

# Homeland Defense and Neighborhood Improvement Bond

Oversight Board / City of Miami  
Capital Improvements and Transportation  
Department Accomplishments



## Homeland Series 1

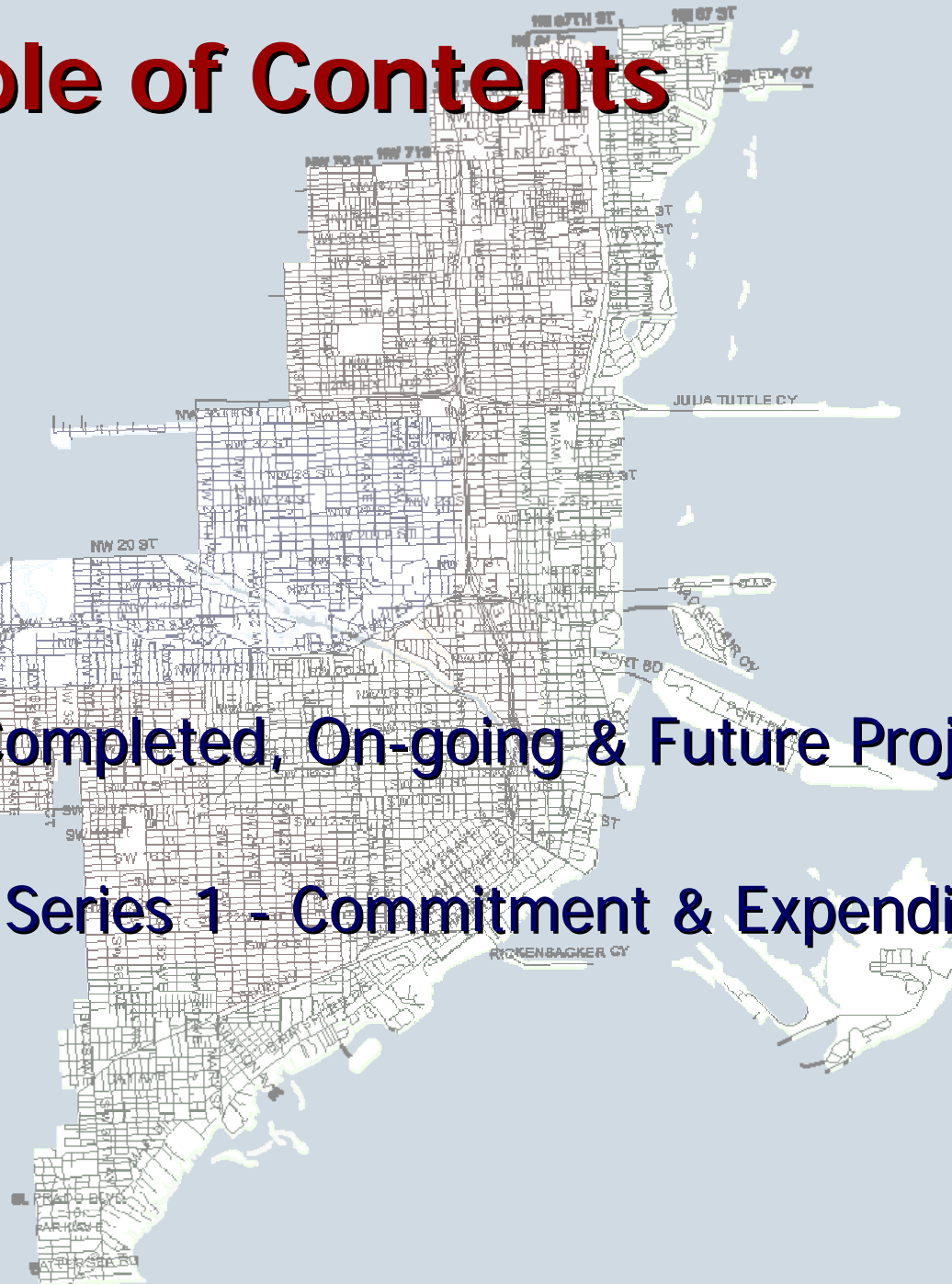


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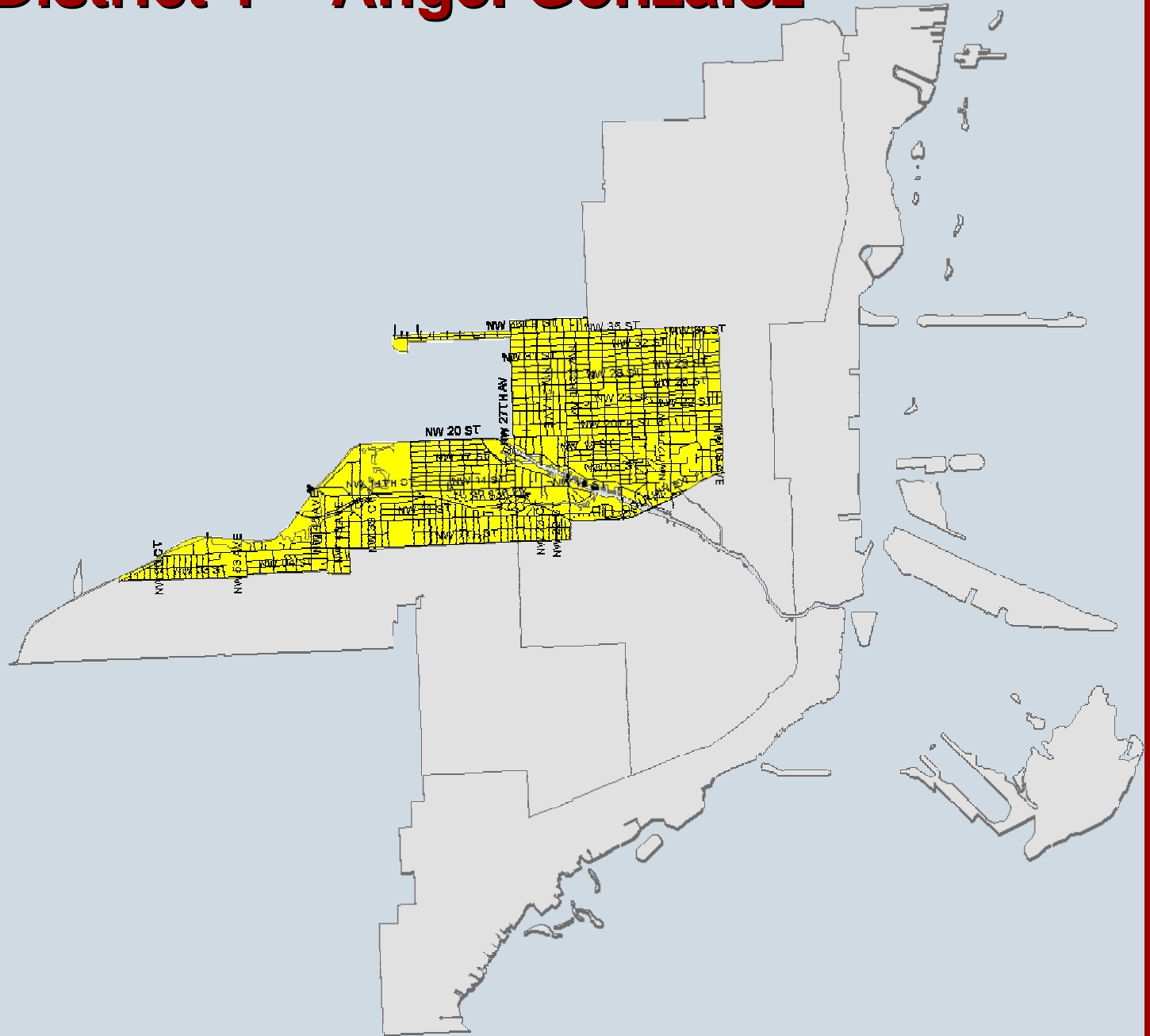
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- HD Series 1 – Completed, On-going & Future Projects by District
- Progress of HD Series 1 - Commitment & Expenditure





