-00002	56	Childforms Swings and Safety 8" Funtimber™ with snap-in-spike; Packaged (60) to a pallet	\$40.00	\$36.00	\$2,016.00
ADA-00008	1	Childforms 8" ADA ramp	\$700.00	\$630.00	\$630.00
INSTALL-Equip	1	Installation of Childforms equipment	\$882.00	\$882.00	\$882.00
MULCH	75	CY of Zeager Woodcarpet Playground Mulch-Delivered and Installed	\$55.00	\$55.00	\$4,125.00

**Tri-Active Equipment & Installation, Childforms equipment & installation off of the School District of Osceola County, FL Bid #SDOC-09-B-082 CJ**

SubTotal	\$37,053.00
Sales Tax	\$0.00
Shipping	\$4,995.00
<b>Total</b>	<b>\$42,048.00</b>

Prices quoted are good for 30 days and are subject to total purchase, except for shipping which is subject to market changes.

MAKE CHECKS PAYABLE TO: Kool Playgrounds, LLC, 109 E. 17th Street St. Cloud, FL 34771

PAYMENT TERMS: The total is due 30 days from invoice date.

**NO RETAINERS OR HOLDBACKS ALLOWED**

**SEE TERMS AND CONDITIONS PAGE FOR MORE INFORMATION**

By signing this quotation, you agree to the terms above and on the Terms and Conditions page included with this quotation and will process accordingly.

Signature \_\_\_\_\_ Date \_\_\_\_/\_\_\_\_/\_\_\_\_

Printed Name \_\_\_\_\_

Thank you for the opportunity to quote you from our line of products. Please call us if you have any questions.



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: LEGION PARK NEW OUTDOOR FITNESS EQUIPMENT  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-39910E

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$42,048  
SOURCE OF FUNDS: District 2 Quality of Life  
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Installation of new outdoor fitness equipment, see attached cost proposal.

Location: 6447 NE 7 Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: *Green Marcial Braker* DATE: 9/28/10  
BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
1814 Brickell Avenue	Fitness Equipment			(D2 Quality of Life)		
2) Kenneth Myers Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
2875 McFarlane Road	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
3) Merrie Christmas Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
4080 Barbarossa Ave	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
4) Legion Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
6447 NE 7 <sup>th</sup> Ave	Fitness Equipment			(D2 Quality of Life)		
5) Legion Park	Lighting for	B75856	\$60,000	\$60,000	Community/staff/Commissioner	
	Basketball Court			HD 3		
6) Blanche Park	Master Plan	TBD	\$250,000	\$250,000	N/A	Commissioner Sarnoff
3045 Shipping Ave	Improvements			(D2 Quality of Life)		
Coconut Grove						
7) Kennedy Park	Additional Gym	TBD	\$15,080	\$15,080	N/A	Commissioner Sarnoff
2400 Bayshore	Equipment			(D2 Quality of Life)		
Total Requests: \$493,272						



Corporate Office  
 109 E. 17th Street  
 St. Cloud, FL 34769  
 561-212-5221 Phone  
 561-892-2274 Fax  
 seth@koolplaygrounds.com



**QUOTE**

Date	Quote #
08/29/10	KAMQ1078

**Sold To:** City of Miami  
 Kenneth Robertson  
 444 SW 2nd Ave-6th Floor  
 Miami, FL 33130

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

**Ship To:** City of Miami  
 Kenneth Robertson  
 Legion Park  
 6601 Biscayne Blvd  
 Miami, FL 33138

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

TERMS OF SALE: We submit this quotation as an offer to sell equipment/services to the Buyer listed above. This is not an acknowledgment and no goods will be produced until all requirements are met as stated herein to the satisfaction of the Seller. To accept this quotation, please sign, date and return with any other materials required. Once signed and accepted by Seller, any changes must be submitted in writing and approved by the Seller. No goods may be returned without the prior written consent of the Seller.

Terms	Rep	P.O. Number	Ship Via
NET 30	Skip Kamber		BEST WAY

Part Number	Qty	Description	List Price	Unit Price	Ext. Price
JSE3	1	TriActive Fitness JSE Signature Series #3	\$24,500.00	\$22,050.00	\$22,050.00
INSTALL-Equip	1	Installation of Tri-Active equipment	\$7,350.00	\$7,350.00	\$7,350.00
FTB-00002	56	Childforms 8" Funtimber with spike	\$40.00	\$36.00	\$2,016.00
ADA-00008	1	Childforms 8" ADA ramp	\$700.00	\$630.00	\$630.00
INSTALL-Equip	1	Installation of Childforms equipment	\$882.00	\$882.00	\$882.00
MULCH	75	CY of Zeager Woodcarpet Playground Mulch-Delivered and Installed	\$55.00	\$55.00	\$4,125.00

**Tri-Active Equipment & Installation, Childforms equipment & installation off of the School District of Osceola County, FL, Bid # SDOC-09-B-082 C.J**

SubTotal	\$37,053.00
Sales Tax	\$0.00
Shipping	\$4,995.00
<b>Total</b>	<b>\$42,048.00</b>

Prices quoted are good for 30 days and are subject to total purchase, except for shipping which is subject to market changes.

MAKE CHECKS PAYABLE TO: Kool Playgrounds, LLC. 109 E. 17th Street St. Cloud, FL 34771

PAYMENT TERMS: A 50% deposit is required. The balance is due upon delivery. FINANCING IS AVAILABLE.

**NO RETAINERS OR HOLDBACKS ALLOWED**

**SEE TERMS AND CONDITIONS PAGE FOR MORE INFORMATION**

By signing this quotation, you agree to the terms above and on the Terms and Conditions page included with this quotation and will process accordingly.

Signature \_\_\_\_\_

Date \_\_\_\_/\_\_\_\_/\_\_\_\_

Printed Name \_\_\_\_\_

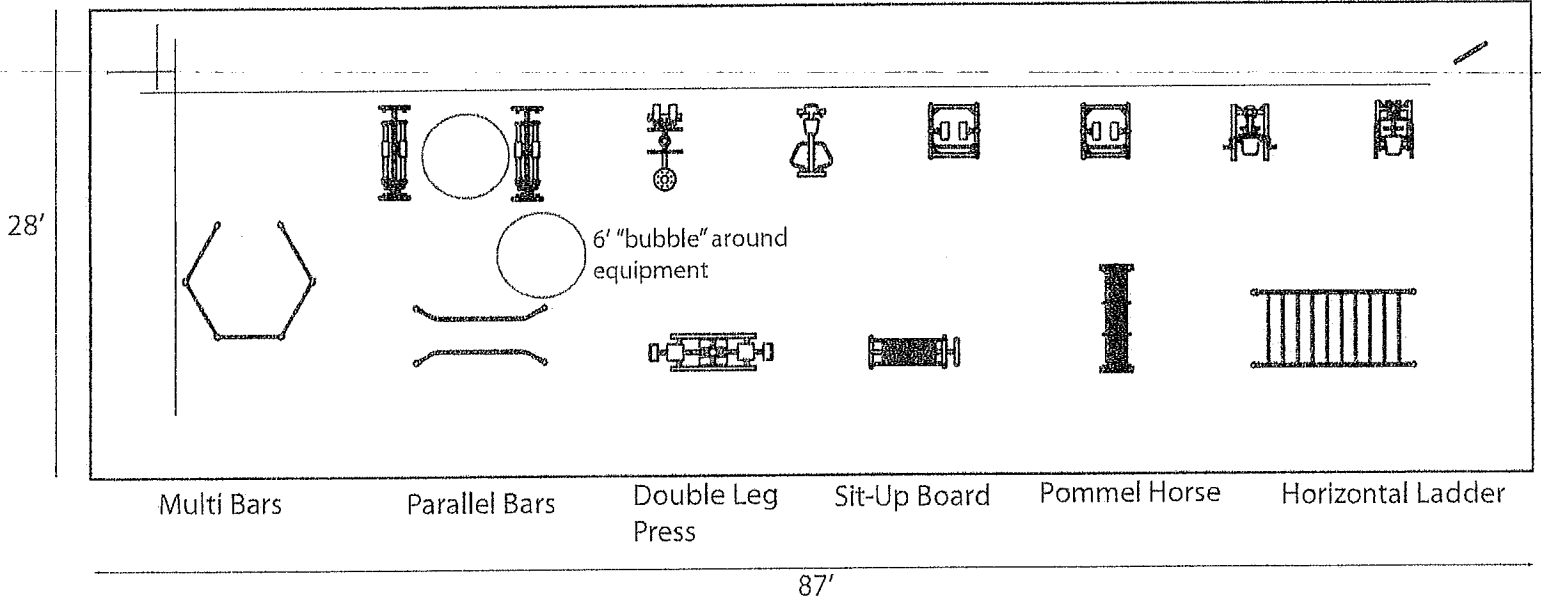
Thank you for the opportunity to quote you from our line of products. Please call us if you have any questions.