# District 1 – Angel Gonzalez



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# B-50686: NW 14<sup>th</sup> Street Improvement



- **Scope:** Mill and resurface existing roadway, add turf block on swale areas, improve sidewalks, signage and pavement markings.
- **Est. Total Cost:** \$2,887,001
- **Const. Completion:** 11/30/05
- **Current Status:** Completed





# B-30316: Fern Isle Park



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- **Scope:** Design and construct 2 regulation baseball/softball fields, back-stops, spectator seating, children's play structure, 3,500 sf building (concession, restroom, field storage), open shelters, vita course, landscape, parking lot , new turn around traffic loops, fencing, sport and security lighting, basketball court. Site mitigation to address contaminated soil, including covering the entire site with 2ft of clean fill, retaining walls at perimeter of park and monitoring wells.
- **Est. Total Cost:** \$2,133,417
- **Const. Completion:** Late Winter 2007
- **Current Status:** Design

# Grapeland Heights Park Projects



## B-60496: Site Development - Phase 1

- **Scope:** Design entire park, Construct 4 Regulation Baseball/Softball fields & associate park improvements and parking.
- **Est. Total Cost:** \$ 8,076,926
- **Const. Completion:** Late Winter 2006
- **Current Status:** Construction

## B-35828: Water Splash Theme Park - Phase 2

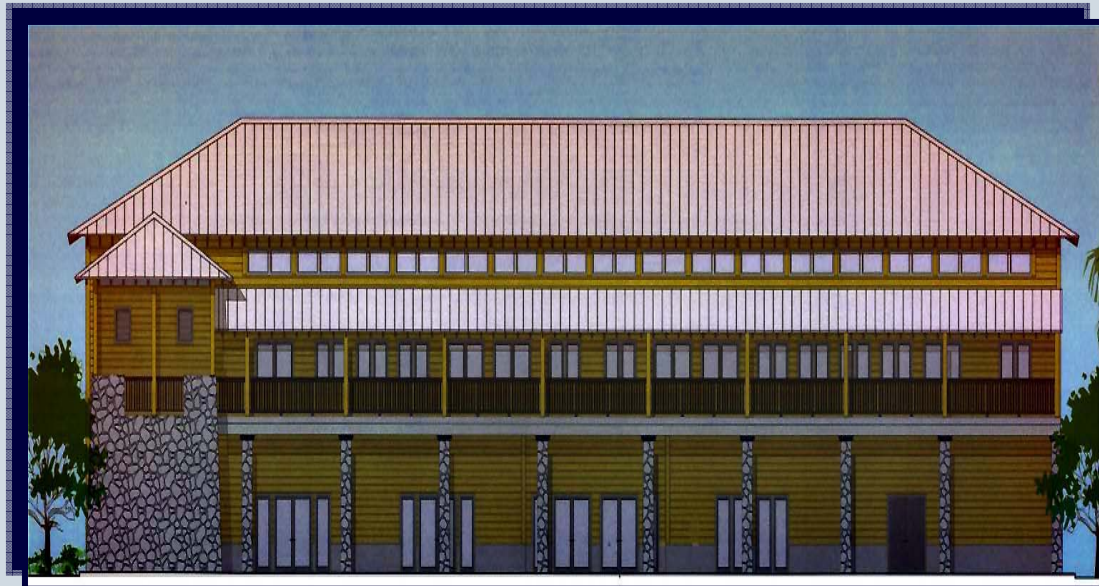
- **Scope:** Construction of a water theme park to include water slides (2), splash park, lazy river, interactive play areas, concessions, restrooms, lockers and parking.
- **Est. Total Cost:** \$7,000,000
- **Const. Completion:** Fall 2007
- **Current Status:** Design



# Grapeland Heights Park Project

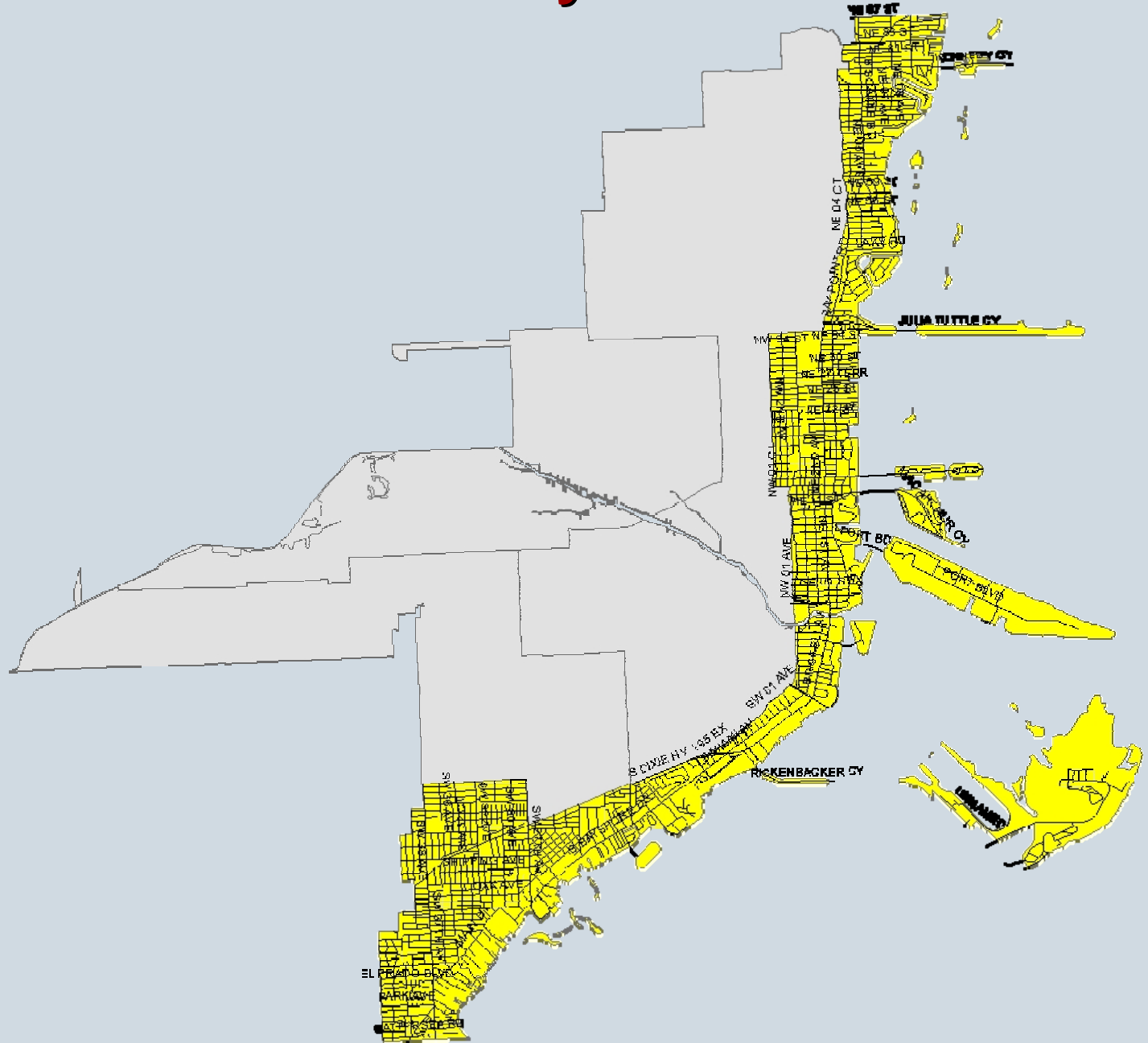
## B-30105: Community Recreation Facility & Parking Lot Phase 3