# MIAMI JSE 3 Proposed Sample Layout

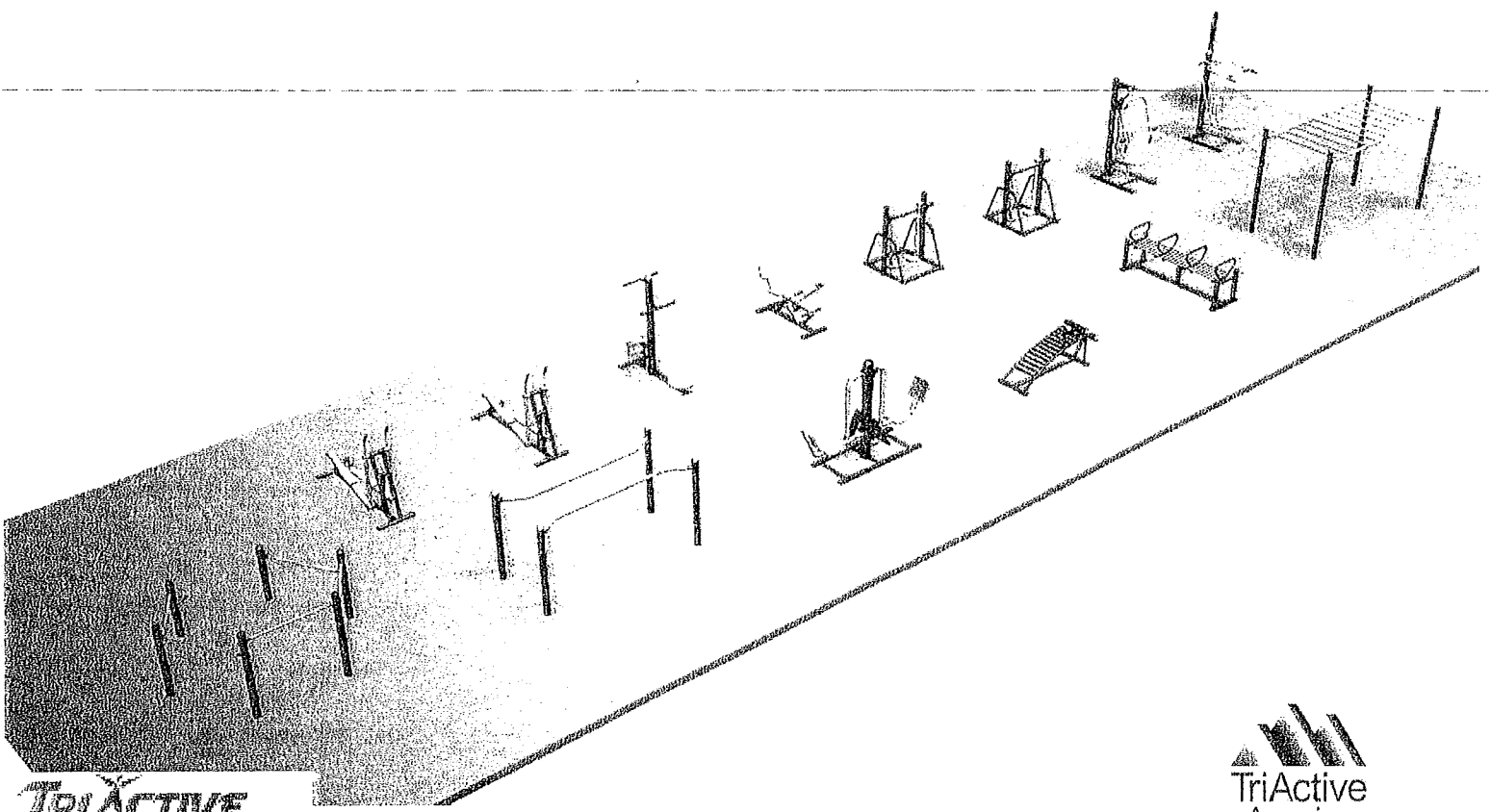
6' distance from equipment to edge of perimeter

Show Board

(2) Elliptical Cross Trainer    Step & Twist    Rowing Machine    (2) Air Walker Plus    Seated Chest Press    Seated Lat Pull Down



28 feet x 87 feet = 2,436 sq. ft.





**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: LEGION PARK LIGHTING FOR BASKETBALL COURT  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-75856

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$60,000  
SOURCE OF FUNDS: Homeland Defense/Neighborhood Improvement Bonds Series 3  
ACCOUNT CODE(S): \_\_\_\_\_

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

**3. SCOPE OF PROJECT:**

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Installation of new lighting for basketball court, see attached cost proposal.

Location: 6447 NE 7 Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

**4. CONCEPTUAL COST ESTIMATE BREAKDOWN**

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**5. REVISIONS TO ORIGINAL SCOPE**

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**6. COMMENTS:**

Audit Subcommittee members requested for justification on the wiring cost component.

APPROVAL: *J. Alex Marshall* DATE: 9/28/10  
BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
1814 Brickell Avenue	Fitness Equipment			(D2 Quality of Life)		
2) Kenneth Myers Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
2875 McFarlane Road	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
3) Merrie Christmas Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
4080 Barbarossa Ave	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
4) Legion Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
6447 NE 7 <sup>th</sup> Ave	Fitness Equipment			(D2 Quality of Life)		
5) Legion Park	Lighting for	B75856	\$60,000	\$60,000	Community/staff/Commissioner	
	Basketball Court			HD 3		
6) Blanche Park	Master Plan	TBD	\$250,000	\$250,000	N/A	Commissioner Sarnoff
3045 Shipping Ave	Improvements			(D2 Quality of Life)		
Coconut Grove						
7) Kennedy Park	Additional Gym	TBD	\$15,080	\$15,080	N/A	Commissioner Sarnoff
2400 Bayshore	Equipment			(D2 Quality of Life)		
Total Requests: \$493,272						

LEGION PARK BASKETBALL LIGHTING

\$60,000 from HD 3



Quote

**Legion Park Basketball**  
**Miami, FL**  
**Date: May 20, 2010**  
**To: Jose Cerdan**  
**Pricing per Clay County RFP # 08/09-3**

**Quotation Price-Materials and Installation**

Musco's Light Structure Green™ as described below and delivered to the job site \$60,000.

**Equipment Description**

Light Structure Green™ System delivered to your site in Five Easy Pieces™

- Pre-cast concrete bases
- Galvanized steel poles
- UL Listed remote electrical component enclosures
- Pole length wire harness
- Factory-aimed and assembled luminaires

Also Includes:

- Energy savings of more than 50% over a standard lighting system
- 50% less spill and glare light than Musco's prior industry leading technology
- Musco Constant 25™ warranty and maintenance program that eliminates 100% of your maintenance costs for 25 years, including labor and materials
- Guaranteed constant light level of 30 footcandles for 25 years, +/- 10% per IESNA RP-06-01
- (5) group re-lamp(s) at the end of the lamps' rated life, 5000 hours
- Control Link® Control & Monitoring System for flexible control and solid management of your lighting system
- Lighting Contactors sized for 208 Volt 3 phase

Field Description	Quantity	Pricing Per Clay County	Extended Price
Tennis/Roller Hockey/Basketball Court	1	\$48,547.00	\$48,547.00
Installation of poles	2	\$3,035.00	\$6,070.00
Wiring Panel to Contactors	2	\$90.00	\$180.00
Pull Boxes	2	\$460.00	\$920.00
Connect Pull Boxes	2	\$110.00	\$220.00
Wiring Contactors to Poles	150	\$34.00	\$5,100.00
Soils Report	1	\$8,625.00	\$8,625.00
Structural Engineering	1	\$2,875.00	\$2,875.00
Project Management	1	\$5,750.00	\$5,750.00
			-\$18,287.00
Deduct: Design variables			
<b>Total</b>			<b>\$60,000.00</b>

Sales tax is not included as part of this quote.

**Pricing furnished is effective for 60 days unless otherwise noted and is considered confidential.**

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### ***Payment Terms***

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Net 30 from invoice date

**Late payment will be subject to service charges of 1 ½% per month (18% APR).**

Musco will attempt to coordinate shipment so that delivery corresponds with the customer's payment schedule. It will be the responsibility of the wholesaler to ensure that Musco is aware of this delivery timeframe. We will expect payment within the terms described above unless there is a written statement from Musco's corporate headquarters stating the acceptance of different terms.

**Delivery to the job site from the time of order, submittal approval, and confirmation of order details including voltage and phase, pole locations is approximately 30-45 days. Due to the built-in custom light control per luminaire, pole locations need to be confirmed prior to production. Changes to pole locations after the product is sent to production could result in additional charges.**

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### ***Notes***

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Quote is based on:

- Shipment of entire project together to one location
- Field size of 85X50X10 for Basketball Court
- 208 Volt, 3 Phase electrical system requirement
- Structural code and wind speed = 2007 FBC, 146 MPH, Exposure C, Sup-HVHZ.
- Confirmation of pole locations prior to production

Thank you for considering Musco for your sports-lighting needs. Please contact me with any questions.

Jason Frucht  
Field Sales  
Musco Sports Lighting, LLC  
Phone: 954-732-5674  
E-mail: [jason.frucht@musco.com](mailto:jason.frucht@musco.com)  
Fax: 866-930-6190



# CAPITAL IMPROVEMENTS PROGRAM

## PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
 NAME OF PROJECT: BLANCHE PARK MASTER PLAN IMPROVEMENTS  
 INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
 INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
 C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
 RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-75830A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
 TOTAL DOLLAR AMOUNT: \$250,000  
 SOURCE OF FUNDS: District 2 Quality of Life  
 ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
 AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
 Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
 Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
 DESCRIPTION OF PROJECT: Mobilization and demolition of landscaping, irrigation and other, see attached cost proposal.

Location: 3045 Shipping Avenue

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
 Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
 DESIGN COST: \_\_\_\_\_  
 CONSTRUCTION COST: \_\_\_\_\_  
 Is conceptual estimate within project budget?  YES  NO  
 If not, have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_  
 Justifications for change: \_\_\_\_\_  
 Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
 Have additional funds been identified?  YES  NO  
 Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
 Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
 Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 6. COMMENTS:

Audit Subcommittee members recommended no approval. Requested for the project amount to be revised.

APPROVAL: \_\_\_\_\_ DATE: 9/28/10  
 BOND OVERSIGHT BOARD



HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
1814 Brickell Avenue	Fitness Equipment			(D2 Quality of Life)		
2) Kenneth Myers Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
2875 McFarlane Road	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
3) Merrie Christmas Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
4080 Barbarossa Ave	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
4) Legion Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
6447 NE 7 <sup>th</sup> Ave	Fitness Equipment			(D2 Quality of Life)		
5) Legion Park	Lighting for	B75856	\$60,000	\$60,000	Community/staff/Commissioner	
	Basketball Court			HD 3		
6) Blanche Park	Master Plan	TBD	\$250,000	\$250,000	N/A	Commissioner Sarnoff
3045 Shipping Ave	Improvements			(D2 Quality of Life)		
Coconut Grove						
7) Kennedy Park	Additional Gym	TBD	\$15,080	\$15,080	N/A	Commissioner Sarnoff
2400 Bayshore	Equipment			(D2 Quality of Life)		

Total Requests: \$493,272

BLANCHE PARK LANDSCAPING/IRRIGATION/OTHER

\$250,000 from D 2 Quality of Life

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**Blanco, Edward**

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**From:** Nelson, Ron  
**Sent:** Thursday, August 05, 2010 2:20 PM  
**To:** Blanco, Edward; Pascual, Juan; Baker, Edward  
**Cc:** Marc Sarnoff  
**Subject:** FW: Blanche Park on Bond Oversight Board September 2010  
**Attachments:** Final Cost Estimate REVISED 5Aug10.doc

Ed Blanco, please place Blanche Park on the September 2010 Bond Oversight Board agenda not to exceed \$250,000. Attached is the cost estimate and Ed Baker should have the final draft plans.

Ed Baker, can we get a copy of the final site plan?

Please confirm receipt.

Thanks

**Ron Nelson**

Chief of Staff

Commissioner Marc D. Sarnoff

City of Miami District 2

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**From:** Baker, Edward  
**Sent:** Thursday, August 05, 2010 9:51 AM  
**To:** Nelson, Ron  
**Cc:** Perez, Maria; Baker, Edward  
**Subject:** FW: Blanche Park

Ron,

I "tweaked" the Final Cost Estimate that I emailed you late yesterday, to reflect some additional costs associated with the three shade structures. We are still within the \$250,000 window.

I have attached the Final Cost Estimate, marked in red as "Revised 5 August 2010".

**Ted Baker, FASLA**

*Landscape Architect*

*Department of Parks and Recreation*

*City of Miami, Florida*

*Office / 305-416-1387*

*Blackberry / 786-877-9331*

*Cellular 305-479-9109*

# FINAL COST ESTIMATE

## BLANCHE PARK

### Department of Parks and Recreation

4 August 2010

Revised 5 August 2010

#### Mobilization & Demobilization

\$ 5,000.

#### Sheet LA-2 / Demolition Plan

##### Salvaged:

- |                                      |         |
|--------------------------------------|---------|
| 1) Benches / 5 EA @ \$100/EA =       | \$ 500. |
| 2) Picnic Tables / 2 EA @ \$150/EA = | \$ 300. |
| 3) Brick Panels / 2 EA @ \$100/EA =  | \$ 200. |

##### Removals:

- |   |           |
|---|-----------|
| 4) Chain Link Fence / 166 FL @ \$5/LF =         | \$ 830.   |
| 5) Concrete Sidewalk / 265 SF @ \$1.50/SF =     | \$ 397.   |
| 6) Brick & Precast Pavers / 1,743 SF @ \$1/SF = | \$ 1,743. |
| 7) Hedge / 428 SF @ \$0.50/SF =                 | \$ 214.   |
| 8) Ballast Rock / 6,757 SF @ \$0.30/SF =        | \$ 2,027. |
| 9) Sod / 19,340 SF @ \$0.10/SF =                | \$ 1,934. |
| 10) Wood Post / Allowance                       | \$ 25.    |
| 11) Wood Planter / Allowance                    | \$ 50.    |

##### Relocation:

- |                               |         |
|-------------------------------|---------|
| 12) Dog Sculpture / Allowance | \$ 200. |
|-------------------------------|---------|

**SUB-TOTAL**

**\$ 8,420**

#### Sheet LA-3 / Tree & Palm Preservation Plan

##### Relocation:

- |   |         |
|---|---------|
| 13) #1035 / Live Oak / 20' ht x 15' spr x 5" caliper    | \$ 500. |
| 14) #1040 / Manila Palm / 15' ht x 10' spr x 8" caliper | \$ 200. |

**SUB-TOTAL**

**\$ 700.**

#### Sheet LA-4 / Site Plan

- |   |           |
|---|-----------|
| 15) Crushed Shell Path / 2,315 SF @ \$7/SF =                              | \$16,205. |
| 16) Flush Concrete Curb/ Path / 926 LF @ \$9/LF =                         | \$ 8,334. |
| 17) Precast Pavers / Circle / 907 SF @ \$6/SF =                           | \$ 5,442. |
| 18) Flush Concrete Curb / Circle / 107 LF @ \$9/LF =                      | \$ 963.   |
| 19) Precast Pavers / Entry Walk & Entry Plaza /<br>675 SF @ \$6/SF =      | \$ 4,050. |
| 20) Flush Concrete Curb / Entry Walk & Entry Plaza /<br>102 LF @ \$9/LF = | \$ 918.   |
| 21) Benches / 9 EA @ \$2,000/EA =   | \$18,000. |
| 22) Bike Racks / 2 EA @ \$1,500/EA =                                      | \$ 3,000. |
| 23) Dogipot Sanitation Stations / 6 EA @ \$1,000/EA =                     | \$ 6,000. |
| 24) Crushed Shell Pad / 600 SF @ \$5/SF =                                 | \$ 3,000. |

25) 4' Chain Link Fence / 163 LF @ \$14/LF =	\$ 2,282.
26) Chain Link Gates / 2 EA @ \$450/EA =	\$ 900.
27) Concrete Sidewalk / 250 SF @ \$3.50/SF =	\$ 875.
28) Sail Shade Structure / 2 EA @ \$8,000/EA =	\$16,000.
29) Precast Pavers / Sail Shade Structures / 2 @ 130 SF / 260 SF @ \$6/SF =	\$ 1,560.
30) Flush Concrete Curb / Sail Shade Structures / 2 @ 30 LF / 60 LF @ \$9/LF =	\$ 270.
31) Seating Pavilion (20' x 20') / 1 EA @ \$15,000/EA =	\$15,000.

**SUB-TOTAL**

**\$102,799.**

**Sheet LA-6 / Planting Plan**

32) Ficus macrocarpa Green Island / Green Island Fig Gallons, 8" x 8" / 933 EA @ \$5/EA =	\$ 4,665.
33) Tripsacum dactyloides / Fakahatchee Grass 3 Gallons, 24" x 24" / 286 EA @ \$10/EA =	\$ 2,860.
34) Hamelia patens compacta / Dwarf Firebush Gallons, 14" x 14" / 195 EA @ \$5/EA =	\$ 975.
35) Myrsianthes fragrans / Simpson's Stopper 3 Gallons, 36" x 24" / 75 EA @ \$13/EA =	\$ 975.
36) Argentine Bahia Sod / 17,532 SF @ \$0.40/SF =	\$ 7,013.

**SUB-TOTAL**

**\$16,488.**

**Sheet LA-7 / Grading & Drainage Plan**

37) Clean Fill / 350 CY @ \$20/CY =	\$ 7,000.
38) Rough Grading / 27,840 SF @ \$0.40/SF =	\$11,136.
39) Fine Grading / 15,000 SF @ \$0.15/SF =	\$ 2,250.

**SUB-TOTAL**

**\$20,386.**

**Sheet LA-8 / Irrigation Plan**

40) Irrigation / 21,637 SF @ \$1/SF =	\$21,637.
---------------------------------------	-----------

**SUB-TOTAL**

**\$21,637.**

**TOTAL**

**\$175,430.**

**Escalation / 1/2% per month x 12 months / 6% \$ 10,525.**

**Contingency / 15% \$ 26,314.**

**Administrative Costs / 20% \$ 35,086.**

**GRAND TOTAL**

**\$247,322.**



**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: KENNEDY PARK ADDITIONAL GYM EQUIPMENT  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-39910E

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$15,080  
SOURCE OF FUNDS: District 2 Quality of Life  
ACCOUNT CODE(S): 311712

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

**3. SCOPE OF PROJECT:**

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: Installation of additional gym equipment, see attached cost proposal.

Location: 2400 Bayshore Drive

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

**4. CONCEPTUAL COST ESTIMATE BREAKDOWN**

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**5. REVISIONS TO ORIGINAL SCOPE**

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

**Fiscal Impact**  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

**Time impact** \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

**6. COMMENTS:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: *Eileen Marcial De la Cruz* DATE: 9/28/10  
BOND OVERSIGHT BOARD

HOMELAND DEFENSE / NEIGHBORHOOD IMPROVEMENT BOND FUNDS

SEPTEMBER 2010 DEPARTMENT OF PARKS AND RECREATION PROPOSED PROJECT FUNDING

<u>PARK</u>	<u>PROJECT</u>	<u>B-No.</u>	<u>\$ REQ.</u>	<u>BUDGET</u>	<u>ORIG. SCOPE</u>	<u>INITIATED BY</u>
1) 1814 Brickell Ave Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
1814 Brickell Avenue	Fitness Equipment			(D2 Quality of Life)		
2) Kenneth Myers Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
2875 McFarlane Road	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
3) Merrie Christmas Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
4080 Barbarossa Ave	Fitness Equipment			(D2 Quality of Life)		
Coconut Grove						
4) Legion Park	New Outdoor	TBD	\$42,048	\$42,048	N/A	Commissioner Sarnoff
6447 NE 7 <sup>th</sup> Ave	Fitness Equipment			(D2 Quality of Life)		
5) Legion Park	Lighting for Basketball Court	B75856	\$60,000	\$60,000	Community/staff/Commissioner HD 3	
6) Blanche Park	Master Plan	TBD	\$250,000	\$250,000	N/A	Commissioner Sarnoff
3045 Shipping Ave	Improvements			(D2 Quality of Life)		
Coconut Grove						
7) Kennedy Park	Additional Gym	TBD	\$15,080	\$15,080	N/A	Commissioner Sarnoff
2400 Bayshore	Equipment			(D2 Quality of Life)		
Total Requests: \$493,272						

Corporate Office  
 109 E. 17th Street  
 St. Cloud, FL 34769  
 561-251-2971 Phone  
 561-892-2274 Fax  
 skip@koolplaygrounds.com



**QUOTE**

Date	Quote #
09/06/10	KAMQ1084

**Sold To:** City of Miami  
 Kenneth Robertson  
 444 SW 2nd Ave-6th Floor  
 Miami, FL 33130

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

**Ship To:** City of Miami  
 Kenneth Robertson  
 Kennedy Park  
 2600 S. Bayshore  
 Miami, FL 33133

**Phone:** (305) 416-1910  
**Fax:** (305) 416-1925

TERMS OF SALE: We submit this quotation as an offer to sell equipment/services to the Buyer listed above. This is not an acknowledgment and no goods will be produced until all requirements are met as stated herein to the satisfaction of the Seller. To accept this quotation, please sign, date and return with any other materials required. Once signed and accepted by Seller, any changes must be submitted in writing and approved by the Seller. No goods may be returned without the prior written consent of the Seller.