- **Scope:** Design and Build new community recreation building and asphalt parking lot.
- **Est. Total Cost:** \$ 5,000,000
- **Const. Completion:** Late Winter 2007
- **Current Status:** Design





# District 2 - Johnny L Winton



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# B-40680: Grand Avenue Street Improvement

- **Scope:** Roadway reconstruction, sidewalks with decorative pavers, decorative lighting, benches, signage and landscaping.
- **Const. Cost:** \$4,535,011
- **Const. Completion:** 09/30/05
- **Current Status:** Completed



# B-30322: Grand Avenue Street Improvement Extension from Mary to Matilda Streets



- **Scope:** Road Improvement including roadway resurfacing, sidewalk restoration and landscaping.
- **Const. Cost:** \$1,222,805
- **Const. Completion:** Late Winter 2006
- **Current Status:** Design





# Bicentennial Shoreline Stabilization Projects

## Completed:

- B-30293 – Phase 1

## Under Construction:

- B-30290 – Phase 2

## Under Design:

- B-30310 – Phase 3



# Bicentennial Shoreline Stabilization Project

## B-30293: Phase 1

- **Scope:** Shoreline stabilization of 2,625 ft of failing seawall. Includes site preparation, demolition, backfill, riprap placement, filler with aggregate limerock, steel sheet piling, tree relocation, and manatee protection.
- **Est. Total Cost:** \$7,350,475
- **Const. Completion:** 08/14/05
- **Current Status:** Completed



# Bicentennial Shoreline Stabilization Projects

## B-30290: Phase 2

- **Scope:** Approximately 695 ft of new seawall. The seawall comprises a sheet pile wall filled with stone and has a 3 ft wide top x 10 ft deep reinforced concrete cap. Approximately 218 ft of the wall has a cantilevered reinforced concrete cap to provide a 17 ft wide bay walk.
- **Est. Total Cost:** \$3,990,933
- **Const. Completion:** Early Spring 2006
- **Current Status:** Construction





# Bicentennial Shoreline Stabilization Projects



## B-30310: Phase 3

- **Scope:** Approximately 850 ft of new seawall for shoreline stabilization at Bicentennial Park, adjacent to FEC Slip.
- **Est. Total Cost:** \$ 5,038,669
- **Const. Completion:** Early Spring 2007
- **Current Status:** Design



# Downtown Infrastructure Improvement



## B-39902: Phase 1

- **Scope:** Milling & resurfacing of the existing road, replacement of sidewalks and curbing, addition of ADA compliant pedestrian ramps, and lining of existing storm sewer pipes.
- **Est. Total Cost:** \$4,625,407
- **Const. Completion:** Late Summer 2006
- **Current Status:** Construction

## B-30177: Phase 2

- **Scope:** Milling & resurfacing of the existing road, replacement of broken sidewalks and curbing, addition of ADA compliant pedestrian ramps, and lining of existing storm sewer pipes.
- **Est. Total Cost:** \$ 1,945,200
- **Const. Completion:** Late Summer 2007
- **Current Status:** Design



# B-30184: Virginia Key Beach Park Circulator Road & Parking

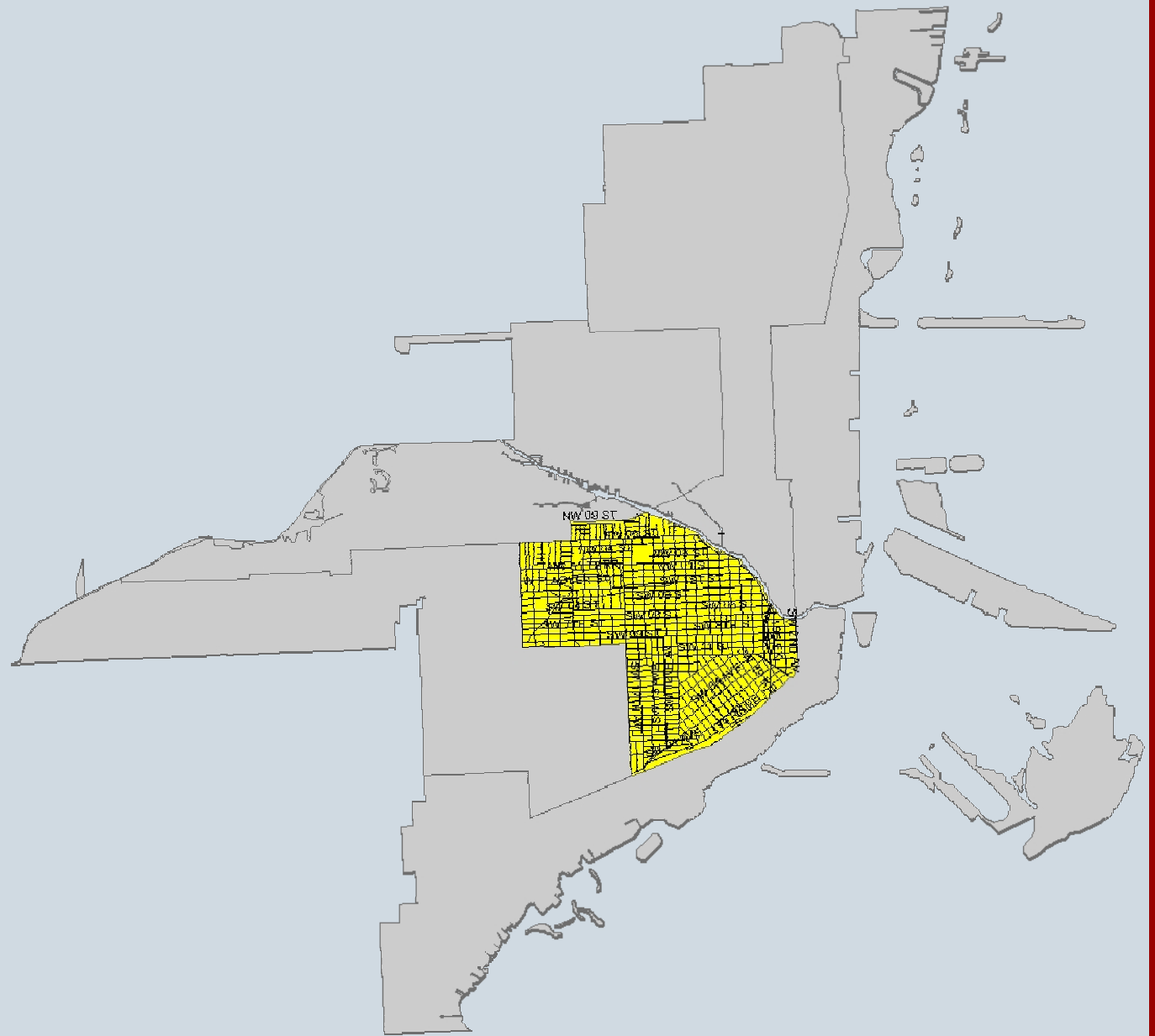


- **Scope:** Milling and resurfacing perimeter roads and access roads to facilities, reconstructing the parking area, including new drainage system.
- **Est. Total Cost:** \$3,294,877
- **Const. Completion:** Winter 2006
- **Current Status:** Construction





# District 3 - Joe M Sanchez



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# B-30309: Cuban Memorial Boulevard Improvement



- **Scope:** Roadway resurfacing, landscaping, curb and gutter, benches, linear park pathway along the median of the road, sidewalk repairs and ADA ramps.

- **Est. Total Cost:** \$4,250,336

- **Const. Completion:** 09/30/05

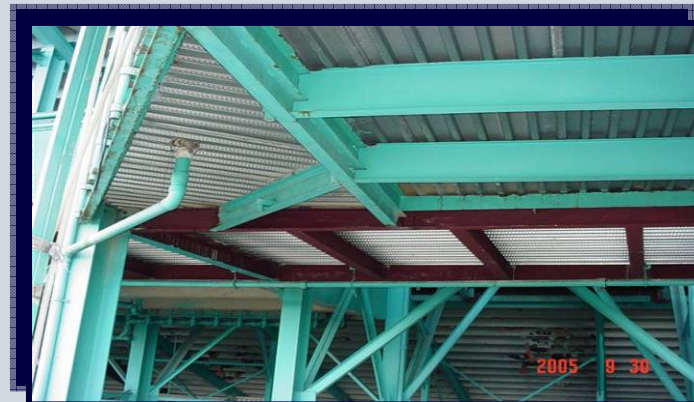
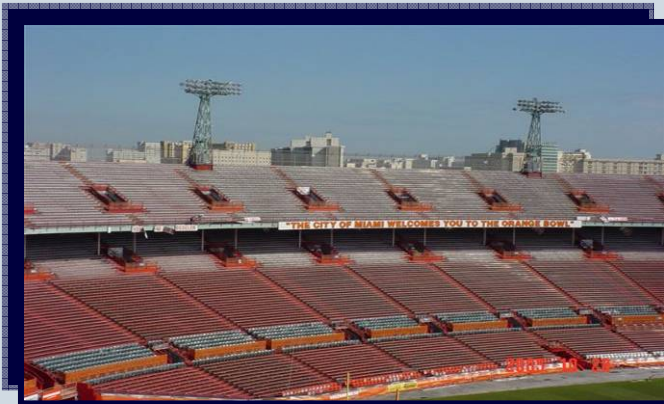
- **Current Status:** Completed



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# B-30297: Orange Bowl Stadium Structural Repairs

- **Scope:** Design, repair, & replacement of North & South concourses, metal stand end supports, raker beams, and security railings.
- **Est. Total Cost:** \$ 6,594,628
- **Const. Completion:** Late Summer 2006
- **Current Status:** Construction





# B-35857 – Jose Marti Gymnasium



- **Scope:** New 16,000 sf gymnasium including locker rooms, exercise room, aerobics / dance studio, storage and conference room.
- **Est. Total Cost:** \$ 8,383,792
- **Const. Completion:** Late Winter 2007
- **Current Status:** Design





# Coral Way Beautification Improvements



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## B-60451: Up-lighting – Phase 1

- **Scope:** The installation of new up-lighting fixtures in the median of Coral Way to enhance night views of the historic tree canopy.
- **Est. Total Cost:** \$950,000
- **Const. Completion:** 02/28/06
- **Current Status:** Construction On-Going

## B-60450: Landscaping – Phase 2

- **Scope:** Landscaping along the median island around up-lighting fixtures with plants requiring low maintenance and low sunlight needs.
- **Est. Total Cost:** \$1,095,177
- **Const. Completion:** Early Spring 2006
- **Current Status:** Construction On-going



# Bryan Park Improvements



## B-30302: Bryan Park Interior Improvements

- **Scope:** Design and construction of repairs and upgrades to the park including ADA compliance.
- **Est. Total Cost:** \$148,578
- **Const. Completion:** 11/30/04
- **Current Status:** Completed

## B-30303: Bryan Park Right-Of-Way Improvements

- **Scope:** Right-of-way improvements surrounding the park, including new parallel parking, sod swale areas and new drainage systems.
- **Est. Total Cost:** \$185,019
- **Const. Completion:** 11/01/05
- **Current Status:** Completed



# Bryan Park Improvements



## B-30134: Bryan Park New Tennis Center

- **Scope:** Three (3) Additional Tennis Courts & Sports Lighting, Tennis Building, and Landscape.
- **Est. Total Cost:** \$1,000,000
- **Const. Completion:** Early Spring 2007
- **Current Status:** Bid



# Shenandoah Park Improvements



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## B-30304: Shenandoah Park Improvements

- **Scope:** PH I: Install bollards, improve SW 17 Alley, construct a drainage system and replace fence and wind screen. PH II: New pool heater system and improve related piping and electrical systems. PH III: New A/C system, Arts and Craft room and new restroom in the recreation building. PH IV: New irrigation system to improve the field (grade & sod).
- **Est. Total Cost:** \$1,694,667
- **Const. Completion:** Fall 2006
- **Current Status:** Construction



# Robert King High Park Improvements



## B-35868: Robert King High Park New Building Construction

- **Scope:** Construction of a new community recreation building. New covered basketball, new tennis courts, parking and new access road into site.

- **Est. Total Cost:** \$1,574,115

- **Const. Completion:** Late Spring 2007

- **Current Status:** Bid

## B-30229 – Robert King High Park Soccer Field

- **Scope:** Construction of Soccer Field.

- **Est. Total Cost:** \$1,266,554

- **Const. Completion:** Late Winter 2006

- **Current Status:** Bid





# B-30299: Black Police Precinct and Museum

- **Scope:** Restore the existing abandoned Black Police Precinct headquarters to its original condition for use as both a museum and a community center. Work includes structural repairs, new mechanical equipment, electrical work, interior finishes, site work and landscape.
- **Est. Total Cost:** \$1,715,800
- **Const. Completion:** Early Summer 2006
- **Current Status:** Construction





# Little Haiti Park Improvements



## B-38500: Soccer Field & Recreation Center

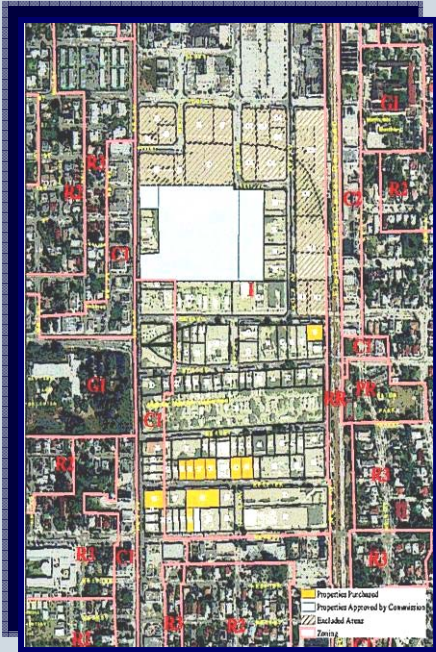
- **Scope:** Site preparation, 12,000 sf recreation building, 2 Soccer fields, (1) FIFA, vita course, playground, domino park, picnic areas, open shelters, sports and security lighting, landscape and irrigation systems, bleachers & splash park field house structure.
- **Est. Total Cost:** \$6,144,200
- **Const. Completion:** Late Fall 2006
- **Current Status:** Construction