Terms	Rep	P.O. Number	Ship Via
NET 30	Skip Kamber		BEST WAY

Part Number	Qty	Description	List Price	Unit Price	Ext. Price
LEGP2	1	TriActive America-Leg Press(Dbl)	\$2,240.00	\$2,016.00	\$2,016.00
SCPS	1	TriActive America-Seated Chest Press	\$2,450.00	\$2,205.00	\$2,205.00
SITB	1	TriActive America-Sit-Up Board	\$1,120.00	\$1,008.00	\$1,008.00
SPDN	1	TriActive America-Seated Lat Pull	\$2,450.00	\$2,205.00	\$2,205.00
INSTALL-Equip	1	Installation of Tri-Active equipment	\$2,478.00	\$2,478.00	\$2,478.00
FTB-00002	26	Childforms 8" Funtimber w/spike	\$40.00	\$36.00	\$936.00
INSTALL-Equip	1	Installation of Childforms equipment	\$312.00	\$312.00	\$312.00
MULCH	35	CY of Zeager Woodcarpet Playground Mulch-Delivered and Installed	\$55.00	\$55.00	\$1,925.00

**Tri-Active Equipment & Installation, Childforms equipment & installation off of the School District of Osceola County, FL, Bid # SDOC-09-B-082 CJ**

SubTotal	\$13,085.00
Sales Tax	\$0.00
Shipping	\$1,995.00
<b>Total</b>	<b>\$15,080.00</b>





**CAPITAL IMPROVEMENTS PROGRAM**  
PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 3  
NAME OF PROJECT: TRIANGLE PARK NEW SWINGS  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Ed Blanco (305) 416-1253  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: \_\_\_\_\_

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$8,500  
SOURCE OF FUNDS: Homeland Defense Neighborhood Bond Interest  
ACCOUNT CODE(S): \_\_\_\_\_

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

3. SCOPE OF PROJECT:  
Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: For the purchase and installation of new swings.

Location: SW 11<sup>th</sup> Street between SW 4<sup>th</sup> Avenue and SW 15<sup>th</sup> Road

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

4. CONCEPTUAL COST ESTIMATE BREAKDOWN  
Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

5. REVISIONS TO ORIGINAL SCOPE  
Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_  
Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_

APPROVAL: *Eileen Marcial* DATE: 9/28/10  
BOND OVERSIGHT BOARD

Swings

85045108

[View Product Specs](#)  
[Get Adobe Reader](#)






*This is what Maria provided to Comm Cerullo - see next page*  
*Alia*



The 5" Arch Swing frames are constructed of the same high quality 5" steel tubing used in the Quest Series. The top bar is also 5" Tubing and the entire frame is powder coated to match your playground.

This swing is the ultimate in strength and structural integrity. Feel secure with this heavy use champion.

NOTE: Swing frames come with hangers but not seats or chain. Consult you local representative to find out what swing seat options should be added to fit your age group or special needs.

	<b>Age</b> 2 - 12 Years
	<b>Activities</b> 2
	<b>Child Capacity</b> 2
	<b>Use Zone</b> 24' x 32'
	<b>Weight</b> 390 lbs.



# HUNTER KNEPSHIELD COMPANY

10 Hunters Trail  
 P.O. Box 499  
 LaGrange, Ky 40031  
 Phone: (800) 626-6530  
 Fax: (502) 225-9335  
 www.hunterknepshield.com

TO: \_\_\_\_\_  
 AGENCY: **City of Miami**  
 \_\_\_\_\_  
 \_\_\_\_\_  
 PHONE: \_\_\_\_\_  
 \_\_\_\_\_  
 FAX: \_\_\_\_\_  
 PROJECT: **Triangle Park**  
 SHIP TO: **33129**

DATE: **19-Jul-10**  
 \_\_\_\_\_  
 FOB: **SHIPPING POINT**  
 VIA: **TRUCK**  
 FREIGHT: **PREPAY ADD**  
 VALID THRU: **17-Sep-10**  
 QUOTE NO. **13023**

QUANTITY	ITEM NUMBER	QUOTATION	UNIT PRICE	EXTENDED PRICE
Equipment by WOW Playgrounds				
1	85045108	5" Arched Swing Frame	\$1,694.80	\$1,694.80
1	85087010	Belt Seat S-02 10' Chain Set - Includes 2 seats, 4 chains and all hardware.	\$121.60	\$121.60
1	Install	Assemble and Install 1-bay swings	\$1,466.67	\$1,466.67
1	Install	Install Approx. 800 sq. ft. of 3" Poured-in-Place surfacing (including 4" concrete slab underneath)	\$17,600.00	\$17,600.00
***Equipment prices reflect 5% discount per Dade County Contract #4907-3/13****				
Sub-Total Above:				\$20,883.07
Sales Discount (when applicable):				
Freight:				\$426.67
*Installation:				
**Equipment Sales Tax:				not included
<b>Total Quote:</b>				<b>\$21,309.74</b>

**\*IF INSTALLATION IS INCLUDED: THE ABOVE QUOTATION IS BASED UPON SITE ACCESS FOR HEAVY EQUIPMENT AND NORMAL SOIL CONDITIONS OF 2000 PSF. IF DURING EXCAVATION OF FOUNDATIONS NECESSARY PER MANUFACTURERS SPECIFICATIONS, CONDITIONS EXCEED NORMAL OUR CONTRACTOR SHALL NOTIFY THE OWNER IMMEDIATELY. THIS SHALL INCLUDE ALL TYPES OF ROCK VEGETATION AND/OR ANY UNFORESEEN HAZARDS. THERE WILL BE ADDITIONAL CHARGES INCURRED TO CLEAR THE AREA AND/OR THE ABUTMENT HOLE SO THAT INSTALLATION CAN BE COMPLETED. NO SOIL TESTS, LICENSES OR PERMITS INCLUDED. COPY OF TAX EXEMPT CERTIFICATES MUST ACCOMPANY ALL EXEMPT ORDERS.**

**\*\*NOTE: IF APPLICABLE SALES TAX IS NOT INCLUDED.**

CUSTOMER IS RESPONSIBLE FOR PAYING APPLICABLE SALES TAX DIRECT TO THEIR STATE, OR SUBMIT COPY OF TAX EXEMPT CERTIFICATE WITH ORDER.

TERMS: NET 30 (UPON APPROVED CREDIT)

SERVICE CHARGE OF 2% PER MONTH ADDED TO ALL UNPAID BILLS AFTER 30 DAYS. SHOULD COLLECTION BE NECESSARY, CUSTOMER AGREES TO PAY ALL COSTS, INCLUDING ATTORNEY FEES.

\_\_\_\_\_  
Authorized Signature Hunter Knepshield Co.

\_\_\_\_\_  
Authorized Signature of Purchaser/DATE

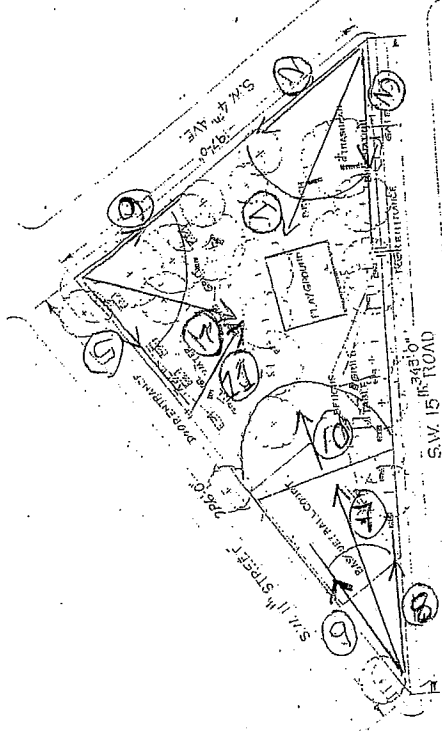
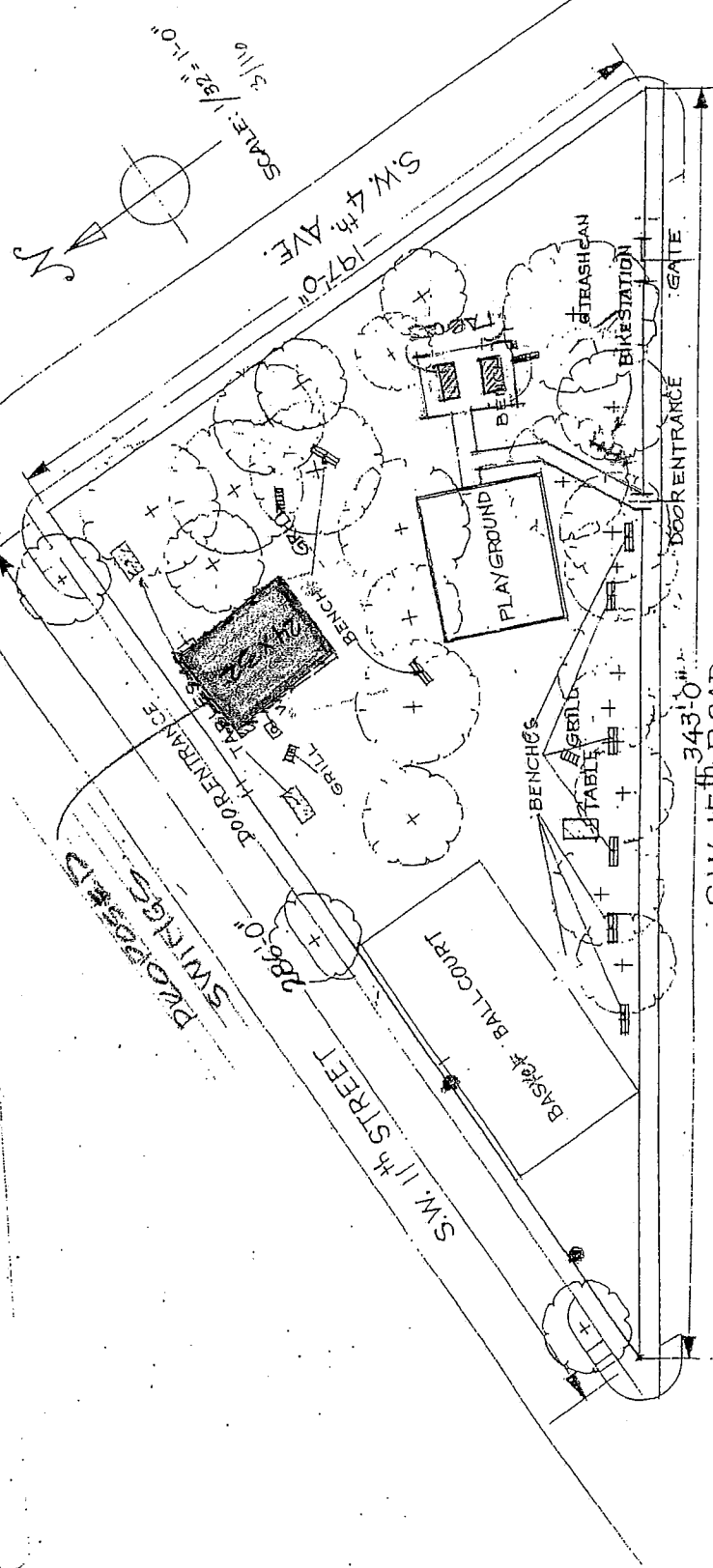