## B-30295: Culture & Media Center

- **Scope:** "Black Box" theater and Caribbean Marketplace Community Center complementing the other cultural components of the park. Theater to be approx. 18,000 sf with approx. 300 seating capacity.
- **Est. Total Cost:** \$11,929,655
- **Const. Completion:** Late Fall 2007
- **Current Status:** Design nearing completion



# Little Haiti Park Improvements



## B-78511: Land Acquisition Activities

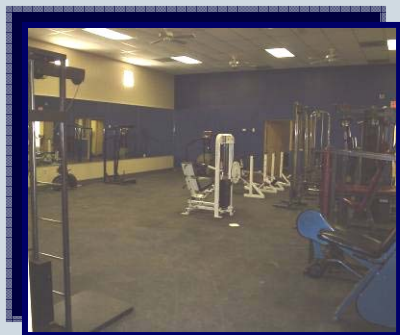
- **Scope:** This project includes all activities related to the acquisition of real property for the development of a new full service park.
- **Est. Total Cost:** \$12,313,045
- **Const. Completion:** Late Spring 2005
- **Current Status:** Completed

## B-30198: Little Haiti Freedom Garden

- **Scope:** Erect a statue, foundation and a circular sidewalk, as well as landscaping.
- **Est. Total Cost:** \$39,973
- **Const. Completion:** 06/27/05
- **Current Status:** Completed



# Gibson Park Improvements



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## B-30076: Building Improvement – Hurricane Shutters at Overtown Youth Center

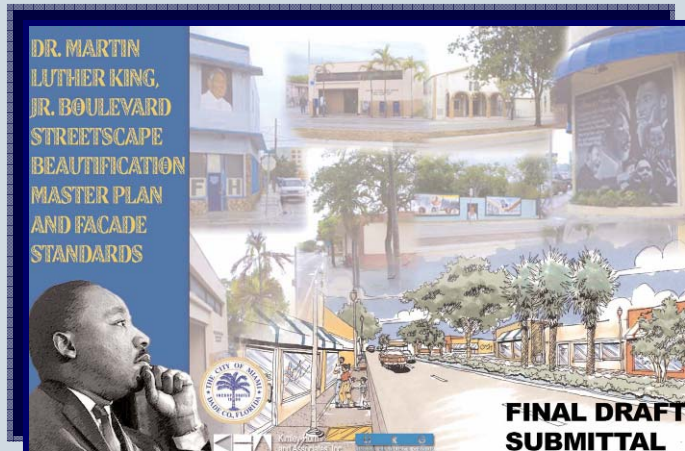
- **Scope:** Install Hurricane Shutters at the Overtown Youth Center.
- **Est. Total Cost:** \$28,550
- **Const. Completion:** 06/30/04
- **Current Status:** Completed

## B-30305: Gibson Park Improvements

- **Scope:** Phase I New drainage system & regrading. Phase II: Recreation Building - Interior remodeling & roof repairs. Phase III: New multipurpose building and food preparation building, walkways, fence, landscaping and pool improvements.
- **Est. Total Cost:** \$1,492,000
- **Const. Completion:** Late Summer 2006
- **Current Status:** Construction



# Model City Infrastructure



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## B-78505: Model City Infrastructure – Martin Luther King Boulevard

- **Scope:** Milling and Resurfacing, re-striping and replacement of substandard street signs, sidewalks and pedestrian ramps for NW 62nd Street from NW 37th Avenue to NW 5th Place. NW 62nd Street from NW 12th Avenue to NW 5th Place will be further enhanced by implementing elements of the streetscape portion of the Dr. Martin Luther King Boulevard Jr. Master Plan. These elements include landscaping, street furniture, decorative lighting, pavers and specialty items that convey the legacy of Dr. Martin Luther King Jr.
- **Est. Total Cost:** \$3,800,000
- **Const. Completion:** Late Fall 2006
- **Current Status:** Bid

# Athalie Range Park



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## **B-35907: Soccer / Football Complex**

■ **Scope:** Demolition of the existing baseball and softball fields, construction of a soccer/football field, concession, team building, restrooms, storage and 1000 seat bleachers.

■ **Est. Total Cost:** \$1,976,250

■ **Const. Completion:** Spring 2007

■ **Current Status:** Design

## **B-35889: Swimming Pool Improvements**

■ **Scope:** Renovation of existing pool building and restrooms, conversion to sand filtration system for pool, renovation of pool equipment room.

■ **Est. Total Cost:** \$1,890,493

■ **Const. Completion:** Late Fall 2006

■ **Current Status:** Construction

# B-40699: Buena Vista Heights – Phase I



- **Scope:** Milling & Resurfacing pavement, sidewalk repairs, upgrading swale areas to provide for parking, turf blocks in designated areas, reconstruction of curb & gutter, pavement markings, and storm drainage as needed.
- **Est. Total Cost:** \$2,379,923
- **Const. Completion:** Fall 2006
- **Current Status:** Construction





# B-78508: NE 2<sup>nd</sup> Avenue Improvements



- **Scope:** Implement improvements along NE 2<sup>nd</sup> avenue per the design guidelines established for the various segments along the avenue. Objective includes creating a more pedestrian friendly corridor to facilitate pedestrian traffic and amenities. Such amenities include landscaping, streets furniture and additional lighting in some areas.
- **Est. Total Cost:** \$15,017,400
- **Const. Completion:** Winter 2008
- **Current Status:** Design



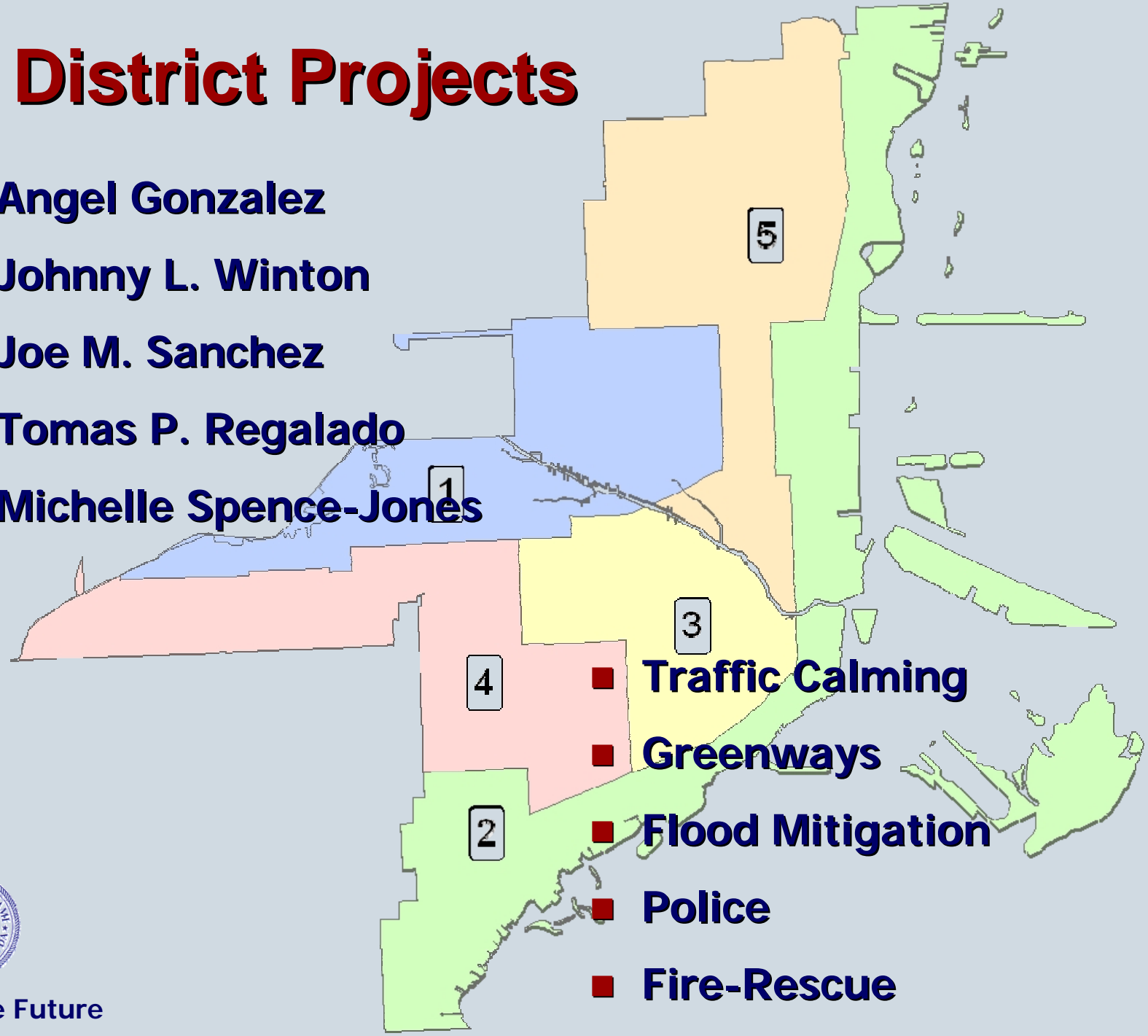
# B-31207: NE 40<sup>th</sup> Street Reconstruction

- **Scope:** Roadway milling and resurfacing, sidewalk reconstruction, lighting and landscaping following recommendations of the Miami design District Planning Study.
- **Est. Total Cost:** \$2,405,097
- **Const. Completion:** 12/01/05
- **Current Status:** Completed



# Multi District Projects

- D1 – Angel Gonzalez
- D2 – Johnny L. Winton
- D3 – Joe M. Sanchez
- D4 – Tomas P. Regalado
- D5 – Michelle Spence-Jones



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# Multi District Traffic Calming Devices: Projects

## Completed:

- Roads



## Under Construction:

- Flagami

## Under Design:

- Silver Bluff
- Shenandoah
- West Little Havana



# Traffic Calming Devices



## Roads Area

- **District: 3**
- **Const. Cost: \$2,107,570**
- **Const. Completion: 09/30/05**

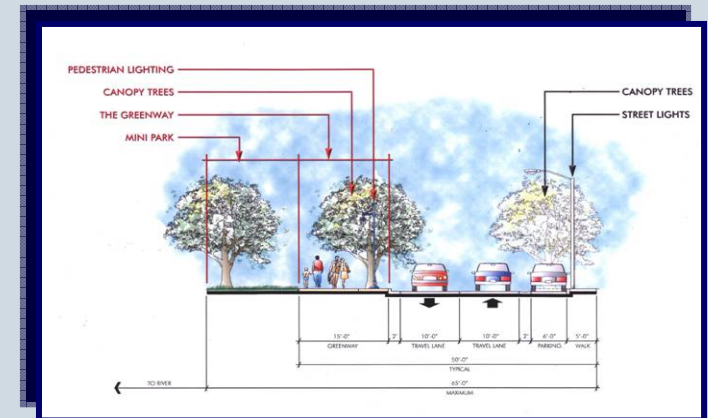
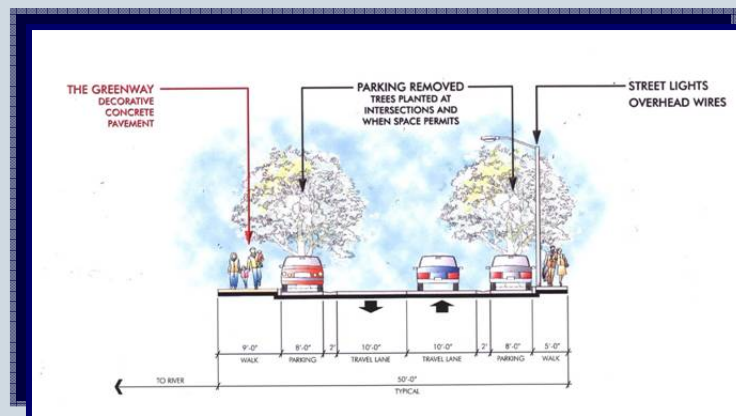
## Flagami Area

- **District: 4**
- **Est. Const Cost: \$ 2,584,172**
- **Status: Temporary installations completed; Permanent installations on-going.**



# B-40707: Miami Greenway Segment E1 – Neoloft

- **Scope:** Complete street reconstruction, new sidewalks, new drainage, landscaping and street lighting, based on the Greenway Master Plan.
- **Est. Total Cost:** \$ 348,720
- **Const. Completion:** 12/31/05
- **Current Status:** Completed





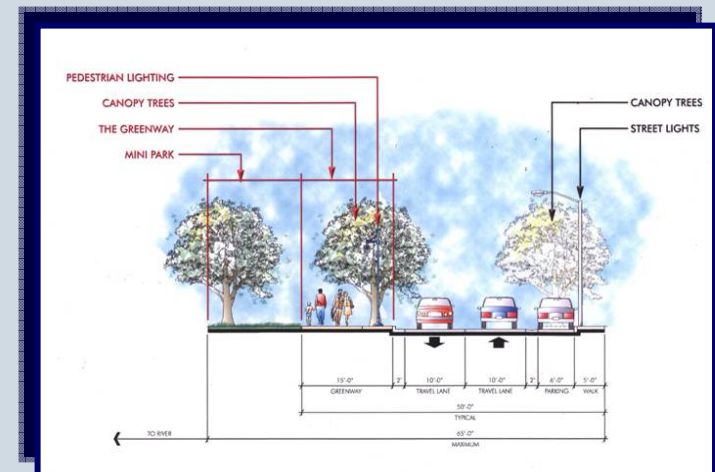
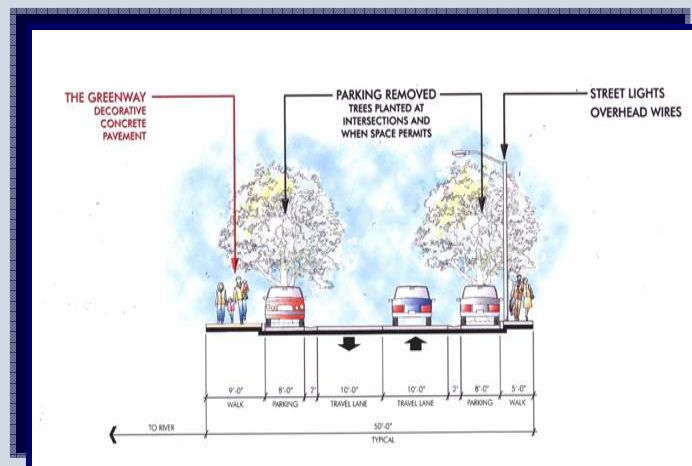
# Miami River Greenway Streetscape Improvement Projects

## Under Construction:

- **Segment A** - NW N. River Dr, from NW 6 Ave South to NW 3 St
- **Segment F** - SW S. River Dr. from SW 1 St. to SW 2 St