PHOTO KEY

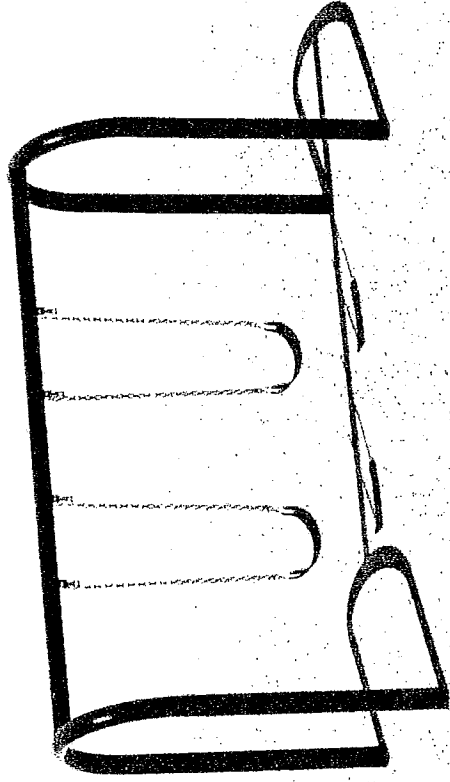


S.W. 15th ROAD 343'-0"

CENTRAL BERM

# TRIANGLE PARK

FOR ILLUSTRATION ONLY. NOT FOR CONSTRUCTION OR ORDERING PURPOSES.



85045108

TRIANGLE PARK



# CAPITAL IMPROVEMENTS PROGRAM UPDATE

PROJECT OVERVIEW FORM

1. DATE: 9/28/10 DISTRICT: 2  
NAME OF PROJECT: ROBERTO CLEMENTE PARK NEW RECREATION BUILDING  
INITIATING DEPARTMENT/DIVISION: Parks & Recreation  
INITIATING CONTACT PERSON/CONTACT NUMBER: Orlando Diez (305) 416-1047  
C.I.P. DEPARTMENT CONTACT: \_\_\_\_\_  
RESOLUTION NUMBER: \_\_\_\_\_ CIP/PROJECT NUMBER: B-30172A

2. BUDGETARY INFORMATION: Are funds budgeted?  YES  NO If yes,  
TOTAL DOLLAR AMOUNT: \$2,867,150 (Previously Approved \$3,236,000)  
SOURCE OF FUNDS: Neighborhood Park Improvements  
ACCOUNT CODE(S): \_\_\_\_\_

If grant funded, is there a City match requirement?  YES  NO  
AMOUNT: \_\_\_\_\_ EXPIRATION DATE: \_\_\_\_\_  
Are matching funds Budgeted?  YES  NO Account Code(s): \_\_\_\_\_  
Estimated Operations and Maintenance Budget \_\_\_\_\_

### 3. SCOPE OF PROJECT:

Individuals / Departments who provided input: \_\_\_\_\_  
DESCRIPTION OF PROJECT: The project consists of the furnishing of all labor, materials, and equipment for a new Recreation Building of approximately 9,000 sq. ft. (Gross Area) at Roberto Clemente Park. The new building will have spaces for Neighborhood Enhancement Team (NET) that includes two staff offices, one large open office, reception area. Also, the new building will have the Parks Department spaces such as art and craft room/homework, computer room for 8 to 12 stations, multipurpose rooms, children room and warming kitchen and staff office. The shared areas are the conference room for 8 to 10 people, the staff room and the public rooms for approximately 300 kids during summer programs, electrical room, pump room, maintenance storage, covered terrace, playground area and water playground area. Build-out of the existing 1076 sq. ft. tenant area at Dorothy Quintana Community Center, Roberto Clemente Park to include space for Parks & Recreation offices and De Hostos Senior Program. The scope of work consists of a multi-purpose area, two enclosed offices, a unisex lavatory and a kitchenette.

Location: 101 NW 34th Street

ADA Compliant?  YES  NO  N/A

Approved by Audit Committee?  YES  NO  N/A DATE APPROVED: 9/22/10  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: 9/28/10  
Approved by Commission?  YES  NO  N/A DATE APPROVED: 9/23/10  
Revisions to Original Scope?  YES  NO (If YES see Item 5 below)  
Time Approval  6 months  12 months Date for next Oversight Board Update: \_\_\_\_\_

### 4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope?  YES  NO If yes,  
DESIGN COST: \_\_\_\_\_  
CONSTRUCTION COST: \_\_\_\_\_  
Is conceptual estimate within project budget?  YES  NO  
If not, have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

### 5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input: \_\_\_\_\_

Justifications for change: \_\_\_\_\_

Description of change: \_\_\_\_\_

Fiscal Impact  YES  NO HOW MUCH? \_\_\_\_\_  
Have additional funds been identified?  YES  NO  
Source(s) of additional funds: \_\_\_\_\_

Time impact \_\_\_\_\_  
Approved by Commission?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_  
Approved by Bond Oversight Board?  YES  NO  N/A DATE APPROVED: \_\_\_\_\_

6. COMMENTS: Updated scope

APPROVAL: Gelem Marcial Baker DATE: 9/28/10  
BOND OVERSIGHT BOARD

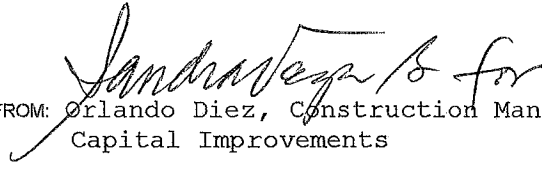
CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

---

TO: Alice N. Bravo, P.E., and Director  
Capital Improvements

DATE: 9/27/2010 FILE: B-30172A

SUBJECT: Roberto Clemente Park  
Recreation Building  
Construction Change Orders  
Additional Funds

FROM:  Orlando Diez, Construction Manager  
Capital Improvements

REFERENCES:

ENCLOSURES: Project Analysis Form  
(PAF REV #4)

---

The above named project requires the following:

**Description:** Roberto Clemente Park Recreation Building Project requires funds to cover additional construction items.

**Justification:** During the construction phase, the following construction change orders were required:

1. Obtain LEED Silver Accreditation Silver Status for the Building.
2. Acquire a new playground to substitute the inadequate old play equipment.
3. Extend contract time for LEED implementation, delivery of new playground and installation of Fire Alarm System by independent contractor hired by Parks Department.

**Funding:** The additional cost to fund the required Construction Change Orders is \$267,439.00 and the breakdown is as follow,

1. LEED implementation \$125,562.00
2. Playground Equipment and installation \$126,000.00
3. Time Extension \$15,877.00

The project has available funds from Homeland Defense Bond Interest to cover the total amount of \$220,000.00. The remaining costs of \$47,439.00 were already funded by Homeland Defense Bond.

Therefore it is recommended to approve the required additional funds of \$220,000.00 to cover the construction change orders described previously.

SV/sv

cc: Albert Sosa, P.E, Assistant Director Capital Improvements  
Pilar Saenz, Assistant Director Capital Improvements  
Marcel Douge, R.A. Senior Project Manager Capital Improvements  
Sandra Vega, Assoc. AIA, Project Manager Capital Improvements



# PROJECT ANALYSIS FORM

## Capital Improvements & Transportation

CIP   
NON-CIP

Date Prepared:	14-Sep-2010
VERSION	REV04

PROGRAM 331-Parks and Recreation AREA 2-Recreation & Culture

PROJECT NAME: Roberto Clemente Park Recreation Building		PROJECT NO: B-30172A
ADDRESS / LOCATION: 101 NW 34th Street		DISTRICT: 2
PROJECT TEAM: Vertical		PROJECT POST-BID TOTAL \$ 2,735,719.36
CATEGORY: Parks & Recreation		CURRENT PROJECT EST. COST: \$ 2,867,150.43
CLIENT DEPT: 58-P&R-Parks and Recreation		CURRENT FUNDS: \$ 2,951,158.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253	FUTURE FUNDS: \$ -
DESIGN MANAGER: Sandra Vega	TEL.: (305) 416-1243	FUND SHORTFALL:
CONSTR. MANAGER: Orlando Diez	TEL.: (305) 416-1047	PROCUREMENT: Conventional

DESIGN SCHEDULE		BID SCHEDULE		CONSTRUCTION SCHEDULE	
ESTIMATED	ACTUAL	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
START: 12/15/2007	START:	ADV: 3/15/2009	ADV:	START: 7/15/2009	START:
END: 2/28/2009	END:	AWARD: 6/15/2009	AWARD:	END: 11/15/2010	END:

PROJECT ESTIMATED AND ACTUAL COSTS	Conceptual Date: 12/15/07		% Plans Date:		Bid Open:		Paid to Date		% Paid to Date	
	CODE	% of Const	% of Const	% of Phase:	NTP Date:	% of Const	Design Phase Paid to Date			
<b>PRODUCTION PHASE (3-DES)</b>										
Consultant: L.D. Astorino Architects, Inc.										
1	Outside Consultant - Prime Basic Design Fee	1.01	7.0%	\$ 220,000	9.0%	\$ 214,093	9.5%	\$ 214,093	\$ 196,326	91.7%
2	Outside Consultant - Additional Services	1.01	1.6%	\$ 50,000	5.4%	\$ 127,739	5.7%	\$ 127,739	\$ 127,739	100.0%
3	CIP - Design Management	1.04	4.5%	\$ 143,000	0.3%	\$ 6,388	0.3%	\$ 6,388	\$ 6,388	100.0%
4	General Production Phase Contingency	1.01	0.5%	\$ 15,000						
5	Miscellaneous Services - Asbestos Survey	1.01	0.2%	\$ 6,000						
6	Miscellaneous Services - Professional Service	1.01	0.3%	\$ 8,000	0.3%	\$ 6,792	0.3%	\$ 6,792	\$ 6,792	100.0%
7	Miscellaneous Services - MACTEC Engineering	1.01	0.3%	\$ 8,000	0.3%	\$ 6,994	0.3%	\$ 6,994	\$ 6,374	91.1%
8	Advertising				0.1%	\$ 3,368	0.1%	\$ 3,368	\$ 3,368	100.0%
9	Florida Real Estate Decision				0.0%	\$ 315	0.0%	\$ 315	\$ 315	100.0%
10	Permitting Fees									
<b>PRODUCTION TOTALS</b>				\$ 450,000		\$ 365,688		\$ 365,688	\$ 347,301	
<b>CONST. PHASE (4-CON)</b>										
Contractor: Gulf Building Corporation										
1	Construction Cost (Prime Contractor)	2.00	100.0%	\$ 2,600,000	100%	\$ 1,750,000	100%	\$ 1,750,000	\$ 1,750,000	100.0%
2	Remaining Contingency	2.00	10.0%	\$ 260,000	10%	\$ 267,439		\$ 15,877		
3	Allowance for Pending Change Orders	2.00		\$ 300,000						
4	Approved Change Orders (as applicable)	2.00				\$ 175,000		\$ 300,562	\$ 175,000	58.2%
5	BMA Construction Inc.					\$ 37,489		\$ 37,489	\$ 37,489	100.0%
6	FH Paschen					\$ 131,431		\$ 126,000		
7	Florida Power & Light					\$ 1,736		\$ 1,736	\$ 1,736	100.0%
8	The BG Group					\$ 24,026		\$ 24,026	\$ 24,026	100.0%
<b>CONSTRUCTION TOTALS</b>				\$ 3,160,000		\$ 2,387,121		\$ 2,255,689	\$ 1,988,250	
<b>CONST. ADMIN. (8-CEO)</b>										
1	Construction Eng. Observation (CEO) Consultant	3.01								
2	Const. Mgmt by CIP Const. Mgr	3.04	4.53%	\$ 143,000	1.30%	\$ 30,987	1.37%	\$ 30,987	\$ 30,987	100.0%
3	JOC Administration - The Gordian Group (1.95%)	3.03			0.14%	\$ 3,294	0.15%	\$ 3,294	\$ 731	22.2%
4										
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>				\$ 143,000		\$ 34,281		\$ 34,281	\$ 31,718	
<b>ADMIN. EXPENSES (6-ADM)</b>										
1	CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	4.5%	\$ 143,000	3.4%	\$ 80,061	3.5%	\$ 80,061	\$ 80,061	100.0%
2										
<b>ADMINISTRATIVE EXPENSES TOTALS</b>				\$ 143,000		\$ 80,061		\$ 80,061	\$ 80,061	
<b>ADDITIONAL PROJECT TASKS</b>										
1	Material Testing	7.00								
<b>ADDITIONAL PROJECT TASKS TOTALS</b>				\$ -		\$ -		\$ -	\$ -	
<b>B-No.</b>	<b>B-30172A</b>	<b>PROJECT GRAND TOTAL</b>		<b>Pre-Design</b>	<b>Estimated</b>	<b>Post-Bid</b>		<b>Paid to Date</b>		
				\$ 3,896,000	\$ 2,867,150	\$ 2,735,719		\$ 2,447,330		



**PROJECT SCOPE**

The project consists of the furnishing of all labor, materials and equipment for a new Recreation Building of approximately 9,000 sq. ft. (Gross Area) at Roberto Clemente Park. The new building will have spaces for Neighborhood Enhancement Team (NET) that includes two staff offices, one large open office, reception area. Also, the new building will have the Parks Department spaces such as art and craft room/homework, computer room for 8 to 12 stations, multipurpose rooms, children room and warming kitchen and staff office. The shared areas are the conference room for 8 to 10 people, the staff room and the public rooms for approximately 300 kids during summer programs, electrical room, pump room, maintenance storage, covered terrace, playground area and water playground area. Build-out of the existing 1076 s.f. tenant area at Dorothy Quintana Community Center, Roberto Clemente Park to include space for Parks & Recreation offices and De Hostos Senior Program. The scope of work consists of a multi-purpose area, two enclosed offices, a unisex lavatory and a kitchenette.

Operating Cost Associated with Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6

Client Approval: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation Signature

**Notes**

Rev #1 - Building program up to 7,061 sq.ft. Gross Area (3/17/08)  
 Rev #2 - Building program up to 9,000 sq.ft. Gross Area (9/11/08) leading to construction cost increase and adding the current contracted amounts. Project Currently Funded for Design Services Only.  
 Rev #3 - It reflects contracted amount, and additional scope of work such as LEED Silver Certification Building, structural assessment and threshold inspection.

AWARD NAME AND NUMBER				AVAILABLE	FUTURE
1058	Homeland Defense Bond Series 1	331419	Neighborhood Park Improvements	\$ 995,780	
1368	Homeland Defense Bond Series 2	331419	Neighborhood Park Improvements	\$ 58,417	
1584	Homeland Defense Bond Series 3	331419	Neighborhood Park Improvements	\$ 1,676,961	
	Homeland Defense Bond Interes	331419	Neighborhood Park Improvements	\$ 220,000	
<b>B-30172A</b>	<b>FUND GRAND TOTAL</b>	<b>B-No.</b>	<b>B-30172A</b>	<b>ACTUAL</b> \$ 2,951,158	<b>PROJECTED</b> \$ -

**VALIDATION**

Initiated by: Orlando Diez \_\_\_\_\_ Date: \_\_\_\_\_  
 Project Manager: Capital Improvements Signature

Approved by: Marcel Douge \_\_\_\_\_ Date: 9-27-10  
 Team Leader Design: Capital Improvements Signature

Approved by: Nelson Cuadras \_\_\_\_\_ Date: \_\_\_\_\_  
 Team Leader Construction: Capital Improvements Signature

Schedule Verified By: John De Pazos \_\_\_\_\_ Date: 9/27/10  
 Project Manager: Capital Improvements Signature

Reviewed by: Edwige De Crumpe 9/27/10 Yvette Smith \_\_\_\_\_ Date: \_\_\_\_\_  
 CIP Control Staff Administrator: Budget Signature

Authorized by: Albert Sosa, PE \_\_\_\_\_ Date: 9/27/10  
 Assistant Director of Infrastructure: Capital Improvements Signature

Authorized by: Ernest Burkeen \_\_\_\_\_ Date: \_\_\_\_\_  
 Director: Parks & Recreation Signature

Authorized by: Alice N. Bravo, PE \_\_\_\_\_ Date: 9-27-10  
 Director: Capital Improvements Signature

ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor Initials

**Notes**

Receipt of PAF by Capital Improvement Program - Public Relations Coordinator  
9/27/10 Marci  
 Date Received / Signature or Initials

*Project MUST be Presented to the Bond Oversight Board*

Executed PAF MUST be electronically distributed to the following individuals:  
 Director of the Client Department, Yvette Smith, Edwige De Crumpe, Senior Project Manager and Project Manager.



DEPARTMENT OF CAPITAL IMPROVEMENTS
PROJECT OVERVIEW FORM

PREVIOUSLY APPROVED

1. DATE: 11/21/08 DISTRICT: 2
NAME OF PROJECT: ROBERTO CLEMENTE PARK NEW RECREATION BUILDING
INITIATING DEPARTMENT/DIVISION: Capital Improvements Program
INITIATING CONTACT PERSON/CONTACT NUMBER: Sandra Vega (305) 416-1243
C.I.P. DEPARTMENT CONTACT:
RESOLUTION NUMBER: CIP/PROJECT NUMBER: B-30172A

2. BUDGETARY INFORMATION: Are funds budgeted? [X] YES [ ] NO If yes,
TOTAL DOLLAR AMOUNT: \$3,236,000
SOURCE OF FUNDS: Neighborhood Park Improvements
ACCOUNT CODE(S): CIP # 331419

If grant funded, is there a City match requirement? [ ] YES [ ] NO
AMOUNT: EXPIRATION DATE:
Are matching funds budgeted? [ ] YES [ ] NO Account Code(s):
Estimated Operations and Maintenance Budget

3. SCOPE OF PROJECT:

Individuals / Departments who provided input:
DESCRIPTION OF PROJECT: The project consists of the furnishing of all labor, materials and equipment for a new Recreation Building of approximately 9,000 sq. ft. (Gross Area) at Roberto Clemente Park. The new building will have spaces for Neighborhood Enhancement Team (NET) that includes two staff offices, one large open office, and reception area. Also, the new building will have the Parks Department spaces such as art and craft room/homework, computer room for 8 to 12 stations, multipurpose rooms, children room and warming kitchen and staff office. The shared areas are the conference room for 8 to 10 people, the staff room and the public rooms for approximately 300 kids during summer programs, electrical room, pump room, maintenance storage, covered terrace, playground area and water playground area.
ADA Compliant? [X] YES [ ] NO [ ] N/A

Approved by Audit Committee? [X] YES [ ] NO [ ] N/A DATE APPROVED: 11/17/08
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED: 11/21/08
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Revision(s) to Original Scope? [ ] YES [ ] NO (If YES see Item 5 below)
Time Approval [ ] 6 months [ ] 12 months Date for next Oversight Board Update:

4. CONCEPTUAL COST ESTIMATE BREAKDOWN

Has a conceptual cost estimate been developed based upon the initial established scope? [ ] YES [ ] NO If yes,
DESIGN COST:
CONSTRUCTION COST:
Is conceptual estimate within project budget? [ ] YES [ ] NO
If not, have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:

Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

5. REVISIONS TO ORIGINAL SCOPE

Individuals / Departments who provided input:
Justifications for change:
Description of change:
Fiscal Impact [ ] YES [ ] NO HOW MUCH?
Have additional funds been identified? [ ] YES [ ] NO
Source(s) of additional funds:
Time impact
Approved by Commission? [ ] YES [ ] NO [ ] N/A DATE APPROVED:
Approved by Bond Oversight Board? [ ] YES [ ] NO [ ] N/A DATE APPROVED:

6. COMMENTS:

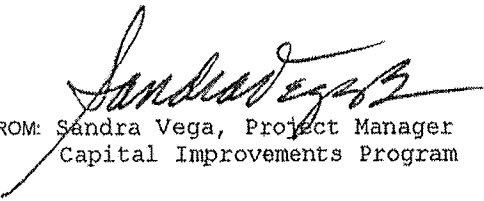
APPROVAL: [Signature] DATE: 11/21/08
BOND OVERSIGHT BOARD

CITY OF MIAMI, FLORIDA  
INTER-OFFICE MEMORANDUM

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TO: Ola O Aluko, Director  
Capital Improvements Program

DATE: July 27, 2009 FILE: B-30172A

  
FROM: Sandra Vega, Project Manager  
Capital Improvements Program

SUBJECT: Project Analysis Form (PAF)  
Revision #3  
Roberto Clemente Park  
Recreation Building

REFERENCES:  
ENCLOSURES: PAF Rev #3

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The above named project requires the following:

Description: The Roberto Clemente Park Recreation Building project requires a Revision#3 of the Project Analysis Form (PAF)

Justification: Revision #3 reflects contracted design and construction amounts to fulfill project requirements to achieve LEED Silver Certification Building in accordance of City of Miami Green Initiative. In addition, it reflects additional design, structural assessment and threshold inspection services.