## Awaiting start of Construction – Pending FDOT Interlocal Agreement:

- **Segment B** - NW N. River Dr, from NW 2 St South to Flagler St
- **Segment C** - SW N. River Dr, from Flagler St, South to SW 2 St
- **Segment E2** - NW S. River Dr. from NW 1 St to W Flagler St



# Under Construction – Miami River Greenway Streetscape Improvements



## B-40690: Segment A - District: 2

- **Scope:** Complete reconstruction of the street, including new sidewalks, new pavement, new drainage, landscaping and street lighting, based on the Greenway Master Plan. The design is being funded by the Trust for Public Lands.
- **Construction Cost:** \$ 716,321
- **Const. Completion:** March 2006
- **Current Status:** Construction on-going



# Under Construction – Miami River Greenway Streetscape Improvements



## B-40693: Segment E2 - District: 3

- **Scope:** Road reconstruction, resurfacing and drainage improvements.
- **Construction Cost:** \$ 400,102
- **Const. Completion:** Late Fall 2006
- **Current Status:** Construction on-going



## B-40694: Segment F - District: 3

- **Scope:** Complete reconstruction of the street, including new sidewalks, new pavement roads, new drainage, landscaping and street lighting, based on the Greenway Master Plan. The design is being funded by the Trust for Public Lands.
- **Est. Total Cost:** \$344,206
- **Const. Completion:** Late Spring 2006
- **Current Status:** Construction on-going





# Flood Mitigation Improvement Projects

## Under Construction

- B-50702: Fairlawn Storm Sewer Pump Station – Phase 2A

## Under Design

- B-50706: Tamiami Storm Sewer Improvement
- B-50705: Kinloch Storm Sewer Improvement
- B-50704: Fairlawn Storm Sewer Improvement – Phase 3



# Flood Mitigation Improvement Projects



## B-50702: Fairlawn Storm Sewer Pump Station Project Phase 2A

- **District: 1**
- **Scope:** Construct a new gravity conveyance system connected to a pump station and force main outfall to the C-4 canal. In addition the affected areas will be milled and resurfaced.
- **Est. Total Cost: \$ 2,416,479**
- **Const. Completion: Early Fall 2007**
- **Current Status: Construction**



# Citywide Police Projects



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# Citywide Police Project

## B-72910: Police Training Facility (New)

- **District:** Citywide
- **Scope:** Design, construction and outfitting of a new MPD Police Training Facility to include shooting range, classrooms, large auditorium style classroom, offices, officer survival drill area and shooting simulator room.
- **Est. Total Cost:** \$20,000,000
- **Const. Completion:** Summer 2009
- **Current Status:** Design



# Citywide Police Projects



## B-30320: Police Stables @ Lummus Park

- **District:** 5
- **Scope:** New 4,500 sf "Barn" structure to stable 12 horses and provide office, restroom facilities & supporting storage rooms for the mounted patrol. Provide site improvements for driveways & parking area.

■ **Est. Total Cost:** \$1,271,285

■ **Const. Completion:** Late Summer 2006

■ **Current Status:** Construction

## B-60437: City of Miami MMPD Fire Suppressor Modifications

■ **District:** 2

■ **Scope:** Replacement of obsolete fire suppression system, and additional related work to meet Code Requirements.

■ **Est. Total Cost:** \$324,500

■ **Const. Completion:** Late Fall 2006

■ **Current Status:** Design



# Citywide Police Projects



## B-30219: Police Headquarter Restrooms Rehabilitation & ADA Upgrade

- **District: 2**
- **Scope:** The purchase and installation of all the equipment and parts to remodel all the restrooms at the Police HQ Bldg to meet ADA Requirements.

- **Est. Total Cost: \$619,305**
- **Const. Completion: Spring 2006**
- **Current Status: Construction**



## B-72926: Police Headquarter Shower Rehabilitation & ADA Upgrade

- **District: 5**
- **Scope:** Modifications and improvements, for ADA compliance to the locker rooms, showers and restrooms.

- **Est. Total Cost: \$594,889**
- **Const. Completion: February 2006**
- **Current Status: Construction**





# Citywide Fire-Rescue Department Projects



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# Citywide Fire-Rescue Projects



## B-60452: Fire Station #11 (New)

- **District:** 4
- **Scope:** Existing Fire Station to be demolished. Design and construction of a new 11,200 SF 2-bay apparatus Fire Station.
- **Est. Total Cost:** \$5,122,100
- **Const. Completion:** Winter 2007
- **Current Status:** Design

## B-60453: Fire Station #13 (New)

- **District:** 2
- **Scope:** Design and Construction of 9,000 SF two bay apparatus Fire Rescue Facility.
- **Est. Total Cost:** \$6,073,456 (Includes \$2M for Land Acquisition)
- **Const. Completion:** Summer 2008
- **Current Status:** Future



# Citywide Fire-Rescue Projects

## B-60454: Fire Station #14 (New)

- **District:** 4
- **Scope:** Design and Construction of 9,000 SF two bay apparatus Fire Rescue Facility.
- **Est. Total Cost:** \$7,545,256 (Includes \$3.5M for Land Acquisition)
- **Const. Completion:** Summer 2008
- **Current Status:** Future





# District 1 – HDS1 Projects Overview

## ■ Completed

- B-30067 - Melrose Park Fence Installation
- B-30068 - Curtis Park Track Renovation
- B-30069 - Pine Heights Park Playground Equip.
- B-30228 - NW 19th Terrace
- B-35815 - Duarte Park Site Furnishings
- B-35816 - Duarte Park Playground Equipment
- B-35817 - Duarte Park Walkway Upgrades & ADA Paths
- B-35818 - Duarte Park Parking Lot Improvements
- B-35827 - Grapeland Park Site Furnishings
- B-60483 - Curtis Park Building "NET Office" Remodeling
- B-60492 - Flo Jo Monument at Curtis Park
- B-75810 - Sewell Park Steel Picket Fence



# District 1 – HDS1 Projects Overview

## ■ On-Going

### – Design

- B-35806 - Curtis Park Pool Renovation

### – Bid

- B-35834 - Sewell Park Restroom/Office Facility
- B-60430 - Antonio Maceo Park New Community Building

### – Construction

- B-35812 - Duarte Park Building Renovation/Expansion
- B-30080 - Duarte Park Water Playground
- B-30319 - Curtis Park Bleacher Renovations
- B-35832 - Kinloch Park Community Recreation Building Improvements

## ■ Future

- B-35808 - Curtis Park Playground Equipment and Site Furnishing
- B-35831 - Kinloch Park Court Upgrades
- B-75807 - Kinloch Park Site Furnishings



# District 2 – HDS1 Projects Overview

## ■ Completed

- B-30079 - Pace Park Improvements
- B-30140 - I-395 Beautification Project
- B-30281 - Virginia Key Bch Park/Renovations/Repairs-PH I
- B-30311 - Roberto Clemente Park Waterplay Area
- B-3290A - Miami High School Bungalow Relocation /Stabilization
- B-33513 - Miamarina Improvements
- B-60297 - Myers Park Ramp Security Lights
- B-60462 - Miamarina Dockmaster Bldg 2nd Floor A/C
- B-60463 - Marine Stadium Marina - Building Repairs





# District 2 – HDS1 Projects Overview

## ■ On-Going

### – Pre-Design/Study

- B-30179 - Downtown Baywalk Master Plan & Design
- B-38501 - Design District/FEC Corridor - Various Projects
- B-30182 - Coconut Grove Waterfront Master Plan
- B-30164 - Virginia Key Beach Park Master Plans