Funding: The total estimate budget of the project is \$2,491,158.00

The project has \$995,780.00 available funds from Homeland Defense Funds Series I (HD-1), \$58,417.00 from Homeland Defense Funds Series II (HD-2) and \$1,436,961.00 from Homeland Defense Funds Series III (HD-3).

Therefore it is recommended to approved the attached PAF Revision #3 for the total amount of \$\$2,491,158.00

SV/sv

cc: David J Mendez, Assistant Director Capital Improvements Program  
Gary Fabrikant, Assistant Director Capital Improvements Program  
Yvette Maragh, CIP Administrator Capital Improvements Program  
Marcel Douge, Senior Project manager, Capital Improvements Program

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**PROJECT ANALYSIS FORM**  
Capital Improvements & Transportation

**RECEIVED**  
OCT 5 2009  
11:15 AM  
NON-CIP   
BUDGET DIVISION

Date Prepared:	17-Jul-2009
VERSION	REV03

PROGRAM 331-Parks and Recreation BUDGET DIVISION 2-Recreation & Culture

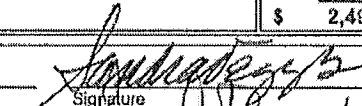
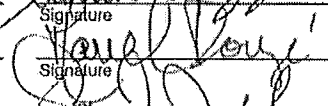
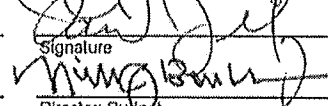
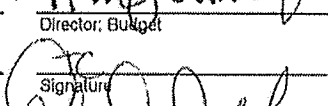
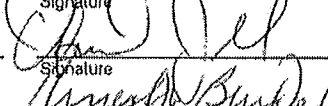
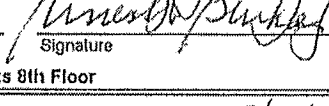

PROJECT NAME: Roberto Clemente Park Recreation Building	PROJECT NO: B-30172A
ADDRESS / LOCATION: 101 NW 34th Street	DISTRICT: 2
PROJECT TEAM: Vertical	PROJECT CONTRACTED COST: \$ 937,175.23
CATEGORY: Parks and Recreation	PROJECT EST. COST: \$ 2,491,158.00
CLIENT DEPT: 58-P&R-Parks and Recreation	CURRENT FUNDS: \$ 2,491,158.00
CLIENT CONTACT: Ed Blanco	TEL.: (305) 416-1253
DESIGN MANAGER: Sandra Vega (CIP)	TEL.: 305-416-1243
CONSTR. MANAGER: Orlando Diez (CIP)	TEL.: 305-416-1047
EST. DESIGN START: 12/15/07	EST. BID ADV.: 03/15/09
EST. DESIGN END: 02/28/09	EST. AWARD DATE:
	EST. CONSTRUCTION START: 07/15/09
	EST. CONSTRUCTION END: 07/15/10
	FUTURE FUNDS:
	FUND SHORTFALL:
	PROCUREMENT: Conventional

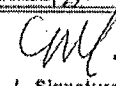
PROJECT ESTIMATED AND ACTUAL COSTS	<b>PRODUCTION PHASE (3-DES)</b>							
	Consultant: 12386 L.D. Astorino Architects, Inc.	CODE	% of Const	Pre-Design Est. Design	% of Const	A/E Est. Design	% of Const	Contracted Design
	1 Outside Consultant - Prime Basic Design Fee	1.01	7.0%	\$ 220,000.00	10.6%	\$ 214,093.00		
	2 Outside Consultant - Additional Design Services	1.01	1.6%	\$ 50,000.00	6.4%	\$ 127,739.00		
	3 CIP - Production Management	1.04	4.5%	\$ 143,000.00	3.0%	\$ 60,000.00		
	4 Gen. Production Phase Conting.	1.01	0.5%	\$ 15,000.00				
	5 Miscellaneous Services - Asbestos Survey	1.01	0.2%	\$ 6,000.00	0.3%	\$ 6,000.00		
	6 Miscellaneous Services - Geotechnical Testing	1.01	0%	\$ 8,000.00	0%	\$ 8,000.00		
	7 Misc. Services-Other	1.01	0%	\$ 8,000.00				
	8							
<b>PRODUCTION TOTALS</b>			Estimated	Estimated	Estimated	Contracted		
			\$ 450,000.00	\$ 415,832.00	\$ 348,019.72			
<b>CONST. PHASE (4-CON)</b>								
Contractor: 17126 Gulf Building Corporation	CODE	Pre-Design Estimated Construction by PM	A/E Estimated Construction by PM	Contracted Construction (Formal Bid, Informal Bid or JOC Method)				
1 Construction Cost (Prime Contractor)	2.00	82% \$ 2,600,000.00	87% \$ 1,750,000.00					
2 Construction Contingency Allowance	2.00	8% \$ 260,000.00	13% \$ 262,500.00					
3 Other Const. Related Services	2.00	10% \$ 300,000.00						
4								
<b>CONSTRUCTION TOTALS</b>			Estimated	Estimated	Contracted			
			\$ 3,160,000.00	\$ 2,012,500.00	\$ 581,659.48			
<b>CONST. ADMIN. (8-CEO)</b>								
	CODE	Pre-Design Est. CEO	A/E Estimated CEO	Contracted CEO				
1 Construction Management by CIP Construction Managt	3.04	4.5% \$ 143,000.00	1.0% \$ 20,000.00					
2 JOC Administration - Demolition Only	3.03		\$ 750.00					
3								
<b>CONSTRUCTION ADMINISTRATION TOTALS</b>			Estimated	Estimated	Contracted			
			\$ 143,000.00	\$ 20,750.00	\$ 6,046.03			
<b>ADMIN. EXPENSES (6-ADM)</b>								
	CODE	Pre-Design ADMIN	A/E Estimated ADMIN	Contracted ADMIN				
1 CIP Department (Mgmt./Budget/Procurement/Comm.)	4.00	4.5% \$ 143,000.00	2.1% \$ 42,076.00					
2								
<b>ADMINISTRATIVE EXPENSES TOTALS</b>			Estimated	Estimated	Contracted			
			\$ 143,000.00	\$ 42,076.00	\$ 21,450.00			
<b>ADDITIONAL PROJECT TASKS</b>								
	CODE	Pre-Design Tasks	A/E Estimated Tasks	Contracted TASKS				
1								
<b>ADDITIONAL PROJECT TASKS TOTALS</b>			Estimated	Estimated	Contracted			
<b>B-30172A</b>	<b>PROJECT GRAND TOTAL</b>	<b>Pre-Design</b>	<b>Estimated</b>	<b>Contracted</b>				
		\$ 3,896,000.00	\$ 2,491,158.00	\$ 937,175.23				

PROJECT SCOPE	The project consists of the furnishing of all labor, materials and equipment for a new Recreation Building of approximately 9,000 sq. ft. (Gross Area) at Roberto Clemente Park. The new building will have spaces for Neighborhood Enhancement Team (NET) that includes two staff offices, one large open office, reception area. Also, the new building will have the Parks Department spaces such as art and craft room/homework, computer room for 8 to 12 stations, multipurpose rooms, children room and warming kitchen and staff office. The shared areas are the conference room for 8 to 10 people, the staff room and the public rooms for approximately 300 kids during summer programs, electrical room, pump room, maintenance storage, covered terrace, playground area and water playground area.					
	Operating Cost Associated With Project:	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5

Notes  
 Rev #1 - Building program up to 7,061 sq.ft. Gross Area (3/17/08)  
 Rev #2 - Building program up to 9,000 sq.ft. Gross Area (9/11/08) leading to construction cost increase and adding the current contracted amounts. Project Currently Funded for Design Services Only.  
 Rev #3 - It reflects contracted amount, and additional scope of work such as LEED Silver Certification Building, structural assessment and threshold inspection.

FUND SOURCES	AWARD NAME AND NUMBER		AVAILABLE	FUTURE
	1058	385200-1 2002 Homeland Defense Bonds (Series 1)	331419 Neighborhood Park Improvement	\$ 996,780.00
1368	385200-2 2002 Homeland Defense Bonds (Series 2)	331419 Neighborhood Park Improvement	\$ 58,417.00	
	385200-3 2002 Homeland Defense Bonds (Series 3)	331419 Neighborhood Park Improvement	\$ 1,436,961.00	
<b>B-30172A FUND GRAND TOTAL</b>			<b>ACTUAL</b> \$ 2,491,158.00	<b>PROJECTED</b>

VALIDATION	Initiated by: <u>Sandra Vega</u> Project Manager: Capital Improvements		Date: 07/27/09
	Approved by: <u>Marcel Douge</u> Team Leader: Capital Improvements		Date: 07/28/09
	Accepted by: <u>David Mendez</u> Assistant Director: Capital Improvements		Date: 8/6/09
	Reviewed by: <u>Yvette Smith</u> Administrator: Budget		Date: 10/20/09
	Verified by: <u>Thais Chamon</u> Program Controls Staff		Date: 07/28/09
	Authorized by: <u>Ola Aluko</u> Director: Capital Improvements		Date: 8/6/09
	Authorized by: <u>Ernest Burkeen</u> Director: Parks & Recreation		Date: 8/6/09
ORIGINAL TO: Melanie Whitaker / Capital Improvements 8th Floor			Initials: <u>MSW/10/2/09</u>

Notes  
 Receipt of PAF by Danette Perez - CIP Public Relations Coordinator  
Project MUST be Presented to the Bond Oversight Board  
 8/10/09   
 Date Received / Signature or Initials

Executed PAF MUST be electronically distributed to the following individuals;  
 Director of the Client Department, Yvette Smith, Edwige Da Crumpe, Senior Project Manager and Project Manager.

4. Roberto Clemente Park New Recreation Building

NAME OF PROJECT: **ROBERTO CLEMENTE PARK NEW RECREATION BUILDING**  
TOTAL DOLLAR AMOUNT: **\$3,236,000**  
SOURCE OF FUNDS: Neighborhood Park Improvements  
DESCRIPTION OF PROJECT: The project consists of the furnishing of all labor, materials and equipment for a new Recreation Building of approximately 9,000 sq. ft. (Gross Area) at Roberto Clemente Park. The new building will have spaces for Neighborhood Enhancement Team (NET) that includes two staff offices, one large open office, and reception area. Also, the new building will have the Parks Department spaces such as art and craft room/homework, computer room for 8 to 12 stations, multipurpose rooms, children room and warming kitchen and staff office. The shared areas are the conference room for 8 to 10 people, the staff room and the public rooms for approximately 300 kids during summer programs, electrical room, pump room, maintenance storage, covered terrace, playground area and water playground area.

HD/NIB MOTION 08-32

A MOTION TO FUND THE ROBERTO CLEMENTE PARK NEW RECREATION BUILDING.

MOVED: H. Willis  
SECONDED: M. Cruz  
ABSENT: R. Aedo, H. Arza, L. Cabrera, K. Apfel, R. Lambert, C. Matos

Note for the Record: Motion passed by unanimous vote of all Board Members present.

III. UPDATES:

1. Roberto Clemente Park Building Renovations

Ola Aluko, CIP director, reported that there will be no more updates on this project. All future updates will be on the construction of the new building.

2. Juan Pablo Duarte – Water Playground

Ed Blanco, Parks & Recreation, reported that the projects has had many problems. The project was approved four years ago. The project has had three different contractors. The current contractor is the same used for Roberto Clemente splash park. The contractor is in financial difficulties and litigation, and they're not going to be able to complete this project. The project is going to be closed down. However, CIP has agreed to take the monies for this project and roll them into one big project to renovate the Juan Pablo Duarte building and also do the splash park at the same time.

3. Saunders Plot Repairs at City's Cemetery

Ed Blanco, Parks & Recreation, reported that the project was bid out and the contractor is not working out well. The purchase order has been terminated with the contractor. On Monday, the Department will be seeking a new quote to get the project completed.

### III. UPDATES:

#### 1. Marine Stadium Marina Improvements

Stephen Bogner, Public Facilities, reported that the project is waiting for the conclusion of the Virginia Key Master Plan in order to move forward with the construction of the new dry storage racks. The new marine item on today's agenda is closely related to this because it is requesting reallocation of \$150,000 of funding that's currently in place for the storage rack restoration to replace a covered rack roof at Marine Stadium Marina. Generally, the project is ready to move forward with design permitting and construction for the dry storage rack roofs. The project will add 87 additional storage racks to the dry storage marina.

#### 2. Saunder's Plot Repairs at City Cemetery

Ed Blanco, Parks & Recreation, reported that the project is complete. The project was initiated almost two years and should have taken six months to complete, but because of severe problems with the contractor, the project took far longer than that. The project was completed March 2009 and came in under budget.

#### 3. Paul S. Walker Park

Ola Aluko, Director, CIP, reported that this project is one of the City's most successful public-public partnerships. The City entered into an agreement with the Miami DDA to fund this project. Roughly 12 or less months ago, the Department came before the Board and requested \$150,000 of the District 2 quality of life funds to go towards the construction of this park. The before picture of this project was a converted restaurant. The renovation was to convert it back to a park. The DDA put forth the balance of the funds, \$250,000, and the pocket park was created. The project was designed in-house. The landscape architecture was designed by the City Planning Department. The electrical was designed by a CIP engineer, and the DDA designed the civil aspects of the project. The project came in under budget.

#### 4. Roberto Clemente Park New Recreation Building

Orlando Diez, CIP Department, reported that the project is under construction. The contractors and subcontractors have been selected. This week they have been doing infrastructure location, underground utilities, and things like that. The project includes a new one-story building, new landscaping, and new drainage. It appears that the project may come in under budget once it is completed.

#### 5. Kinloch Storm Sewer Improvements - Design Services

Keith Ng, CIP Department, reported that the project is currently in the design phase and the design is 80 percent complete. The design components consist of road and drainage improvements. From the drainage improvement standpoint, the designer for the project has come with the proposal to install underground pipes, increase the number of catch basins, as well as increasing swale trenches, as well as rock trenches. This is in an effort to promote and increase drainage in the area. Right now the design of the drainage improvements is going to be centered heavily with more emphasis in areas where they're mostly hard hit in terms of flooding complaints and flooding situations. In addition to the drainage improvements, road improvements will be implemented once all the drainage improvements are in place. Components of the road improvements include construction of regrading and resodding the swales, milling and resurfacing, replacing damaged sidewalks, replacing curb and gutters, and also increased tree plantings. The consultant has also agreed to look back in their design criteria to also

HD/NIB MOTION 10-13

A MOTION TO FUND THE MARJORIE STONEMAN DOUGLAS PARK NEW RUBBER SURFACE SWINGS.

MOVED: R. Powers  
SECONDED: R. Lambert  
ABSENT: R. Aedo, H. Arza, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present.

**IV. NEW ITEMS:**

1. Coral Gate Park New Community Building – Construction Services

NAME OF PROJECT: <b>CORAL GATE PARK NEW COMMUNITY BUILDING – CONSTRUCTION SERVICES</b>
TOTAL DOLLAR AMOUNT: <u>\$1,683,307 (Total HD funds \$1,063,180 and Sunshine State Financing Commission \$75,000)</u>
SOURCE OF FUNDS: <u>Neighborhood Park Improvements &amp; Sunshine Sate Financing Commission</u>
ACCOUNT CODE(S): <u>331419 &amp; 888961</u>
DESCRIPTION OF PROJECT: <u>The project consists of furnishing all labor, materials and equipment for the construction of a new community building of approximately 4,600 sq.ft. of gross area. Also, the project includes a new parking lot, landscape, irrigation, demolition of existing building, relocation of existing playground, possible utility off-site improvements and site lighting. The project will use the design space program of Grapeland Recreational Building.</u>

HD/NIB MOTION 10-14

A MOTION TO FUND THE CORAL GATE PARK NEW COMMUNITY BUILDING - CONSTRUCTION SERVICES.

MOVED: R. Powers  
SECONDED: P. Perez-Cisneros  
ABSENT: R. Aedo, H. Arza, H. Willis

Note for the Record: Motion passed by unanimous vote of all Board Members present, with the exception of Chairman Solares and Gary Reshefsky voting no.

**V. PROJECT UPDATES:**

1. Coral Gate Park New Community Building – Design Services

This update was combined with the discussion of the new item, Coral Gate Park New Community Building - Construction Services.

Sandra Vega, CIP Department, stated that the design of the building was near completion, but a new change was introduced and now a new proposal needs to be requested and then negotiate the cost of including the design of the NET office.

2. Roberto Clemente Park New Recreation Building – Dorothy Quintana Community Center

Ola Aluko, CIP Director, stated that the project is roughly 80 percent complete. The project completion is expected in June 2010. Once completed, this will be the City's second LEED-certified facility. The facility is 9,000 square feet. At one point, the facility housed a 1,200 square foot NET office, but due to



budgetary issues, the NET offices were consolidated so the NET office was changed into a meeting room for the Parks Department.

Pablo Perez-Cisneros requested the cost paid to the contractor to date.

### 3. NE 2nd Avenue Improvements- Design Services

Ola Aluko, CIP Director, stated that the project has multiple phases. The Homeland Defense dollars are only funding the segments between 36th Street and 78th Street. Segment B1 has been bid and is expected to go into construction March 2010. Segment C has been bid and is expected to go into construction in March 2010. At the next meeting on the project, a visual presentation will be made to show the Board what the project will look like once it's completed.

Hector Badia, Project Manager, CIP Department, stated that the scope of work on 36th Street to 42nd Street is milling and resurfacing, sidewalk repairs and some landscaping. The cost is minimal and the length is approximately 1,300 feet. Segment C is complete road reconstruction, signalization, lighting, landscaping, pavement, and adding bike lanes. Segment A is still in the design stage.

### 4. Robert King High Park New Building & Site Improvements – Additional Funding

Ola Aluko, CIP Director, stated that the project is going into construction. This is one of the projects where the budget was more than what was needed. The excess dollars are intended to be used for the shortfall on Coral Gate since both projects are in the same district. The project is expected to be completed within the next 11 months.

Robert Powers requested that the CIP Director provide the Board with a list of properties that have been purchased with Homeland bond funds for use as parkland.

### 5. Athalie Range Park Soccer/Football Field Improvements

Note: Chairman Solares stated that he had a conflict of interest and recused himself from the discussion of this update.

Ola Aluko, CIP Director, stated that the project has moved into construction and is about to break ground. The project had competitive bidding and the price came in at \$1.34 million. The demolition portion of the project is 80 percent completed. The project as a whole is roughly 15 percent completed. The project is expected to be completed no later than December 2010.

### 6. Henderson Park New Offices/Restroom Facility – Additional Funding

Ola Aluko, CIP Director, stated that the project is very near completion. Completion is expected on the project in March 2010. The project scope consisted of a park office, restrooms, concession facility, maintenance facility, resurfacing of tennis courts, basketball courts, and other landscaping. The construction cost was \$789,000.

## **VI. FOLLOW UP ITEMS FROM 1/26/10 MEETING:**

- Robin Jones-Jackson, Assistant City Attorney

Robin Jones-Jackson stated that the information requested by the Board at the previous meeting was included in the board meeting packages for tonight's meeting.

Staff will be contacting each board member regarding their availability in March or April to have a Sunshine Law and City Conflict of Interest and Cone of Silence workshop. This will be a properly noticed public workshop.