### – Design

- B-60479 - South Miami Avenue Improvements
- B-71209A - DuPont Plaza Traffic Circ. PD&E Study Review
- B-71209C - City of Miami Downtown Paramics Simulation Model (Rev)
- B-30247 - Dinner Key Dredging
- B-30325 - Miamarina Emergency Pier Repairs
- B-35896 - Margaret Pace Park Improvements - Phase II
- B-60475 - Douglas Park Recreation Building Renovations
- B-30169 - Museum of Science-Contribution to Park Master Plan
- B-30170 - Art Museum-Contribution to Park Master Plan



# District 2 – HDS1 Projects Overview

## ■ On-Going

### – Bid

- B-30225 - Marine Stadium Marina New Fuel Tank & Disp.
- B-33514 - Marine Stadium Marina Improvements
- B-60465 - Dinner Key Marina Fuel Dock
- B-35853 - Virrick Park Pool Building Renovation
- B-30176 - Brickell Village Improvements
- B-33511 - Dinner Key Anchorage Project
- B-30172 - Roberto Clemente Park Bldg. Improvements
- B-30292 - Virrick Park Com. Center-Library & Classroom
- B-35846 - Morningside Park Recreation Building Improvements
- B-35855 - Miami Watersports Center - Hangar Improvements
- B-60319 - Simpson Park Wood Trail
- B-75840 - Dorsey Park Building Renovation Expansion



# District 2 – HDS1 Projects Overview

## ■ On-Going

### – Construction

- B-30327 - Plaza Street ROW Landscape
- B-30232 - Gateways for I-95 and I-395
- B-75814 - Armbrister Recreation Building Improvement
- B-78510 - Historic Preservation Initiatives - Gusman Hall

## ■ Future

- B-39901 - Downtown Infrastructure Improvements - One Miami
- B-78502 - Museum of Science - Development in Bicentennial Park
- B-78503 - Museum of Art - Development in Bicentennial Park
- B-79900 - Contribution to Ballet Gamonet





# District 3 – HDS1 Projects Overview

## ■ Completed

- B-35806 - Curtis Park Pool Renovation

## ■ On-Going

### – Design

- B-30345 - Calle Ocho Landscaping Improvements
- B-30153 - Orange Bowl - Project Management Services
- B-30124 - Jose Marti Park Splash Playground

### – Bid

- B-33516 - Orange Bowl Stadium Field Replacement
- B-35856 - Henderson Park New Bathroom Building

### – Construction

- B-35005 - Calle Ocho Improvements: Tower Theater Parking Lot Expansion
- B-75903 - Jose Marti Park Lighting
- B-75914 - Riverside Park ADA Upgrades



# District 3 – HDS1 Projects Overview

## ■ Future

- **B-75892 - Henderson Park Irrigation System**
- **B-75910 - Riverside Park Playground**
- **B-75911 - Riverside Park Sports Turf**
- **B-75912 - Riverside Park Irrigation**
- **B-75913 - Riverside Park Court Upgrade**
- **B-75919 - Triangle Park Playgrounds**



# District 4 – HDS1 Projects Overview

## ■ Completed

- B-35806 - Curtis Park Pool Renovation

## ■ On-Going

### – Design

- B-35865 - Coral Gate Park Building Improvements

### – Bid

- B-40698 - SW 16 Terrace Road Priority Reconstruction Project
- B-35871 - West End Park Pool Improvements

### – Construction

- B-30338 - District 4 Curb Replacement
- B-30081 - West End Park Splash Playground
- B-30224 - West End Park Building Terrace Remodeling





# District 4 – HDS1 Projects Overview

## ■ Future

- B-75920 - Bay of Pigs Park Playground & Site Furnishing
- B-75932 - West End Park Playground Equipment



# District 5 – HDS1 Projects Overview

## ■ Completed

- B-35806 - Curtis Park Pool Renovation

## ■ On-Going

### – Design

- B-78500 - Buena Vista East Historic District- Streetscape Improvements
- B-30273 - Spring Garden Point Park Seybold Canal House Restoration
- B-40665 - Brentwood Village Project

### – Bid

- B-30218 - Spring Garden Point Park Privacy Wall
- B-75859 - Lummus Park Recreation Building Improvement
- B-75991 - Williams Park Improvements
- B-30291 - Athalie Range #1 Mini Park Improvements



# District 5 – HDS1 Projects Overview

## ■ On-Going

### – Construction

- B-35908 - Belafonte Tacolcy Center Site Improvements
- B-35894 - Reeves Park Building Renovations
- B-75976 - Athalie Range Park Playground Equipment

## ■ Future

- B-30109 - Belafonte Tacolcy Park Irrigation
- B-75950 - Eaton Park Playground Site Furnishings
- B-75958 - Hadley Park Court Upgrades
- B-75963 - Lemon City Park Playground & Park Equipment
- B-75970 - Moore Park Court Upgrades
- B-75982 - Reeves Park Playground Equipment
- B-75986 - West Buena Vista Playground Equipment
- B-75988 - Williams Park Playground Equipment
- B-75993 - Williams Park Irrigation/Landscaping
- B-75995 - Williams Park Site Furnishings
- B-39904 - Quality of Life District 5 - Various Projects





# Multi-District – HDS1 Projects Overview

## ■ Completed

- B-35806 - Curtis Park Pool Renovation

## ■ On-Going

### – Pre-Design

- B-71209 - Downtown and Brickell Area Traffic Operations

### – Design

- B-40685 - Miami River Greenway - Design Guidelines

## ■ Future

- B-35812 - Duarte Park Building Renovation/Expansion
- B-72813 - Defense and Security Equipment Acquisition
- B-72814 - Communications Vehicle Acquisition
- B-72815 - Terrorist Cache Vehicle Acquisition
- B-72911 - Police Homeland Defense Preparedness Initiative
- B-35895 - Parks Master Plan
- B-38502 - Historic Preservation Initiatives
- B-78512 - Historic Preservation Development Initiative
- B-71206 - Downtown Infrastructure - Traffic Modeling



# Progress of HD Series 1 Commitment & Expenditure

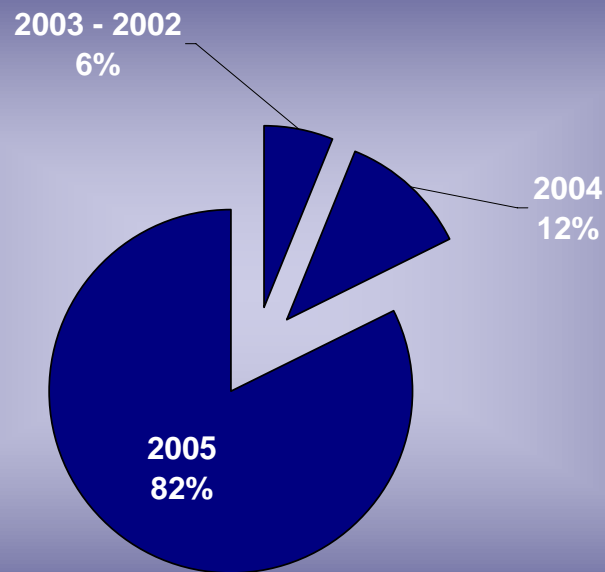
## Homeland Series 1 Commitment & Expenditure

Fiscal Year 2002 - 2003  
\$ 9,367,010

Fiscal Year 2004  
\$ 17,590,169

Fiscal Year 2005  
\$ 124,908,586

Homeland Series 1  
Expenditure  
\$ 151,865,765



Fiscal Year

